OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /03 -0115 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			114,526.24
7320	4902	C	E						DISC						E		N			-81,859.53
7340	4801	C	B												E		N			-114,526.24
7340	4801	C	E												E		N			32,666.71
7340	4871	D	E												E		N			-32,760.71
7340	4881	C	E												E		N			94.00
7340	4902	C	E						DISC						E		N			81,859.53
															Line Number Total:					-32,666.71
7440	4801	C	E												E		N			32,666.71
7440	4871	D	E												E		N			-32,760.71
7440	4881	C	E												E		N			94.00
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			81,859.53
9000	4902	C	E						DISC						E		N			81,859.53
9502	4801	C	E												E		N			32,666.71
9502	4871	D	E												E		N			-32,760.71
9502	4881	C	E												E		N			94.00
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /03 -0121 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,631.48
7340	4801	C	B												E		N			-1,631.48
7340	4801	C	E												E		N			1,631.48
7340	4871	D	E												E		N			-3,024.08
7340	4881	C	E												E		N			1,392.60
															Line Number Total:					-1,631.48
7440	4801	C	E												E		N			1,631.48
7440	4871	D	E												E		N			-3,024.08
7440	4881	C	E												E		N			1,392.60
															Line Number Total:					0.00
9502	4801	C	E												E		N			1,631.48
9502	4871	D	E												E		N			-3,024.08
9502	4881	C	E												E		N			1,392.60
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /03 -0122 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			11,035.53
7340	4801	C	B												E		N			-11,035.53
7340	4801	C	E												E		N			11,035.53
7340	4871	D	E												E		N			-11,035.53
															Line Number Total:					-11,035.53
7440	4801	C	E												E		N			11,035.53
7440	4871	D	E												E		N			-11,035.53
															Line Number Total:					0.00
9502	4801	C	E												E		N			11,035.53
9502	4871	D	E												E		N			-11,035.53
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /03 -0124 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,135.62
7340	4801	C	B												E		N			-1,135.62
7340	4801	C	E												E		N			1,135.62
7340	4871	D	E												E		N			-1,135.62
															Line Number Total:					-1,135.62
7440	4801	C	E												E		N			1,135.62
7440	4871	D	E												E		N			-1,135.62
															Line Number Total:					0.00
9502	4801	C	E												E		N			1,135.62
9502	4871	D	E												E		N			-1,135.62
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /03 -0125 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,206.61
7340	4801	C	B												E		N			-3,206.61
7340	4801	C	E												E		N			3,206.61
7340	4871	D	E												E		N			-3,206.61
															Line Number Total:					-3,206.61
7440	4801	C	E												E		N			3,206.61
7440	4871	D	E												E		N			-3,206.61
															Line Number Total:					0.00
9502	4801	C	E												E		N			3,206.61
9502	4871	D	E												E		N			-3,206.61
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /03 -0126 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,701.49
7340	4801	C	B												E		N			-4,701.49
7340	4801	C	E												E		N			4,701.49
7340	4871	D	E												E		N			-4,701.49
															Line Number Total:					-4,701.49
7440	4801	C	E												E		N			4,701.49
7440	4871	D	E												E		N			-4,701.49
															Line Number Total:					0.00
9502	4801	C	E												E		N			4,701.49
9502	4871	D	E												E		N			-4,701.49
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /03 -0127 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			5,387.62
7340	4801	C	B												E		N			-5,387.62
7340	4801	C	E												E		N			5,387.62
7340	4871	D	E												E		N			-5,387.62
															Line Number Total:					-5,387.62
7440	4801	C	E												E		N			5,387.62
7440	4871	D	E												E		N			-5,387.62
															Line Number Total:					0.00
9502	4801	C	E												E		N			5,387.62
9502	4871	D	E												E		N			-5,387.62
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /03 -0128 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,270.52
7340	4801	C	B												E		N			-2,270.52
7340	4801	C	E												E		N			2,270.52
7340	4871	D	E												E		N			-2,270.52
															Line Number Total:					-2,270.52
7440	4801	C	E												E		N			2,270.52
7440	4871	D	E												E		N			-2,270.52
															Line Number Total:					0.00
9502	4801	C	E												E		N			2,270.52
9502	4871	D	E												E		N			-2,270.52
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /03 -0129 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,819.16
7240	4901	C	B												E		N			137.60
															Line Number Total:					2,956.76
7340	4801	C	B												E		N			-2,819.16
7340	4801	C	E												E		N			2,819.16
7340	4871	D	E												E		N			-2,819.16
7340	4901	C	B												E		N			-137.60
7340	4901	C	E												E		N			137.60
															Line Number Total:					-2,819.16
7440	4801	C	E												E		N			2,819.16
7440	4871	D	E												E		N			-2,819.16
7440	4901	C	E												E		N			137.60
															Line Number Total:					137.60
9502	4801	C	E												E		N			2,819.16
9502	4871	D	E												E		N			-2,819.16
9502	4901	C	E												E		N			137.60
															Line Number Total:					137.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /03 -0130 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			82,000.00
7340	4801	C	B												E		N			-82,000.00
7340	4801	C	E												E		N			82,000.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			82,000.00
9502	4801	C	E												E		N			82,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /03 -3701 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			7,961.55
7340	4801	C	B												E		N			-7,961.55
7340	4801	C	E												E		N			7,961.55
7340	4871	D	E												E		N			-1,611.55
															Line Number Total:					-1,611.55
7440	4801	C	E												E		N			7,961.55
7440	4871	D	E												E		N			-1,611.55
															Line Number Total:					6,350.00
9502	4801	C	E												E		N			7,961.55
9502	4871	D	E												E		N			-1,611.55
															Line Number Total:					6,350.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /04 -0115 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			41,091.39
7320	4902	C	E						DISC						E		N			-553.96
7340	4801	C	B												E		N			-41,091.39
7340	4801	C	E												E		N			40,537.43
7340	4871	D	E												E		N			-5,448.96
7340	4881	C	E												E		N			766.96
7340	4902	C	E						DISC						E		N			553.96
															Line Number Total:					-4,682.00
7440	4801	C	E												E		N			40,537.43
7440	4871	D	E												E		N			-5,448.96
7440	4881	C	E												E		N			766.96
															Line Number Total:					35,855.43
8693	4902	C	E						DISC						E		N			553.96
9000	4902	C	E						DISC						E		N			553.96
9502	4801	C	E												E		N			40,537.43
9502	4871	D	E												E		N			-5,448.96
9502	4881	C	E												E		N			766.96
															Line Number Total:					35,855.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /04 -0121 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			119,193.17
7340	4801	C	B												E		N			-119,193.17
7340	4801	C	E												E		N			119,193.17
7340	4871	D	E												E		N			-1,884.80
															Line Number Total:					-1,884.80
7440	4801	C	E												E		N			119,193.17
7440	4871	D	E												E		N			-1,884.80
															Line Number Total:					117,308.37
9502	4801	C	E												E		N			119,193.17
9502	4871	D	E												E		N			-1,884.80
															Line Number Total:					117,308.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /04 -0122 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			0.45
7240	4901	D	B												E		N			-17.57
															Line Number Total:					-17.12
7320	4902	D	E						DISC						E		N			17.57
7340	4801	C	B												E		N			-0.45
7340	4801	C	E												E		N			0.45
7340	4901	D	B												E		N			17.57
7340	4902	D	E						DISC						E		N			-17.57
															Line Number Total:					0.00
7440	4801	C	E												E		N			0.45
8693	4902	D	E						DISC						E		N			-17.57
9000	4902	D	E						DISC						E		N			-17.57
9502	4801	C	E												E		N			0.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /04 -0124 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			113.64
7340	4801	C	B												E		N			-113.64
7340	4801	C	E												E		N			113.64
7340	4871	D	E												E		N			-1,176.00
															Line Number Total:					-1,176.00
7440	4801	C	E												E		N			113.64
7440	4871	D	E												E		N			-1,176.00
															Line Number Total:					-1,062.36
9502	4801	C	E												E		N			113.64
9502	4871	D	E												E		N			-1,176.00
															Line Number Total:					-1,062.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /04 -0125 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			386.63
7340	4801	C	B												E		N			-386.63
7340	4801	C	E												E		N			386.63
															Line Number Total:					0.00
7440	4801	C	E												E		N			386.63
9502	4801	C	E												E		N			386.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /04 -0126 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			6,168.08
7340	4801	C	B												E		N			-6,168.08
7340	4801	C	E												E		N			6,168.08
7340	4871	D	E												E		N			-6,148.75
															Line Number Total:					-6,148.75
7440	4801	C	E												E		N			6,168.08
7440	4871	D	E												E		N			-6,148.75
															Line Number Total:					19.33
9502	4801	C	E												E		N			6,168.08
9502	4871	D	E												E		N			-6,148.75
															Line Number Total:					19.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /04 -0127 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			493.03
7340	4801	C	B												E		N			-493.03
7340	4801	C	E												E		N			493.03
															Line Number Total:					0.00
7440	4801	C	E												E		N			493.03
9502	4801	C	E												E		N			493.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /04 -0128 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-57,536.83
7240	4801	C	B												E		N			0.14
															Line Number Total:					-57,536.69
7320	4802	C	B						DISC						E		N			1,200.00
7340	4801	C	B												E		N			-0.14
7340	4801	C	E												E		N			1,200.14
7340	4802	C	B						DISC						E		N			-1,200.00
7340	4871	D	E												E		N			-3,600.00
7340	4881	C	E												E		N			2,400.00
															Line Number Total:					-1,200.00
7410	4221	D	E				F		DISC						E		N			-47,536.83
7410	4251	D	B				F		DISC						E		N			57,536.83
															Line Number Total:					10,000.00
7440	4221	D	E				F		DISC						E		N			-47,536.83
7440	4801	C	E												E		N			1,200.14
7440	4871	D	E												E		N			-3,600.00
7440	4881	C	E												E		N			2,400.00
															Line Number Total:					-47,536.69
8693	4802	C	B						DISC						E		N			-1,200.00
8800	4252	D	E				F		DISC						E		N			-10,000.00
8896	4252	D	E				F		DISC						E		N			10,000.00
9000	4252	D	E				F		DISC						E		N			-10,000.00
9000	4802	C	B						DISC						E		N			-1,200.00
															Line Number Total:					-11,200.00
9502	4801	C	E												E		N			1,200.14
9502	4871	D	E												E		N			-3,600.00
9502	4881	C	E												E		N			2,400.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /04 -0128 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	0.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /04 -0129 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,836.47
7340	4801	C	B												E		N			-2,836.47
7340	4801	C	E												E		N			2,836.47
															Line Number Total:					0.00
7440	4801	C	E												E		N			2,836.47
9502	4801	C	E												E		N			2,836.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /04 -0130 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			351.56
7340	4801	C	B												E		N			-351.56
7340	4801	C	E												E		N			351.56
															Line Number Total:					0.00
7440	4801	C	E												E		N			351.56
9502	4801	C	E												E		N			351.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /04 -3701 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			300.89
7340	4801	C	B												E		N			-300.89
7340	4801	C	E												E		N			300.89
															Line Number Total:					0.00
7440	4801	C	E												E		N			300.89
9502	4801	C	E												E		N			300.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05 -0115 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			59,042.23
7320	4902	C	E						DISC						E		N			-2,321.77
7340	4801	C	B												E		N			-59,042.23
7340	4801	C	E												E		N			56,720.46
7340	4871	D	E												E		N			-24,848.26
7340	4881	C	E												E		N			111.32
7340	4902	C	E						DISC						E		N			2,321.77
															Line Number Total:					-24,736.94
7440	4801	C	E												E		N			56,720.46
7440	4871	D	E												E		N			-24,848.26
7440	4881	C	E												E		N			111.32
															Line Number Total:					31,983.52
8693	4902	C	E						DISC						E		N			2,321.77
9000	4902	C	E						DISC						E		N			2,321.77
9502	4801	C	E												E		N			56,720.46
9502	4871	D	E												E		N			-24,848.26
9502	4881	C	E												E		N			111.32
															Line Number Total:					31,983.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05 -0121 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,884.68
7240	4901	D	B												E		N			-698.00
															Line Number Total:					4,186.68
7320	4902	C	E						DISC						E		N			-8.70
7340	4801	C	B												E		N			-4,884.68
7340	4801	C	E												E		N			4,875.98
7340	4871	D	E												E		N			-1,512.12
7340	4901	D	B												E		N			698.00
7340	4901	D	E												E		N			-698.00
7340	4902	C	E						DISC						E		N			8.70
															Line Number Total:					-1,512.12
7440	4801	C	E												E		N			4,875.98
7440	4871	D	E												E		N			-1,512.12
7440	4901	D	E												E		N			-698.00
															Line Number Total:					2,665.86
8693	4902	C	E						DISC						E		N			8.70
9000	4902	C	E						DISC						E		N			8.70
9502	4801	C	E												E		N			4,875.98
9502	4871	D	E												E		N			-1,512.12
9502	4901	D	E												E		N			-698.00
															Line Number Total:					2,665.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05 -0122 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,696.21
7320	4902	C	E						DISC						E		N			-29.61
7340	4801	C	B												E		N			-1,696.21
7340	4801	C	E												E		N			1,666.60
7340	4871	D	E												E		N			-6,459.79
7340	4881	C	E												E		N			5,000.00
7340	4902	C	E						DISC						E		N			29.61
															Line Number Total:					-1,459.79
7440	4801	C	E												E		N			1,666.60
7440	4871	D	E												E		N			-6,459.79
7440	4881	C	E												E		N			5,000.00
															Line Number Total:					206.81
8693	4902	C	E						DISC						E		N			29.61
9000	4902	C	E						DISC						E		N			29.61
9502	4801	C	E												E		N			1,666.60
9502	4871	D	E												E		N			-6,459.79
9502	4881	C	E												E		N			5,000.00
															Line Number Total:					206.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05 -0124 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-25,355.66
7240	4801	C	B												E		N			1,032.73
															Line Number Total:					-24,322.93
7320	4902	C	E						DISC						E		N			-8.71
7340	4801	C	B												E		N			-1,032.73
7340	4801	C	E												E		N			1,079.44
7340	4871	D	E												E		N			-1,018.69
7340	4901	D	E												E		N			-55.42
7340	4902	C	E						DISC						E		N			8.71
															Line Number Total:					-1,018.69
7410	4221	D	B				F		DISC						E		N			25,355.66
7410	4221	D	E				F		DISC						E		N			-25,355.66
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-25,355.66
7440	4801	C	E												E		N			1,079.44
7440	4871	D	E												E		N			-1,018.69
7440	4901	D	E												E		N			-55.42
															Line Number Total:					-25,350.33
8693	4902	C	E						DISC						E		N			8.71
9000	4902	C	E						DISC						E		N			8.71
9502	4801	C	E												E		N			1,079.44
9502	4871	D	E												E		N			-1,018.69
9502	4901	D	E												E		N			-55.42
															Line Number Total:					5.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05 -0125 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-109,768.08
7240	4801	C	B												E		N			2,135.32
															Line Number Total:					-107,632.76
7320	4902	C	E						DISC						E		N			-62,776.80
7320	4902	D	E						DISC						E		N			62,768.08
															Line Number Total:					-8.72
7340	4801	C	B												E		N			-2,135.32
7340	4801	C	E												E		N			62,768.08
7340	4801	D	E												E		N			-60,641.48
7340	4871	D	E												E		N			-64,833.93
7340	4881	C	E												E		N			62,768.08
7340	4902	C	E						DISC						E		N			62,776.80
7340	4902	D	E						DISC						E		N			-62,768.08
															Line Number Total:					-2,065.85
7410	4251	D	B				F		DISC						E		N			109,768.08
7410	4251	D	E				F		DISC						E		N			-47,000.00
															Line Number Total:					62,768.08
7440	4251	D	E				F		DISC						E		N			-47,000.00
7440	4801	C	E												E		N			62,768.08
7440	4801	D	E												E		N			-60,641.48
7440	4871	D	E												E		N			-64,833.93
7440	4881	C	E												E		N			62,768.08
															Line Number Total:					-46,939.25
8693	4902	C	E						DISC						E		N			62,776.80
8693	4902	D	E						DISC						E		N			-62,768.08
															Line Number Total:					8.72
9000	4902	C	E						DISC						E		N			62,776.80
9000	4902	D	E						DISC						E		N			-62,768.08
															Line Number Total:					8.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05 -0125 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												E		N			62,768.08
9502	4801	D	E												E		N			-60,641.48
9502	4871	D	E												E		N			-64,833.93
9502	4881	C	E												E		N			62,768.08

Line Number Total: 60.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05 -0126 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			569.52
7320	4902	C	E						DISC						E		N			-8.70
7340	4801	C	B												E		N			-569.52
7340	4801	C	E												E		N			560.82
7340	4871	D	E												E		N			-500.00
7340	4902	C	E						DISC						E		N			8.70
															Line Number Total:					-500.00
7410	4221	D	E				F		DISC						E		N			-5,883.57
7440	4221	D	E				F		DISC						E		N			-5,883.57
7440	4801	C	E												E		N			560.82
7440	4871	D	E												E		N			-500.00
															Line Number Total:					-5,822.75
8693	4902	C	E						DISC						E		N			8.70
9000	4902	C	E						DISC						E		N			8.70
9502	4801	C	E												E		N			560.82
9502	4871	D	E												E		N			-500.00
															Line Number Total:					60.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05 -0127 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			789.11
7320	4902	C	E						DISC						E		N			-8.72
7340	4801	C	B												E		N			-789.11
7340	4801	C	E												E		N			780.39
7340	4871	D	E												E		N			-719.64
7340	4902	C	E						DISC						E		N			8.72
															Line Number Total:					-719.64
7440	4801	C	E												E		N			780.39
7440	4871	D	E												E		N			-719.64
															Line Number Total:					60.75
8693	4902	C	E						DISC						E		N			8.72
9000	4902	C	E						DISC						E		N			8.72
9502	4801	C	E												E		N			780.39
9502	4871	D	E												E		N			-719.64
															Line Number Total:					60.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05 -0128 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			83.38
7320	4902	C	E						DISC						E		N			-10.46
7340	4801	C	B												E		N			-83.38
7340	4801	C	E												E		N			72.92
7340	4902	C	E						DISC						E		N			10.46
															Line Number Total:					0.00
7410	4221	D	E				F		DISC						E		N			-4,350.23
7440	4221	D	E				F		DISC						E		N			-4,350.23
7440	4801	C	E												E		N			72.92
															Line Number Total:					-4,277.31
8693	4902	C	E						DISC						E		N			10.46
9000	4902	C	E						DISC						E		N			10.46
9502	4801	C	E												E		N			72.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05 -0129 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			169.18
7320	4902	C	E						DISC						E		N			-8.71
7340	4801	C	B												E		N			-169.18
7340	4801	C	E												E		N			160.47
7340	4871	D	E												E		N			-99.72
7340	4902	C	E						DISC						E		N			8.71
															Line Number Total:					-99.72
7440	4801	C	E												E		N			160.47
7440	4871	D	E												E		N			-99.72
															Line Number Total:					60.75
8693	4902	C	E						DISC						E		N			8.71
9000	4902	C	E						DISC						E		N			8.71
9502	4801	C	E												E		N			160.47
9502	4871	D	E												E		N			-99.72
															Line Number Total:					60.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05 -0130 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,831.13
7320	4902	C	E						DISC						E		N			-8.71
7340	4801	C	B												E		N			-1,831.13
7340	4801	C	E												E		N			1,822.42
7340	4871	D	E												E		N			-1,761.64
7340	4902	C	E						DISC						E		N			8.71
															Line Number Total:					-1,761.64
7440	4801	C	E												E		N			1,822.42
7440	4871	D	E												E		N			-1,761.64
															Line Number Total:					60.78
8693	4902	C	E						DISC						E		N			8.71
9000	4902	C	E						DISC						E		N			8.71
9502	4801	C	E												E		N			1,822.42
9502	4871	D	E												E		N			-1,761.64
															Line Number Total:					60.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05 -3701 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,741.19
7320	4902	D	E						DISC						E		N			23.40
7340	4801	C	B												E		N			-1,741.19
7340	4801	C	E												E		N			1,764.59
7340	4871	D	E												E		N			-1,703.81
7340	4902	D	E						DISC						E		N			-23.40
															Line Number Total:					-1,703.81
7440	4801	C	E												E		N			1,764.59
7440	4871	D	E												E		N			-1,703.81
															Line Number Total:					60.78
8693	4902	D	E						DISC						E		N			-23.40
9000	4902	D	E						DISC						E		N			-23.40
9502	4801	C	E												E		N			1,764.59
9502	4871	D	E												E		N			-1,703.81
															Line Number Total:					60.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06 -0115 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-2,271.60
7240	4251	C	B				E		DISC						E		N			12,595.63
7240	4251	D	B				F		DISC						E		N			-190,012.06
7240	4801	C	B												E		N			309,199.64
7240	4901	C	B												E		N			2,204.12
															Line Number Total:					131,715.73
7320	4902	C	E						DISC						E		N			-180,523.65
7340	4801	C	B												E		N			-309,199.64
7340	4801	C	E												E		N			130,863.71
7340	4871	D	E												E		N			-33,452.84
7340	4881	C	E												E		N			4,679.91
7340	4901	C	B												E		N			-2,204.12
7340	4901	C	E												E		N			16.40
7340	4902	C	E						DISC						E		N			180,523.65
															Line Number Total:					-28,772.93
7410	4221	D	B				F		DISC						E		N			2,271.60
7410	4221	D	E				F		DISC						E		N			-494,822.77
7410	4251	C	B				E		DISC						E		N			-12,595.63
7410	4251	D	B				F		DISC						E		N			190,012.06
7410	4251	D	E				F		DISC						E		N			-12,595.63
															Line Number Total:					-327,730.37
7440	4221	D	E				F		DISC						E		N			-494,822.77
7440	4251	D	E				F		DISC						E		N			-12,595.63
7440	4801	C	E												E		N			130,863.71
7440	4871	D	E												E		N			-33,452.84
7440	4881	C	E												E		N			4,679.91
7440	4901	C	E												E		N			16.40
															Line Number Total:					-405,311.22
8693	4902	C	E						DISC						E		N			180,523.65
9000	4902	C	E						DISC						E		N			180,523.65
9502	4801	C	E												E		N			130,863.71
9502	4871	D	E												E		N			-33,452.84

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06 -0115 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4881	C	E												E		N			4,679.91
9502	4901	C	E												E		N			16.40
																Line Number Total:				102,107.18

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06 -0121 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			23,764.22
7320	4902	D	E						DISC						E		N			1,208.49
7340	4801	C	B												E		N			-23,764.22
7340	4801	C	E												E		N			24,972.71
7340	4871	D	E												E		N			-2,726.89
7340	4902	D	E						DISC						E		N			-1,208.49
															Line Number Total:					-2,726.89
7440	4801	C	E												E		N			24,972.71
7440	4871	D	E												E		N			-2,726.89
															Line Number Total:					22,245.82
8693	4902	D	E						DISC						E		N			-1,208.49
9000	4902	D	E						DISC						E		N			-1,208.49
9502	4801	C	E												E		N			24,972.71
9502	4871	D	E												E		N			-2,726.89
															Line Number Total:					22,245.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06 -0122 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			40,155.56
7320	4902	C	E						DISC						E		N			-34,003.18
7340	4801	C	B												E		N			-40,155.56
7340	4801	C	E												E		N			39,938.38
7340	4801	D	E												E		N			-33,786.00
7340	4871	D	E												E		N			-4,446.68
7340	4881	C	E												E		N			34,538.67
7340	4902	C	E						DISC						E		N			34,003.18
															Line Number Total:					30,091.99
7410	4221	D	E				F		DISC						E		N			-7,435.86
7410	4251	D	E				F		DISC						E		N			-3.20
															Line Number Total:					-7,439.06
7440	4221	D	E				F		DISC						E		N			-7,435.86
7440	4251	D	E				F		DISC						E		N			-3.20
7440	4801	C	E												E		N			39,938.38
7440	4801	D	E												E		N			-33,786.00
7440	4871	D	E												E		N			-4,446.68
7440	4881	C	E												E		N			34,538.67
															Line Number Total:					28,805.31
8693	4902	C	E						DISC						E		N			34,003.18
8800	4252	D	E				F		DISC						E		N			-33,782.80
8896	4252	D	E				F		DISC						E		N			33,782.80
9000	4252	D	E				F		DISC						E		N			-33,782.80
9000	4902	C	E						DISC						E		N			34,003.18
															Line Number Total:					220.38
9502	4801	C	E												E		N			39,938.38
9502	4801	D	E												E		N			-33,786.00
9502	4871	D	E												E		N			-4,446.68
9502	4881	C	E												E		N			34,538.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06 -0122 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	36,244.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06 -0124 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-270,316.94
7240	4801	C	B												E		N			8,807.19
															Line Number Total:					-261,509.75
7320	4902	C	E						DISC						E		N			-65.18
7340	4801	C	B												E		N			-8,807.19
7340	4801	C	E												E		N			8,742.01
7340	4871	D	E												E		N			-4,704.19
7340	4902	C	E						DISC						E		N			65.18
															Line Number Total:					-4,704.19
7410	4251	D	B				F		DISC						E		N			270,316.94
7410	4251	D	E				F		DISC						E		N			-270,316.94
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-270,316.94
7440	4801	C	E												E		N			8,742.01
7440	4871	D	E												E		N			-4,704.19
															Line Number Total:					-266,279.12
8693	4902	C	E						DISC						E		N			65.18
9000	4902	C	E						DISC						E		N			65.18
9502	4801	C	E												E		N			8,742.01
9502	4871	D	E												E		N			-4,704.19
															Line Number Total:					4,037.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06 -0125 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-48,298.00
7240	4801	C	B												E		N			10,878.36
7240	4901	C	B												E		N			311.20
															Line Number Total:					-37,108.44
7320	4902	C	E						DISC						E		N			-65.14
7340	4801	C	B												E		N			-10,878.36
7340	4801	C	E												E		N			10,813.22
7340	4871	D	E												E		N			-645.06
7340	4901	C	B												E		N			-311.20
7340	4901	C	E												E		N			311.20
7340	4902	C	E						DISC						E		N			65.14
															Line Number Total:					-645.06
7410	4251	D	B				F		DISC						E		N			48,298.00
7410	4251	D	E				F		DISC						E		N			-48,298.00
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-48,298.00
7440	4801	C	E												E		N			10,813.22
7440	4871	D	E												E		N			-645.06
7440	4901	C	E												E		N			311.20
															Line Number Total:					-37,818.64
8693	4902	C	E						DISC						E		N			65.14
9000	4902	C	E						DISC						E		N			65.14
9502	4801	C	E												E		N			10,813.22
9502	4871	D	E												E		N			-645.06
9502	4901	C	E												E		N			311.20
															Line Number Total:					10,479.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06 -0126 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-45,158.94
7240	4801	C	B												E		N			11,303.76
															Line Number Total:					-33,855.18
7320	4902	C	E						DISC						E		N			-65.17
7340	4801	C	B												E		N			-11,303.76
7340	4801	C	E												E		N			11,238.59
7340	4871	D	E												E		N			-1,453.49
7340	4902	C	E						DISC						E		N			65.17
															Line Number Total:					-1,453.49
7410	4221	D	E				F		DISC						E		N			-40,510.61
7410	4251	D	B				F		DISC						E		N			45,158.94
															Line Number Total:					4,648.33
7440	4221	D	E				F		DISC						E		N			-40,510.61
7440	4801	C	E												E		N			11,238.59
7440	4871	D	E												E		N			-1,453.49
															Line Number Total:					-30,725.51
8693	4902	C	E						DISC						E		N			65.17
8800	4252	D	E				F		DISC						E		N			-4,648.33
8896	4252	D	E				F		DISC						E		N			4,648.33
9000	4252	D	E				F		DISC						E		N			-4,648.33
9000	4902	C	E						DISC						E		N			65.17
															Line Number Total:					-4,583.16
9502	4801	C	E												E		N			11,238.59
9502	4871	D	E												E		N			-1,453.49
															Line Number Total:					9,785.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06 -0127 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-353,074.76
7240	4801	C	B												E		N			8,488.55
															Line Number Total:					-344,586.21
7320	4902	C	E						DISC						E		N			-41.95
7340	4801	C	B												E		N			-8,488.55
7340	4801	C	E												E		N			12,817.39
7340	4871	D	E												E		N			-10,763.15
7340	4881	C	E												E		N			11,417.37
7340	4901	D	E												E		N			-4,370.79
7340	4902	C	E						DISC						E		N			41.95
															Line Number Total:					654.22
7410	4251	D	B				F		DISC						E		N			353,074.76
7410	4251	D	E				F		DISC						E		N			-353,074.76
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-353,074.76
7440	4801	C	E												E		N			12,817.39
7440	4871	D	E												E		N			-10,763.15
7440	4881	C	E												E		N			11,417.37
7440	4901	D	E												E		N			-4,370.79
															Line Number Total:					-343,973.94
8693	4902	C	E						DISC						E		N			41.95
9000	4902	C	E						DISC						E		N			41.95
9502	4801	C	E												E		N			12,817.39
9502	4871	D	E												E		N			-10,763.15
9502	4881	C	E												E		N			11,417.37
9502	4901	D	E												E		N			-4,370.79
															Line Number Total:					9,100.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06 -0128 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-290,389.92
7240	4801	C	B												E		N			12,301.03
															Line Number Total:					-278,088.89
7320	4902	D	E						DISC						E		N			244.66
7340	4801	C	B												E		N			-12,301.03
7340	4801	C	E												E		N			12,545.69
7340	4871	D	E												E		N			-894.06
7340	4902	D	E						DISC						E		N			-244.66
															Line Number Total:					-894.06
7410	4221	D	E				F		DISC						E		N			-290,389.92
7410	4251	D	B				F		DISC						E		N			290,389.92
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-290,389.92
7440	4801	C	E												E		N			12,545.69
7440	4871	D	E												E		N			-894.06
															Line Number Total:					-278,738.29
8693	4902	D	E						DISC						E		N			-244.66
9000	4902	D	E						DISC						E		N			-244.66
9502	4801	C	E												E		N			12,545.69
9502	4871	D	E												E		N			-894.06
															Line Number Total:					11,651.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06 -0129 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-100,000.00
7240	4801	C	B												E		N			19,333.09
															Line Number Total:					-80,666.91
7320	4902	C	E						DISC						E		N			-4.35
7340	4801	C	B												E		N			-19,333.09
7340	4801	C	E												E		N			19,328.74
7340	4871	D	E												E		N			-2,971.08
7340	4902	C	E						DISC						E		N			4.35
															Line Number Total:					-2,971.08
7410	4221	D	E				F		DISC						E		N			-111,355.68
7410	4251	D	B				F		DISC						E		N			100,000.00
															Line Number Total:					-11,355.68
7440	4221	D	E				F		DISC						E		N			-111,355.68
7440	4801	C	E												E		N			19,328.74
7440	4871	D	E												E		N			-2,971.08
															Line Number Total:					-94,998.02
8693	4902	C	E						DISC						E		N			4.35
9000	4902	C	E						DISC						E		N			4.35
9502	4801	C	E												E		N			19,328.74
9502	4871	D	E												E		N			-2,971.08
															Line Number Total:					16,357.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06 -0130 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-21,597.94
7240	4251	D	B				F		DISC						E		N			-20,263.54
7240	4801	C	B												E		N			10,212.69
															Line Number Total:					-31,648.79
7320	4902	D	E						DISC						E		N			341.57
7340	4801	C	B												E		N			-10,212.69
7340	4801	C	E												E		N			10,554.26
7340	4871	D	E												E		N			-1,649.63
7340	4902	D	E						DISC						E		N			-341.57
															Line Number Total:					-1,649.63
7410	4221	D	B				F		DISC						E		N			21,597.94
7410	4221	D	E				F		DISC						E		N			-21,597.94
7410	4251	D	B				F		DISC						E		N			20,263.54
															Line Number Total:					20,263.54
7440	4221	D	E				F		DISC						E		N			-21,597.94
7440	4801	C	E												E		N			10,554.26
7440	4871	D	E												E		N			-1,649.63
															Line Number Total:					-12,693.31
8693	4902	D	E						DISC						E		N			-341.57
9000	4902	D	E						DISC						E		N			-341.57
9502	4801	C	E												E		N			10,554.26
9502	4871	D	E												E		N			-1,649.63
															Line Number Total:					8,904.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06 -3701 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-70,836.49
7240	4801	C	B												E		N			10,380.76
															Line Number Total:					-60,455.73
7320	4902	C	E						DISC						E		N			-4.35
7340	4801	C	B												E		N			-10,380.76
7340	4801	C	E												E		N			10,376.41
7340	4871	D	E												E		N			-645.06
7340	4902	C	E						DISC						E		N			4.35
															Line Number Total:					-645.06
7410	4251	D	B				F		DISC						E		N			70,836.49
7410	4251	D	E				F		DISC						E		N			-70,836.49
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-70,836.49
7440	4801	C	E												E		N			10,376.41
7440	4871	D	E												E		N			-645.06
															Line Number Total:					-61,105.14
8693	4902	C	E						DISC						E		N			4.35
9000	4902	C	E						DISC						E		N			4.35
9502	4801	C	E												E		N			10,376.41
9502	4871	D	E												E		N			-645.06
															Line Number Total:					9,731.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -0115 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-5,000.00
7240	4251	D	B				E		DISC						E		N			-11,805.75
7240	4251	D	B				F		DISC						E		N			-218,308.21
7240	4801	C	B												E		N			1,332,535.73
7240	4901	C	B												E		N			131,836.72
															Line Number Total:					1,229,258.49
7320	4902	C	E						DISC						E		N			-340,830.44
7340	4801	C	B												E		N			-1,332,535.73
7340	4801	C	E												E		N			1,111,277.16
7340	4801	D	E												E		N			-30,133.62
7340	4871	D	E												E		N			-3,882,478.55
7340	4881	C	E												E		N			3,087,358.27
7340	4901	C	B												E		N			-131,836.72
7340	4901	C	E												E		N			42,398.47
7340	4902	C	E						DISC						E		N			340,830.44
															Line Number Total:					-795,120.28
7410	4221	D	B				F		DISC						E		N			5,000.00
7410	4221	D	E				F		DISC						E		N			-95,657.19
7410	4251	D	B				E		DISC						E		N			11,805.75
7410	4251	D	B				F		DISC						E		N			218,308.21
															Line Number Total:					139,456.77
7440	4221	D	E				F		DISC						E		N			-95,657.19
7440	4801	C	E												E		N			1,111,277.16
7440	4801	D	E												E		N			-30,133.62
7440	4871	D	E												E		N			-3,882,478.55
7440	4881	C	E												E		N			3,087,358.27
7440	4901	C	E												E		N			42,398.47
															Line Number Total:					232,764.54
8693	4902	C	E						DISC						E		N			340,830.44
8800	4252	D	E				F		DISC						E		N			-231,653.56
8896	4252	D	E				F		DISC						E		N			231,653.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -0115 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						E		N			-231,653.56
9000	4902	C	E						DISC						E		N			340,830.44
															Line Number Total:					109,176.88
9502	4801	C	E												E		N			1,111,277.16
9502	4801	D	E												E		N			-30,133.62
9502	4871	D	E												E		N			-3,882,478.55
9502	4881	C	E												E		N			3,087,358.27
9502	4901	C	E												E		N			42,398.47
															Line Number Total:					328,421.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -0121 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			39,777.98
7240	4901	C	B												E		N			21,992.73
															Line Number Total:					61,770.71
7320	4902	C	E						DISC						E		N			-32,146.16
7340	4801	C	B												E		N			-39,777.98
7340	4801	C	E												E		N			25,769.46
7340	4871	D	E												E		N			-25,170.49
7340	4881	C	E												E		N			43,911.04
7340	4901	C	B												E		N			-21,992.73
7340	4901	C	E												E		N			3,855.09
7340	4902	C	E						DISC						E		N			32,146.16
															Line Number Total:					18,740.55
7440	4801	C	E												E		N			25,769.46
7440	4871	D	E												E		N			-25,170.49
7440	4881	C	E												E		N			43,911.04
7440	4901	C	E												E		N			3,855.09
															Line Number Total:					48,365.10
8693	4902	C	E						DISC						E		N			32,146.16
9000	4902	C	E						DISC						E		N			32,146.16
9502	4801	C	E												E		N			25,769.46
9502	4871	D	E												E		N			-25,170.49
9502	4881	C	E												E		N			43,911.04
9502	4901	C	E												E		N			3,855.09
															Line Number Total:					48,365.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -0122 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-24,225.05
7240	4251	D	B				E		DISC						E		N			-849.79
7240	4251	D	B				F		DISC						E		N			-73,253.65
7240	4801	C	B												E		N			99,851.93
7240	4901	C	B												E		N			63,566.14
															Line Number Total:					65,089.58
7320	4902	C	E						DISC						E		N			-132,177.68
7340	4801	C	B												E		N			-99,851.93
7340	4801	C	E												E		N			18,133.68
7340	4871	D	E												E		N			-229,605.81
7340	4881	C	E												E		N			263,209.41
7340	4901	C	B												E		N			-63,566.14
7340	4901	C	E												E		N			13,106.71
7340	4902	C	E						DISC						E		N			132,177.68
															Line Number Total:					33,603.60
7410	4221	D	B				F		DISC						E		N			24,225.05
7410	4221	D	E				F		DISC						E		N			-80,008.74
7410	4251	D	B				E		DISC						E		N			849.79
7410	4251	D	B				F		DISC						E		N			73,253.65
															Line Number Total:					18,319.75
7440	4221	D	E				F		DISC						E		N			-80,008.74
7440	4801	C	E												E		N			18,133.68
7440	4871	D	E												E		N			-229,605.81
7440	4881	C	E												E		N			263,209.41
7440	4901	C	E												E		N			13,106.71
															Line Number Total:					-15,164.75
8693	4902	C	E						DISC						E		N			132,177.68
8800	4252	D	E				F		DISC						E		N			-15,772.03
8896	4252	D	E				F		DISC						E		N			15,772.03
9000	4252	D	E				F		DISC						E		N			-15,772.03
9000	4902	C	E						DISC						E		N			132,177.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -0122 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					116,405.65
9502	4801	C	E												E		N			18,133.68
9502	4871	D	E												E		N			-229,605.81
9502	4881	C	E												E		N			263,209.41
9502	4901	C	E												E		N			13,106.71
															Line Number Total:					64,843.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -0124 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-40,075.71
7240	4251	D	B				E		DISC						E		N			-200,848.65
7240	4251	D	B				F		DISC						E		N			-240,306.82
7240	4801	C	B												E		N			53,266.60
7240	4901	C	B												E		N			27,323.49
															Line Number Total:					-400,641.09
7320	4902	C	E						DISC						E		N			-39,680.51
7340	4801	C	B												E		N			-53,266.60
7340	4801	C	E												E		N			41,113.28
7340	4871	D	E												E		N			-72,884.92
7340	4881	C	E												E		N			42,032.18
7340	4901	C	B												E		N			-27,323.49
7340	4901	D	E												E		N			-203.70
7340	4902	C	E						DISC						E		N			39,680.51
															Line Number Total:					-30,852.74
7410	4221	D	B				F		DISC						E		N			40,075.71
7410	4221	D	E				F		DISC						E		N			-287,107.38
7410	4251	D	B				E		DISC						E		N			200,848.65
7410	4251	D	B				F		DISC						E		N			240,306.82
															Line Number Total:					194,123.80
7440	4221	D	E				F		DISC						E		N			-287,107.38
7440	4801	C	E												E		N			41,113.28
7440	4871	D	E												E		N			-72,884.92
7440	4881	C	E												E		N			42,032.18
7440	4901	D	E												E		N			-203.70
															Line Number Total:					-277,050.54
8693	4902	C	E						DISC						E		N			39,680.51
8800	4252	D	E				F		DISC						E		N			-158,923.55
8896	4252	D	E				F		DISC						E		N			158,923.55
9000	4252	D	E				F		DISC						E		N			-158,923.55
9000	4902	C	E						DISC						E		N			39,680.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -0124 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	-119,243.04
9502	4801	C	E												E		N			41,113.28
9502	4871	D	E												E		N			-72,884.92
9502	4881	C	E												E		N			42,032.18
9502	4901	D	E												E		N			-203.70
																			Line Number Total:	10,056.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -0125 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-8,640.00
7240	4251	D	B				E		DISC						E		N			-295,359.62
7240	4801	C	B												E		N			13,215.24
7240	4901	C	B												E		N			36,690.48
															Line Number Total:					-254,093.90
7320	4902	C	E						DISC						E		N			-49,431.72
7340	4801	C	B												E		N			-13,215.24
7340	4801	C	E												E		N			62,868.05
7340	4871	D	E												E		N			-188,632.65
7340	4881	C	E												E		N			186,902.53
7340	4901	C	B												E		N			-36,690.48
7340	4901	D	E												E		N			-62,394.05
7340	4902	C	E						DISC						E		N			49,431.72
															Line Number Total:					-1,730.12
7410	4221	D	B				F		DISC						E		N			8,640.00
7410	4221	D	E				F		DISC						E		N			-8,640.38
7410	4251	D	B				E		DISC						E		N			295,359.62
															Line Number Total:					295,359.24
7440	4221	D	E				F		DISC						E		N			-8,640.38
7440	4801	C	E												E		N			62,868.05
7440	4871	D	E												E		N			-188,632.65
7440	4881	C	E												E		N			186,902.53
7440	4901	D	E												E		N			-62,394.05
															Line Number Total:					-9,896.50
8693	4902	C	E						DISC						E		N			49,431.72
8800	4252	D	E				F		DISC						E		N			-295,359.62
8896	4252	D	E				F		DISC						E		N			295,359.62
9000	4252	D	E				F		DISC						E		N			-295,359.62
9000	4902	C	E						DISC						E		N			49,431.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -0125 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: -245,927.90
9502	4801	C	E												E		N			62,868.05
9502	4871	D	E												E		N			-188,632.65
9502	4881	C	E												E		N			186,902.53
9502	4901	D	E												E		N			-62,394.05
																				Line Number Total: -1,256.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -0126 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-16,000.00
7240	4251	C	B				E		DISC						E		N			140,364.22
7240	4251	D	B				F		DISC						E		N			-311,285.44
7240	4801	C	B												E		N			26,716.50
7240	4901	C	B												E		N			31,814.66
															Line Number Total:					-128,390.06
7320	4902	C	E						DISC						E		N			-46,235.36
7340	4801	C	B												E		N			-26,716.50
7340	4801	C	E												E		N			18,828.86
7340	4871	D	E												E		N			-60,880.78
7340	4881	C	E												E		N			51,992.43
7340	4901	C	B												E		N			-31,814.66
7340	4901	D	E												E		N			-6,533.06
7340	4902	C	E						DISC						E		N			46,235.36
															Line Number Total:					-8,888.35
7410	4221	D	B				F		DISC						E		N			16,000.00
7410	4251	C	B				E		DISC						E		N			-140,364.22
7410	4251	D	B				F		DISC						E		N			311,285.44
7410	4251	D	E				F		DISC						E		N			-171,153.28
															Line Number Total:					15,767.94
7440	4251	D	E				F		DISC						E		N			-171,153.28
7440	4801	C	E												E		N			18,828.86
7440	4871	D	E												E		N			-60,880.78
7440	4881	C	E												E		N			51,992.43
7440	4901	D	E												E		N			-6,533.06
															Line Number Total:					-167,745.83
8693	4902	C	E						DISC						E		N			46,235.36
9000	4902	C	E						DISC						E		N			46,235.36
9502	4801	C	E												E		N			18,828.86
9502	4871	D	E												E		N			-60,880.78
9502	4881	C	E												E		N			51,992.43
9502	4901	D	E												E		N			-6,533.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -0126 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	3,407.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -0127 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-64,726.03
7240	4251	D	B				F		DISC						E		N			-462,222.49
7240	4801	C	B												E		N			12,852.96
7240	4901	C	B												E		N			1,256.29
															Line Number Total:					-512,839.27
7320	4902	C	E						DISC						E		N			-66,190.81
7340	4801	C	B												E		N			-12,852.96
7340	4801	D	E												E		N			-3,613.55
7340	4871	D	E												E		N			-159,891.45
7340	4881	C	E												E		N			177,215.49
7340	4901	C	B												E		N			-1,256.29
7340	4901	D	E												E		N			-48,468.01
7340	4902	C	E						DISC						E		N			66,190.81
															Line Number Total:					17,324.04
7410	4221	D	E				F		DISC						E		N			-71,804.06
7410	4251	D	B				E		DISC						E		N			64,726.03
7410	4251	D	B				F		DISC						E		N			462,222.49
															Line Number Total:					455,144.46
7440	4221	D	E				F		DISC						E		N			-71,804.06
7440	4801	D	E												E		N			-3,613.55
7440	4871	D	E												E		N			-159,891.45
7440	4881	C	E												E		N			177,215.49
7440	4901	D	E												E		N			-48,468.01
															Line Number Total:					-106,561.58
8693	4902	C	E						DISC						E		N			66,190.81
8800	4252	D	E				F		DISC						E		N			-465,257.94
8896	4252	D	E				F		DISC						E		N			465,257.94
9000	4252	D	E				F		DISC						E		N			-465,257.94
9000	4902	C	E						DISC						E		N			66,190.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -0127 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-399,067.13
9502	4801	D	E												E		N			-3,613.55
9502	4871	D	E												E		N			-159,891.45
9502	4881	C	E												E		N			177,215.49
9502	4901	D	E												E		N			-48,468.01
															Line Number Total:					-34,757.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -0128 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-101,686.77
7240	4251	C	B				E		DISC						E		N			59,932.77
7240	4251	D	B				F		DISC						E		N			-219,176.05
7240	4801	C	B												E		N			113,175.39
7240	4901	C	B												E		N			24,970.04
															Line Number Total:					-122,784.62
7320	4902	C	E						DISC						E		N			-97,351.41
7340	4801	C	B												E		N			-113,175.39
7340	4801	C	E												E		N			49,141.73
7340	4871	D	E												E		N			-246,302.33
7340	4881	C	E												E		N			216,828.52
7340	4901	C	B												E		N			-24,970.04
7340	4901	D	E												E		N			-8,347.71
7340	4902	C	E						DISC						E		N			97,351.41
															Line Number Total:					-29,473.81
7410	4221	D	B				F		DISC						E		N			101,686.77
7410	4221	D	E				F		DISC						E		N			-221,455.84
7410	4251	C	B				E		DISC						E		N			-59,932.77
7410	4251	D	B				F		DISC						E		N			219,176.05
															Line Number Total:					39,474.21
7440	4221	D	E				F		DISC						E		N			-221,455.84
7440	4801	C	E												E		N			49,141.73
7440	4871	D	E												E		N			-246,302.33
7440	4881	C	E												E		N			216,828.52
7440	4901	D	E												E		N			-8,347.71
															Line Number Total:					-210,135.63
8693	4902	C	E						DISC						E		N			97,351.41
9000	4902	C	E						DISC						E		N			97,351.41
9502	4801	C	E												E		N			49,141.73
9502	4871	D	E												E		N			-246,302.33
9502	4881	C	E												E		N			216,828.52
9502	4901	D	E												E		N			-8,347.71

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -0128 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	11,320.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -0129 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				E		DISC						E		N			119,943.57
7240	4251	D	B				F		DISC						E		N			-195,857.51
7240	4801	C	B												E		N			15,077.89
7240	4901	C	B												E		N			25,997.85
															Line Number Total:					-34,838.20
7320	4902	C	E						DISC						E		N			-28,550.86
7340	4801	C	B												E		N			-15,077.89
7340	4801	C	E												E		N			8,669.79
7340	4871	D	E												E		N			-28,139.09
7340	4881	C	E												E		N			36,056.55
7340	4901	C	B												E		N			-25,997.85
7340	4901	C	E												E		N			3,855.09
7340	4902	C	E						DISC						E		N			28,550.86
															Line Number Total:					7,917.46
7410	4221	D	E				F		DISC						E		N			-20,409.76
7410	4251	C	B				E		DISC						E		N			-119,943.57
7410	4251	D	B				F		DISC						E		N			195,857.51
															Line Number Total:					55,504.18
7440	4221	D	E				F		DISC						E		N			-20,409.76
7440	4801	C	E												E		N			8,669.79
7440	4871	D	E												E		N			-28,139.09
7440	4881	C	E												E		N			36,056.55
7440	4901	C	E												E		N			3,855.09
															Line Number Total:					32.58
8693	4902	C	E						DISC						E		N			28,550.86
8800	4252	D	E				F		DISC						E		N			-75,590.24
8896	4252	D	E				F		DISC						E		N			75,590.24
9000	4252	D	E				F		DISC						E		N			-75,590.24
9000	4902	C	E						DISC						E		N			28,550.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -0129 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-47,039.38
9502	4801	C	E												E		N			8,669.79
9502	4871	D	E												E		N			-28,139.09
9502	4881	C	E												E		N			36,056.55
9502	4901	C	E												E		N			3,855.09
															Line Number Total:					20,442.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -0130 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-21,172.53
7240	4251	D	B				F		DISC						E		N			-239,435.27
7240	4801	C	B												E		N			19,762.67
7240	4901	C	B												E		N			34,274.63
															Line Number Total:					-206,570.50
7320	4902	C	E						DISC						E		N			-51,496.10
7340	4801	C	B												E		N			-19,762.67
7340	4801	C	E												E		N			8,903.62
7340	4871	D	E												E		N			-183,493.57
7340	4881	C	E												E		N			187,494.84
7340	4901	C	B												E		N			-34,274.63
7340	4901	D	E												E		N			-6,362.42
7340	4902	C	E						DISC						E		N			51,496.10
															Line Number Total:					4,001.27
7410	4251	D	B				E		DISC						E		N			21,172.53
7410	4251	D	B				F		DISC						E		N			239,435.27
7410	4251	D	E				F		DISC						E		N			-260,291.82
															Line Number Total:					315.98
7440	4251	D	E				F		DISC						E		N			-260,291.82
7440	4801	C	E												E		N			8,903.62
7440	4871	D	E												E		N			-183,493.57
7440	4881	C	E												E		N			187,494.84
7440	4901	D	E												E		N			-6,362.42
															Line Number Total:					-253,749.35
8693	4902	C	E						DISC						E		N			51,496.10
9000	4902	C	E						DISC						E		N			51,496.10
9502	4801	C	E												E		N			8,903.62
9502	4871	D	E												E		N			-183,493.57
9502	4881	C	E												E		N			187,494.84
9502	4901	D	E												E		N			-6,362.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -0130 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	6,542.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -3701 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			23,053.41
7240	4901	C	B												E		N			10,296.33
															Line Number Total:					33,349.74
7320	4902	C	E						DISC						E		N			-17,493.15
7340	4801	C	B												E		N			-23,053.41
7340	4801	C	E												E		N			8,114.90
7340	4871	D	E												E		N			-12,850.94
7340	4881	C	E												E		N			25,100.66
7340	4901	C	B												E		N			-10,296.33
7340	4901	C	E												E		N			7,741.69
7340	4902	C	E						DISC						E		N			17,493.15
															Line Number Total:					12,249.72
7440	4801	C	E												E		N			8,114.90
7440	4871	D	E												E		N			-12,850.94
7440	4881	C	E												E		N			25,100.66
7440	4901	C	E												E		N			7,741.69
															Line Number Total:					28,106.31
8693	4902	C	E						DISC						E		N			17,493.15
9000	4902	C	E						DISC						E		N			17,493.15
9502	4801	C	E												E		N			8,114.90
9502	4871	D	E												E		N			-12,850.94
9502	4881	C	E												E		N			25,100.66
9502	4901	C	E												E		N			7,741.69
															Line Number Total:					28,106.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08 -0115 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			407,794.94
1000	4802	C	E						DISC						U		Y			870.00
1000	4901	C	E												U		Y			101,570.91
1000	4902	C	E						DISC						U		Y			3,396,324.96
															Line Number Total:					3,906,560.81
2398	4450	C	E												U		Y			-22,552.00
2398	4510	C	E			A									U		Y			-23,228.00
2398	4610	C	E												U		Y			-1,947,085.19
															Line Number Total:					-1,992,865.19
4000	4119	D	E	P	110161				DISC				X		U		Y	1		5,100,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-35,679.00
5810	4251	D	E				F		DISC						U		Y			289,359.00
7320	4802	C	E						DISC						U		Y			-870.00
7320	4902	C	E						DISC						U		Y			-3,396,324.96
															Line Number Total:					-3,397,194.96
7440	4251	D	E				F		DISC						U		Y			-289,359.00
7440	4801	C	E												U		Y			407,794.94
7440	4901	C	E												U		Y			101,570.91
															Line Number Total:					220,006.85
8690	4802	C	E						DISC						U		Y			870.00
8690	4902	C	E						DISC						U		Y			3,396,324.96
															Line Number Total:					3,397,194.96
9000	4802	C	E						DISC						U		Y			870.00
9000	4902	C	E						DISC						U		Y			3,396,324.96
															Line Number Total:					3,397,194.96
9502	4801	C	E												U		Y			407,794.94
9502	4901	C	E												U		Y			101,570.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08 -0115 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	509,365.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08 -0121 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			71,023.56
1000	4901	C	E												U		Y			15,869.26
1000	4902	C	E						DISC						U		Y			515,519.92
															Line Number Total:					602,412.74
2398	4510	C	E			A									U		Y			-6,683.00
2398	4610	C	E												U		Y			-59,193.26
															Line Number Total:					-65,876.26
4000	4119	D	E	P	110161				DISC				X		U		Y	1		673,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-4,711.00
7320	4902	C	E						DISC						U		Y			-515,519.92
7440	4801	C	E												U		Y			71,023.56
7440	4901	C	E												U		Y			15,869.26
															Line Number Total:					86,892.82
8690	4902	C	E						DISC						U		Y			515,519.92
9000	4902	C	E						DISC						U		Y			515,519.92
9502	4801	C	E												U		Y			71,023.56
9502	4901	C	E												U		Y			15,869.26
															Line Number Total:					86,892.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08 -0122 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			104,460.99
1000	4901	C	E												U		Y			36,610.93
1000	4902	C	E						DISC						U		Y			1,150,370.61
															Line Number Total:					1,291,442.53
2398	4450	C	E												U		Y			-12,684.00
2398	4510	C	E			A									U		Y			-20,324.40
2398	4610	C	E												U		Y			-714,428.47
															Line Number Total:					-747,436.87
4000	4119	D	E	P	110161				DISC				X		U		Y	1		3,795,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-26,565.00
4100	4170	C	E	P	110161				DISC		12	0403			U		Y			-246,264.00
4100	4170	C	E	P	110161				DISC		12	0502			U		Y			-55,608.00
4100	4170	C	E	P	110161				DISC		12	0600			U		Y			-275,061.00
4100	4170	C	E	P	110161				DISC		12	1000			U		Y			-145,971.00
4100	4170	C	E	P	110161				DISC		12	1400			U		Y			-127,104.00
4100	4170	C	E	P	110161				DISC		12	1500			U		Y			-62,559.00
4100	4170	C	E	P	110161				DISC		12	1600			U		Y			-99,300.00
4100	4170	C	E	P	110161				DISC		12	2500			U		Y			-98,307.00
4100	4170	C	E	P	110161				DISC		12	2900			U		Y			-178,740.00
4100	4170	C	E	P	110161				DISC		12	3508			U		Y			-264,138.00
4100	4170	C	E	P	110161				DISC		12	3700			U		Y			-246,264.00
															Line Number Total:					-1,799,316.00
5810	4251	D	E				F		DISC						U		Y			3,528.00
7320	4902	C	E						DISC						U		Y			-1,150,370.61
7440	4251	D	E				F		DISC						U		Y			-3,528.00
7440	4801	C	E												U		Y			104,460.99
7440	4901	C	E												U		Y			36,610.93
															Line Number Total:					137,543.92
8690	4902	C	E						DISC						U		Y			1,150,370.61
9000	4902	C	E						DISC						U		Y			1,150,370.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08 -0122 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		Y			104,460.99
9502	4901	C	E												U		Y			36,610.93
															Line Number Total:					141,071.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08 -0124 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			40,800.74
1000	4901	C	E												U		Y			22,536.00
1000	4902	C	E						DISC						U		Y			646,129.63
															Line Number Total:					709,466.37
2398	4510	C	E			A									U		Y			-5,918.00
2398	4610	D	E												U		Y			14,244.37
															Line Number Total:					8,326.37
4000	4119	D	E	P	110161				DISC				X		U		Y	1		596,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-4,172.00
5810	4221	D	E				F		DISC						U		Y			304,813.07
7320	4902	C	E						DISC						U		Y			-646,129.63
7440	4221	D	E				F		DISC						U		Y			-304,813.07
7440	4801	C	E												U		Y			40,800.74
7440	4901	C	E												U		Y			22,536.00
															Line Number Total:					-241,476.33
8690	4902	C	E						DISC						U		Y			646,129.63
9000	4902	C	E						DISC						U		Y			646,129.63
9502	4801	C	E												U		Y			40,800.74
9502	4901	C	E												U		Y			22,536.00
															Line Number Total:					63,336.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08 -0125 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			29,517.65
1000	4901	C	E												U		Y			21,192.34
1000	4902	C	E						DISC						U		Y			743,274.00
															Line Number Total:					793,983.99
2398	4510	C	E			A									U		Y			-7,160.00
2398	4610	C	E												U		Y			-228,809.01
															Line Number Total:					-235,969.01
4000	4119	D	E	P	110161				DISC				X		U		Y	1		721,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-5,047.00
7320	4902	C	E						DISC						U		Y			-743,274.00
7440	4801	C	E												U		Y			29,517.65
7440	4901	C	E												U		Y			21,192.34
															Line Number Total:					50,709.99
8690	4902	C	E						DISC						U		Y			743,274.00
9000	4902	C	E						DISC						U		Y			743,274.00
9502	4801	C	E												U		Y			29,517.65
9502	4901	C	E												U		Y			21,192.34
															Line Number Total:					50,709.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08 -0126 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			17,936.98
1000	4901	C	E												U		Y			16,508.87
1000	4902	C	E						DISC						U		Y			618,185.05
															Line Number Total:					652,630.90
2398	4510	C	E			A									U		Y			-6,276.00
2398	4610	C	E												U		Y			-167,669.10
															Line Number Total:					-173,945.10
4000	4119	D	E	P	110161				DISC				X		U		Y	1		632,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-4,424.00
7320	4902	C	E						DISC						U		Y			-618,185.05
7440	4801	C	E												U		Y			17,936.98
7440	4901	C	E												U		Y			16,508.87
															Line Number Total:					34,445.85
8690	4902	C	E						DISC						U		Y			618,185.05
9000	4902	C	E						DISC						U		Y			618,185.05
9502	4801	C	E												U		Y			17,936.98
9502	4901	C	E												U		Y			16,508.87
															Line Number Total:					34,445.85

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08 -0127 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			53,219.16
1000	4901	C	E												U		Y			26,323.55
1000	4902	C	E						DISC						U		Y			832,855.92
															Line Number Total:					912,398.63
2398	4510	C	E			A									U		Y			-11,646.62
2398	4610	C	E												U		Y			-240,592.75
															Line Number Total:					-252,239.37
4000	4119	D	E	P	110161				DISC				X		U		Y	1		632,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-4,424.00
7320	4902	C	E						DISC						U		Y			-832,855.92
7440	4801	C	E												U		Y			53,219.16
7440	4901	C	E												U		Y			26,323.55
															Line Number Total:					79,542.71
8690	4902	C	E						DISC						U		Y			832,855.92
9000	4902	C	E						DISC						U		Y			832,855.92
9502	4801	C	E												U		Y			53,219.16
9502	4901	C	E												U		Y			26,323.55
															Line Number Total:					79,542.71

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08 -0128 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			73,007.85
1000	4901	C	E												U		Y			16,998.88
1000	4902	C	E						DISC						U		Y			734,455.59
															Line Number Total:					824,462.32
2398	4510	C	E			A									U		Y			-7,368.00
2398	4610	C	E												U		Y			-275,975.68
															Line Number Total:					-283,343.68
4000	4119	D	E	P	110161				DISC				X		U		Y	1		742,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-5,194.00
7320	4902	C	E						DISC						U		Y			-734,455.59
7440	4801	C	E												U		Y			73,007.85
7440	4901	C	E												U		Y			16,998.88
															Line Number Total:					90,006.73
8690	4902	C	E						DISC						U		Y			734,455.59
9000	4902	C	E						DISC						U		Y			734,455.59
9502	4801	C	E												U		Y			73,007.85
9502	4901	C	E												U		Y			16,998.88
															Line Number Total:					90,006.73

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08 -0129 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			26,923.98
1000	4901	C	E												U		Y			13,584.65
1000	4902	C	E						DISC						U		Y			508,790.86
															Line Number Total:					549,299.49
2398	4510	C	E			A									U		Y			-5,928.00
2398	4610	C	E												U		Y			-161,385.51
															Line Number Total:					-167,313.51
4000	4119	D	E	P	110161				DISC				X		U		Y	1		597,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-4,179.00
7320	4902	C	E						DISC						U		Y			-508,790.86
7440	4801	C	E												U		Y			26,923.98
7440	4901	C	E												U		Y			13,584.65
															Line Number Total:					40,508.63
8690	4902	C	E						DISC						U		Y			508,790.86
9000	4902	C	E						DISC						U		Y			508,790.86
9502	4801	C	E												U		Y			26,923.98
9502	4901	C	E												U		Y			13,584.65
															Line Number Total:					40,508.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08 -0130 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			24,620.24
1000	4901	C	E												U		Y			19,739.27
1000	4902	C	E						DISC						U		Y			715,902.83
															Line Number Total:					760,262.34
2398	4510	C	E			A									U		Y			-8,480.00
2398	4610	C	E												U		Y			-330,279.66
															Line Number Total:					-338,759.66
4000	4119	D	E	P	110161				DISC				X		U		Y	1		854,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-5,978.00
7320	4902	C	E						DISC						U		Y			-715,902.83
7440	4801	C	E												U		Y			24,620.24
7440	4901	C	E												U		Y			19,739.27
															Line Number Total:					44,359.51
8690	4902	C	E						DISC						U		Y			715,902.83
9000	4902	C	E						DISC						U		Y			715,902.83
9502	4801	C	E												U		Y			24,620.24
9502	4901	C	E												U		Y			19,739.27
															Line Number Total:					44,359.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08 -3701 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			67,806.48
1000	4901	C	E												U		Y			8,785.88
1000	4902	C	E						DISC						U		Y			325,102.35
															Line Number Total:					401,694.71
2398	4510	C	E			A									U		Y			-5,958.00
2398	4610	C	E												U		Y			-199,062.29
															Line Number Total:					-205,020.29
4000	4119	D	E	P	110161				DISC				X		U		Y	1		600,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-4,200.00
7320	4902	C	E						DISC						U		Y			-325,102.35
7440	4801	C	E												U		Y			67,806.48
7440	4901	C	E												U		Y			8,785.88
															Line Number Total:					76,592.36
8690	4902	C	E						DISC						U		Y			325,102.35
9000	4902	C	E						DISC						U		Y			325,102.35
9502	4801	C	E												U		Y			67,806.48
9502	4901	C	E												U		Y			8,785.88
															Line Number Total:					76,592.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /X -0115 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-5,502,253.90
1000	4801	C	E												U		N			2,737,412.06
1000	4901	C	B												U		N			-405,931.91
1000	4901	C	E												U		N			377,154.00
1000	4902	C	E						DISC	NEW					U		N			3,254,964.66
1000	4902	D	E						DISC	BAL					U		N			-27,295.16
															Line Number Total:					434,049.75
2140	4201	D	B												U		N			9,437,904.57
2140	4221	D	B				F		DISC						U		N			4,419,133.47
2140	4251	D	B				F		DISC						U		N			3,298,126.21
2140	4801	C	B												U		N			-5,502,253.90
2140	4901	C	B												U		N			-405,931.91
															Line Number Total:					11,246,978.44
2210	4871	D	E												U		N			401,423.21
2440	4450	C	E												U		N			11,201,461.98
2440	4610	C	E												U		N			211,460.91
2440	4700	C	E												U		N			3,538.00
															Line Number Total:					11,416,460.89
5800	4252	D	E				F		DISC						U		N			2,723,568.99
5810	4221	D	B				F		DISC						U		N			-4,419,133.47
5810	4221	D	E				F		DISC						U		N			9,189,984.05
5810	4251	D	B				F		DISC						U		N			-3,298,126.21
5810	4251	D	E				F		DISC						U		N			1,023,978.29
															Line Number Total:					2,496,702.66
7240	4221	D	B				F		DISC						U		N			-4,419,133.47
7240	4251	D	B				F		DISC						U		N			-3,298,126.21
7240	4801	C	B												U		N			5,502,253.90
7240	4901	C	B												U		N			405,931.91
															Line Number Total:					-1,809,073.87
7320	4902	C	E						DISC	NEW					U		N			-3,254,964.66
7320	4902	D	E						DISC	BAL					U		N			27,295.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /X -0115 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-3,227,669.50
7440	4221	D	E				F		DISC						U		N			-9,189,984.05
7440	4251	D	E				F		DISC						U		N			-1,023,978.29
7440	4801	C	E												U		N			2,737,412.06
7440	4871	D	E												U		N			-401,423.21
7440	4901	C	E												U		N			377,154.00
															Line Number Total:					-7,500,819.49
8690	4902	C	E						DISC	NEW					U		N			724,919.80
8693	4902	C	E						DISC	BAL					U		N			2,530,044.86
8693	4902	D	E						DISC	BAL					U		N			-27,295.16
															Line Number Total:					2,502,749.70
8800	4252	D	E				F		DISC						U		N			-2,723,568.99
9000	4252	D	E				F		DISC						U		N			-2,723,568.99
9000	4902	C	E						DISC	NEW					U		N			3,254,964.66
9000	4902	D	E						DISC	BAL					U		N			-27,295.16
															Line Number Total:					504,100.51
9502	4801	C	E												U		N			2,737,412.06
9502	4871	D	E												U		N			-401,423.21
9502	4901	C	E												U		N			377,154.00
															Line Number Total:					2,713,142.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- -06 /07 -0115 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,636,875.28
7240	4901	C	B												E		N			153,304.53
															Line Number Total:					2,790,179.81
7320	4902	C	E						DISC						E		N			-1,367,846.74
7340	4801	C	B												E		N			-2,636,875.28
7340	4801	C	E												E		N			1,380,267.30
7340	4871	D	E												E		N			-204,868.40
7340	4881	C	E												E		N			229,101.73
7340	4901	C	B												E		N			-153,304.53
7340	4901	C	E												E		N			42,065.77
7340	4902	C	E						DISC						E		N			1,367,846.74
															Line Number Total:					24,233.33
7440	4801	C	E												E		N			1,380,267.30
7440	4871	D	E												E		N			-204,868.40
7440	4881	C	E												E		N			229,101.73
7440	4901	C	E												E		N			42,065.77
															Line Number Total:					1,446,566.40
8693	4902	C	E						DISC						E		N			1,367,846.74
9000	4902	C	E						DISC						E		N			1,367,846.74
9502	4801	C	E												E		N			1,380,267.30
9502	4871	D	E												E		N			-204,868.40
9502	4881	C	E												E		N			229,101.73
9502	4901	C	E												E		N			42,065.77
															Line Number Total:					1,446,566.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- -06 /07 -0115 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-03-9913

1000	Total new obligations	11,838,664.58
2140	Unobligated balance carried forward, start of year	11,246,978.44
2210	Resources available from recoveries of prior year obligations	401,423.21
2398	Unobligated balance expiring or withdrawn	-4,454,442.57
2440	Unobligated balance carried forward, end of year	11,416,460.89
4000	Appropriation	14,942,000.00
4035	Appropriation permanently reduced	-104,573.00
4100	Transferred to other accounts [Treas Acct]	-1,799,316.00
5800	Offsetting collections (cash)	2,723,568.99
5810	Change in uncollected customer payments from Federal sources (unexpired)	3,094,402.73
7240	Obligated balance, start of year	66,479.84
7320	Total outlays (gross)	-15,981,455.74
7340	Adjustments in expired accounts (net)	-878,847.55
7410	Change in uncollected customer payments from Federal sources (expired)	954,387.37
7440	Obligated balance, end of year	-7,496,597.44
8690	Outlays from new discretionary authority	10,912,701.52
8693	Outlays from discretionary balances	5,068,754.22
8800	Federal sources	-4,014,557.06
8896	Portion of offsetting collections (cash) credited to expired accounts	1,290,988.07
9000	Outlays	11,966,898.68
9502	Unpaid obligation, end of year	6,382,957.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Gifts and Bequests [Office of the Secretary]
Budget Account Id: 005-03-8203 Treasury Account Id: 12- - /X -8203 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-193,683.79
1000	4801	C	E												U		N			128,148.43
1000	4901	C	B												U		N			-62,513.29
1000	4901	C	E												U		N			29,556.46
1000	4902	C	E						MAND	NEW					U		N			468,066.47
															Line Number Total:					369,574.28
2140	4201	D	B												U		N			3,038,863.77
2140	4801	C	B												U		N			-193,683.79
2140	4901	C	B												U		N			-62,513.29
															Line Number Total:					2,782,666.69
2210	4871	D	E												U		N			10,591.04
2440	4450	C	E												U		N			373,445.49
2440	4510	C	E			A									U		N			149,840.30
2440	4610	C	E												U		N			2,486,684.60
2440	4700	C	E												U		N			11,270.85
															Line Number Total:					3,021,241.24
6026	4114	D	E	P	110161				MAND						U		N	7		230,529.64
6026	4114	D	E	P	1105				MAND						U		N	7		297,377.79
															Line Number Total:					527,907.43
7240	4801	C	B												U		N			193,683.79
7240	4901	C	B												U		N			62,513.29
															Line Number Total:					256,197.08
7320	4902	C	E						MAND	NEW					U		N			-468,066.47
															Line Number Total:					-468,066.47
7440	4801	C	E												U		N			128,148.43
7440	4871	D	E												U		N			-10,591.04
7440	4901	C	E												U		N			29,556.46
															Line Number Total:					147,113.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Gifts and Bequests [Office of the Secretary]
Budget Account Id: 005-03-8203 Treasury Account Id: 12- - /X -8203 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8697	4902	C	E						MAND	NEW					U		N			229,965.74
8698	4902	C	E						MAND	BAL					U		N			238,100.73
9000	4902	C	E						MAND	NEW					U		N			468,066.47
															Line Number Total:					468,066.47
9502	4801	C	E												U		N			128,148.43
9502	4871	D	E												U		N			-10,591.04
9502	4901	C	E												U		N			29,556.46
															Line Number Total:					147,113.85

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Gifts and Bequests [Office of the Secretary]
Budget Account Id: 005-03-8203 Treasury Account Id: 12- - /X -8203 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-03-8203

1000	Total new obligations	369,574.28
2140	Unobligated balance carried forward, start of year	2,782,666.69
2210	Resources available from recoveries of prior year obligations	10,591.04
2440	Unobligated balance carried forward, end of year	3,021,241.24
6026	Appropriation (trust fund)	527,907.43
7240	Obligated balance, start of year	256,197.08
7320	Total outlays (gross)	-468,066.47
7440	Obligated balance, end of year	147,113.85
8697	Outlays from new mandatory authority	229,965.74
8698	Outlays from mandatory balances	238,100.73
9000	Outlays	468,066.47
9502	Unpaid obligation, end of year	147,113.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-9914 Treasury Account Id: 12- - /03 -0123 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-130,655.00
7240	4251	D	B				F		DISC						E		N			-150,000.00
7240	4801	C	B												E		N			53,621.64
7240	4901	C	B												E		N			24.82
															Line Number Total:					-227,008.54
7320	4902	C	E						DISC						E		N			-293.00
7340	4801	C	B												E		N			-53,621.64
7340	4801	C	E												E		N			53,328.64
7340	4871	D	E												E		N			-30,877.73
7340	4901	C	B												E		N			-24.82
7340	4901	C	E												E		N			24.82
7340	4902	C	E						DISC						E		N			293.00
															Line Number Total:					-30,877.73
7410	4221	D	B				F		DISC						E		N			130,655.00
7410	4251	D	B				F		DISC						E		N			150,000.00
															Line Number Total:					280,655.00
7440	4801	C	E												E		N			53,328.64
7440	4871	D	E												E		N			-30,877.73
7440	4901	C	E												E		N			24.82
															Line Number Total:					22,475.73
8693	4902	C	E						DISC						E		N			293.00
8800	4252	D	E				F		DISC						E		N			-21,899.20
8896	4252	D	E				F		DISC						E		N			21,899.20
9000	4252	D	E				F		DISC						E		N			-21,899.20
9000	4902	C	E						DISC						E		N			293.00
															Line Number Total:					-21,606.20
9502	4801	C	E												E		N			53,328.64
9502	4871	D	E												E		N			-30,877.73
9502	4901	C	E												E		N			24.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-9914 Treasury Account Id: 12- - /03 -0123 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	22,475.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-9914 Treasury Account Id: 12- - /03 -0706 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			12,518.03
7320	4802	D	B						DISC						E		N			-558.98
7340	4801	C	B												E		N			-12,518.03
7340	4801	C	E												E		N			11,959.05
7340	4802	D	B						DISC						E		N			558.98
7340	4871	D	E												E		N			-558.98
7340	4881	C	E												E		N			1,117.96
															Line Number Total:					558.98
7440	4801	C	E												E		N			11,959.05
7440	4871	D	E												E		N			-558.98
7440	4881	C	E												E		N			1,117.96
															Line Number Total:					12,518.03
8693	4802	D	B						DISC						E		N			558.98
9000	4802	D	B						DISC						E		N			558.98
9502	4801	C	E												E		N			11,959.05
9502	4871	D	E												E		N			-558.98
9502	4881	C	E												E		N			1,117.96
															Line Number Total:					12,518.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-9914 Treasury Account Id: 12- - /04 -0019 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			13,990.50
7340	4801	C	B												E		N			-13,990.50
7340	4801	C	E												E		N			13,990.50
7340	4881	C	E												E		N			250.00
															Line Number Total:					250.00
7440	4801	C	E												E		N			13,990.50
7440	4881	C	E												E		N			250.00
															Line Number Total:					14,240.50
9502	4801	C	E												E		N			13,990.50
9502	4881	C	E												E		N			250.00
															Line Number Total:					14,240.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-9914 Treasury Account Id: 12- - /04 -0123 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-962,389.58
7240	4801	C	B												E		N			1,217,929.56
7240	4901	C	B												E		N			1,294.74
7240	4901	D	B												E		N			-1,200.00
															Line Number Total:					255,634.72
7320	4802	D	B						DISC						E		N			-100.00
7320	4902	C	E						DISC						E		N			-228,332.85
7320	4902	D	E						DISC						E		N			27.12
															Line Number Total:					-228,405.73
7340	4801	C	B												E		N			-1,217,929.56
7340	4801	C	E												E		N			989,598.79
7340	4802	D	B						DISC						E		N			100.00
7340	4871	D	E												E		N			-3,500.21
7340	4881	C	E												E		N			200.00
7340	4901	C	B												E		N			-1,294.74
7340	4901	D	B												E		N			1,200.00
7340	4901	C	E												E		N			1,321.86
7340	4901	D	E												E		N			-1,200.00
7340	4902	C	E						DISC						E		N			228,332.85
7340	4902	D	E						DISC						E		N			-27.12
															Line Number Total:					-3,198.13
7410	4221	D	B				F		DISC						E		N			962,389.58
7410	4221	D	E				F		DISC						E		N			-897,296.29
7410	4251	D	E				F		DISC						E		N			-2,690.04
															Line Number Total:					62,403.25
7440	4221	D	E				F		DISC						E		N			-897,296.29
7440	4251	D	E				F		DISC						E		N			-2,690.04
7440	4801	C	E												E		N			989,598.79
7440	4871	D	E												E		N			-3,500.21
7440	4881	C	E												E		N			200.00
7440	4901	C	E												E		N			1,321.86
7440	4901	D	E												E		N			-1,200.00
															Line Number Total:					86,434.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-9914 Treasury Account Id: 12- - /04 -0123 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	D	B						DISC						E		N			100.00
8693	4902	C	E						DISC						E		N			228,332.85
8693	4902	D	E						DISC						E		N			-27.12
															Line Number Total:					228,405.73
8800	4252	D	E				F		DISC						E		N			-26,923.36
8896	4252	D	E				F		DISC						E		N			26,923.36
9000	4252	D	E				F		DISC						E		N			-26,923.36
9000	4802	D	B						DISC						E		N			100.00
9000	4902	C	E						DISC						E		N			228,332.85
9000	4902	D	E						DISC						E		N			-27.12
															Line Number Total:					201,482.37
9502	4801	C	E												E		N			989,598.79
9502	4871	D	E												E		N			-3,500.21
9502	4881	C	E												E		N			200.00
9502	4901	C	E												E		N			1,321.86
9502	4901	D	E												E		N			-1,200.00
															Line Number Total:					986,420.44

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-9914 Treasury Account Id: 12- - /04 -0503 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,707.88
7320	4902	C	E						DISC						E		N			-89.57
7340	4801	C	B												E		N			-1,707.88
7340	4801	C	E												E		N			1,618.31
7340	4871	D	E												E		N			-1,366.63
7340	4902	C	E						DISC						E		N			89.57
															Line Number Total:					-1,366.63
7440	4801	C	E												E		N			1,618.31
7440	4871	D	E												E		N			-1,366.63
															Line Number Total:					251.68
8693	4902	C	E						DISC						E		N			89.57
9000	4902	C	E						DISC						E		N			89.57
9502	4801	C	E												E		N			1,618.31
9502	4871	D	E												E		N			-1,366.63
															Line Number Total:					251.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-9914 Treasury Account Id: 12- - /04 -0706 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			58,119.52
7240	4901	D	B												E		N			-31,911.35
															Line Number Total:					26,208.17
7320	4902	D	E						DISC						E		N			2,807.82
7340	4801	C	B												E		N			-58,119.52
7340	4801	C	E												E		N			60,927.34
7340	4901	D	B												E		N			31,911.35
7340	4901	D	E												E		N			-31,911.35
7340	4902	D	E						DISC						E		N			-2,807.82
															Line Number Total:					0.00
7440	4801	C	E												E		N			60,927.34
7440	4901	D	E												E		N			-31,911.35
															Line Number Total:					29,015.99
8693	4902	D	E						DISC						E		N			-2,807.82
9000	4902	D	E						DISC						E		N			-2,807.82
9502	4801	C	E												E		N			60,927.34
9502	4901	D	E												E		N			-31,911.35
															Line Number Total:					29,015.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-9914 Treasury Account Id: 12- - /05 -0019 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,900.24
7340	4801	C	B												E		N			-1,900.24
7340	4801	C	E												E		N			1,900.24
7340	4871	D	E												E		N			-123.64
															Line Number Total:					-123.64
7440	4801	C	E												E		N			1,900.24
7440	4871	D	E												E		N			-123.64
															Line Number Total:					1,776.60
9502	4801	C	E												E		N			1,900.24
9502	4871	D	E												E		N			-123.64
															Line Number Total:					1,776.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-9914 Treasury Account Id: 12- - /05 -0123 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-52,822.58
7240	4251	D	B				F		DISC						E		N			-7,483.05
7240	4801	C	B												E		N			516,584.97
7240	4901	C	B												E		N			58,919.20
															Line Number Total:					515,198.54
7320	4902	C	E						DISC						E		N			-187,333.80
7340	4801	C	B												E		N			-516,584.97
7340	4801	C	E												E		N			557,893.88
7340	4801	D	E												E		N			-2,829.84
7340	4871	D	E												E		N			-685,780.35
7340	4881	C	E												E		N			694,554.94
7340	4901	C	B												E		N			-58,919.20
7340	4901	C	E												E		N			10,261.74
7340	4901	D	E												E		N			-177,044.84
7340	4902	C	E						DISC						E		N			187,333.80
															Line Number Total:					8,885.16
7410	4221	D	B				F		DISC						E		N			52,822.58
7410	4221	D	E				F		DISC						E		N			-64,050.42
7410	4251	D	B				F		DISC						E		N			7,483.05
7410	4251	D	E				F		DISC						E		N			-7,439.87
															Line Number Total:					-11,184.66
7440	4221	D	E				F		DISC						E		N			-64,050.42
7440	4251	D	E				F		DISC						E		N			-7,439.87
7440	4801	C	E												E		N			557,893.88
7440	4801	D	E												E		N			-2,829.84
7440	4871	D	E												E		N			-685,780.35
7440	4881	C	E												E		N			694,554.94
7440	4901	C	E												E		N			10,261.74
7440	4901	D	E												E		N			-177,044.84
															Line Number Total:					325,565.24
8693	4902	C	E						DISC						E		N			187,333.80
8800	4252	D	E				F		DISC						E		N			-317.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-9914 Treasury Account Id: 12- - /05 -0123 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	D	E				F		DISC						E		N			317.18
9000	4252	D	E				F		DISC						E		N			-317.18
9000	4902	C	E						DISC						E		N			187,333.80
															Line Number Total:					187,016.62
9502	4801	C	E												E		N			557,893.88
9502	4801	D	E												E		N			-2,829.84
9502	4871	D	E												E		N			-685,780.35
9502	4881	C	E												E		N			694,554.94
9502	4901	C	E												E		N			10,261.74
9502	4901	D	E												E		N			-177,044.84
															Line Number Total:					397,055.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-9914 Treasury Account Id: 12- - /05 -0503 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			22,284.37
7320	4902	C	E						DISC						E		N			-43.84
7340	4801	C	B												E		N			-22,284.37
7340	4801	C	E												E		N			22,240.53
7340	4902	C	E						DISC						E		N			43.84
															Line Number Total:					0.00
7440	4801	C	E												E		N			22,240.53
8693	4902	C	E						DISC						E		N			43.84
9000	4902	C	E						DISC						E		N			43.84
9502	4801	C	E												E		N			22,240.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-9914 Treasury Account Id: 12- - /05 -0706 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			403,295.71
7240	4901	C	B												E		N			1,436.00
															Line Number Total:					404,731.71
7320	4902	C	E						DISC						E		N			-142,758.07
7340	4801	C	B												E		N			-403,295.71
7340	4801	C	E												E		N			260,735.64
7340	4881	C	E												E		N			98,852.33
7340	4901	C	B												E		N			-1,436.00
7340	4901	C	E												E		N			1,238.00
7340	4902	C	E						DISC						E		N			142,758.07
															Line Number Total:					98,852.33
7440	4801	C	E												E		N			260,735.64
7440	4881	C	E												E		N			98,852.33
7440	4901	C	E												E		N			1,238.00
															Line Number Total:					360,825.97
8693	4902	C	E						DISC						E		N			142,758.07
9000	4902	C	E						DISC						E		N			142,758.07
9502	4801	C	E												E		N			260,735.64
9502	4881	C	E												E		N			98,852.33
9502	4901	C	E												E		N			1,238.00
															Line Number Total:					360,825.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-9914 Treasury Account Id: 12- - /06 -0019 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-8,988.40
7240	4251	D	B				E		DISC						E		N			-7,520.10
7240	4801	C	B												E		N			38,292.10
7240	4901	C	B												E		N			7,520.10
															Line Number Total:					29,303.70
7320	4902	C	E						DISC						E		N			-37,981.13
7340	4801	C	B												E		N			-38,292.10
7340	4801	C	E												E		N			7,831.07
7340	4871	D	E												E		N			-4,351.57
7340	4881	C	E												E		N			1,813.57
7340	4901	C	B												E		N			-7,520.10
7340	4902	C	E						DISC						E		N			37,981.13
															Line Number Total:					-2,538.00
7410	4221	D	B				F		DISC						E		N			8,988.40
7410	4221	D	E				F		DISC						E		N			-36,668.05
7410	4251	D	B				E		DISC						E		N			7,520.10
															Line Number Total:					-20,159.55
7440	4221	D	E				F		DISC						E		N			-36,668.05
7440	4801	C	E												E		N			7,831.07
7440	4871	D	E												E		N			-4,351.57
7440	4881	C	E												E		N			1,813.57
															Line Number Total:					-31,374.98
8693	4902	C	E						DISC						E		N			37,981.13
8800	4252	D	E				F		DISC						E		N			-12,981.13
8896	4252	D	E				F		DISC						E		N			12,981.13
9000	4252	D	E				F		DISC						E		N			-12,981.13
9000	4902	C	E						DISC						E		N			37,981.13
															Line Number Total:					25,000.00
9502	4801	C	E												E		N			7,831.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-9914 Treasury Account Id: 12- - /06 -0019 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-4,351.57
9502	4881	C	E												E		N			1,813.57
															Line Number Total:					5,293.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-9914 Treasury Account Id: 12- - /06 -0123 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-463,060.69
7240	4251	D	B				F		DISC						E		N			-227,910.40
7240	4801	C	B												E		N			2,096,247.82
7240	4901	C	B												E		N			62,950.53
															Line Number Total:					1,468,227.26
7320	4902	C	E						DISC						E		N			-1,895,912.21
7340	4801	C	B												E		N			-2,096,247.82
7340	4801	C	E												E		N			75,232.05
7340	4801	D	E												E		N			-4,026.03
7340	4871	D	E												E		N			-467,025.69
7340	4881	C	E												E		N			465,033.38
7340	4901	C	B												E		N			-62,950.53
7340	4901	C	E												E		N			192,080.12
7340	4902	C	E						DISC						E		N			1,895,912.21
															Line Number Total:					-1,992.31
7410	4221	D	B				F		DISC						E		N			463,060.69
7410	4221	D	E				F		DISC						E		N			-329,231.72
7410	4251	D	B				F		DISC						E		N			227,910.40
															Line Number Total:					361,739.37
7440	4221	D	E				F		DISC						E		N			-329,231.72
7440	4801	C	E												E		N			75,232.05
7440	4801	D	E												E		N			-4,026.03
7440	4871	D	E												E		N			-467,025.69
7440	4881	C	E												E		N			465,033.38
7440	4901	C	E												E		N			192,080.12
															Line Number Total:					-67,937.89
8693	4902	C	E						DISC						E		N			1,895,912.21
8800	4252	D	E				F		DISC						E		N			-583,022.61
8896	4252	D	E				F		DISC						E		N			583,022.61
9000	4252	D	E				F		DISC						E		N			-583,022.61
9000	4902	C	E						DISC						E		N			1,895,912.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-9914 Treasury Account Id: 12- - /06 -0123 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 1,312,889.60
9502	4801	C	E												E		N			75,232.05
9502	4801	D	E												E		N			-4,026.03
9502	4871	D	E												E		N			-467,025.69
9502	4881	C	E												E		N			465,033.38
9502	4901	C	E												E		N			192,080.12
																				Line Number Total: 261,293.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-9914 Treasury Account Id: 12- - /06 -0503 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			57,307.41
7240	4901	C	B												E		N			1,654.93
															Line Number Total:					58,962.34
7320	4902	C	E						DISC						E		N			-965.81
7340	4801	C	B												E		N			-57,307.41
7340	4801	C	E												E		N			56,341.60
7340	4871	D	E												E		N			-69.20
7340	4881	C	E												E		N			37.75
7340	4901	C	B												E		N			-1,654.93
7340	4901	C	E												E		N			1,654.93
7340	4902	C	E						DISC						E		N			965.81
															Line Number Total:					-31.45
7440	4801	C	E												E		N			56,341.60
7440	4871	D	E												E		N			-69.20
7440	4881	C	E												E		N			37.75
7440	4901	C	E												E		N			1,654.93
															Line Number Total:					57,965.08
8693	4902	C	E						DISC						E		N			965.81
9000	4902	C	E						DISC						E		N			965.81
9502	4801	C	E												E		N			56,341.60
9502	4871	D	E												E		N			-69.20
9502	4881	C	E												E		N			37.75
9502	4901	C	E												E		N			1,654.93
															Line Number Total:					57,965.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-9914 Treasury Account Id: 12- - /06 -0706 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			591,418.84
7240	4901	C	B												E		N			366.91
															Line Number Total:					591,785.75
7320	4902	C	E						DISC						E		N			-316,147.24
7340	4801	C	B												E		N			-591,418.84
7340	4801	C	E												E		N			275,291.10
7340	4871	D	E												E		N			-19.50
7340	4881	C	E												E		N			185,466.68
7340	4901	C	B												E		N			-366.91
7340	4901	C	E												E		N			347.41
7340	4902	C	E						DISC						E		N			316,147.24
															Line Number Total:					185,447.18
7440	4801	C	E												E		N			275,291.10
7440	4871	D	E												E		N			-19.50
7440	4881	C	E												E		N			185,466.68
7440	4901	C	E												E		N			347.41
															Line Number Total:					461,085.69
8693	4902	C	E						DISC						E		N			316,147.24
9000	4902	C	E						DISC						E		N			316,147.24
9502	4801	C	E												E		N			275,291.10
9502	4871	D	E												E		N			-19.50
9502	4881	C	E												E		N			185,466.68
9502	4901	C	E												E		N			347.41
															Line Number Total:					461,085.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-9914 Treasury Account Id: 12- - /07 -0019 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-133,009.48
7240	4251	D	B				E		DISC						E		N			-458,479.92
7240	4251	D	B				F		DISC						E		N			-174,425.87
7240	4801	C	B												E		N			373,370.78
7240	4901	C	B												E		N			84,541.01
															Line Number Total:					-308,003.48
7320	4902	C	E						DISC						E		N			-323,328.06
7340	4801	C	B												E		N			-373,370.78
7340	4801	C	E												E		N			130,286.52
7340	4871	D	E												E		N			-751,680.94
7340	4881	C	E												E		N			668,820.79
7340	4901	C	B												E		N			-84,541.01
7340	4901	C	E												E		N			4,297.21
7340	4902	C	E						DISC						E		N			323,328.06
															Line Number Total:					-82,860.15
7410	4221	D	B				F		DISC						E		N			133,009.48
7410	4221	D	E				F		DISC						E		N			-652,842.47
7410	4251	D	B				E		DISC						E		N			458,479.92
7410	4251	D	B				F		DISC						E		N			174,425.87
															Line Number Total:					113,072.80
7440	4221	D	E				F		DISC						E		N			-652,842.47
7440	4801	C	E												E		N			130,286.52
7440	4871	D	E												E		N			-751,680.94
7440	4881	C	E												E		N			668,820.79
7440	4901	C	E												E		N			4,297.21
															Line Number Total:					-601,118.89
8693	4902	C	E						DISC						E		N			323,328.06
8800	4252	D	E				F		DISC						E		N			-499,320.60
8896	4252	D	E				F		DISC						E		N			499,320.60
9000	4252	D	E				F		DISC						E		N			-499,320.60
9000	4902	C	E						DISC						E		N			323,328.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-9914 Treasury Account Id: 12- - /07 -0019 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	-175,992.54
9502	4801	C	E												E		N			130,286.52
9502	4871	D	E												E		N			-751,680.94
9502	4881	C	E												E		N			668,820.79
9502	4901	C	E												E		N			4,297.21
																			Line Number Total:	51,723.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-9914 Treasury Account Id: 12- - /07 -0123 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-521,987.91
7240	4251	D	B				F		DISC						E		N			-17,347.75
7240	4801	C	B												E		N			3,991,862.57
7240	4901	C	B												E		N			693,550.25
															Line Number Total:					4,146,077.16
7320	4802	C	B						DISC						E		N			400.00
7320	4902	C	E						DISC						E		N			-1,934,113.34
															Line Number Total:					-1,933,713.34
7340	4801	C	B												E		N			-3,991,862.57
7340	4801	C	E												E		N			2,701,467.41
7340	4802	C	B						DISC						E		N			-400.00
7340	4871	D	E												E		N			-3,189,018.62
7340	4881	C	E												E		N			3,282,534.63
7340	4901	C	B												E		N			-693,550.25
7340	4901	C	E												E		N			30,472.81
7340	4901	D	E												E		N			-1,579.50
7340	4902	C	E						DISC						E		N			1,934,113.34
															Line Number Total:					72,177.25
7410	4221	D	B				F		DISC						E		N			521,987.91
7410	4221	D	E				F		DISC						E		N			-745,857.26
7410	4251	D	B				F		DISC						E		N			17,347.75
7410	4251	D	E				F		DISC						E		N			-99,148.79
															Line Number Total:					-305,670.39
7440	4221	D	E				F		DISC						E		N			-745,857.26
7440	4251	D	E				F		DISC						E		N			-99,148.79
7440	4801	C	E												E		N			2,701,467.41
7440	4871	D	E												E		N			-3,189,018.62
7440	4881	C	E												E		N			3,282,534.63
7440	4901	C	E												E		N			30,472.81
7440	4901	D	E												E		N			-1,579.50
															Line Number Total:					1,978,870.68
8693	4802	C	B						DISC						E		N			-400.00
8693	4902	C	E						DISC						E		N			1,934,113.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-9914 Treasury Account Id: 12- - /07 -0123 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,933,713.34
8800	4252	D	E				F		DISC						E		N			-110,252.31
8896	4252	D	E				F		DISC						E		N			110,252.31
9000	4252	D	E				F		DISC						E		N			-110,252.31
9000	4802	C	B						DISC						E		N			-400.00
9000	4902	C	E						DISC						E		N			1,934,113.34
															Line Number Total:					1,823,461.03
9502	4801	C	E												E		N			2,701,467.41
9502	4871	D	E												E		N			-3,189,018.62
9502	4881	C	E												E		N			3,282,534.63
9502	4901	C	E												E		N			30,472.81
9502	4901	D	E												E		N			-1,579.50
															Line Number Total:					2,823,876.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-9914 Treasury Account Id: 12- - /07 -0503 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			7,777.06
7240	4901	C	B												E		N			600,145.42
															Line Number Total:					607,922.48
7320	4902	C	E						DISC						E		N			-573,985.79
7340	4801	C	B												E		N			-7,777.06
7340	4801	C	E												E		N			34,450.47
7340	4871	D	E												E		N			-2,348,710.18
7340	4881	C	E												E		N			2,359,701.52
7340	4901	C	B												E		N			-600,145.42
7340	4901	D	E												E		N			-513.78
7340	4902	C	E						DISC						E		N			573,985.79
															Line Number Total:					10,991.34
7440	4801	C	E												E		N			34,450.47
7440	4871	D	E												E		N			-2,348,710.18
7440	4881	C	E												E		N			2,359,701.52
7440	4901	D	E												E		N			-513.78
															Line Number Total:					44,928.03
8693	4902	C	E						DISC						E		N			573,985.79
9000	4902	C	E						DISC						E		N			573,985.79
9502	4801	C	E												E		N			34,450.47
9502	4871	D	E												E		N			-2,348,710.18
9502	4881	C	E												E		N			2,359,701.52
9502	4901	D	E												E		N			-513.78
															Line Number Total:					44,928.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-9914 Treasury Account Id: 12- - /07 -0706 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			982,851.52
7240	4901	C	B												E		N			861,690.90
															Line Number Total:					1,844,542.42
7320	4802	C	B						DISC						E		N			5,428.56
7320	4902	C	E						DISC						E		N			-1,118,902.68
															Line Number Total:					-1,113,474.12
7340	4801	C	B												E		N			-982,851.52
7340	4801	C	E												E		N			730,865.98
7340	4802	C	B						DISC						E		N			-5,428.56
7340	4871	D	E												E		N			-4,542,784.17
7340	4881	C	E												E		N			4,438,740.09
7340	4901	C	B												E		N			-861,690.90
7340	4901	C	E												E		N			202.32
7340	4902	C	E						DISC						E		N			1,118,902.68
															Line Number Total:					-104,044.08
7440	4801	C	E												E		N			730,865.98
7440	4871	D	E												E		N			-4,542,784.17
7440	4881	C	E												E		N			4,438,740.09
7440	4901	C	E												E		N			202.32
															Line Number Total:					627,024.22
8693	4802	C	B						DISC						E		N			-5,428.56
8693	4902	C	E						DISC						E		N			1,118,902.68
															Line Number Total:					1,113,474.12
9000	4802	C	B						DISC						E		N			-5,428.56
9000	4902	C	E						DISC						E		N			1,118,902.68
															Line Number Total:					1,113,474.12
9502	4801	C	E												E		N			730,865.98
9502	4871	D	E												E		N			-4,542,784.17
9502	4881	C	E												E		N			4,438,740.09
9502	4901	C	E												E		N			202.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-9914 Treasury Account Id: 12- - /07 -0706 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	627,024.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-9914 Treasury Account Id: 12- - /08 -0019 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			66,061.62
1000	4901	C	E												U		Y			47,530.95
1000	4902	C	E						DISC						U		Y			1,664,080.38
															Line Number Total:					1,777,672.95
2398	4510	C	E			A									U		Y			-9,245.00
2398	4610	C	E												U		Y			-447,565.05
															Line Number Total:					-456,810.05
4000	4119	D	E	P	110161				DISC				X		U		Y	1		931,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-6,517.00
7320	4902	C	E						DISC						U		Y			-1,664,080.38
7440	4801	C	E												U		Y			66,061.62
7440	4901	C	E												U		Y			47,530.95
															Line Number Total:					113,592.57
8690	4902	C	E						DISC						U		Y			1,664,080.38
9000	4902	C	E						DISC						U		Y			1,664,080.38
9502	4801	C	E												U		Y			66,061.62
9502	4901	C	E												U		Y			47,530.95
															Line Number Total:					113,592.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-9914 Treasury Account Id: 12- - /08 -0123 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			685,564.89
1000	4901	C	E												U		Y			203,782.28
1000	4902	C	E						DISC						U		Y			6,266,648.24
															Line Number Total:					7,155,995.41
2398	4510	C	E			A									U		Y			-104,136.00
2398	4610	C	E												U		Y			-4,174,768.59
2398	4700	C	E												U		Y			-44,576.00
															Line Number Total:					-4,323,480.59
4000	4119	D	E	P	110161				DISC				X		U		Y	1		10,487,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-73,409.00
7320	4902	C	E						DISC						U		Y			-6,266,648.24
7440	4801	C	E												U		Y			685,564.89
7440	4901	C	E												U		Y			203,782.28
															Line Number Total:					889,347.17
8690	4902	C	E						DISC						U		Y			6,266,648.24
9000	4902	C	E						DISC						U		Y			6,266,648.24
9502	4801	C	E												U		Y			685,564.89
9502	4901	C	E												U		Y			203,782.28
															Line Number Total:					889,347.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-9914 Treasury Account Id: 12- - /08 -0503 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			202,100.32
1000	4901	C	E												U		Y			197,296.66
1000	4902	C	E						DISC						U		Y			5,410,640.19
															Line Number Total:					5,810,037.17
2398	4610	C	E												U		Y			-2,402,072.83
4000	4119	D	E	P	110161				DISC				X		U		Y	1		8,270,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-57,890.00
7320	4902	C	E						DISC						U		Y			-5,410,640.19
7440	4801	C	E												U		Y			202,100.32
7440	4901	C	E												U		Y			197,296.66
															Line Number Total:					399,396.98
8690	4902	C	E						DISC						U		Y			5,410,640.19
9000	4902	C	E						DISC						U		Y			5,410,640.19
9502	4801	C	E												U		Y			202,100.32
9502	4901	C	E												U		Y			197,296.66
															Line Number Total:					399,396.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-9914 Treasury Account Id: 12- - /08 -0706 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			1,085,227.89
1000	4901	C	E												U		Y			286,879.56
1000	4902	C	E						DISC						U		Y			9,349,319.59
															Line Number Total:					10,721,427.04
2398	4610	C	E												U		Y			-3,638,321.96
2398	4700	C	E												U		Y			-4,989.00
															Line Number Total:					-3,643,310.96
4000	4119	D	E	P	110161				DISC				X		U		Y	1		14,466,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-101,262.00
7320	4902	C	E						DISC						U		Y			-9,349,319.59
7440	4801	C	E												U		Y			1,085,227.89
7440	4901	C	E												U		Y			286,879.56
															Line Number Total:					1,372,107.45
8690	4902	C	E						DISC						U		Y			9,349,319.59
9000	4902	C	E						DISC						U		Y			9,349,319.59
9502	4801	C	E												U		Y			1,085,227.89
9502	4901	C	E												U		Y			286,879.56
															Line Number Total:					1,372,107.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-9914 Treasury Account Id: 12- - /08 -0706 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-04-9914

1000	Total new obligations	25,465,132.57
2398	Unobligated balance expiring or withdrawn	-10,825,674.43
4000	Appropriation	34,154,000.00
4035	Appropriation permanently reduced	-239,078.00
7240	Obligated balance, start of year	9,465,983.25
7320	Total outlays (gross)	-29,442,871.27
7340	Adjustments in expired accounts (net)	150,130.12
7410	Change in uncollected customer payments from Federal sources (expired)	480,855.82
7440	Obligated balance, end of year	6,119,230.49
8690	Outlays from new discretionary authority	22,690,688.40
8693	Outlays from discretionary balances	6,752,182.87
8800	Federal sources	-1,254,716.39
8896	Portion of offsetting collections (cash) credited to expired accounts	1,254,716.39
9000	Outlays	28,188,154.88
9502	Unpaid obligation, end of year	8,954,455.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Financial Officer
Budget Account Id: 005-04-0014 Treasury Account Id: 12- - /03 -0014 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,670.09
7240	4901	C	B												E		N			299.99
															Line Number Total:					1,970.08
7320	4802	C	E						DISC						E		N			-4,841.76
7320	4902	D	E						DISC						E		N			7,191.02
															Line Number Total:					2,349.26
7340	4801	C	B												E		N			-1,670.09
7340	4801	C	E												E		N			9,161.10
7340	4802	C	E						DISC						E		N			4,841.76
7340	4871	D	E												E		N			-24,928.14
7340	4881	C	E												E		N			15,767.04
7340	4901	C	B												E		N			-299.99
7340	4901	D	E												E		N			-4,841.76
7340	4902	D	E						DISC						E		N			-7,191.02
															Line Number Total:					-9,161.10
7440	4801	C	E												E		N			9,161.10
7440	4871	D	E												E		N			-24,928.14
7440	4881	C	E												E		N			15,767.04
7440	4901	D	E												E		N			-4,841.76
															Line Number Total:					-4,841.76
8693	4802	C	E						DISC						E		N			4,841.76
8693	4902	D	E						DISC						E		N			-7,191.02
															Line Number Total:					-2,349.26
9000	4802	C	E						DISC						E		N			4,841.76
9000	4902	D	E						DISC						E		N			-7,191.02
															Line Number Total:					-2,349.26
9502	4801	C	E												E		N			9,161.10
9502	4871	D	E												E		N			-24,928.14
9502	4881	C	E												E		N			15,767.04
9502	4901	D	E												E		N			-4,841.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Financial Officer
Budget Account Id: 005-04-0014 Treasury Account Id: 12- - /03 -0014 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	-4,841.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Financial Officer
Budget Account Id: 005-04-0014 Treasury Account Id: 12- - /04 -0014 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			19,052.65
7240	4901	D	B												E		N			-142.04
															Line Number Total:					18,910.61
7320	4902	D	E						DISC						E		N			634.93
7340	4801	C	B												E		N			-19,052.65
7340	4801	C	E												E		N			19,687.58
7340	4871	D	E												E		N			-1,010.70
7340	4881	C	E												E		N			1,010.70
7340	4901	D	B												E		N			142.04
7340	4901	D	E												E		N			-142.04
7340	4902	D	E						DISC						E		N			-634.93
															Line Number Total:					0.00
7440	4801	C	E												E		N			19,687.58
7440	4871	D	E												E		N			-1,010.70
7440	4881	C	E												E		N			1,010.70
7440	4901	D	E												E		N			-142.04
															Line Number Total:					19,545.54
8693	4902	D	E						DISC						E		N			-634.93
9000	4902	D	E						DISC						E		N			-634.93
9502	4801	C	E												E		N			19,687.58
9502	4871	D	E												E		N			-1,010.70
9502	4881	C	E												E		N			1,010.70
9502	4901	D	E												E		N			-142.04
															Line Number Total:					19,545.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Financial Officer
Budget Account Id: 005-04-0014 Treasury Account Id: 12- - /05 -0014 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-14.29
7240	4801	C	B												E		N			89,249.62
7240	4801	D	B												E		N			-3,433.41
7240	4901	C	B												E		N			8,163.68
															Line Number Total:					93,965.60
7320	4802	C	B						DISC						E		N			38.48
7320	4902	C	E						DISC						E		N			-9,628.42
															Line Number Total:					-9,589.94
7340	4801	C	B												E		N			-89,249.62
7340	4801	D	B												E		N			3,433.41
7340	4801	C	E												E		N			84,305.84
7340	4802	C	B						DISC						E		N			-38.48
7340	4871	D	E												E		N			-8,597.05
7340	4881	C	E												E		N			4,357.94
7340	4901	C	B												E		N			-8,163.68
7340	4901	C	E												E		N			84.11
7340	4902	C	E						DISC						E		N			9,628.42
															Line Number Total:					-4,239.11
7410	4221	D	E				F		DISC						E		N			-460.35
7410	4251	D	B				F		DISC						E		N			14.29
															Line Number Total:					-446.06
7440	4221	D	E				F		DISC						E		N			-460.35
7440	4801	C	E												E		N			84,305.84
7440	4871	D	E												E		N			-8,597.05
7440	4881	C	E												E		N			4,357.94
7440	4901	C	E												E		N			84.11
															Line Number Total:					79,690.49
8693	4802	C	B						DISC						E		N			-38.48
8693	4902	C	E						DISC						E		N			9,628.42
															Line Number Total:					9,589.94
8800	4252	C	E				F		DISC						E		N			7,833.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Financial Officer
Budget Account Id: 005-04-0014 Treasury Account Id: 12- - /05 -0014 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	C	E				F		DISC						E		N			-7,833.74
9000	4252	C	E				F		DISC						E		N			7,833.74
9000	4802	C	B						DISC						E		N			-38.48
9000	4902	C	E						DISC						E		N			9,628.42
															Line Number Total:					17,423.68
9502	4801	C	E												E		N			84,305.84
9502	4871	D	E												E		N			-8,597.05
9502	4881	C	E												E		N			4,357.94
9502	4901	C	E												E		N			84.11
															Line Number Total:					80,150.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Financial Officer
Budget Account Id: 005-04-0014 Treasury Account Id: 12- - /06 -0014 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-78,178.22
7240	4251	D	B				F		DISC						E		N			-39,119.38
7240	4801	C	B												E		N			167,503.39
7240	4901	C	B												E		N			8,521.18
															Line Number Total:					58,726.97
7320	4802	D	B						DISC						E		N			-500.00
7320	4802	D	E						DISC						E		N			500.00
7320	4902	C	E						DISC						E		N			-5,433.02
7320	4902	D	E						DISC						E		N			10,962.05
															Line Number Total:					5,529.03
7340	4801	C	B												E		N			-167,503.39
7340	4801	C	E												E		N			181,641.83
7340	4802	D	B						DISC						E		N			500.00
7340	4802	D	E						DISC						E		N			-500.00
7340	4871	D	E												E		N			-70,370.84
7340	4881	C	E												E		N			7,639.23
7340	4901	C	B												E		N			-8,521.18
7340	4901	D	E												E		N			-88.23
7340	4902	C	E						DISC						E		N			5,433.02
7340	4902	D	E						DISC						E		N			-10,962.05
															Line Number Total:					-62,731.61
7410	4221	D	B				F		DISC						E		N			78,178.22
7410	4221	D	E				F		DISC						E		N			-68,340.43
7410	4251	D	B				F		DISC						E		N			39,119.38
															Line Number Total:					48,957.17
7440	4221	D	E				F		DISC						E		N			-68,340.43
7440	4801	C	E												E		N			181,641.83
7440	4871	D	E												E		N			-70,370.84
7440	4881	C	E												E		N			7,639.23
7440	4901	D	E												E		N			-88.23
															Line Number Total:					50,481.56
8693	4802	D	B						DISC						E		N			500.00
8693	4802	D	E						DISC						E		N			-500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Financial Officer
Budget Account Id: 005-04-0014 Treasury Account Id: 12- - /06 -0014 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			5,433.02
8693	4902	D	E						DISC						E		N			-10,962.05
															Line Number Total:					-5,529.03
8800	4252	D	E				F		DISC						E		N			-43,431.93
8896	4252	D	E				F		DISC						E		N			43,431.93
9000	4252	D	E				F		DISC						E		N			-43,431.93
9000	4802	D	B						DISC						E		N			500.00
9000	4802	D	E						DISC						E		N			-500.00
9000	4902	C	E						DISC						E		N			5,433.02
9000	4902	D	E						DISC						E		N			-10,962.05
															Line Number Total:					-48,960.96
9502	4801	C	E												E		N			181,641.83
9502	4871	D	E												E		N			-70,370.84
9502	4881	C	E												E		N			7,639.23
9502	4901	D	E												E		N			-88.23
															Line Number Total:					118,821.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Financial Officer
Budget Account Id: 005-04-0014 Treasury Account Id: 12- - /07 -0014 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-6,317,188.47
7240	4251	D	B				F		DISC						E		N			-7,853,497.34
7240	4801	C	B												E		N			6,878,444.24
7240	4901	C	B												E		N			777,387.40
															Line Number Total:					-6,514,854.17
7320	4902	C	E						DISC						E		N			-6,510,933.41
7340	4801	C	B												E		N			-6,878,444.24
7340	4801	C	E												E		N			1,033,602.70
7340	4871	D	E												E		N			-2,734,131.84
7340	4881	C	E												E		N			2,795,393.69
7340	4901	C	B												E		N			-777,387.40
7340	4901	C	E												E		N			139,237.12
7340	4901	D	E												E		N			-27,941.59
7340	4902	C	E						DISC						E		N			6,510,933.41
															Line Number Total:					61,261.85
7410	4221	D	B				F		DISC						E		N			6,317,188.47
7410	4221	D	E				F		DISC						E		N			-5,814,147.53
7410	4251	D	B				F		DISC						E		N			7,853,497.34
7410	4251	D	E				F		DISC						E		N			-6,797,588.07
															Line Number Total:					1,558,950.21
7440	4221	D	E				F		DISC						E		N			-5,814,147.53
7440	4251	D	E				F		DISC						E		N			-6,797,588.07
7440	4801	C	E												E		N			1,033,602.70
7440	4871	D	E												E		N			-2,734,131.84
7440	4881	C	E												E		N			2,795,393.69
7440	4901	C	E												E		N			139,237.12
7440	4901	D	E												E		N			-27,941.59
															Line Number Total:					-11,405,575.52
8693	4902	C	E						DISC						E		N			6,510,933.41
8800	4252	D	E				F		DISC						E		N			-2,314,383.00
8896	4252	D	E				F		DISC						E		N			2,314,383.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Financial Officer
Budget Account Id: 005-04-0014 Treasury Account Id: 12- - /07 -0014 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						E		N			-2,314,383.00
9000	4902	C	E						DISC						E		N			6,510,933.41
															Line Number Total:					4,196,550.41
9502	4801	C	E												E		N			1,033,602.70
9502	4871	D	E												E		N			-2,734,131.84
9502	4881	C	E												E		N			2,795,393.69
9502	4901	C	E												E		N			139,237.12
9502	4901	D	E												E		N			-27,941.59
															Line Number Total:					1,206,160.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Financial Officer
Budget Account Id: 005-04-0014 Treasury Account Id: 12- - /08 -0014 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			1,255,763.83
1000	4901	C	E												U		Y			106,830.99
1000	4902	C	E						DISC						U		Y			5,949,971.46
															Line Number Total:					7,312,566.28
2398	4510	C	E			A									U		Y			-1.00
2398	4610	C	E												U		Y			-5,168,711.22
2398	4700	C	E												U		Y			-280,000.00
															Line Number Total:					-5,448,712.22
4000	4119	D	E	P	110161				DISC				X		U		Y	1		5,850,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-40,950.00
5810	4251	D	E				F		DISC						U		Y			3,498,177.00
7320	4902	C	E						DISC						U		Y			-5,949,971.46
7440	4251	D	E				F		DISC						U		Y			-3,498,177.00
7440	4801	C	E												U		Y			1,255,763.83
7440	4901	C	E												U		Y			106,830.99
															Line Number Total:					-2,135,582.18
8690	4902	C	E						DISC						U		Y			5,949,971.46
9000	4902	C	E						DISC						U		Y			5,949,971.46
9502	4801	C	E												U		Y			1,255,763.83
9502	4901	C	E												U		Y			106,830.99
															Line Number Total:					1,362,594.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Financial Officer
Budget Account Id: 005-04-0014 Treasury Account Id: 12- - /08 -0014 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-04-0014

1000	Total new obligations	7,312,566.28
2398	Unobligated balance expiring or withdrawn	-5,448,712.22
4000	Appropriation	5,850,000.00
4035	Appropriation permanently reduced	-40,950.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	3,498,177.00
7240	Obligated balance, start of year	-6,341,280.91
7320	Total outlays (gross)	-12,461,981.59
7340	Adjustments in expired accounts (net)	-14,869.97
7410	Change in uncollected customer payments from Federal sources (expired)	1,607,461.32
7440	Obligated balance, end of year	-13,396,281.87
8690	Outlays from new discretionary authority	5,949,971.46
8693	Outlays from discretionary balances	6,512,010.13
8800	Federal sources	-2,349,981.19
8896	Portion of offsetting collections (cash) credited to expired accounts	2,349,981.19
9000	Outlays	10,112,000.40
9502	Unpaid obligation, end of year	2,782,431.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Information Officer
Budget Account Id: 005-04-0013 Treasury Account Id: 12- - /03 -0013 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-285,648.99
7240	4251	D	B				F		DISC						E		N			-1,410,165.86
7240	4801	C	B												E		N			294,874.86
7240	4901	C	B												E		N			299.00
7240	4901	D	B												E		N			-299.00
															Line Number Total:					-1,400,939.99
7320	4802	D	B						DISC						E		N			-82.71
7320	4902	D	E						DISC						E		N			4,716.62
															Line Number Total:					4,633.91
7340	4801	C	B												E		N			-294,874.86
7340	4801	C	E												E		N			299,508.77
7340	4802	D	B						DISC						E		N			82.71
7340	4871	D	E												E		N			-12,279.73
7340	4881	C	E												E		N			4,281.49
7340	4901	C	B												E		N			-299.00
7340	4901	D	B												E		N			299.00
7340	4902	D	E						DISC						E		N			-4,716.62
															Line Number Total:					-7,998.24
7410	4221	D	B				F		DISC						E		N			285,648.99
7410	4221	D	E				F		DISC						E		N			-406,136.00
7410	4251	D	B				F		DISC						E		N			1,410,165.86
															Line Number Total:					1,289,678.85
7440	4221	D	E				F		DISC						E		N			-406,136.00
7440	4801	C	E												E		N			299,508.77
7440	4871	D	E												E		N			-12,279.73
7440	4881	C	E												E		N			4,281.49
															Line Number Total:					-114,625.47
8693	4802	D	B						DISC						E		N			82.71
8693	4902	D	E						DISC						E		N			-4,716.62
															Line Number Total:					-4,633.91
8800	4252	C	E				F		DISC						E		N			289,841.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Information Officer
Budget Account Id: 005-04-0013 Treasury Account Id: 12- - /03 -0013 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	C	E				F		DISC						E		N			-289,841.89
9000	4252	C	E				F		DISC						E		N			289,841.89
9000	4802	D	B						DISC						E		N			82.71
9000	4902	D	E						DISC						E		N			-4,716.62
															Line Number Total:					285,207.98
9502	4801	C	E												E		N			299,508.77
9502	4871	D	E												E		N			-12,279.73
9502	4881	C	E												E		N			4,281.49
															Line Number Total:					291,510.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Information Officer
Budget Account Id: 005-04-0013 Treasury Account Id: 12- - /04 -0013 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-339,085.14
7240	4251	D	B				F		DISC						E		N			-1,014,652.44
7240	4801	C	B												E		N			543,995.44
7240	4901	D	B												E		N			-24,069.41
															Line Number Total:					-833,811.55
7320	4802	D	B						DISC						E		N			-717.80
7320	4802	D	E						DISC						E		N			717.80
7320	4902	D	E						DISC						E		N			40,162.77
															Line Number Total:					40,162.77
7340	4801	C	B												E		N			-543,995.44
7340	4801	C	E												E		N			584,158.21
7340	4802	D	B						DISC						E		N			717.80
7340	4802	D	E						DISC						E		N			-717.80
7340	4871	D	E												E		N			-2,153.40
7340	4881	C	E												E		N			2,153.40
7340	4901	D	B												E		N			24,069.41
7340	4901	D	E												E		N			-24,069.41
7340	4902	D	E						DISC						E		N			-40,162.77
															Line Number Total:					0.00
7410	4221	D	B				F		DISC						E		N			339,085.14
7410	4221	D	E				F		DISC						E		N			-376,392.17
7410	4251	D	B				F		DISC						E		N			1,014,652.44
7410	4251	D	E				F		DISC						E		N			-1,005,485.30
															Line Number Total:					-28,139.89
7440	4221	D	E				F		DISC						E		N			-376,392.17
7440	4251	D	E				F		DISC						E		N			-1,005,485.30
7440	4801	C	E												E		N			584,158.21
7440	4871	D	E												E		N			-2,153.40
7440	4881	C	E												E		N			2,153.40
7440	4901	D	E												E		N			-24,069.41
															Line Number Total:					-821,788.67
8693	4802	D	B						DISC						E		N			717.80
8693	4802	D	E						DISC						E		N			-717.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Information Officer
Budget Account Id: 005-04-0013 Treasury Account Id: 12- - /04 -0013 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	D	E						DISC						E		N			-40,162.77
															Line Number Total:					-40,162.77
8800	4252	D	E				F		DISC						E		N			-384,124.48
8896	4252	D	E				F		DISC						E		N			384,124.48
9000	4252	D	E				F		DISC						E		N			-384,124.48
9000	4802	D	B						DISC						E		N			717.80
9000	4802	D	E						DISC						E		N			-717.80
9000	4902	D	E						DISC						E		N			-40,162.77
															Line Number Total:					-424,287.25
9502	4801	C	E												E		N			584,158.21
9502	4871	D	E												E		N			-2,153.40
9502	4881	C	E												E		N			2,153.40
9502	4901	D	E												E		N			-24,069.41
															Line Number Total:					560,088.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Information Officer
Budget Account Id: 005-04-0013 Treasury Account Id: 12- - /05 -0013 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-926,647.58
7240	4251	D	B				F		DISC						E		N			-575,964.25
7240	4801	C	B												E		N			1,132,567.10
7240	4901	C	B												E		N			233,644.52
															Line Number Total:					-136,400.21
7320	4802	D	B						DISC						E		N			-38.48
7320	4902	C	E						DISC						E		N			-220,599.85
															Line Number Total:					-220,638.33
7340	4801	C	B												E		N			-1,132,567.10
7340	4801	C	E												E		N			1,016,232.25
7340	4802	D	B						DISC						E		N			38.48
7340	4871	D	E												E		N			-2,902.07
7340	4881	C	E												E		N			8,899.55
7340	4901	C	B												E		N			-233,644.52
7340	4901	C	E												E		N			129,341.04
7340	4902	C	E						DISC						E		N			220,599.85
															Line Number Total:					5,997.48
7410	4221	D	B				F		DISC						E		N			926,647.58
7410	4221	D	E				F		DISC						E		N			-1,319,415.72
7410	4251	D	B				F		DISC						E		N			575,964.25
7410	4251	D	E				F		DISC						E		N			-27,314.43
															Line Number Total:					155,881.68
7440	4221	D	E				F		DISC						E		N			-1,319,415.72
7440	4251	D	E				F		DISC						E		N			-27,314.43
7440	4801	C	E												E		N			1,016,232.25
7440	4871	D	E												E		N			-2,902.07
7440	4881	C	E												E		N			8,899.55
7440	4901	C	E												E		N			129,341.04
															Line Number Total:					-195,159.38
8693	4802	D	B						DISC						E		N			38.48
8693	4902	C	E						DISC						E		N			220,599.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Information Officer
Budget Account Id: 005-04-0013 Treasury Account Id: 12- - /05 -0013 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					220,638.33
8800	4252	D	E				F		DISC						E		N			-656,198.02
8896	4252	D	E				F		DISC						E		N			656,198.02
9000	4252	D	E				F		DISC						E		N			-656,198.02
9000	4802	D	B						DISC						E		N			38.48
9000	4902	C	E						DISC						E		N			220,599.85
															Line Number Total:					-435,559.69
9502	4801	C	E												E		N			1,016,232.25
9502	4871	D	E												E		N			-2,902.07
9502	4881	C	E												E		N			8,899.55
9502	4901	C	E												E		N			129,341.04
															Line Number Total:					1,151,570.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Information Officer
Budget Account Id: 005-04-0013 Treasury Account Id: 12- - /06 -0013 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-5,403,659.12
7240	4251	D	B				F		DISC						E		N			-662,950.63
7240	4801	C	B												E		N			5,947,730.94
7240	4901	C	B												E		N			450,334.68
																Line Number Total:				331,455.87
7320	4802	D	B						DISC						E		N			-8,351.05
7320	4802	D	E						DISC						E		N			20,724.46
7320	4902	C	E						DISC						E		N			-2,962,660.15
																Line Number Total:				-2,950,286.74
7340	4801	C	B												E		N			-5,947,730.94
7340	4801	C	E												E		N			3,246,743.83
7340	4802	D	B						DISC						E		N			8,351.05
7340	4802	D	E						DISC						E		N			-20,724.46
7340	4871	D	E												E		N			-61,273.06
7340	4881	C	E												E		N			142,604.01
7340	4901	C	B												E		N			-450,334.68
7340	4901	C	E												E		N			201,035.05
7340	4902	C	E						DISC						E		N			2,962,660.15
																Line Number Total:				81,330.95
7410	4221	D	B				F		DISC						E		N			5,403,659.12
7410	4221	D	E				F		DISC						E		N			-3,908,320.42
7410	4251	D	B				F		DISC						E		N			662,950.63
7410	4251	D	E				F		DISC						E		N			-351,909.36
																Line Number Total:				1,806,379.97
7440	4221	D	E				F		DISC						E		N			-3,908,320.42
7440	4251	D	E				F		DISC						E		N			-351,909.36
7440	4801	C	E												E		N			3,246,743.83
7440	4871	D	E												E		N			-61,273.06
7440	4881	C	E												E		N			142,604.01
7440	4901	C	E												E		N			201,035.05
																Line Number Total:				-731,119.95
8693	4802	D	B						DISC						E		N			8,351.05
8693	4802	D	E						DISC						E		N			-20,724.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Information Officer
Budget Account Id: 005-04-0013 Treasury Account Id: 12- - /06 -0013 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			2,962,660.15
															Line Number Total:					2,950,286.74
8800	4252	D	E				F		DISC						E		N			-2,425,118.64
8896	4252	D	E				F		DISC						E		N			2,425,118.64
9000	4252	D	E				F		DISC						E		N			-2,425,118.64
9000	4802	D	B						DISC						E		N			8,351.05
9000	4802	D	E						DISC						E		N			-20,724.46
9000	4902	C	E						DISC						E		N			2,962,660.15
															Line Number Total:					525,168.10
9502	4801	C	E												E		N			3,246,743.83
9502	4871	D	E												E		N			-61,273.06
9502	4881	C	E												E		N			142,604.01
9502	4901	C	E												E		N			201,035.05
															Line Number Total:					3,529,109.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Information Officer
Budget Account Id: 005-04-0013 Treasury Account Id: 12- - /07 -0013 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-13,903,433.02
7240	4251	D	B				F		DISC						E		N			-6,131,174.14
7240	4801	C	B												E		N			16,017,793.78
7240	4901	C	B												E		N			4,143,517.65
															Line Number Total:					126,704.27
7320	4802	C	B						DISC						E		N			6,386.85
7320	4802	C	E						DISC						E		N			-6,886.85
7320	4902	C	E						DISC						E		N			-15,592,056.71
															Line Number Total:					-15,592,556.71
7340	4801	C	B												E		N			-16,017,793.78
7340	4801	C	E												E		N			4,117,343.92
7340	4802	C	B						DISC						E		N			-6,386.85
7340	4802	C	E						DISC						E		N			6,886.85
7340	4871	D	E												E		N			-5,717,543.56
7340	4881	C	E												E		N			5,549,226.10
7340	4901	C	B												E		N			-4,143,517.65
7340	4901	C	E												E		N			451,410.80
7340	4902	C	E						DISC						E		N			15,592,056.71
															Line Number Total:					-168,317.46
7410	4221	D	B				F		DISC						E		N			13,903,433.02
7410	4221	D	E				F		DISC						E		N			-5,408,984.37
7410	4251	D	B				F		DISC						E		N			6,131,174.14
7410	4251	C	E				F		DISC						E		N			73,991.23
															Line Number Total:					14,699,614.02
7440	4221	D	E				F		DISC						E		N			-5,408,984.37
7440	4251	C	E				F		DISC						E		N			73,991.23
7440	4801	C	E												E		N			4,117,343.92
7440	4871	D	E												E		N			-5,717,543.56
7440	4881	C	E												E		N			5,549,226.10
7440	4901	C	E												E		N			451,410.80
															Line Number Total:					-934,555.88
8693	4802	C	B						DISC						E		N			-6,386.85
8693	4802	C	E						DISC						E		N			6,886.85

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Information Officer
Budget Account Id: 005-04-0013 Treasury Account Id: 12- - /07 -0013 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			15,592,056.71
															Line Number Total:					15,592,556.71
8800	4252	D	E				F		DISC						E		N			-14,521,728.37
8896	4252	D	E				F		DISC						E		N			14,521,728.37
9000	4252	D	E				F		DISC						E		N			-14,521,728.37
9000	4802	C	B						DISC						E		N			-6,386.85
9000	4802	C	E						DISC						E		N			6,886.85
9000	4902	C	E						DISC						E		N			15,592,056.71
															Line Number Total:					1,070,828.34
9502	4801	C	E												E		N			4,117,343.92
9502	4871	D	E												E		N			-5,717,543.56
9502	4881	C	E												E		N			5,549,226.10
9502	4901	C	E												E		N			451,410.80
															Line Number Total:					4,400,437.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Information Officer
Budget Account Id: 005-04-0013 Treasury Account Id: 12- - /08 -0013 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			13,204,494.85
1000	4802	C	E						DISC						U		Y			15,485.30
1000	4901	C	E												U		Y			1,302,730.97
1000	4902	C	E						DISC						U		Y			24,628,144.62
															Line Number Total:					39,150,855.74
2398	4610	C	E												U		Y			-8,555,683.97
2398	4700	C	E												U		Y			-4,187,712.68
															Line Number Total:					-12,743,396.65
4000	4119	D	E	P	110161				DISC				X		U		Y	1		16,361,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-114,527.00
5800	4252	D	E				F		DISC						U		Y			445,223.70
5810	4221	C	E				F		DISC						U		Y			-320,223.70
5810	4251	D	E				F		DISC						U		Y			14,675,021.00
															Line Number Total:					14,354,797.30
7320	4802	C	E						DISC						U		Y			-15,485.30
7320	4902	C	E						DISC						U		Y			-24,628,144.62
															Line Number Total:					-24,643,629.92
7440	4221	C	E				F		DISC						U		Y			320,223.70
7440	4251	D	E				F		DISC						U		Y			-14,675,021.00
7440	4801	C	E												U		Y			13,204,494.85
7440	4901	C	E												U		Y			1,302,730.97
															Line Number Total:					152,428.52
8690	4802	C	E						DISC						U		Y			15,485.30
8690	4902	C	E						DISC						U		Y			24,628,144.62
															Line Number Total:					24,643,629.92
8800	4252	D	E				F		DISC						U		Y			-445,223.70
9000	4252	D	E				F		DISC						U		Y			-445,223.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Information Officer
Budget Account Id: 005-04-0013 Treasury Account Id: 12- - /08 -0013 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E						DISC						U		Y			15,485.30
9000	4902	C	E						DISC						U		Y			24,628,144.62
															Line Number Total:					24,198,406.22
9502	4801	C	E												U		Y			13,204,494.85
9502	4901	C	E												U		Y			1,302,730.97
															Line Number Total:					14,507,225.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Information Officer
Budget Account Id: 005-04-0013 Treasury Account Id: 12- - /08 -0013 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-04-0013

1000	Total new obligations	39,150,855.74
2398	Unobligated balance expiring or withdrawn	-12,743,396.65
4000	Appropriation	16,361,000.00
4035	Appropriation permanently reduced	-114,527.00
5800	Offsetting collections (cash)	445,223.70
5810	Change in uncollected customer payments from Federal sources (unexpired)	14,354,797.30
7240	Obligated balance, start of year	-1,912,991.61
7320	Total outlays (gross)	-43,362,315.02
7340	Adjustments in expired accounts (net)	-88,987.27
7410	Change in uncollected customer payments from Federal sources (expired)	17,923,414.63
7440	Obligated balance, end of year	-2,644,820.83
8690	Outlays from new discretionary authority	24,643,629.92
8693	Outlays from discretionary balances	18,718,685.10
8800	Federal sources	-18,142,551.32
8896	Portion of offsetting collections (cash) credited to expired accounts	17,697,327.62
9000	Outlays	25,219,763.70
9502	Unpaid obligation, end of year	24,439,943.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Common Computing Environment
Budget Account Id: 005-04-0113 Treasury Account Id: 12- - /X -0113 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-35,744,208.04
1000	4801	C	E												U		N			11,290,014.85
1000	4901	C	B												U		N			-22,201,955.43
1000	4901	C	E												U		N			1,959,305.46
1000	4902	C	E						DISC	NEW					U		N			45,471,612.65
															Line Number Total:					774,769.49
2140	4201	D	B												U		N			77,446,617.95
2140	4221	D	B				F		DISC						U		N			5,509,618.80
2140	4251	D	B				F		DISC						U		N			5,816,684.33
2140	4801	C	B												U		N			-35,744,208.04
2140	4901	C	B												U		N			-22,201,955.43
															Line Number Total:					30,826,757.61
2210	4871	D	E												U		N			4,765,170.76
2440	4610	C	E												U		N			34,549,716.88
2440	4700	C	E												U		N			1,075,464.00
															Line Number Total:					35,625,180.88
5800	4252	C	E				F		DISC						U		N			-4,309,505.50
5810	4221	D	B				F		DISC						U		N			-5,509,618.80
5810	4221	D	E				F		DISC						U		N			12,083,818.94
5810	4251	D	B				F		DISC						U		N			-5,816,684.33
5810	4251	D	E				F		DISC						U		N			2,820,174.16
															Line Number Total:					3,577,689.97
7240	4221	D	B				F		DISC						U		N			-5,509,618.80
7240	4251	D	B				F		DISC						U		N			-5,816,684.33
7240	4801	C	B												U		N			35,744,208.04
7240	4901	C	B												U		N			22,201,955.43
															Line Number Total:					46,619,860.34
7320	4902	C	E						DISC	NEW					U		N			-45,471,612.65
															Line Number Total:					-45,471,612.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Common Computing Environment
Budget Account Id: 005-04-0113 Treasury Account Id: 12- - /X -0113 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E				F		DISC						U		N			-12,083,818.94
7440	4251	D	E				F		DISC						U		N			-2,820,174.16
7440	4801	C	E												U		N			11,290,014.85
7440	4871	D	E												U		N			-4,765,170.76
7440	4901	C	E												U		N			1,959,305.46
															Line Number Total:					-6,419,843.55
8690	4902	C	E						DISC	NEW					U		N			5,486,361.36
8693	4902	C	E						DISC	BAL					U		N			39,985,251.29
8800	4252	C	E				F		DISC						U		N			4,309,505.50
9000	4252	C	E				F		DISC						U		N			4,309,505.50
9000	4902	C	E						DISC	NEW					U		N			45,471,612.65
															Line Number Total:					49,781,118.15
9502	4801	C	E												U		N			11,290,014.85
9502	4871	D	E												U		N			-4,765,170.76
9502	4901	C	E												U		N			1,959,305.46
															Line Number Total:					8,484,149.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Common Computing Environment
Budget Account Id: 005-04-0113 Treasury Account Id: 12- - /X -0113 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-04-0113

1000	Total new obligations	774,769.49
2140	Unobligated balance carried forward, start of year	30,826,757.61
2210	Resources available from recoveries of prior year obligations	4,765,170.76
2440	Unobligated balance carried forward, end of year	35,625,180.88
5800	Offsetting collections (cash)	-4,309,505.50
5810	Change in uncollected customer payments from Federal sources (unexpired)	3,577,689.97
7240	Obligated balance, start of year	46,619,860.34
7320	Total outlays (gross)	-45,471,612.65
7440	Obligated balance, end of year	-6,419,843.55
8690	Outlays from new discretionary authority	5,486,361.36
8693	Outlays from discretionary balances	39,985,251.29
8800	Federal sources	4,309,505.50
9000	Outlays	49,781,118.15
9502	Unpaid obligation, end of year	8,484,149.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Working Capital Fund [Executive Operations]
Budget Account Id: 005-04-4609 Treasury Account Id: 12- - /X -4609 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-62,629,735.94
1000	4801	C	E												U		N			138,776,041.80
1000	4802	C	B						DISC	BAL					U		N			-4,635.15
1000	4802	C	E						DISC	NEW					U		N			8,148.42
1000	4901	C	B												U		N			-126,640,498.03
1000	4901	C	E												U		N			81,051,220.84
1000	4902	C	E						DISC	NEW					U		N			533,144,701.81
															Line Number Total:					563,705,243.75
2140	4201	D	B												U		N			158,098,688.42
2140	4221	D	B				F		DISC						U		N			71,768,206.20
2140	4251	D	B				E		DISC						U		N			1,790,771.80
2140	4251	D	B				F		DISC						U		N			45,751,564.27
2140	4801	C	B												U		N			-62,629,735.94
2140	4802	C	B						DISC	BAL					U		N			-4,635.15
2140	4901	C	B												U		N			-126,640,498.03
															Line Number Total:					88,134,361.57
2210	4871	D	E												U		N			283,468.64
2440	4450	C	E												U		N			70,328,229.16
2440	4510	C	E			A									U		N			12,165,213.87
2440	4610	C	E												U		N			108,185,849.76
2440	4700	C	E												U		N			12,419,581.32
															Line Number Total:					203,098,874.11
5800	4222	D	E				F		DISC						U		N			126,442.00
5800	4252	D	E				E		DISC						U		N			5,610,066.28
5800	4252	D	E				F		DISC						U		N			453,619,551.54
															Line Number Total:					459,356,059.82
5810	4221	D	B				F		DISC						U		N			-71,768,206.20
5810	4221	D	E				F		DISC						U		N			71,689,397.54
5810	4251	D	B				E		DISC						U		N			-1,790,771.80
5810	4251	D	B				F		DISC						U		N			-45,751,564.27
5810	4251	C	E				E		DISC						U		N			-80,110.91
5810	4251	D	E				F		DISC						U		N			114,547,949.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Working Capital Fund [Executive Operations]
Budget Account Id: 005-04-4609 Treasury Account Id: 12- - /X -4609 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					66,846,693.63
7240	4221	D	B				F		DISC						U		N			-71,768,206.20
7240	4251	D	B				E		DISC						U		N			-1,790,771.80
7240	4251	D	B				F		DISC						U		N			-45,751,564.27
7240	4801	C	B												U		N			62,629,735.94
7240	4901	C	B												U		N			126,640,498.03
															Line Number Total:					69,959,691.70
7320	4802	C	B						DISC	BAL					U		N			4,635.15
7320	4802	C	E						DISC	NEW					U		N			-8,148.42
7320	4902	C	E						DISC	NEW					U		N			-533,144,701.81
															Line Number Total:					-533,148,215.08
7440	4221	D	E				F		DISC						U		N			-71,689,397.54
7440	4251	C	E				E		DISC						U		N			80,110.91
7440	4251	D	E				F		DISC						U		N			-114,547,949.27
7440	4801	C	E												U		N			138,776,041.80
7440	4871	D	E												U		N			-283,468.64
7440	4901	C	E												U		N			81,051,220.84
															Line Number Total:					33,386,558.10
8690	4802	C	E						DISC	NEW					U		N			1,005.00
8690	4902	C	E						DISC	NEW					U		N			392,551,755.22
															Line Number Total:					392,552,760.22
8693	4802	C	B						DISC	BAL					U		N			-4,635.15
8693	4802	C	E						DISC	BAL					U		N			7,143.42
8693	4902	C	E						DISC	BAL					U		N			140,592,946.59
															Line Number Total:					140,595,454.86
8800	4222	D	E				F		DISC						U		N			-126,442.00
8800	4252	D	E				F		DISC						U		N			-453,619,551.54
															Line Number Total:					-453,745,993.54
8840	4252	D	E				E		DISC						U		N			-5,610,066.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Working Capital Fund [Executive Operations]
Budget Account Id: 005-04-4609 Treasury Account Id: 12- - /X -4609 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	E				F		DISC						U		N			-126,442.00
9000	4252	D	E				E		DISC						U		N			-5,610,066.28
9000	4252	D	E				F		DISC						U		N			-453,619,551.54
9000	4802	C	B						DISC	BAL					U		N			-4,635.15
9000	4802	C	E						DISC	NEW					U		N			8,148.42
9000	4902	C	E						DISC	NEW					U		N			533,144,701.81
															Line Number Total:					73,792,155.26
9502	4801	C	E												U		N			138,776,041.80
9502	4871	D	E												U		N			-283,468.64
9502	4901	C	E												U		N			81,051,220.84
															Line Number Total:					219,543,794.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Working Capital Fund [Executive Operations]
Budget Account Id: 005-04-4609 Treasury Account Id: 12- -06 /07 -4609 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,433,113.02
7240	4901	C	B												E		N			2,106,041.07
															Line Number Total:					3,539,154.09
7320	4902	C	E						DISC						E		N			-3,158,944.55
7340	4801	C	B												E		N			-1,433,113.02
7340	4801	C	E												E		N			169,347.15
7340	4871	D	E												E		N			-401,620.48
7340	4881	C	E												E		N			393,668.87
7340	4901	C	B												E		N			-2,106,041.07
7340	4901	C	E												E		N			176,499.37
7340	4902	C	E						DISC						E		N			3,158,944.55
															Line Number Total:					-42,314.63
7440	4801	C	E												E		N			169,347.15
7440	4871	D	E												E		N			-401,620.48
7440	4881	C	E												E		N			393,668.87
7440	4901	C	E												E		N			176,499.37
															Line Number Total:					337,894.91
8693	4902	C	E						DISC						E		N			3,158,944.55
9000	4902	C	E						DISC						E		N			3,158,944.55
9502	4801	C	E												E		N			169,347.15
9502	4871	D	E												E		N			-401,620.48
9502	4881	C	E												E		N			393,668.87
9502	4901	C	E												E		N			176,499.37
															Line Number Total:					337,894.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Working Capital Fund [Executive Operations]
Budget Account Id: 005-04-4609 Treasury Account Id: 12- -06 /07 -4609 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-04-4609

1000	Total new obligations	563,705,243.75
2140	Unobligated balance carried forward, start of year	88,134,361.57
2210	Resources available from recoveries of prior year obligations	283,468.64
2440	Unobligated balance carried forward, end of year	203,098,874.11
5800	Offsetting collections (cash)	459,356,059.82
5810	Change in uncollected customer payments from Federal sources (unexpired)	66,846,693.63
7240	Obligated balance, start of year	73,498,845.79
7320	Total outlays (gross)	-536,307,159.63
7340	Adjustments in expired accounts (net)	-42,314.63
7440	Obligated balance, end of year	33,724,453.01
8690	Outlays from new discretionary authority	392,552,760.22
8693	Outlays from discretionary balances	143,754,399.41
8800	Federal sources	-453,745,993.54
8840	Non-Federal sources	-5,610,066.28
9000	Outlays	76,951,099.81
9502	Unpaid obligation, end of year	219,881,688.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of Civil Rights
Budget Account: Office of Civil Rights
Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /04 -3800 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-103,928.62
7240	4251	D	B				F		DISC						E		N			-2,550.92
7240	4801	C	B												E		N			152,140.71
7240	4901	C	B												E		N			15,354.00
7240	4901	D	B												E		N			-900.00
															Line Number Total:					60,115.17
7320	4802	C	B						DISC						E		N			600.00
7320	4802	C	E						DISC						E		N			-600.00
															Line Number Total:					0.00
7340	4801	C	B												E		N			-152,140.71
7340	4801	C	E												E		N			152,140.71
7340	4802	C	B						DISC						E		N			-600.00
7340	4802	C	E						DISC						E		N			600.00
7340	4871	D	E												E		N			-7,775.13
7340	4881	C	E												E		N			1,800.00
7340	4901	C	B												E		N			-15,354.00
7340	4901	D	B												E		N			900.00
7340	4901	C	E												E		N			15,354.00
7340	4901	D	E												E		N			-900.00
															Line Number Total:					-5,975.13
7410	4221	D	B				F		DISC						E		N			103,928.62
7410	4221	D	E				F		DISC						E		N			-212,075.74
7410	4251	D	B				F		DISC						E		N			2,550.92
7410	4251	D	E				F		DISC						E		N			-2,550.92
															Line Number Total:					-108,147.12
7440	4221	D	E				F		DISC						E		N			-212,075.74
7440	4251	D	E				F		DISC						E		N			-2,550.92
7440	4801	C	E												E		N			152,140.71
7440	4871	D	E												E		N			-7,775.13
7440	4881	C	E												E		N			1,800.00
7440	4901	C	E												E		N			15,354.00
7440	4901	D	E												E		N			-900.00
															Line Number Total:					-54,007.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of Civil Rights
Budget Account: Office of Civil Rights
Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /04 -3800 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-600.00
8693	4802	C	E						DISC						E		N			600.00
															Line Number Total:					0.00
8800	4252	D	E				F		DISC						E		N			-2,346.00
8896	4252	D	E				F		DISC						E		N			2,346.00
9000	4252	D	E				F		DISC						E		N			-2,346.00
9000	4802	C	B						DISC						E		N			-600.00
9000	4802	C	E						DISC						E		N			600.00
															Line Number Total:					-2,346.00
9502	4801	C	E												E		N			152,140.71
9502	4871	D	E												E		N			-7,775.13
9502	4881	C	E												E		N			1,800.00
9502	4901	C	E												E		N			15,354.00
9502	4901	D	E												E		N			-900.00
															Line Number Total:					160,619.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of Civil Rights
Budget Account: Office of Civil Rights
Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /05 -3800 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,110,190.72
7240	4251	D	B				F		DISC						E		N			-3,486.36
7240	4801	C	B												E		N			1,750,397.86
7240	4901	C	B												E		N			4,675.80
7240	4901	D	B												E		N			-217.88
															Line Number Total:					641,178.70
7320	4902	C	E						DISC						E		N			-11,350.69
7340	4801	C	B												E		N			-1,750,397.86
7340	4801	C	E												E		N			1,743,398.87
7340	4871	D	E												E		N			-106,335.52
7340	4881	C	E												E		N			100.00
7340	4901	C	B												E		N			-4,675.80
7340	4901	D	B												E		N			217.88
7340	4901	C	E												E		N			180.30
7340	4901	D	E												E		N			-74.08
7340	4902	C	E						DISC						E		N			11,350.69
															Line Number Total:					-106,235.52
7410	4221	D	B				F		DISC						E		N			1,110,190.72
7410	4221	D	E				F		DISC						E		N			-1,166,134.24
7410	4251	D	B				F		DISC						E		N			3,486.36
7410	4251	D	E				F		DISC						E		N			-3,486.36
															Line Number Total:					-55,943.52
7440	4221	D	E				F		DISC						E		N			-1,166,134.24
7440	4251	D	E				F		DISC						E		N			-3,486.36
7440	4801	C	E												E		N			1,743,398.87
7440	4871	D	E												E		N			-106,335.52
7440	4881	C	E												E		N			100.00
7440	4901	C	E												E		N			180.30
7440	4901	D	E												E		N			-74.08
															Line Number Total:					467,648.97
8693	4902	C	E						DISC						E		N			11,350.69
8800	4252	D	E				F		DISC						E		N			-68,894.58

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of Civil Rights
Budget Account: Office of Civil Rights
Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /05 -3800 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	D	E				F		DISC						E		N			68,894.58
9000	4252	D	E				F		DISC						E		N			-68,894.58
9000	4902	C	E						DISC						E		N			11,350.69
															Line Number Total:					-57,543.89
9502	4801	C	E												E		N			1,743,398.87
9502	4871	D	E												E		N			-106,335.52
9502	4881	C	E												E		N			100.00
9502	4901	C	E												E		N			180.30
9502	4901	D	E												E		N			-74.08
															Line Number Total:					1,637,269.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of Civil Rights
Budget Account: Office of Civil Rights
Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /06 -3800 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,302,366.95
7240	4251	D	B				F		DISC						E		N			-8,691.97
7240	4801	C	B												E		N			1,650,031.35
7240	4901	C	B												E		N			39,577.30
															Line Number Total:					378,549.73
7320	4802	D	B						DISC						E		N			-72.00
7320	4802	D	E						DISC						E		N			72.00
7320	4902	C	E						DISC						E		N			-100,901.08
															Line Number Total:					-100,901.08
7340	4801	C	B												E		N			-1,650,031.35
7340	4801	C	E												E		N			1,580,727.05
7340	4802	D	B						DISC						E		N			72.00
7340	4802	D	E						DISC						E		N			-72.00
7340	4871	D	E												E		N			-5,455.42
7340	4881	C	E												E		N			15,363.30
7340	4901	C	B												E		N			-39,577.30
7340	4901	C	E												E		N			7,980.52
7340	4902	C	E						DISC						E		N			100,901.08
															Line Number Total:					9,907.88
7410	4221	D	B				F		DISC						E		N			1,302,366.95
7410	4221	D	E				F		DISC						E		N			-1,421,964.37
7410	4251	D	B				F		DISC						E		N			8,691.97
7410	4251	D	E				F		DISC						E		N			-8,719.44
															Line Number Total:					-119,624.89
7440	4221	D	E				F		DISC						E		N			-1,421,964.37
7440	4251	D	E				F		DISC						E		N			-8,719.44
7440	4801	C	E												E		N			1,580,727.05
7440	4871	D	E												E		N			-5,455.42
7440	4881	C	E												E		N			15,363.30
7440	4901	C	E												E		N			7,980.52
															Line Number Total:					167,931.64
8693	4802	D	B						DISC						E		N			72.00
8693	4802	D	E						DISC						E		N			-72.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of Civil Rights
Budget Account: Office of Civil Rights
Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /06 -3800 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			100,901.08
															Line Number Total:					100,901.08
8800	4252	D	E				F		DISC						E		N			-5,149.89
8896	4252	D	E				F		DISC						E		N			5,149.89
9000	4252	D	E				F		DISC						E		N			-5,149.89
9000	4802	D	B						DISC						E		N			72.00
9000	4802	D	E						DISC						E		N			-72.00
9000	4902	C	E						DISC						E		N			100,901.08
															Line Number Total:					95,751.19
9502	4801	C	E												E		N			1,580,727.05
9502	4871	D	E												E		N			-5,455.42
9502	4881	C	E												E		N			15,363.30
9502	4901	C	E												E		N			7,980.52
															Line Number Total:					1,598,615.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of Civil Rights
Budget Account: Office of Civil Rights
Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /07 -3800 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-2,511,573.59
7240	4251	D	B				F		DISC						E		N			-67,410.96
7240	4801	C	B												E		N			4,963,543.76
7240	4901	C	B												E		N			1,305,530.36
															Line Number Total:					3,690,089.57
7320	4802	C	B						DISC						E		N			3,072.00
7320	4802	C	E						DISC						E		N			-3,072.00
7320	4902	C	E						DISC						E		N			-2,731,191.44
															Line Number Total:					-2,731,191.44
7340	4801	C	B												E		N			-4,963,543.76
7340	4801	C	E												E		N			3,499,131.77
7340	4802	C	B						DISC						E		N			-3,072.00
7340	4802	C	E						DISC						E		N			3,072.00
7340	4871	D	E												E		N			-5,294,687.88
7340	4881	C	E												E		N			5,290,657.82
7340	4901	C	B												E		N			-1,305,530.36
7340	4901	C	E												E		N			38,750.91
7340	4902	C	E						DISC						E		N			2,731,191.44
															Line Number Total:					-4,030.06
7410	4221	D	B				F		DISC						E		N			2,511,573.59
7410	4221	D	E				F		DISC						E		N			-2,915,788.09
7410	4251	D	B				F		DISC						E		N			67,410.96
7410	4251	D	E				F		DISC						E		N			-7,299.28
															Line Number Total:					-344,102.82
7440	4221	D	E				F		DISC						E		N			-2,915,788.09
7440	4251	D	E				F		DISC						E		N			-7,299.28
7440	4801	C	E												E		N			3,499,131.77
7440	4871	D	E												E		N			-5,294,687.88
7440	4881	C	E												E		N			5,290,657.82
7440	4901	C	E												E		N			38,750.91
															Line Number Total:					610,765.25
8693	4802	C	B						DISC						E		N			-3,072.00
8693	4802	C	E						DISC						E		N			3,072.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of Civil Rights
Budget Account: Office of Civil Rights
Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /07 -3800 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			2,731,191.44
															Line Number Total:					2,731,191.44
8800	4252	D	E				F		DISC						E		N			-191,641.20
8896	4252	D	E				F		DISC						E		N			191,641.20
9000	4252	D	E				F		DISC						E		N			-191,641.20
9000	4802	C	B						DISC						E		N			-3,072.00
9000	4802	C	E						DISC						E		N			3,072.00
9000	4902	C	E						DISC						E		N			2,731,191.44
															Line Number Total:					2,539,550.24
9502	4801	C	E												E		N			3,499,131.77
9502	4871	D	E												E		N			-5,294,687.88
9502	4881	C	E												E		N			5,290,657.82
9502	4901	C	E												E		N			38,750.91
															Line Number Total:					3,533,852.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of Civil Rights
Budget Account: Office of Civil Rights
Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /08 -3800 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			2,323,366.84
1000	4802	C	E						DISC						U		Y			262.00
1000	4901	C	E												U		Y			527,114.37
1000	4902	C	E						DISC						U		Y			13,039,109.96
															Line Number Total:					15,889,853.17
2398	4450	C	E												U		Y			-203,525.28
2398	4610	C	E												U		Y			-8,788,066.55
2398	4700	C	E												U		Y			-130,000.00
															Line Number Total:					-9,121,591.83
4000	4119	D	E	P	110161				DISC				X		U		Y	1		20,496,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-143,472.00
5800	4252	D	E				F		DISC						U		Y			1,229,155.51
5810	4221	C	E				F		DISC						U		Y			-997,151.70
5810	4251	D	E				F		DISC						U		Y			437,161.19
															Line Number Total:					-559,990.51
7320	4802	C	E						DISC						U		Y			-262.00
7320	4902	C	E						DISC						U		Y			-13,039,109.96
															Line Number Total:					-13,039,371.96
7440	4221	C	E				F		DISC						U		Y			997,151.70
7440	4251	D	E				F		DISC						U		Y			-437,161.19
7440	4801	C	E												U		Y			2,323,366.84
7440	4901	C	E												U		Y			527,114.37
															Line Number Total:					3,410,471.72
8690	4802	C	E						DISC						U		Y			262.00
8690	4902	C	E						DISC						U		Y			13,039,109.96
															Line Number Total:					13,039,371.96
8800	4252	D	E				F		DISC						U		Y			-1,229,155.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of Civil Rights
Budget Account: Office of Civil Rights
Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /08 -3800 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						U		Y			-1,229,155.51
9000	4802	C	E						DISC						U		Y			262.00
9000	4902	C	E						DISC						U		Y			13,039,109.96
															Line Number Total:					11,810,216.45
9502	4801	C	E												U		Y			2,323,366.84
9502	4901	C	E												U		Y			527,114.37
															Line Number Total:					2,850,481.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of Civil Rights
Budget Account: Office of Civil Rights
Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /08 -3800 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-07-3800

1000	Total new obligations	15,889,853.17
2398	Unobligated balance expiring or withdrawn	-9,121,591.83
4000	Appropriation	20,496,000.00
4035	Appropriation permanently reduced	-143,472.00
5800	Offsetting collections (cash)	1,229,155.51
5810	Change in uncollected customer payments from Federal sources (unexpired)	-559,990.51
7240	Obligated balance, start of year	4,769,933.17
7320	Total outlays (gross)	-15,882,815.17
7340	Adjustments in expired accounts (net)	-106,332.83
7410	Change in uncollected customer payments from Federal sources (expired)	-627,818.35
7440	Obligated balance, end of year	4,602,810.50
8690	Outlays from new discretionary authority	13,039,371.96
8693	Outlays from discretionary balances	2,843,443.21
8800	Federal sources	-1,497,187.18
8896	Portion of offsetting collections (cash) credited to expired accounts	268,031.67
9000	Outlays	14,385,627.99
9502	Unpaid obligation, end of year	9,780,838.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Departmental Administration
Budget Account Id: 005-05-0120 Treasury Account Id: 12- - /03 -0120 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-148,791.84
7240	4251	D	B				F		DISC						E		N			-1,532,734.51
7240	4801	C	B												E		N			85,280.38
7240	4901	C	B												E		N			19,069.71
															Line Number Total:					-1,577,176.26
7320	4802	D	B						DISC						E		N			-832.56
7320	4802	C	E						DISC						E		N			-15,299.72
7320	4902	C	E						DISC						E		N			-19,114.84
7320	4902	D	E						DISC						E		N			19,644.00
															Line Number Total:					-15,603.12
7340	4801	C	B												E		N			-85,280.38
7340	4801	C	E												E		N			70,628.00
7340	4802	D	B						DISC						E		N			832.56
7340	4802	C	E						DISC						E		N			15,299.72
7340	4871	D	E												E		N			-112,911.02
7340	4881	C	E												E		N			63,490.84
7340	4901	C	B												E		N			-19,069.71
7340	4901	C	E												E		N			18,118.97
7340	4902	C	E						DISC						E		N			19,114.84
7340	4902	D	E						DISC						E		N			-19,644.00
															Line Number Total:					-49,420.18
7410	4221	D	B				F		DISC						E		N			148,791.84
7410	4221	D	E				F		DISC						E		N			-1,889,730.34
7410	4251	D	B				F		DISC						E		N			1,532,734.51
7410	4251	D	E				F		DISC						E		N			-317,140.91
															Line Number Total:					-525,344.90
7440	4221	D	E				F		DISC						E		N			-1,889,730.34
7440	4251	D	E				F		DISC						E		N			-317,140.91
7440	4801	C	E												E		N			70,628.00
7440	4871	D	E												E		N			-112,911.02
7440	4881	C	E												E		N			63,490.84
7440	4901	C	E												E		N			18,118.97
															Line Number Total:					-2,167,544.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Departmental Administration
Budget Account Id: 005-05-0120 Treasury Account Id: 12- - /03 -0120 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	D	B						DISC						E		N			832.56
8693	4802	C	E						DISC						E		N			15,299.72
8693	4902	C	E						DISC						E		N			19,114.84
8693	4902	D	E						DISC						E		N			-19,644.00
															Line Number Total:					15,603.12
8800	4252	D	E				F		DISC						E		N			-818,099.54
8896	4252	D	E				F		DISC						E		N			818,099.54
9000	4252	D	E				F		DISC						E		N			-818,099.54
9000	4802	D	B						DISC						E		N			832.56
9000	4802	C	E						DISC						E		N			15,299.72
9000	4902	C	E						DISC						E		N			19,114.84
9000	4902	D	E						DISC						E		N			-19,644.00
															Line Number Total:					-802,496.42
9502	4801	C	E												E		N			70,628.00
9502	4871	D	E												E		N			-112,911.02
9502	4881	C	E												E		N			63,490.84
9502	4901	C	E												E		N			18,118.97
															Line Number Total:					39,326.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Departmental Administration
Budget Account Id: 005-05-0120 Treasury Account Id: 12- - /04 -0120 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-423,443.59
7240	4251	D	B				F		DISC						E		N			-828,568.02
7240	4801	C	B												E		N			433,959.15
7240	4901	C	B												E		N			7,411.55
7240	4901	D	B												E		N			-11,014.32
															Line Number Total:					-821,655.23
7320	4802	D	B						DISC						E		N			-6,071.99
7320	4802	D	E						DISC						E		N			6,071.99
7320	4902	C	E						DISC						E		N			-35,571.25
7320	4902	D	E						DISC						E		N			21,000.00
															Line Number Total:					-14,571.25
7340	4801	C	B												E		N			-433,959.15
7340	4801	C	E												E		N			416,237.16
7340	4802	D	B						DISC						E		N			6,071.99
7340	4802	D	E						DISC						E		N			-6,071.99
7340	4871	D	E												E		N			-52,759.67
7340	4881	C	E												E		N			20,234.52
7340	4901	C	B												E		N			-7,411.55
7340	4901	D	B												E		N			11,014.32
7340	4901	C	E												E		N			7,411.55
7340	4901	D	E												E		N			-7,863.58
7340	4902	C	E						DISC						E		N			35,571.25
7340	4902	D	E						DISC						E		N			-21,000.00
															Line Number Total:					-32,525.15
7410	4221	D	B				F		DISC						E		N			423,443.59
7410	4221	D	E				F		DISC						E		N			-1,176,278.74
7410	4251	D	B				F		DISC						E		N			828,568.02
7410	4251	D	E				F		DISC						E		N			-41,928.63
															Line Number Total:					33,804.24
7440	4221	D	E				F		DISC						E		N			-1,176,278.74
7440	4251	D	E				F		DISC						E		N			-41,928.63
7440	4801	C	E												E		N			416,237.16
7440	4871	D	E												E		N			-52,759.67
7440	4881	C	E												E		N			20,234.52
7440	4901	C	E												E		N			7,411.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Departmental Administration
Budget Account Id: 005-05-0120 Treasury Account Id: 12- - /04 -0120 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	D	E												E		N			-7,863.58
															Line Number Total:					-834,947.39
8693	4802	D	B						DISC						E		N			6,071.99
8693	4802	D	E						DISC						E		N			-6,071.99
8693	4902	C	E						DISC						E		N			35,571.25
8693	4902	D	E						DISC						E		N			-21,000.00
															Line Number Total:					14,571.25
8800	4252	D	E				F		DISC						E		N			-198,409.79
8896	4252	D	E				F		DISC						E		N			198,409.79
9000	4252	D	E				F		DISC						E		N			-198,409.79
9000	4802	D	B						DISC						E		N			6,071.99
9000	4802	D	E						DISC						E		N			-6,071.99
9000	4902	C	E						DISC						E		N			35,571.25
9000	4902	D	E						DISC						E		N			-21,000.00
															Line Number Total:					-183,838.54
9502	4801	C	E												E		N			416,237.16
9502	4871	D	E												E		N			-52,759.67
9502	4881	C	E												E		N			20,234.52
9502	4901	C	E												E		N			7,411.55
9502	4901	D	E												E		N			-7,863.58
															Line Number Total:					383,259.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Departmental Administration
Budget Account Id: 005-05-0120 Treasury Account Id: 12- - /05 -0120 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,090,503.67
7240	4251	D	B				F		DISC						E		N			-1,752,816.93
7240	4801	C	B												E		N			449,361.45
7240	4901	C	B												E		N			82,136.62
															Line Number Total:					-2,311,822.53
7320	4802	C	B						DISC						E		N			15,022.67
7320	4802	C	E						DISC						E		N			-15,022.67
7320	4902	C	E						DISC						E		N			-171,434.92
															Line Number Total:					-171,434.92
7340	4801	C	B												E		N			-449,361.45
7340	4801	C	E												E		N			277,926.53
7340	4802	C	B						DISC						E		N			-15,022.67
7340	4802	C	E						DISC						E		N			15,022.67
7340	4871	D	E												E		N			-60,094.51
7340	4881	C	E												E		N			72,100.62
7340	4901	C	B												E		N			-82,136.62
7340	4901	C	E												E		N			82,136.62
7340	4902	C	E						DISC						E		N			171,434.92
															Line Number Total:					12,006.11
7410	4221	D	B				F		DISC						E		N			1,090,503.67
7410	4221	D	E				F		DISC						E		N			-1,190,224.40
7410	4251	D	B				F		DISC						E		N			1,752,816.93
7410	4251	D	E				F		DISC						E		N			-95,319.03
															Line Number Total:					1,557,777.17
7440	4221	D	E				F		DISC						E		N			-1,190,224.40
7440	4251	D	E				F		DISC						E		N			-95,319.03
7440	4801	C	E												E		N			277,926.53
7440	4871	D	E												E		N			-60,094.51
7440	4881	C	E												E		N			72,100.62
7440	4901	C	E												E		N			82,136.62
															Line Number Total:					-913,474.17
8693	4802	C	B						DISC						E		N			-15,022.67
8693	4802	C	E						DISC						E		N			15,022.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Departmental Administration
Budget Account Id: 005-05-0120 Treasury Account Id: 12- - /05 -0120 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			171,434.92
															Line Number Total:					171,434.92
8800	4252	D	E				F		DISC						E		N			-710,140.21
8896	4252	D	E				F		DISC						E		N			710,140.21
9000	4252	D	E				F		DISC						E		N			-710,140.21
9000	4802	C	B						DISC						E		N			-15,022.67
9000	4802	C	E						DISC						E		N			15,022.67
9000	4902	C	E						DISC						E		N			171,434.92
															Line Number Total:					-538,705.29
9502	4801	C	E												E		N			277,926.53
9502	4871	D	E												E		N			-60,094.51
9502	4881	C	E												E		N			72,100.62
9502	4901	C	E												E		N			82,136.62
															Line Number Total:					372,069.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Departmental Administration
Budget Account Id: 005-05-0120 Treasury Account Id: 12- - /06 -0120 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,497,327.56
7240	4251	D	B				F		DISC						E		N			-6,317,913.80
7240	4801	C	B												E		N			1,369,761.52
7240	4901	C	B												E		N			285,225.38
															Line Number Total:					-6,160,254.46
7320	4802	C	B						DISC						E		N			4,247.46
7320	4802	C	E						DISC						E		N			-3,084.68
7320	4902	C	E						DISC						E		N			-621,556.42
															Line Number Total:					-620,393.64
7340	4801	C	B												E		N			-1,369,761.52
7340	4801	C	E												E		N			1,047,299.65
7340	4802	C	B						DISC						E		N			-4,247.46
7340	4802	C	E						DISC						E		N			3,084.68
7340	4871	D	E												E		N			-58,072.03
7340	4881	C	E												E		N			16,891.50
7340	4901	C	B												E		N			-285,225.38
7340	4901	C	E												E		N			38,679.23
7340	4901	D	E												E		N			-51,385.62
7340	4902	C	E						DISC						E		N			621,556.42
															Line Number Total:					-41,180.53
7410	4221	D	B				F		DISC						E		N			1,497,327.56
7410	4221	D	E				F		DISC						E		N			-1,581,034.00
7410	4251	D	B				F		DISC						E		N			6,317,913.80
7410	4251	D	E				F		DISC						E		N			-3,525,398.61
															Line Number Total:					2,708,808.75
7440	4221	D	E				F		DISC						E		N			-1,581,034.00
7440	4251	D	E				F		DISC						E		N			-3,525,398.61
7440	4801	C	E												E		N			1,047,299.65
7440	4871	D	E												E		N			-58,072.03
7440	4881	C	E												E		N			16,891.50
7440	4901	C	E												E		N			38,679.23
7440	4901	D	E												E		N			-51,385.62
															Line Number Total:					-4,113,019.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Departmental Administration
Budget Account Id: 005-05-0120 Treasury Account Id: 12- - /06 -0120 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-4,247.46
8693	4802	C	E						DISC						E		N			3,084.68
8693	4902	C	E						DISC						E		N			621,556.42
															Line Number Total:					620,393.64
8800	4252	D	E				F		DISC						E		N			-2,748,391.52
8896	4252	D	E				F		DISC						E		N			2,748,391.52
9000	4252	D	E				F		DISC						E		N			-2,748,391.52
9000	4802	C	B						DISC						E		N			-4,247.46
9000	4802	C	E						DISC						E		N			3,084.68
9000	4902	C	E						DISC						E		N			621,556.42
															Line Number Total:					-2,127,997.88
9502	4801	C	E												E		N			1,047,299.65
9502	4871	D	E												E		N			-58,072.03
9502	4881	C	E												E		N			16,891.50
9502	4901	C	E												E		N			38,679.23
9502	4901	D	E												E		N			-51,385.62
															Line Number Total:					993,412.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Departmental Administration
Budget Account Id: 005-05-0120 Treasury Account Id: 12- - /07 -0120 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-12,288,977.31
7240	4251	D	B				E		DISC						E		N			-83.76
7240	4251	D	B				F		DISC						E		N			-7,384,299.50
7240	4801	C	B												E		N			10,486,809.99
7240	4901	C	B												E		N			6,137,863.36
															Line Number Total:					-3,048,687.22
7320	4802	D	B						DISC						E		N			-635.96
7320	4802	D	E						DISC						E		N			635.96
7320	4902	C	E						DISC						E		N			-14,461,780.43
															Line Number Total:					-14,461,780.43
7340	4801	C	B												E		N			-10,486,809.99
7340	4801	C	E												E		N			1,903,438.35
7340	4802	D	B						DISC						E		N			635.96
7340	4802	D	E						DISC						E		N			-635.96
7340	4871	D	E												E		N			-9,183,142.80
7340	4881	C	E												E		N			9,067,172.82
7340	4901	C	B												E		N			-6,137,863.36
7340	4901	C	E												E		N			259,454.57
7340	4902	C	E						DISC						E		N			14,461,780.43
															Line Number Total:					-115,969.98
7410	4221	D	B				F		DISC						E		N			12,288,977.31
7410	4221	D	E				F		DISC						E		N			-2,606,029.27
7410	4251	D	B				E		DISC						E		N			83.76
7410	4251	D	B				F		DISC						E		N			7,384,299.50
7410	4251	D	E				E		DISC						E		N			-83.76
7410	4251	D	E				F		DISC						E		N			-2,906,298.23
															Line Number Total:					14,160,949.31
7440	4221	D	E				F		DISC						E		N			-2,606,029.27
7440	4251	D	E				E		DISC						E		N			-83.76
7440	4251	D	E				F		DISC						E		N			-2,906,298.23
7440	4801	C	E												E		N			1,903,438.35
7440	4871	D	E												E		N			-9,183,142.80
7440	4881	C	E												E		N			9,067,172.82
7440	4901	C	E												E		N			259,454.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Departmental Administration
Budget Account Id: 005-05-0120 Treasury Account Id: 12- - /07 -0120 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-3,465,488.32
8693	4802	D	B						DISC						E		N			635.96
8693	4802	D	E						DISC						E		N			-635.96
8693	4902	C	E						DISC						E		N			14,461,780.43
															Line Number Total:					14,461,780.43
8800	4252	D	E				F		DISC						E		N			-14,395,374.84
8896	4252	D	E				F		DISC						E		N			14,395,374.84
9000	4252	D	E				F		DISC						E		N			-14,395,374.84
9000	4802	D	B						DISC						E		N			635.96
9000	4802	D	E						DISC						E		N			-635.96
9000	4902	C	E						DISC						E		N			14,461,780.43
															Line Number Total:					66,405.59
9502	4801	C	E												E		N			1,903,438.35
9502	4871	D	E												E		N			-9,183,142.80
9502	4881	C	E												E		N			9,067,172.82
9502	4901	C	E												E		N			259,454.57
															Line Number Total:					2,046,922.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Departmental Administration
Budget Account Id: 005-05-0120 Treasury Account Id: 12- - /08 -0120 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			11,714,938.73
1000	4802	C	E						DISC						U		Y			751.86
1000	4901	C	E												U		Y			1,569,421.58
1000	4902	C	E						DISC						U		Y			33,883,011.98
																Line Number Total:				47,168,124.15
2398	4510	C	E			A									U		Y			-229,820.00
2398	4610	C	E												U		Y			-13,899,917.75
2398	4700	C	E												U		Y			-793,843.82
																Line Number Total:				-14,923,581.57
4000	4119	D	E	P	1105				DISC				X		U		Y	1		23,144,000.00
4035	4392	C	E	P	1105				DISC						U		Y	1		-162,008.00
5800	4252	D	E				F		DISC						U		Y			1,680,251.99
5810	4221	C	E				F		DISC						U		Y			-297,586.79
5810	4251	D	E				F		DISC						U		Y			6,372,399.07
																Line Number Total:				6,074,812.28
7320	4802	C	E						DISC						U		Y			-751.86
7320	4902	C	E						DISC						U		Y			-33,883,011.98
																Line Number Total:				-33,883,763.84
7440	4221	C	E				F		DISC						U		Y			297,586.79
7440	4251	D	E				F		DISC						U		Y			-6,372,399.07
7440	4801	C	E												U		Y			11,714,938.73
7440	4901	C	E												U		Y			1,569,421.58
																Line Number Total:				7,209,548.03
8690	4802	C	E						DISC						U		Y			751.86
8690	4902	C	E						DISC						U		Y			33,883,011.98
																Line Number Total:				33,883,763.84
8800	4252	D	E				F		DISC						U		Y			-1,680,251.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Departmental Administration
Budget Account Id: 005-05-0120 Treasury Account Id: 12- - /08 -0120 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						U		Y			-1,680,251.99
9000	4802	C	E						DISC						U		Y			751.86
9000	4902	C	E						DISC						U		Y			33,883,011.98
															Line Number Total:					32,203,511.85
9502	4801	C	E												U		Y			11,714,938.73
9502	4901	C	E												U		Y			1,569,421.58
															Line Number Total:					13,284,360.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Departmental Administration
Budget Account Id: 005-05-0120 Treasury Account Id: 12- - /08 -0120 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-05-0120

1000	Total new obligations	47,168,124.15
2398	Unobligated balance expiring or withdrawn	-14,923,581.57
4000	Appropriation	23,144,000.00
4035	Appropriation permanently reduced	-162,008.00
5800	Offsetting collections (cash)	1,680,251.99
5810	Change in uncollected customer payments from Federal sources (unexpired)	6,074,812.28
7240	Obligated balance, start of year	-13,919,595.70
7320	Total outlays (gross)	-49,167,547.20
7340	Adjustments in expired accounts (net)	-227,089.73
7410	Change in uncollected customer payments from Federal sources (expired)	17,935,994.57
7440	Obligated balance, end of year	-4,284,926.19
8690	Outlays from new discretionary authority	33,883,763.84
8693	Outlays from discretionary balances	15,283,783.36
8800	Federal sources	-20,550,667.89
8896	Portion of offsetting collections (cash) credited to expired accounts	18,870,415.90
9000	Outlays	28,616,879.31
9502	Unpaid obligation, end of year	17,119,352.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Hazardous Materials Management
Budget Account Id: 005-05-0500 Treasury Account Id: 12- - /X -0500 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-21,621,618.01
1000	4801	C	E												U		N			20,659,983.45
1000	4901	C	B												U		N			-2,396,117.05
1000	4901	C	E												U		N			135,910.26
1000	4902	C	E						DISC	NEW					U		N			5,875,580.01
1000	4902	D	E						DISC	BAL					U		N			-1.72
															Line Number Total:					2,653,736.94
2140	4201	D	B												U		N			26,449,441.25
2140	4222	D	B				E		DISC						U		N			0.86
2140	4801	C	B												U		N			-21,621,618.01
2140	4901	C	B												U		N			-2,396,117.05
															Line Number Total:					2,431,707.05
2210	4871	D	E												U		N			902,827.42
2440	4450	C	E												U		N			3,324,494.41
2440	4510	C	E			A									U		N			57,475.04
2440	4610	C	E												U		N			2,150,626.08
															Line Number Total:					5,532,595.53
4000	4119	D	E	P	1105				DISC				X		U		N	1		4,886,000.00
4035	4392	C	E	P	1105				DISC						U		N	1		-34,202.00
5800	4222	D	B				E		DISC						U		N			-0.86
5800	4222	D	E				E		DISC						U		N			1.72
5800	4252	C	E				E		DISC						U		N			-0.86
															Line Number Total:					0.00
7240	4801	C	B												U		N			21,621,618.01
7240	4901	C	B												U		N			2,396,117.05
															Line Number Total:					24,017,735.06
7320	4902	C	E						DISC	NEW					U		N			-5,875,580.01
7320	4902	D	E						DISC	BAL					U		N			1.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Hazardous Materials Management
Budget Account Id: 005-05-0500 Treasury Account Id: 12- - /X -0500 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-5,875,578.29
7440	4801	C	E												U		N			20,659,983.45
7440	4871	D	E												U		N			-902,827.42
7440	4901	C	E												U		N			135,910.26
															Line Number Total:					19,893,066.29
8690	4902	C	E						DISC	NEW					U		N			3,470,758.57
8693	4902	C	E						DISC	BAL					U		N			2,404,821.44
8693	4902	D	E						DISC	BAL					U		N			-1.72
															Line Number Total:					2,404,819.72
8840	4222	D	B				E		DISC						U		N			0.86
8840	4222	D	E				E		DISC						U		N			-1.72
8840	4252	C	E				E		DISC						U		N			0.86
															Line Number Total:					0.00
9000	4222	D	B				E		DISC						U		N			0.86
9000	4222	D	E				E		DISC						U		N			-1.72
9000	4252	C	E				E		DISC						U		N			0.86
9000	4902	C	E						DISC	NEW					U		N			5,875,580.01
9000	4902	D	E						DISC	BAL					U		N			-1.72
															Line Number Total:					5,875,578.29
9502	4801	C	E												U		N			20,659,983.45
9502	4871	D	E												U		N			-902,827.42
9502	4901	C	E												U		N			135,910.26
															Line Number Total:					19,893,066.29

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Hazardous Materials Management
Budget Account Id: 005-05-0500 Treasury Account Id: 12- - /X -0500 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-05-0500

1000	Total new obligations	2,653,736.94
2140	Unobligated balance carried forward, start of year	2,431,707.05
2210	Resources available from recoveries of prior year obligations	902,827.42
2440	Unobligated balance carried forward, end of year	5,532,595.53
4000	Appropriation	4,886,000.00
4035	Appropriation permanently reduced	-34,202.00
5800	Offsetting collections (cash)	0.00
7240	Obligated balance, start of year	24,017,735.06
7320	Total outlays (gross)	-5,875,578.29
7440	Obligated balance, end of year	19,893,066.29
8690	Outlays from new discretionary authority	3,470,758.57
8693	Outlays from discretionary balances	2,404,819.72
8840	Non-Federal sources	0.00
9000	Outlays	5,875,578.29
9502	Unpaid obligation, end of year	19,893,066.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Agriculture Buildings and Facilities and Rental Payments
Budget Account Id: 005-05-0117 Treasury Account Id: 12- - /X -0117 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,840,240.28
1000	4801	C	E												U		N			56,246,253.52
1000	4901	C	B												U		N			-21,051,208.13
1000	4901	C	E												U		N			1,274,511.36
1000	4902	C	E						DISC	NEW					U		N			159,044,919.07
															Line Number Total:					191,674,235.54
2140	4201	D	B												U		N			29,169,019.51
2140	4221	D	B				E		DISC						U		N			93,290.08
2140	4221	D	B				F		DISC						U		N			1,365,221.77
2140	4251	D	B				F		DISC						U		N			37,046.79
2140	4801	C	B												U		N			-3,840,240.28
2140	4901	C	B												U		N			-21,051,208.13
															Line Number Total:					5,773,129.74
2210	4871	D	E												U		N			3,266,102.69
2440	4450	C	E												U		N			5,681,428.71
2440	4510	C	E			A									U		N			567,696.59
2440	4610	C	E												U		N			7,760,308.32
2440	4700	C	E												U		N			440,892.06
															Line Number Total:					14,450,325.68
4000	4119	D	E	P	1105				DISC				X		U		N	1		196,252,000.00
4035	4392	C	E	P	1105				DISC						U		N	1		-1,373,764.00
5800	4252	D	E				F		DISC						U		N			1,666,914.82
5810	4221	D	B				E		DISC						U		N			-93,290.08
5810	4221	D	B				F		DISC						U		N			-1,365,221.77
5810	4221	D	E				E		DISC						U		N			93,290.08
5810	4221	D	E				F		DISC						U		N			2,770,789.92
5810	4251	D	B				F		DISC						U		N			-37,046.79
5810	4251	D	E				F		DISC						U		N			265,998.07
															Line Number Total:					1,634,519.43
7240	4221	D	B				E		DISC						U		N			-93,290.08
7240	4221	D	B				F		DISC						U		N			-1,365,221.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Agriculture Buildings and Facilities and Rental Payments
Budget Account Id: 005-05-0117 Treasury Account Id: 12- - /X -0117 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						U		N			-37,046.79
7240	4801	C	B												U		N			3,840,240.28
7240	4901	C	B												U		N			21,051,208.13
															Line Number Total:					23,395,889.77
7320	4902	C	E						DISC	NEW					U		N			-159,044,919.07
															Line Number Total:					-159,044,919.07
7440	4221	D	E				E		DISC						U		N			-93,290.08
7440	4221	D	E				F		DISC						U		N			-2,770,789.92
7440	4251	D	E				F		DISC						U		N			-265,998.07
7440	4801	C	E												U		N			56,246,253.52
7440	4871	D	E												U		N			-3,266,102.69
7440	4901	C	E												U		N			1,274,511.36
															Line Number Total:					51,124,584.12
8690	4902	C	E						DISC	NEW					U		N			139,722,525.74
8693	4902	C	E						DISC	BAL					U		N			19,322,393.33
8800	4252	D	E				F		DISC						U		N			-1,666,914.82
9000	4252	D	E				F		DISC						U		N			-1,666,914.82
9000	4902	C	E						DISC	NEW					U		N			159,044,919.07
															Line Number Total:					157,378,004.25
9502	4801	C	E												U		N			56,246,253.52
9502	4871	D	E												U		N			-3,266,102.69
9502	4901	C	E												U		N			1,274,511.36
															Line Number Total:					54,254,662.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Agriculture Buildings and Facilities and Rental Payments
Budget Account Id: 005-05-0117 Treasury Account Id: 12- - /X -0117 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-05-0117

1000	Total new obligations	191,674,235.54
2140	Unobligated balance carried forward, start of year	5,773,129.74
2210	Resources available from recoveries of prior year obligations	3,266,102.69
2440	Unobligated balance carried forward, end of year	14,450,325.68
4000	Appropriation	196,252,000.00
4035	Appropriation permanently reduced	-1,373,764.00
5800	Offsetting collections (cash)	1,666,914.82
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,634,519.43
7240	Obligated balance, start of year	23,395,889.77
7320	Total outlays (gross)	-159,044,919.07
7440	Obligated balance, end of year	51,124,584.12
8690	Outlays from new discretionary authority	139,722,525.74
8693	Outlays from discretionary balances	19,322,393.33
8800	Federal sources	-1,666,914.82
9000	Outlays	157,378,004.25
9502	Unpaid obligation, end of year	54,254,662.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of Communications
Budget Account: Office of Communications
Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /03 -0150 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-12,665.00
7240	4251	D	B				F		DISC						E		N			-12,652.20
7240	4801	C	B												E		N			159,554.95
															Line Number Total:					134,237.75
7320	4902	C	E						DISC						E		N			-98.82
7340	4801	C	B												E		N			-159,554.95
7340	4801	C	E												E		N			159,456.13
7340	4902	C	E						DISC						E		N			98.82
															Line Number Total:					0.00
7410	4221	D	B				F		DISC						E		N			12,665.00
7410	4251	D	B				F		DISC						E		N			12,652.20
															Line Number Total:					25,317.20
7440	4801	C	E												E		N			159,456.13
8693	4902	C	E						DISC						E		N			98.82
9000	4902	C	E						DISC						E		N			98.82
9502	4801	C	E												E		N			159,456.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of Communications
Budget Account: Office of Communications
Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /04 -0150 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-102,472.78
7240	4251	D	B				F		DISC						E		N			-77,600.52
7240	4801	C	B												E		N			175,359.89
															Line Number Total:					-4,713.41
7320	4902	C	E						DISC						E		N			-1,693.66
7340	4801	C	B												E		N			-175,359.89
7340	4801	C	E												E		N			173,666.23
7340	4881	C	E												E		N			4,120.93
7340	4902	C	E						DISC						E		N			1,693.66
															Line Number Total:					4,120.93
7410	4221	D	B				F		DISC						E		N			102,472.78
7410	4221	D	E				F		DISC						E		N			-56,025.13
7410	4251	D	B				F		DISC						E		N			77,600.52
7410	4251	C	E				F		DISC						E		N			12,824.77
															Line Number Total:					136,872.94
7440	4221	D	E				F		DISC						E		N			-56,025.13
7440	4251	C	E				F		DISC						E		N			12,824.77
7440	4801	C	E												E		N			173,666.23
7440	4881	C	E												E		N			4,120.93
															Line Number Total:					134,586.80
8693	4902	C	E						DISC						E		N			1,693.66
9000	4902	C	E						DISC						E		N			1,693.66
9502	4801	C	E												E		N			173,666.23
9502	4881	C	E												E		N			4,120.93
															Line Number Total:					177,787.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of Communications
Budget Account: Office of Communications
Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /05 -0150 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-110.70
7240	4251	C	B				F		DISC						E		N			12,323.63
7240	4801	C	B												E		N			181,830.76
															Line Number Total:					194,043.69
7320	4902	C	E						DISC						E		N			-18,611.23
7340	4801	C	B												E		N			-181,830.76
7340	4801	C	E												E		N			163,219.53
7340	4881	C	E												E		N			10,649.73
7340	4902	C	E						DISC						E		N			18,611.23
															Line Number Total:					10,649.73
7410	4221	D	B				F		DISC						E		N			110.70
7410	4221	D	E				F		DISC						E		N			-168,175.64
7410	4251	C	B				F		DISC						E		N			-12,323.63
7410	4251	C	E				F		DISC						E		N			12,323.63
															Line Number Total:					-168,064.94
7440	4221	D	E				F		DISC						E		N			-168,175.64
7440	4251	C	E				F		DISC						E		N			12,323.63
7440	4801	C	E												E		N			163,219.53
7440	4881	C	E												E		N			10,649.73
															Line Number Total:					18,017.25
8693	4902	C	E						DISC						E		N			18,611.23
9000	4902	C	E						DISC						E		N			18,611.23
9502	4801	C	E												E		N			163,219.53
9502	4881	C	E												E		N			10,649.73
															Line Number Total:					173,869.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of Communications
Budget Account: Office of Communications
Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /06 -0150 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-9,277.50
7240	4251	C	B				F		DISC						E		N			8,897.22
7240	4801	C	B												E		N			135,352.75
7240	4901	C	B												E		N			22,004.77
															Line Number Total:					156,977.24
7320	4902	C	E						DISC						E		N			-53,393.17
7340	4801	C	B												E		N			-135,352.75
7340	4801	C	E												E		N			97,113.58
7340	4881	C	E												E		N			16,863.93
7340	4901	C	B												E		N			-22,004.77
7340	4901	C	E												E		N			6,850.77
7340	4902	C	E						DISC						E		N			53,393.17
															Line Number Total:					16,863.93
7410	4221	D	B				F		DISC						E		N			9,277.50
7410	4221	D	E				F		DISC						E		N			-152,576.56
7410	4251	C	B				F		DISC						E		N			-8,897.22
7410	4251	C	E				F		DISC						E		N			8,897.22
															Line Number Total:					-143,299.06
7440	4221	D	E				F		DISC						E		N			-152,576.56
7440	4251	C	E				F		DISC						E		N			8,897.22
7440	4801	C	E												E		N			97,113.58
7440	4881	C	E												E		N			16,863.93
7440	4901	C	E												E		N			6,850.77
															Line Number Total:					-22,851.06
8693	4902	C	E						DISC						E		N			53,393.17
9000	4902	C	E						DISC						E		N			53,393.17
9502	4801	C	E												E		N			97,113.58
9502	4881	C	E												E		N			16,863.93
9502	4901	C	E												E		N			6,850.77
															Line Number Total:					120,828.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of Communications
Budget Account: Office of Communications
Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /07 -0150 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			2,102.32
7240	4251	C	B				F		DISC						E		N			4,218.25
7240	4801	C	B												E		N			193,743.51
7240	4901	C	B												E		N			501,369.81
															Line Number Total:					701,433.89
7320	4802	C	B						DISC						E		N			3,200.00
7320	4802	C	E						DISC						E		N			-3,200.00
7320	4902	C	E						DISC						E		N			-665,343.36
															Line Number Total:					-665,343.36
7340	4801	C	B												E		N			-193,743.51
7340	4801	C	E												E		N			19,719.71
7340	4801	D	E												E		N			-16,643.87
7340	4802	C	B						DISC						E		N			-3,200.00
7340	4802	C	E						DISC						E		N			3,200.00
7340	4871	D	E												E		N			-2,454,284.81
7340	4881	C	E												E		N			2,566,194.72
7340	4901	C	B												E		N			-501,369.81
7340	4901	C	E												E		N			26,694.12
7340	4902	C	E						DISC						E		N			665,343.36
															Line Number Total:					111,909.91
7410	4221	C	B				F		DISC						E		N			-2,102.32
7410	4221	D	E				F		DISC						E		N			-82,801.85
7410	4251	C	B				F		DISC						E		N			-4,218.25
7410	4251	C	E				F		DISC						E		N			6,810.21
															Line Number Total:					-82,312.21
7440	4221	D	E				F		DISC						E		N			-82,801.85
7440	4251	C	E				F		DISC						E		N			6,810.21
7440	4801	C	E												E		N			19,719.71
7440	4801	D	E												E		N			-16,643.87
7440	4871	D	E												E		N			-2,454,284.81
7440	4881	C	E												E		N			2,566,194.72
7440	4901	C	E												E		N			26,694.12
															Line Number Total:					65,688.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of Communications
Budget Account: Office of Communications
Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /07 -0150 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-3,200.00
8693	4802	C	E						DISC						E		N			3,200.00
8693	4902	C	E						DISC						E		N			665,343.36
															Line Number Total:					665,343.36
8800	4252	D	E				F		DISC						E		N			-29,800.47
8896	4252	D	E				F		DISC						E		N			29,800.47
9000	4252	D	E				F		DISC						E		N			-29,800.47
9000	4802	C	B						DISC						E		N			-3,200.00
9000	4802	C	E						DISC						E		N			3,200.00
9000	4902	C	E						DISC						E		N			665,343.36
															Line Number Total:					635,542.89
9502	4801	C	E												E		N			19,719.71
9502	4801	D	E												E		N			-16,643.87
9502	4871	D	E												E		N			-2,454,284.81
9502	4881	C	E												E		N			2,566,194.72
9502	4901	C	E												E		N			26,694.12
															Line Number Total:					141,679.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of Communications
Budget Account: Office of Communications
Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /08 -0150 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			277,858.68
1000	4802	D	E						DISC						U		Y			-3,199.50
1000	4901	C	E												U		Y			312,497.48
1000	4902	C	E						DISC						U		Y			6,440,061.11
															Line Number Total:					7,027,217.77
2398	4510	C	E			A									U		Y			-92,726.00
2398	4610	C	E												U		Y			-2,313,532.23
															Line Number Total:					-2,406,258.23
4000	4119	D	E	P	110161				DISC				X		U		Y	1		9,338,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-65,366.00
5800	4252	D	E				F		DISC						U		Y			131,121.15
5810	4221	C	E				F		DISC						U		Y			-48,971.15
7320	4802	D	E						DISC						U		Y			3,199.50
7320	4902	C	E						DISC						U		Y			-6,440,061.11
															Line Number Total:					-6,436,861.61
7440	4221	C	E				F		DISC						U		Y			48,971.15
7440	4801	C	E												U		Y			277,858.68
7440	4901	C	E												U		Y			312,497.48
															Line Number Total:					639,327.31
8690	4802	D	E						DISC						U		Y			-3,199.50
8690	4902	C	E						DISC						U		Y			6,440,061.11
															Line Number Total:					6,436,861.61
8800	4252	D	E				F		DISC						U		Y			-131,121.15
9000	4252	D	E				F		DISC						U		Y			-131,121.15
9000	4802	D	E						DISC						U		Y			-3,199.50
9000	4902	C	E						DISC						U		Y			6,440,061.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of Communications
Budget Account: Office of Communications
Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /08 -0150 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					6,305,740.46
9502	4801	C	E												U		Y			277,858.68
9502	4901	C	E												U		Y			312,497.48
															Line Number Total:					590,356.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of Communications
Budget Account: Office of Communications
Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /08 -0150 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-06-0150

1000	Total new obligations	7,027,217.77
2398	Unobligated balance expiring or withdrawn	-2,406,258.23
4000	Appropriation	9,338,000.00
4035	Appropriation permanently reduced	-65,366.00
5800	Offsetting collections (cash)	131,121.15
5810	Change in uncollected customer payments from Federal sources (unexpired)	-48,971.15
7240	Obligated balance, start of year	1,181,979.16
7320	Total outlays (gross)	-7,176,001.85
7340	Adjustments in expired accounts (net)	143,544.50
7410	Change in uncollected customer payments from Federal sources (expired)	-231,486.07
7440	Obligated balance, end of year	994,224.66
8690	Outlays from new discretionary authority	6,436,861.61
8693	Outlays from discretionary balances	739,140.24
8800	Federal sources	-160,921.62
8896	Portion of offsetting collections (cash) credited to expired accounts	29,800.47
9000	Outlays	7,015,080.23
9502	Unpaid obligation, end of year	1,363,976.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /03 -0900 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			345,777.87
7320	4902	C	E						DISC						E		N			-4,606.00
7340	4801	C	B												E		N			-345,777.87
7340	4801	C	E												E		N			341,171.87
7340	4871	D	E												E		N			-101,478.86
7340	4881	C	E												E		N			24,182.36
7340	4902	C	E						DISC						E		N			4,606.00
															Line Number Total:					-77,296.50
7440	4801	C	E												E		N			341,171.87
7440	4871	D	E												E		N			-101,478.86
7440	4881	C	E												E		N			24,182.36
															Line Number Total:					263,875.37
8693	4902	C	E						DISC						E		N			4,606.00
9000	4902	C	E						DISC						E		N			4,606.00
9502	4801	C	E												E		N			341,171.87
9502	4871	D	E												E		N			-101,478.86
9502	4881	C	E												E		N			24,182.36
															Line Number Total:					263,875.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /04 -0900 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			474,942.04
7240	4901	D	B												E		N			-1,235.70
															Line Number Total:					473,706.34
7320	4902	C	E						DISC						E		N			-10,150.93
7340	4801	C	B												E		N			-474,942.04
7340	4801	C	E												E		N			463,525.91
7340	4871	D	E												E		N			-36,852.21
7340	4881	C	E												E		N			16,749.29
7340	4901	D	B												E		N			1,235.70
7340	4901	C	E												E		N			29.50
7340	4902	C	E						DISC						E		N			10,150.93
															Line Number Total:					-20,102.92
7440	4801	C	E												E		N			463,525.91
7440	4871	D	E												E		N			-36,852.21
7440	4881	C	E												E		N			16,749.29
7440	4901	C	E												E		N			29.50
															Line Number Total:					443,452.49
8693	4902	C	E						DISC						E		N			10,150.93
9000	4902	C	E						DISC						E		N			10,150.93
9502	4801	C	E												E		N			463,525.91
9502	4871	D	E												E		N			-36,852.21
9502	4881	C	E												E		N			16,749.29
9502	4901	C	E												E		N			29.50
															Line Number Total:					443,452.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /05 -0900 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-7,214.00
7240	4801	C	B												E		N			1,198,518.61
7240	4901	C	B												E		N			25,989.43
															Line Number Total:					1,217,294.04
7320	4902	C	E						DISC						E		N			-64,484.49
7340	4801	C	B												E		N			-1,198,518.61
7340	4801	C	E												E		N			1,149,506.12
7340	4801	D	E												E		N			-15,472.00
7340	4871	D	E												E		N			-81,905.06
7340	4881	C	E												E		N			78,203.82
7340	4901	C	B												E		N			-25,989.43
7340	4901	C	E												E		N			25,989.43
7340	4902	C	E						DISC						E		N			64,484.49
															Line Number Total:					-3,701.24
7410	4251	D	B				F		DISC						E		N			7,214.00
7410	4251	D	E				F		DISC						E		N			-7,214.00
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-7,214.00
7440	4801	C	E												E		N			1,149,506.12
7440	4801	D	E												E		N			-15,472.00
7440	4871	D	E												E		N			-81,905.06
7440	4881	C	E												E		N			78,203.82
7440	4901	C	E												E		N			25,989.43
															Line Number Total:					1,149,108.31
8693	4902	C	E						DISC						E		N			64,484.49
9000	4902	C	E						DISC						E		N			64,484.49
9502	4801	C	E												E		N			1,149,506.12
9502	4801	D	E												E		N			-15,472.00
9502	4871	D	E												E		N			-81,905.06
9502	4881	C	E												E		N			78,203.82
9502	4901	C	E												E		N			25,989.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /05 -0900 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,156,322.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /06 -0900 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-57,073.00
7240	4801	C	B												E		N			589,301.63
7240	4901	C	B												E		N			543,592.68
7240	4901	D	B												E		N			-4,896.83
															Line Number Total:					1,070,924.48
7320	4902	C	E						DISC						E		N			-71,025.76
7320	4902	D	E						DISC						E		N			4,896.83
															Line Number Total:					-66,128.93
7340	4801	C	B												E		N			-589,301.63
7340	4801	C	E												E		N			760,144.43
7340	4871	D	E												E		N			-702,105.71
7340	4881	C	E												E		N			699,368.85
7340	4901	C	B												E		N			-543,592.68
7340	4901	D	B												E		N			4,896.83
7340	4901	C	E												E		N			301,724.12
7340	4902	C	E						DISC						E		N			71,025.76
7340	4902	D	E						DISC						E		N			-4,896.83
															Line Number Total:					-2,736.86
7410	4251	D	B				E		DISC						E		N			57,073.00
7440	4801	C	E												E		N			760,144.43
7440	4871	D	E												E		N			-702,105.71
7440	4881	C	E												E		N			699,368.85
7440	4901	C	E												E		N			301,724.12
															Line Number Total:					1,059,131.69
8693	4902	C	E						DISC						E		N			71,025.76
8693	4902	D	E						DISC						E		N			-4,896.83
															Line Number Total:					66,128.93
9000	4902	C	E						DISC						E		N			71,025.76
9000	4902	D	E						DISC						E		N			-4,896.83
															Line Number Total:					66,128.93

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /06 -0900 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												E		N			760,144.43
9502	4871	D	E												E		N			-702,105.71
9502	4881	C	E												E		N			699,368.85
9502	4901	C	E												E		N			301,724.12
															Line Number Total:					1,059,131.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /07 -0900 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-72,232.45
7240	4801	C	B												E		N			4,619,954.23
7240	4901	C	B												E		N			3,187,491.48
															Line Number Total:					7,735,213.26
7320	4902	C	E						DISC						E		N			-5,397,558.35
7340	4801	C	B												E		N			-4,619,954.23
7340	4801	C	E												E		N			1,904,897.94
7340	4871	D	E												E		N			-7,951,862.20
7340	4881	C	E												E		N			7,733,495.54
7340	4901	C	B												E		N			-3,187,491.48
7340	4901	C	E												E		N			504,990.67
7340	4902	C	E						DISC						E		N			5,397,558.35
															Line Number Total:					-218,365.41
7410	4251	D	B				F		DISC						E		N			72,232.45
7410	4251	D	E				F		DISC						E		N			-430.00
															Line Number Total:					71,802.45
7440	4251	D	E				F		DISC						E		N			-430.00
7440	4801	C	E												E		N			1,904,897.94
7440	4871	D	E												E		N			-7,951,862.20
7440	4881	C	E												E		N			7,733,495.54
7440	4901	C	E												E		N			504,990.67
															Line Number Total:					2,191,091.95
8693	4902	C	E						DISC						E		N			5,397,558.35
8800	4252	D	E				F		DISC						E		N			-98,476.00
8896	4252	D	E				F		DISC						E		N			98,476.00
9000	4252	D	E				F		DISC						E		N			-98,476.00
9000	4902	C	E						DISC						E		N			5,397,558.35
															Line Number Total:					5,299,082.35
9502	4801	C	E												E		N			1,904,897.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /07 -0900 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-7,951,862.20
9502	4881	C	E												E		N			7,733,495.54
9502	4901	C	E												E		N			504,990.67
															Line Number Total:					2,191,521.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /08 -0900 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			3,060,680.64
1000	4901	C	E												U		Y			2,152,172.54
1000	4902	C	E						DISC						U		Y			57,033,072.02
															Line Number Total:					62,245,925.20
2398	4610	C	E												U		Y			-20,120,654.27
2398	4700	C	E												U		Y			-437,001.44
															Line Number Total:					-20,557,655.71
4000	4119	D	E	P	110161				DISC				X		U		Y	1		80,052,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-560,364.00
5800	4252	D	E				F		DISC						U		Y			2,482,270.50
7320	4902	C	E						DISC						U		Y			-57,033,072.02
7440	4801	C	E												U		Y			3,060,680.64
7440	4901	C	E												U		Y			2,152,172.54
															Line Number Total:					5,212,853.18
8690	4902	C	E						DISC						U		Y			57,033,072.02
8800	4252	D	E				F		DISC						U		Y			-2,482,270.50
9000	4252	D	E				F		DISC						U		Y			-2,482,270.50
9000	4902	C	E						DISC						U		Y			57,033,072.02
															Line Number Total:					54,550,801.52
9502	4801	C	E												U		Y			3,060,680.64
9502	4901	C	E												U		Y			2,152,172.54
															Line Number Total:					5,212,853.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /X -5410 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-677,359.82
1000	4801	C	E												U		N			697,715.78
1000	4901	D	B												U		N			491,600.73
1000	4901	C	E												U		N			550.80
1000	4901	D	E												U		N			-922.55
1000	4902	C	E						DISC	NEW					U		N			1,058,021.89
															Line Number Total:					1,569,606.83
2140	4201	C	B												U		N			-62,581.08
2140	4221	D	B				F		DISC						U		N			537,590.49
2140	4251	D	B				E		DISC						U		N			430,767.27
2140	4251	D	B				F		DISC						U		N			1,734,140.57
2140	4801	C	B												U		N			-677,359.82
2140	4901	D	B												U		N			491,600.73
															Line Number Total:					2,454,158.16
2440	4610	C	E												U		N			2,595,290.10
5800	4252	D	E				F		DISC						U		N			1,022,921.61
5810	4221	D	B				F		DISC						U		N			-537,590.49
5810	4221	D	E				F		DISC						U		N			673,857.89
5810	4251	D	B				E		DISC						U		N			-430,767.27
5810	4251	D	B				F		DISC						U		N			-1,734,140.57
5810	4251	D	E				E		DISC						U		N			430,767.27
5810	4251	D	E				F		DISC						U		N			212,367.55
															Line Number Total:					-1,385,505.62
7240	4221	D	B				F		DISC						U		N			-537,590.49
7240	4251	D	B				E		DISC						U		N			-430,767.27
7240	4251	D	B				F		DISC						U		N			-1,734,140.57
7240	4801	C	B												U		N			677,359.82
7240	4901	D	B												U		N			-491,600.73
															Line Number Total:					-2,516,739.24
7320	4902	C	E						DISC	NEW					U		N			-1,058,021.89
															Line Number Total:					-1,058,021.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /X -5410 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E				F		DISC						U		N			-673,857.89
7440	4251	D	E				E		DISC						U		N			-430,767.27
7440	4251	D	E				F		DISC						U		N			-212,367.55
7440	4801	C	E												U		N			697,715.78
7440	4901	C	E												U		N			550.80
7440	4901	D	E												U		N			-922.55
															Line Number Total:					-619,648.68
8690	4902	C	E						DISC	NEW					U		N			642,468.73
8693	4902	C	E						DISC	BAL					U		N			415,553.16
8800	4252	D	E				F		DISC						U		N			-1,022,921.61
9000	4252	D	E				F		DISC						U		N			-1,022,921.61
9000	4902	C	E						DISC	NEW					U		N			1,058,021.89
															Line Number Total:					35,100.28
9502	4801	C	E												U		N			697,715.78
9502	4901	C	E												U		N			550.80
9502	4901	D	E												U		N			-922.55
															Line Number Total:					697,344.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /X -5411 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			6,572.00
1000	4901	C	E												U		N			47,647.00
1000	4902	C	E						DISC	NEW					U		N			1,000,010.00
															Line Number Total:					1,054,229.00
2140	4201	D	B												U		N			3,477,353.92
2440	4610	C	E												U		N			2,633,546.41
5800	4252	D	E				F		DISC						U		N			210,421.49
7320	4902	C	E						DISC	NEW					U		N			-1,000,010.00
7440	4801	C	E												U		N			6,572.00
7440	4901	C	E												U		N			47,647.00
															Line Number Total:					54,219.00
8690	4902	C	E						DISC	NEW					U		N			1,000,010.00
8800	4252	D	E				F		DISC						U		N			-210,421.49
9000	4252	D	E				F		DISC						U		N			-210,421.49
9000	4902	C	E						DISC	NEW					U		N			1,000,010.00
															Line Number Total:					789,588.51
9502	4801	C	E												U		N			6,572.00
9502	4901	C	E												U		N			47,647.00
															Line Number Total:					54,219.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /X -5411 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-08-0900

1000	Total new obligations	64,869,761.03
2140	Unobligated balance carried forward, start of year	5,931,512.08
2398	Unobligated balance expiring or withdrawn	-20,557,655.71
2440	Unobligated balance carried forward, end of year	5,228,836.51
4000	Appropriation	80,052,000.00
4035	Appropriation permanently reduced	-560,364.00
5800	Offsetting collections (cash)	3,715,613.60
5810	Change in uncollected customer payments from Federal sources (unexpired)	-1,385,505.62
7240	Obligated balance, start of year	8,326,176.75
7320	Total outlays (gross)	-64,634,032.61
7340	Adjustments in expired accounts (net)	-322,202.93
7410	Change in uncollected customer payments from Federal sources (expired)	128,875.45
7440	Obligated balance, end of year	9,754,083.31
8690	Outlays from new discretionary authority	58,675,550.75
8693	Outlays from discretionary balances	5,958,481.86
8800	Federal sources	-3,814,089.60
8896	Portion of offsetting collections (cash) credited to expired accounts	98,476.00
9000	Outlays	60,819,943.01
9502	Unpaid obligation, end of year	11,078,720.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the General Counsel
Budget Account: Office of the General Counsel
Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /03 -2300 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			22,718.41
7320	4802	D	B						DISC						E		N			-2,132.99
7320	4902	C	E						DISC						E		N			-823.04
															Line Number Total:					-2,956.03
7340	4801	C	B												E		N			-22,718.41
7340	4801	C	E												E		N			19,762.38
7340	4802	D	B						DISC						E		N			2,132.99
7340	4871	D	E												E		N			-13,868.78
7340	4881	C	E												E		N			3,224.99
7340	4902	C	E						DISC						E		N			823.04
															Line Number Total:					-10,643.79
7440	4801	C	E												E		N			19,762.38
7440	4871	D	E												E		N			-13,868.78
7440	4881	C	E												E		N			3,224.99
															Line Number Total:					9,118.59
8693	4802	D	B						DISC						E		N			2,132.99
8693	4902	C	E						DISC						E		N			823.04
															Line Number Total:					2,956.03
9000	4802	D	B						DISC						E		N			2,132.99
9000	4902	C	E						DISC						E		N			823.04
															Line Number Total:					2,956.03
9502	4801	C	E												E		N			19,762.38
9502	4871	D	E												E		N			-13,868.78
9502	4881	C	E												E		N			3,224.99
															Line Number Total:					9,118.59

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the General Counsel
Budget Account: Office of the General Counsel
Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /04 -2300 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			231,832.87
7320	4802	C	B						DISC						E		N			125.00
7340	4801	C	B												E		N			-231,832.87
7340	4801	C	E												E		N			231,957.87
7340	4802	C	B						DISC						E		N			-125.00
7340	4871	D	E												E		N			-68,675.22
7340	4881	C	E												E		N			125.00
															Line Number Total:					-68,550.22
7440	4801	C	E												E		N			231,957.87
7440	4871	D	E												E		N			-68,675.22
7440	4881	C	E												E		N			125.00
															Line Number Total:					163,407.65
8693	4802	C	B						DISC						E		N			-125.00
9000	4802	C	B						DISC						E		N			-125.00
9502	4801	C	E												E		N			231,957.87
9502	4871	D	E												E		N			-68,675.22
9502	4881	C	E												E		N			125.00
															Line Number Total:					163,407.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the General Counsel
Budget Account: Office of the General Counsel
Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /05 -2300 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			271,354.19
7240	4901	D	B												E		N			-241.11
															Line Number Total:					271,113.08
7320	4902	C	E						DISC						E		N			-4,135.86
7340	4801	C	B												E		N			-271,354.19
7340	4801	C	E												E		N			267,218.33
7340	4871	D	E												E		N			-17.42
7340	4881	C	E												E		N			16.11
7340	4901	D	B												E		N			241.11
7340	4901	D	E												E		N			-241.11
7340	4902	C	E						DISC						E		N			4,135.86
															Line Number Total:					-1.31
7440	4801	C	E												E		N			267,218.33
7440	4871	D	E												E		N			-17.42
7440	4881	C	E												E		N			16.11
7440	4901	D	E												E		N			-241.11
															Line Number Total:					266,975.91
8693	4902	C	E						DISC						E		N			4,135.86
9000	4902	C	E						DISC						E		N			4,135.86
9502	4801	C	E												E		N			267,218.33
9502	4871	D	E												E		N			-17.42
9502	4881	C	E												E		N			16.11
9502	4901	D	E												E		N			-241.11
															Line Number Total:					266,975.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the General Counsel
Budget Account: Office of the General Counsel
Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /06 -2300 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			198,023.89
7240	4901	C	B												E		N			1,386.20
															Line Number Total:					199,410.09
7320	4802	C	B						DISC						E		N			2,365.97
7320	4902	C	E						DISC						E		N			-41,463.94
															Line Number Total:					-39,097.97
7340	4801	C	B												E		N			-198,023.89
7340	4801	C	E												E		N			158,040.32
7340	4802	C	B						DISC						E		N			-2,365.97
7340	4871	D	E												E		N			-72,183.95
7340	4881	C	E												E		N			79,088.13
7340	4901	C	B												E		N			-1,386.20
7340	4901	C	E												E		N			2,271.80
7340	4902	C	E						DISC						E		N			41,463.94
															Line Number Total:					6,904.18
7440	4801	C	E												E		N			158,040.32
7440	4871	D	E												E		N			-72,183.95
7440	4881	C	E												E		N			79,088.13
7440	4901	C	E												E		N			2,271.80
															Line Number Total:					167,216.30
8693	4802	C	B						DISC						E		N			-2,365.97
8693	4902	C	E						DISC						E		N			41,463.94
															Line Number Total:					39,097.97
9000	4802	C	B						DISC						E		N			-2,365.97
9000	4902	C	E						DISC						E		N			41,463.94
															Line Number Total:					39,097.97
9502	4801	C	E												E		N			158,040.32
9502	4871	D	E												E		N			-72,183.95
9502	4881	C	E												E		N			79,088.13
9502	4901	C	E												E		N			2,271.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the General Counsel
Budget Account: Office of the General Counsel
Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /06 -2300 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	167,216.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the General Counsel
Budget Account: Office of the General Counsel
Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /07 -2300 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-31,031.00
7240	4251	D	B				F		DISC						E		N			-447,215.12
7240	4801	C	B												E		N			717,233.66
7240	4901	C	B												E		N			2,479,216.05
															Line Number Total:					2,718,203.59
7320	4802	D	B						DISC						E		N			-1,370.97
7320	4902	C	E						DISC						E		N			-2,741,685.58
															Line Number Total:					-2,743,056.55
7340	4801	C	B												E		N			-717,233.66
7340	4801	C	E												E		N			495,663.08
7340	4801	D	E												E		N			-47,079.02
7340	4802	D	B						DISC						E		N			1,370.97
7340	4871	D	E												E		N			-12,682,376.24
7340	4881	C	E												E		N			12,420,467.64
7340	4901	C	B												E		N			-2,479,216.05
7340	4901	C	E												E		N			4,809.10
7340	4902	C	E						DISC						E		N			2,741,685.58
															Line Number Total:					-261,908.60
7410	4221	D	B				F		DISC						E		N			31,031.00
7410	4221	D	E				F		DISC						E		N			-13,125.00
7410	4251	D	B				F		DISC						E		N			447,215.12
															Line Number Total:					465,121.12
7440	4221	D	E				F		DISC						E		N			-13,125.00
7440	4801	C	E												E		N			495,663.08
7440	4801	D	E												E		N			-47,079.02
7440	4871	D	E												E		N			-12,682,376.24
7440	4881	C	E												E		N			12,420,467.64
7440	4901	C	E												E		N			4,809.10
															Line Number Total:					178,359.56
8693	4802	D	B						DISC						E		N			1,370.97
8693	4902	C	E						DISC						E		N			2,741,685.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the General Counsel
Budget Account: Office of the General Counsel
Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /07 -2300 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					2,743,056.55
8800	4252	D	E				F		DISC						E		N			-525,325.14
8896	4252	D	E				F		DISC						E		N			525,325.14
9000	4252	D	E				F		DISC						E		N			-525,325.14
9000	4802	D	B						DISC						E		N			1,370.97
9000	4902	C	E						DISC						E		N			2,741,685.58
															Line Number Total:					2,217,731.41
9502	4801	C	E												E		N			495,663.08
9502	4801	D	E												E		N			-47,079.02
9502	4871	D	E												E		N			-12,682,376.24
9502	4881	C	E												E		N			12,420,467.64
9502	4901	C	E												E		N			4,809.10
															Line Number Total:					191,484.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the General Counsel
Budget Account: Office of the General Counsel
Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /08 -2300 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			726,091.37
1000	4901	C	E												U		Y			1,026,945.52
1000	4902	C	E						DISC						U		Y			30,433,145.93
															Line Number Total:					32,186,182.82
2398	4510	C	E			A									U		Y			-389,524.11
2398	4610	C	E												U		Y			-11,042,654.07
															Line Number Total:					-11,432,178.18
4000	4119	D	E	P	1105				DISC				X		U		Y	1		39,227,000.00
4035	4392	C	E	P	1105				DISC						U		Y	1		-274,589.00
5800	4252	D	E				E		DISC						U		Y			428,497.52
5800	4252	D	E				F		DISC						U		Y			1,455,476.38
															Line Number Total:					1,883,973.90
5810	4251	D	E				F		DISC						U		Y			200,203.22
7320	4902	C	E						DISC						U		Y			-30,433,145.93
7440	4251	D	E				F		DISC						U		Y			-200,203.22
7440	4801	C	E												U		Y			726,091.37
7440	4901	C	E												U		Y			1,026,945.52
															Line Number Total:					1,552,833.67
8690	4902	C	E						DISC						U		Y			30,433,145.93
8800	4252	D	E				F		DISC						U		Y			-1,455,476.38
8840	4252	D	E				E		DISC						U		Y			-428,497.52
9000	4252	D	E				E		DISC						U		Y			-428,497.52
9000	4252	D	E				F		DISC						U		Y			-1,455,476.38
9000	4902	C	E						DISC						U		Y			30,433,145.93
															Line Number Total:					28,549,172.03
9502	4801	C	E												U		Y			726,091.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the General Counsel
Budget Account: Office of the General Counsel
Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /08 -2300 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		Y			1,026,945.52
																Line Number Total:				1,753,036.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the General Counsel
Budget Account: Office of the General Counsel
Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /08 -2300 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-10-2300

1000	Total new obligations	32,186,182.82
2398	Unobligated balance expiring or withdrawn	-11,432,178.18
4000	Appropriation	39,227,000.00
4035	Appropriation permanently reduced	-274,589.00
5800	Offsetting collections (cash)	1,883,973.90
5810	Change in uncollected customer payments from Federal sources (unexpired)	200,203.22
7240	Obligated balance, start of year	3,443,278.04
7320	Total outlays (gross)	-33,222,267.34
7340	Adjustments in expired accounts (net)	-334,199.74
7410	Change in uncollected customer payments from Federal sources (expired)	465,121.12
7440	Obligated balance, end of year	2,337,911.68
8690	Outlays from new discretionary authority	30,433,145.93
8693	Outlays from discretionary balances	2,789,121.41
8800	Federal sources	-1,980,801.52
8840	Non-Federal sources	-428,497.52
8896	Portion of offsetting collections (cash) credited to expired accounts	525,325.14
9000	Outlays	30,812,968.30
9502	Unpaid obligation, end of year	2,551,239.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Economic Research Service
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /03 -1701 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			578,895.74
7320	4802	D	B						DISC						E		N			-2,886.76
7320	4802	D	E						DISC						E		N			2,886.76
7320	4902	C	E						DISC						E		N			-305,860.81
															Line Number Total:					-305,860.81
7340	4801	C	B												E		N			-578,895.74
7340	4801	C	E												E		N			273,034.93
7340	4802	D	B						DISC						E		N			2,886.76
7340	4802	D	E						DISC						E		N			-2,886.76
7340	4871	D	E												E		N			-39,864.61
7340	4881	C	E												E		N			5,442.96
7340	4902	C	E						DISC						E		N			305,860.81
															Line Number Total:					-34,421.65
7440	4801	C	E												E		N			273,034.93
7440	4871	D	E												E		N			-39,864.61
7440	4881	C	E												E		N			5,442.96
															Line Number Total:					238,613.28
8693	4802	D	B						DISC						E		N			2,886.76
8693	4802	D	E						DISC						E		N			-2,886.76
8693	4902	C	E						DISC						E		N			305,860.81
															Line Number Total:					305,860.81
9000	4802	D	B						DISC						E		N			2,886.76
9000	4802	D	E						DISC						E		N			-2,886.76
9000	4902	C	E						DISC						E		N			305,860.81
															Line Number Total:					305,860.81
9502	4801	C	E												E		N			273,034.93
9502	4871	D	E												E		N			-39,864.61
9502	4881	C	E												E		N			5,442.96
															Line Number Total:					238,613.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Economic Research Service
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /04 -1701 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,467,884.13
7320	4902	C	E						DISC						E		N			-489,076.53
7340	4801	C	B												E		N			-1,467,884.13
7340	4801	C	E												E		N			978,807.60
7340	4871	D	E												E		N			-204,356.37
7340	4881	C	E												E		N			7,468.63
7340	4902	C	E						DISC						E		N			489,076.53
															Line Number Total:					-196,887.74
7440	4801	C	E												E		N			978,807.60
7440	4871	D	E												E		N			-204,356.37
7440	4881	C	E												E		N			7,468.63
															Line Number Total:					781,919.86
8693	4902	C	E						DISC						E		N			489,076.53
9000	4902	C	E						DISC						E		N			489,076.53
9502	4801	C	E												E		N			978,807.60
9502	4871	D	E												E		N			-204,356.37
9502	4881	C	E												E		N			7,468.63
															Line Number Total:					781,919.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Economic Research Service
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /05 -1701 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,754,897.93
7240	4901	D	B												E		N			-211.28
															Line Number Total:					2,754,686.65
7320	4902	C	E						DISC						E		N			-1,389,486.28
7340	4801	C	B												E		N			-2,754,897.93
7340	4801	C	E												E		N			1,363,892.37
7340	4871	D	E												E		N			-212,430.63
7340	4881	C	E												E		N			6,553.76
7340	4901	D	B												E		N			211.28
7340	4901	C	E												E		N			1,308.00
7340	4902	C	E						DISC						E		N			1,389,486.28
															Line Number Total:					-205,876.87
7440	4801	C	E												E		N			1,363,892.37
7440	4871	D	E												E		N			-212,430.63
7440	4881	C	E												E		N			6,553.76
7440	4901	C	E												E		N			1,308.00
															Line Number Total:					1,159,323.50
8693	4902	C	E						DISC						E		N			1,389,486.28
9000	4902	C	E						DISC						E		N			1,389,486.28
9502	4801	C	E												E		N			1,363,892.37
9502	4871	D	E												E		N			-212,430.63
9502	4881	C	E												E		N			6,553.76
9502	4901	C	E												E		N			1,308.00
															Line Number Total:					1,159,323.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Economic Research Service
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /06 -1701 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			7,424,664.48
7240	4901	C	B												E		N			102,784.85
															Line Number Total:					7,527,449.33
7320	4802	C	B						DISC						E		N			14,378.32
7320	4802	C	E						DISC						E		N			-14,378.32
7320	4902	C	E						DISC						E		N			-3,332,377.50
7320	4902	D	E						DISC						E		N			1,462.41
															Line Number Total:					-3,330,915.09
7340	4801	C	B												E		N			-7,424,664.48
7340	4801	C	E												E		N			4,171,439.43
7340	4802	C	B						DISC						E		N			-14,378.32
7340	4802	C	E						DISC						E		N			14,378.32
7340	4871	D	E												E		N			-61,468.94
7340	4881	C	E												E		N			95,944.70
7340	4901	C	B												E		N			-102,784.85
7340	4901	C	E												E		N			25,094.81
7340	4902	C	E						DISC						E		N			3,332,377.50
7340	4902	D	E						DISC						E		N			-1,462.41
															Line Number Total:					34,475.76
7440	4801	C	E												E		N			4,171,439.43
7440	4871	D	E												E		N			-61,468.94
7440	4881	C	E												E		N			95,944.70
7440	4901	C	E												E		N			25,094.81
															Line Number Total:					4,231,010.00
8693	4802	C	B						DISC						E		N			-14,378.32
8693	4802	C	E						DISC						E		N			14,378.32
8693	4902	C	E						DISC						E		N			3,332,377.50
8693	4902	D	E						DISC						E		N			-1,462.41
															Line Number Total:					3,330,915.09
9000	4802	C	B						DISC						E		N			-14,378.32
9000	4802	C	E						DISC						E		N			14,378.32
9000	4902	C	E						DISC						E		N			3,332,377.50
9000	4902	D	E						DISC						E		N			-1,462.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Economic Research Service
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /06 -1701 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					3,330,915.09
9502	4801	C	E												E		N			4,171,439.43
9502	4871	D	E												E		N			-61,468.94
9502	4881	C	E												E		N			95,944.70
9502	4901	C	E												E		N			25,094.81
															Line Number Total:					4,231,010.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Economic Research Service
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /07 -1701 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-137,383.00
7240	4251	D	B				F		DISC						E		N			-31,675.22
7240	4801	C	B												E		N			13,494,294.42
7240	4901	C	B												E		N			4,756,287.68
7240	4901	D	B												E		N			-34,106.13
															Line Number Total:					18,047,417.75
7320	4802	C	B						DISC						E		N			9,550.00
7320	4802	C	E						DISC						E		N			-9,550.00
7320	4902	C	E						DISC						E		N			-8,946,052.78
															Line Number Total:					-8,946,052.78
7340	4801	C	B												E		N			-13,494,294.42
7340	4801	C	E												E		N			7,216,087.80
7340	4802	C	B						DISC						E		N			-9,550.00
7340	4802	C	E						DISC						E		N			9,550.00
7340	4871	D	E												E		N			-1,608,442.72
7340	4881	C	E												E		N			3,443,812.06
7340	4901	C	B												E		N			-4,756,287.68
7340	4901	D	B												E		N			34,106.13
7340	4901	C	E												E		N			16,805.92
7340	4902	C	E						DISC						E		N			8,946,052.78
															Line Number Total:					-202,160.13
7410	4221	D	B				F		DISC						E		N			137,383.00
7410	4221	D	E				F		DISC						E		N			-137,383.00
7410	4251	D	B				F		DISC						E		N			31,675.22
															Line Number Total:					31,675.22
7440	4221	D	E				F		DISC						E		N			-137,383.00
7440	4801	C	E												E		N			7,216,087.80
7440	4871	D	E												E		N			-1,608,442.72
7440	4881	C	E												E		N			3,443,812.06
7440	4901	C	E												E		N			16,805.92
															Line Number Total:					8,930,880.06
8693	4802	C	B						DISC						E		N			-9,550.00
8693	4802	C	E						DISC						E		N			9,550.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Economic Research Service
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /07 -1701 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			8,946,052.78
															Line Number Total:					8,946,052.78
8800	4252	D	E				F		DISC						E		N			-162,684.08
8896	4252	D	E				F		DISC						E		N			162,684.08
9000	4252	D	E				F		DISC						E		N			-162,684.08
9000	4802	C	B						DISC						E		N			-9,550.00
9000	4802	C	E						DISC						E		N			9,550.00
9000	4902	C	E						DISC						E		N			8,946,052.78
															Line Number Total:					8,783,368.70
9502	4801	C	E												E		N			7,216,087.80
9502	4871	D	E												E		N			-1,608,442.72
9502	4881	C	E												E		N			3,443,812.06
9502	4901	C	E												E		N			16,805.92
															Line Number Total:					9,068,263.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Economic Research Service
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /08 -1701 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			13,947,906.40
1000	4802	C	E						DISC						U		Y			754.18
1000	4901	C	E												U		Y			2,785,184.17
1000	4902	C	E						DISC						U		Y			39,326,887.01
															Line Number Total:					56,060,731.76
2398	4510	C	E			A									U		Y			-2,097,618.44
2398	4610	C	E												U		Y			-19,032,142.04
2398	4700	C	E												U		Y			-1,306,906.76
															Line Number Total:					-22,436,667.24
4000	4119	D	E	P	110161				DISC				X		U		Y	1		77,943,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-545,601.00
5800	4252	D	E				F		DISC						U		Y			247,083.53
7320	4802	C	E						DISC						U		Y			-754.18
7320	4902	C	E						DISC						U		Y			-39,326,887.01
															Line Number Total:					-39,327,641.19
7440	4801	C	E												U		Y			13,947,906.40
7440	4901	C	E												U		Y			2,785,184.17
															Line Number Total:					16,733,090.57
8690	4802	C	E						DISC						U		Y			754.18
8690	4902	C	E						DISC						U		Y			39,326,887.01
															Line Number Total:					39,327,641.19
8800	4252	D	E				F		DISC						U		Y			-247,083.53
9000	4252	D	E				F		DISC						U		Y			-247,083.53
9000	4802	C	E						DISC						U		Y			754.18
9000	4902	C	E						DISC						U		Y			39,326,887.01
															Line Number Total:					39,080,557.66
9502	4801	C	E												U		Y			13,947,906.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Economic Research Service
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /08 -1701 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		Y			2,785,184.17
																Line Number Total:				16,733,090.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Economic Research Service
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /X -8227 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,080.46
1000	4801	C	E												U		N			1,080.46
1000	4901	D	E												U		N			-17,416.35
1000	4902	C	E						DISC	NEW					U		N			17,416.35
															Line Number Total:					0.00
2140	4201	D	B												U		N			1,080.46
2140	4801	C	B												U		N			-1,080.46
															Line Number Total:					0.00
2210	4871	D	E												U		N			1,080.46
2440	4450	C	E												U		N			1,080.46
2440	4510	C	E			A									U		N			1,334.00
2440	4610	C	E												U		N			18,666.00
															Line Number Total:					21,080.46
7240	4801	C	B												U		N			1,080.46
7320	4902	C	E						DISC	NEW					U		N			-17,416.35
7440	4801	C	E												U		N			1,080.46
7440	4871	D	E												U		N			-1,080.46
7440	4901	D	E												U		N			-17,416.35
															Line Number Total:					-17,416.35
8690	4902	C	E						DISC	NEW					U		N			17,416.35
9000	4902	C	E						DISC	NEW					U		N			17,416.35
9502	4801	C	E												U		N			1,080.46
9502	4871	D	E												U		N			-1,080.46
9502	4901	D	E												U		N			-17,416.35
															Line Number Total:					-17,416.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Economic Research Service
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /X -8227 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-13-1701

1000	Total new obligations	56,060,731.76
2140	Unobligated balance carried forward, start of year	0.00
2210	Resources available from recoveries of prior year obligations	1,080.46
2398	Unobligated balance expiring or withdrawn	-22,436,667.24
2440	Unobligated balance carried forward, end of year	21,080.46
4000	Appropriation	77,943,000.00
4035	Appropriation permanently reduced	-545,601.00
5800	Offsetting collections (cash)	247,083.53
7240	Obligated balance, start of year	30,377,414.06
7320	Total outlays (gross)	-53,806,449.03
7340	Adjustments in expired accounts (net)	-604,870.63
7410	Change in uncollected customer payments from Federal sources (expired)	31,675.22
7440	Obligated balance, end of year	32,057,420.92
8690	Outlays from new discretionary authority	39,345,057.54
8693	Outlays from discretionary balances	14,461,391.49
8800	Federal sources	-409,767.61
8896	Portion of offsetting collections (cash) credited to expired accounts	162,684.08
9000	Outlays	53,396,681.42
9502	Unpaid obligation, end of year	32,194,803.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /03 -1801 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			45,500.99
7240	4901	D	B												E		N			-10,975.37
															Line Number Total:					34,525.62
7320	4902	D	E						DISC						E		N			4,217.84
7340	4801	C	B												E		N			-45,500.99
7340	4801	C	E												E		N			48,883.58
7340	4871	D	E												E		N			-5,878.52
7340	4881	C	E												E		N			3,642.52
7340	4901	D	B												E		N			10,975.37
7340	4901	D	E												E		N			-10,140.12
7340	4902	D	E						DISC						E		N			-4,217.84
															Line Number Total:					-2,236.00
7440	4801	C	E												E		N			48,883.58
7440	4871	D	E												E		N			-5,878.52
7440	4881	C	E												E		N			3,642.52
7440	4901	D	E												E		N			-10,140.12
															Line Number Total:					36,507.46
8693	4902	D	E						DISC						E		N			-4,217.84
9000	4902	D	E						DISC						E		N			-4,217.84
9502	4801	C	E												E		N			48,883.58
9502	4871	D	E												E		N			-5,878.52
9502	4881	C	E												E		N			3,642.52
9502	4901	D	E												E		N			-10,140.12
															Line Number Total:					36,507.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /04 -1801 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			260,488.74
7240	4901	C	B												E		N			14,517.41
															Line Number Total:					275,006.15
7320	4802	D	B						DISC						E		N			-6,400.00
7320	4802	D	E						DISC						E		N			6,400.00
7320	4902	C	E						DISC						E		N			-1,279.98
															Line Number Total:					-1,279.98
7340	4801	C	B												E		N			-260,488.74
7340	4801	C	E												E		N			259,154.10
7340	4802	D	B						DISC						E		N			6,400.00
7340	4802	D	E						DISC						E		N			-6,400.00
7340	4871	D	E												E		N			-13,368.28
7340	4881	C	E												E		N			1,077.46
7340	4901	C	B												E		N			-14,517.41
7340	4901	C	E												E		N			14,572.07
7340	4902	C	E						DISC						E		N			1,279.98
															Line Number Total:					-12,290.82
7440	4801	C	E												E		N			259,154.10
7440	4871	D	E												E		N			-13,368.28
7440	4881	C	E												E		N			1,077.46
7440	4901	C	E												E		N			14,572.07
															Line Number Total:					261,435.35
8693	4802	D	B						DISC						E		N			6,400.00
8693	4802	D	E						DISC						E		N			-6,400.00
8693	4902	C	E						DISC						E		N			1,279.98
															Line Number Total:					1,279.98
9000	4802	D	B						DISC						E		N			6,400.00
9000	4802	D	E						DISC						E		N			-6,400.00
9000	4902	C	E						DISC						E		N			1,279.98
															Line Number Total:					1,279.98
9502	4801	C	E												E		N			259,154.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /04 -1801 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-13,368.28
9502	4881	C	E												E		N			1,077.46
9502	4901	C	E												E		N			14,572.07
															Line Number Total:					261,435.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /05 -1801 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-26,699.11
7240	4801	C	B												E		N			287,945.20
7240	4901	C	B												E		N			204.69
															Line Number Total:					261,450.78
7320	4902	C	E						DISC						E		N			-55,859.81
7340	4801	C	B												E		N			-287,945.20
7340	4801	C	E												E		N			231,648.96
7340	4871	D	E												E		N			-82,525.08
7340	4881	C	E												E		N			15,272.69
7340	4901	C	B												E		N			-204.69
7340	4901	C	E												E		N			641.12
7340	4902	C	E						DISC						E		N			55,859.81
															Line Number Total:					-67,252.39
7410	4221	D	B				F		DISC						E		N			26,699.11
7410	4221	D	E				F		DISC						E		N			-26,699.11
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-26,699.11
7440	4801	C	E												E		N			231,648.96
7440	4871	D	E												E		N			-82,525.08
7440	4881	C	E												E		N			15,272.69
7440	4901	C	E												E		N			641.12
															Line Number Total:					138,338.58
8693	4902	C	E						DISC						E		N			55,859.81
9000	4902	C	E						DISC						E		N			55,859.81
9502	4801	C	E												E		N			231,648.96
9502	4871	D	E												E		N			-82,525.08
9502	4881	C	E												E		N			15,272.69
9502	4901	C	E												E		N			641.12
															Line Number Total:					165,037.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /06 -1801 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-42,124.85
7240	4251	C	B				E		DISC						E		N			629.71
7240	4251	D	B				F		DISC						E		N			-75,607.11
7240	4801	C	B												E		N			742,848.73
7240	4901	C	B												E		N			81,147.58
															Line Number Total:					706,894.06
7320	4902	C	E						DISC						E		N			-265,335.25
7340	4801	C	B												E		N			-742,848.73
7340	4801	C	E												E		N			552,653.43
7340	4871	D	E												E		N			-184,878.18
7340	4881	C	E												E		N			32,873.66
7340	4901	C	B												E		N			-81,147.58
7340	4901	C	E												E		N			5,989.51
7340	4901	D	E												E		N			-2,086.13
7340	4902	C	E						DISC						E		N			265,335.25
															Line Number Total:					-154,108.77
7410	4221	D	B				F		DISC						E		N			42,124.85
7410	4221	D	E				F		DISC						E		N			-42,124.85
7410	4251	C	B				E		DISC						E		N			-629.71
7410	4251	D	B				F		DISC						E		N			75,607.11
															Line Number Total:					74,977.40
7440	4221	D	E				F		DISC						E		N			-42,124.85
7440	4801	C	E												E		N			552,653.43
7440	4871	D	E												E		N			-184,878.18
7440	4881	C	E												E		N			32,873.66
7440	4901	C	E												E		N			5,989.51
7440	4901	D	E												E		N			-2,086.13
															Line Number Total:					362,427.44
8693	4902	C	E						DISC						E		N			265,335.25
8840	4252	D	E				E		DISC						E		N			-67,322.00
8896	4252	D	E				E		DISC						E		N			67,322.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /06 -1801 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				E		DISC						E		N			-67,322.00
9000	4902	C	E						DISC						E		N			265,335.25
															Line Number Total:					198,013.25
9502	4801	C	E												E		N			552,653.43
9502	4871	D	E												E		N			-184,878.18
9502	4881	C	E												E		N			32,873.66
9502	4901	C	E												E		N			5,989.51
9502	4901	D	E												E		N			-2,086.13
															Line Number Total:					404,552.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /07 -1801 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-392,395.32
7240	4251	D	B				F		DISC						E		N			-5,007,333.73
7240	4801	C	B												E		N			2,585,797.53
7240	4901	C	B												E		N			5,726,612.46
															Line Number Total:					2,912,680.94
7320	4802	C	B						DISC						E		N			27,325.00
7320	4802	C	E						DISC						E		N			-27,325.00
7320	4902	C	E						DISC						E		N			-6,977,672.59
															Line Number Total:					-6,977,672.59
7340	4801	C	B												E		N			-2,585,797.53
7340	4801	D	E												E		N			-3,211,894.11
7340	4802	C	B						DISC						E		N			-27,325.00
7340	4802	C	E						DISC						E		N			27,325.00
7340	4871	D	E												E		N			-1,224,350.16
7340	4881	C	E												E		N			5,595,309.50
7340	4901	C	B												E		N			-5,726,612.46
7340	4901	C	E												E		N			72,109.73
7340	4901	D	E												E		N			-300.00
7340	4902	C	E						DISC						E		N			6,977,672.59
															Line Number Total:					-103,862.44
7410	4251	D	B				E		DISC						E		N			392,395.32
7410	4251	D	B				F		DISC						E		N			5,007,333.73
7410	4251	D	E				F		DISC						E		N			-432,672.00
															Line Number Total:					4,967,057.05
7440	4251	D	E				F		DISC						E		N			-432,672.00
7440	4801	D	E												E		N			-3,211,894.11
7440	4871	D	E												E		N			-1,224,350.16
7440	4881	C	E												E		N			5,595,309.50
7440	4901	C	E												E		N			72,109.73
7440	4901	D	E												E		N			-300.00
															Line Number Total:					798,202.96
8693	4802	C	B						DISC						E		N			-27,325.00
8693	4802	C	E						DISC						E		N			27,325.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /07 -1801 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			6,977,672.59
															Line Number Total:					6,977,672.59
8800	4252	D	E				F		DISC						E		N			-4,553,117.11
8840	4252	D	E				E		DISC						E		N			-472,982.82
8896	4252	D	E				E		DISC						E		N			472,982.82
8896	4252	D	E				F		DISC						E		N			4,553,117.11
															Line Number Total:					5,026,099.93
9000	4252	D	E				E		DISC						E		N			-472,982.82
9000	4252	D	E				F		DISC						E		N			-4,553,117.11
9000	4802	C	B						DISC						E		N			-27,325.00
9000	4802	C	E						DISC						E		N			27,325.00
9000	4902	C	E						DISC						E		N			6,977,672.59
															Line Number Total:					1,951,572.66
9502	4801	D	E												E		N			-3,211,894.11
9502	4871	D	E												E		N			-1,224,350.16
9502	4881	C	E												E		N			5,595,309.50
9502	4901	C	E												E		N			72,109.73
9502	4901	D	E												E		N			-300.00
															Line Number Total:					1,230,874.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /08 -1801 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			6,462,883.14
1000	4802	C	E						DISC						U		Y			2,096.64
1000	4901	C	E												U		Y			4,780,866.86
1000	4902	C	E						DISC						U		Y			86,787,120.57
															Line Number Total:					98,032,967.21
2398	4510	C	E			A									U		Y			-0.63
2398	4610	C	E												U		Y			-19,438,545.40
2398	4700	C	E												U		Y			-465,458.76
															Line Number Total:					-19,904,004.79
4000	4119	D	E	P	110161				DISC				X		U		Y	1		163,355,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-1,143,485.00
4100	4170	C	E	P	110161				DISC		12	1801			U		Y			-51,984,543.00
5800	4252	D	E				E		DISC						U		Y			1,006,011.08
7320	4802	C	E						DISC						U		Y			-2,096.64
7320	4902	C	E						DISC						U		Y			-86,787,120.57
															Line Number Total:					-86,789,217.21
7440	4801	C	E												U		Y			6,462,883.14
7440	4901	C	E												U		Y			4,780,866.86
															Line Number Total:					11,243,750.00
8690	4802	C	E						DISC						U		Y			2,096.64
8690	4902	C	E						DISC						U		Y			86,787,120.57
															Line Number Total:					86,789,217.21
8840	4252	D	E				E		DISC						U		Y			-1,006,011.08
9000	4252	D	E				E		DISC						U		Y			-1,006,011.08
9000	4802	C	E						DISC						U		Y			2,096.64
9000	4902	C	E						DISC						U		Y			86,787,120.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /08 -1801 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					85,783,206.13
9502	4801	C	E												U		Y			6,462,883.14
9502	4901	C	E												U		Y			4,780,866.86
															Line Number Total:					11,243,750.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /X -1801 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-9,239,290.49
1000	4801	C	E												U		N			3,712,841.17
1000	4901	C	B												U		N			-1,503,596.89
1000	4901	C	E												U		N			1,837,572.48
1000	4902	C	E						DISC	NEW					U		N			44,656,939.23
															Line Number Total:					39,464,465.50
2140	4201	D	B												U		N			14,348,021.88
2140	4801	C	B												U		N			-9,239,290.49
2140	4901	C	B												U		N			-1,503,596.89
															Line Number Total:					3,605,134.50
2210	4871	D	E												U		N			194,280.00
2440	4450	C	E												U		N			194,280.00
2440	4610	C	E												U		N			16,053,066.48
2440	4700	C	E												U		N			72,145.52
															Line Number Total:					16,319,492.00
4200	4170	D	E	P	110161				DISC		12	1801			U		N			51,984,543.00
7240	4801	C	B												U		N			9,239,290.49
7240	4901	C	B												U		N			1,503,596.89
															Line Number Total:					10,742,887.38
7320	4902	C	E						DISC	NEW					U		N			-44,656,939.23
															Line Number Total:					-44,656,939.23
7440	4801	C	E												U		N			3,712,841.17
7440	4871	D	E												U		N			-194,280.00
7440	4901	C	E												U		N			1,837,572.48
															Line Number Total:					5,356,133.65
8690	4902	C	E						DISC	NEW					U		N			35,116,320.16
8693	4902	C	E						DISC	BAL					U		N			9,540,619.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /X -1801 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC	NEW					U		N			44,656,939.23
															Line Number Total:					44,656,939.23
9502	4801	C	E												U		N			3,712,841.17
9502	4871	D	E												U		N			-194,280.00
9502	4901	C	E												U		N			1,837,572.48
															Line Number Total:					5,356,133.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /X -8218 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			500.00
1000	4901	C	B												U		N			-18,085.71
1000	4901	C	E												U		N			4,578.29
1000	4902	C	E						DISC	NEW					U		N			49,934.68
															Line Number Total:					36,927.26
2140	4201	D	B												U		N			92,908.44
2140	4901	C	B												U		N			-18,085.71
															Line Number Total:					74,822.73
2440	4450	C	E												U		N			74,822.73
2440	4510	D	E			A									U		N			-125,000.00
2440	4610	C	E												U		N			88,072.74
															Line Number Total:					37,895.47
4026	4114	D	E	P	110161				DISC						U		N	7		220,764.24
7240	4901	C	B												U		N			18,085.71
7320	4902	C	E						DISC	NEW					U		N			-49,934.68
															Line Number Total:					-49,934.68
7440	4801	C	E												U		N			500.00
7440	4901	C	E												U		N			4,578.29
															Line Number Total:					5,078.29
8690	4902	C	E						DISC	NEW					U		N			35,648.97
8693	4902	C	E						DISC	BAL					U		N			14,285.71
9000	4902	C	E						DISC	NEW					U		N			49,934.68
															Line Number Total:					49,934.68
9502	4801	C	E												U		N			500.00
9502	4901	C	E												U		N			4,578.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /X -8218 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	5,078.29

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /X -8218 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-15-1801

1000	Total new obligations	137,534,359.97
2140	Unobligated balance carried forward, start of year	3,679,957.23
2210	Resources available from recoveries of prior year obligations	194,280.00
2398	Unobligated balance expiring or withdrawn	-19,904,004.79
2440	Unobligated balance carried forward, end of year	16,357,387.47
4000	Appropriation	163,355,000.00
4026	Appropriation (trust fund)	220,764.24
4035	Appropriation permanently reduced	-1,143,485.00
4100	Transferred to other accounts [Treas Acct]	-51,984,543.00
4200	Transferred from other accounts [Treas Acct]	51,984,543.00
5800	Offsetting collections (cash)	1,006,011.08
7240	Obligated balance, start of year	14,951,530.64
7320	Total outlays (gross)	-138,792,020.91
7340	Adjustments in expired accounts (net)	-339,750.42
7410	Change in uncollected customer payments from Federal sources (expired)	5,042,034.45
7440	Obligated balance, end of year	18,201,873.73
8690	Outlays from new discretionary authority	121,941,186.34
8693	Outlays from discretionary balances	16,850,834.57
8800	Federal sources	-4,553,117.11
8840	Non-Federal sources	-1,546,315.90
8896	Portion of offsetting collections (cash) credited to expired accounts	5,093,421.93
9000	Outlays	132,692,587.90
9502	Unpaid obligation, end of year	18,703,369.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /03 -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			76,629.64
7240	4251	D	B				E		DISC						E		N			-7,154.42
7240	4251	D	B				F		DISC						E		N			-396,784.89
7240	4801	C	B												E		N			3,795,779.05
7240	4901	C	B												E		N			26,185.45
															Line Number Total:					3,494,654.83
7320	4802	C	B						DISC						E		N			130,479.59
7320	4802	C	E						DISC						E		N			-1,313,261.23
7320	4902	C	E						DISC						E		N			-726,534.84
															Line Number Total:					-1,909,316.48
7340	4801	C	B												E		N			-3,795,779.05
7340	4801	C	E												E		N			1,230,816.90
7340	4802	C	B						DISC						E		N			-130,479.59
7340	4802	C	E						DISC						E		N			1,313,261.23
7340	4871	D	E												E		N			-1,315,724.31
7340	4881	C	E												E		N			1,185,051.44
7340	4901	C	B												E		N			-26,185.45
7340	4901	C	E												E		N			121,132.74
7340	4902	C	E						DISC						E		N			726,534.84
															Line Number Total:					-691,371.25
7410	4221	C	B				F		DISC						E		N			-76,629.64
7410	4221	C	E				F		DISC						E		N			522,635.92
7410	4251	D	B				E		DISC						E		N			7,154.42
7410	4251	D	B				F		DISC						E		N			396,784.89
7410	4251	D	E				E		DISC						E		N			-6,160.68
7410	4251	D	E				F		DISC						E		N			-419,676.59
															Line Number Total:					424,108.32
7440	4221	C	E				F		DISC						E		N			522,635.92
7440	4251	D	E				E		DISC						E		N			-6,160.68
7440	4251	D	E				F		DISC						E		N			-419,676.59
7440	4801	C	E												E		N			1,230,816.90
7440	4871	D	E												E		N			-1,315,724.31
7440	4881	C	E												E		N			1,185,051.44
7440	4901	C	E												E		N			121,132.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /03 -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,318,075.42
8693	4802	C	B						DISC						E		N			-130,479.59
8693	4802	C	E						DISC						E		N			1,313,261.23
8693	4902	C	E						DISC						E		N			726,534.84
															Line Number Total:					1,909,316.48
8800	4222	D	B				F		DISC						E		N			578,675.48
8800	4252	D	E				F		DISC						E		N			-859,369.67
															Line Number Total:					-280,694.19
8840	4222	D	B				E		DISC						E		N			14,400.00
8840	4252	D	E				E		DISC						E		N			-69,654.42
															Line Number Total:					-55,254.42
8896	4222	D	B				E		DISC						E		N			-14,400.00
8896	4222	D	B				F		DISC						E		N			-578,675.48
8896	4252	D	E				E		DISC						E		N			69,654.42
8896	4252	D	E				F		DISC						E		N			859,369.67
															Line Number Total:					335,948.61
9000	4222	D	B				E		DISC						E		N			14,400.00
9000	4222	D	B				F		DISC						E		N			578,675.48
9000	4252	D	E				E		DISC						E		N			-69,654.42
9000	4252	D	E				F		DISC						E		N			-859,369.67
9000	4802	C	B						DISC						E		N			-130,479.59
9000	4802	C	E						DISC						E		N			1,313,261.23
9000	4902	C	E						DISC						E		N			726,534.84
															Line Number Total:					1,573,367.87
9502	4801	C	E												E		N			1,230,816.90
9502	4871	D	E												E		N			-1,315,724.31
9502	4881	C	E												E		N			1,185,051.44
9502	4901	C	E												E		N			121,132.74
															Line Number Total:					1,221,276.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /04 -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-583,910.04
7240	4251	D	B				E		DISC						E		N			-41,515.84
7240	4251	D	B				F		DISC						E		N			-886,650.94
7240	4801	C	B												E		N			9,155,756.07
7240	4901	C	B												E		N			176,949.93
															Line Number Total:					7,820,629.18
7320	4802	C	B						DISC						E		N			62,838.54
7320	4902	C	E						DISC						E		N			-3,250,455.87
															Line Number Total:					-3,187,617.33
7340	4801	C	B												E		N			-9,155,756.07
7340	4801	C	E												E		N			6,062,279.53
7340	4802	C	B						DISC						E		N			-62,838.54
7340	4871	D	E												E		N			-1,598,135.25
7340	4881	C	E												E		N			986,583.10
7340	4901	C	B												E		N			-176,949.93
7340	4901	C	E												E		N			46,579.53
7340	4902	C	E						DISC						E		N			3,250,455.87
															Line Number Total:					-647,781.76
7410	4221	D	B				F		DISC						E		N			583,910.04
7410	4221	D	E				F		DISC						E		N			-178,151.00
7410	4251	D	B				E		DISC						E		N			41,515.84
7410	4251	D	B				F		DISC						E		N			886,650.94
7410	4251	D	E				E		DISC						E		N			-7,062.84
7410	4251	D	E				F		DISC						E		N			-502,355.47
															Line Number Total:					824,507.51
7440	4221	D	E				F		DISC						E		N			-178,151.00
7440	4251	D	E				E		DISC						E		N			-7,062.84
7440	4251	D	E				F		DISC						E		N			-502,355.47
7440	4801	C	E												E		N			6,062,279.53
7440	4871	D	E												E		N			-1,598,135.25
7440	4881	C	E												E		N			986,583.10
7440	4901	C	E												E		N			46,579.53
															Line Number Total:					4,809,737.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /04 -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-62,838.54
8693	4902	C	E						DISC						E		N			3,250,455.87
															Line Number Total:					3,187,617.33
8800	4222	D	B				F		DISC						E		N			43,462.90
8800	4252	D	E				F		DISC						E		N			-494,368.43
															Line Number Total:					-450,905.53
8840	4222	C	B				E		DISC						E		N			-11,100.00
8840	4252	D	E				E		DISC						E		N			-172,800.17
															Line Number Total:					-183,900.17
8896	4222	C	B				E		DISC						E		N			11,100.00
8896	4222	D	B				F		DISC						E		N			-43,462.90
8896	4252	D	E				E		DISC						E		N			172,800.17
8896	4252	D	E				F		DISC						E		N			494,368.43
															Line Number Total:					634,805.70
9000	4222	C	B				E		DISC						E		N			-11,100.00
9000	4222	D	B				F		DISC						E		N			43,462.90
9000	4252	D	E				E		DISC						E		N			-172,800.17
9000	4252	D	E				F		DISC						E		N			-494,368.43
9000	4802	C	B						DISC						E		N			-62,838.54
9000	4902	C	E						DISC						E		N			3,250,455.87
															Line Number Total:					2,552,811.63
9502	4801	C	E												E		N			6,062,279.53
9502	4871	D	E												E		N			-1,598,135.25
9502	4881	C	E												E		N			986,583.10
9502	4901	C	E												E		N			46,579.53
															Line Number Total:					5,497,306.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /05 -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-3,838,539.35
7240	4251	D	B				E		DISC						E		N			-123,444.20
7240	4251	D	B				F		DISC						E		N			-1,419,729.05
7240	4801	C	B												E		N			25,178,513.38
7240	4901	C	B												E		N			69,195.10
7240	4901	D	B												E		N			-2,811.37
															Line Number Total:					19,863,184.51
7320	4802	D	B						DISC						E		N			-19,959.49
7320	4902	C	E						DISC						E		N			-11,653,800.48
															Line Number Total:					-11,673,759.97
7340	4801	C	B												E		N			-25,178,513.38
7340	4801	C	E												E		N			13,524,803.05
7340	4802	D	B						DISC						E		N			19,959.49
7340	4871	D	E												E		N			-5,259,428.03
7340	4881	C	E												E		N			5,164,599.80
7340	4901	C	B												E		N			-69,195.10
7340	4901	D	B												E		N			2,811.37
7340	4901	C	E												E		N			315,580.74
7340	4901	D	E												E		N			-2,811.37
7340	4902	C	E						DISC						E		N			11,653,800.48
															Line Number Total:					171,607.05
7410	4221	D	B				F		DISC						E		N			3,838,539.35
7410	4221	D	E				F		DISC						E		N			-2,241,081.18
7410	4251	D	B				E		DISC						E		N			123,444.20
7410	4251	D	B				F		DISC						E		N			1,419,729.05
7410	4251	D	E				E		DISC						E		N			-75,749.01
7410	4251	D	E				F		DISC						E		N			-692,946.97
															Line Number Total:					2,371,935.44
7440	4221	D	E				F		DISC						E		N			-2,241,081.18
7440	4251	D	E				E		DISC						E		N			-75,749.01
7440	4251	D	E				F		DISC						E		N			-692,946.97
7440	4801	C	E												E		N			13,524,803.05
7440	4871	D	E												E		N			-5,259,428.03
7440	4881	C	E												E		N			5,164,599.80
7440	4901	C	E												E		N			315,580.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /05 -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	D	E												E		N			-2,811.37
															Line Number Total:					10,732,967.03
8693	4802	D	B						DISC						E		N			19,959.49
8693	4902	C	E						DISC						E		N			11,653,800.48
															Line Number Total:					11,673,759.97
8800	4222	D	B				F		DISC						E		N			49,389.00
8800	4252	D	E				F		DISC						E		N			-2,184,672.65
															Line Number Total:					-2,135,283.65
8840	4222	C	B				E		DISC						E		N			-3,300.00
8840	4252	D	E				E		DISC						E		N			-108,918.24
															Line Number Total:					-112,218.24
8896	4222	C	B				E		DISC						E		N			3,300.00
8896	4222	D	B				F		DISC						E		N			-49,389.00
8896	4252	D	E				E		DISC						E		N			108,918.24
8896	4252	D	E				F		DISC						E		N			2,184,672.65
															Line Number Total:					2,247,501.89
9000	4222	C	B				E		DISC						E		N			-3,300.00
9000	4222	D	B				F		DISC						E		N			49,389.00
9000	4252	D	E				E		DISC						E		N			-108,918.24
9000	4252	D	E				F		DISC						E		N			-2,184,672.65
9000	4802	D	B						DISC						E		N			19,959.49
9000	4902	C	E						DISC						E		N			11,653,800.48
															Line Number Total:					9,426,258.08
9502	4801	C	E												E		N			13,524,803.05
9502	4871	D	E												E		N			-5,259,428.03
9502	4881	C	E												E		N			5,164,599.80
9502	4901	C	E												E		N			315,580.74
9502	4901	D	E												E		N			-2,811.37
															Line Number Total:					13,742,744.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /06 -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-18,966,855.05
7240	4251	D	B				E		DISC						E		N			-989,969.00
7240	4251	D	B				F		DISC						E		N			-2,538,358.98
7240	4801	C	B												E		N			75,430,513.45
7240	4901	C	B												E		N			2,522,423.66
															Line Number Total:					55,457,754.08
7320	4802	C	B						DISC						E		N			891,087.20
7320	4902	C	E						DISC						E		N			-38,981,691.38
															Line Number Total:					-38,090,604.18
7340	4801	C	B												E		N			-75,430,513.45
7340	4801	C	E												E		N			38,443,129.17
7340	4802	C	B						DISC						E		N			-891,087.20
7340	4871	D	E												E		N			-13,012,735.02
7340	4881	C	E												E		N			13,111,514.70
7340	4901	C	B												E		N			-2,522,423.66
7340	4901	C	E												E		N			1,115,924.62
7340	4902	C	E						DISC						E		N			38,981,691.38
															Line Number Total:					-204,499.46
7410	4221	D	B				F		DISC						E		N			18,966,855.05
7410	4221	D	E				F		DISC						E		N			-14,725,181.32
7410	4251	D	B				E		DISC						E		N			989,969.00
7410	4251	D	B				F		DISC						E		N			2,538,358.98
7410	4251	D	E				E		DISC						E		N			-285,267.17
7410	4251	D	E				F		DISC						E		N			-678,012.32
															Line Number Total:					6,806,722.22
7440	4221	D	E				F		DISC						E		N			-14,725,181.32
7440	4251	D	E				E		DISC						E		N			-285,267.17
7440	4251	D	E				F		DISC						E		N			-678,012.32
7440	4801	C	E												E		N			38,443,129.17
7440	4871	D	E												E		N			-13,012,735.02
7440	4881	C	E												E		N			13,111,514.70
7440	4901	C	E												E		N			1,115,924.62
															Line Number Total:					23,969,372.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /06 -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-891,087.20
8693	4902	C	E						DISC						E		N			38,981,691.38
															Line Number Total:					38,090,604.18
8800	4252	D	E				F		DISC						E		N			-5,033,344.92
8840	4252	D	E				E		DISC						E		N			-1,462,448.46
8896	4252	D	E				E		DISC						E		N			1,462,448.46
8896	4252	D	E				F		DISC						E		N			5,033,344.92
															Line Number Total:					6,495,793.38
9000	4252	D	E				E		DISC						E		N			-1,462,448.46
9000	4252	D	E				F		DISC						E		N			-5,033,344.92
9000	4802	C	B						DISC						E		N			-891,087.20
9000	4902	C	E						DISC						E		N			38,981,691.38
															Line Number Total:					31,594,810.80
9502	4801	C	E												E		N			38,443,129.17
9502	4871	D	E												E		N			-13,012,735.02
9502	4881	C	E												E		N			13,111,514.70
9502	4901	C	E												E		N			1,115,924.62
															Line Number Total:					39,657,833.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /07 -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-26,685,293.54
7240	4251	D	B				E		DISC						E		N			-1,909,822.93
7240	4251	D	B				F		DISC						E		N			-18,519,250.20
7240	4801	C	B												E		N			219,651,060.72
7240	4901	C	B												E		N			59,089,455.79
															Line Number Total:					231,626,149.84
7320	4802	C	B						DISC						E		N			623,627.78
7320	4902	C	E						DISC						E		N			-185,922,995.59
															Line Number Total:					-185,299,367.81
7340	4801	C	B												E		N			-219,651,060.72
7340	4801	C	E												E		N			87,702,503.47
7340	4802	C	B						DISC						E		N			-623,627.78
7340	4871	D	E												E		N			-14,165,812.66
7340	4881	C	E												E		N			15,395,199.00
7340	4901	C	B												E		N			-59,089,455.79
7340	4901	C	E												E		N			1,991,067.40
7340	4902	C	E						DISC						E		N			185,922,995.59
															Line Number Total:					-2,518,191.49
7410	4221	D	B				F		DISC						E		N			26,685,293.54
7410	4221	D	E				F		DISC						E		N			-13,236,123.72
7410	4251	D	B				E		DISC						E		N			1,909,822.93
7410	4251	D	B				F		DISC						E		N			18,519,250.20
7410	4251	D	E				E		DISC						E		N			-1,344,283.20
7410	4251	D	E				F		DISC						E		N			-2,836,439.04
															Line Number Total:					29,697,520.71
7440	4221	D	E				F		DISC						E		N			-13,236,123.72
7440	4251	D	E				E		DISC						E		N			-1,344,283.20
7440	4251	D	E				F		DISC						E		N			-2,836,439.04
7440	4801	C	E												E		N			87,702,503.47
7440	4871	D	E												E		N			-14,165,812.66
7440	4881	C	E												E		N			15,395,199.00
7440	4901	C	E												E		N			1,991,067.40
															Line Number Total:					73,506,111.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /07 -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-623,627.78
8693	4902	C	E						DISC						E		N			185,922,995.59
															Line Number Total:					185,299,367.81
8800	4252	D	E				F		DISC						E		N			-22,402,632.22
8840	4252	D	E				E		DISC						E		N			-5,707,428.74
8896	4252	D	E				E		DISC						E		N			5,707,428.74
8896	4252	D	E				F		DISC						E		N			22,402,632.22
															Line Number Total:					28,110,060.96
9000	4252	D	E				E		DISC						E		N			-5,707,428.74
9000	4252	D	E				F		DISC						E		N			-22,402,632.22
9000	4802	C	B						DISC						E		N			-623,627.78
9000	4902	C	E						DISC						E		N			185,922,995.59
															Line Number Total:					157,189,306.85
9502	4801	C	E												E		N			87,702,503.47
9502	4871	D	E												E		N			-14,165,812.66
9502	4881	C	E												E		N			15,395,199.00
9502	4901	C	E												E		N			1,991,067.40
															Line Number Total:					90,922,957.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /08 -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			88,808,797.60
1000	4802	C	E						DISC						U		Y			75,658.51
1000	4802	D	E						DISC						U		Y			-2,918.79
1000	4901	C	E												U		Y			8,233,768.32
1000	4902	C	E						DISC						U		Y			688,715,586.08
															Line Number Total:					785,830,891.72
2398	4510	C	E			A									U		Y			-73,241,412.09
2398	4610	C	E												U		Y			-405,851,961.43
2398	4700	C	E												U		Y			-6,244,230.76
															Line Number Total:					-485,337,604.28
4000	4119	D	E	P	110161				DISC				X		U		Y	1		1,128,944,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-7,902,608.00
4200	4170	D	E	P	110161				DISC		12	0122			U		Y			127,104.00
5800	4252	D	E				E		DISC						U		Y			2,788,039.40
5800	4252	D	E				F		DISC						U		Y			6,888,457.47
															Line Number Total:					9,676,496.87
5810	4221	D	E				F		DISC						U		Y			21,569,286.73
5810	4251	D	E				E		DISC						U		Y			2,926,926.54
5810	4251	D	E				F		DISC						U		Y			12,552,262.85
															Line Number Total:					37,048,476.12
7320	4802	C	E						DISC						U		Y			-75,658.51
7320	4802	D	E						DISC						U		Y			2,918.79
7320	4902	C	E						DISC						U		Y			-688,715,586.08
															Line Number Total:					-688,788,325.80
7440	4221	D	E				F		DISC						U		Y			-21,569,286.73
7440	4251	D	E				E		DISC						U		Y			-2,926,926.54
7440	4251	D	E				F		DISC						U		Y			-12,552,262.85
7440	4801	C	E												U		Y			88,808,797.60
7440	4901	C	E												U		Y			8,233,768.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /08 -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					59,994,089.80
8690	4802	C	E						DISC						U		Y			75,658.51
8690	4802	D	E						DISC						U		Y			-2,918.79
8690	4902	C	E						DISC						U		Y			688,715,586.08
															Line Number Total:					688,788,325.80
8800	4252	D	E				F		DISC						U		Y			-6,888,457.47
8840	4252	D	E				E		DISC						U		Y			-2,788,039.40
9000	4252	D	E				E		DISC						U		Y			-2,788,039.40
9000	4252	D	E				F		DISC						U		Y			-6,888,457.47
9000	4802	C	E						DISC						U		Y			75,658.51
9000	4802	D	E						DISC						U		Y			-2,918.79
9000	4902	C	E						DISC						U		Y			688,715,586.08
															Line Number Total:					679,111,828.93
9502	4801	C	E												U		Y			88,808,797.60
9502	4901	C	E												U		Y			8,233,768.32
															Line Number Total:					97,042,565.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /X -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-10,143,046.48
1000	4801	C	E												U		N			4,100,746.85
1000	4901	C	B												U		N			-54,418.17
1000	4901	D	B												U		N			2,049.16
1000	4901	C	E												U		N			233,607.89
1000	4902	C	E						DISC	NEW					U		N			7,089,617.39
1000	4902	D	E						DISC	NEW					U		N			-171,226.05
															Line Number Total:					1,057,330.59
2140	4201	D	B												U		N			12,341,653.89
2140	4801	C	B												U		N			-10,143,046.48
2140	4901	C	B												U		N			-54,418.17
2140	4901	D	B												U		N			2,049.16
															Line Number Total:					2,146,238.40
2210	4871	D	E												U		N			143,014.55
2440	4510	C	E			A									U		N			384,536.61
2440	4610	C	E												U		N			1,865,362.34
2440	4700	C	E												U		N			32,023.41
															Line Number Total:					2,281,922.36
5800	4252	D	E				E		DISC						U		N			694,026.72
5800	4252	D	E				F		DISC						U		N			352,151.62
															Line Number Total:					1,046,178.34
7240	4801	C	B												U		N			10,143,046.48
7240	4901	C	B												U		N			54,418.17
7240	4901	D	B												U		N			-2,049.16
															Line Number Total:					10,195,415.49
7320	4902	C	E						DISC	NEW					U		N			-7,089,617.39
7320	4902	D	E						DISC	NEW					U		N			171,226.05
															Line Number Total:					-6,918,391.34
7440	4801	C	E												U		N			4,100,746.85
7440	4871	D	E												U		N			-143,014.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /X -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												U		N			233,607.89
															Line Number Total:					4,191,340.19
8690	4902	C	E						DISC	NEW					U		N			791,888.46
8690	4902	D	E						DISC	NEW					U		N			-171,226.05
															Line Number Total:					620,662.41
8693	4902	C	E						DISC	BAL					U		N			6,297,728.93
8800	4252	D	E				F		DISC						U		N			-352,151.62
8840	4252	D	E				E		DISC						U		N			-694,026.72
9000	4252	D	E				E		DISC						U		N			-694,026.72
9000	4252	D	E				F		DISC						U		N			-352,151.62
9000	4902	C	E						DISC	NEW					U		N			7,089,617.39
9000	4902	D	E						DISC	NEW					U		N			-171,226.05
															Line Number Total:					5,872,213.00
9502	4801	C	E												U		N			4,100,746.85
9502	4871	D	E												U		N			-143,014.55
9502	4901	C	E												U		N			233,607.89
															Line Number Total:					4,191,340.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /X -5279 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-64,493.00
1000	4901	C	B												U		N			-1,782.57
1000	4902	C	E						DISC	NEW					U		N			82,783.35
															Line Number Total:					16,507.78
2140	4201	D	B												U		N			250,884.49
2140	4801	C	B												U		N			-64,493.00
2140	4901	C	B												U		N			-1,782.57
															Line Number Total:					184,608.92
2440	4450	C	E												U		N			29.00
2440	4510	C	E			A									U		N			18,773.11
2440	4610	C	E												U		N			249,328.03
															Line Number Total:					268,130.14
4020	4114	D	E	P	110161				DISC						U		N	2		88,783.48
7240	4801	C	B												U		N			64,493.00
7240	4901	C	B												U		N			1,782.57
															Line Number Total:					66,275.57
7320	4902	C	E						DISC	NEW					U		N			-82,783.35
															Line Number Total:					-82,783.35
8690	4902	C	E						DISC	NEW					U		N			13,017.28
8693	4902	C	E						DISC	BAL					U		N			69,766.07
9000	4902	C	E						DISC	NEW					U		N			82,783.35
															Line Number Total:					82,783.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- -06 /07 -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,969,401.21
7240	4901	C	B												E		N			186,237.19
															Line Number Total:					2,155,638.40
7320	4902	C	E						DISC						E		N			-1,330,374.27
7340	4801	C	B												E		N			-1,969,401.21
7340	4801	C	E												E		N			824,653.65
7340	4871	D	E												E		N			-427,682.65
7340	4881	C	E												E		N			416,479.16
7340	4901	C	B												E		N			-186,237.19
7340	4901	C	E												E		N			610.48
7340	4902	C	E						DISC						E		N			1,330,374.27
															Line Number Total:					-11,203.49
7440	4801	C	E												E		N			824,653.65
7440	4871	D	E												E		N			-427,682.65
7440	4881	C	E												E		N			416,479.16
7440	4901	C	E												E		N			610.48
															Line Number Total:					814,060.64
8693	4902	C	E						DISC						E		N			1,330,374.27
9000	4902	C	E						DISC						E		N			1,330,374.27
9502	4801	C	E												E		N			824,653.65
9502	4871	D	E												E		N			-427,682.65
9502	4881	C	E												E		N			416,479.16
9502	4901	C	E												E		N			610.48
															Line Number Total:					814,060.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- -06 /07 -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-18-1400

1000	Total new obligations	786,904,730.09
2140	Unobligated balance carried forward, start of year	2,330,847.32
2210	Resources available from recoveries of prior year obligations	143,014.55
2398	Unobligated balance expiring or withdrawn	-485,337,604.28
2440	Unobligated balance carried forward, end of year	2,550,052.50
4000	Appropriation	1,128,944,000.00
4020	Appropriation (special fund)	88,783.48
4035	Appropriation permanently reduced	-7,902,608.00
4200	Transferred from other accounts [Treas Acct]	127,104.00
5800	Offsetting collections (cash)	10,722,675.21
5810	Change in uncollected customer payments from Federal sources (unexpired)	37,048,476.12
7240	Obligated balance, start of year	330,679,701.90
7320	Total outlays (gross)	-937,280,540.53
7340	Adjustments in expired accounts (net)	-3,901,440.40
7410	Change in uncollected customer payments from Federal sources (expired)	40,124,794.20
7440	Obligated balance, end of year	179,335,754.59
8690	Outlays from new discretionary authority	689,422,005.49
8693	Outlays from discretionary balances	247,858,535.04
8800	Federal sources	-37,543,469.60
8840	Non-Federal sources	-11,003,316.15
8896	Portion of offsetting collections (cash) credited to expired accounts	37,824,110.54
9000	Outlays	888,733,754.78
9502	Unpaid obligation, end of year	253,090,085.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Buildings and Facilities
Budget Account Id: 005-18-1401 Treasury Account Id: 12- - /X -1401 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-133,011,901.47
1000	4801	C	E												U		N			51,273,064.01
1000	4901	C	B												U		N			-2,627,933.39
1000	4901	C	E												U		N			2,731,107.36
1000	4902	C	E						DISC	NEW					U		N			100,645,948.84
															Line Number Total:					19,010,285.35
2140	4201	D	B												U		N			298,580,699.17
2140	4801	C	B												U		N			-133,011,901.47
2140	4901	C	B												U		N			-2,627,933.39
															Line Number Total:					162,940,864.31
2210	4871	D	E												U		N			3,054,914.22
2440	4510	C	E			A									U		N			120,237,785.49
2440	4610	C	E												U		N			73,491,058.69
2440	4700	C	E												U		N			9,075.00
															Line Number Total:					193,737,919.18
4000	4119	D	E	P	110161				DISC				X		U		N	1		47,082,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-329,574.00
7240	4801	C	B												U		N			133,011,901.47
7240	4901	C	B												U		N			2,627,933.39
															Line Number Total:					135,639,834.86
7320	4902	C	E						DISC	NEW					U		N			-100,645,948.84
															Line Number Total:					-100,645,948.84
7440	4801	C	E												U		N			51,273,064.01
7440	4871	D	E												U		N			-3,054,914.22
7440	4901	C	E												U		N			2,731,107.36
															Line Number Total:					50,949,257.15
8690	4902	C	E						DISC	NEW					U		N			4,675,563.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Buildings and Facilities
Budget Account Id: 005-18-1401 Treasury Account Id: 12- - /X -1401 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC	BAL					U		N			95,970,384.88
9000	4902	C	E						DISC	NEW					U		N			100,645,948.84
															Line Number Total:					100,645,948.84
9502	4801	C	E												U		N			51,273,064.01
9502	4871	D	E												U		N			-3,054,914.22
9502	4901	C	E												U		N			2,731,107.36
															Line Number Total:					50,949,257.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Buildings and Facilities
Budget Account Id: 005-18-1401 Treasury Account Id: 12- -06 /07 -1401 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			7,767,653.01
7240	4901	C	B												E		N			116,331.50
															Line Number Total:					7,883,984.51
7320	4902	C	E						DISC						E		N			-5,032,264.69
7340	4801	C	B												E		N			-7,767,653.01
7340	4801	C	E												E		N			2,684,029.82
7340	4871	D	E												E		N			-45,218.00
7340	4881	C	E												E		N			133,201.62
7340	4901	C	B												E		N			-116,331.50
7340	4901	C	E												E		N			167,690.00
7340	4902	C	E						DISC						E		N			5,032,264.69
															Line Number Total:					87,983.62
7440	4801	C	E												E		N			2,684,029.82
7440	4871	D	E												E		N			-45,218.00
7440	4881	C	E												E		N			133,201.62
7440	4901	C	E												E		N			167,690.00
															Line Number Total:					2,939,703.44
8693	4902	C	E						DISC						E		N			5,032,264.69
9000	4902	C	E						DISC						E		N			5,032,264.69
9502	4801	C	E												E		N			2,684,029.82
9502	4871	D	E												E		N			-45,218.00
9502	4881	C	E												E		N			133,201.62
9502	4901	C	E												E		N			167,690.00
															Line Number Total:					2,939,703.44

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Buildings and Facilities
Budget Account Id: 005-18-1401 Treasury Account Id: 12- -06 /07 -1401 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-18-1401

1000	Total new obligations	19,010,285.35
2140	Unobligated balance carried forward, start of year	162,940,864.31
2210	Resources available from recoveries of prior year obligations	3,054,914.22
2440	Unobligated balance carried forward, end of year	193,737,919.18
4000	Appropriation	47,082,000.00
4035	Appropriation permanently reduced	-329,574.00
7240	Obligated balance, start of year	143,523,819.37
7320	Total outlays (gross)	-105,678,213.53
7340	Adjustments in expired accounts (net)	87,983.62
7440	Obligated balance, end of year	53,888,960.59
8690	Outlays from new discretionary authority	4,675,563.96
8693	Outlays from discretionary balances	101,002,649.57
9000	Outlays	105,678,213.53
9502	Unpaid obligation, end of year	53,888,960.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Miscellaneous Contributed Funds [Agricultural Research Service]
Budget Account Id: 005-18-8214 Treasury Account Id: 12- - /X -8214 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,011,473.51
1000	4801	C	E												U		N			3,375,713.83
1000	4802	C	B						MAND	BAL					U		N			-332,938.41
1000	4802	C	E						MAND	BAL					U		N			168,323.00
1000	4901	C	B												U		N			-740,844.48
1000	4901	C	E												U		N			96,681.32
1000	4902	C	E						MAND	NEW					U		N			13,915,621.74
															Line Number Total:					13,471,083.49
2140	4201	D	B												U		N			21,886,780.13
2140	4801	C	B												U		N			-3,011,473.51
2140	4802	C	B						MAND	BAL					U		N			-332,938.41
2140	4901	C	B												U		N			-740,844.48
															Line Number Total:					17,801,523.73
2210	4871	D	E												U		N			455,803.93
2440	4450	C	E												U		N			131.00
2440	4510	C	E			A									U		N			3,121,736.15
2440	4610	C	E												U		N			19,581,651.72
2440	4700	C	E												U		N			82,856.30
															Line Number Total:					22,786,375.17
6026	4114	D	E	P	110161				MAND						U		N	7		15,601,335.31
7240	4801	C	B												U		N			3,011,473.51
7240	4901	C	B												U		N			740,844.48
															Line Number Total:					3,752,317.99
7320	4802	C	B						MAND	BAL					U		N			332,938.41
7320	4802	C	E						MAND	BAL					U		N			-168,323.00
7320	4902	C	E						MAND	NEW					U		N			-13,915,621.74
															Line Number Total:					-13,751,006.33
7440	4801	C	E												U		N			3,375,713.83
7440	4871	D	E												U		N			-455,803.93
7440	4901	C	E												U		N			96,681.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Miscellaneous Contributed Funds [Agricultural Research Service]
Budget Account Id: 005-18-8214 Treasury Account Id: 12- - /X -8214 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					3,016,591.22
8697	4902	C	E						MAND	NEW					U		N			11,858,429.31
8698	4802	C	B						MAND	BAL					U		N			-332,938.41
8698	4802	C	E						MAND	BAL					U		N			168,323.00
8698	4902	C	E						MAND	BAL					U		N			2,057,192.43
															Line Number Total:					1,892,577.02
9000	4802	C	B						MAND	BAL					U		N			-332,938.41
9000	4802	C	E						MAND	BAL					U		N			168,323.00
9000	4902	C	E						MAND	NEW					U		N			13,915,621.74
															Line Number Total:					13,751,006.33
9502	4801	C	E												U		N			3,375,713.83
9502	4871	D	E												U		N			-455,803.93
9502	4901	C	E												U		N			96,681.32
															Line Number Total:					3,016,591.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Miscellaneous Contributed Funds [Agricultural Research Service]
Budget Account Id: 005-18-8214 Treasury Account Id: 12- - /X -8214 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-18-8214

1000	Total new obligations	13,471,083.49
2140	Unobligated balance carried forward, start of year	17,801,523.73
2210	Resources available from recoveries of prior year obligations	455,803.93
2440	Unobligated balance carried forward, end of year	22,786,375.17
6026	Appropriation (trust fund)	15,601,335.31
7240	Obligated balance, start of year	3,752,317.99
7320	Total outlays (gross)	-13,751,006.33
7440	Obligated balance, end of year	3,016,591.22
8697	Outlays from new mandatory authority	11,858,429.31
8698	Outlays from mandatory balances	1,892,577.02
9000	Outlays	13,751,006.33
9502	Unpaid obligation, end of year	3,016,591.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Integrated Activities
Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /03 -1502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,915,600.80
7240	4901	C	B												E		N			400,943.40
															Line Number Total:					4,316,544.20
7320	4902	C	E						DISC						E		N			-2,161,044.93
7340	4801	C	B												E		N			-3,915,600.80
7340	4801	C	E												E		N			1,958,740.10
7340	4871	D	E												E		N			-343,114.25
7340	4881	C	E												E		N			266,660.47
7340	4901	C	B												E		N			-400,943.40
7340	4901	C	E												E		N			197,278.02
7340	4902	C	E						DISC						E		N			2,161,044.93
															Line Number Total:					-75,934.93
7440	4801	C	E												E		N			1,958,740.10
7440	4871	D	E												E		N			-343,114.25
7440	4881	C	E												E		N			266,660.47
7440	4901	C	E												E		N			197,278.02
															Line Number Total:					2,079,564.34
8693	4902	C	E						DISC						E		N			2,161,044.93
9000	4902	C	E						DISC						E		N			2,161,044.93
9502	4801	C	E												E		N			1,958,740.10
9502	4871	D	E												E		N			-343,114.25
9502	4881	C	E												E		N			266,660.47
9502	4901	C	E												E		N			197,278.02
															Line Number Total:					2,079,564.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Integrated Activities
Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /04 -1502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			7,280,690.56
7240	4901	C	B												E		N			524,909.95
															Line Number Total:					7,805,600.51
7320	4902	C	E						DISC						E		N			-3,335,190.02
7340	4801	C	B												E		N			-7,280,690.56
7340	4801	C	E												E		N			4,511,485.89
7340	4871	D	E												E		N			-565,947.88
7340	4881	C	E												E		N			561,631.18
7340	4901	C	B												E		N			-524,909.95
7340	4901	C	E												E		N			208,445.07
7340	4902	C	E						DISC						E		N			3,335,190.02
															Line Number Total:					245,203.77
7440	4801	C	E												E		N			4,511,485.89
7440	4871	D	E												E		N			-565,947.88
7440	4881	C	E												E		N			561,631.18
7440	4901	C	E												E		N			208,445.07
															Line Number Total:					4,715,614.26
8693	4902	C	E						DISC						E		N			3,335,190.02
9000	4902	C	E						DISC						E		N			3,335,190.02
9502	4801	C	E												E		N			4,511,485.89
9502	4871	D	E												E		N			-565,947.88
9502	4881	C	E												E		N			561,631.18
9502	4901	C	E												E		N			208,445.07
															Line Number Total:					4,715,614.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Integrated Activities
Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /05 -1502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			12,315,373.18
7240	4901	C	B												E		N			7,689,318.88
															Line Number Total:					20,004,692.06
7320	4902	C	E						DISC						E		N			-8,192,917.44
7340	4801	C	B												E		N			-12,315,373.18
7340	4801	C	E												E		N			10,451,901.86
7340	4871	D	E												E		N			-1,524,916.11
7340	4881	C	E												E		N			1,520,369.38
7340	4901	C	B												E		N			-7,689,318.88
7340	4901	C	E												E		N			465,322.42
7340	4902	C	E						DISC						E		N			8,192,917.44
															Line Number Total:					-899,097.07
7440	4801	C	E												E		N			10,451,901.86
7440	4871	D	E												E		N			-1,524,916.11
7440	4881	C	E												E		N			1,520,369.38
7440	4901	C	E												E		N			465,322.42
															Line Number Total:					10,912,677.55
8693	4902	C	E						DISC						E		N			8,192,917.44
9000	4902	C	E						DISC						E		N			8,192,917.44
9502	4801	C	E												E		N			10,451,901.86
9502	4871	D	E												E		N			-1,524,916.11
9502	4881	C	E												E		N			1,520,369.38
9502	4901	C	E												E		N			465,322.42
															Line Number Total:					10,912,677.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Integrated Activities
Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /06 -1502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			38,833,150.09
7240	4901	C	B												E		N			14,049.20
															Line Number Total:					38,847,199.29
7320	4902	C	E						DISC						E		N			-11,279,829.81
7340	4801	C	B												E		N			-38,833,150.09
7340	4801	C	E												E		N			26,849,101.28
7340	4871	D	E												E		N			-2,355,532.03
7340	4881	C	E												E		N			2,355,458.47
7340	4901	C	B												E		N			-14,049.20
7340	4901	C	E												E		N			718,341.76
7340	4902	C	E						DISC						E		N			11,279,829.81
															Line Number Total:					0.00
7440	4801	C	E												E		N			26,849,101.28
7440	4871	D	E												E		N			-2,355,532.03
7440	4881	C	E												E		N			2,355,458.47
7440	4901	C	E												E		N			718,341.76
															Line Number Total:					27,567,369.48
8693	4902	C	E						DISC						E		N			11,279,829.81
9000	4902	C	E						DISC						E		N			11,279,829.81
9502	4801	C	E												E		N			26,849,101.28
9502	4871	D	E												E		N			-2,355,532.03
9502	4881	C	E												E		N			2,355,458.47
9502	4901	C	E												E		N			718,341.76
															Line Number Total:					27,567,369.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Integrated Activities
Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /07 -1502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			44,573,870.74
7240	4901	C	B												E		N			311,698.78
															Line Number Total:					44,885,569.52
7320	4902	C	E						MAND						E		N			-4,501,488.48
7340	4801	C	B												E		N			-44,573,870.74
7340	4801	C	E												E		N			39,741,462.00
7340	4871	D	E												E		N			-2,286,648.64
7340	4881	C	E												E		N			1,810,598.95
7340	4901	C	B												E		N			-311,698.78
7340	4901	C	E												E		N			518,671.73
7340	4902	C	E						MAND						E		N			4,501,488.48
															Line Number Total:					-599,997.00
7440	4801	C	E												E		N			39,741,462.00
7440	4871	D	E												E		N			-2,286,648.64
7440	4881	C	E												E		N			1,810,598.95
7440	4901	C	E												E		N			518,671.73
															Line Number Total:					39,784,084.04
8698	4902	C	E						MAND						E		N			4,501,488.48
9000	4902	C	E						MAND						E		N			4,501,488.48
9502	4801	C	E												E		N			39,741,462.00
9502	4871	D	E												E		N			-2,286,648.64
9502	4881	C	E												E		N			1,810,598.95
9502	4901	C	E												E		N			518,671.73
															Line Number Total:					39,784,084.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Integrated Activities
Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /08 -1502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			1,554,639.68
1000	4802	D	E						DISC						U		Y			-58.34
1000	4901	C	E												U		Y			136,850.86
1000	4902	C	E						DISC						U		Y			1,143,083.94
															Line Number Total:					2,834,516.14
2398	4510	C	E			A									U		Y			-1,298,304.00
2398	4610	C	E												U		Y			-42,168,930.86
															Line Number Total:					-43,467,234.86
4000	4119	D	E	P	110161				DISC				X		U		Y	1		46,607,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-305,249.00
7320	4802	D	E						DISC						U		Y			58.34
7320	4902	C	E						DISC						U		Y			-1,143,083.94
															Line Number Total:					-1,143,025.60
7440	4801	C	E												U		Y			1,554,639.68
7440	4901	C	E												U		Y			136,850.86
															Line Number Total:					1,691,490.54
8690	4802	D	E						DISC						U		Y			-58.34
8690	4902	C	E						DISC						U		Y			1,143,083.94
															Line Number Total:					1,143,025.60
9000	4802	D	E						DISC						U		Y			-58.34
9000	4902	C	E						DISC						U		Y			1,143,083.94
															Line Number Total:					1,143,025.60
9502	4801	C	E												U		Y			1,554,639.68
9502	4901	C	E												U		Y			136,850.86
															Line Number Total:					1,691,490.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Integrated Activities
Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /X -1502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-992,841.03
1000	4801	C	E												U		N			967,234.97
1000	4802	D	E						DISC	NEW					U		N			-3.65
1000	4901	C	B												U		N			-581,843.37
1000	4901	C	E												U		N			67,783.32
1000	4902	C	E						DISC	NEW					U		N			803,870.45
															Line Number Total:					264,200.69
2140	4201	D	B												U		N			2,647,387.12
2140	4801	C	B												U		N			-992,841.03
2140	4901	C	B												U		N			-581,843.37
															Line Number Total:					1,072,702.72
2440	4610	C	E												U		N			2,794,502.03
4000	4119	D	E	P	110161				DISC				X		U		N	1		2,000,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-14,000.00
7240	4801	C	B												U		N			992,841.03
7240	4901	C	B												U		N			581,843.37
															Line Number Total:					1,574,684.40
7320	4802	D	E						DISC	NEW					U		N			3.65
7320	4902	C	E						DISC	NEW					U		N			-803,870.45
															Line Number Total:					-803,866.80
7440	4801	C	E												U		N			967,234.97
7440	4901	C	E												U		N			67,783.32
															Line Number Total:					1,035,018.29
8690	4802	D	E						DISC	NEW					U		N			-3.10
8690	4902	C	E						DISC	NEW					U		N			235,477.94
															Line Number Total:					235,474.84
8693	4802	D	E						DISC	BAL					U		N			-0.55
8693	4902	C	E						DISC	BAL					U		N			568,392.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Integrated Activities
Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /X -1502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					568,391.96
9000	4802	D	E						DISC	NEW					U		N			-3.65
9000	4902	C	E						DISC	NEW					U		N			803,870.45
															Line Number Total:					803,866.80
9502	4801	C	E												U		N			967,234.97
9502	4901	C	E												U		N			67,783.32
															Line Number Total:					1,035,018.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Integrated Activities
Budget Account Id: 005-20-1502 Treasury Account Id: 12- -04 /05 -1502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B												E		N			-188,329.24
7240	4901	C	B												E		N			1,027.73
															Line Number Total:					-187,301.51
7320	4902	C	E						DISC						E		N			-35,319.65
7340	4801	D	B												E		N			188,329.24
7340	4801	D	E												E		N			-247,444.36
7340	4871	D	E												E		N			-15,812.98
7340	4881	C	E												E		N			14,965.92
7340	4901	C	B												E		N			-1,027.73
7340	4901	C	E												E		N			1,027.73
7340	4902	C	E						DISC						E		N			35,319.65
															Line Number Total:					-24,642.53
7440	4801	D	E												E		N			-247,444.36
7440	4871	D	E												E		N			-15,812.98
7440	4881	C	E												E		N			14,965.92
7440	4901	C	E												E		N			1,027.73
															Line Number Total:					-247,263.69
8693	4902	C	E						DISC						E		N			35,319.65
9000	4902	C	E						DISC						E		N			35,319.65
9502	4801	D	E												E		N			-247,444.36
9502	4871	D	E												E		N			-15,812.98
9502	4881	C	E												E		N			14,965.92
9502	4901	C	E												E		N			1,027.73
															Line Number Total:					-247,263.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Integrated Activities
Budget Account Id: 005-20-1502 Treasury Account Id: 12- -05 /06 -1502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			163,173.00
7240	4901	C	B												E		N			19,615.12
															Line Number Total:					182,788.12
7320	4902	C	E						DISC						E		N			-140,075.04
7340	4801	C	B												E		N			-163,173.00
7340	4801	C	E												E		N			31,789.79
7340	4871	D	E												E		N			-12,515.50
7340	4881	C	E												E		N			11,520.37
7340	4901	C	B												E		N			-19,615.12
7340	4901	C	E												E		N			11,918.42
7340	4902	C	E						DISC						E		N			140,075.04
															Line Number Total:					0.00
7440	4801	C	E												E		N			31,789.79
7440	4871	D	E												E		N			-12,515.50
7440	4881	C	E												E		N			11,520.37
7440	4901	C	E												E		N			11,918.42
															Line Number Total:					42,713.08
8693	4902	C	E						DISC						E		N			140,075.04
9000	4902	C	E						DISC						E		N			140,075.04
9502	4801	C	E												E		N			31,789.79
9502	4871	D	E												E		N			-12,515.50
9502	4881	C	E												E		N			11,520.37
9502	4901	C	E												E		N			11,918.42
															Line Number Total:					42,713.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Integrated Activities
Budget Account Id: 005-20-1502 Treasury Account Id: 12- -06 /07 -1502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,654,883.50
7240	4901	C	B												E		N			1,321,201.23
															Line Number Total:					2,976,084.73
7320	4902	C	E						DISC						E		N			-2,108,433.12
7340	4801	C	B												E		N			-1,654,883.50
7340	4801	C	E												E		N			765,159.69
7340	4871	D	E												E		N			-310,801.92
7340	4881	C	E												E		N			268,845.92
7340	4901	C	B												E		N			-1,321,201.23
7340	4901	C	E												E		N			123,442.62
7340	4902	C	E						DISC						E		N			2,108,433.12
															Line Number Total:					-21,005.30
7440	4801	C	E												E		N			765,159.69
7440	4871	D	E												E		N			-310,801.92
7440	4881	C	E												E		N			268,845.92
7440	4901	C	E												E		N			123,442.62
															Line Number Total:					846,646.31
8693	4902	C	E						DISC						E		N			2,108,433.12
9000	4902	C	E						DISC						E		N			2,108,433.12
9502	4801	C	E												E		N			765,159.69
9502	4871	D	E												E		N			-310,801.92
9502	4881	C	E												E		N			268,845.92
9502	4901	C	E												E		N			123,442.62
															Line Number Total:					846,646.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Integrated Activities
Budget Account Id: 005-20-1502 Treasury Account Id: 12- -07 /08 -1502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-9,229,109.27
1000	4801	C	E												U		Y			4,004,704.31
1000	4802	D	E						DISC						U		Y			-0.18
1000	4901	C	B												U		Y			-31,921.47
1000	4901	C	E												U		Y			399,961.00
1000	4902	C	E						DISC						U		Y			5,204,579.31
															Line Number Total:					348,213.70
2140	4201	D	B												U		Y			9,954,357.74
2140	4801	C	B												U		Y			-9,229,109.27
2140	4901	C	B												U		Y			-31,921.47
															Line Number Total:					693,327.00
2398	4610	C	E												U		Y			-345,113.30
7240	4801	C	B												U		Y			9,229,109.27
7240	4901	C	B												U		Y			31,921.47
															Line Number Total:					9,261,030.74
7320	4802	D	E						DISC						U		Y			0.18
7320	4902	C	E						DISC						U		Y			-5,204,579.31
															Line Number Total:					-5,204,579.13
7440	4801	C	E												U		Y			4,004,704.31
7440	4901	C	E												U		Y			399,961.00
															Line Number Total:					4,404,665.31
8693	4802	D	E						DISC						U		Y			-0.18
8693	4902	C	E						DISC						U		Y			5,204,579.31
															Line Number Total:					5,204,579.13
9000	4802	D	E						DISC						U		Y			-0.18
9000	4902	C	E						DISC						U		Y			5,204,579.31
															Line Number Total:					5,204,579.13
9502	4801	C	E												U		Y			4,004,704.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Integrated Activities
Budget Account Id: 005-20-1502 Treasury Account Id: 12- -07 /08 -1502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		Y			399,961.00
																Line Number Total:				4,404,665.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Integrated Activities
Budget Account Id: 005-20-1502 Treasury Account Id: 12- -08 /09 -1502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			123,774.78
1000	4802	D	E						DISC						U		N			-12.03
1000	4901	C	E												U		N			29,598.48
1000	4902	C	E						DISC						U		N			246,406.32
																Line Number Total:				399,767.55
2440	4610	C	E												U		N			10,162,773.45
4000	4119	D	E	P	110161				DISC				X		U		N	1		10,637,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-74,459.00
7320	4802	D	E						DISC						U		N			12.03
7320	4902	C	E						DISC						U		N			-246,406.32
																Line Number Total:				-246,394.29
7440	4801	C	E												U		N			123,774.78
7440	4901	C	E												U		N			29,598.48
																Line Number Total:				153,373.26
8690	4802	D	E						DISC						U		N			-12.03
8690	4902	C	E						DISC						U		N			246,406.32
																Line Number Total:				246,394.29
9000	4802	D	E						DISC						U		N			-12.03
9000	4902	C	E						DISC						U		N			246,406.32
																Line Number Total:				246,394.29
9502	4801	C	E												U		N			123,774.78
9502	4901	C	E												U		N			29,598.48
																Line Number Total:				153,373.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Integrated Activities
Budget Account Id: 005-20-1502 Treasury Account Id: 12- -08 /09 -1502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-20-1502

1000	Total new obligations	3,846,698.08
2140	Unobligated balance carried forward, start of year	1,766,029.72
2398	Unobligated balance expiring or withdrawn	-43,812,348.16
2440	Unobligated balance carried forward, end of year	12,957,275.48
4000	Appropriation	59,244,000.00
4035	Appropriation permanently reduced	-393,708.00
7240	Obligated balance, start of year	129,666,892.06
7320	Total outlays (gross)	-39,152,164.31
7340	Adjustments in expired accounts (net)	-1,375,473.06
7440	Obligated balance, end of year	92,985,952.77
8690	Outlays from new discretionary authority	1,624,894.73
8693	Outlays from discretionary balances	33,025,781.10
8698	Outlays from mandatory balances	4,501,488.48
9000	Outlays	39,152,164.31
9502	Unpaid obligation, end of year	92,985,952.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Initiative for Future Agriculture and Food Systems
Budget Account Id: 005-20-1503 Treasury Account Id: 12- -04 /05 -1503 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,434.38
7240	4901	D	B												E		N			-3,434.38
															Line Number Total:					0.00
7320	4902	D	E						MAND						E		N			252.73
7340	4801	C	B												E		N			-3,434.38
7340	4801	C	E												E		N			505.46
7340	4871	D	E												E		N			-758.19
7340	4881	C	E												E		N			252.73
7340	4901	D	B												E		N			3,434.38
7340	4901	D	E												E		N			-3,434.38
7340	4902	D	E						MAND						E		N			-252.73
															Line Number Total:					-3,687.11
7440	4801	C	E												E		N			505.46
7440	4871	D	E												E		N			-758.19
7440	4881	C	E												E		N			252.73
7440	4901	D	E												E		N			-3,434.38
															Line Number Total:					-3,434.38
8698	4902	D	E						MAND						E		N			-252.73
9000	4902	D	E						MAND						E		N			-252.73
9502	4801	C	E												E		N			505.46
9502	4871	D	E												E		N			-758.19
9502	4881	C	E												E		N			252.73
9502	4901	D	E												E		N			-3,434.38
															Line Number Total:					-3,434.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Initiative for Future Agriculture and Food Systems
Budget Account Id: 005-20-1503 Treasury Account Id: 12- -04 /05 -1503 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-20-1503

7240	Obligated balance, start of year	0.00
7320	Total outlays (gross)	252.73
7340	Adjustments in expired accounts (net)	-3,687.11
7440	Obligated balance, end of year	-3,434.38
8698	Outlays from mandatory balances	-252.73
9000	Outlays	-252.73
9502	Unpaid obligation, end of year	-3,434.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /03 -1500 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,177,520.35
7240	4251	D	B				F		DISC						E		N			-1,829.34
7240	4801	C	B												E		N			4,446,535.87
7240	4901	C	B												E		N			2,076,548.13
																Line Number Total:				5,343,734.31
7320	4802	C	B						DISC						E		N			4,407.72
7320	4802	C	E						DISC						E		N			-4,101.91
7320	4902	C	E						DISC						E		N			-2,168,110.33
																Line Number Total:				-2,167,804.52
7340	4801	C	B												E		N			-4,446,535.87
7340	4801	C	E												E		N			4,398,498.33
7340	4802	C	B						DISC						E		N			-4,407.72
7340	4802	C	E						DISC						E		N			4,101.91
7340	4871	D	E												E		N			-685,574.17
7340	4881	C	E												E		N			517,503.87
7340	4901	C	B												E		N			-2,076,548.13
7340	4901	C	E												E		N			103,709.88
7340	4902	C	E						DISC						E		N			2,168,110.33
																Line Number Total:				-21,141.57
7410	4221	D	B				F		DISC						E		N			1,177,520.35
7410	4221	D	E				F		DISC						E		N			-845,934.25
7410	4251	D	B				F		DISC						E		N			1,829.34
7410	4251	C	E				F		DISC						E		N			709,241.55
																Line Number Total:				1,042,656.99
7440	4221	D	E				F		DISC						E		N			-845,934.25
7440	4251	C	E				F		DISC						E		N			709,241.55
7440	4801	C	E												E		N			4,398,498.33
7440	4871	D	E												E		N			-685,574.17
7440	4881	C	E												E		N			517,503.87
7440	4901	C	E												E		N			103,709.88
																Line Number Total:				4,197,445.21
8693	4802	C	B						DISC						E		N			-4,407.72
8693	4802	C	E						DISC						E		N			4,101.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /03 -1500 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			2,168,110.33
															Line Number Total:					2,167,804.52
8800	4252	D	E				F		DISC						E		N			-307,719.56
8896	4252	D	E				F		DISC						E		N			307,719.56
9000	4252	D	E				F		DISC						E		N			-307,719.56
9000	4802	C	B						DISC						E		N			-4,407.72
9000	4802	C	E						DISC						E		N			4,101.91
9000	4902	C	E						DISC						E		N			2,168,110.33
															Line Number Total:					1,860,084.96
9502	4801	C	E												E		N			4,398,498.33
9502	4871	D	E												E		N			-685,574.17
9502	4881	C	E												E		N			517,503.87
9502	4901	C	E												E		N			103,709.88
															Line Number Total:					4,334,137.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /04 -1500 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-3,304,031.07
7240	4251	C	B				F		DISC						E		N			1,867.87
7240	4801	C	B												E		N			7,051,444.03
7240	4901	C	B												E		N			6,905,882.26
																Line Number Total:				10,655,163.09
7320	4802	D	B						DISC						E		N			-10,801.65
7320	4802	D	E						DISC						E		N			10,801.65
7320	4902	C	E						DISC						E		N			-5,171,037.03
																Line Number Total:				-5,171,037.03
7340	4801	C	B												E		N			-7,051,444.03
7340	4801	C	E												E		N			8,664,348.55
7340	4802	D	B						DISC						E		N			10,801.65
7340	4802	D	E						DISC						E		N			-10,801.65
7340	4871	D	E												E		N			-1,389,443.80
7340	4881	C	E												E		N			1,449,961.32
7340	4901	C	B												E		N			-6,905,882.26
7340	4901	C	E												E		N			31,109.85
7340	4901	D	E												E		N			-96,765.27
7340	4902	C	E						DISC						E		N			5,171,037.03
																Line Number Total:				-127,078.61
7410	4221	D	B				F		DISC						E		N			3,304,031.07
7410	4221	D	E				F		DISC						E		N			-2,435,487.45
7410	4251	C	B				F		DISC						E		N			-1,867.87
7410	4251	C	E				F		DISC						E		N			628,039.45
																Line Number Total:				1,494,715.20
7440	4221	D	E				F		DISC						E		N			-2,435,487.45
7440	4251	C	E				F		DISC						E		N			628,039.45
7440	4801	C	E												E		N			8,664,348.55
7440	4871	D	E												E		N			-1,389,443.80
7440	4881	C	E												E		N			1,449,961.32
7440	4901	C	E												E		N			31,109.85
7440	4901	D	E												E		N			-96,765.27
																Line Number Total:				6,851,762.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /04 -1500 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	D	B						DISC						E		N			10,801.65
8693	4802	D	E						DISC						E		N			-10,801.65
8693	4902	C	E						DISC						E		N			5,171,037.03
															Line Number Total:					5,171,037.03
8800	4252	D	E				F		DISC						E		N			-1,218,543.62
8896	4252	D	E				F		DISC						E		N			1,218,543.62
9000	4252	D	E				F		DISC						E		N			-1,218,543.62
9000	4802	D	B						DISC						E		N			10,801.65
9000	4802	D	E						DISC						E		N			-10,801.65
9000	4902	C	E						DISC						E		N			5,171,037.03
															Line Number Total:					3,952,493.41
9502	4801	C	E												E		N			8,664,348.55
9502	4871	D	E												E		N			-1,389,443.80
9502	4881	C	E												E		N			1,449,961.32
9502	4901	C	E												E		N			31,109.85
9502	4901	D	E												E		N			-96,765.27
															Line Number Total:					8,659,210.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /05 -1500 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-4,450,898.89
7240	4251	C	B				E		DISC						E		N			26,000.00
7240	4251	C	B				F		DISC						E		N			561,888.64
7240	4801	C	B												E		N			27,474,815.10
7240	4901	C	B												E		N			17,910,356.21
															Line Number Total:					41,522,161.06
7320	4802	D	B						DISC						E		N			-10,201.45
7320	4802	D	E						DISC						E		N			10,201.45
7320	4902	C	E						DISC						E		N			-24,824,327.61
															Line Number Total:					-24,824,327.61
7340	4801	C	B												E		N			-27,474,815.10
7340	4801	C	E												E		N			18,697,622.38
7340	4802	D	B						DISC						E		N			10,201.45
7340	4802	D	E						DISC						E		N			-10,201.45
7340	4871	D	E												E		N			-4,664,345.25
7340	4881	C	E												E		N			4,745,567.55
7340	4901	C	B												E		N			-17,910,356.21
7340	4901	C	E												E		N			1,374,515.14
7340	4902	C	E						DISC						E		N			24,824,327.61
															Line Number Total:					-407,483.88
7410	4221	D	B				F		DISC						E		N			4,450,898.89
7410	4221	D	E				F		DISC						E		N			-2,196,633.11
7410	4251	C	B				E		DISC						E		N			-26,000.00
7410	4251	C	B				F		DISC						E		N			-561,888.64
7410	4251	C	E				E		DISC						E		N			26,000.00
7410	4251	C	E				F		DISC						E		N			561,888.64
															Line Number Total:					2,254,265.78
7440	4221	D	E				F		DISC						E		N			-2,196,633.11
7440	4251	C	E				E		DISC						E		N			26,000.00
7440	4251	C	E				F		DISC						E		N			561,888.64
7440	4801	C	E												E		N			18,697,622.38
7440	4871	D	E												E		N			-4,664,345.25
7440	4881	C	E												E		N			4,745,567.55
7440	4901	C	E												E		N			1,374,515.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /05 -1500 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					18,544,615.35
8693	4802	D	B						DISC						E		N			10,201.45
8693	4802	D	E						DISC						E		N			-10,201.45
8693	4902	C	E						DISC						E		N			24,824,327.61
															Line Number Total:					24,824,327.61
8800	4252	D	E				F		DISC						E		N			-2,254,265.78
8896	4252	D	E				F		DISC						E		N			2,254,265.78
9000	4252	D	E				F		DISC						E		N			-2,254,265.78
9000	4802	D	B						DISC						E		N			10,201.45
9000	4802	D	E						DISC						E		N			-10,201.45
9000	4902	C	E						DISC						E		N			24,824,327.61
															Line Number Total:					22,570,061.83
9502	4801	C	E												E		N			18,697,622.38
9502	4871	D	E												E		N			-4,664,345.25
9502	4881	C	E												E		N			4,745,567.55
9502	4901	C	E												E		N			1,374,515.14
															Line Number Total:					20,153,359.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /06 -1500 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-6,313,886.44
7240	4251	D	B				F		DISC						E		N			-203,782.96
7240	4801	C	B												E		N			88,690,693.98
7240	4901	C	B												E		N			43,650,090.74
																Line Number Total:				125,823,115.32
7320	4802	C	B						DISC						E		N			9,778.24
7320	4802	C	E						DISC						E		N			-9,778.24
7320	4902	C	E						DISC						E		N			-56,887,621.54
																Line Number Total:				-56,887,621.54
7340	4801	C	B												E		N			-88,690,693.98
7340	4801	C	E												E		N			71,782,471.95
7340	4802	C	B						DISC						E		N			-9,778.24
7340	4802	C	E						DISC						E		N			9,778.24
7340	4871	D	E												E		N			-10,383,539.51
7340	4881	C	E												E		N			10,314,202.28
7340	4901	C	B												E		N			-43,650,090.74
7340	4901	C	E												E		N			3,525,818.84
7340	4902	C	E						DISC						E		N			56,887,621.54
																Line Number Total:				-214,209.62
7410	4221	D	B				F		DISC						E		N			6,313,886.44
7410	4221	D	E				F		DISC						E		N			-3,803,499.58
7410	4251	D	B				F		DISC						E		N			203,782.96
7410	4251	D	E				F		DISC						E		N			-451,693.14
																Line Number Total:				2,262,476.68
7440	4221	D	E				F		DISC						E		N			-3,803,499.58
7440	4251	D	E				F		DISC						E		N			-451,693.14
7440	4801	C	E												E		N			71,782,471.95
7440	4871	D	E												E		N			-10,383,539.51
7440	4881	C	E												E		N			10,314,202.28
7440	4901	C	E												E		N			3,525,818.84
																Line Number Total:				70,983,760.84
8693	4802	C	B						DISC						E		N			-9,778.24
8693	4802	C	E						DISC						E		N			9,778.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /06 -1500 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			56,887,621.54
															Line Number Total:					56,887,621.54
8800	4252	D	E				F		DISC						E		N			-2,746,363.68
8896	4252	D	E				F		DISC						E		N			2,746,363.68
9000	4252	D	E				F		DISC						E		N			-2,746,363.68
9000	4802	C	B						DISC						E		N			-9,778.24
9000	4802	C	E						DISC						E		N			9,778.24
9000	4902	C	E						DISC						E		N			56,887,621.54
															Line Number Total:					54,141,257.86
9502	4801	C	E												E		N			71,782,471.95
9502	4871	D	E												E		N			-10,383,539.51
9502	4881	C	E												E		N			10,314,202.28
9502	4901	C	E												E		N			3,525,818.84
															Line Number Total:					75,238,953.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /07 -1500 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-16,638,289.50
7240	4801	C	B												E		N			193,106,607.60
7240	4901	C	B												E		N			71,780,043.74
																Line Number Total:				248,248,361.84
7320	4802	C	B						DISC						E		N			13,671.28
7320	4802	C	E						DISC						E		N			-13,362.53
7320	4902	C	E						DISC						E		N			-184,132,960.99
																Line Number Total:				-184,132,652.24
7340	4801	C	B												E		N			-193,106,607.60
7340	4801	C	E												E		N			64,103,902.74
7340	4802	C	B						DISC						E		N			-13,671.28
7340	4802	C	E						DISC						E		N			13,362.53
7340	4871	D	E												E		N			-51,229,492.74
7340	4881	C	E												E		N			55,524,747.00
7340	4901	C	B												E		N			-71,780,043.74
7340	4901	C	E												E		N			12,252,598.21
7340	4902	C	E						DISC						E		N			184,132,960.99
																Line Number Total:				-102,243.89
7410	4221	D	B				F		DISC						E		N			16,638,289.50
7410	4221	D	E				F		DISC						E		N			-12,639,144.08
7410	4251	D	E				F		DISC						E		N			-145,801.00
																Line Number Total:				3,853,344.42
7440	4221	D	E				F		DISC						E		N			-12,639,144.08
7440	4251	D	E				F		DISC						E		N			-145,801.00
7440	4801	C	E												E		N			64,103,902.74
7440	4871	D	E												E		N			-51,229,492.74
7440	4881	C	E												E		N			55,524,747.00
7440	4901	C	E												E		N			12,252,598.21
																Line Number Total:				67,866,810.13
8693	4802	C	B						DISC						E		N			-13,671.28
8693	4802	C	E						DISC						E		N			13,362.53
8693	4902	C	E						DISC						E		N			184,132,960.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /07 -1500 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	184,132,652.24
8800	4252	D	E				F		DISC						E		N			-3,853,344.42
8896	4252	D	E				F		DISC						E		N			3,853,344.42
9000	4252	D	E				F		DISC						E		N			-3,853,344.42
9000	4802	C	B						DISC						E		N			-13,671.28
9000	4802	C	E						DISC						E		N			13,362.53
9000	4902	C	E						DISC						E		N			184,132,960.99
																			Line Number Total:	180,279,307.82
9502	4801	C	E												E		N			64,103,902.74
9502	4871	D	E												E		N			-51,229,492.74
9502	4881	C	E												E		N			55,524,747.00
9502	4901	C	E												E		N			12,252,598.21
																			Line Number Total:	80,651,755.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /08 -1500 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			81,966,442.57
1000	4802	D	E						DISC						U		Y			-3,730.20
1000	4901	C	E												U		Y			15,173,602.22
1000	4902	C	E						DISC						U		Y			80,867,277.58
																Line Number Total:				178,003,592.17
2398	4510	C	E			A									U		Y			-161,248,677.20
2398	4610	C	E												U		Y			-114,328,073.92
2398	4700	C	E												U		Y			-1,032,027.71
																Line Number Total:				-276,608,778.83
4000	4119	D	E	P	110161				DISC				X		U		Y	1		454,007,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-3,178,049.00
4200	4170	D	E	P	110161				DISC		12	0122			U		Y			62,559.00
5810	4221	D	E				F		DISC						U		Y			3,720,861.00
7320	4802	D	E						DISC						U		Y			3,730.20
7320	4902	C	E						DISC						U		Y			-80,867,277.58
																Line Number Total:				-80,863,547.38
7440	4221	D	E				F		DISC						U		Y			-3,720,861.00
7440	4801	C	E												U		Y			81,966,442.57
7440	4901	C	E												U		Y			15,173,602.22
																Line Number Total:				93,419,183.79
8690	4802	D	E						DISC						U		Y			-3,730.20
8690	4902	C	E						DISC						U		Y			80,867,277.58
																Line Number Total:				80,863,547.38
9000	4802	D	E						DISC						U		Y			-3,730.20
9000	4902	C	E						DISC						U		Y			80,867,277.58
																Line Number Total:				80,863,547.38
9502	4801	C	E												U		Y			81,966,442.57

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /08 -1500 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		Y			15,173,602.22
																Line Number Total:				97,140,044.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /X -1500 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-330,985,999.00
1000	4801	C	E												U		N			364,126,435.80
1000	4802	D	E						DISC	NEW					U		N			-617.05
1000	4901	C	B												U		N			-95,831,586.01
1000	4901	C	E												U		N			10,792,663.86
1000	4902	C	E						DISC	NEW					U		N			135,064,583.14
															Line Number Total:					83,165,480.74
2140	4201	D	B												U		N			540,632,775.73
2140	4801	C	B												U		N			-330,985,999.00
2140	4901	C	B												U		N			-95,831,586.01
															Line Number Total:					113,815,190.72
2440	4610	C	E												U		N			248,106,779.98
4000	4119	D	E	P	110161				DISC				X		U		N	1		218,990,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-1,532,930.00
7240	4801	C	B												U		N			330,985,999.00
7240	4901	C	B												U		N			95,831,586.01
															Line Number Total:					426,817,585.01
7320	4802	D	E						DISC	NEW					U		N			617.05
7320	4902	C	E						DISC	NEW					U		N			-135,064,583.14
															Line Number Total:					-135,063,966.09
7440	4801	C	E												U		N			364,126,435.80
7440	4901	C	E												U		N			10,792,663.86
															Line Number Total:					374,919,099.66
8690	4802	D	E						DISC	NEW					U		N			-617.05
8690	4902	C	E						DISC	NEW					U		N			31,335,555.34
															Line Number Total:					31,334,938.29
8693	4902	C	E						DISC	BAL					U		N			103,729,027.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /X -1500 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	D	E						DISC	NEW					U		N			-617.05
9000	4902	C	E						DISC	NEW					U		N			135,064,583.14
															Line Number Total:					135,063,966.09
9502	4801	C	E												U		N			364,126,435.80
9502	4901	C	E												U		N			10,792,663.86
															Line Number Total:					374,919,099.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /X -5205 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-4,928,535.40
1000	4801	C	E												U		N			3,571,619.89
1000	4901	C	B												U		N			-535,157.43
1000	4901	C	E												U		N			182,019.87
1000	4902	C	E						DISC	NEW					U		N			1,568,537.20
															Line Number Total:					-141,515.87
2140	4201	D	B												U		N			96,793,596.70
2140	4394	C	B		110161				DISC						U		N	2		-53,576,244.61
2140	4397	C	B	P	110161				DISC						U		N			-35,873,136.59
2140	4801	C	B												U		N			-4,928,535.40
2140	4901	C	B												U		N			-535,157.43
															Line Number Total:					1,880,522.67
2440	4610	C	E												U		N			4,261,251.13
4000	4119	D	E	P	110161				DISC				X		U		N	2		11,880,000.00
4020	4114	D	E	P	110161				DISC						U		N	2		2,239,212.59
4020	4394	C	B		110161				DISC						U		N	2		53,576,244.61
4020	4394	C	E		110161				DISC						U		N	2		-53,576,244.61
															Line Number Total:					2,239,212.59
4045	4397	C	B	P	110161				DISC						U		N			35,873,136.59
4045	4397	C	E	P	110161				DISC						U		N			-47,753,136.59
															Line Number Total:					-11,880,000.00
7240	4801	C	B												U		N			4,928,535.40
7240	4901	C	B												U		N			535,157.43
															Line Number Total:					5,463,692.83
7320	4902	C	E						DISC	NEW					U		N			-1,568,537.20
															Line Number Total:					-1,568,537.20
7440	4801	C	E												U		N			3,571,619.89
7440	4901	C	E												U		N			182,019.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /X -5205 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					3,753,639.76
8690	4902	C	E						DISC	NEW					U		N			502,861.85
8693	4902	C	E						DISC	BAL					U		N			1,065,675.35
9000	4902	C	E						DISC	NEW					U		N			1,568,537.20
															Line Number Total:					1,568,537.20
9201	1610	D	B												U		N			88,110,000.00
9202	1610	D	E												U		N			100,805,000.00
9502	4801	C	E												U		N			3,571,619.89
9502	4901	C	E												U		N			182,019.87
															Line Number Total:					3,753,639.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- -06 /07 -1500 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,172,406.69
7240	4901	C	B												E		N			374.43
															Line Number Total:					1,172,781.12
7320	4902	C	E						DISC						E		N			-1,168,508.66
7340	4801	C	B												E		N			-1,172,406.69
7340	4801	C	E												E		N			3,898.03
7340	4901	C	B												E		N			-374.43
7340	4901	C	E												E		N			374.43
7340	4902	C	E						DISC						E		N			1,168,508.66
															Line Number Total:					0.00
7440	4801	C	E												E		N			3,898.03
7440	4901	C	E												E		N			374.43
															Line Number Total:					4,272.46
8693	4902	C	E						DISC						E		N			1,168,508.66
9000	4902	C	E						DISC						E		N			1,168,508.66
9502	4801	C	E												E		N			3,898.03
9502	4901	C	E												E		N			374.43
															Line Number Total:					4,272.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- -06 /07 -1500 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-20-1500

1000	Total new obligations	261,027,557.04
2140	Unobligated balance carried forward, start of year	115,695,713.39
2398	Unobligated balance expiring or withdrawn	-276,608,778.83
2440	Unobligated balance carried forward, end of year	252,368,031.11
4000	Appropriation	684,877,000.00
4020	Appropriation (special fund)	2,239,212.59
4035	Appropriation permanently reduced	-4,710,979.00
4045	Portion precluded from obligation (-)	-11,880,000.00
4200	Transferred from other accounts [Treas Acct]	62,559.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	3,720,861.00
7240	Obligated balance, start of year	865,046,594.58
7320	Total outlays (gross)	-491,848,002.27
7340	Adjustments in expired accounts (net)	-872,157.57
7410	Change in uncollected customer payments from Federal sources (expired)	10,907,459.07
7440	Obligated balance, end of year	640,540,589.85
8690	Outlays from new discretionary authority	112,701,347.52
8693	Outlays from discretionary balances	379,146,654.75
8800	Federal sources	-10,380,237.06
8896	Portion of offsetting collections (cash) credited to expired accounts	10,380,237.06
9000	Outlays	481,467,765.21
9201	Total investments, start of year: Federal securities: Par value	88,110,000.00
9202	Total investments, end of year: Federal securities: Par value	100,805,000.00
9502	Unpaid obligation, end of year	664,854,473.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Buildings and Facilities
Budget Account Id: 005-20-1501 Treasury Account Id: 12- - /X -1501 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,811,069.35
1000	4801	C	E												U		N			3,811,112.85
1000	4901	C	B												U		N			-875.79
1000	4901	C	E												U		N			875.79
1000	4902	C	E						DISC	BAL					U		N			1,040,786.68
1000	4902	D	E						DISC	NEW					U		N			-1,040,830.18
															Line Number Total:					0.00
2140	4201	D	B												U		N			4,847,806.76
2140	4801	C	B												U		N			-3,811,069.35
2140	4901	C	B												U		N			-875.79
															Line Number Total:					1,035,861.62
2440	4610	C	E												U		N			1,035,861.62
7240	4801	C	B												U		N			3,811,069.35
7240	4901	C	B												U		N			875.79
															Line Number Total:					3,811,945.14
7320	4902	C	E						DISC	BAL					U		N			-1,040,786.68
7320	4902	D	E						DISC	NEW					U		N			1,040,830.18
															Line Number Total:					43.50
7440	4801	C	E												U		N			3,811,112.85
7440	4901	C	E												U		N			875.79
															Line Number Total:					3,811,988.64
8690	4902	D	E						DISC	NEW					U		N			-1,040,830.18
8693	4902	C	E						DISC	BAL					U		N			1,040,786.68
9000	4902	C	E						DISC	BAL					U		N			1,040,786.68
9000	4902	D	E						DISC	NEW					U		N			-1,040,830.18
															Line Number Total:					-43.50
9502	4801	C	E												U		N			3,811,112.85
9502	4901	C	E												U		N			875.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
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Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Buildings and Facilities
Budget Account Id: 005-20-1501 Treasury Account Id: 12- - /X -1501 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	3,811,988.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Buildings and Facilities
Budget Account Id: 005-20-1501 Treasury Account Id: 12- - /X -1501 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-20-1501

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	1,035,861.62
2440	Unobligated balance carried forward, end of year	1,035,861.62
7240	Obligated balance, start of year	3,811,945.14
7320	Total outlays (gross)	43.50
7440	Obligated balance, end of year	3,811,988.64
8690	Outlays from new discretionary authority	-1,040,830.18
8693	Outlays from discretionary balances	1,040,786.68
9000	Outlays	-43.50
9502	Unpaid obligation, end of year	3,811,988.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /03 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,973,272.97
7240	4251	D	B				F		DISC						E		N			-248,926.49
7240	4801	C	B												E		N			2,821,806.52
7240	4901	C	B												E		N			834,378.02
															Line Number Total:					1,433,985.08
7320	4902	C	E						DISC						E		N			-709,566.15
7340	4801	C	B												E		N			-2,821,806.52
7340	4801	C	E												E		N			2,236,292.89
7340	4871	D	E												E		N			-514,562.26
7340	4881	C	E												E		N			379,033.30
7340	4901	C	B												E		N			-834,378.02
7340	4901	C	E												E		N			406,433.80
7340	4902	C	E						DISC						E		N			709,566.15
															Line Number Total:					-439,420.66
7410	4221	D	B				F		DISC						E		N			1,973,272.97
7410	4221	D	E				F		DISC						E		N			-1,669,192.18
7410	4251	D	B				F		DISC						E		N			248,926.49
7410	4251	C	E				F		DISC						E		N			923,768.73
															Line Number Total:					1,476,776.01
7440	4221	D	E				F		DISC						E		N			-1,669,192.18
7440	4251	C	E				F		DISC						E		N			923,768.73
7440	4801	C	E												E		N			2,236,292.89
7440	4871	D	E												E		N			-514,562.26
7440	4881	C	E												E		N			379,033.30
7440	4901	C	E												E		N			406,433.80
															Line Number Total:					1,761,774.28
8693	4902	C	E						DISC						E		N			709,566.15
8800	4252	D	E				F		DISC						E		N			-483,959.90
8896	4252	D	E				F		DISC						E		N			483,959.90
9000	4252	D	E				F		DISC						E		N			-483,959.90
9000	4902	C	E						DISC						E		N			709,566.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /03 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 225,606.25
9502	4801	C	E												E		N			2,236,292.89
9502	4871	D	E												E		N			-514,562.26
9502	4881	C	E												E		N			379,033.30
9502	4901	C	E												E		N			406,433.80
																				Line Number Total: 2,507,197.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /04 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-2,245,330.46
7240	4251	D	B				F		DISC						E		N			-0.02
7240	4801	C	B												E		N			3,050,996.89
7240	4901	C	B												E		N			1,626,045.44
																Line Number Total:				2,431,711.85
7320	4902	C	E						DISC						E		N			-2,728,144.75
7340	4801	C	B												E		N			-3,050,996.89
7340	4801	C	E												E		N			1,503,304.73
7340	4871	D	E												E		N			-725,434.91
7340	4881	C	E												E		N			686,754.16
7340	4901	C	B												E		N			-1,626,045.44
7340	4901	C	E												E		N			540,446.39
7340	4902	C	E						DISC						E		N			2,728,144.75
																Line Number Total:				56,172.79
7410	4221	D	B				F		DISC						E		N			2,245,330.46
7410	4221	D	E				F		DISC						E		N			-1,462,404.80
7410	4251	D	B				F		DISC						E		N			0.02
7410	4251	D	E				F		DISC						E		N			-0.18
																Line Number Total:				782,925.50
7440	4221	D	E				F		DISC						E		N			-1,462,404.80
7440	4251	D	E				F		DISC						E		N			-0.18
7440	4801	C	E												E		N			1,503,304.73
7440	4871	D	E												E		N			-725,434.91
7440	4881	C	E												E		N			686,754.16
7440	4901	C	E												E		N			540,446.39
																Line Number Total:				542,665.39
8693	4902	C	E						DISC						E		N			2,728,144.75
8800	4252	D	E				F		DISC						E		N			-782,925.50
8896	4252	D	E				F		DISC						E		N			782,925.50
9000	4252	D	E				F		DISC						E		N			-782,925.50
9000	4902	C	E						DISC						E		N			2,728,144.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /04 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	1,945,219.25
9502	4801	C	E												E		N			1,503,304.73
9502	4871	D	E												E		N			-725,434.91
9502	4881	C	E												E		N			686,754.16
9502	4901	C	E												E		N			540,446.39
																			Line Number Total:	2,005,070.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /05 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-5,784,448.45
7240	4251	D	B				F		DISC						E		N			-0.04
7240	4801	C	B												E		N			10,295,091.33
7240	4901	C	B												E		N			3,459,456.37
															Line Number Total:					7,970,099.21
7320	4902	C	E						DISC						E		N			-6,241,441.54
7340	4801	C	B												E		N			-10,295,091.33
7340	4801	C	E												E		N			7,138,218.95
7340	4871	D	E												E		N			-931,938.73
7340	4881	C	E												E		N			800,704.76
7340	4901	C	B												E		N			-3,459,456.37
7340	4901	C	E												E		N			551,601.81
7340	4902	C	E						DISC						E		N			6,241,441.54
															Line Number Total:					45,480.63
7410	4221	D	B				F		DISC						E		N			5,784,448.45
7410	4221	D	E				F		DISC						E		N			-2,528,271.70
7410	4251	D	B				F		DISC						E		N			0.04
7410	4251	D	E				F		DISC						E		N			-79,335.88
															Line Number Total:					3,176,840.91
7440	4221	D	E				F		DISC						E		N			-2,528,271.70
7440	4251	D	E				F		DISC						E		N			-79,335.88
7440	4801	C	E												E		N			7,138,218.95
7440	4871	D	E												E		N			-931,938.73
7440	4881	C	E												E		N			800,704.76
7440	4901	C	E												E		N			551,601.81
															Line Number Total:					4,950,979.21
8693	4902	C	E						DISC						E		N			6,241,441.54
8800	4252	D	E				F		DISC						E		N			-3,176,840.91
8896	4252	D	E				F		DISC						E		N			3,176,840.91
9000	4252	D	E				F		DISC						E		N			-3,176,840.91
9000	4902	C	E						DISC						E		N			6,241,441.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /05 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 3,064,600.63
9502	4801	C	E												E		N			7,138,218.95
9502	4871	D	E												E		N			-931,938.73
9502	4881	C	E												E		N			800,704.76
9502	4901	C	E												E		N			551,601.81
																				Line Number Total: 7,558,586.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /06 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-8,754,413.59
7240	4251	D	B				F		DISC						E		N			-154,202.57
7240	4801	C	B												E		N			32,417,681.76
7240	4901	C	B												E		N			15,505,089.29
															Line Number Total:					39,014,154.89
7320	4902	C	E						DISC						E		N			-26,430,140.07
7340	4801	C	B												E		N			-32,417,681.76
7340	4801	C	E												E		N			19,305,905.32
7340	4871	D	E												E		N			-3,748,374.28
7340	4881	C	E												E		N			3,795,178.26
7340	4901	C	B												E		N			-15,505,089.29
7340	4901	C	E												E		N			830,478.37
7340	4902	C	E						DISC						E		N			26,430,140.07
															Line Number Total:					-1,309,443.31
7410	4221	D	B				F		DISC						E		N			8,754,413.59
7410	4221	D	E				F		DISC						E		N			-4,817,843.77
7410	4251	D	B				F		DISC						E		N			154,202.57
7410	4251	D	E				F		DISC						E		N			-345,291.80
															Line Number Total:					3,745,480.59
7440	4221	D	E				F		DISC						E		N			-4,817,843.77
7440	4251	D	E				F		DISC						E		N			-345,291.80
7440	4801	C	E												E		N			19,305,905.32
7440	4871	D	E												E		N			-3,748,374.28
7440	4881	C	E												E		N			3,795,178.26
7440	4901	C	E												E		N			830,478.37
															Line Number Total:					15,020,052.10
8693	4902	C	E						DISC						E		N			26,430,140.07
8800	4222	D	B				F		DISC						E		N			1,705,324.00
8800	4222	D	E				F		DISC						E		N			-1,705,324.00
8800	4252	D	E				F		DISC						E		N			-3,745,480.59
															Line Number Total:					-3,745,480.59

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /06 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4222	D	B				F		DISC						E		N			-1,705,324.00
8896	4222	D	E				F		DISC						E		N			1,705,324.00
8896	4252	D	E				F		DISC						E		N			3,745,480.59
															Line Number Total:					3,745,480.59
9000	4222	D	B				F		DISC						E		N			1,705,324.00
9000	4222	D	E				F		DISC						E		N			-1,705,324.00
9000	4252	D	E				F		DISC						E		N			-3,745,480.59
9000	4902	C	E						DISC						E		N			26,430,140.07
															Line Number Total:					22,684,659.48
9502	4801	C	E												E		N			19,305,905.32
9502	4871	D	E												E		N			-3,748,374.28
9502	4881	C	E												E		N			3,795,178.26
9502	4901	C	E												E		N			830,478.37
															Line Number Total:					20,183,187.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /07 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-26,315,918.39
7240	4801	C	B												E		N			218,290,197.78
7240	4901	C	B												E		N			53,931,779.84
															Line Number Total:					245,906,059.23
7320	4902	C	E						DISC						E		N			-194,507,984.26
7340	4801	C	B												E		N			-218,290,197.78
7340	4801	C	E												E		N			64,034,566.69
7340	4871	D	E												E		N			-43,088,014.59
7340	4881	C	E												E		N			46,415,279.26
7340	4901	C	B												E		N			-53,931,779.84
7340	4901	C	E												E		N			10,188,151.98
7340	4902	C	E						DISC						E		N			194,507,984.26
															Line Number Total:					-164,010.02
7410	4221	D	B				F		DISC						E		N			26,315,918.39
7410	4221	D	E				F		DISC						E		N			-16,731,669.91
7410	4251	D	E				F		DISC						E		N			-362,531.96
															Line Number Total:					9,221,716.52
7440	4221	D	E				F		DISC						E		N			-16,731,669.91
7440	4251	D	E				F		DISC						E		N			-362,531.96
7440	4801	C	E												E		N			64,034,566.69
7440	4871	D	E												E		N			-43,088,014.59
7440	4881	C	E												E		N			46,415,279.26
7440	4901	C	E												E		N			10,188,151.98
															Line Number Total:					60,455,781.47
8693	4902	C	E						DISC						E		N			194,507,984.26
8800	4222	D	B				F		DISC						E		N			11,105,000.00
8800	4222	D	E				F		DISC						E		N			-17,820,000.00
8800	4252	D	E				F		DISC						E		N			-9,221,716.52
															Line Number Total:					-15,936,716.52
8896	4222	D	B				F		DISC						E		N			-11,105,000.00
8896	4222	D	E				F		DISC						E		N			17,820,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /07 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	D	E				F		DISC						E		N			9,221,716.52
															Line Number Total:					15,936,716.52
9000	4222	D	B				F		DISC						E		N			11,105,000.00
9000	4222	D	E				F		DISC						E		N			-17,820,000.00
9000	4252	D	E				F		DISC						E		N			-9,221,716.52
9000	4902	C	E						DISC						E		N			194,507,984.26
															Line Number Total:					178,571,267.74
9502	4801	C	E												E		N			64,034,566.69
9502	4871	D	E												E		N			-43,088,014.59
9502	4881	C	E												E		N			46,415,279.26
9502	4901	C	E												E		N			10,188,151.98
															Line Number Total:					77,549,983.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /08 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			152,855,662.50
1000	4802	D	E						DISC						U		Y			-539.55
1000	4901	C	E												U		Y			15,016,749.90
1000	4902	C	E						DISC						U		Y			117,366,964.30
															Line Number Total:					285,238,837.15
2398	4610	C	E												U		Y			-159,454,466.90
4000	4119	D	E	P	110161				DISC				X		U		Y	1		439,071,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-3,073,497.00
4200	4170	D	E	P	110161				DISC		12	0122			U		Y			55,608.00
5810	4221	D	E				F		DISC						U		Y			8,142,230.05
5810	4251	D	E				F		DISC						U		Y			497,963.00
															Line Number Total:					8,640,193.05
7320	4802	D	E						DISC						U		Y			539.55
7320	4902	C	E						DISC						U		Y			-117,366,964.30
															Line Number Total:					-117,366,424.75
7440	4221	D	E				F		DISC						U		Y			-8,142,230.05
7440	4251	D	E				F		DISC						U		Y			-497,963.00
7440	4801	C	E												U		Y			152,855,662.50
7440	4901	C	E												U		Y			15,016,749.90
															Line Number Total:					159,232,219.35
8690	4802	D	E						DISC						U		Y			-539.55
8690	4902	C	E						DISC						U		Y			117,366,964.30
															Line Number Total:					117,366,424.75
9000	4802	D	E						DISC						U		Y			-539.55
9000	4902	C	E						DISC						U		Y			117,366,964.30
															Line Number Total:					117,366,424.75
9502	4801	C	E												U		Y			152,855,662.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /08 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		Y			15,016,749.90
																Line Number Total:				167,872,412.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /X -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-79,534,972.91
1000	4801	C	E												U		N			72,176,907.78
1000	4802	D	E						DISC	NEW					U		N			-19.69
1000	4901	C	B												U		N			-646,155.13
1000	4901	C	E												U		N			780,989.39
1000	4902	C	E						DISC	NEW					U		N			7,752,796.58
															Line Number Total:					529,546.02
2140	4201	D	B												U		N			80,181,128.04
2140	4801	C	B												U		N			-79,534,972.91
2140	4901	C	B												U		N			-646,155.13
															Line Number Total:					0.00
2440	4610	C	E												U		N			16,737,730.98
4000	4119	D	E	P	110161				DISC				X		U		N	1		17,389,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-121,723.00
7240	4801	C	B												U		N			79,534,972.91
7240	4901	C	B												U		N			646,155.13
															Line Number Total:					80,181,128.04
7320	4802	D	E						DISC	NEW					U		N			19.69
7320	4902	C	E						DISC	NEW					U		N			-7,752,796.58
															Line Number Total:					-7,752,776.89
7440	4801	C	E												U		N			72,176,907.78
7440	4901	C	E												U		N			780,989.39
															Line Number Total:					72,957,897.17
8690	4802	D	E						DISC	NEW					U		N			-19.69
8690	4902	C	E						DISC	NEW					U		N			5,440,544.11
															Line Number Total:					5,440,524.42
8693	4902	C	E						DISC	BAL					U		N			2,312,252.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /X -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	D	E						DISC	NEW					U		N			-19.69
9000	4902	C	E						DISC	NEW					U		N			7,752,796.58
															Line Number Total:					7,752,776.89
9502	4801	C	E												U		N			72,176,907.78
9502	4901	C	E												U		N			780,989.39
															Line Number Total:					72,957,897.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- -02 /03 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			0.43
7340	4801	C	B												E		N			-0.43
7340	4801	C	E												E		N			0.43
															Line Number Total:					0.00
7440	4801	C	E												E		N			0.43
9502	4801	C	E												E		N			0.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- -03 /04 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			132,385.24
7240	4901	C	B												E		N			88,670.61
															Line Number Total:					221,055.85
7320	4902	C	E						DISC						E		N			-2,280.57
7340	4801	C	B												E		N			-132,385.24
7340	4801	C	E												E		N			147,523.87
7340	4871	D	E												E		N			-0.01
7340	4901	C	B												E		N			-88,670.61
7340	4901	C	E												E		N			71,251.41
7340	4902	C	E						DISC						E		N			2,280.57
															Line Number Total:					-0.01
7440	4801	C	E												E		N			147,523.87
7440	4871	D	E												E		N			-0.01
7440	4901	C	E												E		N			71,251.41
															Line Number Total:					218,775.27
8693	4902	C	E						DISC						E		N			2,280.57
9000	4902	C	E						DISC						E		N			2,280.57
9502	4801	C	E												E		N			147,523.87
9502	4871	D	E												E		N			-0.01
9502	4901	C	E												E		N			71,251.41
															Line Number Total:					218,775.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- -04 /05 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B												E		N			-149,798.07
7240	4901	C	B												E		N			327,425.24
															Line Number Total:					177,627.17
7320	4902	C	E						DISC						E		N			-174,000.00
7340	4801	D	B												E		N			149,798.07
7340	4801	C	E												E		N			3,531.33
7340	4871	D	E												E		N			-495.83
7340	4901	C	B												E		N			-327,425.24
7340	4901	C	E												E		N			591.67
7340	4902	C	E						DISC						E		N			174,000.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			3,531.33
7440	4871	D	E												E		N			-495.83
7440	4901	C	E												E		N			591.67
															Line Number Total:					3,627.17
8693	4902	C	E						DISC						E		N			174,000.00
9000	4902	C	E						DISC						E		N			174,000.00
9502	4801	C	E												E		N			3,531.33
9502	4871	D	E												E		N			-495.83
9502	4901	C	E												E		N			591.67
															Line Number Total:					3,627.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- -05 /06 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,744,704.90
7240	4901	C	B												E		N			452,176.11
															Line Number Total:					3,196,881.01
7320	4902	C	E						MAND						E		N			-1,866,324.55
7340	4801	C	B												E		N			-2,744,704.90
7340	4801	C	E												E		N			1,197,260.99
7340	4871	D	E												E		N			-459,404.08
7340	4881	C	E												E		N			458,882.81
7340	4901	C	B												E		N			-452,176.11
7340	4901	C	E												E		N			133,816.74
7340	4902	C	E						MAND						E		N			1,866,324.55
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,197,260.99
7440	4871	D	E												E		N			-459,404.08
7440	4881	C	E												E		N			458,882.81
7440	4901	C	E												E		N			133,816.74
															Line Number Total:					1,330,556.46
8698	4902	C	E						MAND						E		N			1,866,324.55
9000	4902	C	E						MAND						E		N			1,866,324.55
9502	4801	C	E												E		N			1,197,260.99
9502	4871	D	E												E		N			-459,404.08
9502	4881	C	E												E		N			458,882.81
9502	4901	C	E												E		N			133,816.74
															Line Number Total:					1,330,556.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- -06 /07 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,063,309.85
7240	4901	C	B												E		N			1,595.56
															Line Number Total:					4,064,905.41
7320	4902	C	E						MAND						E		N			-1,030,854.50
7340	4801	C	B												E		N			-4,063,309.85
7340	4801	C	E												E		N			2,954,497.13
7340	4871	D	E												E		N			-269,067.42
7340	4881	C	E												E		N			269,067.42
7340	4901	C	B												E		N			-1,595.56
7340	4901	C	E												E		N			79,553.78
7340	4902	C	E						MAND						E		N			1,030,854.50
															Line Number Total:					0.00
7440	4801	C	E												E		N			2,954,497.13
7440	4871	D	E												E		N			-269,067.42
7440	4881	C	E												E		N			269,067.42
7440	4901	C	E												E		N			79,553.78
															Line Number Total:					3,034,050.91
8698	4902	C	E						MAND						E		N			1,030,854.50
9000	4902	C	E						MAND						E		N			1,030,854.50
9502	4801	C	E												E		N			2,954,497.13
9502	4871	D	E												E		N			-269,067.42
9502	4881	C	E												E		N			269,067.42
9502	4901	C	E												E		N			79,553.78
															Line Number Total:					3,034,050.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- -07 /08 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-4,927,126.14
1000	4801	C	E												U		Y			4,466,497.05
1000	4901	C	B												U		Y			-5,770.10
1000	4901	C	E												U		Y			684.19
1000	4902	C	E						MAND						U		Y			465,715.00
															Line Number Total:					0.00
2140	4201	D	B												U		Y			4,932,896.24
2140	4801	C	B												U		Y			-4,927,126.14
2140	4901	C	B												U		Y			-5,770.10
															Line Number Total:					0.00
7240	4801	C	B												U		Y			4,927,126.14
7240	4901	C	B												U		Y			5,770.10
															Line Number Total:					4,932,896.24
7320	4902	C	E						MAND						U		Y			-465,715.00
7440	4801	C	E												U		Y			4,466,497.05
7440	4901	C	E												U		Y			684.19
															Line Number Total:					4,467,181.24
8698	4902	C	E						MAND						U		Y			465,715.00
9000	4902	C	E						MAND						U		Y			465,715.00
9502	4801	C	E												U		Y			4,466,497.05
9502	4901	C	E												U		Y			684.19
															Line Number Total:					4,467,181.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- -08 /09 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			8,037.13
1000	4802	D	E						DISC						U		N			-5.68
1000	4901	C	E												U		N			8,210.24
1000	4902	C	E						DISC						U		N			60,956.97
															Line Number Total:					77,198.66
2440	4610	C	E												U		N			4,922,801.34
4200	4170	D	E	P	110161				DISC		12	4085			U		N			5,000,000.00
7320	4802	D	E						DISC						U		N			5.68
7320	4902	C	E						DISC						U		N			-60,956.97
															Line Number Total:					-60,951.29
7440	4801	C	E												U		N			8,037.13
7440	4901	C	E												U		N			8,210.24
															Line Number Total:					16,247.37
8690	4802	D	E						DISC						U		N			-5.68
8690	4902	C	E						DISC						U		N			60,956.97
															Line Number Total:					60,951.29
9000	4802	D	E						DISC						U		N			-5.68
9000	4902	C	E						DISC						U		N			60,956.97
															Line Number Total:					60,951.29
9502	4801	C	E												U		N			8,037.13
9502	4901	C	E												U		N			8,210.24
															Line Number Total:					16,247.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- -08 /09 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-20-0502

1000	Total new obligations	285,845,581.83
2140	Unobligated balance carried forward, start of year	0.00
2398	Unobligated balance expiring or withdrawn	-159,454,466.90
2440	Unobligated balance carried forward, end of year	21,660,532.32
4000	Appropriation	456,460,000.00
4035	Appropriation permanently reduced	-3,195,220.00
4200	Transferred from other accounts [Treas Acct]	5,055,608.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	8,640,193.05
7240	Obligated balance, start of year	389,530,504.41
7320	Total outlays (gross)	-359,336,604.32
7340	Adjustments in expired accounts (net)	-1,811,220.58
7410	Change in uncollected customer payments from Federal sources (expired)	18,403,739.53
7440	Obligated balance, end of year	323,991,807.82
8690	Outlays from new discretionary authority	122,867,900.46
8693	Outlays from discretionary balances	233,105,809.81
8698	Outlays from mandatory balances	3,362,894.05
8800	Federal sources	-24,125,923.42
8896	Portion of offsetting collections (cash) credited to expired accounts	24,125,923.42
9000	Outlays	335,210,680.90
9502	Unpaid obligation, end of year	359,704,774.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Outreach for Socially Disadvantaged Farmers
Budget Account Id: 005-20-0601 Treasury Account Id: 12- - /X -0601 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-10,295,764.65
1000	4801	C	E												U		N			7,626,608.16
1000	4802	D	E						DISC	NEW					U		N			-8.38
1000	4901	C	B												U		N			-1,915,929.03
1000	4901	C	E												U		N			325,506.03
1000	4902	C	E						DISC	NEW					U		N			4,522,880.92
															Line Number Total:					263,293.05
2140	4201	D	B												U		N			12,544,594.48
2140	4801	C	B												U		N			-10,295,764.65
2140	4901	C	B												U		N			-1,915,929.03
															Line Number Total:					332,900.80
2440	4610	C	E												U		N			6,464,527.75
4000	4119	D	E	P	110161				DISC				X		U		N	1		6,440,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-45,080.00
7240	4801	C	B												U		N			10,295,764.65
7240	4901	C	B												U		N			1,915,929.03
															Line Number Total:					12,211,693.68
7320	4802	D	E						DISC	NEW					U		N			8.38
7320	4902	C	E						DISC	NEW					U		N			-4,522,880.92
															Line Number Total:					-4,522,872.54
7440	4801	C	E												U		N			7,626,608.16
7440	4901	C	E												U		N			325,506.03
															Line Number Total:					7,952,114.19
8690	4802	D	E						DISC	NEW					U		N			-8.38
8690	4902	C	E						DISC	NEW					U		N			2,148,873.90
															Line Number Total:					2,148,865.52
8693	4902	C	E						DISC	BAL					U		N			2,374,007.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Outreach for Socially Disadvantaged Farmers
Budget Account Id: 005-20-0601 Treasury Account Id: 12- - /X -0601 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	D	E						DISC	NEW					U		N			-8.38
9000	4902	C	E						DISC	NEW					U		N			4,522,880.92
															Line Number Total:					4,522,872.54
9502	4801	C	E												U		N			7,626,608.16
9502	4901	C	E												U		N			325,506.03
															Line Number Total:					7,952,114.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Outreach for Socially Disadvantaged Farmers
Budget Account Id: 005-20-0601 Treasury Account Id: 12- - /X -0601 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-20-0601

1000	Total new obligations	263,293.05
2140	Unobligated balance carried forward, start of year	332,900.80
2440	Unobligated balance carried forward, end of year	6,464,527.75
4000	Appropriation	6,440,000.00
4035	Appropriation permanently reduced	-45,080.00
7240	Obligated balance, start of year	12,211,693.68
7320	Total outlays (gross)	-4,522,872.54
7440	Obligated balance, end of year	7,952,114.19
8690	Outlays from new discretionary authority	2,148,865.52
8693	Outlays from discretionary balances	2,374,007.02
9000	Outlays	4,522,872.54
9502	Unpaid obligation, end of year	7,952,114.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /03 -1600 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			87,113.00
7240	4251	D	B				E		DISC						E		N			-87,113.00
7240	4801	C	B												E		N			1,796,467.81
7240	4901	C	B												E		N			54,410.57
7240	4901	D	B												E		N			-2,364.36
															Line Number Total:					1,848,514.02
7320	4802	C	B						DISC						E		N			8,922.65
7320	4802	D	E						DISC						E		N			31,395.03
7320	4902	C	E						DISC						E		N			-576,940.02
															Line Number Total:					-536,622.34
7340	4801	C	B												E		N			-1,796,467.81
7340	4801	C	E												E		N			1,256,795.56
7340	4802	C	B						DISC						E		N			-8,922.65
7340	4802	D	E						DISC						E		N			-31,395.03
7340	4871	D	E												E		N			-3,250,873.30
7340	4881	C	E												E		N			3,584,040.93
7340	4901	C	B												E		N			-54,410.57
7340	4901	D	B												E		N			2,364.36
7340	4901	C	E												E		N			55,096.12
7340	4902	C	E						DISC						E		N			576,940.02
															Line Number Total:					333,167.63
7410	4251	C	B				F		DISC						E		N			-87,113.00
7410	4251	D	B				E		DISC						E		N			87,113.00
7410	4251	C	E				F		DISC						E		N			87,113.00
7410	4251	D	E				E		DISC						E		N			-87,113.00
															Line Number Total:					0.00
7440	4251	C	E				F		DISC						E		N			87,113.00
7440	4251	D	E				E		DISC						E		N			-87,113.00
7440	4801	C	E												E		N			1,256,795.56
7440	4871	D	E												E		N			-3,250,873.30
7440	4881	C	E												E		N			3,584,040.93
7440	4901	C	E												E		N			55,096.12
															Line Number Total:					1,645,059.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /03 -1600 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-8,922.65
8693	4802	D	E						DISC						E		N			-31,395.03
8693	4902	C	E						DISC						E		N			576,940.02
															Line Number Total:					536,622.34
9000	4802	C	B						DISC						E		N			-8,922.65
9000	4802	D	E						DISC						E		N			-31,395.03
9000	4902	C	E						DISC						E		N			576,940.02
															Line Number Total:					536,622.34
9502	4801	C	E												E		N			1,256,795.56
9502	4871	D	E												E		N			-3,250,873.30
9502	4881	C	E												E		N			3,584,040.93
9502	4901	C	E												E		N			55,096.12
															Line Number Total:					1,645,059.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /04 -1600 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				E		DISC						E		N			27,483.00
7240	4251	D	B				F		DISC						E		N			-27,483.00
7240	4801	C	B												E		N			5,117,442.17
7240	4901	D	B												E		N			-478,119.95
															Line Number Total:					4,639,322.22
7320	4802	D	B						DISC						E		N			-418,899.17
7320	4802	C	E						DISC						E		N			-45,804.03
7320	4902	C	E						DISC						E		N			-258,942.18
7320	4902	D	E						DISC						E		N			39,051.91
															Line Number Total:					-684,593.47
7340	4801	C	B												E		N			-5,117,442.17
7340	4801	C	E												E		N			3,673,322.48
7340	4802	D	B						DISC						E		N			418,899.17
7340	4802	C	E						DISC						E		N			45,804.03
7340	4871	D	E												E		N			-4,125,053.06
7340	4881	C	E												E		N			1,454,760.32
7340	4901	D	B												E		N			478,119.95
7340	4901	C	E												E		N			281,406.27
7340	4902	C	E						DISC						E		N			258,942.18
7340	4902	D	E						DISC						E		N			-39,051.91
															Line Number Total:					-2,670,292.74
7410	4251	C	B				E		DISC						E		N			-27,483.00
7410	4251	D	B				F		DISC						E		N			27,483.00
7410	4251	C	E				E		DISC						E		N			27,483.00
7410	4251	D	E				F		DISC						E		N			-27,483.00
															Line Number Total:					0.00
7440	4251	C	E				E		DISC						E		N			27,483.00
7440	4251	D	E				F		DISC						E		N			-27,483.00
7440	4801	C	E												E		N			3,673,322.48
7440	4871	D	E												E		N			-4,125,053.06
7440	4881	C	E												E		N			1,454,760.32
7440	4901	C	E												E		N			281,406.27
															Line Number Total:					1,284,436.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /04 -1600 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	D	B						DISC						E		N			418,899.17
8693	4802	C	E						DISC						E		N			45,804.03
8693	4902	C	E						DISC						E		N			258,942.18
8693	4902	D	E						DISC						E		N			-39,051.91
															Line Number Total:					684,593.47
8840	4252	C	E				E		DISC						E		N			1,357.18
8896	4252	C	E				E		DISC						E		N			-1,357.18
9000	4252	C	E				E		DISC						E		N			1,357.18
9000	4802	D	B						DISC						E		N			418,899.17
9000	4802	C	E						DISC						E		N			45,804.03
9000	4902	C	E						DISC						E		N			258,942.18
9000	4902	D	E						DISC						E		N			-39,051.91
															Line Number Total:					685,950.65
9502	4801	C	E												E		N			3,673,322.48
9502	4871	D	E												E		N			-4,125,053.06
9502	4881	C	E												E		N			1,454,760.32
9502	4901	C	E												E		N			281,406.27
															Line Number Total:					1,284,436.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /05 -1600 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-71,329.97
7240	4801	C	B												E		N			9,094,821.33
7240	4901	D	B												E		N			-14,921.18
															Line Number Total:					9,008,570.18
7320	4802	C	B						DISC						E		N			93,821.70
7320	4802	C	E						DISC						E		N			-70,188.67
7320	4902	C	E						DISC						E		N			-2,623,403.55
7320	4902	D	E						DISC						E		N			5,778.26
															Line Number Total:					-2,593,992.26
7340	4801	C	B												E		N			-9,094,821.33
7340	4801	C	E												E		N			6,891,466.20
7340	4802	C	B						DISC						E		N			-93,821.70
7340	4802	C	E						DISC						E		N			70,188.67
7340	4871	D	E												E		N			-3,871,164.17
7340	4881	C	E												E		N			710,654.05
7340	4901	D	B												E		N			14,921.18
7340	4901	D	E												E		N			-405,558.31
7340	4902	C	E						DISC						E		N			2,623,403.55
7340	4902	D	E						DISC						E		N			-5,778.26
															Line Number Total:					-3,160,510.12
7410	4251	D	B				E		DISC						E		N			71,329.97
7410	4251	D	E				E		DISC						E		N			-67,194.29
															Line Number Total:					4,135.68
7440	4251	D	E				E		DISC						E		N			-67,194.29
7440	4801	C	E												E		N			6,891,466.20
7440	4871	D	E												E		N			-3,871,164.17
7440	4881	C	E												E		N			710,654.05
7440	4901	D	E												E		N			-405,558.31
															Line Number Total:					3,258,203.48
8693	4802	C	B						DISC						E		N			-93,821.70
8693	4802	C	E						DISC						E		N			70,188.67
8693	4902	C	E						DISC						E		N			2,623,403.55
8693	4902	D	E						DISC						E		N			-5,778.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /05 -1600 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					2,593,992.26
8800	4252	C	E				F		DISC						E		N			37,363.30
8840	4252	C	E				E		DISC						E		N			22,422.48
8896	4252	C	E				E		DISC						E		N			-22,422.48
8896	4252	C	E				F		DISC						E		N			-37,363.30
															Line Number Total:					-59,785.78
9000	4252	C	E				E		DISC						E		N			22,422.48
9000	4252	C	E				F		DISC						E		N			37,363.30
9000	4802	C	B						DISC						E		N			-93,821.70
9000	4802	C	E						DISC						E		N			70,188.67
9000	4902	C	E						DISC						E		N			2,623,403.55
9000	4902	D	E						DISC						E		N			-5,778.26
															Line Number Total:					2,653,778.04
9502	4801	C	E												E		N			6,891,466.20
9502	4871	D	E												E		N			-3,871,164.17
9502	4881	C	E												E		N			710,654.05
9502	4901	D	E												E		N			-405,558.31
															Line Number Total:					3,325,397.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /06 -1600 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-2,054.37
7240	4251	D	B				F		DISC						E		N			-102,271.00
7240	4801	C	B												E		N			23,531,077.54
7240	4901	C	B												E		N			1,979,970.50
															Line Number Total:					25,406,722.67
7320	4802	C	B						DISC						E		N			114,064.63
7320	4802	C	E						DISC						E		N			-103,030.61
7320	4902	C	E						DISC						E		N			-14,525,328.18
															Line Number Total:					-14,514,294.16
7340	4801	C	B												E		N			-23,531,077.54
7340	4801	C	E												E		N			10,765,526.33
7340	4802	C	B						DISC						E		N			-114,064.63
7340	4802	C	E						DISC						E		N			103,030.61
7340	4871	D	E												E		N			-10,720,464.33
7340	4881	C	E												E		N			8,763,987.90
7340	4901	C	B												E		N			-1,979,970.50
7340	4901	C	E												E		N			231,629.15
7340	4901	D	E												E		N			-401.60
7340	4902	C	E						DISC						E		N			14,525,328.18
															Line Number Total:					-1,956,476.43
7410	4251	D	B				E		DISC						E		N			2,054.37
7410	4251	D	B				F		DISC						E		N			102,271.00
															Line Number Total:					104,325.37
7440	4801	C	E												E		N			10,765,526.33
7440	4871	D	E												E		N			-10,720,464.33
7440	4881	C	E												E		N			8,763,987.90
7440	4901	C	E												E		N			231,629.15
7440	4901	D	E												E		N			-401.60
															Line Number Total:					9,040,277.45
8693	4802	C	B						DISC						E		N			-114,064.63
8693	4802	C	E						DISC						E		N			103,030.61
8693	4902	C	E						DISC						E		N			14,525,328.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /06 -1600 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					14,514,294.16
8800	4252	D	E				F		DISC						E		N			-105,249.70
8840	4252	D	E				E		DISC						E		N			-431.65
8896	4252	D	E				E		DISC						E		N			431.65
8896	4252	D	E				F		DISC						E		N			105,249.70
															Line Number Total:					105,681.35
9000	4252	D	E				E		DISC						E		N			-431.65
9000	4252	D	E				F		DISC						E		N			-105,249.70
9000	4802	C	B						DISC						E		N			-114,064.63
9000	4802	C	E						DISC						E		N			103,030.61
9000	4902	C	E						DISC						E		N			14,525,328.18
															Line Number Total:					14,408,612.81
9502	4801	C	E												E		N			10,765,526.33
9502	4871	D	E												E		N			-10,720,464.33
9502	4881	C	E												E		N			8,763,987.90
9502	4901	C	E												E		N			231,629.15
9502	4901	D	E												E		N			-401.60
															Line Number Total:					9,040,277.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /07 -1600 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-1,841,803.39
7240	4251	D	B				F		DISC						E		N			-8,239,883.83
7240	4801	C	B												E		N			92,059,942.32
7240	4901	C	B												E		N			28,592,298.26
															Line Number Total:					110,570,553.36
7320	4802	C	B						DISC						E		N			237,841.62
7320	4802	C	E						DISC						E		N			-175,258.86
7320	4902	C	E						DISC						E		N			-89,633,180.45
															Line Number Total:					-89,570,597.69
7340	4801	C	B												E		N			-92,059,942.32
7340	4801	C	E												E		N			29,368,879.67
7340	4801	D	E												E		N			-62,349.70
7340	4802	C	B						DISC						E		N			-237,841.62
7340	4802	C	E						DISC						E		N			175,258.86
7340	4871	D	E												E		N			-149,268,862.62
7340	4881	C	E												E		N			145,993,922.09
7340	4901	C	B												E		N			-28,592,298.26
7340	4901	C	E												E		N			1,775,112.92
7340	4902	C	E						DISC						E		N			89,633,180.45
															Line Number Total:					-3,274,940.53
7410	4251	D	B				E		DISC						E		N			1,841,803.39
7410	4251	D	B				F		DISC						E		N			8,239,883.83
7410	4251	D	E				E		DISC						E		N			-28,804.22
7410	4251	D	E				F		DISC						E		N			-1,000.00
															Line Number Total:					10,051,883.00
7440	4251	D	E				E		DISC						E		N			-28,804.22
7440	4251	D	E				F		DISC						E		N			-1,000.00
7440	4801	C	E												E		N			29,368,879.67
7440	4801	D	E												E		N			-62,349.70
7440	4871	D	E												E		N			-149,268,862.62
7440	4881	C	E												E		N			145,993,922.09
7440	4901	C	E												E		N			1,775,112.92
															Line Number Total:					27,776,898.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /07 -1600 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-237,841.62
8693	4802	C	E						DISC						E		N			175,258.86
8693	4902	C	E						DISC						E		N			89,633,180.45
															Line Number Total:					89,570,597.69
8800	4252	D	E				F		DISC						E		N			-10,293,030.07
8840	4252	D	E				E		DISC						E		N			-315,419.34
8896	4252	D	E				E		DISC						E		N			315,419.34
8896	4252	D	E				F		DISC						E		N			10,293,030.07
															Line Number Total:					10,608,449.41
9000	4252	D	E				E		DISC						E		N			-315,419.34
9000	4252	D	E				F		DISC						E		N			-10,293,030.07
9000	4802	C	B						DISC						E		N			-237,841.62
9000	4802	C	E						DISC						E		N			175,258.86
9000	4902	C	E						DISC						E		N			89,633,180.45
															Line Number Total:					78,962,148.28
9502	4801	C	E												E		N			29,368,879.67
9502	4801	D	E												E		N			-62,349.70
9502	4871	D	E												E		N			-149,268,862.62
9502	4881	C	E												E		N			145,993,922.09
9502	4901	C	E												E		N			1,775,112.92
															Line Number Total:					27,806,702.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /08 -1600 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			66,785,862.42
1000	4802	C	E						DISC						U		Y			135,339.31
1000	4901	C	E												U		Y			16,720,557.78
1000	4902	C	E						DISC						U		Y			338,287,532.82
															Line Number Total:					421,929,292.33
2398	4510	C	E			A									U		Y			-15,860,181.46
2398	4610	C	E												U		Y			-104,661,197.72
2398	4700	C	E												U		Y			-17,017,896.49
															Line Number Total:					-137,539,275.67
4000	4119	D	E	P	109289				DISC				X		U		Y	1		774,010,000.00
4035	4392	C	E	P	109289				DISC						U		Y	1		-5,418,070.00
4100	4170	C	E	P	109289				DISC		12	1600			U		Y			-227,287,025.00
4200	4170	D	E	P	109289				DISC		12	0122			U		Y			99,300.00
5800	4252	D	E				E		DISC						U		Y			124,792.24
5800	4252	D	E				F		DISC						U		Y			4,105,308.18
															Line Number Total:					4,230,100.42
5810	4251	D	E				E		DISC						U		Y			1,488,360.01
5810	4251	D	E				F		DISC						U		Y			4,445,408.55
															Line Number Total:					5,933,768.56
7320	4802	C	E						DISC						U		Y			-135,339.31
7320	4902	C	E						DISC						U		Y			-338,287,532.82
															Line Number Total:					-338,422,872.13
7440	4251	D	E				E		DISC						U		Y			-1,488,360.01
7440	4251	D	E				F		DISC						U		Y			-4,445,408.55
7440	4801	C	E												U		Y			66,785,862.42
7440	4901	C	E												U		Y			16,720,557.78
															Line Number Total:					77,572,651.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /08 -1600 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8690	4802	C	E						DISC						U		Y			135,339.31
8690	4902	C	E						DISC						U		Y			338,287,532.82
															Line Number Total:					338,422,872.13
8800	4252	D	E				F		DISC						U		Y			-4,105,308.18
8840	4252	D	E				E		DISC						U		Y			-124,792.24
9000	4252	D	E				E		DISC						U		Y			-124,792.24
9000	4252	D	E				F		DISC						U		Y			-4,105,308.18
9000	4802	C	E						DISC						U		Y			135,339.31
9000	4902	C	E						DISC						U		Y			338,287,532.82
															Line Number Total:					334,192,771.71
9502	4801	C	E												U		Y			66,785,862.42
9502	4901	C	E												U		Y			16,720,557.78
															Line Number Total:					83,506,420.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /X -1600 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-170,630,053.54
1000	4801	C	E												U		N			157,095,632.18
1000	4802	C	B						DISC	BAL					U		N			-295,680.36
1000	4802	C	E						DISC	BAL					U		N			78,014.31
1000	4802	D	E						DISC	BAL					U		N			-439,002.97
1000	4901	C	B												U		N			-13,353,338.05
1000	4901	C	E												U		N			11,430,002.02
1000	4902	C	E						DISC	NEW					U		N			357,272,761.81
1000	4902	C	E						MAND	BAL					U		N			166,017.10
															Line Number Total:					341,324,352.50
2140	4201	D	B												U		N			369,264,119.67
2140	4222	D	B				E		DISC						U		N			28,230.38
2140	4222	D	B				F		MAND						U		N			18,646,395.24
2140	4251	D	B				E		DISC						U		N			17,719,916.37
2140	4251	D	B				F		DISC						U		N			589,762.73
2140	4801	C	B												U		N			-170,630,053.54
2140	4802	C	B						DISC	BAL					U		N			-295,680.36
2140	4901	C	B												U		N			-13,353,338.05
															Line Number Total:					221,969,352.44
2210	4871	D	E												U		N			22,908,459.73
2221	4190	C	E								12	1600			U		N			-100,125.56
2440	4450	C	E												U		N			25,246,741.02
2440	4510	C	E			A									U		N			7,143,063.98
2440	4610	C	E												U		N			339,676,861.28
2440	4700	C	E												U		N			23,411,600.90
															Line Number Total:					395,478,267.18
4000	4119	D	E	P	109289				DISC				X		U		N	1		99,894,000.00
4035	4392	C	E	P	109289				DISC						U		N	1		-699,258.00
4200	4170	D	E	P	109289				DISC		12	1600			U		N			227,387,150.56
4200	4170	D	E	P	109289				DISC		12	4336			U		N			89,558,757.00
															Line Number Total:					316,945,907.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /X -1600 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5800	4222	D	B				E		DISC						U		N			-28,230.38
5800	4222	C	E				E		DISC						U		N			-473.00
5800	4252	D	E				E		DISC						U		N			56,377,462.16
5800	4252	D	E				F		DISC						U		N			8,243,496.07
															Line Number Total:					64,592,254.85
5810	4251	D	B				E		DISC						U		N			-17,719,916.37
5810	4251	D	B				F		DISC						U		N			-589,762.73
5810	4251	D	E				E		DISC						U		N			8,458,979.78
5810	4251	D	E				F		DISC						U		N			375,221.90
															Line Number Total:					-9,475,477.42
6900	4222	D	B				F		MAND						U		N			-18,646,395.24
6900	4222	D	E				F		MAND						U		N			18,480,378.14
6900	4252	D	E				F		MAND						U		N			166,017.10
															Line Number Total:					0.00
7240	4251	D	B				E		DISC						U		N			-17,719,916.37
7240	4251	D	B				F		DISC						U		N			-589,762.73
7240	4801	C	B												U		N			170,630,053.54
7240	4901	C	B												U		N			13,353,338.05
															Line Number Total:					165,673,712.49
7320	4802	C	B						DISC	BAL					U		N			295,680.36
7320	4802	C	E						DISC	BAL					U		N			-78,014.31
7320	4802	D	E						DISC	BAL					U		N			439,002.97
7320	4902	C	E						DISC	NEW					U		N			-357,272,761.81
7320	4902	C	E						MAND	BAL					U		N			-166,017.10
															Line Number Total:					-356,782,109.89
7440	4251	D	E				E		DISC						U		N			-8,458,979.78
7440	4251	D	E				F		DISC						U		N			-375,221.90
7440	4801	C	E												U		N			157,095,632.18
7440	4871	D	E												U		N			-22,908,459.73
7440	4901	C	E												U		N			11,430,002.02
															Line Number Total:					136,782,972.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /X -1600 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8690	4902	C	E						DISC	NEW					U		N			250,686,251.51
8693	4802	C	B						DISC	BAL					U		N			-295,680.36
8693	4802	C	E						DISC	BAL					U		N			78,014.31
8693	4802	D	E						DISC	BAL					U		N			-439,002.97
8693	4902	C	E						DISC	BAL					U		N			106,586,510.30
															Line Number Total:					105,929,841.28
8698	4902	C	E						MAND	BAL					U		N			166,017.10
8800	4222	D	B				F		MAND						U		N			18,646,395.24
8800	4222	D	E				F		MAND						U		N			-18,480,378.14
8800	4252	D	E				F		DISC						U		N			-8,243,496.07
8800	4252	D	E				F		MAND						U		N			-166,017.10
															Line Number Total:					-8,243,496.07
8840	4222	D	B				E		DISC						U		N			28,230.38
8840	4222	C	E				E		DISC						U		N			473.00
8840	4252	D	E				E		DISC						U		N			-56,377,462.16
															Line Number Total:					-56,348,758.78
9000	4222	D	B				E		DISC						U		N			28,230.38
9000	4222	D	B				F		MAND						U		N			18,646,395.24
9000	4222	C	E				E		DISC						U		N			473.00
9000	4222	D	E				F		MAND						U		N			-18,480,378.14
9000	4252	D	E				E		DISC						U		N			-56,377,462.16
9000	4252	D	E				F		DISC						U		N			-8,243,496.07
9000	4252	D	E				F		MAND						U		N			-166,017.10
9000	4802	C	B						DISC	BAL					U		N			-295,680.36
9000	4802	C	E						DISC	BAL					U		N			78,014.31
9000	4802	D	E						DISC	BAL					U		N			-439,002.97
9000	4902	C	E						DISC	NEW					U		N			357,272,761.81
9000	4902	C	E						MAND	BAL					U		N			166,017.10
															Line Number Total:					292,189,855.04
9502	4801	C	E												U		N			157,095,632.18
9502	4871	D	E												U		N			-22,908,459.73
9502	4901	C	E												U		N			11,430,002.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /X -1600 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					145,617,174.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /X -5161 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-45,615,792.21
1000	4801	C	E												U		N			44,919,307.66
1000	4901	C	B												U		N			-5,907,684.59
1000	4901	C	E												U		N			2,401,889.85
1000	4902	C	E						MAND	NEW					U		N			123,783,326.29
															Line Number Total:					119,581,047.00
2140	4201	D	B												U		N			134,927,056.72
2140	4222	C	B				E		MAND						U		N			-359.70
2140	4251	D	B				E		MAND						U		N			3,146.37
2140	4801	C	B												U		N			-45,615,792.21
2140	4901	C	B												U		N			-5,907,684.59
															Line Number Total:					83,406,366.59
2210	4871	D	E												U		N			3,840,621.25
2221	4190	C	E								70	0530			U		N			-213,739,725.00
2440	4450	C	E												U		N			144,495,458.43
2440	4510	C	E			A									U		N			13,572,300.69
2440	4610	C	E												U		N			215,410,834.01
2440	4700	C	E												U		N			1,695,497.05
															Line Number Total:					375,174,090.18
6020	4114	D	E	P	109289				MAND						U		N	2		398,583,544.24
6900	4222	C	B				E		MAND						U		N			359.70
6900	4252	C	E				E		MAND						U		N			-4,582,936.39
															Line Number Total:					-4,582,576.69
6910	4251	D	B				E		MAND						U		N			-3,146.37
6910	4251	D	E				E		MAND						U		N			1,657.37
															Line Number Total:					-1,489.00
7240	4251	D	B				E		MAND						U		N			-3,146.37
7240	4801	C	B												U		N			45,615,792.21
7240	4901	C	B												U		N			5,907,684.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /X -5161 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 51,520,330.43
7320	4902	C	E						MAND	NEW					U		N			-123,783,326.29
																				Line Number Total: -123,783,326.29
7440	4251	D	E				E		MAND						U		N			-1,657.37
7440	4801	C	E												U		N			44,919,307.66
7440	4871	D	E												U		N			-3,840,621.25
7440	4901	C	E												U		N			2,401,889.85
																				Line Number Total: 43,478,918.89
8697	4902	C	E						MAND	NEW					U		N			106,629,705.99
8698	4902	C	E						MAND	BAL					U		N			17,153,620.30
8840	4222	C	B				E		MAND						U		N			-359.70
8840	4252	C	E				E		MAND						U		N			4,582,936.39
																				Line Number Total: 4,582,576.69
9000	4222	C	B				E		MAND						U		N			-359.70
9000	4252	C	E				E		MAND						U		N			4,582,936.39
9000	4902	C	E						MAND	NEW					U		N			123,783,326.29
																				Line Number Total: 128,365,902.98
9502	4801	C	E												U		N			44,919,307.66
9502	4871	D	E												U		N			-3,840,621.25
9502	4901	C	E												U		N			2,401,889.85
																				Line Number Total: 43,480,576.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- -06 /07 -1600 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			25,932,186.20
7240	4901	C	B												E		N			597,370.04
															Line Number Total:					26,529,556.24
7320	4902	C	E						DISC						E		N			-20,871,970.20
7340	4801	C	B												E		N			-25,932,186.20
7340	4801	C	E												E		N			5,415,082.11
7340	4871	D	E												E		N			-9,887,748.32
7340	4881	C	E												E		N			9,124,953.58
7340	4901	C	B												E		N			-597,370.04
7340	4901	C	E												E		N			242,503.93
7340	4902	C	E						DISC						E		N			20,871,970.20
															Line Number Total:					-762,794.74
7440	4801	C	E												E		N			5,415,082.11
7440	4871	D	E												E		N			-9,887,748.32
7440	4881	C	E												E		N			9,124,953.58
7440	4901	C	E												E		N			242,503.93
															Line Number Total:					4,894,791.30
8693	4902	C	E						DISC						E		N			20,871,970.20
9000	4902	C	E						DISC						E		N			20,871,970.20
9502	4801	C	E												E		N			5,415,082.11
9502	4871	D	E												E		N			-9,887,748.32
9502	4881	C	E												E		N			9,124,953.58
9502	4901	C	E												E		N			242,503.93
															Line Number Total:					4,894,791.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- -06 /07 -1600 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-32-1600

1000	Total new obligations	882,834,691.83
2140	Unobligated balance carried forward, start of year	305,375,719.03
2210	Resources available from recoveries of prior year obligations	26,749,080.98
2221	Unobligated balance transferred to other accounts [Treas Acct]	-213,839,850.56
2398	Unobligated balance expiring or withdrawn	-137,539,275.67
2440	Unobligated balance carried forward, end of year	770,652,357.36
4000	Appropriation	873,904,000.00
4035	Appropriation permanently reduced	-6,117,328.00
4100	Transferred to other accounts [Treas Acct]	-227,287,025.00
4200	Transferred from other accounts [Treas Acct]	317,045,207.56
5800	Offsetting collections (cash)	68,822,355.27
5810	Change in uncollected customer payments from Federal sources (unexpired)	-3,541,708.86
6020	Appropriation (special fund)	398,583,544.24
6900	Offsetting collections (cash)	-4,582,576.69
6910	Change in uncollected customer payments from Federal sources (unexpired)	-1,489.00
7240	Obligated balance, start of year	395,197,281.61
7320	Total outlays (gross)	-947,760,378.43
7340	Adjustments in expired accounts (net)	-11,491,846.93
7410	Change in uncollected customer payments from Federal sources (expired)	10,160,344.05
7440	Obligated balance, end of year	305,734,209.01
8690	Outlays from new discretionary authority	589,109,123.64
8693	Outlays from discretionary balances	234,701,911.40
8697	Outlays from new mandatory authority	106,629,705.99
8698	Outlays from mandatory balances	17,319,637.40
8800	Federal sources	-22,709,720.72
8840	Non-Federal sources	-52,183,045.66
8896	Portion of offsetting collections (cash) credited to expired accounts	10,652,987.80
9000	Outlays	872,867,612.05
9502	Unpaid obligation, end of year	320,600,835.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Buildings and Facilities
Budget Account Id: 005-32-1601 Treasury Account Id: 12- - /X -1601 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-7,887,998.99
1000	4801	C	E												U		N			5,777,837.26
1000	4901	C	B												U		N			-65,004.79
1000	4901	C	E												U		N			148,264.52
1000	4902	C	E						DISC	NEW					U		N			3,668,375.76
															Line Number Total:					1,641,473.76
2140	4201	D	B												U		N			17,576,238.89
2140	4801	C	B												U		N			-7,887,998.99
2140	4901	C	B												U		N			-65,004.79
															Line Number Total:					9,623,235.11
2210	4871	D	E												U		N			162,868.51
2440	4450	C	E												U		N			161,285.49
2440	4610	C	E												U		N			6,390,893.72
2440	4700	C	E												U		N			1,592,450.65
															Line Number Total:					8,144,629.86
7240	4801	C	B												U		N			7,887,998.99
7240	4901	C	B												U		N			65,004.79
															Line Number Total:					7,953,003.78
7320	4902	C	E						DISC	NEW					U		N			-3,668,375.76
															Line Number Total:					-3,668,375.76
7440	4801	C	E												U		N			5,777,837.26
7440	4871	D	E												U		N			-162,868.51
7440	4901	C	E												U		N			148,264.52
															Line Number Total:					5,763,233.27
8690	4902	C	E						DISC	NEW					U		N			683,669.04
8693	4902	C	E						DISC	BAL					U		N			2,984,706.72
9000	4902	C	E						DISC	NEW					U		N			3,668,375.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Buildings and Facilities
Budget Account Id: 005-32-1601 Treasury Account Id: 12- - /X -1601 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	3,668,375.76
9502	4801	C	E												U		N			5,777,837.26
9502	4871	D	E												U		N			-162,868.51
9502	4901	C	E												U		N			148,264.52
																			Line Number Total:	5,763,233.27

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Buildings and Facilities
Budget Account Id: 005-32-1601 Treasury Account Id: 12- - /X -1601 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-32-1601

1000	Total new obligations	1,641,473.76
2140	Unobligated balance carried forward, start of year	9,623,235.11
2210	Resources available from recoveries of prior year obligations	162,868.51
2440	Unobligated balance carried forward, end of year	8,144,629.86
7240	Obligated balance, start of year	7,953,003.78
7320	Total outlays (gross)	-3,668,375.76
7440	Obligated balance, end of year	5,763,233.27
8690	Outlays from new discretionary authority	683,669.04
8693	Outlays from discretionary balances	2,984,706.72
9000	Outlays	3,668,375.76
9502	Unpaid obligation, end of year	5,763,233.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Miscellaneous Trust Funds [Animal and Plant Health Inspection Se
Budget Account Id: 005-32-9971 Treasury Account Id: 12- - /X -8226 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,772,943.91
1000	4801	C	E												U		N			5,166,591.62
1000	4901	C	B												U		N			-39,205.41
1000	4901	C	E												U		N			58,622.67
1000	4902	C	E						MAND	NEW					U		N			11,596,484.88
															Line Number Total:					15,009,549.85
2140	4201	D	B												U		N			17,028,037.44
2140	4801	C	B												U		N			-1,772,943.91
2140	4901	C	B												U		N			-39,205.41
															Line Number Total:					15,215,888.12
2210	4871	D	E												U		N			408,685.89
2440	4450	C	E												U		N			232,110.49
2440	4510	C	E			A									U		N			2,882,088.00
2440	4610	C	E												U		N			18,843,229.65
2440	4700	C	E												U		N			20,077.47
															Line Number Total:					21,977,505.61
6026	4114	D	E	P	109289				MAND						U		N	7		15,356,714.36
7240	4801	C	B												U		N			1,772,943.91
7240	4901	C	B												U		N			39,205.41
															Line Number Total:					1,812,149.32
7320	4902	C	E						MAND	NEW					U		N			-11,596,484.88
															Line Number Total:					-11,596,484.88
7440	4801	C	E												U		N			5,166,591.62
7440	4871	D	E												U		N			-408,685.89
7440	4901	C	E												U		N			58,622.67
															Line Number Total:					4,816,528.40
8697	4902	C	E						MAND	NEW					U		N			7,476,536.24
8698	4902	C	E						MAND	BAL					U		N			4,119,948.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Miscellaneous Trust Funds [Animal and Plant Health Inspection Se
Budget Account Id: 005-32-9971 Treasury Account Id: 12- - /X -8226 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						MAND	NEW					U		N			11,596,484.88
															Line Number Total:					11,596,484.88
9502	4801	C	E												U		N			5,166,591.62
9502	4871	D	E												U		N			-408,685.89
9502	4901	C	E												U		N			58,622.67
															Line Number Total:					4,816,528.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Miscellaneous Trust Funds [Animal and Plant Health Inspection Se
Budget Account Id: 005-32-9971 Treasury Account Id: 12- - /X -8226 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-32-9971

1000	Total new obligations	15,009,549.85
2140	Unobligated balance carried forward, start of year	15,215,888.12
2210	Resources available from recoveries of prior year obligations	408,685.89
2440	Unobligated balance carried forward, end of year	21,977,505.61
6026	Appropriation (trust fund)	15,356,714.36
7240	Obligated balance, start of year	1,812,149.32
7320	Total outlays (gross)	-11,596,484.88
7440	Obligated balance, end of year	4,816,528.40
8697	Outlays from new mandatory authority	7,476,536.24
8698	Outlays from mandatory balances	4,119,948.64
9000	Outlays	11,596,484.88
9502	Unpaid obligation, end of year	4,816,528.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /03 -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,899,734.43
7240	4901	C	B												E		N			1,297,106.75
7240	4901	D	B												E		N			-1,254,062.44
															Line Number Total:					2,942,778.74
7320	4802	C	B						DISC						E		N			1,634.63
7320	4802	D	E						DISC						E		N			1,588.40
7320	4902	D	E						DISC						E		N			1,339,472.17
															Line Number Total:					1,342,695.20
7340	4801	C	B												E		N			-2,899,734.43
7340	4801	C	E												E		N			4,431,978.31
7340	4802	C	B						DISC						E		N			-1,634.63
7340	4802	D	E						DISC						E		N			-1,588.40
7340	4871	D	E												E		N			-5,769,716.07
7340	4881	C	E												E		N			1,321,719.62
7340	4901	C	B												E		N			-1,297,106.75
7340	4901	D	B												E		N			1,254,062.44
7340	4901	C	E												E		N			1,296,680.98
7340	4901	D	E												E		N			-1,253,165.19
7340	4902	D	E						DISC						E		N			-1,339,472.17
															Line Number Total:					-4,257,976.29
7440	4801	C	E												E		N			4,431,978.31
7440	4871	D	E												E		N			-5,769,716.07
7440	4881	C	E												E		N			1,321,719.62
7440	4901	C	E												E		N			1,296,680.98
7440	4901	D	E												E		N			-1,253,165.19
															Line Number Total:					27,497.65
8693	4802	C	B						DISC						E		N			-1,634.63
8693	4802	D	E						DISC						E		N			-1,588.40
8693	4902	D	E						DISC						E		N			-1,339,472.17
															Line Number Total:					-1,342,695.20
8840	4252	D	E				E		DISC						E		N			-6,667.28
8896	4252	D	E				E		DISC						E		N			6,667.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /03 -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				E		DISC						E		N			-6,667.28
9000	4802	C	B						DISC						E		N			-1,634.63
9000	4802	D	E						DISC						E		N			-1,588.40
9000	4902	D	E						DISC						E		N			-1,339,472.17
															Line Number Total:					-1,349,362.48
9502	4801	C	E												E		N			4,431,978.31
9502	4871	D	E												E		N			-5,769,716.07
9502	4881	C	E												E		N			1,321,719.62
9502	4901	C	E												E		N			1,296,680.98
9502	4901	D	E												E		N			-1,253,165.19
															Line Number Total:					27,497.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /04 -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,808,616.53
7240	4901	C	B												E		N			965,221.12
															Line Number Total:					2,773,837.65
7320	4802	D	B						DISC						E		N			-5,850.00
7320	4802	D	E						DISC						E		N			12,867.98
7320	4902	C	E						DISC						E		N			-182,337.45
															Line Number Total:					-175,319.47
7340	4801	C	B												E		N			-1,808,616.53
7340	4801	C	E												E		N			1,621,502.05
7340	4802	D	B						DISC						E		N			5,850.00
7340	4802	D	E						DISC						E		N			-12,867.98
7340	4871	D	E												E		N			-3,053,279.96
7340	4881	C	E												E		N			121,941.00
7340	4901	C	B												E		N			-965,221.12
7340	4901	C	E												E		N			977,016.13
7340	4902	C	E						DISC						E		N			182,337.45
															Line Number Total:					-2,931,338.96
7440	4801	C	E												E		N			1,621,502.05
7440	4871	D	E												E		N			-3,053,279.96
7440	4881	C	E												E		N			121,941.00
7440	4901	C	E												E		N			977,016.13
															Line Number Total:					-332,820.78
8693	4802	D	B						DISC						E		N			5,850.00
8693	4802	D	E						DISC						E		N			-12,867.98
8693	4902	C	E						DISC						E		N			182,337.45
															Line Number Total:					175,319.47
9000	4802	D	B						DISC						E		N			5,850.00
9000	4802	D	E						DISC						E		N			-12,867.98
9000	4902	C	E						DISC						E		N			182,337.45
															Line Number Total:					175,319.47
9502	4801	C	E												E		N			1,621,502.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /04 -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-3,053,279.96
9502	4881	C	E												E		N			121,941.00
9502	4901	C	E												E		N			977,016.13
																Line Number Total:				-332,820.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /05 -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			5,045,363.02
7240	4901	C	B												E		N			53,994.59
7240	4901	D	B												E		N			-10.91
															Line Number Total:					5,099,346.70
7320	4802	D	B						DISC						E		N			-18,449.65
7320	4802	D	E						DISC						E		N			33,608.67
7320	4902	C	E						DISC						E		N			-2,135,111.32
															Line Number Total:					-2,119,952.30
7340	4801	C	B												E		N			-5,045,363.02
7340	4801	C	E												E		N			2,896,776.51
7340	4802	D	B						DISC						E		N			18,449.65
7340	4802	D	E						DISC						E		N			-33,608.67
7340	4871	D	E												E		N			-1,137,871.69
7340	4881	C	E												E		N			191,681.44
7340	4901	C	B												E		N			-53,994.59
7340	4901	D	B												E		N			10.91
7340	4901	C	E												E		N			82,628.80
7340	4901	D	E												E		N			-10.91
7340	4902	C	E						DISC						E		N			2,135,111.32
															Line Number Total:					-946,190.25
7440	4801	C	E												E		N			2,896,776.51
7440	4871	D	E												E		N			-1,137,871.69
7440	4881	C	E												E		N			191,681.44
7440	4901	C	E												E		N			82,628.80
7440	4901	D	E												E		N			-10.91
															Line Number Total:					2,033,204.15
8693	4802	D	B						DISC						E		N			18,449.65
8693	4802	D	E						DISC						E		N			-33,608.67
8693	4902	C	E						DISC						E		N			2,135,111.32
															Line Number Total:					2,119,952.30
8800	4252	D	E				F		DISC						E		N			-160,501.91
8896	4252	D	E				F		DISC						E		N			160,501.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /05 -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						E		N			-160,501.91
9000	4802	D	B						DISC						E		N			18,449.65
9000	4802	D	E						DISC						E		N			-33,608.67
9000	4902	C	E						DISC						E		N			2,135,111.32
															Line Number Total:					1,959,450.39
9502	4801	C	E												E		N			2,896,776.51
9502	4871	D	E												E		N			-1,137,871.69
9502	4881	C	E												E		N			191,681.44
9502	4901	C	E												E		N			82,628.80
9502	4901	D	E												E		N			-10.91
															Line Number Total:					2,033,204.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /06 -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,513,683.03
7240	4801	D	B												E		N			-13,629.25
7240	4901	C	B												E		N			26,859.03
7240	4901	D	B												E		N			-2,037.56
															Line Number Total:					4,524,875.25
7320	4802	C	B						DISC						E		N			6,458.70
7320	4802	D	E						DISC						E		N			4,467.20
7320	4902	C	E						DISC						E		N			-1,996,671.86
															Line Number Total:					-1,985,745.96
7340	4801	C	B												E		N			-4,513,683.03
7340	4801	D	B												E		N			13,629.25
7340	4801	C	E												E		N			2,715,695.82
7340	4801	D	E												E		N			-72,393.15
7340	4802	C	B						DISC						E		N			-6,458.70
7340	4802	D	E						DISC						E		N			-4,467.20
7340	4871	D	E												E		N			-592,842.50
7340	4881	C	E												E		N			865,727.59
7340	4901	C	B												E		N			-26,859.03
7340	4901	D	B												E		N			2,037.56
7340	4901	C	E												E		N			26,609.03
7340	4901	D	E												E		N			-130,782.41
7340	4902	C	E						DISC						E		N			1,996,671.86
															Line Number Total:					272,885.09
7440	4801	C	E												E		N			2,715,695.82
7440	4801	D	E												E		N			-72,393.15
7440	4871	D	E												E		N			-592,842.50
7440	4881	C	E												E		N			865,727.59
7440	4901	C	E												E		N			26,609.03
7440	4901	D	E												E		N			-130,782.41
															Line Number Total:					2,812,014.38
8693	4802	C	B						DISC						E		N			-6,458.70
8693	4802	D	E						DISC						E		N			-4,467.20
8693	4902	C	E						DISC						E		N			1,996,671.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /06 -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,985,745.96
8800	4252	D	E				F		DISC						E		N			-4,447.56
8896	4252	D	E				F		DISC						E		N			4,447.56
9000	4252	D	E				F		DISC						E		N			-4,447.56
9000	4802	C	B						DISC						E		N			-6,458.70
9000	4802	D	E						DISC						E		N			-4,467.20
9000	4902	C	E						DISC						E		N			1,996,671.86
															Line Number Total:					1,981,298.40
9502	4801	C	E												E		N			2,715,695.82
9502	4801	D	E												E		N			-72,393.15
9502	4871	D	E												E		N			-592,842.50
9502	4881	C	E												E		N			865,727.59
9502	4901	C	E												E		N			26,609.03
9502	4901	D	E												E		N			-130,782.41
															Line Number Total:					2,812,014.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /07 -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-3,135,946.79
7240	4801	C	B												E		N			86,331,273.79
7240	4901	C	B												E		N			36,255,202.08
																Line Number Total:				119,450,529.08
7320	4802	C	B						DISC						E		N			363,153.29
7320	4802	C	E						DISC						E		N			-50,018.96
7320	4902	C	E						DISC						E		N			-94,395,515.60
																Line Number Total:				-94,082,381.27
7340	4801	C	B												E		N			-86,331,273.79
7340	4801	C	E												E		N			29,127,269.00
7340	4802	C	B						DISC						E		N			-363,153.29
7340	4802	C	E						DISC						E		N			50,018.96
7340	4871	D	E												E		N			-77,437,744.23
7340	4881	C	E												E		N			76,156,750.52
7340	4901	C	B												E		N			-36,255,202.08
7340	4901	D	E												E		N			-648,021.77
7340	4902	C	E						DISC						E		N			94,395,515.60
																Line Number Total:				-1,305,841.08
7410	4251	D	B				E		DISC						E		N			3,135,946.79
7440	4801	C	E												E		N			29,127,269.00
7440	4871	D	E												E		N			-77,437,744.23
7440	4881	C	E												E		N			76,156,750.52
7440	4901	D	E												E		N			-648,021.77
																Line Number Total:				27,198,253.52
8693	4802	C	B						DISC						E		N			-363,153.29
8693	4802	C	E						DISC						E		N			50,018.96
8693	4902	C	E						DISC						E		N			94,395,515.60
																Line Number Total:				94,082,381.27
8800	4252	D	E				F		DISC						E		N			-2,908,652.63
8896	4252	D	E				F		DISC						E		N			2,908,652.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /07 -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						E		N			-2,908,652.63
9000	4802	C	B						DISC						E		N			-363,153.29
9000	4802	C	E						DISC						E		N			50,018.96
9000	4902	C	E						DISC						E		N			94,395,515.60
															Line Number Total:					91,173,728.64
9502	4801	C	E												E		N			29,127,269.00
9502	4871	D	E												E		N			-77,437,744.23
9502	4881	C	E												E		N			76,156,750.52
9502	4901	D	E												E		N			-648,021.77
															Line Number Total:					27,198,253.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /08 -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			50,159,799.86
1000	4802	C	E						DISC						U		Y			289,418.13
1000	4901	C	E												U		Y			22,522,841.04
1000	4902	C	E						DISC						U		Y			614,969,123.46
															Line Number Total:					687,941,182.49
2398	4610	C	E												U		Y			-191,320,097.60
2398	4700	C	E												U		Y			-39,590,299.11
															Line Number Total:					-230,910,396.71
4000	4119	D	E	P	110161				DISC				X		U		Y	1		930,120,000.00
4100	4170	C	E	P	110161				DISC		12	3700			U		Y			-12,974,000.00
4200	4170	D	E	P	110161				DISC		12	122			U		Y			246,264.00
5800	4252	D	E				E		DISC						U		Y			562.74
5800	4252	D	E				F		DISC						U		Y			59,488.77
															Line Number Total:					60,051.51
5810	4251	D	E				E		DISC						U		Y			474.34
7320	4802	C	E						DISC						U		Y			-289,418.13
7320	4902	C	E						DISC						U		Y			-614,969,123.46
															Line Number Total:					-615,258,541.59
7440	4251	D	E				E		DISC						U		Y			-474.34
7440	4801	C	E												U		Y			50,159,799.86
7440	4901	C	E												U		Y			22,522,841.04
															Line Number Total:					72,682,166.56
8690	4802	C	E						DISC						U		Y			289,418.13
8690	4902	C	E						DISC						U		Y			614,969,123.46
															Line Number Total:					615,258,541.59
8800	4252	D	E				F		DISC						U		Y			-59,488.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /08 -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4252	D	E				E		DISC						U		Y			-562.74
9000	4252	D	E				E		DISC						U		Y			-562.74
9000	4252	D	E				F		DISC						U		Y			-59,488.77
9000	4802	C	E						DISC						U		Y			289,418.13
9000	4902	C	E						DISC						U		Y			614,969,123.46
															Line Number Total:					615,198,490.08
9502	4801	C	E												U		Y			50,159,799.86
9502	4901	C	E												U		Y			22,522,841.04
															Line Number Total:					72,682,640.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /X -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-16,112,221.26
1000	4801	C	E												U		N			23,803,089.22
1000	4901	C	B												U		N			-3,859,338.73
1000	4901	C	E												U		N			2,723,877.39
1000	4902	C	E						DISC	NEW					U		N			89,168,716.21
1000	4902	D	E						DISC	BAL					U		N			-6,887.03
															Line Number Total:					95,717,235.80
2140	4201	D	B												U		N			24,212,227.04
2140	4251	C	B				F		DISC						U		N			-57.65
2140	4251	D	B				E		DISC						U		N			20,055,518.38
2140	4801	C	B												U		N			-16,112,221.26
2140	4901	C	B												U		N			-3,859,338.73
															Line Number Total:					24,296,127.78
2210	4871	D	E												U		N			2,204,965.45
2440	4450	C	E												U		N			422,485.67
2440	4510	C	E			A									U		N			100,002.00
2440	4610	C	E												U		N			91,284,144.03
2440	4700	C	E												U		N			7,666,705.32
															Line Number Total:					99,473,337.02
4200	4170	D	E	P	110161				DISC		12	3700			U		N			12,974,000.00
5800	4252	C	E				F		DISC						U		N			-461.20
5800	4252	D	E				E		DISC						U		N			113,036,698.42
															Line Number Total:					113,036,237.22
5810	4251	C	B				F		DISC						U		N			57.65
5810	4251	D	B				E		DISC						U		N			-20,055,518.38
5810	4251	D	E				E		DISC						U		N			16,394,760.05
															Line Number Total:					-3,660,700.68
7240	4251	C	B				F		DISC						U		N			57.65
7240	4251	D	B				E		DISC						U		N			-20,055,518.38
7240	4801	C	B												U		N			16,112,221.26
7240	4901	C	B												U		N			3,859,338.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /X -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	-83,900.74
7320	4902	C	E						DISC	NEW					U		N			-89,168,716.21
7320	4902	D	E						DISC	BAL					U		N			6,887.03
																			Line Number Total:	-89,161,829.18
7440	4251	D	E				E		DISC						U		N			-16,394,760.05
7440	4801	C	E												U		N			23,803,089.22
7440	4871	D	E												U		N			-2,204,965.45
7440	4901	C	E												U		N			2,723,877.39
																			Line Number Total:	7,927,241.11
8690	4902	C	E						DISC	NEW					U		N			83,271,545.79
8693	4902	C	E						DISC	BAL					U		N			5,897,170.42
8693	4902	D	E						DISC	BAL					U		N			-6,887.03
																			Line Number Total:	5,890,283.39
8800	4252	C	E				F		DISC						U		N			461.20
8840	4252	D	E				E		DISC						U		N			-113,036,698.42
9000	4252	C	E				F		DISC						U		N			461.20
9000	4252	D	E				E		DISC						U		N			-113,036,698.42
9000	4902	C	E						DISC	NEW					U		N			89,168,716.21
9000	4902	D	E						DISC	BAL					U		N			-6,887.03
																			Line Number Total:	-23,874,408.04
9502	4801	C	E												U		N			23,803,089.22
9502	4871	D	E												U		N			-2,204,965.45
9502	4901	C	E												U		N			2,723,877.39
																			Line Number Total:	24,322,001.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- -05 /06 -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			10,436.92
7320	4902	C	E						DISC						E		N			-7,437.26
7340	4801	C	B												E		N			-10,436.92
7340	4801	C	E												E		N			2,999.66
7340	4902	C	E						DISC						E		N			7,437.26
															Line Number Total:					0.00
7440	4801	C	E												E		N			2,999.66
8693	4902	C	E						DISC						E		N			7,437.26
9000	4902	C	E						DISC						E		N			7,437.26
9502	4801	C	E												E		N			2,999.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- -06 /07 -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,983,541.10
7240	4901	C	B												E		N			149,324.02
															Line Number Total:					3,132,865.12
7320	4902	C	E						DISC						E		N			-2,936,464.33
7340	4801	C	B												E		N			-2,983,541.10
7340	4801	C	E												E		N			196,400.79
7340	4871	D	E												E		N			-114,324.83
7340	4881	C	E												E		N			433,524.39
7340	4901	C	B												E		N			-149,324.02
7340	4902	C	E						DISC						E		N			2,936,464.33
															Line Number Total:					319,199.56
7440	4801	C	E												E		N			196,400.79
7440	4871	D	E												E		N			-114,324.83
7440	4881	C	E												E		N			433,524.39
															Line Number Total:					515,600.35
8693	4902	C	E						DISC						E		N			2,936,464.33
9000	4902	C	E						DISC						E		N			2,936,464.33
9502	4801	C	E												E		N			196,400.79
9502	4871	D	E												E		N			-114,324.83
9502	4881	C	E												E		N			433,524.39
															Line Number Total:					515,600.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- -06 /07 -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-35-3700

1000	Total new obligations	783,658,418.29
2140	Unobligated balance carried forward, start of year	24,296,127.78
2210	Resources available from recoveries of prior year obligations	2,204,965.45
2398	Unobligated balance expiring or withdrawn	-230,910,396.71
2440	Unobligated balance carried forward, end of year	99,473,337.02
4000	Appropriation	930,120,000.00
4100	Transferred to other accounts [Treas Acct]	-12,974,000.00
4200	Transferred from other accounts [Treas Acct]	13,220,264.00
5800	Offsetting collections (cash)	113,096,288.73
5810	Change in uncollected customer payments from Federal sources (unexpired)	-3,660,226.34
7240	Obligated balance, start of year	137,850,768.72
7320	Total outlays (gross)	-804,384,976.16
7340	Adjustments in expired accounts (net)	-8,849,261.93
7410	Change in uncollected customer payments from Federal sources (expired)	3,135,946.79
7440	Obligated balance, end of year	112,866,156.60
8690	Outlays from new discretionary authority	698,530,087.38
8693	Outlays from discretionary balances	105,854,888.78
8800	Federal sources	-3,132,629.67
8840	Non-Federal sources	-113,043,928.44
8896	Portion of offsetting collections (cash) credited to expired accounts	3,080,269.38
9000	Outlays	688,208,418.05
9502	Unpaid obligation, end of year	129,261,390.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products
Budget Account Id: 005-35-8137 Treasury Account Id: 12- - /X -8137 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-370,198.94
1000	4801	D	B												U		N			12,368.35
1000	4801	C	E												U		N			353,105.23
1000	4801	D	E												U		N			-12,368.35
1000	4901	C	B												U		N			-662,559.56
1000	4901	D	B												U		N			398,789.17
1000	4901	C	E												U		N			594,357.14
1000	4901	D	E												U		N			-398,789.17
1000	4902	C	E						MAND	NEW					U		N			6,471,993.12
															Line Number Total:					6,386,696.99
2140	4201	D	B												U		N			2,317,833.87
2140	4801	C	B												U		N			-370,198.94
2140	4801	D	B												U		N			12,368.35
2140	4901	C	B												U		N			-662,559.56
2140	4901	D	B												U		N			398,789.17
															Line Number Total:					1,696,232.89
2210	4871	D	E												U		N			30,589.20
2440	4450	C	E												U		N			6,555,137.59
2440	4610	C	E												U		N			7,181,738.58
															Line Number Total:					13,736,876.17
6526	4114	D	E	D	110161				MAND						U		N	7		7,556,083.06
7240	4801	C	B												U		N			370,198.94
7240	4801	D	B												U		N			-12,368.35
7240	4901	C	B												U		N			662,559.56
7240	4901	D	B												U		N			-398,789.17
															Line Number Total:					621,600.98
7320	4902	C	E						MAND	NEW					U		N			-6,471,993.12
															Line Number Total:					-6,471,993.12
7440	4801	C	E												U		N			353,105.23
7440	4801	D	E												U		N			-12,368.35
7440	4871	D	E												U		N			-30,589.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products
Budget Account Id: 005-35-8137 Treasury Account Id: 12- - /X -8137 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												U		N			594,357.14
7440	4901	D	E												U		N			-398,789.17
															Line Number Total:					505,715.65
8697	4902	C	E						MAND	NEW					U		N			6,164,732.78
8698	4902	C	E						MAND	BAL					U		N			307,260.34
9000	4902	C	E						MAND	NEW					U		N			6,471,993.12
															Line Number Total:					6,471,993.12
9502	4801	C	E												U		N			353,105.23
9502	4801	D	E												U		N			-12,368.35
9502	4871	D	E												U		N			-30,589.20
9502	4901	C	E												U		N			594,357.14
9502	4901	D	E												U		N			-398,789.17
															Line Number Total:					505,715.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products
Budget Account Id: 005-35-8137 Treasury Account Id: 12- - /X -8137 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-35-8137

1000	Total new obligations	6,386,696.99
2140	Unobligated balance carried forward, start of year	1,696,232.89
2210	Resources available from recoveries of prior year obligations	30,589.20
2440	Unobligated balance carried forward, end of year	13,736,876.17
6526	Advance appropriation (trust fund)	7,556,083.06
7240	Obligated balance, start of year	621,600.98
7320	Total outlays (gross)	-6,471,993.12
7440	Obligated balance, end of year	505,715.65
8697	Outlays from new mandatory authority	6,164,732.78
8698	Outlays from mandatory balances	307,260.34
9000	Outlays	6,471,993.12
9502	Unpaid obligation, end of year	505,715.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Salaries and Expenses [Grain Inspection, Packers and Stockyards
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /03 -2400 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			10,000.03
7240	4901	C	B												E		N			661.16
															Line Number Total:					10,661.19
7320	4902	C	E						DISC						E		N			-2,304.86
7340	4801	C	B												E		N			-10,000.03
7340	4801	C	E												E		N			7,695.17
7340	4871	D	E												E		N			-926.76
7340	4881	C	E												E		N			2,828.40
7340	4901	C	B												E		N			-661.16
7340	4901	C	E												E		N			661.16
7340	4902	C	E						DISC						E		N			2,304.86
															Line Number Total:					1,901.64
7440	4801	C	E												E		N			7,695.17
7440	4871	D	E												E		N			-926.76
7440	4881	C	E												E		N			2,828.40
7440	4901	C	E												E		N			661.16
															Line Number Total:					10,257.97
8693	4902	C	E						DISC						E		N			2,304.86
9000	4902	C	E						DISC						E		N			2,304.86
9502	4801	C	E												E		N			7,695.17
9502	4871	D	E												E		N			-926.76
9502	4881	C	E												E		N			2,828.40
9502	4901	C	E												E		N			661.16
															Line Number Total:					10,257.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Salaries and Expenses [Grain Inspection, Packers and Stockyards
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /04 -2400 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			131,859.22
7240	4901	C	B												E		N			876.87
															Line Number Total:					132,736.09
7320	4902	C	E						DISC						E		N			-5,836.01
7340	4801	C	B												E		N			-131,859.22
7340	4801	C	E												E		N			126,023.21
7340	4871	D	E												E		N			-80,123.50
7340	4881	C	E												E		N			5,836.01
7340	4901	C	B												E		N			-876.87
7340	4901	C	E												E		N			876.87
7340	4902	C	E						DISC						E		N			5,836.01
															Line Number Total:					-74,287.49
7440	4801	C	E												E		N			126,023.21
7440	4871	D	E												E		N			-80,123.50
7440	4881	C	E												E		N			5,836.01
7440	4901	C	E												E		N			876.87
															Line Number Total:					52,612.59
8693	4902	C	E						DISC						E		N			5,836.01
9000	4902	C	E						DISC						E		N			5,836.01
9502	4801	C	E												E		N			126,023.21
9502	4871	D	E												E		N			-80,123.50
9502	4881	C	E												E		N			5,836.01
9502	4901	C	E												E		N			876.87
															Line Number Total:					52,612.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Salaries and Expenses [Grain Inspection, Packers and Stockyards
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /05 -2400 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			96,933.88
7240	4901	C	B												E		N			63,167.40
															Line Number Total:					160,101.28
7320	4902	C	E						DISC						E		N			-30,737.59
7340	4801	C	B												E		N			-96,933.88
7340	4801	C	E												E		N			66,196.29
7340	4871	D	E												E		N			-20,489.43
7340	4881	C	E												E		N			3,842.62
7340	4901	C	B												E		N			-63,167.40
7340	4901	C	E												E		N			63,167.40
7340	4902	C	E						DISC						E		N			30,737.59
															Line Number Total:					-16,646.81
7440	4801	C	E												E		N			66,196.29
7440	4871	D	E												E		N			-20,489.43
7440	4881	C	E												E		N			3,842.62
7440	4901	C	E												E		N			63,167.40
															Line Number Total:					112,716.88
8693	4902	C	E						DISC						E		N			30,737.59
9000	4902	C	E						DISC						E		N			30,737.59
9502	4801	C	E												E		N			66,196.29
9502	4871	D	E												E		N			-20,489.43
9502	4881	C	E												E		N			3,842.62
9502	4901	C	E												E		N			63,167.40
															Line Number Total:					112,716.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Salaries and Expenses [Grain Inspection, Packers and Stockyards
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /06 -2400 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			332,693.82
7240	4901	C	B												E		N			36,343.52
															Line Number Total:					369,037.34
7320	4902	C	E						DISC						E		N			-135,757.41
7340	4801	C	B												E		N			-332,693.82
7340	4801	C	E												E		N			214,237.69
7340	4871	D	E												E		N			-137,078.39
7340	4881	C	E												E		N			154,434.00
7340	4901	C	B												E		N			-36,343.52
7340	4901	C	E												E		N			19,042.24
7340	4902	C	E						DISC						E		N			135,757.41
															Line Number Total:					17,355.61
7440	4801	C	E												E		N			214,237.69
7440	4871	D	E												E		N			-137,078.39
7440	4881	C	E												E		N			154,434.00
7440	4901	C	E												E		N			19,042.24
															Line Number Total:					250,635.54
8693	4902	C	E						DISC						E		N			135,757.41
9000	4902	C	E						DISC						E		N			135,757.41
9502	4801	C	E												E		N			214,237.69
9502	4871	D	E												E		N			-137,078.39
9502	4881	C	E												E		N			154,434.00
9502	4901	C	E												E		N			19,042.24
															Line Number Total:					250,635.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Salaries and Expenses [Grain Inspection, Packers and Stockyards
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /07 -2400 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-100.00
7240	4801	C	B												E		N			3,712,089.85
7240	4901	C	B												E		N			1,788,079.33
																Line Number Total:				5,500,069.18
7320	4802	C	B						DISC						E		N			24.28
7320	4902	C	E						DISC						E		N			-3,115,750.40
																Line Number Total:				-3,115,726.12
7340	4801	C	B												E		N			-3,712,089.85
7340	4801	C	E												E		N			2,288,429.68
7340	4802	C	B						DISC						E		N			-24.28
7340	4871	D	E												E		N			-3,492,531.39
7340	4881	C	E												E		N			3,392,127.04
7340	4901	C	B												E		N			-1,788,079.33
7340	4901	C	E												E		N			94,846.89
7340	4902	C	E						DISC						E		N			3,115,750.40
																Line Number Total:				-101,570.84
7410	4251	D	B				E		DISC						E		N			100.00
7440	4801	C	E												E		N			2,288,429.68
7440	4871	D	E												E		N			-3,492,531.39
7440	4881	C	E												E		N			3,392,127.04
7440	4901	C	E												E		N			94,846.89
																Line Number Total:				2,282,872.22
8693	4802	C	B						DISC						E		N			-24.28
8693	4902	C	E						DISC						E		N			3,115,750.40
																Line Number Total:				3,115,726.12
9000	4802	C	B						DISC						E		N			-24.28
9000	4902	C	E						DISC						E		N			3,115,750.40
																Line Number Total:				3,115,726.12
9502	4801	C	E												E		N			2,288,429.68
9502	4871	D	E												E		N			-3,492,531.39

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Salaries and Expenses [Grain Inspection, Packers and Stockyards
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /07 -2400 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4881	C	E												E		N			3,392,127.04
9502	4901	C	E												E		N			94,846.89
															Line Number Total:					2,282,872.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Salaries and Expenses [Grain Inspection, Packers and Stockyards
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /08 -2400 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			2,019,950.02
1000	4802	D	E						DISC						U		Y			-500.52
1000	4901	C	E												U		Y			993,421.02
1000	4902	C	E						DISC						U		Y			23,307,822.40
															Line Number Total:					26,320,692.92
2398	4610	C	E												U		Y			-11,367,861.80
2398	4700	C	E												U		Y			-1,377,723.28
															Line Number Total:					-12,745,585.08
4000	4119	D	E	P	10997				DISC				X		U		Y	1		38,785,000.00
4035	4392	C	E	P	10997				DISC						U		Y	1		-271,495.00
5800	4252	D	E				F		DISC						U		Y			530,273.00
7320	4802	D	E						DISC						U		Y			500.52
7320	4902	C	E						DISC						U		Y			-23,307,822.40
															Line Number Total:					-23,307,321.88
7440	4801	C	E												U		Y			2,019,950.02
7440	4901	C	E												U		Y			993,421.02
															Line Number Total:					3,013,371.04
8690	4802	D	E						DISC						U		Y			-500.52
8690	4902	C	E						DISC						U		Y			23,307,822.40
															Line Number Total:					23,307,321.88
8800	4252	D	E				F		DISC						U		Y			-530,273.00
9000	4252	D	E				F		DISC						U		Y			-530,273.00
9000	4802	D	E						DISC						U		Y			-500.52
9000	4902	C	E						DISC						U		Y			23,307,822.40
															Line Number Total:					22,777,048.88
9502	4801	C	E												U		Y			2,019,950.02
9502	4901	C	E												U		Y			993,421.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Salaries and Expenses [Grain Inspection, Packers and Stockyards
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /08 -2400 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	3,013,371.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Salaries and Expenses [Grain Inspection, Packers and Stockyards
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /X -2400 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC	NEW					U		N			11.21
2140	4201	D	B												U		N			5,837.11
2440	4450	C	E												U		N			5,837.11
2440	4610	D	E												U		N			-11.21
															Line Number Total:					5,825.90
7320	4902	C	E						DISC	NEW					U		N			-11.21
8690	4902	C	E						DISC	NEW					U		N			11.21
9000	4902	C	E						DISC	NEW					U		N			11.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Salaries and Expenses [Grain Inspection, Packers and Stockyards
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /X -2400 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-37-2400

1000	Total new obligations	26,320,704.13
2140	Unobligated balance carried forward, start of year	5,837.11
2398	Unobligated balance expiring or withdrawn	-12,745,585.08
2440	Unobligated balance carried forward, end of year	5,825.90
4000	Appropriation	38,785,000.00
4035	Appropriation permanently reduced	-271,495.00
5800	Offsetting collections (cash)	530,273.00
7240	Obligated balance, start of year	6,172,605.08
7320	Total outlays (gross)	-26,597,695.08
7340	Adjustments in expired accounts (net)	-173,247.89
7410	Change in uncollected customer payments from Federal sources (expired)	100.00
7440	Obligated balance, end of year	5,722,466.24
8690	Outlays from new discretionary authority	23,307,333.09
8693	Outlays from discretionary balances	3,290,361.99
8800	Federal sources	-530,273.00
9000	Outlays	26,067,422.08
9502	Unpaid obligation, end of year	5,722,466.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Limitation on Inspection and Weighing Services Expenses
Budget Account Id: 005-37-4050 Treasury Account Id: 12- - /X -4050 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,670,247.01
1000	4801	C	E												U		N			3,282,968.18
1000	4802	D	E						MAND	NEW					U		N			-2,509.84
1000	4901	C	B												U		N			-1,766,593.15
1000	4901	C	E												U		N			1,043,885.91
1000	4902	C	E						MAND	NEW					U		N			30,988,937.89
															Line Number Total:					31,876,441.98
2140	4201	D	B												U		N			4,262,503.53
2140	4222	C	B				E		MAND						U		N			-29,579.11
2140	4251	D	B				E		MAND						U		N			4,617,878.81
2140	4251	D	B				F		MAND						U		N			989,036.85
2140	4801	C	B												U		N			-1,670,247.01
2140	4901	C	B												U		N			-1,766,593.15
															Line Number Total:					6,402,999.92
2440	4450	C	E												U		N			13,504,849.64
2440	4610	C	E												U		N			1,129,209.70
2440	4700	C	E												U		N			96,331.60
															Line Number Total:					14,730,390.94
6900	4222	C	B				E		MAND						U		N			29,579.11
6900	4252	D	E				E		MAND						U		N			36,464,577.90
6900	4252	D	E				F		MAND						U		N			1,827.80
															Line Number Total:					36,495,984.81
6910	4251	D	B				E		MAND						U		N			-4,617,878.81
6910	4251	D	B				F		MAND						U		N			-989,036.85
6910	4251	D	E				E		MAND						U		N			2,970,794.13
6910	4251	D	E				F		MAND						U		N			989,036.85
															Line Number Total:					-1,647,084.68
7240	4251	D	B				E		MAND						U		N			-4,617,878.81
7240	4251	D	B				F		MAND						U		N			-989,036.85
7240	4801	C	B												U		N			1,670,247.01
7240	4901	C	B												U		N			1,766,593.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Limitation on Inspection and Weighing Services Expenses
Budget Account Id: 005-37-4050 Treasury Account Id: 12- - /X -4050 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-2,170,075.50
7320	4802	D	E						MAND	NEW					U		N			2,509.84
7320	4902	C	E						MAND	NEW					U		N			-30,988,937.89
															Line Number Total:					-30,986,428.05
7440	4251	D	E				E		MAND						U		N			-2,970,794.13
7440	4251	D	E				F		MAND						U		N			-989,036.85
7440	4801	C	E												U		N			3,282,968.18
7440	4901	C	E												U		N			1,043,885.91
															Line Number Total:					367,023.11
8697	4802	D	E						MAND	NEW					U		N			-2,509.84
8697	4902	C	E						MAND	NEW					U		N			28,693,355.82
															Line Number Total:					28,690,845.98
8698	4902	C	E						MAND	BAL					U		N			2,295,582.07
8800	4252	D	E				F		MAND						U		N			-1,827.80
8840	4222	C	B				E		MAND						U		N			-29,579.11
8840	4252	D	E				E		MAND						U		N			-36,464,577.90
															Line Number Total:					-36,494,157.01
9000	4222	C	B				E		MAND						U		N			-29,579.11
9000	4252	D	E				E		MAND						U		N			-36,464,577.90
9000	4252	D	E				F		MAND						U		N			-1,827.80
9000	4802	D	E						MAND	NEW					U		N			-2,509.84
9000	4902	C	E						MAND	NEW					U		N			30,988,937.89
															Line Number Total:					-5,509,556.76
9502	4801	C	E												U		N			3,282,968.18
9502	4901	C	E												U		N			1,043,885.91
															Line Number Total:					4,326,854.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Limitation on Inspection and Weighing Services Expenses
Budget Account Id: 005-37-4050 Treasury Account Id: 12- - /X -4050 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-37-4050

1000	Total new obligations	31,876,441.98
2140	Unobligated balance carried forward, start of year	6,402,999.92
2440	Unobligated balance carried forward, end of year	14,730,390.94
6900	Offsetting collections (cash)	36,495,984.81
6910	Change in uncollected customer payments from Federal sources (unexpired)	-1,647,084.68
7240	Obligated balance, start of year	-2,170,075.50
7320	Total outlays (gross)	-30,986,428.05
7440	Obligated balance, end of year	367,023.11
8697	Outlays from new mandatory authority	28,690,845.98
8698	Outlays from mandatory balances	2,295,582.07
8800	Federal sources	-1,827.80
8840	Non-Federal sources	-36,494,157.01
9000	Outlays	-5,509,556.76
9502	Unpaid obligation, end of year	4,326,854.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /03 -2500 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			2,147.10
7240	4801	C	B												E		N			443,599.36
7240	4901	C	B												E		N			3,849.99
															Line Number Total:					449,596.45
7320	4802	C	B						DISC						E		N			982.91
7320	4802	D	E						DISC						E		N			600.00
7320	4902	C	E						DISC						E		N			-141,818.96
															Line Number Total:					-140,236.05
7340	4801	C	B												E		N			-443,599.36
7340	4801	C	E												E		N			306,758.74
7340	4802	C	B						DISC						E		N			-982.91
7340	4802	D	E						DISC						E		N			-600.00
7340	4871	D	E												E		N			-2,855,842.79
7340	4881	C	E												E		N			2,521,853.98
7340	4901	C	B												E		N			-3,849.99
7340	4901	D	E												E		N			-893.70
7340	4902	C	E						DISC						E		N			141,818.96
															Line Number Total:					-335,337.07
7410	4251	C	B				F		DISC						E		N			-2,147.10
7410	4251	C	E				F		DISC						E		N			2,147.10
															Line Number Total:					0.00
7440	4251	C	E				F		DISC						E		N			2,147.10
7440	4801	C	E												E		N			306,758.74
7440	4871	D	E												E		N			-2,855,842.79
7440	4881	C	E												E		N			2,521,853.98
7440	4901	D	E												E		N			-893.70
															Line Number Total:					-25,976.67
8693	4802	C	B						DISC						E		N			-982.91
8693	4802	D	E						DISC						E		N			-600.00
8693	4902	C	E						DISC						E		N			141,818.96
															Line Number Total:					140,236.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /03 -2500 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4252	C	E				E		DISC						E		N			4,028.50
8896	4252	C	E				E		DISC						E		N			-4,028.50
9000	4252	C	E				E		DISC						E		N			4,028.50
9000	4802	C	B						DISC						E		N			-982.91
9000	4802	D	E						DISC						E		N			-600.00
9000	4902	C	E						DISC						E		N			141,818.96
															Line Number Total:					144,264.55
9502	4801	C	E												E		N			306,758.74
9502	4871	D	E												E		N			-2,855,842.79
9502	4881	C	E												E		N			2,521,853.98
9502	4901	D	E												E		N			-893.70
															Line Number Total:					-28,123.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /04 -2500 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			446,784.91
7240	4901	D	B												E		N			-58,293.23
															Line Number Total:					388,491.68
7320	4802	C	E						DISC						E		N			-3,450.00
7320	4902	C	E						DISC						E		N			-225,263.28
7320	4902	D	E						DISC						E		N			124.48
															Line Number Total:					-228,588.80
7340	4801	C	B												E		N			-446,784.91
7340	4801	C	E												E		N			208,555.85
7340	4802	C	E						DISC						E		N			3,450.00
7340	4871	D	E												E		N			-489,531.29
7340	4881	C	E												E		N			243,096.75
7340	4901	D	B												E		N			58,293.23
7340	4901	C	E												E		N			0.12
7340	4901	D	E												E		N			-54,225.59
7340	4902	C	E						DISC						E		N			225,263.28
7340	4902	D	E						DISC						E		N			-124.48
															Line Number Total:					-252,007.04
7440	4801	C	E												E		N			208,555.85
7440	4871	D	E												E		N			-489,531.29
7440	4881	C	E												E		N			243,096.75
7440	4901	C	E												E		N			0.12
7440	4901	D	E												E		N			-54,225.59
															Line Number Total:					-92,104.16
8693	4802	C	E						DISC						E		N			3,450.00
8693	4902	C	E						DISC						E		N			225,263.28
8693	4902	D	E						DISC						E		N			-124.48
															Line Number Total:					228,588.80
8840	4252	C	E				E		DISC						E		N			54.96
8896	4252	C	E				E		DISC						E		N			-54.96
9000	4252	C	E				E		DISC						E		N			54.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /04 -2500 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E						DISC						E		N			3,450.00
9000	4902	C	E						DISC						E		N			225,263.28
9000	4902	D	E						DISC						E		N			-124.48
															Line Number Total:					228,643.76
9502	4801	C	E												E		N			208,555.85
9502	4871	D	E												E		N			-489,531.29
9502	4881	C	E												E		N			243,096.75
9502	4901	C	E												E		N			0.12
9502	4901	D	E												E		N			-54,225.59
															Line Number Total:					-92,104.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /05 -2500 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			698,150.27
7240	4801	D	B												E		N			-769,654.91
7240	4901	C	B												E		N			445,082.21
7240	4901	D	B												E		N			-122,677.60
															Line Number Total:					250,899.97
7320	4802	C	B						DISC						E		N			239.10
7320	4802	C	E						DISC						E		N			-239.10
7320	4902	C	E						DISC						E		N			-26,261.82
															Line Number Total:					-26,261.82
7340	4801	C	B												E		N			-698,150.27
7340	4801	D	B												E		N			769,654.91
7340	4801	C	E												E		N			669,843.68
7340	4801	D	E												E		N			-769,703.79
7340	4802	C	B						DISC						E		N			-239.10
7340	4802	C	E						DISC						E		N			239.10
7340	4871	D	E												E		N			-499,234.47
7340	4881	C	E												E		N			406,671.98
7340	4901	C	B												E		N			-445,082.21
7340	4901	D	B												E		N			122,677.60
7340	4901	C	E												E		N			442,568.22
7340	4901	D	E												E		N			-118,115.40
7340	4902	C	E						DISC						E		N			26,261.82
															Line Number Total:					-92,607.93
7440	4801	C	E												E		N			669,843.68
7440	4801	D	E												E		N			-769,703.79
7440	4871	D	E												E		N			-499,234.47
7440	4881	C	E												E		N			406,671.98
7440	4901	C	E												E		N			442,568.22
7440	4901	D	E												E		N			-118,115.40
															Line Number Total:					132,030.22
8693	4802	C	B						DISC						E		N			-239.10
8693	4802	C	E						DISC						E		N			239.10
8693	4902	C	E						DISC						E		N			26,261.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /05 -2500 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					26,261.82
9000	4802	C	B						DISC						E		N			-239.10
9000	4802	C	E						DISC						E		N			239.10
9000	4902	C	E						DISC						E		N			26,261.82
															Line Number Total:					26,261.82
9502	4801	C	E												E		N			669,843.68
9502	4801	D	E												E		N			-769,703.79
9502	4871	D	E												E		N			-499,234.47
9502	4881	C	E												E		N			406,671.98
9502	4901	C	E												E		N			442,568.22
9502	4901	D	E												E		N			-118,115.40
															Line Number Total:					132,030.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /06 -2500 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-7,309.00
7240	4801	C	B												E		N			1,642,462.98
7240	4901	C	B												E		N			75,525.25
															Line Number Total:					1,710,679.23
7320	4902	C	E						DISC						E		N			-543,299.45
7340	4801	C	B												E		N			-1,642,462.98
7340	4801	C	E												E		N			1,163,171.55
7340	4871	D	E												E		N			-669,976.74
7340	4881	C	E												E		N			518,603.56
7340	4901	C	B												E		N			-75,525.25
7340	4901	C	E												E		N			55.31
7340	4901	D	E												E		N			-851.05
7340	4902	C	E						DISC						E		N			543,299.45
															Line Number Total:					-163,686.15
7410	4251	D	B				E		DISC						E		N			7,309.00
7440	4801	C	E												E		N			1,163,171.55
7440	4871	D	E												E		N			-669,976.74
7440	4881	C	E												E		N			518,603.56
7440	4901	C	E												E		N			55.31
7440	4901	D	E												E		N			-851.05
															Line Number Total:					1,011,002.63
8693	4902	C	E						DISC						E		N			543,299.45
8840	4252	D	E				E		DISC						E		N			-1,279.84
8896	4252	D	E				E		DISC						E		N			1,279.84
9000	4252	D	E				E		DISC						E		N			-1,279.84
9000	4902	C	E						DISC						E		N			543,299.45
															Line Number Total:					542,019.61
9502	4801	C	E												E		N			1,163,171.55
9502	4871	D	E												E		N			-669,976.74
9502	4881	C	E												E		N			518,603.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /06 -2500 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												E		N			55.31
9502	4901	D	E												E		N			-851.05
																Line Number Total:				1,011,002.63

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /07 -2500 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-502,786.62
7240	4801	C	B												E		N			12,207,903.79
7240	4901	C	B												E		N			4,402,134.19
															Line Number Total:					16,107,251.36
7320	4802	C	B						DISC						E		N			21,194.57
7320	4802	D	E						DISC						E		N			2,683.16
7320	4902	C	E						DISC						E		N			-13,948,808.88
															Line Number Total:					-13,924,931.15
7340	4801	C	B												E		N			-12,207,903.79
7340	4801	C	E												E		N			1,813,613.47
7340	4802	C	B						DISC						E		N			-21,194.57
7340	4802	D	E						DISC						E		N			-2,683.16
7340	4871	D	E												E		N			-35,783,308.11
7340	4881	C	E												E		N			36,440,211.50
7340	4901	C	B												E		N			-4,402,134.19
7340	4901	C	E												E		N			865,312.74
7340	4902	C	E						DISC						E		N			13,948,808.88
															Line Number Total:					650,722.77
7410	4251	D	B				E		DISC						E		N			502,786.62
7440	4801	C	E												E		N			1,813,613.47
7440	4871	D	E												E		N			-35,783,308.11
7440	4881	C	E												E		N			36,440,211.50
7440	4901	C	E												E		N			865,312.74
															Line Number Total:					3,335,829.60
8693	4802	C	B						DISC						E		N			-21,194.57
8693	4802	D	E						DISC						E		N			-2,683.16
8693	4902	C	E						DISC						E		N			13,948,808.88
															Line Number Total:					13,924,931.15
8800	4252	D	E				F		DISC						E		N			-332,437.00
8840	4252	D	E				E		DISC						E		N			-176,720.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /07 -2500 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	D	E				E		DISC						E		N			176,720.23
8896	4252	D	E				F		DISC						E		N			332,437.00
															Line Number Total:					509,157.23
9000	4252	D	E				E		DISC						E		N			-176,720.23
9000	4252	D	E				F		DISC						E		N			-332,437.00
9000	4802	C	B						DISC						E		N			-21,194.57
9000	4802	D	E						DISC						E		N			-2,683.16
9000	4902	C	E						DISC						E		N			13,948,808.88
															Line Number Total:					13,415,773.92
9502	4801	C	E												E		N			1,813,613.47
9502	4871	D	E												E		N			-35,783,308.11
9502	4881	C	E												E		N			36,440,211.50
9502	4901	C	E												E		N			865,312.74
															Line Number Total:					3,335,829.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /08 -2500 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			13,591,565.57
1000	4802	C	E						DISC						U		Y			12,456.66
1000	4901	C	E												U		Y			2,569,365.13
1000	4902	C	E						DISC						U		Y			46,686,278.14
															Line Number Total:					62,859,665.50
2398	4610	C	E												U		Y			-16,100,374.21
2398	4700	C	E												U		Y			-870,233.29
															Line Number Total:					-16,970,607.50
4000	4119	D	E	P	1105				DISC				X		U		Y	1		76,862,000.00
4035	4392	C	E	P	1105				DISC						U		Y	1		-538,034.00
4200	4170	D	E	P	1105				DISC		12	0122			U		Y			98,307.00
5800	4252	D	E				E		DISC						U		Y			1,475,257.20
5800	4252	D	E				F		DISC						U		Y			426,071.00
															Line Number Total:					1,901,328.20
5810	4251	D	E				E		DISC						U		Y			109,512.36
7320	4802	C	E						DISC						U		Y			-12,456.66
7320	4902	C	E						DISC						U		Y			-46,686,278.14
															Line Number Total:					-46,698,734.80
7440	4251	D	E				E		DISC						U		Y			-109,512.36
7440	4801	C	E												U		Y			13,591,565.57
7440	4901	C	E												U		Y			2,569,365.13
															Line Number Total:					16,051,418.34
8690	4802	C	E						DISC						U		Y			12,456.66
8690	4902	C	E						DISC						U		Y			46,686,278.14
															Line Number Total:					46,698,734.80
8800	4252	D	E				F		DISC						U		Y			-426,071.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /08 -2500 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4252	D	E				E		DISC						U		Y			-1,475,257.20
9000	4252	D	E				E		DISC						U		Y			-1,475,257.20
9000	4252	D	E				F		DISC						U		Y			-426,071.00
9000	4802	C	E						DISC						U		Y			12,456.66
9000	4902	C	E						DISC						U		Y			46,686,278.14
															Line Number Total:					44,797,406.60
9502	4801	C	E												U		Y			13,591,565.57
9502	4901	C	E												U		Y			2,569,365.13
															Line Number Total:					16,160,930.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /X -2500 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-4,409,423.03
1000	4801	C	E												U		N			9,311,935.12
1000	4802	C	B						DISC	BAL					U		N			-0.71
1000	4802	C	E						DISC	BAL					U		N			2,228.02
1000	4901	C	B												U		N			-8,370,718.21
1000	4901	C	E												U		N			2,067,172.41
1000	4902	C	E						DISC	NEW					U		N			45,426,120.87
															Line Number Total:					44,027,314.47
2140	4201	D	B												U		N			38,692,336.72
2140	4251	D	B				E		DISC						U		N			1,001,161.14
2140	4251	D	B				F		DISC						U		N			541,447.90
2140	4801	C	B												U		N			-4,409,423.03
2140	4802	C	B						DISC	BAL					U		N			-0.71
2140	4901	C	B												U		N			-8,370,718.21
															Line Number Total:					27,454,803.81
2210	4871	D	E												U		N			741,576.82
2440	4450	C	E												U		N			28,196,380.63
2440	4610	C	E												U		N			16,838,522.38
2440	4700	C	E												U		N			367,163.15
															Line Number Total:					45,402,066.16
5800	4252	D	E				E		DISC						U		N			44,313,858.63
5800	4252	D	E				F		DISC						U		N			762,442.44
															Line Number Total:					45,076,301.07
5810	4251	D	B				E		DISC						U		N			-1,001,161.14
5810	4251	D	B				F		DISC						U		N			-541,447.90
5810	4251	D	E				E		DISC						U		N			4,549,920.45
5810	4251	D	E				F		DISC						U		N			541,447.90
															Line Number Total:					3,548,759.31
7240	4251	D	B				E		DISC						U		N			-1,001,161.14
7240	4251	D	B				F		DISC						U		N			-541,447.90
7240	4801	C	B												U		N			4,409,423.03
7240	4901	C	B												U		N			8,370,718.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /X -2500 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					11,237,532.20
7320	4802	C	B						DISC	BAL					U		N			0.71
7320	4802	C	E						DISC	BAL					U		N			-2,228.02
7320	4902	C	E						DISC	NEW					U		N			-45,426,120.87
															Line Number Total:					-45,428,348.18
7440	4251	D	E				E		DISC						U		N			-4,549,920.45
7440	4251	D	E				F		DISC						U		N			-541,447.90
7440	4801	C	E												U		N			9,311,935.12
7440	4871	D	E												U		N			-741,576.82
7440	4901	C	E												U		N			2,067,172.41
															Line Number Total:					5,546,162.36
8690	4902	C	E						DISC	NEW					U		N			34,067,149.13
8693	4802	C	B						DISC	BAL					U		N			-0.71
8693	4802	C	E						DISC	BAL					U		N			2,228.02
8693	4902	C	E						DISC	BAL					U		N			11,358,971.74
															Line Number Total:					11,361,199.05
8800	4252	D	E				F		DISC						U		N			-762,442.44
8840	4252	D	E				E		DISC						U		N			-44,313,858.63
9000	4252	D	E				E		DISC						U		N			-44,313,858.63
9000	4252	D	E				F		DISC						U		N			-762,442.44
9000	4802	C	B						DISC	BAL					U		N			-0.71
9000	4802	C	E						DISC	BAL					U		N			2,228.02
9000	4902	C	E						DISC	NEW					U		N			45,426,120.87
															Line Number Total:					352,047.11
9202	1610	D	E												U		N			5,297,878.00
9502	4801	C	E												U		N			9,311,935.12
9502	4871	D	E												U		N			-741,576.82
9502	4901	C	E												U		N			2,067,172.41

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /X -2500 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	10,637,530.71

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /X -2500 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-45-2500

1000	Total new obligations	106,886,979.97
2140	Unobligated balance carried forward, start of year	27,454,803.81
2210	Resources available from recoveries of prior year obligations	741,576.82
2398	Unobligated balance expiring or withdrawn	-16,970,607.50
2440	Unobligated balance carried forward, end of year	45,402,066.16
4000	Appropriation	76,862,000.00
4035	Appropriation permanently reduced	-538,034.00
4200	Transferred from other accounts [Treas Acct]	98,307.00
5800	Offsetting collections (cash)	46,977,629.27
5810	Change in uncollected customer payments from Federal sources (unexpired)	3,658,271.67
7240	Obligated balance, start of year	30,144,450.89
7320	Total outlays (gross)	-106,990,400.25
7340	Adjustments in expired accounts (net)	-192,915.42
7410	Change in uncollected customer payments from Federal sources (expired)	510,095.62
7440	Obligated balance, end of year	25,958,362.32
8690	Outlays from new discretionary authority	80,765,883.93
8693	Outlays from discretionary balances	26,224,516.32
8800	Federal sources	-1,520,950.44
8840	Non-Federal sources	-45,963,032.44
8896	Portion of offsetting collections (cash) credited to expired accounts	506,353.61
9000	Outlays	59,506,417.37
9202	Total investments, end of year: Federal securities: Par value	5,297,878.00
9502	Unpaid obligation, end of year	31,157,095.93

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Payments to States and Possessions
Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /03 -2501 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	D	E						DISC						E		N			3,749.33
7340	4902	D	E						DISC						E		N			-3,749.33
8693	4902	D	E						DISC						E		N			-3,749.33
9000	4902	D	E						DISC						E		N			-3,749.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Payments to States and Possessions
Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /04 -2501 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,336.48
7320	4902	D	E						DISC						E		N			17,749.24
7340	4801	C	B												E		N			-1,336.48
7340	4801	C	E												E		N			1,336.48
7340	4871	D	E												E		N			-1,336.48
7340	4902	D	E						DISC						E		N			-17,749.24
															Line Number Total:					-19,085.72
7440	4801	C	E												E		N			1,336.48
7440	4871	D	E												E		N			-1,336.48
															Line Number Total:					0.00
8693	4902	D	E						DISC						E		N			-17,749.24
9000	4902	D	E						DISC						E		N			-17,749.24
9502	4801	C	E												E		N			1,336.48
9502	4871	D	E												E		N			-1,336.48
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Payments to States and Possessions
Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /05 -2501 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			239,087.94
7320	4902	C	E						DISC						E		N			-141,303.16
7340	4801	C	B												E		N			-239,087.94
7340	4801	C	E												E		N			97,784.78
7340	4871	D	E												E		N			-43,797.73
7340	4902	C	E						DISC						E		N			141,303.16
															Line Number Total:					-43,797.73
7440	4801	C	E												E		N			97,784.78
7440	4871	D	E												E		N			-43,797.73
															Line Number Total:					53,987.05
8693	4902	C	E						DISC						E		N			141,303.16
9000	4902	C	E						DISC						E		N			141,303.16
9502	4801	C	E												E		N			97,784.78
9502	4871	D	E												E		N			-43,797.73
															Line Number Total:					53,987.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Payments to States and Possessions
Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /06 -2501 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,977,138.59
7320	4902	C	E						DISC						E		N			-1,561,605.76
7340	4801	C	B												E		N			-2,977,138.59
7340	4801	C	E												E		N			1,408,437.20
7340	4871	D	E												E		N			-8,494.13
7340	4901	C	E												E		N			7,095.63
7340	4902	C	E						DISC						E		N			1,561,605.76
															Line Number Total:					-8,494.13
7440	4801	C	E												E		N			1,408,437.20
7440	4871	D	E												E		N			-8,494.13
7440	4901	C	E												E		N			7,095.63
															Line Number Total:					1,407,038.70
8693	4902	C	E						DISC						E		N			1,561,605.76
9000	4902	C	E						DISC						E		N			1,561,605.76
9502	4801	C	E												E		N			1,408,437.20
9502	4871	D	E												E		N			-8,494.13
9502	4901	C	E												E		N			7,095.63
															Line Number Total:					1,407,038.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Payments to States and Possessions
Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /07 -2501 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,334,000.00
7320	4902	C	E						DISC						E		N			-256,811.22
7340	4801	C	B												E		N			-1,334,000.00
7340	4801	C	E												E		N			1,077,188.78
7340	4902	C	E						DISC						E		N			256,811.22
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,077,188.78
8693	4902	C	E						DISC						E		N			256,811.22
9000	4902	C	E						DISC						E		N			256,811.22
9502	4801	C	E												E		N			1,077,188.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Payments to States and Possessions
Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /08 -2501 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			1,862,000.00
2398	4610	C	E												U		Y			-1,324,537.00
4000	4119	D	E	P	1105				DISC				X		U		Y	1		3,209,000.00
4035	4392	C	E	P	1105				DISC						U		Y	1		-22,463.00
7440	4801	C	E												U		Y			1,862,000.00
9502	4801	C	E												U		Y			1,862,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Payments to States and Possessions
Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /X -2501 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,213.47
1000	4801	C	E												U		N			236,478.80
1000	4901	C	B												U		N			-320,280.13
1000	4901	C	E												U		N			435,000.50
1000	4902	C	E						DISC	NEW					U		N			7,465,198.84
															Line Number Total:					7,815,184.54
2140	4201	D	B												U		N			8,710,616.33
2140	4801	C	B												U		N			-1,213.47
2140	4901	C	B												U		N			-320,280.13
															Line Number Total:					8,389,122.73
2440	4450	C	E												U		N			2,500,000.00
2440	4610	C	E												U		N			6,514,138.06
2440	4700	C	E												U		N			300.13
															Line Number Total:					9,014,438.19
4000	4119	D	E	P	1105				DISC				X		U		N	1		8,500,000.00
4035	4392	C	E	P	1105				DISC						U		N	1		-59,500.00
7240	4801	C	B												U		N			1,213.47
7240	4901	C	B												U		N			320,280.13
															Line Number Total:					321,493.60
7320	4902	C	E						DISC	NEW					U		N			-7,465,198.84
															Line Number Total:					-7,465,198.84
7440	4801	C	E												U		N			236,478.80
7440	4901	C	E												U		N			435,000.50
															Line Number Total:					671,479.30
8690	4902	C	E						DISC	NEW					U		N			4,918,806.37
8693	4902	C	E						DISC	BAL					U		N			2,546,392.47
9000	4902	C	E						DISC	NEW					U		N			7,465,198.84

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Payments to States and Possessions
Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /X -2501 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					7,465,198.84
9502	4801	C	E												U		N			236,478.80
9502	4901	C	E												U		N			435,000.50
															Line Number Total:					671,479.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Payments to States and Possessions
Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /X -2501 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-45-2501

1000	Total new obligations	9,677,184.54
2140	Unobligated balance carried forward, start of year	8,389,122.73
2398	Unobligated balance expiring or withdrawn	-1,324,537.00
2440	Unobligated balance carried forward, end of year	9,014,438.19
4000	Appropriation	11,709,000.00
4035	Appropriation permanently reduced	-81,963.00
7240	Obligated balance, start of year	4,873,056.61
7320	Total outlays (gross)	-9,403,420.41
7340	Adjustments in expired accounts (net)	-75,126.91
7440	Obligated balance, end of year	5,071,693.83
8690	Outlays from new discretionary authority	4,918,806.37
8693	Outlays from discretionary balances	4,484,614.04
9000	Outlays	9,403,420.41
9502	Unpaid obligation, end of year	5,071,693.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Perishable Agricultural Commodities Act Fund
Budget Account Id: 005-45-5070 Treasury Account Id: 12- - /X -5070 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,138,433.61
1000	4801	C	E												U		N			514,330.49
1000	4802	C	B						MAND	BAL					U		N			-0.11
1000	4802	C	E						MAND	BAL					U		N			1,146.24
1000	4901	C	B												U		N			-509,096.46
1000	4901	C	E												U		N			455,354.66
1000	4902	C	E						MAND	NEW					U		N			7,082,893.41
															Line Number Total:					6,406,194.62
2140	4201	D	B												U		N			16,233,308.61
2140	4801	C	B												U		N			-1,138,433.61
2140	4802	C	B						MAND	BAL					U		N			-0.11
2140	4901	C	B												U		N			-509,096.46
															Line Number Total:					14,585,778.43
2210	4871	D	E												U		N			0.02
2440	4450	C	E												U		N			18,966.02
2440	4610	C	E												U		N			15,400,959.67
2440	4700	C	E												U		N			108,658.14
															Line Number Total:					15,528,583.83
6020	4114	D	E	P	1105				MAND						U		N	2		5,036,327.64
7240	4801	C	B												U		N			1,138,433.61
7240	4901	C	B												U		N			509,096.46
															Line Number Total:					1,647,530.07
7320	4802	C	B						MAND	BAL					U		N			0.11
7320	4802	C	E						MAND	BAL					U		N			-1,146.24
7320	4902	C	E						MAND	NEW					U		N			-7,082,893.41
															Line Number Total:					-7,084,039.54
7440	4801	C	E												U		N			514,330.49
7440	4871	D	E												U		N			-0.02
7440	4901	C	E												U		N			455,354.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Perishable Agricultural Commodities Act Fund
Budget Account Id: 005-45-5070 Treasury Account Id: 12- - /X -5070 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					969,685.13
8697	4902	C	E						MAND	NEW					U		N			6,692,094.23
8698	4802	C	B						MAND	BAL					U		N			-0.11
8698	4802	C	E						MAND	BAL					U		N			1,146.24
8698	4902	C	E						MAND	BAL					U		N			390,799.18
															Line Number Total:					391,945.31
9000	4802	C	B						MAND	BAL					U		N			-0.11
9000	4802	C	E						MAND	BAL					U		N			1,146.24
9000	4902	C	E						MAND	NEW					U		N			7,082,893.41
															Line Number Total:					7,084,039.54
9202	1610	D	E												U		N			2,680,823.00
9502	4801	C	E												U		N			514,330.49
9502	4871	D	E												U		N			-0.02
9502	4901	C	E												U		N			455,354.66
															Line Number Total:					969,685.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Perishable Agricultural Commodities Act Fund
Budget Account Id: 005-45-5070 Treasury Account Id: 12- - /X -5070 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-45-5070

1000	Total new obligations	6,406,194.62
2140	Unobligated balance carried forward, start of year	14,585,778.43
2210	Resources available from recoveries of prior year obligations	0.02
2440	Unobligated balance carried forward, end of year	15,528,583.83
6020	Appropriation (special fund)	5,036,327.64
7240	Obligated balance, start of year	1,647,530.07
7320	Total outlays (gross)	-7,084,039.54
7440	Obligated balance, end of year	969,685.13
8697	Outlays from new mandatory authority	6,692,094.23
8698	Outlays from mandatory balances	391,945.31
9000	Outlays	7,084,039.54
9202	Total investments, end of year: Federal securities: Par value	2,680,823.00
9502	Unpaid obligation, end of year	969,685.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Funds for Strengthening Markets, Income, and Supply (section 32)
Budget Account Id: 005-45-5209 Treasury Account Id: 12- - /X -5209 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-58,149,854.21
1000	4801	C	E												U		N			758,974.09
1000	4801	D	E												U		N			-21,688,897.68
1000	4802	C	B						MAND	BAL					U		N			-295,795,096.05
1000	4802	C	E						MAND	BAL					U		N			269,670,098.59
1000	4802	D	E						MAND	NEW					U		N			-111,106,334.38
1000	4901	C	B												U		N			-2,468,670.69
1000	4901	C	E												U		N			1,964,895.52
1000	4902	C	E						MAND	NEW					U		N			606,149,798.84
															Line Number Total:					389,334,914.03
2140	4201	D	B												U		N			855,928,380.92
2140	4251	C	B				E		MAND						U		N			-804,000.00
2140	4251	D	B				F		MAND						U		N			1,289,240.03
2140	4801	C	B												U		N			-58,149,854.21
2140	4802	C	B						MAND	BAL					U		N			-295,795,096.05
2140	4901	C	B												U		N			-2,468,670.69
															Line Number Total:					500,000,000.00
2210	4871	D	E												U		N			11,525.92
2440	4450	C	E												U		N			161,049.49
2440	4510	C	E			A									U		N			47,893.20
2440	4610	C	E												U		N			441,856.30
2440	4620	C	E												U		N			673,623,140.45
2440	4700	C	E												U		N			621.70
2440	4720	C	E												U		N			66,561.64
															Line Number Total:					674,341,122.78
6020	4114	D	E	P	1105				MAND						U		N	2		7,563,687,822.97
6035	4392	C	E	P	1105				MAND						U		N	2		-684,000,000.00
6100	4170	C	E	P	1105				MAND		12	3539			U		N			-6,253,548,000.00
6100	4170	C	E	P	1105				MAND		13	5139			U		N			-84,594,777.00
															Line Number Total:					-6,338,142,777.00
6900	4872	D	E						MAND						U		N			21,228,511.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Funds for Strengthening Markets, Income, and Supply (section 32)
Budget Account Id: 005-45-5209 Treasury Account Id: 12- - /X -5209 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
6910	4251	C	B				E		MAND						U		N			804,000.00
6910	4251	D	B				F		MAND						U		N			-1,289,240.03
6910	4251	C	E				E		MAND						U		N			-804,000.00
6910	4251	D	E				F		MAND						U		N			1,289,240.03
															Line Number Total:					0.00
7240	4251	C	B				E		MAND						U		N			804,000.00
7240	4251	D	B				F		MAND						U		N			-1,289,240.03
7240	4801	C	B												U		N			58,149,854.21
7240	4901	C	B												U		N			2,468,670.69
															Line Number Total:					60,133,284.87
7320	4802	C	B						MAND	BAL					U		N			295,795,096.05
7320	4802	C	E						MAND	BAL					U		N			-269,670,098.59
7320	4802	D	E						MAND	NEW					U		N			111,106,334.38
7320	4902	C	E						MAND	NEW					U		N			-606,149,798.84
															Line Number Total:					-468,918,467.00
7440	4251	C	E				E		MAND						U		N			804,000.00
7440	4251	D	E				F		MAND						U		N			-1,289,240.03
7440	4801	C	E												U		N			758,974.09
7440	4801	D	E												U		N			-21,688,897.68
7440	4871	D	E												U		N			-11,525.92
7440	4901	C	E												U		N			1,964,895.52
															Line Number Total:					-19,461,794.02
8697	4802	D	E						MAND	NEW					U		N			-111,106,334.38
8697	4902	C	E						MAND	NEW					U		N			559,251,083.08
															Line Number Total:					448,144,748.70
8698	4802	C	B						MAND	BAL					U		N			-295,795,096.05
8698	4802	C	E						MAND	BAL					U		N			269,670,098.59
8698	4902	C	E						MAND	BAL					U		N			46,898,715.76
															Line Number Total:					20,773,718.30
8800	4872	D	E						MAND						U		N			-21,228,511.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Funds for Strengthening Markets, Income, and Supply (section 32)
Budget Account Id: 005-45-5209 Treasury Account Id: 12- - /X -5209 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						MAND	BAL					U		N			-295,795,096.05
9000	4802	C	E						MAND	BAL					U		N			269,670,098.59
9000	4802	D	E						MAND	NEW					U		N			-111,106,334.38
9000	4872	D	E						MAND						U		N			-21,228,511.09
9000	4902	C	E						MAND	NEW					U		N			606,149,798.84
															Line Number Total:					447,689,955.91
9502	4801	C	E												U		N			758,974.09
9502	4801	D	E												U		N			-21,688,897.68
9502	4871	D	E												U		N			-11,525.92
9502	4901	C	E												U		N			1,964,895.52
															Line Number Total:					-18,976,553.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Funds for Strengthening Markets, Income, and Supply (section 32)
Budget Account Id: 005-45-5209 Treasury Account Id: 12- - /X -5209 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-45-5209

1000	Total new obligations	389,334,914.03
2140	Unobligated balance carried forward, start of year	500,000,000.00
2210	Resources available from recoveries of prior year obligations	11,525.92
2440	Unobligated balance carried forward, end of year	674,341,122.78
6020	Appropriation (special fund)	7,563,687,822.97
6035	Appropriation permanently reduced	-684,000,000.00
6100	Transferred to other accounts [Treas Acct]	-6,338,142,777.00
6900	Offsetting collections (cash)	21,228,511.09
6910	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	60,133,284.87
7320	Total outlays (gross)	-468,918,467.00
7440	Obligated balance, end of year	-19,461,794.02
8697	Outlays from new mandatory authority	448,144,748.70
8698	Outlays from mandatory balances	20,773,718.30
8800	Federal sources	-21,228,511.09
9000	Outlays	447,689,955.91
9502	Unpaid obligation, end of year	-18,976,553.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products
Budget Account Id: 005-45-8015 Treasury Account Id: 12- - /08 -0215 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2398	4450	C	E												U		Y			-1,750,000.00
6200	4170	D	E	P	1105				MAND		12	4336			U		Y			1,750,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products
Budget Account Id: 005-45-8015 Treasury Account Id: 12- - /X -8015 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-9,894,042.97
1000	4801	C	E												U		N			10,490,555.07
1000	4802	C	B						MAND	BAL					U		N			-42,111.03
1000	4802	C	E						MAND	BAL					U		N			30,500.13
1000	4802	D	E						MAND	NEW					U		N			-1,166.99
1000	4901	C	B												U		N			-7,093,436.90
1000	4901	C	E												U		N			4,562,000.77
1000	4902	C	E						MAND	NEW					U		N			112,993,847.13
															Line Number Total:					111,046,145.21
2140	4201	D	B												U		N			61,569,136.14
2140	4251	C	B				E		MAND						U		N			-11,780.00
2140	4251	D	B				F		MAND						U		N			11,780.00
2140	4801	C	B												U		N			-9,894,042.97
2140	4802	C	B						MAND	BAL					U		N			-42,111.03
2140	4901	C	B												U		N			-7,093,436.90
															Line Number Total:					44,539,545.24
2210	4871	D	E												U		N			197,973.70
2440	4450	C	E												U		N			26,950,347.77
2440	4610	D	E												U		N			-12,320,686.39
2440	4620	C	E												U		N			50,315,020.50
2440	4700	C	E												U		N			746,228.94
															Line Number Total:					65,690,910.82
6026	4114	D	E	P	1105				MAND						U		N	7		118,764,904.92
6900	4222	C	E				E		MAND						U		N			-62.00
6910	4251	C	B				E		MAND						U		N			11,780.00
6910	4251	D	B				F		MAND						U		N			-11,780.00
6910	4251	C	E				E		MAND						U		N			-11,780.00
6910	4251	D	E				F		MAND						U		N			11,780.00
															Line Number Total:					0.00
7240	4251	C	B				E		MAND						U		N			11,780.00
7240	4251	D	B				F		MAND						U		N			-11,780.00
7240	4801	C	B												U		N			9,894,042.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products
Budget Account Id: 005-45-8015 Treasury Account Id: 12- - /X -8015 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												U		N			7,093,436.90
															Line Number Total:					16,987,479.87
7320	4802	C	B						MAND	BAL					U		N			42,111.03
7320	4802	C	E						MAND	BAL					U		N			-30,500.13
7320	4802	D	E						MAND	NEW					U		N			1,166.99
7320	4902	C	E						MAND	NEW					U		N			-112,993,847.13
															Line Number Total:					-112,981,069.24
7440	4251	C	E				E		MAND						U		N			11,780.00
7440	4251	D	E				F		MAND						U		N			-11,780.00
7440	4801	C	E												U		N			10,490,555.07
7440	4871	D	E												U		N			-197,973.70
7440	4901	C	E												U		N			4,562,000.77
															Line Number Total:					14,854,582.14
8697	4802	D	E						MAND	NEW					U		N			-1,166.99
8697	4902	C	E						MAND	NEW					U		N			95,953,816.77
															Line Number Total:					95,952,649.78
8698	4802	C	B						MAND	BAL					U		N			-42,111.03
8698	4802	C	E						MAND	BAL					U		N			30,500.13
8698	4902	C	E						MAND	BAL					U		N			17,040,030.36
															Line Number Total:					17,028,419.46
8840	4222	C	E				E		MAND						U		N			62.00
9000	4222	C	E				E		MAND						U		N			62.00
9000	4802	C	B						MAND	BAL					U		N			-42,111.03
9000	4802	C	E						MAND	BAL					U		N			30,500.13
9000	4802	D	E						MAND	NEW					U		N			-1,166.99
9000	4902	C	E						MAND	NEW					U		N			112,993,847.13
															Line Number Total:					112,981,131.24
9202	1610	D	E												U		N			27,818,301.00
9502	4801	C	E												U		N			10,490,555.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products
Budget Account Id: 005-45-8015 Treasury Account Id: 12- - /X -8015 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												U		N			-197,973.70
9502	4901	C	E												U		N			4,562,000.77
															Line Number Total:					14,854,582.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products
Budget Account Id: 005-45-8015 Treasury Account Id: 12- - /X -8100 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4610	C	E												U		N			2,250,000.00
6026	4114	D	E	P	1105				MAND						U		N	7		2,250,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products
Budget Account Id: 005-45-8015 Treasury Account Id: 12- - /X -8100 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-45-8015

1000	Total new obligations	111,046,145.21
2140	Unobligated balance carried forward, start of year	44,539,545.24
2210	Resources available from recoveries of prior year obligations	197,973.70
2398	Unobligated balance expiring or withdrawn	-1,750,000.00
2440	Unobligated balance carried forward, end of year	67,940,910.82
6026	Appropriation (trust fund)	121,014,904.92
6200	Transferred from other accounts [Treas Acct]	1,750,000.00
6900	Offsetting collections (cash)	-62.00
6910	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	16,987,479.87
7320	Total outlays (gross)	-112,981,069.24
7440	Obligated balance, end of year	14,854,582.14
8697	Outlays from new mandatory authority	95,952,649.78
8698	Outlays from mandatory balances	17,028,419.46
8840	Non-Federal sources	62.00
9000	Outlays	112,981,131.24
9202	Total investments, end of year: Federal securities: Par value	27,818,301.00
9502	Unpaid obligation, end of year	14,854,582.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Administrative and Operating Expenses
Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /03 -2707 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			418,350.37
7240	4901	C	B												E		N			4,150.32
															Line Number Total:					422,500.69
7320	4902	D	E						DISC						E		N			27,290.07
7340	4801	C	B												E		N			-418,350.37
7340	4801	C	E												E		N			448,786.45
7340	4871	D	E												E		N			-219,334.80
7340	4881	C	E												E		N			5,080.45
7340	4901	C	B												E		N			-4,150.32
7340	4901	C	E												E		N			1,004.31
7340	4902	D	E						DISC						E		N			-27,290.07
															Line Number Total:					-214,254.35
7440	4801	C	E												E		N			448,786.45
7440	4871	D	E												E		N			-219,334.80
7440	4881	C	E												E		N			5,080.45
7440	4901	C	E												E		N			1,004.31
															Line Number Total:					235,536.41
8693	4902	D	E						DISC						E		N			-27,290.07
9000	4902	D	E						DISC						E		N			-27,290.07
9502	4801	C	E												E		N			448,786.45
9502	4871	D	E												E		N			-219,334.80
9502	4881	C	E												E		N			5,080.45
9502	4901	C	E												E		N			1,004.31
															Line Number Total:					235,536.41

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Administrative and Operating Expenses
Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /04 -2707 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			574,979.94
7240	4901	C	B												E		N			10,162.10
															Line Number Total:					585,142.04
7320	4902	C	E						DISC						E		N			-174,871.32
7340	4801	C	B												E		N			-574,979.94
7340	4801	C	E												E		N			410,270.72
7340	4871	D	E												E		N			-72,431.29
7340	4901	C	B												E		N			-10,162.10
7340	4902	C	E						DISC						E		N			174,871.32
															Line Number Total:					-72,431.29
7440	4801	C	E												E		N			410,270.72
7440	4871	D	E												E		N			-72,431.29
															Line Number Total:					337,839.43
8693	4902	C	E						DISC						E		N			174,871.32
9000	4902	C	E						DISC						E		N			174,871.32
9502	4801	C	E												E		N			410,270.72
9502	4871	D	E												E		N			-72,431.29
															Line Number Total:					337,839.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Administrative and Operating Expenses
Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /05 -2707 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			730,848.51
7240	4901	C	B												E		N			17,497.22
															Line Number Total:					748,345.73
7320	4902	D	E						DISC						E		N			7,485.05
7340	4801	C	B												E		N			-730,848.51
7340	4801	C	E												E		N			756,279.88
7340	4871	D	E												E		N			-160,922.24
7340	4881	C	E												E		N			10,434.70
7340	4901	C	B												E		N			-17,497.22
7340	4901	D	E												E		N			-449.10
7340	4902	D	E						DISC						E		N			-7,485.05
															Line Number Total:					-150,487.54
7440	4801	C	E												E		N			756,279.88
7440	4871	D	E												E		N			-160,922.24
7440	4881	C	E												E		N			10,434.70
7440	4901	D	E												E		N			-449.10
															Line Number Total:					605,343.24
8693	4902	D	E						DISC						E		N			-7,485.05
9000	4902	D	E						DISC						E		N			-7,485.05
9502	4801	C	E												E		N			756,279.88
9502	4871	D	E												E		N			-160,922.24
9502	4881	C	E												E		N			10,434.70
9502	4901	D	E												E		N			-449.10
															Line Number Total:					605,343.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Administrative and Operating Expenses
Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /06 -2707 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,158,443.52
7240	4901	C	B												E		N			25,224.52
															Line Number Total:					1,183,668.04
7320	4902	C	E						DISC						E		N			-97,095.35
7340	4801	C	B												E		N			-1,158,443.52
7340	4801	C	E												E		N			1,071,333.08
7340	4871	D	E												E		N			-118,797.66
7340	4881	C	E												E		N			1,217.42
7340	4901	C	B												E		N			-25,224.52
7340	4901	C	E												E		N			15,239.61
7340	4902	C	E						DISC						E		N			97,095.35
															Line Number Total:					-117,580.24
7440	4801	C	E												E		N			1,071,333.08
7440	4871	D	E												E		N			-118,797.66
7440	4881	C	E												E		N			1,217.42
7440	4901	C	E												E		N			15,239.61
															Line Number Total:					968,992.45
8693	4902	C	E						DISC						E		N			97,095.35
9000	4902	C	E						DISC						E		N			97,095.35
9502	4801	C	E												E		N			1,071,333.08
9502	4871	D	E												E		N			-118,797.66
9502	4881	C	E												E		N			1,217.42
9502	4901	C	E												E		N			15,239.61
															Line Number Total:					968,992.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Administrative and Operating Expenses
Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /07 -2707 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			9,896,744.81
7240	4901	C	B												E		N			2,979,627.48
															Line Number Total:					12,876,372.29
7320	4902	C	E						DISC						E		N			-12,136,888.16
7340	4801	C	B												E		N			-9,896,744.81
7340	4801	C	E												E		N			694,774.63
7340	4871	D	E												E		N			-533,975.55
7340	4881	C	E												E		N			567,192.98
7340	4901	C	B												E		N			-2,979,627.48
7340	4901	C	E												E		N			44,709.50
7340	4902	C	E						DISC						E		N			12,136,888.16
															Line Number Total:					33,217.43
7440	4801	C	E												E		N			694,774.63
7440	4871	D	E												E		N			-533,975.55
7440	4881	C	E												E		N			567,192.98
7440	4901	C	E												E		N			44,709.50
															Line Number Total:					772,701.56
8693	4902	C	E						DISC						E		N			12,136,888.16
9000	4902	C	E						DISC						E		N			12,136,888.16
9502	4801	C	E												E		N			694,774.63
9502	4871	D	E												E		N			-533,975.55
9502	4881	C	E												E		N			567,192.98
9502	4901	C	E												E		N			44,709.50
															Line Number Total:					772,701.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Administrative and Operating Expenses
Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /08 -2707 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			5,082,682.92
1000	4802	D	E						DISC						U		Y			-632.04
1000	4901	C	E												U		Y			1,575,188.13
1000	4902	C	E						DISC						U		Y			43,934,090.87
															Line Number Total:					50,591,329.88
2398	4510	C	E			A									U		Y			-38,381.00
2398	4610	C	E												U		Y			-25,328,340.13
2398	4700	C	E												U		Y			-163,342.99
															Line Number Total:					-25,530,064.12
4000	4119	D	E	P	110161				DISC				X		U		Y	1		76,658,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-536,606.00
7320	4802	D	E						DISC						U		Y			632.04
7320	4902	C	E						DISC						U		Y			-43,934,090.87
															Line Number Total:					-43,933,458.83
7440	4801	C	E												U		Y			5,082,682.92
7440	4901	C	E												U		Y			1,575,188.13
															Line Number Total:					6,657,871.05
8690	4802	D	E						DISC						U		Y			-632.04
8690	4902	C	E						DISC						U		Y			43,934,090.87
															Line Number Total:					43,933,458.83
9000	4802	D	E						DISC						U		Y			-632.04
9000	4902	C	E						DISC						U		Y			43,934,090.87
															Line Number Total:					43,933,458.83
9502	4801	C	E												U		Y			5,082,682.92
9502	4901	C	E												U		Y			1,575,188.13
															Line Number Total:					6,657,871.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Administrative and Operating Expenses
Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /08 -2707 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-47-2707

1000	Total new obligations	50,591,329.88
2398	Unobligated balance expiring or withdrawn	-25,530,064.12
4000	Appropriation	76,658,000.00
4035	Appropriation permanently reduced	-536,606.00
7240	Obligated balance, start of year	15,816,028.79
7320	Total outlays (gross)	-56,307,538.54
7340	Adjustments in expired accounts (net)	-521,535.99
7440	Obligated balance, end of year	9,578,284.14
8690	Outlays from new discretionary authority	43,933,458.83
8693	Outlays from discretionary balances	12,374,079.71
9000	Outlays	56,307,538.54
9502	Unpaid obligation, end of year	9,578,284.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Federal Crop Insurance Corporation Fund
Budget Account Id: 005-47-4085 Treasury Account Id: 12- - /X -4085 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-64,641,989.46
1000	4801	C	E												U		N			41,231,710.26
1000	4802	C	E						MAND	NEW					U		N			7,591,278.40
1000	4901	C	B												U		N			-99,789,166.08
1000	4901	C	E												U		N			58,747,829.44
1000	4902	C	E						MAND	NEW					U		N			4,115,032,962.08
															Line Number Total:					4,058,172,624.64
2140	4201	D	B												U		N			2,423,342,302.08
2140	4801	C	B												U		N			-64,641,989.46
2140	4901	C	B												U		N			-99,789,166.08
															Line Number Total:					2,258,911,146.54
2440	4610	C	E												U		N			4,414,968,366.55
2440	4700	C	E												U		N			61,170.40
															Line Number Total:					4,415,029,536.95
6000	4119	D	E	P	110161				MAND						U		N	3		4,150,091,000.00
6100	4170	C	E	P	110161				MAND		12	0502			U		N			-5,000,000.00
6200	4170	D	E	P	110161				MAND		12	4336			U		N			4,000,000.00
6900	4266	D	E						MAND						U		N			2,063,570,409.11
6900	4972	D	E				X		MAND						U		N			1,629,605.94
															Line Number Total:					2,065,200,015.05
7240	4801	C	B												U		N			64,641,989.46
7240	4901	C	B												U		N			99,789,166.08
															Line Number Total:					164,431,155.54
7320	4802	C	E						MAND	NEW					U		N			-7,591,278.40
7320	4902	C	E						MAND	NEW					U		N			-4,115,032,962.08
															Line Number Total:					-4,122,624,240.48
7440	4801	C	E												U		N			41,231,710.26
7440	4901	C	E												U		N			58,747,829.44

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Federal Crop Insurance Corporation Fund
Budget Account Id: 005-47-4085 Treasury Account Id: 12- - /X -4085 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 99,979,539.70
8697	4802	C	E						MAND	NEW					U		N			1,205,274.41
8697	4902	C	E						MAND	NEW					U		N			1,862,077,541.98
																				Line Number Total: 1,863,282,816.39
8698	4802	C	E						MAND	BAL					U		N			6,386,003.99
8698	4902	C	E						MAND	BAL					U		N			2,252,955,420.10
																				Line Number Total: 2,259,341,424.09
8840	4266	D	E						MAND						U		N			-2,063,570,409.11
8840	4972	D	E				X		MAND						U		N			-1,629,605.94
																				Line Number Total: -2,065,200,015.05
9000	4266	D	E						MAND						U		N			-2,063,570,409.11
9000	4802	C	E						MAND	NEW					U		N			7,591,278.40
9000	4902	C	E						MAND	NEW					U		N			4,115,032,962.08
9000	4972	D	E				X		MAND						U		N			-1,629,605.94
																				Line Number Total: 2,057,424,225.43
9502	4801	C	E												U		N			41,231,710.26
9502	4901	C	E												U		N			58,747,829.44
																				Line Number Total: 99,979,539.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Federal Crop Insurance Corporation Fund
Budget Account Id: 005-47-4085 Treasury Account Id: 12- - /X -4085 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-47-4085

1000	Total new obligations	4,058,172,624.64
2140	Unobligated balance carried forward, start of year	2,258,911,146.54
2440	Unobligated balance carried forward, end of year	4,415,029,536.95
6000	Appropriation	4,150,091,000.00
6100	Transferred to other accounts [Treas Acct]	-5,000,000.00
6200	Transferred from other accounts [Treas Acct]	4,000,000.00
6900	Offsetting collections (cash)	2,065,200,015.05
7240	Obligated balance, start of year	164,431,155.54
7320	Total outlays (gross)	-4,122,624,240.48
7440	Obligated balance, end of year	99,979,539.70
8697	Outlays from new mandatory authority	1,863,282,816.39
8698	Outlays from mandatory balances	2,259,341,424.09
8840	Non-Federal sources	-2,065,200,015.05
9000	Outlays	2,057,424,225.43
9502	Unpaid obligation, end of year	99,979,539.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses [Farm Service Agency]
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /03 -0600 -000-0
FACTS II User: CENA GRIBBLE - (816) 926-1488 - cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-99,292.86
7240	4251	D	B				F		DISC						E		N			-1.29
7240	4801	C	B												E		N			985,662.57
7240	4901	C	B												E		N			6,786.90
															Line Number Total:					893,155.32
7320	4802	C	B						DISC						E		N			900.00
7320	4902	C	E						DISC						E		N			-13,791.71
															Line Number Total:					-12,891.71
7340	4801	C	B												E		N			-985,662.57
7340	4801	C	E												E		N			972,713.20
7340	4802	C	B						DISC						E		N			-900.00
7340	4871	D	E												E		N			-787,878.36
7340	4881	C	E												E		N			85,771.11
7340	4901	C	B												E		N			-6,786.90
7340	4901	C	E												E		N			6,844.56
7340	4902	C	E						DISC						E		N			13,791.71
															Line Number Total:					-702,107.25
7410	4251	D	B				E		DISC						E		N			99,292.86
7410	4251	D	B				F		DISC						E		N			1.29
7410	4251	D	E				E		DISC						E		N			-99,292.86
7410	4251	D	E				F		DISC						E		N			-1.29
															Line Number Total:					0.00
7440	4251	D	E				E		DISC						E		N			-99,292.86
7440	4251	D	E				F		DISC						E		N			-1.29
7440	4801	C	E												E		N			972,713.20
7440	4871	D	E												E		N			-787,878.36
7440	4881	C	E												E		N			85,771.11
7440	4901	C	E												E		N			6,844.56
															Line Number Total:					178,156.36
8693	4802	C	B						DISC						E		N			-900.00
8693	4902	C	E						DISC						E		N			13,791.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses [Farm Service Agency]
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /03 -0600 -000-0
FACTS II User: CENA GRIBBLE - (816) 926-1488 - cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					12,891.71
9000	4802	C	B						DISC						E		N			-900.00
9000	4902	C	E						DISC						E		N			13,791.71
															Line Number Total:					12,891.71
9502	4801	C	E												E		N			972,713.20
9502	4871	D	E												E		N			-787,878.36
9502	4881	C	E												E		N			85,771.11
9502	4901	C	E												E		N			6,844.56
															Line Number Total:					277,450.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses [Farm Service Agency]
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /04 -0600 -000-0
FACTS II User: CENA GRIBBLE - (816) 926-1488 - cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-251,320.00
7240	4251	D	B				E		DISC						E		N			-153,951.85
7240	4251	D	B				F		DISC						E		N			-41,596.09
7240	4801	C	B												E		N			4,257,106.20
7240	4901	C	B												E		N			29,772.58
															Line Number Total:					3,840,010.84
7320	4802	C	B						DISC						E		N			123.54
7320	4802	C	E						DISC						E		N			-100.00
7320	4902	C	E						DISC						E		N			-41,281.06
															Line Number Total:					-41,257.52
7340	4801	C	B												E		N			-4,257,106.20
7340	4801	C	E												E		N			4,215,767.54
7340	4802	C	B						DISC						E		N			-123.54
7340	4802	C	E						DISC						E		N			100.00
7340	4871	D	E												E		N			-2,416,007.35
7340	4881	C	E												E		N			100,785.06
7340	4901	C	B												E		N			-29,772.58
7340	4901	C	E												E		N			29,853.72
7340	4902	C	E						DISC						E		N			41,281.06
															Line Number Total:					-2,315,222.29
7410	4221	D	B				F		DISC						E		N			251,320.00
7410	4221	D	E				F		DISC						E		N			-251,320.00
7410	4251	D	B				E		DISC						E		N			153,951.85
7410	4251	D	B				F		DISC						E		N			41,596.09
7410	4251	D	E				E		DISC						E		N			-112,684.85
7410	4251	D	E				F		DISC						E		N			-41,596.09
															Line Number Total:					41,267.00
7440	4221	D	E				F		DISC						E		N			-251,320.00
7440	4251	D	E				E		DISC						E		N			-112,684.85
7440	4251	D	E				F		DISC						E		N			-41,596.09
7440	4801	C	E												E		N			4,215,767.54
7440	4871	D	E												E		N			-2,416,007.35
7440	4881	C	E												E		N			100,785.06
7440	4901	C	E												E		N			29,853.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses [Farm Service Agency]
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /04 -0600 -000-0
FACTS II User: CENA GRIBBLE - (816) 926-1488 - cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,524,798.03
8693	4802	C	B						DISC						E		N			-123.54
8693	4802	C	E						DISC						E		N			100.00
8693	4902	C	E						DISC						E		N			41,281.06
															Line Number Total:					41,257.52
8800	4252	C	E				F		DISC						E		N			3,317,942.11
8840	4252	D	E				E		DISC						E		N			-3,205,673.66
8896	4252	C	E				F		DISC						E		N			-3,317,942.11
8896	4252	D	E				E		DISC						E		N			3,205,673.66
															Line Number Total:					-112,268.45
9000	4252	C	E				F		DISC						E		N			3,317,942.11
9000	4252	D	E				E		DISC						E		N			-3,205,673.66
9000	4802	C	B						DISC						E		N			-123.54
9000	4802	C	E						DISC						E		N			100.00
9000	4902	C	E						DISC						E		N			41,281.06
															Line Number Total:					153,525.97
9502	4801	C	E												E		N			4,215,767.54
9502	4871	D	E												E		N			-2,416,007.35
9502	4881	C	E												E		N			100,785.06
9502	4901	C	E												E		N			29,853.72
															Line Number Total:					1,930,398.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses [Farm Service Agency]
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /05 -0600 -000-0
FACTS II User: CENA GRIBBLE - (816) 926-1488 - cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-890,912.24
7240	4251	D	B				E		DISC						E		N			-160,943.41
7240	4251	D	B				F		DISC						E		N			-200,933.99
7240	4801	C	B												E		N			15,071,253.52
7240	4901	C	B												E		N			113,833.71
															Line Number Total:					13,932,297.59
7320	4802	C	B						DISC						E		N			76.46
7320	4902	C	E						DISC						E		N			-391,021.27
															Line Number Total:					-390,944.81
7340	4801	C	B												E		N			-15,071,253.52
7340	4801	C	E												E		N			14,725,451.07
7340	4802	C	B						DISC						E		N			-76.46
7340	4871	D	E												E		N			-3,023,977.55
7340	4881	C	E												E		N			99,834.95
7340	4901	C	B												E		N			-113,833.71
7340	4901	C	E												E		N			68,691.35
7340	4902	C	E						DISC						E		N			391,021.27
															Line Number Total:					-2,924,142.60
7410	4221	D	B				F		DISC						E		N			890,912.24
7410	4221	D	E				F		DISC						E		N			-711,236.60
7410	4251	D	B				E		DISC						E		N			160,943.41
7410	4251	D	B				F		DISC						E		N			200,933.99
7410	4251	D	E				E		DISC						E		N			-125,401.81
7410	4251	D	E				F		DISC						E		N			-51,392.92
															Line Number Total:					364,758.31
7440	4221	D	E				F		DISC						E		N			-711,236.60
7440	4251	D	E				E		DISC						E		N			-125,401.81
7440	4251	D	E				F		DISC						E		N			-51,392.92
7440	4801	C	E												E		N			14,725,451.07
7440	4871	D	E												E		N			-3,023,977.55
7440	4881	C	E												E		N			99,834.95
7440	4901	C	E												E		N			68,691.35
															Line Number Total:					10,981,968.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses [Farm Service Agency]
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /05 -0600 -000-0
FACTS II User: CENA GRIBBLE - (816) 926-1488 - cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-76.46
8693	4902	C	E						DISC						E		N			391,021.27
															Line Number Total:					390,944.81
8800	4252	D	E				F		DISC						E		N			-249,809.95
8840	4252	D	E				E		DISC						E		N			-40,995.00
8896	4252	D	E				E		DISC						E		N			40,995.00
8896	4252	D	E				F		DISC						E		N			249,809.95
															Line Number Total:					290,804.95
9000	4252	D	E				E		DISC						E		N			-40,995.00
9000	4252	D	E				F		DISC						E		N			-249,809.95
9000	4802	C	B						DISC						E		N			-76.46
9000	4902	C	E						DISC						E		N			391,021.27
															Line Number Total:					100,139.86
9502	4801	C	E												E		N			14,725,451.07
9502	4871	D	E												E		N			-3,023,977.55
9502	4881	C	E												E		N			99,834.95
9502	4901	C	E												E		N			68,691.35
															Line Number Total:					11,869,999.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses [Farm Service Agency]
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /06 -0600 -000-0
FACTS II User: CENA GRIBBLE - (816) 926-1488 - cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-3,512,942.06
7240	4251	D	B				E		DISC						E		N			-224,063.85
7240	4251	D	B				F		DISC						E		N			-884,059.71
7240	4801	C	B												E		N			14,502,306.43
7240	4901	C	B												E		N			1,150,379.89
															Line Number Total:					11,031,620.70
7320	4902	C	E						DISC						E		N			-3,296,931.26
7340	4801	C	B												E		N			-14,502,306.43
7340	4801	C	E												E		N			12,169,828.18
7340	4871	D	E												E		N			-2,636,875.54
7340	4881	C	E												E		N			380,986.63
7340	4901	C	B												E		N			-1,150,379.89
7340	4901	C	E												E		N			185,926.88
7340	4902	C	E						DISC						E		N			3,296,931.26
															Line Number Total:					-2,255,888.91
7410	4221	D	B				F		DISC						E		N			3,512,942.06
7410	4221	D	E				F		DISC						E		N			-3,022,779.34
7410	4251	D	B				E		DISC						E		N			224,063.85
7410	4251	D	B				F		DISC						E		N			884,059.71
7410	4251	D	E				E		DISC						E		N			-216,711.05
7410	4251	D	E				F		DISC						E		N			-499,526.60
															Line Number Total:					882,048.63
7440	4221	D	E				F		DISC						E		N			-3,022,779.34
7440	4251	D	E				E		DISC						E		N			-216,711.05
7440	4251	D	E				F		DISC						E		N			-499,526.60
7440	4801	C	E												E		N			12,169,828.18
7440	4871	D	E												E		N			-2,636,875.54
7440	4881	C	E												E		N			380,986.63
7440	4901	C	E												E		N			185,926.88
															Line Number Total:					6,360,849.16
8693	4902	C	E						DISC						E		N			3,296,931.26
8800	4252	D	E				F		DISC						E		N			-715,752.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses [Farm Service Agency]
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /06 -0600 -000-0
FACTS II User: CENA GRIBBLE - (816) 926-1488 - cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4252	D	E				E		DISC						E		N			-46,011.99
8896	4252	D	E				E		DISC						E		N			46,011.99
8896	4252	D	E				F		DISC						E		N			715,752.98
															Line Number Total:					761,764.97
9000	4252	D	E				E		DISC						E		N			-46,011.99
9000	4252	D	E				F		DISC						E		N			-715,752.98
9000	4902	C	E						DISC						E		N			3,296,931.26
															Line Number Total:					2,535,166.29
9502	4801	C	E												E		N			12,169,828.18
9502	4871	D	E												E		N			-2,636,875.54
9502	4881	C	E												E		N			380,986.63
9502	4901	C	E												E		N			185,926.88
															Line Number Total:					10,099,866.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses [Farm Service Agency]
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /07 -0600 -000-0
FACTS II User: CENA GRIBBLE - (816) 926-1488 - cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-3,152,623.96
7240	4251	D	B				E		DISC						E		N			-338,416.81
7240	4251	D	B				F		DISC						E		N			-9,590,302.38
7240	4801	C	B												E		N			77,809,284.49
7240	4901	C	B												E		N			30,442,208.32
															Line Number Total:					95,170,149.66
7320	4802	C	B						DISC						E		N			26,116.69
7320	4802	C	E						DISC						E		N			-4,147.55
7320	4902	C	E						DISC						E		N			-81,893,827.33
															Line Number Total:					-81,871,858.19
7340	4801	C	B												E		N			-77,809,284.49
7340	4801	C	E												E		N			24,812,897.29
7340	4802	C	B						DISC						E		N			-26,116.69
7340	4802	C	E						DISC						E		N			4,147.55
7340	4871	D	E												E		N			-13,970,424.96
7340	4881	C	E												E		N			15,207,305.11
7340	4901	C	B												E		N			-30,442,208.32
7340	4901	C	E												E		N			1,566,737.33
7340	4902	C	E						DISC						E		N			81,893,827.33
															Line Number Total:					1,236,880.15
7410	4221	D	B				F		DISC						E		N			3,152,623.96
7410	4221	D	E				F		DISC						E		N			-1,507,301.76
7410	4251	D	B				E		DISC						E		N			338,416.81
7410	4251	D	B				F		DISC						E		N			9,590,302.38
7410	4251	D	E				E		DISC						E		N			-274,101.44
7410	4251	D	E				F		DISC						E		N			-2,661,936.25
															Line Number Total:					8,638,003.70
7440	4221	D	E				F		DISC						E		N			-1,507,301.76
7440	4251	D	E				E		DISC						E		N			-274,101.44
7440	4251	D	E				F		DISC						E		N			-2,661,936.25
7440	4801	C	E												E		N			24,812,897.29
7440	4871	D	E												E		N			-13,970,424.96
7440	4881	C	E												E		N			15,207,305.11
7440	4901	C	E												E		N			1,566,737.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses [Farm Service Agency]
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /07 -0600 -000-0
FACTS II User: CENA GRIBBLE - (816) 926-1488 - cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					23,173,175.32
8693	4802	C	B						DISC						E		N			-26,116.69
8693	4802	C	E						DISC						E		N			4,147.55
8693	4902	C	E						DISC						E		N			81,893,827.33
															Line Number Total:					81,871,858.19
8800	4252	D	E				F		DISC						E		N			-11,838,686.78
8840	4252	D	E				E		DISC						E		N			-799,506.81
8896	4252	D	E				E		DISC						E		N			799,506.81
8896	4252	D	E				F		DISC						E		N			11,838,686.78
															Line Number Total:					12,638,193.59
9000	4252	D	E				E		DISC						E		N			-799,506.81
9000	4252	D	E				F		DISC						E		N			-11,838,686.78
9000	4802	C	B						DISC						E		N			-26,116.69
9000	4802	C	E						DISC						E		N			4,147.55
9000	4902	C	E						DISC						E		N			81,893,827.33
															Line Number Total:					69,233,664.60
9502	4801	C	E												E		N			24,812,897.29
9502	4871	D	E												E		N			-13,970,424.96
9502	4881	C	E												E		N			15,207,305.11
9502	4901	C	E												E		N			1,566,737.33
															Line Number Total:					27,616,514.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses [Farm Service Agency]
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /08 -0600 -000-0
FACTS II User: CENA GRIBBLE - (816) 926-1488 - cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			104,878,327.35
1000	4802	C	E						DISC						U		Y			138,108.31
1000	4901	C	E												U		Y			48,012,954.98
1000	4902	C	E						DISC						U		Y			457,482,524.01
															Line Number Total:					610,511,914.65
2398	4510	C	E			A									U		Y			-5,278,326.00
2398	4610	C	E												U		Y			-174,441,372.92
2398	4700	C	E												U		Y			-5,610,842.43
															Line Number Total:					-185,330,541.35
4000	4119	D	E	P	110161				DISC				X		U		Y	1		1,154,045,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-7,938,315.00
4100	4170	C	E	P	110161				DISC		12	0600			U		Y			-762,606,290.00
4200	4170	D	E	P	110161				DISC		12	0122			U		Y			275,061.00
5800	4222	D	E				F		DISC						U		Y			75,296,459.25
5800	4252	D	E				E		DISC						U		Y			1,282,978.62
5800	4252	D	E				F		DISC						U		Y			274,272,783.96
															Line Number Total:					350,852,221.83
5810	4221	D	E				F		DISC						U		Y			4,792,176.17
5810	4251	D	E				E		DISC						U		Y			214,391.61
5810	4251	D	E				F		DISC						U		Y			9,194,405.11
															Line Number Total:					14,200,972.89
7320	4802	C	E						DISC						U		Y			-138,108.31
7320	4902	C	E						DISC						U		Y			-457,482,524.01
															Line Number Total:					-457,620,632.32
7440	4221	D	E				F		DISC						U		Y			-4,792,176.17
7440	4251	D	E				E		DISC						U		Y			-214,391.61
7440	4251	D	E				F		DISC						U		Y			-9,194,405.11
7440	4801	C	E												U		Y			104,878,327.35
7440	4901	C	E												U		Y			48,012,954.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses [Farm Service Agency]
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /08 -0600 -000-0
FACTS II User: CENA GRIBBLE - (816) 926-1488 - cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					138,690,309.44
8690	4802	C	E						DISC						U		Y			138,108.31
8690	4902	C	E						DISC						U		Y			457,482,524.01
															Line Number Total:					457,620,632.32
8800	4222	D	E				F		DISC						U		Y			-75,296,459.25
8800	4252	D	E				F		DISC						U		Y			-274,272,783.96
															Line Number Total:					-349,569,243.21
8840	4252	D	E				E		DISC						U		Y			-1,282,978.62
9000	4222	D	E				F		DISC						U		Y			-75,296,459.25
9000	4252	D	E				E		DISC						U		Y			-1,282,978.62
9000	4252	D	E				F		DISC						U		Y			-274,272,783.96
9000	4802	C	E						DISC						U		Y			138,108.31
9000	4902	C	E						DISC						U		Y			457,482,524.01
															Line Number Total:					106,768,410.49
9502	4801	C	E												U		Y			104,878,327.35
9502	4901	C	E												U		Y			48,012,954.98
															Line Number Total:					152,891,282.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses [Farm Service Agency]
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /X -0600 -000-0
FACTS II User: CENA GRIBBLE - (816) 926-1488 - cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-11,621,906.52
1000	4801	C	E												U		N			37,764,189.93
1000	4802	C	B						DISC	BAL					U		N			-11,176.44
1000	4802	C	E						DISC	NEW					U		N			8,129.49
1000	4901	C	B												U		N			-24,251,449.30
1000	4901	C	E												U		N			15,484,763.54
1000	4902	C	E						DISC	NEW					U		N			589,143,260.43
															Line Number Total:					606,515,811.13
2140	4201	D	B												U		N			65,049,264.20
2140	4801	C	B												U		N			-11,621,906.52
2140	4802	C	B						DISC	BAL					U		N			-11,176.44
2140	4901	C	B												U		N			-24,251,449.30
															Line Number Total:					29,164,731.94
2210	4871	D	E												U		N			767,903.50
2230	4191	D	E								12	0600			U		N			10,150,130.20
2440	4450	C	E												U		N			10,245,129.18
2440	4610	C	E												U		N			185,437,640.81
2440	4700	C	E												U		N			490,474.52
															Line Number Total:					196,173,244.51
4200	4170	D	E	P	110161				DISC		12	0600			U		N			762,606,290.00
7240	4801	C	B												U		N			11,621,906.52
7240	4901	C	B												U		N			24,251,449.30
															Line Number Total:					35,873,355.82
7320	4802	C	B						DISC	BAL					U		N			11,176.44
7320	4802	C	E						DISC	NEW					U		N			-8,129.49
7320	4902	C	E						DISC	NEW					U		N			-589,143,260.43
															Line Number Total:					-589,140,213.48
7440	4801	C	E												U		N			37,764,189.93
7440	4871	D	E												U		N			-767,903.50
7440	4901	C	E												U		N			15,484,763.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses [Farm Service Agency]
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /X -0600 -000-0
FACTS II User: CENA GRIBBLE - (816) 926-1488 - cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					52,481,049.97
8690	4802	C	E						DISC	NEW					U		N			7,583.88
8690	4902	C	E						DISC	NEW					U		N			527,079,705.76
															Line Number Total:					527,087,289.64
8693	4802	C	B						DISC	BAL					U		N			-11,176.44
8693	4802	C	E						DISC	BAL					U		N			545.61
8693	4902	C	E						DISC	BAL					U		N			62,063,554.67
															Line Number Total:					62,052,923.84
9000	4802	C	B						DISC	BAL					U		N			-11,176.44
9000	4802	C	E						DISC	NEW					U		N			8,129.49
9000	4902	C	E						DISC	NEW					U		N			589,143,260.43
															Line Number Total:					589,140,213.48
9502	4801	C	E												U		N			37,764,189.93
9502	4871	D	E												U		N			-767,903.50
9502	4901	C	E												U		N			15,484,763.54
															Line Number Total:					52,481,049.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses [Farm Service Agency]
Budget Account Id: 005-49-0600 Treasury Account Id: 12- -07 /08 -0600 -000-0
FACTS II User: CENA GRIBBLE - (816) 926-1488 - cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-5,985,290.00
1000	4801	C	E												U		Y			19,778,742.54
1000	4901	C	E												U		Y			575,648.08
1000	4902	C	E						DISC						U		Y			4,743,430.26
															Line Number Total:					19,112,530.88
2140	4201	D	B												U		Y			58,135,539.00
2140	4801	C	B												U		Y			-5,985,290.00
															Line Number Total:					52,150,249.00
2210	4871	D	E												U		Y			2,521,270.00
2398	4450	C	E												U		Y			-16,821,519.00
2398	4610	C	E												U		Y			-17,731,585.62
2398	4700	C	E												U		Y			-1,005,883.50
															Line Number Total:					-35,558,988.12
7240	4801	C	B												U		Y			5,985,290.00
7320	4902	C	E						DISC						U		Y			-4,743,430.26
7440	4801	C	E												U		Y			19,778,742.54
7440	4871	D	E												U		Y			-2,521,270.00
7440	4901	C	E												U		Y			575,648.08
															Line Number Total:					17,833,120.62
8693	4902	C	E						DISC						U		Y			4,743,430.26
9000	4902	C	E						DISC						U		Y			4,743,430.26
9502	4801	C	E												U		Y			19,778,742.54
9502	4871	D	E												U		Y			-2,521,270.00
9502	4901	C	E												U		Y			575,648.08
															Line Number Total:					17,833,120.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses [Farm Service Agency]
Budget Account Id: 005-49-0600 Treasury Account Id: 12-12- /03 -0600 -036-0
FACTS II User: CENA GRIBBLE - (816) 926-1488 - cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	D	E						DISC						E		N			154.54
7340	4801	C	E												E		N			154.54
7340	4871	D	E												E		N			-154.54
7340	4902	D	E						DISC						E		N			-154.54
															Line Number Total:					-154.54
7440	4801	C	E												E		N			154.54
7440	4871	D	E												E		N			-154.54
															Line Number Total:					0.00
8693	4902	D	E						DISC						E		N			-154.54
9000	4902	D	E						DISC						E		N			-154.54
9502	4801	C	E												E		N			154.54
9502	4871	D	E												E		N			-154.54
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses [Farm Service Agency]
Budget Account Id: 005-49-0600 Treasury Account Id: 12-12- /03 -0600 -036-0
FACTS II User: CENA GRIBBLE - (816) 926-1488 - cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-0600

1000	Total new obligations	1,236,140,256.66
2140	Unobligated balance carried forward, start of year	81,314,980.94
2210	Resources available from recoveries of prior year obligations	3,289,173.50
2230	Expired unobligated balance transfer to unexpired account	10,150,130.20
2398	Unobligated balance expiring or withdrawn	-220,889,529.47
2440	Unobligated balance carried forward, end of year	196,173,244.51
4000	Appropriation	1,154,045,000.00
4035	Appropriation permanently reduced	-7,938,315.00
4100	Transferred to other accounts [Treas Acct]	-762,606,290.00
4200	Transferred from other accounts [Treas Acct]	762,881,351.00
5800	Offsetting collections (cash)	350,852,221.83
5810	Change in uncollected customer payments from Federal sources (unexpired)	14,200,972.89
7240	Obligated balance, start of year	166,725,879.93
7320	Total outlays (gross)	-1,137,118,005.01
7340	Adjustments in expired accounts (net)	-6,960,635.44
7410	Change in uncollected customer payments from Federal sources (expired)	9,926,077.64
7440	Obligated balance, end of year	251,223,427.39
8690	Outlays from new discretionary authority	984,707,921.96
8693	Outlays from discretionary balances	152,410,083.05
8800	Federal sources	-359,055,550.81
8840	Non-Federal sources	-5,375,166.08
8896	Portion of offsetting collections (cash) credited to expired accounts	13,578,495.06
9000	Outlays	772,687,288.12
9502	Unpaid obligation, end of year	274,999,683.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: State Mediation Grants
Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /04 -0170 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - Linda.Schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			52,623.41
7340	4801	C	B												E		N			-52,623.41
7340	4801	C	E												E		N			52,623.41
7340	4871	D	E												E		N			-44,761.00
															Line Number Total:					-44,761.00
7440	4801	C	E												E		N			52,623.41
7440	4871	D	E												E		N			-44,761.00
															Line Number Total:					7,862.41
9502	4801	C	E												E		N			52,623.41
9502	4871	D	E												E		N			-44,761.00
															Line Number Total:					7,862.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: State Mediation Grants
Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /05 -0170 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - Linda.Schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			208,935.05
7320	4902	C	E						DISC						E		N			-165,690.83
7340	4801	C	B												E		N			-208,935.05
7340	4801	C	E												E		N			43,244.22
7340	4902	C	E						DISC						E		N			165,690.83
															Line Number Total:					0.00
7440	4801	C	E												E		N			43,244.22
8693	4902	C	E						DISC						E		N			165,690.83
9000	4902	C	E						DISC						E		N			165,690.83
9502	4801	C	E												E		N			43,244.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: State Mediation Grants
Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /06 -0170 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - Linda.Schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			535,901.16
7320	4902	C	E						DISC						E		N			-392,214.08
7340	4801	C	B												E		N			-535,901.16
7340	4801	C	E												E		N			143,687.08
7340	4871	D	E												E		N			-67,061.00
7340	4902	C	E						DISC						E		N			392,214.08
															Line Number Total:					-67,061.00
7440	4801	C	E												E		N			143,687.08
7440	4871	D	E												E		N			-67,061.00
															Line Number Total:					76,626.08
8693	4902	C	E						DISC						E		N			392,214.08
9000	4902	C	E						DISC						E		N			392,214.08
9502	4801	C	E												E		N			143,687.08
9502	4871	D	E												E		N			-67,061.00
															Line Number Total:					76,626.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: State Mediation Grants
Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /07 -0170 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - Linda.Schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,002,779.03
7320	4902	C	E						DISC						E		N			-1,250,244.50
7340	4801	C	B												E		N			-2,002,779.03
7340	4801	C	E												E		N			752,534.53
7340	4881	C	E												E		N			22,562.00
7340	4902	C	E						DISC						E		N			1,250,244.50
															Line Number Total:					22,562.00
7440	4801	C	E												E		N			752,534.53
7440	4881	C	E												E		N			22,562.00
															Line Number Total:					775,096.53
8693	4902	C	E						DISC						E		N			1,250,244.50
9000	4902	C	E						DISC						E		N			1,250,244.50
9502	4801	C	E												E		N			752,534.53
9502	4881	C	E												E		N			22,562.00
															Line Number Total:					775,096.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: State Mediation Grants
Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /08 -0170 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - Linda.Schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			3,012,813.38
1000	4902	C	E						DISC						U		Y			1,055,873.62
															Line Number Total:					4,068,687.00
2398	4610	C	E												U		Y			-300,513.00
4000	4119	D	E	P	110161				DISC				X		U		Y	1		4,400,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-30,800.00
7320	4902	C	E						DISC						U		Y			-1,055,873.62
7440	4801	C	E												U		Y			3,012,813.38
8690	4902	C	E						DISC						U		Y			1,055,873.62
9000	4902	C	E						DISC						U		Y			1,055,873.62
9502	4801	C	E												U		Y			3,012,813.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: State Mediation Grants
Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /X -0170 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - Linda.Schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-103,090.00
1000	4902	C	E						DISC	BAL					U		N			216,129.00
															Line Number Total:					113,039.00
2140	4201	D	B												U		N			216,129.16
2140	4801	C	B												U		N			-103,090.00
															Line Number Total:					113,039.16
2440	4610	C	E												U		N			0.16
7240	4801	C	B												U		N			103,090.00
7320	4902	C	E						DISC	BAL					U		N			-216,129.00
8693	4902	C	E						DISC	BAL					U		N			216,129.00
9000	4902	C	E						DISC	BAL					U		N			216,129.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: State Mediation Grants
Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /X -0170 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - Linda.Schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-0170

1000	Total new obligations	4,181,726.00
2140	Unobligated balance carried forward, start of year	113,039.16
2398	Unobligated balance expiring or withdrawn	-300,513.00
2440	Unobligated balance carried forward, end of year	0.16
4000	Appropriation	4,400,000.00
4035	Appropriation permanently reduced	-30,800.00
7240	Obligated balance, start of year	2,903,328.65
7320	Total outlays (gross)	-3,080,152.03
7340	Adjustments in expired accounts (net)	-89,260.00
7440	Obligated balance, end of year	3,915,642.62
8690	Outlays from new discretionary authority	1,055,873.62
8693	Outlays from discretionary balances	2,024,278.41
9000	Outlays	3,080,152.03
9502	Unpaid obligation, end of year	3,915,642.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: USDA Disaster Assistance
Budget Account Id: 005-49-2701 Treasury Account Id: 12- - /X -2701 -000-0
FACTS II User: BRADLEY HALL - (816) 926-5460 - bradley.hall@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
4000	4119	D	E	P	11028				DISC				X		U		N	1		602,000,000.00
4100	4175	C	E	P	11028				DISC		12	2701			U		N			-602,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: USDA Disaster Assistance
Budget Account Id: 005-49-2701 Treasury Account Id: 12-12- /X -2701 -036-0
FACTS II User: BRADLEY HALL - (816) 926-5460 - bradley.hall@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			209,727,475.26
1000	4802	C	E						DISC	BAL					U		N			192,823.27
1000	4901	C	E												U		N			3,273,515.15
1000	4902	C	E						DISC	BAL					U		N			2,245,344,971.30
																Line Number Total:				2,458,538,784.98
2140	4201	D	B												U		N			2,800,000,000.00
2440	4610	C	E												U		N			943,461,215.02
4200	4175	D	E	P	110161				DISC		12	2X27			U		N			602,000,000.00
7320	4802	C	E						DISC	BAL					U		N			-192,823.27
7320	4902	C	E						DISC	BAL					U		N			-2,245,344,971.30
																Line Number Total:				-2,245,537,794.57
7440	4801	C	E												U		N			209,727,475.26
7440	4901	C	E												U		N			3,273,515.15
																Line Number Total:				213,000,990.41
8693	4802	C	E						DISC	BAL					U		N			192,823.27
8693	4902	C	E						DISC	BAL					U		N			2,245,344,971.30
																Line Number Total:				2,245,537,794.57
9000	4802	C	E						DISC	BAL					U		N			192,823.27
9000	4902	C	E						DISC	BAL					U		N			2,245,344,971.30
																Line Number Total:				2,245,537,794.57
9502	4801	C	E												U		N			209,727,475.26
9502	4901	C	E												U		N			3,273,515.15
																Line Number Total:				213,000,990.41

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: USDA Disaster Assistance
Budget Account Id: 005-49-2701 Treasury Account Id: 12-12- /X -2701 -036-0
FACTS II User: BRADLEY HALL - (816) 926-5460 - bradley.hall@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-2701

1000	Total new obligations	2,458,538,784.98
2140	Unobligated balance carried forward, start of year	2,800,000,000.00
2440	Unobligated balance carried forward, end of year	943,461,215.02
4000	Appropriation	602,000,000.00
4100	Transferred to other accounts [Treas Acct]	-602,000,000.00
4200	Transferred from other accounts [Treas Acct]	602,000,000.00
7320	Total outlays (gross)	-2,245,537,794.57
7440	Obligated balance, end of year	213,000,990.41
8693	Outlays from discretionary balances	2,245,537,794.57
9000	Outlays	2,245,537,794.57
9502	Unpaid obligation, end of year	213,000,990.41

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Reforestation Pilot Program
Budget Account Id: 005-49-3305 Treasury Account Id: 12- - /08 -3305 -000-0
FACTS II User: CENA GRIBBLE - (816) 926-1488 - cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2398	4610	C	E												U		Y			-794,400.00
4000	4119	D	E	P	110161				DISC				X		U		Y	1		800,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-5,600.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Reforestation Pilot Program
Budget Account Id: 005-49-3305 Treasury Account Id: 12- - /08 -3305 -000-0
FACTS II User: CENA GRIBBLE - (816) 926-1488 - cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-3305

2398	Unobligated balance expiring or withdrawn	-794,400.00
4000	Appropriation	800,000.00
4035	Appropriation permanently reduced	-5,600.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Conservation Reserve Program
Budget Account Id: 005-49-3319 Treasury Account Id: 12- - /X -3319 -000-0
FACTS II User: BRADLEY HALL - (816) 926-5460 - bradley.hall@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			125,000.00
2440	4610	C	E												U		N			125,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Conservation Reserve Program
Budget Account Id: 005-49-3319 Treasury Account Id: 12-12- /X -3319 -036-0
FACTS II User: BRADLEY HALL - (816) 926-5460 - bradley.hall@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			170,946.66
2440	4610	C	E												U		N			174,303.83
6900	4972	D	E				X		MAND						U		N			3,357.17
8840	4972	D	E				X		MAND						U		N			-3,357.17
9000	4972	D	E				X		MAND						U		N			-3,357.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Conservation Reserve Program
Budget Account Id: 005-49-3319 Treasury Account Id: 12-12- /X -3319 -036-0
FACTS II User: BRADLEY HALL - (816) 926-5460 - bradley.hall@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-3319

2140	Unobligated balance carried forward, start of year	295,946.66
2440	Unobligated balance carried forward, end of year	299,303.83
6900	Offsetting collections (cash)	3,357.17
8840	Non-Federal sources	-3,357.17
9000	Outlays	-3,357.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Conservation Program
Budget Account Id: 005-49-3315 Treasury Account Id: 12-12- /X -3315 -036-0
FACTS II User: BRADLEY HALL - (816) 926-5460 - bradley.hall@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			22,738.98
2440	4450	C	E												U		N			22,738.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Conservation Program
Budget Account Id: 005-49-3315 Treasury Account Id: 12-12- /X -3315 -036-0
FACTS II User: BRADLEY HALL - (816) 926-5460 - bradley.hall@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-3315

2140	Unobligated balance carried forward, start of year	22,738.98
2440	Unobligated balance carried forward, end of year	22,738.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Emergency Conservation Program
Budget Account Id: 005-49-3316 Treasury Account Id: 12-12- /X -3316 -036-0
FACTS II User: BRADLEY HALL - (816) 926-5460 - bradley.hall@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-22,804,840.00
1000	4801	C	E												U		N			36,946,019.00
1000	4901	C	B												U		N			-4,793,501.53
1000	4901	C	E												U		N			1,421,204.68
1000	4902	C	E						DISC	BAL					U		N			22,129,785.79
															Line Number Total:					32,898,667.94
2140	4201	D	B												U		N			156,055,065.34
2140	4801	C	B												U		N			-22,804,840.00
2140	4901	C	B												U		N			-4,793,501.53
															Line Number Total:					128,456,723.81
2440	4450	D	E												U		N			-573,124.00
2440	4510	C	E			A									U		N			573,124.00
2440	4610	C	E												U		N			95,558,055.87
															Line Number Total:					95,558,055.87
7240	4801	C	B												U		N			22,804,840.00
7240	4901	C	B												U		N			4,793,501.53
															Line Number Total:					27,598,341.53
7320	4902	C	E						DISC	BAL					U		N			-22,129,785.79
7440	4801	C	E												U		N			36,946,019.00
7440	4901	C	E												U		N			1,421,204.68
															Line Number Total:					38,367,223.68
8693	4902	C	E						DISC	BAL					U		N			22,129,785.79
9000	4902	C	E						DISC	BAL					U		N			22,129,785.79
9502	4801	C	E												U		N			36,946,019.00
9502	4901	C	E												U		N			1,421,204.68
															Line Number Total:					38,367,223.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Emergency Conservation Program
Budget Account Id: 005-49-3316 Treasury Account Id: 12-12- /X -3316 -036-0
FACTS II User: BRADLEY HALL - (816) 926-5460 - bradley.hall@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-3316

1000	Total new obligations	32,898,667.94
2140	Unobligated balance carried forward, start of year	128,456,723.81
2440	Unobligated balance carried forward, end of year	95,558,055.87
7240	Obligated balance, start of year	27,598,341.53
7320	Total outlays (gross)	-22,129,785.79
7440	Obligated balance, end of year	38,367,223.68
8693	Outlays from discretionary balances	22,129,785.79
9000	Outlays	22,129,785.79
9502	Unpaid obligation, end of year	38,367,223.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Grassroots Source Water Protection Program
Budget Account Id: 005-49-3304 Treasury Account Id: 12- - /X -3304 -000-0
FACTS II User: CENA GRIBBLE - (816) 926-1488 - cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC	NEW					U		N			3,687,009.00
4000	4119	D	E	P	110161				DISC				X		U		N	1		3,713,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-25,991.00
7320	4902	C	E						DISC	NEW					U		N			-3,687,009.00
8690	4902	C	E						DISC	NEW					U		N			3,687,009.00
9000	4902	C	E						DISC	NEW					U		N			3,687,009.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Grassroots Source Water Protection Program
Budget Account Id: 005-49-3304 Treasury Account Id: 12- - /X -3304 -000-0
FACTS II User: CENA GRIBBLE - (816) 926-1488 - cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-3304

1000	Total new obligations	3,687,009.00
4000	Appropriation	3,713,000.00
4035	Appropriation permanently reduced	-25,991.00
7320	Total outlays (gross)	-3,687,009.00
8690	Outlays from new discretionary authority	3,687,009.00
9000	Outlays	3,687,009.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /03 -1140 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - Linda.Schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			138,455.86
7340	4901	C	B												E		N			-138,455.86
7340	4901	C	E												E		N			138,455.86
															Line Number Total:					0.00
7440	4901	C	E												E		N			138,455.86
9502	4901	C	E												E		N			138,455.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /04 -1140 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - Linda.Schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			13,390.29
7320	4982	C	E						DISC						E		N			-18,274.00
7340	4901	C	B												E		N			-13,390.29
7340	4901	C	E												E		N			13,390.29
7340	4981	C	E												E		N			150.12
7340	4982	C	E						DISC						E		N			18,274.00
															Line Number Total:					18,424.12
7440	4901	C	E												E		N			13,390.29
7440	4981	C	E												E		N			150.12
															Line Number Total:					13,540.41
8693	4982	C	E						DISC						E		N			18,274.00
9000	4982	C	E						DISC						E		N			18,274.00
9502	4901	C	E												E		N			13,390.29
9502	4981	C	E												E		N			150.12
															Line Number Total:					13,540.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /05 -1140 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - Linda.Schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			24,217.32
7240	4901	C	B												E		N			131,098.30
															Line Number Total:					155,315.62
7320	4902	C	E						DISC						E		N			-4,116.80
7320	4902	D	E						DISC						E		N			3,975.00
															Line Number Total:					-141.80
7340	4801	C	B												E		N			-24,217.32
7340	4801	C	E												E		N			24,075.52
7340	4871	D	E												E		N			-23,434.82
7340	4901	C	B												E		N			-131,098.30
7340	4901	C	E												E		N			131,098.30
7340	4902	C	E						DISC						E		N			4,116.80
7340	4902	D	E						DISC						E		N			-3,975.00
7340	4971	D	E												E		N			-36,700.00
															Line Number Total:					-60,134.82
7440	4801	C	E												E		N			24,075.52
7440	4871	D	E												E		N			-23,434.82
7440	4901	C	E												E		N			131,098.30
7440	4971	D	E												E		N			-36,700.00
															Line Number Total:					95,039.00
8693	4902	C	E						DISC						E		N			4,116.80
8693	4902	D	E						DISC						E		N			-3,975.00
															Line Number Total:					141.80
9000	4902	C	E						DISC						E		N			4,116.80
9000	4902	D	E						DISC						E		N			-3,975.00
															Line Number Total:					141.80
9502	4801	C	E												E		N			24,075.52
9502	4871	D	E												E		N			-23,434.82
9502	4901	C	E												E		N			131,098.30
9502	4971	D	E												E		N			-36,700.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /05 -1140 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - Linda.Schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	95,039.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /06 -1140 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - Linda.Schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			485,820.40
7240	4901	C	B												E		N			222,994.61
															Line Number Total:					708,815.01
7320	4902	C	E						DISC						E		N			-271,631.00
7320	4902	D	E						DISC						E		N			203,098.13
															Line Number Total:					-68,532.87
7340	4801	C	B												E		N			-485,820.40
7340	4801	C	E												E		N			475,747.52
7340	4871	D	E												E		N			-426,623.55
7340	4881	C	E												E		N			1,515.00
7340	4901	C	B												E		N			-222,994.61
7340	4901	C	E												E		N			164,534.62
7340	4902	C	E						DISC						E		N			271,631.00
7340	4902	D	E						DISC						E		N			-203,098.13
7340	4971	D	E												E		N			-6,095.26
															Line Number Total:					-431,203.81
7440	4801	C	E												E		N			475,747.52
7440	4871	D	E												E		N			-426,623.55
7440	4881	C	E												E		N			1,515.00
7440	4901	C	E												E		N			164,534.62
7440	4971	D	E												E		N			-6,095.26
															Line Number Total:					209,078.33
8693	4902	C	E						DISC						E		N			271,631.00
8693	4902	D	E						DISC						E		N			-203,098.13
															Line Number Total:					68,532.87
9000	4902	C	E						DISC						E		N			271,631.00
9000	4902	D	E						DISC						E		N			-203,098.13
															Line Number Total:					68,532.87
9502	4801	C	E												E		N			475,747.52
9502	4871	D	E												E		N			-426,623.55
9502	4881	C	E												E		N			1,515.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /06 -1140 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - Linda.Schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												E		N			164,534.62
9502	4971	D	E												E		N			-6,095.26
																Line Number Total:				209,078.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /07 -1140 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - Linda.Schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			12,911,786.69
7240	4901	C	B												E		N			1,444,355.51
															Line Number Total:					14,356,142.20
7320	4902	C	E						DISC						E		N			-11,291,299.32
7320	4902	D	E						DISC						E		N			425,999.63
															Line Number Total:					-10,865,299.69
7340	4801	C	B												E		N			-12,911,786.69
7340	4801	C	E												E		N			3,101,942.53
7340	4871	D	E												E		N			-2,328,615.77
7340	4881	C	E												E		N			102,530.07
7340	4901	C	B												E		N			-1,444,355.51
7340	4901	C	E												E		N			388,899.98
7340	4902	C	E						DISC						E		N			11,291,299.32
7340	4902	D	E						DISC						E		N			-425,999.63
7340	4971	D	E												E		N			-51,470.74
															Line Number Total:					-2,277,556.44
7440	4801	C	E												E		N			3,101,942.53
7440	4871	D	E												E		N			-2,328,615.77
7440	4881	C	E												E		N			102,530.07
7440	4901	C	E												E		N			388,899.98
7440	4971	D	E												E		N			-51,470.74
															Line Number Total:					1,213,286.07
8693	4902	C	E						DISC						E		N			11,291,299.32
8693	4902	D	E						DISC						E		N			-425,999.63
															Line Number Total:					10,865,299.69
9000	4902	C	E						DISC						E		N			11,291,299.32
9000	4902	D	E						DISC						E		N			-425,999.63
															Line Number Total:					10,865,299.69
9502	4801	C	E												E		N			3,101,942.53
9502	4871	D	E												E		N			-2,328,615.77
9502	4881	C	E												E		N			102,530.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /07 -1140 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - Linda.Schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												E		N			388,899.98
9502	4971	D	E												E		N			-51,470.74
															Line Number Total:					1,213,286.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /08 -1140 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - Linda.Schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			22,115,058.60
1000	4802	C	E						DISC						U		Y			75,296,459.25
1000	4901	C	E												U		Y			1,113,017.20
1000	4902	C	E						DISC						U		Y			328,366,396.78
1000	4902	C	E						MAND						U		Y			145,833,922.00
															Line Number Total:					572,724,853.83
2398	4610	C	E												U		Y			-30,749,999.17
4000	4115	D	E	P	110161				DISC						U		Y	1		149,638,000.00
4000	4117	D	E	P	110161				DISC						U		Y	1		311,229,000.00
															Line Number Total:					460,867,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-3,226,069.00
6000	4118	D	E		101508				MAND						U		Y	1		145,833,922.00
7320	4802	C	E						DISC						U		Y			-75,296,459.25
7320	4902	C	E						DISC						U		Y			-328,366,396.78
7320	4902	C	E						MAND						U		Y			-145,833,922.00
															Line Number Total:					-549,496,778.03
7440	4801	C	E												U		Y			22,115,058.60
7440	4901	C	E												U		Y			1,113,017.20
															Line Number Total:					23,228,075.80
8690	4802	C	E						DISC						U		Y			75,296,459.25
8690	4902	C	E						DISC						U		Y			328,366,396.78
															Line Number Total:					403,662,856.03
8697	4902	C	E						MAND						U		Y			145,833,922.00
9000	4802	C	E						DISC						U		Y			75,296,459.25
9000	4902	C	E						DISC						U		Y			328,366,396.78
9000	4902	C	E						MAND						U		Y			145,833,922.00
															Line Number Total:					549,496,778.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /08 -1140 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - Linda.Schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		Y			22,115,058.60
9502	4901	C	E												U		Y			1,113,017.20
															Line Number Total:					23,228,075.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /X -1140 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - Linda.Schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-612,533.32
1000	4801	C	E												U		N			715,269.33
1000	4902	C	E						DISC	BAL					U		N			5,732,054.17
															Line Number Total:					5,834,790.18
2140	4201	D	B												U		N			7,825,815.90
2140	4801	C	B												U		N			-612,533.32
															Line Number Total:					7,213,282.58
2210	4871	D	E												U		N			73,712.01
2440	4450	C	E												U		N			89,169.58
2440	4510	C	E			A									U		N			73,712.01
2440	4610	C	E												U		N			1,289,322.82
															Line Number Total:					1,452,204.41
7240	4801	C	B												U		N			612,533.32
7320	4902	C	E						DISC	BAL					U		N			-5,732,054.17
7440	4801	C	E												U		N			715,269.33
7440	4871	D	E												U		N			-73,712.01
															Line Number Total:					641,557.32
8693	4902	C	E						DISC	BAL					U		N			5,732,054.17
9000	4902	C	E						DISC	BAL					U		N			5,732,054.17
9502	4801	C	E												U		N			715,269.33
9502	4871	D	E												U		N			-73,712.01
															Line Number Total:					641,557.32

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /X -3314 -000-0
FACTS II User: BRADLEY HALL - (816) 926-5460 - bradley.hall@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
4000	4119	D	E	P	110161				DISC				X		U		N	1		100,000.00
4100	4175	C	E	P	110161				DISC		12	3314			U		N			-100,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12-12- /X -3314 -036-0
FACTS II User: BRADLEY HALL - (816) 926-5460 - bradley.hall@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC	NEW					U		N			144,388.48
2140	4201	D	B												U		N			151,776.35
2440	4610	C	E												U		N			107,387.87
4200	4175	D	E	P	110161				DISC		12	3314			U		N			100,000.00
7320	4902	C	E						DISC	NEW					U		N			-144,388.48
8690	4902	C	E						DISC	NEW					U		N			144,388.48
9000	4902	C	E						DISC	NEW					U		N			144,388.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12-12- /X -3314 -036-0
FACTS II User: BRADLEY HALL - (816) 926-5460 - bradley.hall@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-1140

1000	Total new obligations	578,704,032.49
2140	Unobligated balance carried forward, start of year	7,365,058.93
2210	Resources available from recoveries of prior year obligations	73,712.01
2398	Unobligated balance expiring or withdrawn	-30,749,999.17
2440	Unobligated balance carried forward, end of year	1,559,592.28
4000	Appropriation	460,967,000.00
4035	Appropriation permanently reduced	-3,226,069.00
4100	Transferred to other accounts [Treas Acct]	-100,000.00
4200	Transferred from other accounts [Treas Acct]	100,000.00
6000	Appropriation	145,833,922.00
7240	Obligated balance, start of year	15,984,652.30
7320	Total outlays (gross)	-566,325,469.04
7340	Adjustments in expired accounts (net)	-2,750,470.95
7440	Obligated balance, end of year	25,539,032.79
8690	Outlays from new discretionary authority	403,807,244.51
8693	Outlays from discretionary balances	16,684,302.53
8697	Outlays from new mandatory authority	145,833,922.00
9000	Outlays	566,325,469.04
9502	Unpaid obligation, end of year	25,539,032.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Direct Loan Financing Account
Budget Account Id: 005-49-4212 Treasury Account Id: 12- - /X -4212 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - Linda.Schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-202,394,437.68
1000	4801	C	E												U		N			315,575,736.62
1000	4881	C	E												U		N			5,000,000.00
1000	4901	C	B												U		N			-79,403.66
1000	4901	C	E												U		N			220,586,664.62
1000	4902	C	E						MAND						U		N			1,286,773,419.10
1000	4982	C	E						MAND						U		N			8,994.23
															Line Number Total:					1,625,470,973.23
2140	4149	D	B					T							U		N			188,439,483.61
2140	4201	D	B												U		N			1,514,935,666.87
2140	4221	D	B				F		MAND						U		N			14,034,357.73
2140	4801	C	B												U		N			-202,394,437.68
2140	4901	C	B												U		N			-79,403.66
															Line Number Total:					1,514,935,666.87
2210	4871	D	E												U		N			23,163,515.29
2210	4971	D	E												U		N			38,780.73
															Line Number Total:					23,202,296.02
2270	4144	C	E					T							U		N			-16,048,246.97
2440	4450	C	E												U		N			1,224,919,597.42
2440	4510	C	E			A									U		N			344,715.11
2440	4610	C	E												U		N			249,697,462.00
															Line Number Total:					1,474,961,774.53
6710	4141	D	E		110161			T	MAND						U		N			1,769,252,815.00
6900	4261	D	E						MAND						U		N			207,779.73
6900	4262	D	E						MAND						U		N			689,258,227.36
6900	4263	D	E						MAND						U		N			159,405,941.22
6900	4264	D	E						MAND						U		N			16,719.00
6900	4265	D	E						MAND						U		N			1,047,268.65
6900	4266	D	E						MAND						U		N			2,245,359.46
6900	4271	D	E						MAND						U		N			173,655,074.31
6900	4277	C	E						MAND						U		N			-169,994.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Direct Loan Financing Account
Budget Account Id: 005-49-4212 Treasury Account Id: 12- - /X -4212 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - Linda.Schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,025,666,375.43
6910	4221	D	B				F		MAND						U		N			-14,034,357.73
6910	4221	D	E				F		MAND						U		N			23,683,752.42
6910	4283	D	E						MAND						U		N			64,567,281.60
															Line Number Total:					74,216,676.29
7240	4221	D	B				F		MAND						U		N			-14,034,357.73
7240	4801	C	B												U		N			202,394,437.68
7240	4901	C	B												U		N			79,403.66
															Line Number Total:					188,439,483.61
7320	4902	C	E						MAND						U		N			-1,286,773,419.10
7320	4982	C	E						MAND						U		N			-8,994.23
															Line Number Total:					-1,286,782,413.33
7440	4221	D	E				F		MAND						U		N			-23,683,752.42
7440	4283	D	E						MAND						U		N			-64,567,281.60
7440	4801	C	E												U		N			315,575,736.62
7440	4871	D	E												U		N			-23,163,515.29
7440	4881	C	E												U		N			5,000,000.00
7440	4901	C	E												U		N			220,586,664.62
7440	4971	D	E												U		N			-38,780.73
															Line Number Total:					429,709,071.20
8800	4271	D	E						MAND						U		N			-173,655,074.31
8800	4277	C	E						MAND						U		N			169,994.30
															Line Number Total:					-173,485,080.01
8840	4261	D	E						MAND						U		N			-207,779.73
8840	4262	D	E						MAND						U		N			-689,258,227.36
8840	4263	D	E						MAND						U		N			-159,405,941.22
8840	4264	D	E						MAND						U		N			-16,719.00
8840	4265	D	E						MAND						U		N			-1,047,268.65
8840	4266	D	E						MAND						U		N			-2,245,359.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Direct Loan Financing Account
Budget Account Id: 005-49-4212 Treasury Account Id: 12- - /X -4212 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - Linda.Schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-852,181,295.42
9000	4261	D	E						MAND						U		N			-207,779.73
9000	4262	D	E						MAND						U		N			-689,258,227.36
9000	4263	D	E						MAND						U		N			-159,405,941.22
9000	4264	D	E						MAND						U		N			-16,719.00
9000	4265	D	E						MAND						U		N			-1,047,268.65
9000	4266	D	E						MAND						U		N			-2,245,359.46
9000	4271	D	E						MAND						U		N			-173,655,074.31
9000	4277	C	E						MAND						U		N			169,994.30
9000	4902	C	E						MAND						U		N			1,286,773,419.10
9000	4982	C	E						MAND						U		N			8,994.23
															Line Number Total:					261,116,037.90
9502	4801	C	E												U		N			315,575,736.62
9502	4871	D	E												U		N			-23,163,515.29
9502	4881	C	E												U		N			5,000,000.00
9502	4901	C	E												U		N			220,586,664.62
9502	4971	D	E												U		N			-38,780.73
															Line Number Total:					517,960,105.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Direct Loan Financing Account
Budget Account Id: 005-49-4212 Treasury Account Id: 12- - /X -4212 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - Linda.Schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-4212

1000	Total new obligations	1,625,470,973.23
2140	Unobligated balance carried forward, start of year	1,514,935,666.87
2210	Resources available from recoveries of prior year obligations	23,202,296.02
2270	Balance of authority to borrow withdrawn	-16,048,246.97
2440	Unobligated balance carried forward, end of year	1,474,961,774.53
6710	Authority to borrow	1,769,252,815.00
6900	Offsetting collections (cash)	1,025,666,375.43
6910	Change in uncollected customer payments from Federal sources (unexpired)	74,216,676.29
7240	Obligated balance, start of year	188,439,483.61
7320	Total outlays (gross)	-1,286,782,413.33
7440	Obligated balance, end of year	429,709,071.20
8800	Federal sources	-173,485,080.01
8840	Non-Federal sources	-852,181,295.42
9000	Outlays	261,116,037.90
9502	Unpaid obligation, end of year	517,960,105.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Guaranteed Loan Financing Acc
Budget Account Id: 005-49-4213 Treasury Account Id: 12- - /X -4213 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - Linda.Schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-243,807,090.51
1000	4901	C	E												U		N			241,071,143.59
1000	4902	C	E						MAND						U		N			145,502,510.57
1000	4981	C	E												U		N			7,087,970.55
1000	4982	C	E						MAND						U		N			30,369.59
															Line Number Total:					149,884,903.79
2140	4201	D	B												U		N			550,528,315.20
2140	4901	C	B												U		N			-243,807,090.51
															Line Number Total:					306,721,224.69
2210	4971	D	E												U		N			43,050,347.33
2440	4450	C	E												U		N			256,106,213.95
2440	4510	C	E			A									U		N			35,932,007.19
2440	4610	C	E												U		N			77,702,621.35
															Line Number Total:					369,740,842.49
6710	4141	D	E		110161			T	MAND						U		N			45,000.00
6900	4261	D	E						MAND						U		N			13,843,242.28
6900	4262	D	E						MAND						U		N			1,390,848.98
6900	4263	D	E						MAND						U		N			463,862.43
6900	4266	C	E						MAND						U		N			-5,406,337.04
6900	4271	D	E						MAND						U		N			87,746,804.97
															Line Number Total:					98,038,421.62
6910	4283	D	E						MAND						U		N			16,695,461.37
7240	4901	C	B												U		N			243,807,090.51
7320	4902	C	E						MAND						U		N			-145,502,510.57
7320	4982	C	E						MAND						U		N			-30,369.59
															Line Number Total:					-145,532,880.16
7440	4283	D	E						MAND						U		N			-16,695,461.37
7440	4901	C	E												U		N			241,071,143.59
7440	4971	D	E												U		N			-43,050,347.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Guaranteed Loan Financing Acc
Budget Account Id: 005-49-4213 Treasury Account Id: 12- - /X -4213 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - Linda.Schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E												U		N			7,087,970.55
															Line Number Total:					188,413,305.44
8800	4271	D	E						MAND						U		N			-87,746,804.97
8840	4261	D	E						MAND						U		N			-13,843,242.28
8840	4262	D	E						MAND						U		N			-1,390,848.98
8840	4263	D	E						MAND						U		N			-463,862.43
8840	4266	C	E						MAND						U		N			5,406,337.04
															Line Number Total:					-10,291,616.65
9000	4261	D	E						MAND						U		N			-13,843,242.28
9000	4262	D	E						MAND						U		N			-1,390,848.98
9000	4263	D	E						MAND						U		N			-463,862.43
9000	4266	C	E						MAND						U		N			5,406,337.04
9000	4271	D	E						MAND						U		N			-87,746,804.97
9000	4902	C	E						MAND						U		N			145,502,510.57
9000	4982	C	E						MAND						U		N			30,369.59
															Line Number Total:					47,494,458.54
9502	4901	C	E												U		N			241,071,143.59
9502	4971	D	E												U		N			-43,050,347.33
9502	4981	C	E												U		N			7,087,970.55
															Line Number Total:					205,108,766.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Guaranteed Loan Financing Acc
Budget Account Id: 005-49-4213 Treasury Account Id: 12- - /X -4213 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - Linda.Schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-4213

1000	Total new obligations	149,884,903.79
2140	Unobligated balance carried forward, start of year	306,721,224.69
2210	Resources available from recoveries of prior year obligations	43,050,347.33
2440	Unobligated balance carried forward, end of year	369,740,842.49
6710	Authority to borrow	45,000.00
6900	Offsetting collections (cash)	98,038,421.62
6910	Change in uncollected customer payments from Federal sources (unexpired)	16,695,461.37
7240	Obligated balance, start of year	243,807,090.51
7320	Total outlays (gross)	-145,532,880.16
7440	Obligated balance, end of year	188,413,305.44
8800	Federal sources	-87,746,804.97
8840	Non-Federal sources	-10,291,616.65
9000	Outlays	47,494,458.54
9502	Unpaid obligation, end of year	205,108,766.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Liquidating Account
Budget Account Id: 005-49-4140 Treasury Account Id: 12- - /X -4140 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - Linda.Schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-908,349.64
1000	4801	C	E												U		N			607,921.85
1000	4881	C	E												U		N			455,211.11
1000	4901	C	B												U		N			-763,652.81
1000	4901	C	E												U		N			1,114,468.24
1000	4902	C	E						MAND	BAL					U		N			2,670,834.28
1000	4981	C	E												U		N			4,704.74
1000	4982	C	E						MAND	BAL					U		N			2,585.01
															Line Number Total:					3,183,722.78
2140	4201	D	B												U		N			15,797,481.74
2140	4801	C	B												U		N			-908,349.64
2140	4901	C	B												U		N			-763,652.81
															Line Number Total:					14,125,479.29
2210	4871	D	E												U		N			256,711.61
2210	4971	D	E												U		N			41,093.36
															Line Number Total:					297,804.97
2240	4152	C	E												U		N			-14,125,479.29
2440	4450	C	E												U		N			6,314,338.94
2440	4510	C	E			A									U		N			101,309.83
2440	4610	C	E												U		N			10,278,778.08
															Line Number Total:					16,694,426.85
6900	4262	D	E						MAND						U		N			197,248,194.86
6900	4263	D	E						MAND						U		N			86,515,701.05
6900	4264	D	E						MAND						U		N			98,981.00
6900	4265	D	E						MAND						U		N			2,109,758.16
6900	4266	D	E						MAND						U		N			22,908,928.05
6900	4277	D	E						MAND						U		N			169,994.30
															Line Number Total:					309,051,557.42
7240	4801	C	B												U		N			908,349.64
7240	4901	C	B												U		N			763,652.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Liquidating Account
Budget Account Id: 005-49-4140 Treasury Account Id: 12- - /X -4140 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - Linda.Schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 1,672,002.45
7320	4902	C	E						MAND	BAL					U		N			-2,670,834.28
7320	4982	C	E						MAND	BAL					U		N			-2,585.01
																				Line Number Total: -2,673,419.29
7440	4801	C	E												U		N			607,921.85
7440	4871	D	E												U		N			-256,711.61
7440	4881	C	E												U		N			455,211.11
7440	4901	C	E												U		N			1,114,468.24
7440	4971	D	E												U		N			-41,093.36
7440	4981	C	E												U		N			4,704.74
																				Line Number Total: 1,884,500.97
8698	4902	C	E						MAND	BAL					U		N			2,670,834.28
8698	4982	C	E						MAND	BAL					U		N			2,585.01
																				Line Number Total: 2,673,419.29
8800	4277	D	E						MAND						U		N			-169,994.30
8840	4262	D	E						MAND						U		N			-197,248,194.86
8840	4263	D	E						MAND						U		N			-86,515,701.05
8840	4264	D	E						MAND						U		N			-98,981.00
8840	4265	D	E						MAND						U		N			-2,109,758.16
8840	4266	D	E						MAND						U		N			-22,908,928.05
																				Line Number Total: -308,881,563.12
9000	4262	D	E						MAND						U		N			-197,248,194.86
9000	4263	D	E						MAND						U		N			-86,515,701.05
9000	4264	D	E						MAND						U		N			-98,981.00
9000	4265	D	E						MAND						U		N			-2,109,758.16
9000	4266	D	E						MAND						U		N			-22,908,928.05
9000	4277	D	E						MAND						U		N			-169,994.30
9000	4902	C	E						MAND	BAL					U		N			2,670,834.28
9000	4982	C	E						MAND	BAL					U		N			2,585.01
																				Line Number Total: -306,378,138.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Liquidating Account
Budget Account Id: 005-49-4140 Treasury Account Id: 12- - /X -4140 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - Linda.Schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			607,921.85
9502	4871	D	E												U		N			-256,711.61
9502	4881	C	E												U		N			455,211.11
9502	4901	C	E												U		N			1,114,468.24
9502	4971	D	E												U		N			-41,093.36
9502	4981	C	E												U		N			4,704.74
															Line Number Total:					1,884,500.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Liquidating Account
Budget Account Id: 005-49-4140 Treasury Account Id: 12- - /X -4140 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - Linda.Schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-4140

1000	Total new obligations	3,183,722.78
2140	Unobligated balance carried forward, start of year	14,125,479.29
2210	Resources available from recoveries of prior year obligations	297,804.97
2240	Capital transfer to general fund	-14,125,479.29
2440	Unobligated balance carried forward, end of year	16,694,426.85
6900	Offsetting collections (cash)	309,051,557.42
7240	Obligated balance, start of year	1,672,002.45
7320	Total outlays (gross)	-2,673,419.29
7440	Obligated balance, end of year	1,884,500.97
8698	Outlays from mandatory balances	2,673,419.29
8800	Federal sources	-169,994.30
8840	Non-Federal sources	-308,881,563.12
9000	Outlays	-306,378,138.13
9502	Unpaid obligation, end of year	1,884,500.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Fund
Budget Account Id: 005-49-4336 Treasury Account Id: 12- - /08 -3674 -000-0
FACTS II User: BRADLEY HALL - (816) 926-5460 - bradley.hall@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
6000	4119	D	E	P	1105				MAND						U		Y	1		12,566,913,990.85
6100	4170	C	E	P	1105				MAND		12	4336			U		Y			-12,566,913,990.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Fund
Budget Account Id: 005-49-4336 Treasury Account Id: 12- - /X -4336 -000-0
FACTS II User: DEBORAH SCOTT - (816) 926-6253 - deborah.scott@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,143,478,785.66
1000	4801	C	E												U		N			5,758,974,466.82
1000	4801	D	E												U		N			-464,730,052.60
1000	4802	C	B						MAND	NEW					U		N			-31,198,165.40
1000	4802	C	E						MAND	NEW					U		N			21,317.09
1000	4881	C	E												U		N			37,730,055.58
1000	4901	C	B												U		N			-4,601,077,982.24
1000	4901	C	E												U		N			1,605,953,996.11
1000	4902	C	E						MAND	NEW					U		N			20,046,411,282.38
1000	4981	C	E												U		N			3,756,656.35
																Line Number Total:				20,212,362,788.43
2140	4149	D	B					T							U		N			10,638,523,710.80
2140	4201	C	B												U		N			-4,048,653,963.68
2140	4221	D	B				F		MAND						U		N			148,406.00
2140	4222	D	B				F		MAND						U		N			817,591,747.48
2140	4251	D	B				F		MAND						U		N			189,998,000.00
2140	4287	D	B						MAND						U		N			121,633,131.81
2140	4801	C	B												U		N			-2,143,478,785.66
2140	4802	C	B						MAND	NEW					U		N			-31,198,165.40
2140	4901	C	B												U		N			-4,601,077,982.24
																Line Number Total:				943,486,099.11
2210	4871	D	E												U		N			97,546,080.13
2210	4971	D	E												U		N			2,000.00
																Line Number Total:				97,548,080.13
2222	4176	D	E								72	4336			U		N			95,361,607.75
2440	4450	C	E												U		N			150,456,698.44
2440	4610	C	E												U		N			3,067,883,464.82
2440	4620	C	E												U		N			8,353,640,551.09
																Line Number Total:				11,571,980,714.35
6100	4170	C	E	P	107171				MAND		12	0215			U		N			-1,750,000.00
6100	4170	C	E	P	110161				MAND		12	1004			U		N			-1,599,334,561.00
6100	4170	C	E	P	110161				MAND		12	1600			U		N			-89,558,757.00
6100	4170	C	E	P	110161				MAND		12	3507			U		N			-15,000,000.00
6100	4170	C	E	P	110196				MAND		12	4085			U		N			-4,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Fund
Budget Account Id: 005-49-4336 Treasury Account Id: 12- - /X -4336 -000-0
FACTS II User: DEBORAH SCOTT - (816) 926-6253 - deborah.scott@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
6100	4175	C	E	P	83480				MAND		72	4336			U		N			-190,000,000.00
															Line Number Total:					-1,899,643,318.00
6200	4170	D	E	P	87155				MAND		12	3674			U		N			12,566,913,990.85
6710	4141	D	E		106580			T	MAND						U		N			30,326,666,024.82
6710	4143	C	E					T	MAND						U		N			-56,011,368.20
															Line Number Total:					30,270,654,656.62
6900	4222	D	B				F		MAND						U		N			-817,591,747.48
6900	4222	D	E				F		MAND						U		N			875,914,269.70
6900	4252	D	E				F		MAND						U		N			1,267,941,043.91
6900	4255	D	E						MAND						U		N			899,424,598.99
6900	4261	D	E						MAND						U		N			79,708.49
6900	4262	D	E						MAND						U		N			6,634,489,211.16
6900	4263	D	E						MAND						U		N			105,880,917.62
6900	4266	D	E						MAND						U		N			630,418,807.71
6900	4277	D	E						MAND						U		N			700,215,757.57
6900	4972	D	E				X		MAND						U		N			17,387,224.69
															Line Number Total:					10,314,159,792.36
6910	4221	D	B				F		MAND						U		N			-148,406.00
6910	4221	D	E				F		MAND						U		N			148,406.00
6910	4251	D	B				F		MAND						U		N			-189,998,000.00
6910	4251	D	E				F		MAND						U		N			185,990,085.05
6910	4287	D	B						MAND						U		N			-121,633,131.81
6910	4287	D	E						MAND						U		N			65,404,645.81
															Line Number Total:					-60,236,400.95
6947	4146	C	E	S					MAND						U		N			-20,543,901,005.09
7240	4221	D	B				F		MAND						U		N			-148,406.00
7240	4251	D	B				F		MAND						U		N			-189,998,000.00
7240	4287	D	B						MAND						U		N			-121,633,131.81
7240	4801	C	B												U		N			2,143,478,785.66
7240	4901	C	B												U		N			4,601,077,982.24
															Line Number Total:					6,432,777,230.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Fund
Budget Account Id: 005-49-4336 Treasury Account Id: 12- - /X -4336 -000-0
FACTS II User: DEBORAH SCOTT - (816) 926-6253 - deborah.scott@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	B						MAND	NEW					U		N			31,198,165.40
7320	4802	C	E						MAND	NEW					U		N			-21,317.09
7320	4902	C	E						MAND	NEW					U		N			-20,046,411,282.38
																Line Number Total:				-20,015,234,434.07
7332	4831	C	E								72	4336			U		N			518,705,348.67
7440	4221	D	E				F		MAND						U		N			-148,406.00
7440	4251	D	E				F		MAND						U		N			-185,990,085.05
7440	4287	D	E						MAND						U		N			-65,404,645.81
7440	4801	C	E												U		N			5,758,974,466.82
7440	4801	D	E												U		N			-464,730,052.60
7440	4831	C	E								72	4336			U		N			518,705,348.67
7440	4871	D	E												U		N			-97,546,080.13
7440	4881	C	E												U		N			37,730,055.58
7440	4901	C	E												U		N			1,605,953,996.11
7440	4971	D	E												U		N			-2,000.00
7440	4981	C	E												U		N			3,756,656.35
																Line Number Total:				7,111,299,253.94
8697	4802	C	B						MAND	NEW					U		N			-31,198,165.40
8697	4802	C	E						MAND	NEW					U		N			21,317.09
8697	4902	C	E						MAND	NEW					U		N			20,046,411,282.38
																Line Number Total:				20,015,234,434.07
8800	4222	D	B				F		MAND						U		N			817,591,747.48
8800	4222	D	E				F		MAND						U		N			-875,914,269.70
8800	4252	D	E				F		MAND						U		N			-1,267,941,043.91
8800	4255	D	E						MAND						U		N			-899,424,598.99
8800	4277	D	E						MAND						U		N			-700,215,757.57
																Line Number Total:				-2,925,903,922.69
8840	4261	D	E						MAND						U		N			-79,708.49
8840	4262	D	E						MAND						U		N			-6,634,489,211.16
8840	4263	D	E						MAND						U		N			-105,880,917.62
8840	4266	D	E						MAND						U		N			-630,418,807.71
8840	4972	D	E				X		MAND						U		N			-17,387,224.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Fund
Budget Account Id: 005-49-4336 Treasury Account Id: 12- - /X -4336 -000-0
FACTS II User: DEBORAH SCOTT - (816) 926-6253 - deborah.scott@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-7,388,255,869.67
9000	4222	D	B				F		MAND						U		N			817,591,747.48
9000	4222	D	E				F		MAND						U		N			-875,914,269.70
9000	4252	D	E				F		MAND						U		N			-1,267,941,043.91
9000	4255	D	E						MAND						U		N			-899,424,598.99
9000	4261	D	E						MAND						U		N			-79,708.49
9000	4262	D	E						MAND						U		N			-6,634,489,211.16
9000	4263	D	E						MAND						U		N			-105,880,917.62
9000	4266	D	E						MAND						U		N			-630,418,807.71
9000	4277	D	E						MAND						U		N			-700,215,757.57
9000	4802	C	B						MAND	NEW					U		N			-31,198,165.40
9000	4802	C	E						MAND	NEW					U		N			21,317.09
9000	4902	C	E						MAND	NEW					U		N			20,046,411,282.38
9000	4972	D	E				X		MAND						U		N			-17,387,224.69
															Line Number Total:					9,701,074,641.71
9502	4801	C	E												U		N			5,758,974,466.82
9502	4801	D	E												U		N			-464,730,052.60
9502	4831	C	E								72	4336			U		N			518,705,348.67
9502	4871	D	E												U		N			-97,546,080.13
9502	4881	C	E												U		N			37,730,055.58
9502	4901	C	E												U		N			1,605,953,996.11
9502	4971	D	E												U		N			-2,000.00
9502	4981	C	E												U		N			3,756,656.35
															Line Number Total:					7,362,842,390.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Fund
Budget Account Id: 005-49-4336 Treasury Account Id: 72-12- /X -4336 -000-0
FACTS II User: ANDREA DAVID - (202) 712-4609 - amdavid@usaid.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-549,763,708.38
1000	4801	C	E												U		N			155,865,474.83
1000	4802	D	B						DISC	BAL					U		N			41,407,094.88
1000	4901	C	B												U		N			-179,565,880.25
1000	4901	C	E												U		N			12,875,040.00
1000	4902	D	E						DISC	BAL					U		N			-41,234,502.93
															Line Number Total:					-560,416,481.85
2140	4166	D	B		110161				DISC		12	4336			U		N			33,639,721.68
2140	4201	D	B												U		N			677,962,163.86
2140	4801	C	B												U		N			-549,763,708.38
2140	4802	D	B						DISC	BAL					U		N			41,407,094.88
2140	4901	C	B												U		N			-179,565,880.25
															Line Number Total:					23,679,391.79
2210	4871	D	E												U		N			4,964,890.30
2440	4450	D	E												U		N			-94,493,649.93
2440	4610	C	E												U		N			80,035,490.28
2440	4700	C	E												U		N			7,463,295.00
															Line Number Total:					-6,994,864.65
4036	4393	C	E	P	110161				DISC						U		N			-690,694,020.84
4200	4166	D	B		110161				DISC		12	4336			U		N			-33,639,721.68
4200	4166	D	E		110161				DISC		12	4336			U		N			33,639,721.68
4200	4175	D	E	P	110161				DISC		12	4336			U		N			94,638,392.25
															Line Number Total:					94,638,392.25
7240	4801	C	B												U		N			549,763,708.38
7240	4901	C	B												U		N			179,565,880.25
															Line Number Total:					729,329,588.63
7320	4802	D	B						DISC	BAL					U		N			-41,407,094.88
7320	4902	D	E						DISC	BAL					U		N			41,234,502.93
															Line Number Total:					-172,591.95

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Fund
Budget Account Id: 005-49-4336 Treasury Account Id: 72-12- /X -4336 -000-0
FACTS II User: ANDREA DAVID - (202) 712-4609 - amdavid@usaid.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7331	4831	D	E								12	4336			U		N			-518,705,348.67
7440	4801	C	E												U		N			155,865,474.83
7440	4831	D	E								12	4336			U		N			-518,705,348.67
7440	4871	D	E												U		N			-4,964,890.30
7440	4901	C	E												U		N			12,875,040.00
															Line Number Total:					-354,929,724.14
8693	4802	D	B						DISC	BAL					U		N			41,407,094.88
8693	4902	D	E						DISC	BAL					U		N			-41,234,502.93
															Line Number Total:					172,591.95
9000	4802	D	B						DISC	BAL					U		N			41,407,094.88
9000	4902	D	E						DISC	BAL					U		N			-41,234,502.93
															Line Number Total:					172,591.95
9502	4801	C	E												U		N			155,865,474.83
9502	4871	D	E												U		N			-4,964,890.30
9502	4901	C	E												U		N			12,875,040.00
															Line Number Total:					163,775,624.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Fund
Budget Account Id: 005-49-4336 Treasury Account Id: 72-12- /X -4336 -000-0
FACTS II User: ANDREA DAVID - (202) 712-4609 - amdavid@usaid.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-4336

1000	Total new obligations	19,651,946,306.58
2140	Unobligated balance carried forward, start of year	967,165,490.90
2210	Resources available from recoveries of prior year obligations	102,512,970.43
2222	Unobligated balance transferred from other accounts [Treas Acct]	95,361,607.75
2440	Unobligated balance carried forward, end of year	11,564,985,849.70
4036	Unobligated balance permanently reduced	-690,694,020.84
4200	Transferred from other accounts [Treas Acct]	94,638,392.25
6000	Appropriation	12,566,913,990.85
6100	Transferred to other accounts [Treas Acct]	-14,466,557,308.85
6200	Transferred from other accounts [Treas Acct]	12,566,913,990.85
6710	Authority to borrow	30,270,654,656.62
6900	Offsetting collections (cash)	10,314,159,792.36
6910	Change in uncollected customer payments from Federal sources (unexpired)	-60,236,400.95
6947	Portion applied to repay debt	-20,543,901,005.09
7240	Obligated balance, start of year	7,162,106,818.72
7320	Total outlays (gross)	-20,015,407,026.02
7331	Obligated balance transferred to other accounts [Treas Acct]	-518,705,348.67
7332	Obligated balance transferred from other accounts [Treas Acct]	518,705,348.67
7440	Obligated balance, end of year	6,756,369,529.80
8693	Outlays from discretionary balances	172,591.95
8697	Outlays from new mandatory authority	20,015,234,434.07
8800	Federal sources	-2,925,903,922.69
8840	Non-Federal sources	-7,388,255,869.67
9000	Outlays	9,701,247,233.66
9502	Unpaid obligation, end of year	7,526,618,015.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Export Loans Program Account
Budget Account Id: 005-49-1336 Treasury Account Id: 12- - /08 -1336 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			5,290,704.00
4000	4117	D	E	P	1105				DISC						U		Y	1		5,328,000.00
4035	4392	C	E	P	1105				DISC						U		Y	1		-37,296.00
7320	4902	C	E						DISC						U		Y			-5,290,704.00
8690	4902	C	E						DISC						U		Y			5,290,704.00
9000	4902	C	E						DISC						U		Y			5,290,704.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Export Loans Program Account
Budget Account Id: 005-49-1336 Treasury Account Id: 12- - /X -1336 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-154,589,558.40
1000	4801	C	E												U		N			154,680,776.13
1000	4901	C	B												U		N			-10,953,729.00
1000	4901	C	E												U		N			10,953,729.00
1000	4902	C	E						MAND	NEW					U		N			95,689,726.53
															Line Number Total:					95,780,944.26
2140	4201	D	B												U		N			349,007,527.37
2140	4801	C	B												U		N			-154,589,558.40
2140	4901	C	B												U		N			-10,953,729.00
															Line Number Total:					183,464,239.97
2440	4450	C	E												U		N			183,464,239.97
2440	4610	D	E												U		N			-1,707,329.57
															Line Number Total:					181,756,910.40
6000	4115	D	E	P	1105				MAND						U		N	1		29,060,698.00
6000	4118	D	E		1105				MAND						U		N	1		65,405,785.00
															Line Number Total:					94,466,483.00
6900	4271	C	E						MAND						U		N			-392,868.31
7240	4801	C	B												U		N			154,589,558.40
7240	4901	C	B												U		N			10,953,729.00
															Line Number Total:					165,543,287.40
7320	4902	C	E						MAND	NEW					U		N			-95,689,726.53
7440	4801	C	E												U		N			154,680,776.13
7440	4901	C	E												U		N			10,953,729.00
															Line Number Total:					165,634,505.13
8697	4902	C	E						MAND	NEW					U		N			95,689,726.53
8800	4271	C	E						MAND						U		N			392,868.31
9000	4271	C	E						MAND						U		N			392,868.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Export Loans Program Account
Budget Account Id: 005-49-1336 Treasury Account Id: 12- - /X -1336 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						MAND	NEW					U		N			95,689,726.53
															Line Number Total:					96,082,594.84
9502	4801	C	E												U		N			154,680,776.13
9502	4901	C	E												U		N			10,953,729.00
															Line Number Total:					165,634,505.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Export Loans Program Account
Budget Account Id: 005-49-1336 Treasury Account Id: 12- - /X -1336 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-1336

1000	Total new obligations	101,071,648.26
2140	Unobligated balance carried forward, start of year	183,464,239.97
2440	Unobligated balance carried forward, end of year	181,756,910.40
4000	Appropriation	5,328,000.00
4035	Appropriation permanently reduced	-37,296.00
6000	Appropriation	94,466,483.00
6900	Offsetting collections (cash)	-392,868.31
7240	Obligated balance, start of year	165,543,287.40
7320	Total outlays (gross)	-100,980,430.53
7440	Obligated balance, end of year	165,634,505.13
8690	Outlays from new discretionary authority	5,290,704.00
8697	Outlays from new mandatory authority	95,689,726.53
8800	Federal sources	392,868.31
9000	Outlays	101,373,298.84
9502	Unpaid obligation, end of year	165,634,505.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Export Guarantee Financing Account
Budget Account Id: 005-49-4337 Treasury Account Id: 12- - /X -4337 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-770,414.92
1000	4901	C	E												U		N			33,349,124.34
1000	4902	C	E						MAND						U		N			320,344,638.37
															Line Number Total:					352,923,347.79
2140	4201	D	B												U		N			1,085,484,176.60
2140	4281	D	B						MAND						U		N			129,900,997.88
2140	4901	C	B												U		N			-770,414.92
															Line Number Total:					1,214,614,759.56
2440	4450	C	E												U		N			965,536,795.69
2440	4610	D	E												U		N			-145,429,654.43
2440	4620	C	E												U		N			5,711,321.74
															Line Number Total:					825,818,463.00
6047	4146	C	E	P					MAND						U		N			-237,900,747.00
6710	4141	D	E		1105			T	MAND						U		N			112,800,000.00
6900	4261	D	E						MAND						U		N			11,557,402.73
6900	4262	D	E						MAND						U		N			7,802,897.42
6900	4263	D	E						MAND						U		N			20,777,055.40
6900	4266	D	E						MAND						U		N			1,799,940.17
6900	4271	D	E						MAND						U		N			96,082,594.84
															Line Number Total:					138,019,890.56
6910	4281	D	B						MAND						U		N			-129,900,997.88
6910	4281	D	E						MAND						U		N			129,992,215.61
6910	4283	D	E						MAND						U		N			28,232,784.00
															Line Number Total:					28,324,001.73
7240	4281	D	B						MAND						U		N			-129,900,997.88
7240	4901	C	B												U		N			770,414.92
															Line Number Total:					-129,130,582.96
7320	4902	C	E						MAND						U		N			-320,344,638.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Export Guarantee Financing Account
Budget Account Id: 005-49-4337 Treasury Account Id: 12- - /X -4337 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4281	D	E						MAND						U		N			-129,992,215.61
7440	4283	D	E						MAND						U		N			-28,232,784.00
7440	4901	C	E												U		N			33,349,124.34
															Line Number Total:					-124,875,875.27
8800	4271	D	E						MAND						U		N			-96,082,594.84
8840	4261	D	E						MAND						U		N			-11,557,402.73
8840	4262	D	E						MAND						U		N			-7,802,897.42
8840	4263	D	E						MAND						U		N			-20,777,055.40
8840	4266	D	E						MAND						U		N			-1,799,940.17
															Line Number Total:					-41,937,295.72
9000	4261	D	E						MAND						U		N			-11,557,402.73
9000	4262	D	E						MAND						U		N			-7,802,897.42
9000	4263	D	E						MAND						U		N			-20,777,055.40
9000	4266	D	E						MAND						U		N			-1,799,940.17
9000	4271	D	E						MAND						U		N			-96,082,594.84
9000	4902	C	E						MAND						U		N			320,344,638.37
															Line Number Total:					182,324,747.81
9502	4901	C	E												U		N			33,349,124.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Export Guarantee Financing Account
Budget Account Id: 005-49-4337 Treasury Account Id: 12- - /X -4337 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-4337

1000	Total new obligations	352,923,347.79
2140	Unobligated balance carried forward, start of year	1,214,614,759.56
2440	Unobligated balance carried forward, end of year	825,818,463.00
6047	Portion applied to repay debt	-237,900,747.00
6710	Authority to borrow	112,800,000.00
6900	Offsetting collections (cash)	138,019,890.56
6910	Change in uncollected customer payments from Federal sources (unexpired)	28,324,001.73
7240	Obligated balance, start of year	-129,130,582.96
7320	Total outlays (gross)	-320,344,638.37
7440	Obligated balance, end of year	-124,875,875.27
8800	Federal sources	-96,082,594.84
8840	Non-Federal sources	-41,937,295.72
9000	Outlays	182,324,747.81
9502	Unpaid obligation, end of year	33,349,124.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Guaranteed Loans Liquidating Accoun
Budget Account Id: 005-49-4338 Treasury Account Id: 12- - /X -4338 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-4,395,924.89
1000	4901	C	E												U		N			4,724,485.32
1000	4902	C	E						MAND	NEW					U		N			86,896.11
															Line Number Total:					415,456.54
2140	4201	D	B												U		N			9,369,452.04
2140	4901	C	B												U		N			-4,395,924.89
															Line Number Total:					4,973,527.15
2240	4152	C	E												U		N			-4,973,527.15
2440	4450	C	E												U		N			4,973,527.15
2440	4610	C	E												U		N			219,854,316.88
2440	4620	D	E												U		N			-2,406,801.36
															Line Number Total:					222,421,042.67
6900	4262	D	E						MAND						U		N			215,650,532.58
6900	4263	D	E						MAND						U		N			9,213,344.87
6900	4266	C	E						MAND						U		N			-1,991,344.82
															Line Number Total:					222,872,532.63
7240	4901	C	B												U		N			4,395,924.89
7320	4902	C	E						MAND	NEW					U		N			-86,896.11
7440	4901	C	E												U		N			4,724,485.32
8697	4902	C	E						MAND	NEW					U		N			86,896.11
8840	4262	D	E						MAND						U		N			-215,650,532.58
8840	4263	D	E						MAND						U		N			-9,213,344.87
8840	4266	C	E						MAND						U		N			1,991,344.82
															Line Number Total:					-222,872,532.63
9000	4262	D	E						MAND						U		N			-215,650,532.58
9000	4263	D	E						MAND						U		N			-9,213,344.87
9000	4266	C	E						MAND						U		N			1,991,344.82
9000	4902	C	E						MAND	NEW					U		N			86,896.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Guaranteed Loans Liquidating Accoun
Budget Account Id: 005-49-4338 Treasury Account Id: 12- - /X -4338 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	-222,785,636.52
9502	4901	C	E												U		N			4,724,485.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Guaranteed Loans Liquidating Accoun
Budget Account Id: 005-49-4338 Treasury Account Id: 12- - /X -4338 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-4338

1000	Total new obligations	415,456.54
2140	Unobligated balance carried forward, start of year	4,973,527.15
2240	Capital transfer to general fund	-4,973,527.15
2440	Unobligated balance carried forward, end of year	222,421,042.67
6900	Offsetting collections (cash)	222,872,532.63
7240	Obligated balance, start of year	4,395,924.89
7320	Total outlays (gross)	-86,896.11
7440	Obligated balance, end of year	4,724,485.32
8697	Outlays from new mandatory authority	86,896.11
8840	Non-Federal sources	-222,872,532.63
9000	Outlays	-222,785,636.52
9502	Unpaid obligation, end of year	4,724,485.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Farm Storage Facility Loans Program Account
Budget Account Id: 005-49-3301 Treasury Account Id: 12- - /X -3301 -000-0
FACTS II User: CLORETTA LEWIS - (816) 926-1948 - cloretta.lewis@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-449,362.35
1000	4801	C	E												U		N			979,032.89
1000	4901	C	B												U		N			-42,813.33
1000	4901	C	E												U		N			13,789.21
1000	4902	C	E						MAND	NEW					U		N			61,322,318.68
															Line Number Total:					61,822,965.10
2140	4201	D	B												U		N			1,148,652.61
2140	4801	C	B												U		N			-449,362.35
2140	4901	C	B												U		N			-42,813.33
															Line Number Total:					656,476.93
2440	4610	C	E												U		N			1,002,780.83
6000	4115	D	E	P	101508				MAND						U		N	1		1,539,500.00
6000	4118	D	E		101508				MAND						U		N	1		60,629,769.00
															Line Number Total:					62,169,269.00
7240	4801	C	B												U		N			449,362.35
7240	4901	C	B												U		N			42,813.33
															Line Number Total:					492,175.68
7320	4902	C	E						MAND	NEW					U		N			-61,322,318.68
															Line Number Total:					-61,322,318.68
7440	4801	C	E												U		N			979,032.89
7440	4901	C	E												U		N			13,789.21
															Line Number Total:					992,822.10
8697	4902	C	E						MAND	NEW					U		N			61,078,790.50
8698	4902	C	E						MAND	BAL					U		N			243,528.18
9000	4902	C	E						MAND	NEW					U		N			61,322,318.68
															Line Number Total:					61,322,318.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Farm Storage Facility Loans Program Account
Budget Account Id: 005-49-3301 Treasury Account Id: 12- - /X -3301 -000-0
FACTS II User: CLORETTA LEWIS - (816) 926-1948 - cloretta.lewis@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			979,032.89
9502	4901	C	E												U		N			13,789.21
																Line Number Total:				992,822.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Farm Storage Facility Loans Program Account
Budget Account Id: 005-49-3301 Treasury Account Id: 12- - /X -3301 -000-0
FACTS II User: CLORETTA LEWIS - (816) 926-1948 - cloretta.lewis@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-3301

1000	Total new obligations	61,822,965.10
2140	Unobligated balance carried forward, start of year	656,476.93
2440	Unobligated balance carried forward, end of year	1,002,780.83
6000	Appropriation	62,169,269.00
7240	Obligated balance, start of year	492,175.68
7320	Total outlays (gross)	-61,322,318.68
7440	Obligated balance, end of year	992,822.10
8697	Outlays from new mandatory authority	61,078,790.50
8698	Outlays from mandatory balances	243,528.18
9000	Outlays	61,322,318.68
9502	Unpaid obligation, end of year	992,822.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Farm Storage Facility Direct Loan Financing Account
Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 -000-0
FACTS II User: ANGELA CARROLL - (816) 926-6551 - angela.carroll@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-119,045,283.08
1000	4801	C	E												U		N			119,412,196.77
1000	4901	C	B												U		N			-1,229,425.83
1000	4901	C	E												U		N			20,139,312.73
1000	4902	C	E						MAND						U		N			97,591,095.59
1000	4902	D	E						MAND						U		N			-566,375.00
															Line Number Total:					116,301,521.18
2140	4201	D	B												U		N			162,697,285.35
2140	4221	D	B				F		MAND						U		N			449,153.13
2140	4287	D	B						MAND						U		N			789,926.88
2140	4801	C	B												U		N			-119,045,283.08
2140	4901	C	B												U		N			-1,229,425.83
															Line Number Total:					43,661,656.45
2210	4871	D	E												U		N			893,756.01
2260	4147	C	E												U		N			-26,400,893.08
2440	4450	C	E												U		N			893,756.01
2440	4610	C	E												U		N			128,430,209.80
															Line Number Total:					129,323,965.81
6710	4141	D	E		101508			T	MAND						U		N			163,960,500.00
6900	4261	D	E						MAND						U		N			101,366.00
6900	4262	D	E						MAND						U		N			47,083,053.67
6900	4263	D	E						MAND						U		N			8,328,757.52
6900	4266	D	E						MAND						U		N			4,029.50
6900	4271	D	E						MAND						U		N			61,074,685.19
6900	4273	C	E						MAND						U		N	3	F	-1,839,119.00
6900	4277	C	E						MAND						U		N			-104,619.64
6900	4277	D	E						MAND						U		N			547,774.01
															Line Number Total:					115,195,927.25
6910	4221	D	B				F		MAND						U		N			-449,153.13
6910	4221	D	E				F		MAND						U		N			978,254.60
6910	4283	D	E						MAND						U		N			10,405,904.66
6910	4287	D	B						MAND						U		N			-789,926.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Farm Storage Facility Direct Loan Financing Account
Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 -000-0
FACTS II User: ANGELA CARROLL - (816) 926-6551 - angela.carroll@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
6910	4287	D	E						MAND						U		N			344,321.59
															Line Number Total:					10,489,400.84
6947	4146	C	E	S					MAND						U		N			-47,843,573.03
7240	4221	D	B				F		MAND						U		N			-449,153.13
7240	4287	D	B						MAND						U		N			-789,926.88
7240	4801	C	B												U		N			119,045,283.08
7240	4901	C	B												U		N			1,229,425.83
															Line Number Total:					119,035,628.90
7320	4902	C	E						MAND						U		N			-97,591,095.59
7320	4902	D	E						MAND						U		N			566,375.00
															Line Number Total:					-97,024,720.59
7440	4221	D	E				F		MAND						U		N			-978,254.60
7440	4283	D	E						MAND						U		N			-10,405,904.66
7440	4287	D	E						MAND						U		N			-344,321.59
7440	4801	C	E												U		N			119,412,196.77
7440	4871	D	E												U		N			-893,756.01
7440	4901	C	E												U		N			20,139,312.73
															Line Number Total:					126,929,272.64
8800	4271	D	E						MAND						U		N			-61,074,685.19
8800	4277	C	E						MAND						U		N			104,619.64
8800	4277	D	E						MAND						U		N			-547,774.01
															Line Number Total:					-61,517,839.56
8825	4273	C	E						MAND						U		N	3	F	1,839,119.00
8840	4261	D	E						MAND						U		N			-101,366.00
8840	4262	D	E						MAND						U		N			-47,083,053.67
8840	4263	D	E						MAND						U		N			-8,328,757.52
8840	4266	D	E						MAND						U		N			-4,029.50
															Line Number Total:					-55,517,206.69
9000	4261	D	E						MAND						U		N			-101,366.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Farm Storage Facility Direct Loan Financing Account
Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 -000-0
FACTS II User: ANGELA CARROLL - (816) 926-6551 - angela.carroll@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4262	D	E						MAND						U		N			-47,083,053.67
9000	4263	D	E						MAND						U		N			-8,328,757.52
9000	4266	D	E						MAND						U		N			-4,029.50
9000	4271	D	E						MAND						U		N			-61,074,685.19
9000	4273	C	E						MAND						U		N	3	F	1,839,119.00
9000	4277	C	E						MAND						U		N			104,619.64
9000	4277	D	E						MAND						U		N			-547,774.01
9000	4902	C	E						MAND						U		N			97,591,095.59
9000	4902	D	E						MAND						U		N			-566,375.00
															Line Number Total:					-18,171,206.66
9502	4801	C	E												U		N			119,412,196.77
9502	4871	D	E												U		N			-893,756.01
9502	4901	C	E												U		N			20,139,312.73
															Line Number Total:					138,657,753.49

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Farm Storage Facility Direct Loan Financing Account
Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 -000-0
FACTS II User: ANGELA CARROLL - (816) 926-6551 - angela.carroll@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-4158

1000	Total new obligations	116,301,521.18
2140	Unobligated balance carried forward, start of year	43,661,656.45
2210	Resources available from recoveries of prior year obligations	893,756.01
2260	Portion applied to repay debt	-26,400,893.08
2440	Unobligated balance carried forward, end of year	129,323,965.81
6710	Authority to borrow	163,960,500.00
6900	Offsetting collections (cash)	115,195,927.25
6910	Change in uncollected customer payments from Federal sources (unexpired)	10,489,400.84
6947	Portion applied to repay debt	-47,843,573.03
7240	Obligated balance, start of year	119,035,628.90
7320	Total outlays (gross)	-97,024,720.59
7440	Obligated balance, end of year	126,929,272.64
8800	Federal sources	-61,517,839.56
8825	Interest on uninvested funds	1,839,119.00
8840	Non-Federal sources	-55,517,206.69
9000	Outlays	-18,171,206.66
9502	Unpaid obligation, end of year	138,657,753.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Emergency Boll Weevil Direct Loan Financing Account
Budget Account Id: 005-49-4221 Treasury Account Id: 12- - /X -4211 -000-0
FACTS II User: KENNETH OSSMAN - (703) 305-1323 - Kenneth.Ossman@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E												U		N			27,060.00
2140	4201	D	B												U		N			72,356.95
2140	4283	C	B						MAND						U		N			-22,301.25
															Line Number Total:					50,055.70
2440	4450	C	E												U		N			97,037.38
2440	4610	D	E												U		N			-27,060.00
															Line Number Total:					69,977.38
6900	4262	D	E						MAND						U		N			18,935.93
6900	4263	D	E						MAND						U		N			8,212.93
6900	4273	C	E						MAND						U		N	3	F	-22,301.25
															Line Number Total:					4,847.61
6910	4283	C	B						MAND						U		N			22,301.25
6910	4283	D	E						MAND						U		N			19,832.82
															Line Number Total:					42,134.07
7240	4283	C	B						MAND						U		N			22,301.25
7440	4283	D	E						MAND						U		N			-19,832.82
7440	4901	C	E												U		N			27,060.00
															Line Number Total:					7,227.18
8825	4273	C	E						MAND						U		N	3	F	22,301.25
8840	4262	D	E						MAND						U		N			-18,935.93
8840	4263	D	E						MAND						U		N			-8,212.93
															Line Number Total:					-27,148.86
9000	4262	D	E						MAND						U		N			-18,935.93
9000	4263	D	E						MAND						U		N			-8,212.93
9000	4273	C	E						MAND						U		N	3	F	22,301.25
															Line Number Total:					-4,847.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Emergency Boll Weevil Direct Loan Financing Account
Budget Account Id: 005-49-4221 Treasury Account Id: 12- - /X -4211 -000-0
FACTS II User: KENNETH OSSMAN - (703) 305-1323 - Kenneth.Ossman@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		N			27,060.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Emergency Boll Weevil Direct Loan Financing Account
Budget Account Id: 005-49-4221 Treasury Account Id: 12- - /X -4221 -000-0
FACTS II User: AARON FALLS - (816) 823-4180 - aaron.falls@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E												U		N			164,363.08
2140	4201	D	B												U		N			4,078,604.00
2440	4610	C	E												U		N			3,914,240.92
6900	4262	D	E						MAND						U		N			26,000.00
6910	4283	D	E						MAND						U		N			213,751.00
6947	4146	C	E	S					MAND						U		N			-26,000.00
7440	4283	D	E						MAND						U		N			-213,751.00
7440	4901	C	E												U		N			164,363.08
															Line Number Total:					-49,387.92
8840	4262	D	E						MAND						U		N			-26,000.00
9000	4262	D	E						MAND						U		N			-26,000.00
9502	4901	C	E												U		N			164,363.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Emergency Boll Weevil Direct Loan Financing Account
Budget Account Id: 005-49-4221 Treasury Account Id: 12- - /X -4221 -000-0
FACTS II User: AARON FALLS - (816) 823-4180 - aaron.falls@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-4221

1000	Total new obligations	191,423.08
2140	Unobligated balance carried forward, start of year	4,128,659.70
2440	Unobligated balance carried forward, end of year	3,984,218.30
6900	Offsetting collections (cash)	30,847.61
6910	Change in uncollected customer payments from Federal sources (unexpired)	255,885.07
6947	Portion applied to repay debt	-26,000.00
7240	Obligated balance, start of year	22,301.25
7440	Obligated balance, end of year	-42,160.74
8825	Interest on uninvested funds	22,301.25
8840	Non-Federal sources	-53,148.86
9000	Outlays	-30,847.61
9502	Unpaid obligation, end of year	191,423.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Tobacco Trust Fund
Budget Account Id: 005-49-8161 Treasury Account Id: 12- - /X -8161 -000-0
FACTS II User: BRADLEY HALL - (816) 926-5460 - bradley.hall@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	NEW					U		N			900,114,022.53
6026	4114	D	E	P	1105				MAND						U		N	7		900,114,022.53
7320	4902	C	E						MAND	NEW					U		N			-900,114,022.53
8697	4902	C	E						MAND	NEW					U		N			900,114,022.53
9000	4902	C	E						MAND	NEW					U		N			900,114,022.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Tobacco Trust Fund
Budget Account Id: 005-49-8161 Treasury Account Id: 12- - /X -8161 -000-0
FACTS II User: BRADLEY HALL - (816) 926-5460 - bradley.hall@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-8161

1000	Total new obligations	900,114,022.53
6026	Appropriation (trust fund)	900,114,022.53
7320	Total outlays (gross)	-900,114,022.53
8697	Outlays from new mandatory authority	900,114,022.53
9000	Outlays	900,114,022.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- - /06 -1000 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			33,218.88
7320	4902	C	E						DISC						E		N			-15,602.48
7340	4801	C	B												E		N			-33,218.88
7340	4801	C	E												E		N			7,698.40
7340	4901	C	E												E		N			9,918.00
7340	4902	C	E						DISC						E		N			15,602.48
															Line Number Total:					0.00
7440	4801	C	E												E		N			7,698.40
7440	4901	C	E												E		N			9,918.00
															Line Number Total:					17,616.40
8693	4902	C	E						DISC						E		N			15,602.48
9000	4902	C	E						DISC						E		N			15,602.48
9502	4801	C	E												E		N			7,698.40
9502	4901	C	E												E		N			9,918.00
															Line Number Total:					17,616.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- - /07 -1000 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						DISC						E		N			-12,225.41
7340	4801	D	E												E		N			-12,225.41
7340	4881	C	E												E		N			12,225.41
7340	4902	C	E						DISC						E		N			12,225.41
															Line Number Total:					12,225.41
7440	4801	D	E												E		N			-12,225.41
7440	4881	C	E												E		N			12,225.41
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			12,225.41
9000	4902	C	E						DISC						E		N			12,225.41
9502	4801	D	E												E		N			-12,225.41
9502	4881	C	E												E		N			12,225.41
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- - /08 -1000 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2398	4610	C	E												U		Y			-145,971.00
4200	4170	D	E	P	110161				DISC		12	0122			U		Y			145,971.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- - /X -1000 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-39,288,551.15
1000	4801	C	E												U		N			30,246,277.68
1000	4802	C	B						DISC	BAL					U		N			-978,934.00
1000	4802	C	E						DISC	BAL					U		N			124,367.76
1000	4901	C	B												U		N			-2,434,683.60
1000	4901	C	E												U		N			1,706,136.62
1000	4902	C	E						DISC	BAL					U		N			14,228,090.22
															Line Number Total:					3,602,703.53
2140	4201	D	B												U		N			55,443,620.22
2140	4221	D	B				F		DISC						U		N			54,558.73
2140	4222	C	B				E		DISC						U		N			-36,151.80
2140	4222	D	B				F		DISC						U		N			1,831,979.91
2140	4251	D	B				E		DISC						U		N			70,181.99
2140	4251	D	B				F		DISC						U		N			1,951,295.54
2140	4801	C	B												U		N			-39,288,551.15
2140	4802	C	B						DISC	BAL					U		N			-978,934.00
2140	4901	C	B												U		N			-2,434,683.60
															Line Number Total:					16,613,315.84
2210	4871	D	E												U		N			6,233,513.89
2440	4450	C	E												U		N			89,726.15
2440	4610	C	E												U		N			18,996,979.76
2440	4700	C	E												U		N			157,420.29
															Line Number Total:					19,244,126.20
5800	4222	C	B				E		DISC						U		N			36,151.80
5800	4222	D	B				F		DISC						U		N			-1,831,979.91
5800	4252	D	E				E		DISC						U		N			18,799.95
5800	4252	D	E				F		DISC						U		N			1,875,536.51
															Line Number Total:					98,508.35
5810	4221	D	B				F		DISC						U		N			-54,558.73
5810	4251	D	B				E		DISC						U		N			-70,181.99
5810	4251	D	B				F		DISC						U		N			-1,951,295.54
5810	4251	C	E				E		DISC						U		N			-155,557.16
5810	4251	D	E				F		DISC						U		N			181,012.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- - /X -1000 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-2,050,581.30
7240	4221	D	B				F		DISC						U		N			-54,558.73
7240	4251	D	B				E		DISC						U		N			-70,181.99
7240	4251	D	B				F		DISC						U		N			-1,951,295.54
7240	4801	C	B												U		N			39,288,551.15
7240	4901	C	B												U		N			2,434,683.60
															Line Number Total:					39,647,198.49
7320	4802	C	B						DISC	BAL					U		N			978,934.00
7320	4802	C	E						DISC	BAL					U		N			-124,367.76
7320	4902	C	E						DISC	BAL					U		N			-14,228,090.22
															Line Number Total:					-13,373,523.98
7440	4251	C	E				E		DISC						U		N			155,557.16
7440	4251	D	E				F		DISC						U		N			-181,012.12
7440	4801	C	E												U		N			30,246,277.68
7440	4871	D	E												U		N			-6,233,513.89
7440	4901	C	E												U		N			1,706,136.62
															Line Number Total:					25,693,445.45
8693	4802	C	B						DISC	BAL					U		N			-978,934.00
8693	4802	C	E						DISC	BAL					U		N			124,367.76
8693	4902	C	E						DISC	BAL					U		N			14,228,090.22
															Line Number Total:					13,373,523.98
8800	4222	D	B				F		DISC						U		N			1,831,979.91
8800	4252	D	E				F		DISC						U		N			-1,875,536.51
															Line Number Total:					-43,556.60
8840	4222	C	B				E		DISC						U		N			-36,151.80
8840	4252	D	E				E		DISC						U		N			-18,799.95
															Line Number Total:					-54,951.75
9000	4222	C	B				E		DISC						U		N			-36,151.80
9000	4222	D	B				F		DISC						U		N			1,831,979.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- - /X -1000 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				E		DISC						U		N			-18,799.95
9000	4252	D	E				F		DISC						U		N			-1,875,536.51
9000	4802	C	B						DISC	BAL					U		N			-978,934.00
9000	4802	C	E						DISC	BAL					U		N			124,367.76
9000	4902	C	E						DISC	BAL					U		N			14,228,090.22
															Line Number Total:					13,275,015.63
9502	4801	C	E												U		N			30,246,277.68
9502	4871	D	E												U		N			-6,233,513.89
9502	4901	C	E												U		N			1,706,136.62
															Line Number Total:					25,718,900.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -05 /06 -1000 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-13,179.57
7240	4251	D	B				E		DISC						E		N			-125,114.16
7240	4251	D	B				F		DISC						E		N			-93,737.01
7240	4801	C	B												E		N			29,203,801.49
7240	4901	C	B												E		N			1,133,447.64
7240	4901	D	B												E		N			-1,323.44
															Line Number Total:					30,103,894.95
7320	4802	C	B						DISC						E		N			3,224,000.00
7320	4902	C	E						DISC						E		N			-11,589,930.90
															Line Number Total:					-8,365,930.90
7340	4801	C	B												E		N			-29,203,801.49
7340	4801	C	E												E		N			21,538,442.37
7340	4802	C	B						DISC						E		N			-3,224,000.00
7340	4871	D	E												E		N			-8,355,658.44
7340	4881	C	E												E		N			714,285.04
7340	4901	C	B												E		N			-1,133,447.64
7340	4901	D	B												E		N			1,323.44
7340	4901	C	E												E		N			922,829.54
7340	4902	C	E						DISC						E		N			11,589,930.90
															Line Number Total:					-7,150,096.28
7410	4221	D	B				F		DISC						E		N			13,179.57
7410	4251	D	B				E		DISC						E		N			125,114.16
7410	4251	D	B				F		DISC						E		N			93,737.01
7410	4251	D	E				E		DISC						E		N			-89,872.97
7410	4251	D	E				F		DISC						E		N			-22,217.17
															Line Number Total:					119,940.60
7440	4251	D	E				E		DISC						E		N			-89,872.97
7440	4251	D	E				F		DISC						E		N			-22,217.17
7440	4801	C	E												E		N			21,538,442.37
7440	4871	D	E												E		N			-8,355,658.44
7440	4881	C	E												E		N			714,285.04
7440	4901	C	E												E		N			922,829.54
															Line Number Total:					14,707,808.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -05 /06 -1000 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-3,224,000.00
8693	4902	C	E						DISC						E		N			11,589,930.90
															Line Number Total:					8,365,930.90
8800	4252	D	E				F		DISC						E		N			-10,646.45
8840	4222	C	B				E		DISC						E		N			-50,000.00
8840	4252	C	E				E		DISC						E		N			33,044.92
															Line Number Total:					-16,955.08
8896	4222	C	B				E		DISC						E		N			50,000.00
8896	4252	C	E				E		DISC						E		N			-33,044.92
8896	4252	D	E				F		DISC						E		N			10,646.45
															Line Number Total:					27,601.53
9000	4222	C	B				E		DISC						E		N			-50,000.00
9000	4252	C	E				E		DISC						E		N			33,044.92
9000	4252	D	E				F		DISC						E		N			-10,646.45
9000	4802	C	B						DISC						E		N			-3,224,000.00
9000	4902	C	E						DISC						E		N			11,589,930.90
															Line Number Total:					8,338,329.37
9502	4801	C	E												E		N			21,538,442.37
9502	4871	D	E												E		N			-8,355,658.44
9502	4881	C	E												E		N			714,285.04
9502	4901	C	E												E		N			922,829.54
															Line Number Total:					14,819,898.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -06 /07 -1000 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-583.90
7240	4221	D	B				F		DISC						E		N			-826,924.58
7240	4251	D	B				E		DISC						E		N			-293,024.91
7240	4251	D	B				F		DISC						E		N			-948,096.58
7240	4801	C	B												E		N			58,746,223.89
7240	4901	C	B												E		N			3,357,493.17
7240	4901	D	B												E		N			-46,582.97
															Line Number Total:					59,988,504.12
7320	4802	C	B						DISC						E		N			134,000.00
7320	4902	C	E						DISC						E		N			-20,653,719.40
															Line Number Total:					-20,519,719.40
7340	4801	C	B												E		N			-58,746,223.89
7340	4801	C	E												E		N			39,903,239.83
7340	4802	C	B						DISC						E		N			-134,000.00
7340	4871	D	E												E		N			-4,844,482.01
7340	4881	C	E												E		N			2,896,547.58
7340	4901	C	B												E		N			-3,357,493.17
7340	4901	D	B												E		N			46,582.97
7340	4901	C	E												E		N			1,700,749.02
7340	4901	D	E												E		N			-60,890.39
7340	4902	C	E						DISC						E		N			20,653,719.40
															Line Number Total:					-1,942,250.66
7410	4221	D	B				E		DISC						E		N			583.90
7410	4221	D	B				F		DISC						E		N			826,924.58
7410	4221	D	E				F		DISC						E		N			-397,652.53
7410	4251	D	B				E		DISC						E		N			293,024.91
7410	4251	D	B				F		DISC						E		N			948,096.58
7410	4251	D	E				E		DISC						E		N			-47,583.37
7410	4251	D	E				F		DISC						E		N			-116,470.16
															Line Number Total:					1,506,923.91
7440	4221	D	E				F		DISC						E		N			-397,652.53
7440	4251	D	E				E		DISC						E		N			-47,583.37
7440	4251	D	E				F		DISC						E		N			-116,470.16
7440	4801	C	E												E		N			39,903,239.83
7440	4871	D	E												E		N			-4,844,482.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -06 /07 -1000 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4881	C	E												E		N			2,896,547.58
7440	4901	C	E												E		N			1,700,749.02
7440	4901	D	E												E		N			-60,890.39
															Line Number Total:					39,033,457.97
8693	4802	C	B						DISC						E		N			-134,000.00
8693	4902	C	E						DISC						E		N			20,653,719.40
															Line Number Total:					20,519,719.40
8800	4252	D	E				F		DISC						E		N			-1,374,384.47
8840	4222	C	B				E		DISC						E		N			-36,000.00
8840	4252	C	E				E		DISC						E		N			23,730.32
															Line Number Total:					-12,269.68
8896	4222	C	B				E		DISC						E		N			36,000.00
8896	4252	C	E				E		DISC						E		N			-23,730.32
8896	4252	D	E				F		DISC						E		N			1,374,384.47
															Line Number Total:					1,386,654.15
9000	4222	C	B				E		DISC						E		N			-36,000.00
9000	4252	C	E				E		DISC						E		N			23,730.32
9000	4252	D	E				F		DISC						E		N			-1,374,384.47
9000	4802	C	B						DISC						E		N			-134,000.00
9000	4902	C	E						DISC						E		N			20,653,719.40
															Line Number Total:					19,133,065.25
9502	4801	C	E												E		N			39,903,239.83
9502	4871	D	E												E		N			-4,844,482.01
9502	4881	C	E												E		N			2,896,547.58
9502	4901	C	E												E		N			1,700,749.02
9502	4901	D	E												E		N			-60,890.39
															Line Number Total:					39,595,164.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -07 /08 -1000 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-60,957,450.59
1000	4801	C	E												U		Y			29,537,933.52
1000	4802	C	B						DISC						U		Y			-55,392.49
1000	4802	C	E						DISC						U		Y			33,440.43
1000	4901	C	B												U		Y			-35,414,688.57
1000	4901	C	E												U		Y			1,948,506.00
1000	4902	C	E						DISC						U		Y			76,044,120.26
															Line Number Total:					11,136,468.56
2140	4201	D	B												U		Y			95,534,336.12
2140	4221	D	B				E		DISC						U		Y			145,440.00
2140	4221	D	B				F		DISC						U		Y			1,964,799.57
2140	4251	D	B				E		DISC						U		Y			3,755,443.79
2140	4251	D	B				F		DISC						U		Y			5,892,675.64
2140	4801	C	B												U		Y			-60,957,450.59
2140	4802	C	B						DISC						U		Y			-55,392.49
2140	4901	C	B												U		Y			-35,414,688.57
															Line Number Total:					10,865,163.47
2210	4871	D	E												U		Y			1,170,695.86
2398	4610	C	E												U		Y			-891,319.19
2398	4700	C	E												U		Y			-8,071.58
															Line Number Total:					-899,390.77
5800	4252	D	E				E		DISC						U		Y			3,006,262.71
5800	4252	D	E				F		DISC						U		Y			6,871,992.55
															Line Number Total:					9,878,255.26
5810	4221	D	B				E		DISC						U		Y			-145,440.00
5810	4221	D	B				F		DISC						U		Y			-1,964,799.57
5810	4221	D	E				F		DISC						U		Y			136,170.51
5810	4251	D	B				E		DISC						U		Y			-3,755,443.79
5810	4251	D	B				F		DISC						U		Y			-5,892,675.64
5810	4251	D	E				E		DISC						U		Y			447,249.68
5810	4251	D	E				F		DISC						U		Y			377,400.94
															Line Number Total:					-10,797,537.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -07 /08 -1000 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						U		Y			-145,440.00
7240	4221	D	B				F		DISC						U		Y			-1,964,799.57
7240	4251	D	B				E		DISC						U		Y			-3,755,443.79
7240	4251	D	B				F		DISC						U		Y			-5,892,675.64
7240	4801	C	B												U		Y			60,957,450.59
7240	4901	C	B												U		Y			35,414,688.57
															Line Number Total:					84,613,780.16
7320	4802	C	B						DISC						U		Y			55,392.49
7320	4802	C	E						DISC						U		Y			-33,440.43
7320	4902	C	E						DISC						U		Y			-76,044,120.26
															Line Number Total:					-76,022,168.20
7440	4221	D	E				F		DISC						U		Y			-136,170.51
7440	4251	D	E				E		DISC						U		Y			-447,249.68
7440	4251	D	E				F		DISC						U		Y			-377,400.94
7440	4801	C	E												U		Y			29,537,933.52
7440	4871	D	E												U		Y			-1,170,695.86
7440	4901	C	E												U		Y			1,948,506.00
															Line Number Total:					29,354,922.53
8693	4802	C	B						DISC						U		Y			-55,392.49
8693	4802	C	E						DISC						U		Y			33,440.43
8693	4902	C	E						DISC						U		Y			76,044,120.26
															Line Number Total:					76,022,168.20
8800	4252	D	E				F		DISC						U		Y			-6,871,992.55
8840	4252	D	E				E		DISC						U		Y			-3,006,262.71
9000	4252	D	E				E		DISC						U		Y			-3,006,262.71
9000	4252	D	E				F		DISC						U		Y			-6,871,992.55
9000	4802	C	B						DISC						U		Y			-55,392.49
9000	4802	C	E						DISC						U		Y			33,440.43
9000	4902	C	E						DISC						U		Y			76,044,120.26
															Line Number Total:					66,143,912.94
9502	4801	C	E												U		Y			29,537,933.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -07 /08 -1000 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												U		Y			-1,170,695.86
9502	4901	C	E												U		Y			1,948,506.00
																Line Number Total:				30,315,743.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -08 /09 -1000 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			68,282,540.33
1000	4802	C	E						DISC						U		N			15,300.82
1000	4901	C	E												U		N			33,484,301.06
1000	4902	C	E						DISC						U		N			521,476,957.70
															Line Number Total:					623,259,099.91
2440	4610	C	E												U		N			262,260,919.59
2440	4700	C	E												U		N			2,123,698.50
															Line Number Total:					264,384,618.09
4000	4119	D	E	P	110161				DISC				X		U		N	1		840,326,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-5,882,282.00
5800	4252	D	E				E		DISC						U		N			2,994,251.71
5800	4252	D	E				F		DISC						U		N			12,318,542.85
															Line Number Total:					15,312,794.56
5810	4221	D	E				E		DISC						U		N			19,000.00
5810	4221	D	E				F		DISC						U		N			8,999,740.90
5810	4251	D	E				E		DISC						U		N			1,869,659.71
5810	4251	D	E				F		DISC						U		N			5,084,891.89
															Line Number Total:					15,973,292.50
7320	4802	C	E						DISC						U		N			-15,300.82
7320	4902	C	E						DISC						U		N			-521,476,957.70
															Line Number Total:					-521,492,258.52
7440	4221	D	E				E		DISC						U		N			-19,000.00
7440	4221	D	E				F		DISC						U		N			-8,999,740.90
7440	4251	D	E				E		DISC						U		N			-1,869,659.71
7440	4251	D	E				F		DISC						U		N			-5,084,891.89
7440	4801	C	E												U		N			68,282,540.33
7440	4901	C	E												U		N			33,484,301.06
															Line Number Total:					85,793,548.89
8690	4802	C	E						DISC						U		N			15,300.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -08 /09 -1000 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8690	4902	C	E						DISC						U		N			521,476,957.70
															Line Number Total:					521,492,258.52
8800	4252	D	E				F		DISC						U		N			-12,318,542.85
8840	4252	D	E				E		DISC						U		N			-2,994,251.71
9000	4252	D	E				E		DISC						U		N			-2,994,251.71
9000	4252	D	E				F		DISC						U		N			-12,318,542.85
9000	4802	C	E						DISC						U		N			15,300.82
9000	4902	C	E						DISC						U		N			521,476,957.70
															Line Number Total:					506,179,463.96
9502	4801	C	E												U		N			68,282,540.33
9502	4901	C	E												U		N			33,484,301.06
															Line Number Total:					101,766,841.39

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -08 /09 -1000 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-53-1000

1000	Total new obligations	637,998,272.00
2140	Unobligated balance carried forward, start of year	27,478,479.31
2210	Resources available from recoveries of prior year obligations	7,404,209.75
2398	Unobligated balance expiring or withdrawn	-1,045,361.77
2440	Unobligated balance carried forward, end of year	283,628,744.29
4000	Appropriation	840,326,000.00
4035	Appropriation permanently reduced	-5,882,282.00
4200	Transferred from other accounts [Treas Acct]	145,971.00
5800	Offsetting collections (cash)	25,289,558.17
5810	Change in uncollected customer payments from Federal sources (unexpired)	3,125,173.33
7240	Obligated balance, start of year	214,386,596.60
7320	Total outlays (gross)	-639,801,428.89
7340	Adjustments in expired accounts (net)	-9,080,121.53
7410	Change in uncollected customer payments from Federal sources (expired)	1,626,864.51
7440	Obligated balance, end of year	194,600,799.61
8690	Outlays from new discretionary authority	521,492,258.52
8693	Outlays from discretionary balances	118,309,170.37
8800	Federal sources	-20,619,122.92
8840	Non-Federal sources	-6,084,690.93
8896	Portion of offsetting collections (cash) credited to expired accounts	1,414,255.68
9000	Outlays	613,097,615.04
9502	Unpaid obligation, end of year	212,234,164.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /02 -1004 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			42,036,421.51
7240	4901	C	B												E		N			1,334,922.18
															Line Number Total:					43,371,343.69
7320	4902	C	E						MAND						E		N			-5,210,815.63
7340	4801	C	B												E		N			-42,036,421.51
7340	4801	C	E												E		N			39,182,175.42
7340	4871	D	E												E		N			-8,553,141.24
7340	4901	C	B												E		N			-1,334,922.18
7340	4901	C	E												E		N			125,603.13
7340	4902	C	E						MAND						E		N			5,210,815.63
															Line Number Total:					-7,405,890.75
7440	4801	C	E												E		N			39,182,175.42
7440	4871	D	E												E		N			-8,553,141.24
7440	4901	C	E												E		N			125,603.13
															Line Number Total:					30,754,637.31
8698	4902	C	E						MAND						E		N			5,210,815.63
9000	4902	C	E						MAND						E		N			5,210,815.63
9502	4801	C	E												E		N			39,182,175.42
9502	4871	D	E												E		N			-8,553,141.24
9502	4901	C	E												E		N			125,603.13
															Line Number Total:					30,754,637.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /03 -1004 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		MAND						E		N			-742.86
7240	4801	C	B												E		N			143,691,913.98
7240	4901	C	B												E		N			1,150,180.32
															Line Number Total:					144,841,351.44
7320	4802	C	B						MAND						E		N			16,329,759.07
7320	4802	C	E						MAND						E		N			-15,276,056.51
7320	4902	C	E						MAND						E		N			-28,806,438.78
															Line Number Total:					-27,752,736.22
7340	4801	C	B												E		N			-143,691,913.98
7340	4801	C	E												E		N			117,958,574.51
7340	4802	C	B						MAND						E		N			-16,329,759.07
7340	4802	C	E						MAND						E		N			15,276,056.51
7340	4871	D	E												E		N			-28,879,386.65
7340	4881	C	E												E		N			5,619,449.54
7340	4901	C	B												E		N			-1,150,180.32
7340	4901	C	E												E		N			513,211.49
7340	4902	C	E						MAND						E		N			28,806,438.78
															Line Number Total:					-21,877,509.19
7410	4251	D	B				E		MAND						E		N			742.86
7440	4801	C	E												E		N			117,958,574.51
7440	4871	D	E												E		N			-28,879,386.65
7440	4881	C	E												E		N			5,619,449.54
7440	4901	C	E												E		N			513,211.49
															Line Number Total:					95,211,848.89
8698	4802	C	B						MAND						E		N			-16,329,759.07
8698	4802	C	E						MAND						E		N			15,276,056.51
8698	4902	C	E						MAND						E		N			28,806,438.78
															Line Number Total:					27,752,736.22
8840	4252	D	E				E		MAND						E		N			-742.86
8896	4252	D	E				E		MAND						E		N			742.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /03 -1004 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				E		MAND						E		N			-742.86
9000	4802	C	B						MAND						E		N			-16,329,759.07
9000	4802	C	E						MAND						E		N			15,276,056.51
9000	4902	C	E						MAND						E		N			28,806,438.78
															Line Number Total:					27,751,993.36
9502	4801	C	E												E		N			117,958,574.51
9502	4871	D	E												E		N			-28,879,386.65
9502	4881	C	E												E		N			5,619,449.54
9502	4901	C	E												E		N			513,211.49
															Line Number Total:					95,211,848.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /04 -1004 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		MAND						E		N			-1,558.82
7240	4801	C	B												E		N			269,260,690.94
7240	4801	D	B												E		N			-76,991.01
7240	4901	C	B												E		N			3,395,253.37
7240	4901	D	B												E		N			-34,490.03
															Line Number Total:					272,542,904.45
7320	4802	C	B						MAND						E		N			35,764,616.87
7320	4802	C	E						MAND						E		N			-34,747,957.06
7320	4902	C	E						MAND						E		N			-62,912,710.24
7320	4902	D	E						MAND						E		N			130,347.09
															Line Number Total:					-61,765,703.34
7340	4801	C	B												E		N			-269,260,690.94
7340	4801	D	B												E		N			76,991.01
7340	4801	C	E												E		N			210,439,421.21
7340	4802	C	B						MAND						E		N			-35,764,616.87
7340	4802	C	E						MAND						E		N			34,747,957.06
7340	4871	D	E												E		N			-39,662,298.94
7340	4881	C	E												E		N			17,839,050.60
7340	4901	C	B												E		N			-3,395,253.37
7340	4901	D	B												E		N			34,490.03
7340	4901	C	E												E		N			1,932,132.15
7340	4901	D	E												E		N			-4,370.74
7340	4902	C	E						MAND						E		N			62,912,710.24
7340	4902	D	E						MAND						E		N			-130,347.09
															Line Number Total:					-20,234,825.65
7410	4251	D	B				E		MAND						E		N			1,558.82
7410	4251	D	E				E		MAND						E		N			-1,558.82
															Line Number Total:					0.00
7440	4251	D	E				E		MAND						E		N			-1,558.82
7440	4801	C	E												E		N			210,439,421.21
7440	4871	D	E												E		N			-39,662,298.94
7440	4881	C	E												E		N			17,839,050.60
7440	4901	C	E												E		N			1,932,132.15
7440	4901	D	E												E		N			-4,370.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /04 -1004 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					190,542,375.46
8698	4802	C	B						MAND						E		N			-35,764,616.87
8698	4802	C	E						MAND						E		N			34,747,957.06
8698	4902	C	E						MAND						E		N			62,912,710.24
8698	4902	D	E						MAND						E		N			-130,347.09
															Line Number Total:					61,765,703.34
9000	4802	C	B						MAND						E		N			-35,764,616.87
9000	4802	C	E						MAND						E		N			34,747,957.06
9000	4902	C	E						MAND						E		N			62,912,710.24
9000	4902	D	E						MAND						E		N			-130,347.09
															Line Number Total:					61,765,703.34
9502	4801	C	E												E		N			210,439,421.21
9502	4871	D	E												E		N			-39,662,298.94
9502	4881	C	E												E		N			17,839,050.60
9502	4901	C	E												E		N			1,932,132.15
9502	4901	D	E												E		N			-4,370.74
															Line Number Total:					190,543,934.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /05 -1004 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		MAND						E		N			-1,596.75
7240	4801	C	B												E		N			489,753,400.30
7240	4801	D	B												E		N			-130,783.93
7240	4901	C	B												E		N			7,889,261.35
7240	4901	D	B												E		N			-95,632.17
															Line Number Total:					497,414,648.80
7320	4802	C	B						MAND						E		N			31,263,504.03
7320	4802	C	E						MAND						E		N			-27,519,349.94
7320	4902	C	E						MAND						E		N			-109,502,881.77
7320	4902	D	E						MAND						E		N			368,490.79
															Line Number Total:					-105,390,236.89
7340	4801	C	B												E		N			-489,753,400.30
7340	4801	D	B												E		N			130,783.93
7340	4801	C	E												E		N			391,084,784.28
7340	4801	D	E												E		N			-129.05
7340	4802	C	B						MAND						E		N			-31,263,504.03
7340	4802	C	E						MAND						E		N			27,519,349.94
7340	4871	D	E												E		N			-77,026,480.13
7340	4881	C	E												E		N			14,411,668.80
7340	4901	C	B												E		N			-7,889,261.35
7340	4901	D	B												E		N			95,632.17
7340	4901	C	E												E		N			3,661,144.74
7340	4901	D	E												E		N			-12,525.99
7340	4902	C	E						MAND						E		N			109,502,881.77
7340	4902	D	E						MAND						E		N			-368,490.79
															Line Number Total:					-59,907,546.01
7410	4251	D	B				E		MAND						E		N			1,596.75
7410	4251	D	E				E		MAND						E		N			-1,596.75
															Line Number Total:					0.00
7440	4251	D	E				E		MAND						E		N			-1,596.75
7440	4801	C	E												E		N			391,084,784.28
7440	4801	D	E												E		N			-129.05
7440	4871	D	E												E		N			-77,026,480.13
7440	4881	C	E												E		N			14,411,668.80
7440	4901	C	E												E		N			3,661,144.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /05 -1004 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	D	E												E		N			-12,525.99
															Line Number Total:					332,116,865.90
8698	4802	C	B						MAND						E		N			-31,263,504.03
8698	4802	C	E						MAND						E		N			27,519,349.94
8698	4902	C	E						MAND						E		N			109,502,881.77
8698	4902	D	E						MAND						E		N			-368,490.79
															Line Number Total:					105,390,236.89
9000	4802	C	B						MAND						E		N			-31,263,504.03
9000	4802	C	E						MAND						E		N			27,519,349.94
9000	4902	C	E						MAND						E		N			109,502,881.77
9000	4902	D	E						MAND						E		N			-368,490.79
															Line Number Total:					105,390,236.89
9502	4801	C	E												E		N			391,084,784.28
9502	4801	D	E												E		N			-129.05
9502	4871	D	E												E		N			-77,026,480.13
9502	4881	C	E												E		N			14,411,668.80
9502	4901	C	E												E		N			3,661,144.74
9502	4901	D	E												E		N			-12,525.99
															Line Number Total:					332,118,462.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /06 -1004 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			599,868,358.69
7240	4801	D	B												E		N			-61,134.78
7240	4901	C	B												E		N			20,394,234.72
7240	4901	D	B												E		N			-149,777.00
																Line Number Total:				620,051,681.63
7320	4802	C	B						MAND						E		N			18,966,486.30
7320	4802	C	E						MAND						E		N			-15,530,969.30
7320	4902	C	E						MAND						E		N			-158,635,330.06
7320	4902	D	E						MAND						E		N			421,490.05
																Line Number Total:				-154,778,323.01
7340	4801	C	B												E		N			-599,868,358.69
7340	4801	D	B												E		N			61,134.78
7340	4801	C	E												E		N			463,948,483.12
7340	4802	C	B						MAND						E		N			-18,966,486.30
7340	4802	C	E						MAND						E		N			15,530,969.30
7340	4871	D	E												E		N			-66,430,941.13
7340	4881	C	E												E		N			13,137,177.68
7340	4901	C	B												E		N			-20,394,234.72
7340	4901	D	B												E		N			149,777.00
7340	4901	C	E												E		N			4,748,539.66
7340	4901	D	E												E		N			-64,628.34
7340	4902	C	E						MAND						E		N			158,635,330.06
7340	4902	D	E						MAND						E		N			-421,490.05
																Line Number Total:				-49,934,727.63
7440	4801	C	E												E		N			463,948,483.12
7440	4871	D	E												E		N			-66,430,941.13
7440	4881	C	E												E		N			13,137,177.68
7440	4901	C	E												E		N			4,748,539.66
7440	4901	D	E												E		N			-64,628.34
																Line Number Total:				415,338,630.99
8698	4802	C	B						MAND						E		N			-18,966,486.30
8698	4802	C	E						MAND						E		N			15,530,969.30
8698	4902	C	E						MAND						E		N			158,635,330.06
8698	4902	D	E						MAND						E		N			-421,490.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /06 -1004 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					154,778,323.01
9000	4802	C	B						MAND						E		N			-18,966,486.30
9000	4802	C	E						MAND						E		N			15,530,969.30
9000	4902	C	E						MAND						E		N			158,635,330.06
9000	4902	D	E						MAND						E		N			-421,490.05
															Line Number Total:					154,778,323.01
9502	4801	C	E												E		N			463,948,483.12
9502	4871	D	E												E		N			-66,430,941.13
9502	4881	C	E												E		N			13,137,177.68
9502	4901	C	E												E		N			4,748,539.66
9502	4901	D	E												E		N			-64,628.34
															Line Number Total:					415,338,630.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /07 -1004 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		MAND						E		N			-132,309.40
7240	4251	D	B				E		MAND						E		N			-441,304.45
7240	4251	D	B				F		MAND						E		N			-8,505,326.69
7240	4801	C	B												E		N			1,045,759,515.89
7240	4901	C	B												E		N			21,876,203.96
7240	4901	D	B												E		N			-3,788.01
															Line Number Total:					1,058,552,991.30
7320	4802	C	B						MAND						E		N			6,104,161.00
7320	4802	C	E						MAND						E		N			-5,907,549.58
7320	4902	C	E						MAND						E		N			-332,569,043.17
															Line Number Total:					-332,372,431.75
7340	4801	C	B												E		N			-1,045,759,515.89
7340	4801	C	E												E		N			713,754,192.07
7340	4801	D	E												E		N			-1,849,144.04
7340	4802	C	B						MAND						E		N			-6,104,161.00
7340	4802	C	E						MAND						E		N			5,907,549.58
7340	4871	D	E												E		N			-59,139,828.53
7340	4881	C	E												E		N			34,246,655.74
7340	4901	C	B												E		N			-21,876,203.96
7340	4901	D	B												E		N			3,788.01
7340	4901	C	E												E		N			8,178,854.97
7340	4901	D	E												E		N			-18.18
7340	4902	C	E						MAND						E		N			332,569,043.17
															Line Number Total:					-40,068,788.06
7410	4221	D	B				F		MAND						E		N			132,309.40
7410	4221	D	E				F		MAND						E		N			-211,048.56
7410	4251	D	B				E		MAND						E		N			441,304.45
7410	4251	D	B				F		MAND						E		N			8,505,326.69
7410	4251	D	E				E		MAND						E		N			-143,256.15
															Line Number Total:					8,724,635.83
7440	4221	D	E				F		MAND						E		N			-211,048.56
7440	4251	D	E				E		MAND						E		N			-143,256.15
7440	4801	C	E												E		N			713,754,192.07
7440	4801	D	E												E		N			-1,849,144.04
7440	4871	D	E												E		N			-59,139,828.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /07 -1004 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4881	C	E												E		N			34,246,655.74
7440	4901	C	E												E		N			8,178,854.97
7440	4901	D	E												E		N			-18.18
																Line Number Total:				694,836,407.32
8698	4802	C	B						MAND						E		N			-6,104,161.00
8698	4802	C	E						MAND						E		N			5,907,549.58
8698	4902	C	E						MAND						E		N			332,569,043.17
																Line Number Total:				332,372,431.75
8800	4252	D	E				F		MAND						E		N			-7,967,755.57
8840	4252	D	E				E		MAND						E		N			-298,048.30
8896	4252	D	E				E		MAND						E		N			298,048.30
8896	4252	D	E				F		MAND						E		N			7,967,755.57
																Line Number Total:				8,265,803.87
9000	4252	D	E				E		MAND						E		N			-298,048.30
9000	4252	D	E				F		MAND						E		N			-7,967,755.57
9000	4802	C	B						MAND						E		N			-6,104,161.00
9000	4802	C	E						MAND						E		N			5,907,549.58
9000	4902	C	E						MAND						E		N			332,569,043.17
																Line Number Total:				324,106,627.88
9502	4801	C	E												E		N			713,754,192.07
9502	4801	D	E												E		N			-1,849,144.04
9502	4871	D	E												E		N			-59,139,828.53
9502	4881	C	E												E		N			34,246,655.74
9502	4901	C	E												E		N			8,178,854.97
9502	4901	D	E												E		N			-18.18
																Line Number Total:				695,190,712.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /08 -1004 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			797,621,331.89
1000	4802	C	E						MAND						U		Y			1,809,736.00
1000	4901	C	E												U		Y			22,188,716.91
1000	4902	C	E						MAND						U		Y			640,161,785.47
																Line Number Total:				1,461,781,570.27
2398	4610	C	E												U		Y			-342,854,876.37
2398	4700	C	E												U		Y			-305,818.36
																Line Number Total:				-343,160,694.73
6200	4170	D	E	P	107171				MAND		12	4336			U		Y			1,599,334,561.00
6900	4252	D	E				E		MAND						U		Y			383,816.39
6900	4252	D	E				F		MAND						U		Y			718,017.88
																Line Number Total:				1,101,834.27
6910	4221	D	E				F		MAND						U		Y			974,776.78
6910	4251	D	E				E		MAND						U		Y			459,756.14
6910	4251	D	E				F		MAND						U		Y			40,217,589.28
																Line Number Total:				41,652,122.20
7320	4802	C	E						MAND						U		Y			-1,809,736.00
7320	4902	C	E						MAND						U		Y			-640,161,785.47
																Line Number Total:				-641,971,521.47
7440	4221	D	E				F		MAND						U		Y			-974,776.78
7440	4251	D	E				E		MAND						U		Y			-459,756.14
7440	4251	D	E				F		MAND						U		Y			-40,217,589.28
7440	4801	C	E												U		Y			797,621,331.89
7440	4901	C	E												U		Y			22,188,716.91
																Line Number Total:				778,157,926.60
8697	4802	C	E						MAND						U		Y			1,809,736.00
8697	4902	C	E						MAND						U		Y			640,161,785.47
																Line Number Total:				641,971,521.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /08 -1004 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		MAND						U		Y			-718,017.88
8840	4252	D	E				E		MAND						U		Y			-383,816.39
9000	4252	D	E				E		MAND						U		Y			-383,816.39
9000	4252	D	E				F		MAND						U		Y			-718,017.88
9000	4802	C	E						MAND						U		Y			1,809,736.00
9000	4902	C	E						MAND						U		Y			640,161,785.47
															Line Number Total:					640,869,687.20
9502	4801	C	E												U		Y			797,621,331.89
9502	4901	C	E												U		Y			22,188,716.91
															Line Number Total:					819,810,048.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /08 -1004 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-53-1004

1000	Total new obligations	1,461,781,570.27
2398	Unobligated balance expiring or withdrawn	-343,160,694.73
6200	Transferred from other accounts [Treas Acct]	1,599,334,561.00
6900	Offsetting collections (cash)	1,101,834.27
6910	Change in uncollected customer payments from Federal sources (unexpired)	41,652,122.20
7240	Obligated balance, start of year	2,636,774,921.31
7320	Total outlays (gross)	-1,329,241,768.31
7340	Adjustments in expired accounts (net)	-199,429,287.29
7410	Change in uncollected customer payments from Federal sources (expired)	8,725,378.69
7440	Obligated balance, end of year	2,536,958,692.47
8697	Outlays from new mandatory authority	641,971,521.47
8698	Outlays from mandatory balances	687,270,246.84
8800	Federal sources	-8,685,773.45
8840	Non-Federal sources	-682,607.55
8896	Portion of offsetting collections (cash) credited to expired accounts	8,266,546.73
9000	Outlays	1,319,873,387.31
9502	Unpaid obligation, end of year	2,578,968,274.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed Surveys and Planning
Budget Account Id: 005-53-1066 Treasury Account Id: 12- - /03 -1066 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			84,765.76
7240	4901	C	B												E		N			6,943.75
															Line Number Total:					91,709.51
7320	4802	C	B						DISC						E		N			751.28
7320	4902	C	E						DISC						E		N			-7,752.44
															Line Number Total:					-7,001.16
7340	4801	C	B												E		N			-84,765.76
7340	4801	C	E												E		N			83,957.07
7340	4802	C	B						DISC						E		N			-751.28
7340	4871	D	E												E		N			-83,957.07
7340	4901	C	B												E		N			-6,943.75
7340	4902	C	E						DISC						E		N			7,752.44
															Line Number Total:					-84,708.35
7440	4801	C	E												E		N			83,957.07
7440	4871	D	E												E		N			-83,957.07
															Line Number Total:					0.00
8693	4802	C	B						DISC						E		N			-751.28
8693	4902	C	E						DISC						E		N			7,752.44
															Line Number Total:					7,001.16
9000	4802	C	B						DISC						E		N			-751.28
9000	4902	C	E						DISC						E		N			7,752.44
															Line Number Total:					7,001.16
9502	4801	C	E												E		N			83,957.07
9502	4871	D	E												E		N			-83,957.07
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed Surveys and Planning
Budget Account Id: 005-53-1066 Treasury Account Id: 12- - /04 -1066 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			126,698.76
7240	4901	D	B												E		N			-595.80
															Line Number Total:					126,102.96
7320	4902	C	E						DISC						E		N			-18,631.18
7340	4801	C	B												E		N			-126,698.76
7340	4801	C	E												E		N			104,690.67
7340	4871	D	E												E		N			-99,426.87
7340	4881	C	E												E		N			74.39
7340	4901	D	B												E		N			595.80
7340	4901	D	E												E		N			-0.45
7340	4902	C	E						DISC						E		N			18,631.18
															Line Number Total:					-102,134.04
7440	4801	C	E												E		N			104,690.67
7440	4871	D	E												E		N			-99,426.87
7440	4881	C	E												E		N			74.39
7440	4901	D	E												E		N			-0.45
															Line Number Total:					5,337.74
8693	4902	C	E						DISC						E		N			18,631.18
9000	4902	C	E						DISC						E		N			18,631.18
9502	4801	C	E												E		N			104,690.67
9502	4871	D	E												E		N			-99,426.87
9502	4881	C	E												E		N			74.39
9502	4901	D	E												E		N			-0.45
															Line Number Total:					5,337.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed Surveys and Planning
Budget Account Id: 005-53-1066 Treasury Account Id: 12- - /05 -1066 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			182,396.61
7240	4901	C	B												E		N			512.50
															Line Number Total:					182,909.11
7320	4902	C	E						DISC						E		N			-10,553.07
7340	4801	C	B												E		N			-182,396.61
7340	4801	C	E												E		N			148,033.25
7340	4871	D	E												E		N			-37,922.96
7340	4881	C	E												E		N			2.27
7340	4901	C	B												E		N			-512.50
7340	4901	C	E												E		N			525.51
7340	4902	C	E						DISC						E		N			10,553.07
															Line Number Total:					-61,717.97
7440	4801	C	E												E		N			148,033.25
7440	4871	D	E												E		N			-37,922.96
7440	4881	C	E												E		N			2.27
7440	4901	C	E												E		N			525.51
															Line Number Total:					110,638.07
8693	4902	C	E						DISC						E		N			10,553.07
9000	4902	C	E						DISC						E		N			10,553.07
9502	4801	C	E												E		N			148,033.25
9502	4871	D	E												E		N			-37,922.96
9502	4881	C	E												E		N			2.27
9502	4901	C	E												E		N			525.51
															Line Number Total:					110,638.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed Surveys and Planning
Budget Account Id: 005-53-1066 Treasury Account Id: 12- - /06 -1066 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-28,243.68
7240	4801	C	B												E		N			157,988.27
7240	4901	D	B												E		N			-5,394.66
															Line Number Total:					124,349.93
7320	4902	C	E						DISC						E		N			-473.17
7340	4801	C	B												E		N			-157,988.27
7340	4801	C	E												E		N			151,784.80
7340	4871	D	E												E		N			-225,400.31
7340	4881	C	E												E		N			114,273.72
7340	4901	D	B												E		N			5,394.66
7340	4901	D	E												E		N			-1,133.85
7340	4902	C	E						DISC						E		N			473.17
															Line Number Total:					-112,596.08
7410	4221	D	B				E		DISC						E		N			28,243.68
7440	4801	C	E												E		N			151,784.80
7440	4871	D	E												E		N			-225,400.31
7440	4881	C	E												E		N			114,273.72
7440	4901	D	E												E		N			-1,133.85
															Line Number Total:					39,524.36
8693	4902	C	E						DISC						E		N			473.17
9000	4902	C	E						DISC						E		N			473.17
9502	4801	C	E												E		N			151,784.80
9502	4871	D	E												E		N			-225,400.31
9502	4881	C	E												E		N			114,273.72
9502	4901	D	E												E		N			-1,133.85
															Line Number Total:					39,524.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed Surveys and Planning
Budget Account Id: 005-53-1066 Treasury Account Id: 12- - /07 -1066 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			589,317.01
7240	4901	C	B												E		N			295,416.03
															Line Number Total:					884,733.04
7320	4902	C	E						DISC						E		N			-471,882.03
7340	4801	C	B												E		N			-589,317.01
7340	4801	C	E												E		N			94,097.63
7340	4801	D	E												E		N			-2,519.01
7340	4871	D	E												E		N			-176,488.82
7340	4881	C	E												E		N			399,459.70
7340	4901	C	B												E		N			-295,416.03
7340	4901	C	E												E		N			14,015.29
7340	4902	C	E						DISC						E		N			471,882.03
															Line Number Total:					-84,286.22
7440	4801	C	E												E		N			94,097.63
7440	4801	D	E												E		N			-2,519.01
7440	4871	D	E												E		N			-176,488.82
7440	4881	C	E												E		N			399,459.70
7440	4901	C	E												E		N			14,015.29
															Line Number Total:					328,564.79
8693	4902	C	E						DISC						E		N			471,882.03
8840	4252	D	E				E		DISC						E		N			-12,595.05
8896	4252	D	E				E		DISC						E		N			12,595.05
9000	4252	D	E				E		DISC						E		N			-12,595.05
9000	4902	C	E						DISC						E		N			471,882.03
															Line Number Total:					459,286.98
9502	4801	C	E												E		N			94,097.63
9502	4801	D	E												E		N			-2,519.01
9502	4871	D	E												E		N			-176,488.82
9502	4881	C	E												E		N			399,459.70
9502	4901	C	E												E		N			14,015.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed Surveys and Planning
Budget Account Id: 005-53-1066 Treasury Account Id: 12- - /07 -1066 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	328,564.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed Surveys and Planning
Budget Account Id: 005-53-1066 Treasury Account Id: 12- - /08 -1066 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			449,830.85
2398	4610	C	E												U		Y			-267,420.15
4000	4119	D	E	P	110161				DISC				X		U		Y	1		467,251.00
7320	4902	C	E						DISC						U		Y			-449,830.85
8690	4902	C	E						DISC						U		Y			449,830.85
9000	4902	C	E						DISC						U		Y			449,830.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed Surveys and Planning
Budget Account Id: 005-53-1066 Treasury Account Id: 12- - /08 -1066 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-53-1066

1000	Total new obligations	449,830.85
2398	Unobligated balance expiring or withdrawn	-267,420.15
4000	Appropriation	467,251.00
7240	Obligated balance, start of year	1,409,804.55
7320	Total outlays (gross)	-958,371.46
7340	Adjustments in expired accounts (net)	-445,442.66
7410	Change in uncollected customer payments from Federal sources (expired)	28,243.68
7440	Obligated balance, end of year	484,064.96
8690	Outlays from new discretionary authority	449,830.85
8693	Outlays from discretionary balances	508,540.61
8840	Non-Federal sources	-12,595.05
8896	Portion of offsetting collections (cash) credited to expired accounts	12,595.05
9000	Outlays	945,776.41
9502	Unpaid obligation, end of year	484,064.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed and Flood Prevention Operations
Budget Account Id: 005-53-1072 Treasury Account Id: 12- - /X -1072 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-262,748,249.31
1000	4801	C	E												U		N			208,078,027.51
1000	4802	C	B						DISC	BAL					U		N			-2,963.46
1000	4802	C	E						DISC	BAL					U		N			2,024,868.61
1000	4901	C	B												U		N			-24,798,498.17
1000	4901	C	E												U		N			14,388,470.45
1000	4902	C	E						DISC	NEW					U		N			167,402,557.20
															Line Number Total:					104,344,212.83
2140	4201	D	B												U		N			425,975,133.35
2140	4221	D	B				E		DISC						U		N			2,724,261.62
2140	4221	D	B				F		DISC						U		N			31,767,276.81
2140	4222	D	B				E		DISC						U		N			1,495,000.00
2140	4251	D	B				E		DISC						U		N			6,206,579.48
2140	4251	D	B				F		DISC						U		N			842,756.01
2140	4801	C	B												U		N			-262,748,249.31
2140	4802	C	B						DISC	BAL					U		N			-2,963.46
2140	4901	C	B												U		N			-24,798,498.17
															Line Number Total:					181,461,296.33
2210	4871	D	E												U		N			48,285,975.18
2440	4450	C	E												U		N			163,225.32
2440	4610	C	E												U		N			197,894,215.30
2440	4700	C	E												U		N			22,135,618.06
															Line Number Total:					220,193,058.68
4000	4119	D	E	P	110161				DISC				X		U		N	1		30,000,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-210,000.00
5800	4222	D	B				E		DISC						U		N			-1,495,000.00
5800	4252	D	E				E		DISC						U		N			5,343,008.71
5800	4252	D	E				F		DISC						U		N			19,660,145.78
															Line Number Total:					23,508,154.49
5810	4221	D	B				E		DISC						U		N			-2,724,261.62
5810	4221	D	B				F		DISC						U		N			-31,767,276.81
5810	4221	D	E				E		DISC						U		N			83,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed and Flood Prevention Operations
Budget Account Id: 005-53-1072 Treasury Account Id: 12- - /X -1072 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	E				F		DISC						U		N			14,794,167.91
5810	4251	D	B				E		DISC						U		N			-6,206,579.48
5810	4251	D	B				F		DISC						U		N			-842,756.01
5810	4251	D	E				E		DISC						U		N			2,922,652.25
5810	4251	D	E				F		DISC						U		N			702,708.31
															Line Number Total:					-23,037,845.45
7240	4221	D	B				E		DISC						U		N			-2,724,261.62
7240	4221	D	B				F		DISC						U		N			-31,767,276.81
7240	4251	D	B				E		DISC						U		N			-6,206,579.48
7240	4251	D	B				F		DISC						U		N			-842,756.01
7240	4801	C	B												U		N			262,748,249.31
7240	4901	C	B												U		N			24,798,498.17
															Line Number Total:					246,005,873.56
7320	4802	C	B						DISC	BAL					U		N			2,963.46
7320	4802	C	E						DISC	BAL					U		N			-2,024,868.61
7320	4902	C	E						DISC	NEW					U		N			-167,402,557.20
															Line Number Total:					-169,424,462.35
7440	4221	D	E				E		DISC						U		N			-83,500.00
7440	4221	D	E				F		DISC						U		N			-14,794,167.91
7440	4251	D	E				E		DISC						U		N			-2,922,652.25
7440	4251	D	E				F		DISC						U		N			-702,708.31
7440	4801	C	E												U		N			208,078,027.51
7440	4871	D	E												U		N			-48,285,975.18
7440	4901	C	E												U		N			14,388,470.45
															Line Number Total:					155,677,494.31
8690	4902	C	E						DISC	NEW					U		N			12,149,290.68
8693	4802	C	B						DISC	BAL					U		N			-2,963.46
8693	4802	C	E						DISC	BAL					U		N			2,024,868.61
8693	4902	C	E						DISC	BAL					U		N			155,253,266.52
															Line Number Total:					157,275,171.67
8800	4252	D	E				F		DISC						U		N			-19,660,145.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed and Flood Prevention Operations
Budget Account Id: 005-53-1072 Treasury Account Id: 12- - /X -1072 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4222	D	B				E		DISC						U		N			1,495,000.00
8840	4252	D	E				E		DISC						U		N			-5,343,008.71
															Line Number Total:					-3,848,008.71
9000	4222	D	B				E		DISC						U		N			1,495,000.00
9000	4252	D	E				E		DISC						U		N			-5,343,008.71
9000	4252	D	E				F		DISC						U		N			-19,660,145.78
9000	4802	C	B						DISC	BAL					U		N			-2,963.46
9000	4802	C	E						DISC	BAL					U		N			2,024,868.61
9000	4902	C	E						DISC	NEW					U		N			167,402,557.20
															Line Number Total:					145,916,307.86
9502	4801	C	E												U		N			208,078,027.51
9502	4871	D	E												U		N			-48,285,975.18
9502	4901	C	E												U		N			14,388,470.45
															Line Number Total:					174,180,522.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed and Flood Prevention Operations
Budget Account Id: 005-53-1072 Treasury Account Id: 12- - /X -1072 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-53-1072

1000	Total new obligations	104,344,212.83
2140	Unobligated balance carried forward, start of year	181,461,296.33
2210	Resources available from recoveries of prior year obligations	48,285,975.18
2440	Unobligated balance carried forward, end of year	220,193,058.68
4000	Appropriation	30,000,000.00
4035	Appropriation permanently reduced	-210,000.00
5800	Offsetting collections (cash)	23,508,154.49
5810	Change in uncollected customer payments from Federal sources (unexpired)	-23,037,845.45
7240	Obligated balance, start of year	246,005,873.56
7320	Total outlays (gross)	-169,424,462.35
7440	Obligated balance, end of year	155,677,494.31
8690	Outlays from new discretionary authority	12,149,290.68
8693	Outlays from discretionary balances	157,275,171.67
8800	Federal sources	-19,660,145.78
8840	Non-Federal sources	-3,848,008.71
9000	Outlays	145,916,307.86
9502	Unpaid obligation, end of year	174,180,522.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed Rehabilitation Program
Budget Account Id: 005-53-1002 Treasury Account Id: 12- - /X -1002 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-56,136,987.06
1000	4801	C	E												U		N			44,924,071.50
1000	4802	C	B						DISC	BAL					U		N			-751.28
1000	4802	C	E						DISC	BAL					U		N			1,000.00
1000	4901	C	B												U		N			-2,728,731.18
1000	4901	C	E												U		N			2,296,168.13
1000	4902	C	E						DISC	NEW					U		N			25,985,212.12
															Line Number Total:					14,339,982.23
2140	4201	D	B												U		N			60,216,428.27
2140	4251	D	B				E		DISC						U		N			1,079,145.69
2140	4801	C	B												U		N			-56,136,987.06
2140	4802	C	B						DISC	BAL					U		N			-751.28
2140	4901	C	B												U		N			-2,728,731.18
															Line Number Total:					2,429,104.44
2210	4871	D	E												U		N			387,832.13
2440	4610	C	E												U		N			10,321,802.34
2440	4700	C	E												U		N			15,152.00
															Line Number Total:					10,336,954.34
4000	4119	D	E	P	110161				DISC				X		U		N	1		20,000,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-140,000.00
5800	4252	D	E				E		DISC						U		N			710,417.31
5810	4251	D	B				E		DISC						U		N			-1,079,145.69
5810	4251	D	E				E		DISC						U		N			445,483.65
															Line Number Total:					-633,662.04
7240	4251	D	B				E		DISC						U		N			-1,079,145.69
7240	4801	C	B												U		N			56,136,987.06
7240	4901	C	B												U		N			2,728,731.18
															Line Number Total:					57,786,572.55
7320	4802	C	B						DISC	BAL					U		N			751.28

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed Rehabilitation Program
Budget Account Id: 005-53-1002 Treasury Account Id: 12- - /X -1002 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	E						DISC	BAL					U		N			-1,000.00
7320	4902	C	E						DISC	NEW					U		N			-25,985,212.12
															Line Number Total:					-25,985,460.84
7440	4251	D	E				E		DISC						U		N			-445,483.65
7440	4801	C	E												U		N			44,924,071.50
7440	4871	D	E												U		N			-387,832.13
7440	4901	C	E												U		N			2,296,168.13
															Line Number Total:					46,386,923.85
8690	4902	C	E						DISC	NEW					U		N			5,130,397.20
8693	4802	C	B						DISC	BAL					U		N			-751.28
8693	4802	C	E						DISC	BAL					U		N			1,000.00
8693	4902	C	E						DISC	BAL					U		N			20,854,814.92
															Line Number Total:					20,855,063.64
8840	4252	D	E				E		DISC						U		N			-710,417.31
9000	4252	D	E				E		DISC						U		N			-710,417.31
9000	4802	C	B						DISC	BAL					U		N			-751.28
9000	4802	C	E						DISC	BAL					U		N			1,000.00
9000	4902	C	E						DISC	NEW					U		N			25,985,212.12
															Line Number Total:					25,275,043.53
9502	4801	C	E												U		N			44,924,071.50
9502	4871	D	E												U		N			-387,832.13
9502	4901	C	E												U		N			2,296,168.13
															Line Number Total:					46,832,407.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed Rehabilitation Program
Budget Account Id: 005-53-1002 Treasury Account Id: 12- - /X -1002 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-53-1002

1000	Total new obligations	14,339,982.23
2140	Unobligated balance carried forward, start of year	2,429,104.44
2210	Resources available from recoveries of prior year obligations	387,832.13
2440	Unobligated balance carried forward, end of year	10,336,954.34
4000	Appropriation	20,000,000.00
4035	Appropriation permanently reduced	-140,000.00
5800	Offsetting collections (cash)	710,417.31
5810	Change in uncollected customer payments from Federal sources (unexpired)	-633,662.04
7240	Obligated balance, start of year	57,786,572.55
7320	Total outlays (gross)	-25,985,460.84
7440	Obligated balance, end of year	46,386,923.85
8690	Outlays from new discretionary authority	5,130,397.20
8693	Outlays from discretionary balances	20,855,063.64
8840	Non-Federal sources	-710,417.31
9000	Outlays	25,275,043.53
9502	Unpaid obligation, end of year	46,832,407.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Resource Conservation and Development
Budget Account Id: 005-53-1010 Treasury Account Id: 12- - /X -1010 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-7,465,958.80
1000	4801	C	E												U		N			4,785,611.54
1000	4802	C	B						DISC	BAL					U		N			-28,201.81
1000	4802	C	E						DISC	BAL					U		N			12,627.46
1000	4901	C	B												U		N			-2,238,019.70
1000	4901	C	E												U		N			1,434,045.83
1000	4902	C	E						DISC	NEW					U		N			39,956,150.86
															Line Number Total:					36,456,255.38
2140	4201	D	B												U		N			11,054,199.33
2140	4221	D	B				F		DISC						U		N			71,319.39
2140	4251	D	B				E		DISC						U		N			9,602.60
2140	4251	D	B				F		DISC						U		N			133,556.56
2140	4801	C	B												U		N			-7,465,958.80
2140	4802	C	B						DISC	BAL					U		N			-28,201.81
2140	4901	C	B												U		N			-2,238,019.70
															Line Number Total:					1,536,497.57
2210	4871	D	E												U		N			318,122.57
2440	4450	C	E												U		N			252,115.34
2440	4610	C	E												U		N			17,376,633.42
															Line Number Total:					17,628,748.76
4000	4119	D	E	P	110161				DISC				X		U		N	1		51,088,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-357,616.00
5800	4252	D	E				E		DISC						U		N			12,933.22
5800	4252	D	E				F		DISC						U		N			206,625.95
															Line Number Total:					219,559.17
5810	4221	D	B				F		DISC						U		N			-71,319.39
5810	4251	D	B				E		DISC						U		N			-9,602.60
5810	4251	D	B				F		DISC						U		N			-133,556.56
5810	4251	D	E				E		DISC						U		N			985.97
															Line Number Total:					-213,492.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Resource Conservation and Development
Budget Account Id: 005-53-1010 Treasury Account Id: 12- - /X -1010 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						U		N			-71,319.39
7240	4251	D	B				E		DISC						U		N			-9,602.60
7240	4251	D	B				F		DISC						U		N			-133,556.56
7240	4801	C	B												U		N			7,465,958.80
7240	4901	C	B												U		N			2,238,019.70
															Line Number Total:					9,489,499.95
7320	4802	C	B						DISC	BAL					U		N			28,201.81
7320	4802	C	E						DISC	BAL					U		N			-12,627.46
7320	4902	C	E						DISC	NEW					U		N			-39,956,150.86
															Line Number Total:					-39,940,576.51
7440	4251	D	E				E		DISC						U		N			-985.97
7440	4801	C	E												U		N			4,785,611.54
7440	4871	D	E												U		N			-318,122.57
7440	4901	C	E												U		N			1,434,045.83
															Line Number Total:					5,900,548.83
8690	4902	C	E						DISC	NEW					U		N			33,501,051.71
8693	4802	C	B						DISC	BAL					U		N			-28,201.81
8693	4802	C	E						DISC	BAL					U		N			12,627.46
8693	4902	C	E						DISC	BAL					U		N			6,455,099.15
															Line Number Total:					6,439,524.80
8800	4252	D	E				F		DISC						U		N			-206,625.95
8840	4252	D	E				E		DISC						U		N			-12,933.22
9000	4252	D	E				E		DISC						U		N			-12,933.22
9000	4252	D	E				F		DISC						U		N			-206,625.95
9000	4802	C	B						DISC	BAL					U		N			-28,201.81
9000	4802	C	E						DISC	BAL					U		N			12,627.46
9000	4902	C	E						DISC	NEW					U		N			39,956,150.86
															Line Number Total:					39,721,017.34
9502	4801	C	E												U		N			4,785,611.54
9502	4871	D	E												U		N			-318,122.57

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Resource Conservation and Development
Budget Account Id: 005-53-1010 Treasury Account Id: 12- - /X -1010 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		N			1,434,045.83
																Line Number Total:				5,901,534.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Resource Conservation and Development
Budget Account Id: 005-53-1010 Treasury Account Id: 12- - /X -1010 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-53-1010

1000	Total new obligations	36,456,255.38
2140	Unobligated balance carried forward, start of year	1,536,497.57
2210	Resources available from recoveries of prior year obligations	318,122.57
2440	Unobligated balance carried forward, end of year	17,628,748.76
4000	Appropriation	51,088,000.00
4035	Appropriation permanently reduced	-357,616.00
5800	Offsetting collections (cash)	219,559.17
5810	Change in uncollected customer payments from Federal sources (unexpired)	-213,492.58
7240	Obligated balance, start of year	9,489,499.95
7320	Total outlays (gross)	-39,940,576.51
7440	Obligated balance, end of year	5,900,548.83
8690	Outlays from new discretionary authority	33,501,051.71
8693	Outlays from discretionary balances	6,439,524.80
8800	Federal sources	-206,625.95
8840	Non-Federal sources	-12,933.22
9000	Outlays	39,721,017.34
9502	Unpaid obligation, end of year	5,901,534.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Healthy Forests Reserve Program
Budget Account Id: 005-53-1090 Treasury Account Id: 12- - /06 -1090 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,298,282.14
7240	4901	C	B												E		N			16,555.26
															Line Number Total:					2,314,837.40
7320	4902	C	E						DISC						E		N			-183,053.24
7340	4801	C	B												E		N			-2,298,282.14
7340	4801	C	E												E		N			2,131,784.16
7340	4871	D	E												E		N			-27,084.00
7340	4901	C	B												E		N			-16,555.26
7340	4902	C	E						DISC						E		N			183,053.24
															Line Number Total:					-27,084.00
7440	4801	C	E												E		N			2,131,784.16
7440	4871	D	E												E		N			-27,084.00
															Line Number Total:					2,104,700.16
8693	4902	C	E						DISC						E		N			183,053.24
9000	4902	C	E						DISC						E		N			183,053.24
9502	4801	C	E												E		N			2,131,784.16
9502	4871	D	E												E		N			-27,084.00
															Line Number Total:					2,104,700.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Healthy Forests Reserve Program
Budget Account Id: 005-53-1090 Treasury Account Id: 12- - /07 -1090 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,044,497.84
7240	4901	C	B												E		N			11,994.25
															Line Number Total:					2,056,492.09
7320	4902	C	E						DISC						E		N			-60,490.87
7340	4801	C	B												E		N			-2,044,497.84
7340	4801	C	E												E		N			1,981,921.46
7340	4871	D	E												E		N			-5,676.92
7340	4881	C	E												E		N			9,400.01
7340	4901	C	B												E		N			-11,994.25
7340	4902	C	E						DISC						E		N			60,490.87
															Line Number Total:					-10,356.67
7440	4801	C	E												E		N			1,981,921.46
7440	4871	D	E												E		N			-5,676.92
7440	4881	C	E												E		N			9,400.01
															Line Number Total:					1,985,644.55
8693	4902	C	E						DISC						E		N			60,490.87
9000	4902	C	E						DISC						E		N			60,490.87
9502	4801	C	E												E		N			1,981,921.46
9502	4871	D	E												E		N			-5,676.92
9502	4881	C	E												E		N			9,400.01
															Line Number Total:					1,985,644.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Healthy Forests Reserve Program
Budget Account Id: 005-53-1090 Treasury Account Id: 12- - /X -1090 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			14,604.12
1000	4901	C	E												U		N			5,948.71
1000	4902	C	E						DISC	NEW					U		N			60,522.31
															Line Number Total:					81,075.14
2440	4610	C	E												U		N			1,896,924.86
2440	4700	C	E												U		N			8,000.00
															Line Number Total:					1,904,924.86
4000	4119	D	E	P	110161				DISC				X		U		N	1		2,000,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-14,000.00
7320	4902	C	E						DISC	NEW					U		N			-60,522.31
7440	4801	C	E												U		N			14,604.12
7440	4901	C	E												U		N			5,948.71
															Line Number Total:					20,552.83
8690	4902	C	E						DISC	NEW					U		N			60,522.31
9000	4902	C	E						DISC	NEW					U		N			60,522.31
9502	4801	C	E												U		N			14,604.12
9502	4901	C	E												U		N			5,948.71
															Line Number Total:					20,552.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Healthy Forests Reserve Program
Budget Account Id: 005-53-1090 Treasury Account Id: 12- - /X -1090 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-53-1090

1000	Total new obligations	81,075.14
2440	Unobligated balance carried forward, end of year	1,904,924.86
4000	Appropriation	2,000,000.00
4035	Appropriation permanently reduced	-14,000.00
7240	Obligated balance, start of year	4,371,329.49
7320	Total outlays (gross)	-304,066.42
7340	Adjustments in expired accounts (net)	-37,440.67
7440	Obligated balance, end of year	4,110,897.54
8690	Outlays from new discretionary authority	60,522.31
8693	Outlays from discretionary balances	243,544.11
9000	Outlays	304,066.42
9502	Unpaid obligation, end of year	4,110,897.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Great Plains Conservation Program
Budget Account Id: 005-53-2268 Treasury Account Id: 12- - /X -2268 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-6,000.00
1000	4801	C	E												U		N			6,000.00
1000	4901	C	B												U		N			-6,687.63
1000	4902	C	E						DISC	BAL					U		N			6,687.63
															Line Number Total:					0.00
2140	4201	D	B												U		N			554,281.66
2140	4801	C	B												U		N			-6,000.00
2140	4901	C	B												U		N			-6,687.63
															Line Number Total:					541,594.03
2210	4871	D	E												U		N			6,000.00
2440	4610	C	E												U		N			547,594.03
7240	4801	C	B												U		N			6,000.00
7240	4901	C	B												U		N			6,687.63
															Line Number Total:					12,687.63
7320	4902	C	E						DISC	BAL					U		N			-6,687.63
7440	4801	C	E												U		N			6,000.00
7440	4871	D	E												U		N			-6,000.00
															Line Number Total:					0.00
8693	4902	C	E						DISC	BAL					U		N			6,687.63
9000	4902	C	E						DISC	BAL					U		N			6,687.63
9502	4801	C	E												U		N			6,000.00
9502	4871	D	E												U		N			-6,000.00
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Great Plains Conservation Program
Budget Account Id: 005-53-2268 Treasury Account Id: 12- - /X -2268 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-53-2268

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	541,594.03
2210	Resources available from recoveries of prior year obligations	6,000.00
2440	Unobligated balance carried forward, end of year	547,594.03
7240	Obligated balance, start of year	12,687.63
7320	Total outlays (gross)	-6,687.63
7440	Obligated balance, end of year	0.00
8693	Outlays from discretionary balances	6,687.63
9000	Outlays	6,687.63
9502	Unpaid obligation, end of year	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Forestry Incentives Program
Budget Account Id: 005-53-3336 Treasury Account Id: 12- - /X -3336 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,695.00
1000	4801	C	E												U		N			3,751.00
1000	4901	D	B												U		N			20,895.74
1000	4902	D	E						DISC	BAL					U		N			-4,348.50
															Line Number Total:					18,603.24
2140	4201	D	B												U		N			6,012,541.71
2140	4801	C	B												U		N			-1,695.00
2140	4901	D	B												U		N			20,895.74
															Line Number Total:					6,031,742.45
2210	4871	D	E												U		N			1,695.00
2440	4450	C	E												U		N			388,887.41
2440	4610	C	E												U		N			5,625,946.80
															Line Number Total:					6,014,834.21
7240	4801	C	B												U		N			1,695.00
7240	4901	D	B												U		N			-20,895.74
															Line Number Total:					-19,200.74
7320	4902	D	E						DISC	BAL					U		N			4,348.50
7440	4801	C	E												U		N			3,751.00
7440	4871	D	E												U		N			-1,695.00
															Line Number Total:					2,056.00
8693	4902	D	E						DISC	BAL					U		N			-4,348.50
9000	4902	D	E						DISC	BAL					U		N			-4,348.50
9502	4801	C	E												U		N			3,751.00
9502	4871	D	E												U		N			-1,695.00
															Line Number Total:					2,056.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Forestry Incentives Program
Budget Account Id: 005-53-3336 Treasury Account Id: 12- - /X -3336 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-53-3336

1000	Total new obligations	18,603.24
2140	Unobligated balance carried forward, start of year	6,031,742.45
2210	Resources available from recoveries of prior year obligations	1,695.00
2440	Unobligated balance carried forward, end of year	6,014,834.21
7240	Obligated balance, start of year	-19,200.74
7320	Total outlays (gross)	4,348.50
7440	Obligated balance, end of year	2,056.00
8693	Outlays from discretionary balances	-4,348.50
9000	Outlays	-4,348.50
9502	Unpaid obligation, end of year	2,056.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Water Bank Program
Budget Account Id: 005-53-3320 Treasury Account Id: 12- - /X -3320 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-185,321.00
1000	4801	C	E												U		N			184,746.00
1000	4902	C	E						DISC	BAL					U		N			575.00
															Line Number Total:					0.00
2140	4201	D	B												U		N			930,501.98
2140	4801	C	B												U		N			-185,321.00
															Line Number Total:					745,180.98
2440	4610	C	E												U		N			745,180.98
7240	4801	C	B												U		N			185,321.00
7320	4902	C	E						DISC	BAL					U		N			-575.00
7440	4801	C	E												U		N			184,746.00
8693	4902	C	E						DISC	BAL					U		N			575.00
9000	4902	C	E						DISC	BAL					U		N			575.00
9502	4801	C	E												U		N			184,746.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Water Bank Program
Budget Account Id: 005-53-3320 Treasury Account Id: 12- - /X -3320 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-53-3320

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	745,180.98
2440	Unobligated balance carried forward, end of year	745,180.98
7240	Obligated balance, start of year	185,321.00
7320	Total outlays (gross)	-575.00
7440	Obligated balance, end of year	184,746.00
8693	Outlays from discretionary balances	575.00
9000	Outlays	575.00
9502	Unpaid obligation, end of year	184,746.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Colorado River Basin Salinity Control Program
Budget Account Id: 005-53-3318 Treasury Account Id: 12- - /X -3318 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-47,287.61
1000	4801	D	E												U		N			-0.20
1000	4901	C	B												U		N			-9,981.57
1000	4902	C	E						DISC	BAL					U		N			57,281.96
															Line Number Total:					12.58
2140	4201	D	B												U		N			326,027.69
2140	4801	C	B												U		N			-47,287.61
2140	4901	C	B												U		N			-9,981.57
															Line Number Total:					268,758.51
2440	4610	C	E												U		N			268,745.93
7240	4801	C	B												U		N			47,287.61
7240	4901	C	B												U		N			9,981.57
															Line Number Total:					57,269.18
7320	4902	C	E						DISC	BAL					U		N			-57,281.96
7440	4801	D	E												U		N			-0.20
8693	4902	C	E						DISC	BAL					U		N			57,281.96
9000	4902	C	E						DISC	BAL					U		N			57,281.96
9502	4801	D	E												U		N			-0.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Colorado River Basin Salinity Control Program
Budget Account Id: 005-53-3318 Treasury Account Id: 12- - /X -3318 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-53-3318

1000	Total new obligations	12.58
2140	Unobligated balance carried forward, start of year	268,758.51
2440	Unobligated balance carried forward, end of year	268,745.93
7240	Obligated balance, start of year	57,269.18
7320	Total outlays (gross)	-57,281.96
7440	Obligated balance, end of year	-0.20
8693	Outlays from discretionary balances	57,281.96
9000	Outlays	57,281.96
9502	Unpaid obligation, end of year	-0.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Wetlands Reserve Program
Budget Account Id: 005-53-1080 Treasury Account Id: 12- - /X -1080 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-342,532.67
1000	4801	C	E												U		N			129,437.17
1000	4901	C	B												U		N			-1,317,823.32
1000	4901	C	E												U		N			1,142,163.64
1000	4902	C	E						MAND	BAL					U		N			390,807.45
															Line Number Total:					2,052.27
2140	4201	D	B												U		N			3,211,546.23
2140	4801	C	B												U		N			-342,532.67
2140	4901	C	B												U		N			-1,317,823.32
															Line Number Total:					1,551,190.24
2210	4871	D	E												U		N			32,930.87
2440	4610	C	E												U		N			1,582,068.84
7240	4801	C	B												U		N			342,532.67
7240	4901	C	B												U		N			1,317,823.32
															Line Number Total:					1,660,355.99
7320	4902	C	E						MAND	BAL					U		N			-390,807.45
7440	4801	C	E												U		N			129,437.17
7440	4871	D	E												U		N			-32,930.87
7440	4901	C	E												U		N			1,142,163.64
															Line Number Total:					1,238,669.94
8698	4902	C	E						MAND	BAL					U		N			390,807.45
9000	4902	C	E						MAND	BAL					U		N			390,807.45
9502	4801	C	E												U		N			129,437.17
9502	4871	D	E												U		N			-32,930.87
9502	4901	C	E												U		N			1,142,163.64
															Line Number Total:					1,238,669.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Wetlands Reserve Program
Budget Account Id: 005-53-1080 Treasury Account Id: 12- - /X -1080 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-53-1080

1000	Total new obligations	2,052.27
2140	Unobligated balance carried forward, start of year	1,551,190.24
2210	Resources available from recoveries of prior year obligations	32,930.87
2440	Unobligated balance carried forward, end of year	1,582,068.84
7240	Obligated balance, start of year	1,660,355.99
7320	Total outlays (gross)	-390,807.45
7440	Obligated balance, end of year	1,238,669.94
8698	Outlays from mandatory balances	390,807.45
9000	Outlays	390,807.45
9502	Unpaid obligation, end of year	1,238,669.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Wildlife Habitat Incentives Program
Budget Account Id: 005-53-3322 Treasury Account Id: 12- - /01 -3322 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			463,664.63
7320	4902	C	E						MAND						E		N			-44,510.84
7340	4801	C	B												E		N			-463,664.63
7340	4801	C	E												E		N			419,203.79
7340	4871	D	E												E		N			-176,240.20
7340	4901	D	E												E		N			-50.00
7340	4902	C	E						MAND						E		N			44,510.84
															Line Number Total:					-176,240.20
7440	4801	C	E												E		N			419,203.79
7440	4871	D	E												E		N			-176,240.20
7440	4901	D	E												E		N			-50.00
															Line Number Total:					242,913.59
8698	4902	C	E						MAND						E		N			44,510.84
9000	4902	C	E						MAND						E		N			44,510.84
9502	4801	C	E												E		N			419,203.79
9502	4871	D	E												E		N			-176,240.20
9502	4901	D	E												E		N			-50.00
															Line Number Total:					242,913.59

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Wildlife Habitat Incentives Program
Budget Account Id: 005-53-3322 Treasury Account Id: 12- - /X -3322 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,972,181.93
1000	4801	C	E												U		N			1,603,971.01
1000	4901	C	B												U		N			-26.79
1000	4901	D	E												U		N			-735.00
1000	4902	C	E						MAND	BAL					U		N			354,763.13
															Line Number Total:					-14,209.58
2140	4201	D	B												U		N			10,948,024.63
2140	4222	D	B				E		MAND						U		N			18,788.38
2140	4801	C	B												U		N			-1,972,181.93
2140	4901	C	B												U		N			-26.79
															Line Number Total:					8,994,604.29
2210	4871	D	E												U		N			744,722.99
2440	4610	C	E												U		N			9,753,536.86
6900	4222	D	B				E		MAND						U		N			-18,788.38
6900	4252	D	E				E		MAND						U		N			18,788.38
															Line Number Total:					0.00
7240	4801	C	B												U		N			1,972,181.93
7240	4901	C	B												U		N			26.79
															Line Number Total:					1,972,208.72
7320	4902	C	E						MAND	BAL					U		N			-354,763.13
7440	4801	C	E												U		N			1,603,971.01
7440	4871	D	E												U		N			-744,722.99
7440	4901	D	E												U		N			-735.00
															Line Number Total:					858,513.02
8698	4902	C	E						MAND	BAL					U		N			354,763.13
8840	4222	D	B				E		MAND						U		N			18,788.38
8840	4252	D	E				E		MAND						U		N			-18,788.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Wildlife Habitat Incentives Program
Budget Account Id: 005-53-3322 Treasury Account Id: 12- - /X -3322 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					0.00
9000	4222	D	B				E		MAND						U		N			18,788.38
9000	4252	D	E				E		MAND						U		N			-18,788.38
9000	4902	C	E						MAND	BAL					U		N			354,763.13
															Line Number Total:					354,763.13
9502	4801	C	E												U		N			1,603,971.01
9502	4871	D	E												U		N			-744,722.99
9502	4901	D	E												U		N			-735.00
															Line Number Total:					858,513.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Wildlife Habitat Incentives Program
Budget Account Id: 005-53-3322 Treasury Account Id: 12- - /X -3322 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-53-3322

1000	Total new obligations	-14,209.58
2140	Unobligated balance carried forward, start of year	8,994,604.29
2210	Resources available from recoveries of prior year obligations	744,722.99
2440	Unobligated balance carried forward, end of year	9,753,536.86
6900	Offsetting collections (cash)	0.00
7240	Obligated balance, start of year	2,435,873.35
7320	Total outlays (gross)	-399,273.97
7340	Adjustments in expired accounts (net)	-176,240.20
7440	Obligated balance, end of year	1,101,426.61
8698	Outlays from mandatory balances	399,273.97
8840	Non-Federal sources	0.00
9000	Outlays	399,273.97
9502	Unpaid obligation, end of year	1,101,426.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Agricultural Resource Conservation Demonstration Guaranteed Loan
Budget Account Id: 005-53-4177 Treasury Account Id: 12- - /X -4177 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - Linda.Schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			329.31
2440	4450	C	E												U		N			329.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Agricultural Resource Conservation Demonstration Guaranteed Loan
Budget Account Id: 005-53-4177 Treasury Account Id: 12- - /X -4177 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - Linda.Schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-53-4177

2140	Unobligated balance carried forward, start of year	329.31
2440	Unobligated balance carried forward, end of year	329.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Miscellaneous Contributed Funds [Natural Resources Conservation
Budget Account Id: 005-53-8210 Treasury Account Id: 12- - /X -8210 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-967,366.35
1000	4801	C	E												U		N			195,464.61
1000	4901	C	B												U		N			-18,585.69
1000	4901	C	E												U		N			2,025.10
1000	4902	C	E						MAND	BAL					U		N			930,494.64
															Line Number Total:					142,032.31
2140	4201	D	B												U		N			3,905,803.82
2140	4801	C	B												U		N			-967,366.35
2140	4901	C	B												U		N			-18,585.69
															Line Number Total:					2,919,851.78
2210	4871	D	E												U		N			16,588.91
2440	4610	C	E												U		N			2,794,408.38
7240	4801	C	B												U		N			967,366.35
7240	4901	C	B												U		N			18,585.69
															Line Number Total:					985,952.04
7320	4902	C	E						MAND	BAL					U		N			-930,494.64
7440	4801	C	E												U		N			195,464.61
7440	4871	D	E												U		N			-16,588.91
7440	4901	C	E												U		N			2,025.10
															Line Number Total:					180,900.80
8698	4902	C	E						MAND	BAL					U		N			930,494.64
9000	4902	C	E						MAND	BAL					U		N			930,494.64
9502	4801	C	E												U		N			195,464.61
9502	4871	D	E												U		N			-16,588.91
9502	4901	C	E												U		N			2,025.10
															Line Number Total:					180,900.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Miscellaneous Contributed Funds [Natural Resources Conservation
Budget Account Id: 005-53-8210 Treasury Account Id: 12- - /X -8210 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-53-8210

1000	Total new obligations	142,032.31
2140	Unobligated balance carried forward, start of year	2,919,851.78
2210	Resources available from recoveries of prior year obligations	16,588.91
2440	Unobligated balance carried forward, end of year	2,794,408.38
7240	Obligated balance, start of year	985,952.04
7320	Total outlays (gross)	-930,494.64
7440	Obligated balance, end of year	180,900.80
8698	Outlays from mandatory balances	930,494.64
9000	Outlays	930,494.64
9502	Unpaid obligation, end of year	180,900.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses [Rural Development]
Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /03 -0403 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,873,772.16
7240	4901	C	B												E		N			53,573.17
															Line Number Total:					3,927,345.33
7320	4902	C	E						DISC						E		N			-15,547.23
7340	4801	C	B												E		N			-3,873,772.16
7340	4801	C	E												E		N			3,943,695.20
7340	4871	D	E												E		N			-610,780.47
7340	4881	C	E												E		N			6,661.02
7340	4901	C	B												E		N			-53,573.17
7340	4901	D	E												E		N			-31,897.10
7340	4902	C	E						DISC						E		N			15,547.23
															Line Number Total:					-604,119.45
7440	4801	C	E												E		N			3,943,695.20
7440	4871	D	E												E		N			-610,780.47
7440	4881	C	E												E		N			6,661.02
7440	4901	D	E												E		N			-31,897.10
															Line Number Total:					3,307,678.65
8693	4902	C	E						DISC						E		N			15,547.23
9000	4902	C	E						DISC						E		N			15,547.23
9502	4801	C	E												E		N			3,943,695.20
9502	4871	D	E												E		N			-610,780.47
9502	4881	C	E												E		N			6,661.02
9502	4901	D	E												E		N			-31,897.10
															Line Number Total:					3,307,678.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses [Rural Development]
Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /04 -0403 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-9,161.22
7240	4801	C	B												E		N			4,160,911.91
7240	4901	C	B												E		N			20,906.73
															Line Number Total:					4,172,657.42
7320	4902	C	E						DISC						E		N			-132,543.55
7340	4801	C	B												E		N			-4,160,911.91
7340	4801	C	E												E		N			4,040,728.39
7340	4871	D	E												E		N			-1,499,044.62
7340	4881	C	E												E		N			103,869.16
7340	4901	C	B												E		N			-20,906.73
7340	4901	D	E												E		N			-8,853.49
7340	4902	C	E						DISC						E		N			132,543.55
															Line Number Total:					-1,412,575.65
7410	4251	D	B				F		DISC						E		N			9,161.22
7410	4251	D	E				F		DISC						E		N			-9,161.22
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-9,161.22
7440	4801	C	E												E		N			4,040,728.39
7440	4871	D	E												E		N			-1,499,044.62
7440	4881	C	E												E		N			103,869.16
7440	4901	D	E												E		N			-8,853.49
															Line Number Total:					2,627,538.22
8693	4902	C	E						DISC						E		N			132,543.55
9000	4902	C	E						DISC						E		N			132,543.55
9502	4801	C	E												E		N			4,040,728.39
9502	4871	D	E												E		N			-1,499,044.62
9502	4881	C	E												E		N			103,869.16
9502	4901	D	E												E		N			-8,853.49
															Line Number Total:					2,636,699.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses [Rural Development]
Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /05 -0403 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-177,363.26
7240	4801	C	B												E		N			6,762,505.28
7240	4901	C	B												E		N			867,047.22
															Line Number Total:					7,452,189.24
7320	4902	C	E						DISC						E		N			-1,353,603.24
7340	4801	C	B												E		N			-6,762,505.28
7340	4801	C	E												E		N			5,476,367.73
7340	4871	D	E												E		N			-563,050.17
7340	4881	C	E												E		N			137,549.82
7340	4901	C	B												E		N			-867,047.22
7340	4901	C	E												E		N			797,617.23
7340	4902	C	E						DISC						E		N			1,353,603.24
															Line Number Total:					-427,464.65
7410	4251	D	B				F		DISC						E		N			177,363.26
7410	4251	D	E				F		DISC						E		N			-177,363.26
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-177,363.26
7440	4801	C	E												E		N			5,476,367.73
7440	4871	D	E												E		N			-563,050.17
7440	4881	C	E												E		N			137,549.82
7440	4901	C	E												E		N			797,617.23
															Line Number Total:					5,671,121.35
8693	4902	C	E						DISC						E		N			1,353,603.24
9000	4902	C	E						DISC						E		N			1,353,603.24
9502	4801	C	E												E		N			5,476,367.73
9502	4871	D	E												E		N			-563,050.17
9502	4881	C	E												E		N			137,549.82
9502	4901	C	E												E		N			797,617.23
															Line Number Total:					5,848,484.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses [Rural Development]
Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /06 -0403 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-79,489.62
7240	4801	C	B												E		N			14,295,178.65
7240	4901	C	B												E		N			1,730,450.51
															Line Number Total:					15,946,139.54
7320	4802	C	B						DISC						E		N			1,024.91
7320	4802	C	E						DISC						E		N			-881.67
7320	4902	C	E						DISC						E		N			-7,688,538.65
															Line Number Total:					-7,688,395.41
7340	4801	C	B												E		N			-14,295,178.65
7340	4801	C	E												E		N			5,030,814.66
7340	4802	C	B						DISC						E		N			-1,024.91
7340	4802	C	E						DISC						E		N			881.67
7340	4871	D	E												E		N			-2,672,762.53
7340	4881	C	E												E		N			2,499,621.85
7340	4901	C	B												E		N			-1,730,450.51
7340	4901	C	E												E		N			3,198,234.62
7340	4902	C	E						DISC						E		N			7,688,538.65
															Line Number Total:					-281,325.15
7410	4251	D	B				F		DISC						E		N			79,489.62
7410	4251	D	E				F		DISC						E		N			-79,489.62
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-79,489.62
7440	4801	C	E												E		N			5,030,814.66
7440	4871	D	E												E		N			-2,672,762.53
7440	4881	C	E												E		N			2,499,621.85
7440	4901	C	E												E		N			3,198,234.62
															Line Number Total:					7,976,418.98
8693	4802	C	B						DISC						E		N			-1,024.91
8693	4802	C	E						DISC						E		N			881.67
8693	4902	C	E						DISC						E		N			7,688,538.65
															Line Number Total:					7,688,395.41

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses [Rural Development]
Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /06 -0403 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-3,913.12
8896	4252	D	E				F		DISC						E		N			3,913.12
9000	4252	D	E				F		DISC						E		N			-3,913.12
9000	4802	C	B						DISC						E		N			-1,024.91
9000	4802	C	E						DISC						E		N			881.67
9000	4902	C	E						DISC						E		N			7,688,538.65
															Line Number Total:					7,684,482.29
9502	4801	C	E												E		N			5,030,814.66
9502	4871	D	E												E		N			-2,672,762.53
9502	4881	C	E												E		N			2,499,621.85
9502	4901	C	E												E		N			3,198,234.62
															Line Number Total:					8,055,908.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses [Rural Development]
Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /07 -0403 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-61.83
7240	4251	D	B				F		DISC						E		N			-630,520.76
7240	4801	C	B												E		N			55,087,906.78
7240	4901	C	B												E		N			27,093,071.54
															Line Number Total:					81,550,395.73
7320	4802	C	B						DISC						E		N			4,986.21
7320	4802	D	E						DISC						E		N			2,301.71
7320	4902	C	E						DISC						E		N			-52,820,702.92
															Line Number Total:					-52,813,415.00
7340	4801	C	B												E		N			-55,087,906.78
7340	4801	C	E												E		N			26,595,945.13
7340	4802	C	B						DISC						E		N			-4,986.21
7340	4802	D	E						DISC						E		N			-2,301.71
7340	4871	D	E												E		N			-16,398,942.69
7340	4881	C	E												E		N			9,559,813.80
7340	4901	C	B												E		N			-27,093,071.54
7340	4901	C	E												E		N			2,475,457.19
7340	4902	C	E						DISC						E		N			52,820,702.92
															Line Number Total:					-7,135,289.89
7410	4251	D	B				E		DISC						E		N			61.83
7410	4251	D	B				F		DISC						E		N			630,520.76
															Line Number Total:					630,582.59
7440	4801	C	E												E		N			26,595,945.13
7440	4871	D	E												E		N			-16,398,942.69
7440	4881	C	E												E		N			9,559,813.80
7440	4901	C	E												E		N			2,475,457.19
															Line Number Total:					22,232,273.43
8693	4802	C	B						DISC						E		N			-4,986.21
8693	4802	D	E						DISC						E		N			-2,301.71
8693	4902	C	E						DISC						E		N			52,820,702.92
															Line Number Total:					52,813,415.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses [Rural Development]
Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /07 -0403 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-563,641.30
8840	4252	D	E				E		DISC						E		N			-661.83
8896	4252	D	E				E		DISC						E		N			661.83
8896	4252	D	E				F		DISC						E		N			563,641.30
															Line Number Total:					564,303.13
9000	4252	D	E				E		DISC						E		N			-661.83
9000	4252	D	E				F		DISC						E		N			-563,641.30
9000	4802	C	B						DISC						E		N			-4,986.21
9000	4802	D	E						DISC						E		N			-2,301.71
9000	4902	C	E						DISC						E		N			52,820,702.92
															Line Number Total:					52,249,111.87
9502	4801	C	E												E		N			26,595,945.13
9502	4871	D	E												E		N			-16,398,942.69
9502	4881	C	E												E		N			9,559,813.80
9502	4901	C	E												E		N			2,475,457.19
															Line Number Total:					22,232,273.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses [Rural Development]
Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /08 -0403 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			32,329,703.20
1000	4802	C	E						DISC						U		Y			12,333.18
1000	4901	C	E												U		Y			35,098,252.33
1000	4902	C	E						DISC						U		Y			434,968,211.17
																Line Number Total:				502,408,499.88
2398	4450	C	E												U		Y			-18,000,000.00
2398	4510	C	E			A									U		Y			-129,227,202.64
2398	4610	C	E												U		Y			-21,680,657.02
2398	4700	C	E												U		Y			-5,013,545.79
																Line Number Total:				-173,921,405.45
4000	4119	D	E	P	110161				DISC				X		U		Y	1		169,998,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-1,189,986.00
4200	4170	D	E	P	110161				DISC		12	0122			U		Y			246,264.00
5800	4252	D	E				E		DISC						U		Y			9,938.12
5800	4252	D	E				F		DISC						U		Y			500,850,767.35
																Line Number Total:				500,860,705.47
5810	4251	D	E				F		DISC						U		Y			246,406.75
7320	4802	C	E						DISC						U		Y			-12,333.18
7320	4902	C	E						DISC						U		Y			-434,968,211.17
																Line Number Total:				-434,980,544.35
7440	4251	D	E				F		DISC						U		Y			-246,406.75
7440	4801	C	E												U		Y			32,329,703.20
7440	4901	C	E												U		Y			35,098,252.33
																Line Number Total:				67,181,548.78
8690	4802	C	E						DISC						U		Y			12,333.18
8690	4902	C	E						DISC						U		Y			434,968,211.17
																Line Number Total:				434,980,544.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses [Rural Development]
Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /08 -0403 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						U		Y			-500,850,767.35
8840	4252	D	E				E		DISC						U		Y			-9,938.12
9000	4252	D	E				E		DISC						U		Y			-9,938.12
9000	4252	D	E				F		DISC						U		Y			-500,850,767.35
9000	4802	C	E						DISC						U		Y			12,333.18
9000	4902	C	E						DISC						U		Y			434,968,211.17
															Line Number Total:					-65,880,161.12
9502	4801	C	E												U		Y			32,329,703.20
9502	4901	C	E												U		Y			35,098,252.33
															Line Number Total:					67,427,955.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses [Rural Development]
Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /X -0403 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,794,915.22
1000	4801	C	E												U		N			4,539,951.80
1000	4901	C	B												U		N			-17,875.23
1000	4901	C	E												U		N			100,359.40
1000	4902	C	E						DISC	BAL					U		N			3,156,474.91
1000	4902	D	E						DISC	BAL					U		N			-30,219.52
															Line Number Total:					3,953,776.14
2140	4201	D	B												U		N			8,608,798.23
2140	4801	C	B												U		N			-3,794,915.22
2140	4901	C	B												U		N			-17,875.23
															Line Number Total:					4,796,007.78
2210	4871	D	E												U		N			394,827.00
2440	4510	C	E			A									U		N			5,156,363.77
2440	4610	D	E												U		N			-4,287,305.13
2440	4700	C	E												U		N			368,000.00
															Line Number Total:					1,237,058.64
7240	4801	C	B												U		N			3,794,915.22
7240	4901	C	B												U		N			17,875.23
															Line Number Total:					3,812,790.45
7320	4902	C	E						DISC	BAL					U		N			-3,156,474.91
7320	4902	D	E						DISC	BAL					U		N			30,219.52
															Line Number Total:					-3,126,255.39
7440	4801	C	E												U		N			4,539,951.80
7440	4871	D	E												U		N			-394,827.00
7440	4901	C	E												U		N			100,359.40
															Line Number Total:					4,245,484.20
8693	4902	C	E						DISC	BAL					U		N			3,156,474.91
8693	4902	D	E						DISC	BAL					U		N			-30,219.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses [Rural Development]
Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /X -0403 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					3,126,255.39
9000	4902	C	E						DISC	BAL					U		N			3,156,474.91
9000	4902	D	E						DISC	BAL					U		N			-30,219.52
															Line Number Total:					3,126,255.39
9502	4801	C	E												U		N			4,539,951.80
9502	4871	D	E												U		N			-394,827.00
9502	4901	C	E												U		N			100,359.40
															Line Number Total:					4,245,484.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses [Rural Development]
Budget Account Id: 005-55-0403 Treasury Account Id: 12- -06 /07 -0403 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			7,052,784.48
7320	4902	C	E						DISC						E		N			-3,910,039.62
7340	4801	C	B												E		N			-7,052,784.48
7340	4801	C	E												E		N			3,142,744.86
7340	4871	D	E												E		N			-1,550,758.94
7340	4881	C	E												E		N			1,449,516.00
7340	4902	C	E						DISC						E		N			3,910,039.62
															Line Number Total:					-101,242.94
7440	4801	C	E												E		N			3,142,744.86
7440	4871	D	E												E		N			-1,550,758.94
7440	4881	C	E												E		N			1,449,516.00
															Line Number Total:					3,041,501.92
8693	4902	C	E						DISC						E		N			3,910,039.62
9000	4902	C	E						DISC						E		N			3,910,039.62
9502	4801	C	E												E		N			3,142,744.86
9502	4871	D	E												E		N			-1,550,758.94
9502	4881	C	E												E		N			1,449,516.00
															Line Number Total:					3,041,501.92

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses [Rural Development]
Budget Account Id: 005-55-0403 Treasury Account Id: 12- -06 /07 -0403 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-55-0403

1000	Total new obligations	506,362,276.02
2140	Unobligated balance carried forward, start of year	4,796,007.78
2210	Resources available from recoveries of prior year obligations	394,827.00
2398	Unobligated balance expiring or withdrawn	-173,921,405.45
2440	Unobligated balance carried forward, end of year	1,237,058.64
4000	Appropriation	169,998,000.00
4035	Appropriation permanently reduced	-1,189,986.00
4200	Transferred from other accounts [Treas Acct]	246,264.00
5800	Offsetting collections (cash)	500,860,705.47
5810	Change in uncollected customer payments from Federal sources (unexpired)	246,406.75
7240	Obligated balance, start of year	123,914,302.19
7320	Total outlays (gross)	-504,020,343.79
7340	Adjustments in expired accounts (net)	-9,962,017.73
7410	Change in uncollected customer payments from Federal sources (expired)	630,582.59
7440	Obligated balance, end of year	116,283,565.53
8690	Outlays from new discretionary authority	434,980,544.35
8693	Outlays from discretionary balances	69,039,799.44
8800	Federal sources	-501,418,321.77
8840	Non-Federal sources	-10,599.95
8896	Portion of offsetting collections (cash) credited to expired accounts	568,216.25
9000	Outlays	2,591,422.07
9502	Unpaid obligation, end of year	116,795,986.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Rural Community Advancement Program
Budget Account Id: 005-55-0400 Treasury Account Id: 12- - /93 -0400 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			104,716.30
7331	4831	D	E								12	1980			E		N			-104,716.30
7340	4801	C	B												E		N			-104,716.30
7340	4801	C	E												E		N			104,716.30
															Line Number Total:					0.00
7440	4801	C	E												E		N			104,716.30
7440	4831	D	E								12	1980			E		N			-104,716.30
															Line Number Total:					0.00
9502	4801	C	E												E		N			104,716.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
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Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Rural Community Advancement Program
Budget Account Id: 005-55-0400 Treasury Account Id: 12- - /95 -0400 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			14,383.66
7320	4902	C	E						DISC						E		N			-14,383.66
7340	4801	C	B												E		N			-14,383.66
7340	4902	C	E						DISC						E		N			14,383.66
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			14,383.66
9000	4902	C	E						DISC						E		N			14,383.66

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Rural Community Advancement Program
Budget Account Id: 005-55-0400 Treasury Account Id: 12- - /X -0400 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,355,036,343.46
1000	4801	C	E												U		N			2,357,609,913.99
1000	4901	C	B												U		N			-2,573,570.42
															Line Number Total:					0.11
2140	4201	D	B												U		N			2,500,347,538.03
2140	4801	C	B												U		N			-2,355,036,343.46
2140	4901	C	B												U		N			-2,573,570.42
															Line Number Total:					142,737,624.15
2221	4190	C	E								12	0400			U		N			-136,744,473.14
2440	4450	C	E												U		N			5,993,150.90
7240	4801	C	B												U		N			2,355,036,343.46
7240	4901	C	B												U		N			2,573,570.42
															Line Number Total:					2,357,609,913.88
7331	4831	D	E								12	1902			U		N			-106,365,004.17
7331	4831	D	E								12	1951			U		N			-181,811,768.02
7331	4831	D	E								12	1980			U		N			-2,069,447,525.46
7331	4931	D	E								12	0400			U		N			-0.11
															Line Number Total:					-2,357,624,297.76
7332	4931	C	E								12	1980			U		N			0.11
7440	4801	C	E												U		N			2,357,609,913.99
7440	4831	D	E								12	1902			U		N			-106,365,004.17
7440	4831	D	E								12	1951			U		N			-181,811,768.02
7440	4831	D	E								12	1980			U		N			-2,069,447,525.46
7440	4931	C	E								12	1980			U		N			0.11
7440	4931	D	E								12	0400			U		N			-0.11
															Line Number Total:					-14,383.66
9502	4801	C	E												U		N			2,357,609,913.99
9502	4931	C	E								12	1980			U		N			0.11

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Rural Community Advancement Program
Budget Account Id: 005-55-0400 Treasury Account Id: 12- - /X -0400 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	2,357,609,914.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Rural Community Advancement Program
Budget Account Id: 005-55-0400 Treasury Account Id: 12- - /X -0400 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-55-0400

1000	Total new obligations	0.11
2140	Unobligated balance carried forward, start of year	142,737,624.15
2221	Unobligated balance transferred to other accounts [Treas Acct]	-136,744,473.14
2440	Unobligated balance carried forward, end of year	5,993,150.90
7240	Obligated balance, start of year	2,357,729,013.84
7320	Total outlays (gross)	-14,383.66
7331	Obligated balance transferred to other accounts [Treas Acct]	-2,357,729,014.06
7332	Obligated balance transferred from other accounts [Treas Acct]	0.11
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	-14,383.66
8693	Outlays from discretionary balances	14,383.66
9000	Outlays	14,383.66
9502	Unpaid obligation, end of year	2,357,714,630.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Assistance Grants
Budget Account Id: 005-63-1953 Treasury Account Id: 12- - /X -1953 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-32,860,673.12
1000	4801	C	E												U		N			25,497,421.97
1000	4881	C	E												U		N			811,825.00
1000	4901	C	B												U		N			-1,863,594.63
1000	4902	C	E						DISC	BAL					U		N			37,001,219.33
															Line Number Total:					28,586,198.55
2140	4201	D	B												U		N			71,521,223.96
2140	4801	C	B												U		N			-32,860,673.12
2140	4901	C	B												U		N			-1,863,594.63
															Line Number Total:					36,796,956.21
2210	4871	D	E												U		N			1,839,033.38
2221	4190	C	E								12	2002			U		N			-3,419,768.00
2440	4510	C	E			A									U	X	N			1,183,681.89
2440	4610	C	E												U		N			44,173,341.15
															Line Number Total:					45,357,023.04
4000	4119	D	E	P	110161				DISC				X		U		N	1		39,000,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-273,000.00
7240	4801	C	B												U		N			32,860,673.12
7240	4901	C	B												U		N			1,863,594.63
															Line Number Total:					34,724,267.75
7320	4902	C	E						DISC	BAL					U		N			-37,001,219.33
7440	4801	C	E												U		N			25,497,421.97
7440	4871	D	E												U		N			-1,839,033.38
7440	4881	C	E												U		N			811,825.00
															Line Number Total:					24,470,213.59
8693	4902	C	E						DISC	BAL					U		N			37,001,219.33
9000	4902	C	E						DISC	BAL					U		N			37,001,219.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Assistance Grants
Budget Account Id: 005-63-1953 Treasury Account Id: 12- - /X -1953 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			25,497,421.97
9502	4871	D	E												U		N			-1,839,033.38
9502	4881	C	E												U		N			811,825.00
															Line Number Total:					24,470,213.59

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Assistance Grants
Budget Account Id: 005-63-1953 Treasury Account Id: 12- -93 /94 -1953 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			968,301.70
7320	4902	C	E						DISC						E		N			-747,892.00
7340	4801	C	B												E		N			-968,301.70
7340	4801	C	E												E		N			220,409.70
7340	4902	C	E						DISC						E		N			747,892.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			220,409.70
8693	4902	C	E						DISC						E		N			747,892.00
9000	4902	C	E						DISC						E		N			747,892.00
9502	4801	C	E												E		N			220,409.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Assistance Grants
Budget Account Id: 005-63-1953 Treasury Account Id: 12- -93 /94 -1953 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-63-1953

1000	Total new obligations	28,586,198.55
2140	Unobligated balance carried forward, start of year	36,796,956.21
2210	Resources available from recoveries of prior year obligations	1,839,033.38
2221	Unobligated balance transferred to other accounts [Treas Acct]	-3,419,768.00
2440	Unobligated balance carried forward, end of year	45,357,023.04
4000	Appropriation	39,000,000.00
4035	Appropriation permanently reduced	-273,000.00
7240	Obligated balance, start of year	35,692,569.45
7320	Total outlays (gross)	-37,749,111.33
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	24,690,623.29
8693	Outlays from discretionary balances	37,749,111.33
9000	Outlays	37,749,111.33
9502	Unpaid obligation, end of year	24,690,623.29

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Multifamily Housing Revitalization Direct Loan Financing Account
Budget Account Id: 005-63-4269 Treasury Account Id: 12- - /X -4269 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-112,106,947.15
1000	4801	C	E												U		N			83,344,428.96
1000	4881	C	E												U		N			2,901,680.99
1000	4901	C	E												U		N			1,582,535.18
1000	4902	C	E						MAND						U		N			38,557,746.35
															Line Number Total:					14,279,444.33
2140	4149	D	B					T							U		N			89,012,809.42
2140	4201	D	B												U		N			33,905.41
2140	4221	D	B				F		MAND						U		N			23,094,137.73
2140	4801	C	B												U		N			-112,106,947.15
															Line Number Total:					33,905.41
2210	4871	D	E												U		N			4,805,832.19
2270	4144	C	E					T							U		N			-1,302,819.47
2440	4450	C	E												U		N			10,672.46
2440	4510	C	E			A									U		N			824,996.85
2440	4610	C	E												U		N			103,445,518.22
															Line Number Total:					104,281,187.53
6710	4141	D	E		110161			T	MAND						U		N			7,008,371.93
6900	4261	D	E						MAND						U		N			377.16
6900	4262	D	E						MAND						U		N			3,566.04
6900	4263	D	E						MAND						U		N			26,283.03
6900	4271	D	E						MAND						U		N			4,846,918.43
6900	4277	D	E						MAND						U		N			14,550,961.26
															Line Number Total:					19,428,105.92
6910	4221	D	B				F		MAND						U		N			-23,094,137.73
6910	4221	D	E				F		MAND						U		N			20,432,743.80
6910	4283	D	E						MAND						U		N			10,672.46
															Line Number Total:					-2,650,721.47
7240	4221	D	B				F		MAND						U		N			-23,094,137.73
7240	4801	C	B												U		N			112,106,947.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Multifamily Housing Revitalization Direct Loan Financing Account
Budget Account Id: 005-63-4269 Treasury Account Id: 12- - /X -4269 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	89,012,809.42
7320	4902	C	E						MAND						U		N			-38,557,746.35
7440	4221	D	E				F		MAND						U		N			-20,432,743.80
7440	4283	D	E						MAND						U		N			-10,672.46
7440	4801	C	E												U		N			83,344,428.96
7440	4871	D	E												U		N			-4,805,832.19
7440	4881	C	E												U		N			2,901,680.99
7440	4901	C	E												U		N			1,582,535.18
																			Line Number Total:	62,579,396.68
8800	4271	D	E						MAND						U		N			-4,846,918.43
8800	4277	D	E						MAND						U		N			-14,550,961.26
																			Line Number Total:	-19,397,879.69
8840	4261	D	E						MAND						U		N			-377.16
8840	4262	D	E						MAND						U		N			-3,566.04
8840	4263	D	E						MAND						U		N			-26,283.03
																			Line Number Total:	-30,226.23
9000	4261	D	E						MAND						U		N			-377.16
9000	4262	D	E						MAND						U		N			-3,566.04
9000	4263	D	E						MAND						U		N			-26,283.03
9000	4271	D	E						MAND						U		N			-4,846,918.43
9000	4277	D	E						MAND						U		N			-14,550,961.26
9000	4902	C	E						MAND						U		N			38,557,746.35
																			Line Number Total:	19,129,640.43
9502	4801	C	E												U		N			83,344,428.96
9502	4871	D	E												U		N			-4,805,832.19
9502	4881	C	E												U		N			2,901,680.99
9502	4901	C	E												U		N			1,582,535.18
																			Line Number Total:	83,022,812.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Multifamily Housing Revitalization Direct Loan Financing Account
Budget Account Id: 005-63-4269 Treasury Account Id: 12- - /X -4269 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-63-4269

1000	Total new obligations	14,279,444.33
2140	Unobligated balance carried forward, start of year	33,905.41
2210	Resources available from recoveries of prior year obligations	4,805,832.19
2270	Balance of authority to borrow withdrawn	-1,302,819.47
2440	Unobligated balance carried forward, end of year	104,281,187.53
6710	Authority to borrow	7,008,371.93
6900	Offsetting collections (cash)	19,428,105.92
6910	Change in uncollected customer payments from Federal sources (unexpired)	-2,650,721.47
7240	Obligated balance, start of year	89,012,809.42
7320	Total outlays (gross)	-38,557,746.35
7440	Obligated balance, end of year	62,579,396.68
8800	Federal sources	-19,397,879.69
8840	Non-Federal sources	-30,226.23
9000	Outlays	19,129,640.43
9502	Unpaid obligation, end of year	83,022,812.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Farm Labor Program Account
Budget Account Id: 005-63-1954 Treasury Account Id: 12- - /X -1954 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-135,813,098.77
1000	4801	C	E												U		N			120,597,723.42
1000	4881	C	E												U		N			750,888.59
1000	4901	C	B												U		N			-446,470.57
1000	4902	C	E						DISC	BAL					U		N			16,070,742.46
															Line Number Total:					1,159,785.13
2140	4201	D	B												U		N			150,583,031.71
2140	4801	C	B												U		N			-135,813,098.77
2140	4901	C	B												U		N			-446,470.57
															Line Number Total:					14,323,462.37
2210	4871	D	E												U		N			8,774,278.99
2440	4510	C	E			A									U		N			1,312,671.90
2440	4610	C	E												U		N			42,471,284.33
															Line Number Total:					43,783,956.23
4000	4115	D	E	P	110161				DISC						U		N	1		22,000,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-154,000.00
7240	4801	C	B												U		N			135,813,098.77
7240	4901	C	B												U		N			446,470.57
															Line Number Total:					136,259,569.34
7320	4902	C	E						DISC	BAL					U		N			-16,070,742.46
7440	4801	C	E												U		N			120,597,723.42
7440	4871	D	E												U		N			-8,774,278.99
7440	4881	C	E												U		N			750,888.59
															Line Number Total:					112,574,333.02
8693	4902	C	E						DISC	BAL					U		N			16,070,742.46
9000	4902	C	E						DISC	BAL					U		N			16,070,742.46
9502	4801	C	E												U		N			120,597,723.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Farm Labor Program Account
Budget Account Id: 005-63-1954 Treasury Account Id: 12- - /X -1954 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												U		N			-8,774,278.99
9502	4881	C	E												U		N			750,888.59
																Line Number Total:				112,574,333.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Farm Labor Program Account
Budget Account Id: 005-63-1954 Treasury Account Id: 12- - /X -1954 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-63-1954

1000	Total new obligations	1,159,785.13
2140	Unobligated balance carried forward, start of year	14,323,462.37
2210	Resources available from recoveries of prior year obligations	8,774,278.99
2440	Unobligated balance carried forward, end of year	43,783,956.23
4000	Appropriation	22,000,000.00
4035	Appropriation permanently reduced	-154,000.00
7240	Obligated balance, start of year	136,259,569.34
7320	Total outlays (gross)	-16,070,742.46
7440	Obligated balance, end of year	112,574,333.02
8693	Outlays from discretionary balances	16,070,742.46
9000	Outlays	16,070,742.46
9502	Unpaid obligation, end of year	112,574,333.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /00 -0137 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			13,743,635.60
7240	4901	C	B												E		N			1,033,283.35
															Line Number Total:					14,776,918.95
7320	4902	C	E						DISC						E		N			-5,411,294.93
7340	4801	C	B												E		N			-13,743,635.60
7340	4801	C	E												E		N			9,365,624.02
7340	4901	C	B												E		N			-1,033,283.35
7340	4902	C	E						DISC						E		N			5,411,294.93
															Line Number Total:					0.00
7440	4801	C	E												E		N			9,365,624.02
8693	4902	C	E						DISC						E		N			5,411,294.93
9000	4902	C	E						DISC						E		N			5,411,294.93
9502	4801	C	E												E		N			9,365,624.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
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Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /01 -0137 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			35,039,796.11
7240	4901	C	B												E		N			2,541,420.57
															Line Number Total:					37,581,216.68
7320	4902	C	E						DISC						E		N			-15,820,563.14
7340	4801	C	B												E		N			-35,039,796.11
7340	4801	C	E												E		N			21,760,653.54
7340	4901	C	B												E		N			-2,541,420.57
7340	4902	C	E						DISC						E		N			15,820,563.14
															Line Number Total:					0.00
7440	4801	C	E												E		N			21,760,653.54
8693	4902	C	E						DISC						E		N			15,820,563.14
9000	4902	C	E						DISC						E		N			15,820,563.14
9502	4801	C	E												E		N			21,760,653.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
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Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /02 -0137 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			83,138,665.62
7240	4901	C	B												E		N			4,554,693.65
															Line Number Total:					87,693,359.27
7320	4902	C	E						DISC						E		N			-40,585,909.81
7340	4801	C	B												E		N			-83,138,665.62
7340	4801	C	E												E		N			47,107,449.46
7340	4901	C	B												E		N			-4,554,693.65
7340	4902	C	E						DISC						E		N			40,585,909.81
															Line Number Total:					0.00
7440	4801	C	E												E		N			47,107,449.46
8693	4902	C	E						DISC						E		N			40,585,909.81
9000	4902	C	E						DISC						E		N			40,585,909.81
9502	4801	C	E												E		N			47,107,449.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /03 -0137 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			133,613,124.09
7240	4901	C	B												E		N			5,358,135.77
															Line Number Total:					138,971,259.86
7320	4902	C	E						DISC						E		N			-67,574,706.31
7340	4801	C	B												E		N			-133,613,124.09
7340	4801	C	E												E		N			71,396,553.55
7340	4901	C	B												E		N			-5,358,135.77
7340	4902	C	E						DISC						E		N			67,574,706.31
															Line Number Total:					0.00
7440	4801	C	E												E		N			71,396,553.55
8693	4902	C	E						DISC						E		N			67,574,706.31
9000	4902	C	E						DISC						E		N			67,574,706.31
9502	4801	C	E												E		N			71,396,553.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /04 -0137 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			92,015,115.92
7240	4901	C	B												E		N			5,770,780.37
															Line Number Total:					97,785,896.29
7320	4902	C	E						DISC						E		N			-55,443,108.81
7340	4801	C	B												E		N			-92,015,115.92
7340	4801	C	E												E		N			42,342,787.48
7340	4901	C	B												E		N			-5,770,780.37
7340	4902	C	E						DISC						E		N			55,443,108.81
															Line Number Total:					0.00
7440	4801	C	E												E		N			42,342,787.48
8693	4902	C	E						DISC						E		N			55,443,108.81
9000	4902	C	E						DISC						E		N			55,443,108.81
9502	4801	C	E												E		N			42,342,787.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /05 -0137 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			232,842,055.52
7240	4901	C	B												E		N			6,055,475.63
															Line Number Total:					238,897,531.15
7320	4902	C	E						DISC						E		N			-97,212,477.52
7340	4801	C	B												E		N			-232,842,055.52
7340	4801	C	E												E		N			141,685,053.63
7340	4901	C	B												E		N			-6,055,475.63
7340	4902	C	E						DISC						E		N			97,212,477.52
															Line Number Total:					0.00
7440	4801	C	E												E		N			141,685,053.63
8693	4902	C	E						DISC						E		N			97,212,477.52
9000	4902	C	E						DISC						E		N			97,212,477.52
9502	4801	C	E												E		N			141,685,053.63

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /06 -0137 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			433,069,618.58
7240	4901	C	B												E		N			5,253,297.59
															Line Number Total:					438,322,916.17
7320	4902	C	E						DISC						E		N			-123,275,338.19
7340	4801	C	B												E		N			-433,069,618.58
7340	4801	C	E												E		N			315,047,577.98
7340	4901	C	B												E		N			-5,253,297.59
7340	4902	C	E						DISC						E		N			123,275,338.19
															Line Number Total:					0.00
7440	4801	C	E												E		N			315,047,577.98
8693	4902	C	E						DISC						E		N			123,275,338.19
9000	4902	C	E						DISC						E		N			123,275,338.19
9502	4801	C	E												E		N			315,047,577.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /92 -0137 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			447,623.50
7240	4901	C	B												E		N			14,027.52
															Line Number Total:					461,651.02
7320	4902	C	E						DISC						E		N			-102,325.18
7340	4801	C	B												E		N			-447,623.50
7340	4801	C	E												E		N			359,325.84
7340	4901	C	B												E		N			-14,027.52
7340	4902	C	E						DISC						E		N			102,325.18
															Line Number Total:					0.00
7440	4801	C	E												E		N			359,325.84
8693	4902	C	E						DISC						E		N			102,325.18
9000	4902	C	E						DISC						E		N			102,325.18
9502	4801	C	E												E		N			359,325.84

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /93 -0137 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			625,479.51
7240	4901	C	B												E		N			10,265.72
															Line Number Total:					635,745.23
7320	4902	C	E						DISC						E		N			-110,280.61
7340	4801	C	B												E		N			-625,479.51
7340	4801	C	E												E		N			525,464.62
7340	4901	C	B												E		N			-10,265.72
7340	4902	C	E						DISC						E		N			110,280.61
															Line Number Total:					0.00
7440	4801	C	E												E		N			525,464.62
8693	4902	C	E						DISC						E		N			110,280.61
9000	4902	C	E						DISC						E		N			110,280.61
9502	4801	C	E												E		N			525,464.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
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Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /94 -0137 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			797,729.19
7240	4901	C	B												E		N			16,697.14
															Line Number Total:					814,426.33
7320	4902	C	E						DISC						E		N			-233,302.59
7340	4801	C	B												E		N			-797,729.19
7340	4801	C	E												E		N			581,123.74
7340	4901	C	B												E		N			-16,697.14
7340	4902	C	E						DISC						E		N			233,302.59
															Line Number Total:					0.00
7440	4801	C	E												E		N			581,123.74
8693	4902	C	E						DISC						E		N			233,302.59
9000	4902	C	E						DISC						E		N			233,302.59
9502	4801	C	E												E		N			581,123.74

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /95 -0137 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			693,672.67
7240	4901	C	B												E		N			33,987.67
															Line Number Total:					727,660.34
7320	4902	C	E						DISC						E		N			-161,281.71
7340	4801	C	B												E		N			-693,672.67
7340	4801	C	E												E		N			566,378.63
7340	4901	C	B												E		N			-33,987.67
7340	4902	C	E						DISC						E		N			161,281.71
															Line Number Total:					0.00
7440	4801	C	E												E		N			566,378.63
8693	4902	C	E						DISC						E		N			161,281.71
9000	4902	C	E						DISC						E		N			161,281.71
9502	4801	C	E												E		N			566,378.63

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
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Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /96 -0137 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,963,215.49
7240	4901	C	B												E		N			92,965.54
															Line Number Total:					2,056,181.03
7320	4902	C	E						DISC						E		N			-728,033.19
7340	4801	C	B												E		N			-1,963,215.49
7340	4801	C	E												E		N			1,328,147.84
7340	4901	C	B												E		N			-92,965.54
7340	4902	C	E						DISC						E		N			728,033.19
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,328,147.84
8693	4902	C	E						DISC						E		N			728,033.19
9000	4902	C	E						DISC						E		N			728,033.19
9502	4801	C	E												E		N			1,328,147.84

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /97 -0137 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,375,233.14
7240	4901	C	B												E		N			65,877.32
															Line Number Total:					1,441,110.46
7320	4902	C	E						DISC						E		N			-580,868.51
7340	4801	C	B												E		N			-1,375,233.14
7340	4801	C	E												E		N			860,241.95
7340	4901	C	B												E		N			-65,877.32
7340	4902	C	E						DISC						E		N			580,868.51
															Line Number Total:					0.00
7440	4801	C	E												E		N			860,241.95
8693	4902	C	E						DISC						E		N			580,868.51
9000	4902	C	E						DISC						E		N			580,868.51
9502	4801	C	E												E		N			860,241.95

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
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Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /98 -0137 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,516,463.14
7240	4901	C	B												E		N			198,463.47
															Line Number Total:					4,714,926.61
7320	4902	C	E						DISC						E		N			-1,413,458.80
7340	4801	C	B												E		N			-4,516,463.14
7340	4801	C	E												E		N			3,301,467.81
7340	4901	C	B												E		N			-198,463.47
7340	4902	C	E						DISC						E		N			1,413,458.80
															Line Number Total:					0.00
7440	4801	C	E												E		N			3,301,467.81
8693	4902	C	E						DISC						E		N			1,413,458.80
9000	4902	C	E						DISC						E		N			1,413,458.80
9502	4801	C	E												E		N			3,301,467.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /99 -0137 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,372,193.41
7240	4901	C	B												E		N			243,564.14
															Line Number Total:					4,615,757.55
7320	4902	C	E						DISC						E		N			-2,194,310.04
7340	4801	C	B												E		N			-4,372,193.41
7340	4801	C	E												E		N			2,421,447.51
7340	4901	C	B												E		N			-243,564.14
7340	4902	C	E						DISC						E		N			2,194,310.04
															Line Number Total:					0.00
7440	4801	C	E												E		N			2,421,447.51
8693	4902	C	E						DISC						E		N			2,194,310.04
9000	4902	C	E						DISC						E		N			2,194,310.04
9502	4801	C	E												E		N			2,421,447.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /X -0137 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-285,336,725.93
1000	4801	C	E												U		N			249,894,749.01
1000	4901	C	B												U		N			-2,065,221.98
1000	4902	C	E						DISC	NEW					U		N			37,507,198.90
															Line Number Total:					0.00
2140	4149	D	B					T							U		N			281,634,006.97
2140	4201	D	B												U		N			5,768,343.03
2140	4801	C	B												U		N			-285,336,725.93
2140	4901	C	B												U		N			-2,065,221.98
															Line Number Total:					402.09
2440	4510	C	E			A									U		N			57,000,000.00
2440	4610	C	E												U		N			402.09
															Line Number Total:					57,000,402.09
4000	4111	D	E	P	110161				DISC						U		N	1		57,000,000.00
7240	4801	C	B												U		N			285,336,725.93
7240	4901	C	B												U		N			2,065,221.98
															Line Number Total:					287,401,947.91
7320	4902	C	E						DISC	NEW					U		N			-37,507,198.90
7440	4801	C	E												U		N			249,894,749.01
8690	4902	C	E						DISC	NEW					U		N			37,507,198.90
9000	4902	C	E						DISC	NEW					U		N			37,507,198.90
9502	4801	C	E												U		N			249,894,749.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- -07 /08 -0137 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-516,783,035.95
1000	4801	C	E												U		Y			325,653,740.06
1000	4881	C	E												U		Y			57,968.00
1000	4901	C	B												U		Y			-8,140,612.60
1000	4902	C	E						DISC						U		Y			199,211,940.49
															Line Number Total:					0.00
2140	4201	D	B												U		Y			524,923,648.55
2140	4801	C	B												U		Y			-516,783,035.95
2140	4901	C	B												U		Y			-8,140,612.60
															Line Number Total:					0.00
7240	4801	C	B												U		Y			516,783,035.95
7240	4901	C	B												U		Y			8,140,612.60
															Line Number Total:					524,923,648.55
7320	4902	C	E						DISC						U		Y			-199,211,940.49
7440	4801	C	E												U		Y			325,653,740.06
7440	4881	C	E												U		Y			57,968.00
															Line Number Total:					325,711,708.06
8693	4902	C	E						DISC						U		Y			199,211,940.49
9000	4902	C	E						DISC						U		Y			199,211,940.49
9502	4801	C	E												U		Y			325,653,740.06
9502	4881	C	E												U		Y			57,968.00
															Line Number Total:					325,711,708.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- -08 /09 -0137 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			228,416,181.07
1000	4902	C	E						DISC						U		N			46,128,665.93
															Line Number Total:					274,544,847.00
2440	4610	C	E												U		N			204,170,523.00
4000	4119	D	E	P	110161				DISC				X		U		N	1		482,090,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-3,374,630.00
7320	4902	C	E						DISC						U		N			-46,128,665.93
7440	4801	C	E												U		N			228,416,181.07
8690	4902	C	E						DISC						U		N			46,128,665.93
9000	4902	C	E						DISC						U		N			46,128,665.93
9502	4801	C	E												U		N			228,416,181.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- -08 /09 -0137 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-63-0137

1000	Total new obligations	274,544,847.00
2140	Unobligated balance carried forward, start of year	402.09
2440	Unobligated balance carried forward, end of year	261,170,925.09
4000	Appropriation	539,090,000.00
4035	Appropriation permanently reduced	-3,374,630.00
7240	Obligated balance, start of year	1,881,822,153.40
7320	Total outlays (gross)	-693,695,064.66
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	1,462,671,935.74
8690	Outlays from new discretionary authority	83,635,864.83
8693	Outlays from discretionary balances	610,059,199.83
9000	Outlays	693,695,064.66
9502	Unpaid obligation, end of year	1,462,671,935.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Multifamily Housing Revitalization Program Account
Budget Account Id: 005-63-2002 Treasury Account Id: 12- - /06 -2002 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			990,000.00
7340	4801	C	B												E		N			-990,000.00
7340	4801	C	E												E		N			990,000.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			990,000.00
9502	4801	C	E												E		N			990,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Multifamily Housing Revitalization Program Account
Budget Account Id: 005-63-2002 Treasury Account Id: 12- - /X -2002 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,308,251.96
1000	4801	C	E												U		N			7,680,584.74
1000	4881	C	E												U		N			36,404.00
1000	4901	C	B												U		N			-1,142,970.08
1000	4901	C	E												U		N			1,102,830.21
1000	4902	C	E						DISC	BAL					U		N			3,094,686.10
															Line Number Total:					7,463,283.01
2140	4201	D	B												U		N			29,792,997.54
2140	4801	C	B												U		N			-3,308,251.96
2140	4901	C	B												U		N			-1,142,970.08
															Line Number Total:					25,341,775.50
2210	4871	D	E												U		N			589,548.37
2210	4971	D	E												U		N			1,050.00
															Line Number Total:					590,598.37
2222	4190	D	E								12	1953			U		N			3,419,768.00
2440	4450	C	E												U		N			440,090.00
2440	4510	C	E			A									U	X	N			3,225,514.71
2440	4610	C	E												U		N			46,027,344.15
															Line Number Total:					49,692,948.86
4000	4115	D	E	P	110161				DISC						U		N	1		21,933,600.00
4000	4119	D	E	P	110161				DISC				X		U		N	1		6,066,400.00
															Line Number Total:					28,000,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-196,000.00
5800	4266	D	E						DISC						U		N			90.00
7240	4801	C	B												U		N			3,308,251.96
7240	4901	C	B												U		N			1,142,970.08
															Line Number Total:					4,451,222.04
7320	4902	C	E						DISC	BAL					U		N			-3,094,686.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Multifamily Housing Revitalization Program Account
Budget Account Id: 005-63-2002 Treasury Account Id: 12- - /X -2002 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												U		N			7,680,584.74
7440	4871	D	E												U		N			-589,548.37
7440	4881	C	E												U		N			36,404.00
7440	4901	C	E												U		N			1,102,830.21
7440	4971	D	E												U		N			-1,050.00
															Line Number Total:					8,229,220.58
8693	4902	C	E						DISC	BAL					U		N			3,094,686.10
8840	4266	D	E						DISC						U		N			-90.00
9000	4266	D	E						DISC						U		N			-90.00
9000	4902	C	E						DISC	BAL					U		N			3,094,686.10
															Line Number Total:					3,094,596.10
9502	4801	C	E												U		N			7,680,584.74
9502	4871	D	E												U		N			-589,548.37
9502	4881	C	E												U		N			36,404.00
9502	4901	C	E												U		N			1,102,830.21
9502	4971	D	E												U		N			-1,050.00
															Line Number Total:					8,229,220.58

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Multifamily Housing Revitalization Program Account
Budget Account Id: 005-63-2002 Treasury Account Id: 12- - /X -2002 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-63-2002

1000	Total new obligations	7,463,283.01
2140	Unobligated balance carried forward, start of year	25,341,775.50
2210	Resources available from recoveries of prior year obligations	590,598.37
2222	Unobligated balance transferred from other accounts [Treas Acct]	3,419,768.00
2440	Unobligated balance carried forward, end of year	49,692,948.86
4000	Appropriation	28,000,000.00
4035	Appropriation permanently reduced	-196,000.00
5800	Offsetting collections (cash)	90.00
7240	Obligated balance, start of year	5,441,222.04
7320	Total outlays (gross)	-3,094,686.10
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	9,219,220.58
8693	Outlays from discretionary balances	3,094,686.10
8840	Non-Federal sources	-90.00
9000	Outlays	3,094,596.10
9502	Unpaid obligation, end of year	9,219,220.58

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Mutual and Self-help Housing Grants
Budget Account Id: 005-63-2006 Treasury Account Id: 12- - /X -2006 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-51,841,215.17
1000	4801	C	E												U		N			53,629,485.19
1000	4901	C	B												U		N			-1,190,426.95
1000	4902	C	E						DISC	BAL					U		N			23,941,069.52
															Line Number Total:					24,538,912.59
2140	4201	D	B												U		N			54,769,725.89
2140	4801	C	B												U		N			-51,841,215.17
2140	4901	C	B												U		N			-1,190,426.95
															Line Number Total:					1,738,083.77
2210	4871	D	E												U		N			319,275.38
2440	4450	C	E												U		N			180.00
2440	4510	C	E			A									U		N			528,501.29
2440	4610	C	E												U		N			15,720,301.52
															Line Number Total:					16,248,982.81
4000	4119	D	E	P	110161				DISC				X		U		N	1		39,000,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-273,000.00
5800	4266	D	E						DISC						U		N			3,536.25
7240	4801	C	B												U		N			51,841,215.17
7240	4901	C	B												U		N			1,190,426.95
															Line Number Total:					53,031,642.12
7320	4902	C	E						DISC	BAL					U		N			-23,941,069.52
7440	4801	C	E												U		N			53,629,485.19
7440	4871	D	E												U		N			-319,275.38
															Line Number Total:					53,310,209.81
8693	4902	C	E						DISC	BAL					U		N			23,941,069.52
8840	4266	D	E						DISC						U		N			-3,536.25

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Mutual and Self-help Housing Grants
Budget Account Id: 005-63-2006 Treasury Account Id: 12- - /X -2006 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4266	D	E						DISC						U		N			-3,536.25
9000	4902	C	E						DISC	BAL					U		N			23,941,069.52
															Line Number Total:					23,937,533.27
9502	4801	C	E												U		N			53,629,485.19
9502	4871	D	E												U		N			-319,275.38
															Line Number Total:					53,310,209.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Mutual and Self-help Housing Grants
Budget Account Id: 005-63-2006 Treasury Account Id: 12- - /X -2006 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-63-2006

1000	Total new obligations	24,538,912.59
2140	Unobligated balance carried forward, start of year	1,738,083.77
2210	Resources available from recoveries of prior year obligations	319,275.38
2440	Unobligated balance carried forward, end of year	16,248,982.81
4000	Appropriation	39,000,000.00
4035	Appropriation permanently reduced	-273,000.00
5800	Offsetting collections (cash)	3,536.25
7240	Obligated balance, start of year	53,031,642.12
7320	Total outlays (gross)	-23,941,069.52
7440	Obligated balance, end of year	53,310,209.81
8693	Outlays from discretionary balances	23,941,069.52
8840	Non-Federal sources	-3,536.25
9000	Outlays	23,937,533.27
9502	Unpaid obligation, end of year	53,310,209.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Community Fire Protection Grants
Budget Account Id: 005-63-2067 Treasury Account Id: 12- - /X -2067 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-32,783.20
1000	4901	C	B												U		N			-3,287.75
1000	4901	C	E												U		N			3,287.75
															Line Number Total:					-32,783.20
2140	4201	D	B												U		N			56,154.45
2140	4801	C	B												U		N			-32,783.20
2140	4901	C	B												U		N			-3,287.75
															Line Number Total:					20,083.50
2440	4450	C	E												U		N			20,083.50
2440	4610	C	E												U		N			32,783.20
															Line Number Total:					52,866.70
7240	4801	C	B												U		N			32,783.20
7240	4901	C	B												U		N			3,287.75
															Line Number Total:					36,070.95
7440	4901	C	E												U		N			3,287.75
9502	4901	C	E												U		N			3,287.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Community Fire Protection Grants
Budget Account Id: 005-63-2067 Treasury Account Id: 12- - /X -2067 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-63-2067

1000	Total new obligations	-32,783.20
2140	Unobligated balance carried forward, start of year	20,083.50
2440	Unobligated balance carried forward, end of year	52,866.70
7240	Obligated balance, start of year	36,070.95
7440	Obligated balance, end of year	3,287.75
9502	Unpaid obligation, end of year	3,287.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Community Facilities Program Account
Budget Account Id: 005-63-1951 Treasury Account Id: 12- - /X -1951 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			2,219,462.23
1000	4801	D	E												U		N			-29,246,765.35
1000	4902	C	E						DISC	NEW					U		N			66,813,724.17
1000	4902	D	E						DISC	NEW					U		N			-379,277.60
															Line Number Total:					39,407,143.45
2210	4871	D	E												U		N			7,290,508.56
2222	4190	D	E								12	0400			U		N			22,444,242.10
2440	4510	C	E			A									U	X	N			7,290,508.56
2440	4610	C	E												U		N			51,506,434.65
															Line Number Total:					58,796,943.21
4000	4119	D	E	P	110161				DISC				X		U		N	1		68,952,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-482,664.00
7320	4902	C	E						DISC	NEW					U		N			-66,813,724.17
7320	4902	D	E						DISC	NEW					U		N			379,277.60
															Line Number Total:					-66,434,446.57
7332	4831	C	E								12	0400			U		N			181,811,768.02
7440	4801	C	E												U		N			2,219,462.23
7440	4801	D	E												U		N			-29,246,765.35
7440	4831	C	E								12	0400			U		N			181,811,768.02
7440	4871	D	E												U		N			-7,290,508.56
															Line Number Total:					147,493,956.34
8690	4902	C	E						DISC	NEW					U		N			66,813,724.17
8690	4902	D	E						DISC	NEW					U		N			-379,277.60
															Line Number Total:					66,434,446.57
9000	4902	C	E						DISC	NEW					U		N			66,813,724.17
9000	4902	D	E						DISC	NEW					U		N			-379,277.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Community Facilities Program Account
Budget Account Id: 005-63-1951 Treasury Account Id: 12- - /X -1951 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					66,434,446.57
9502	4801	C	E												U		N			2,219,462.23
9502	4801	D	E												U		N			-29,246,765.35
9502	4831	C	E								12	0400			U		N			181,811,768.02
9502	4871	D	E												U		N			-7,290,508.56
															Line Number Total:					147,493,956.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Community Facilities Program Account
Budget Account Id: 005-63-1951 Treasury Account Id: 12- - /X -1951 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-63-1951

1000	Total new obligations	39,407,143.45
2210	Resources available from recoveries of prior year obligations	7,290,508.56
2222	Unobligated balance transferred from other accounts [Treas Acct]	22,444,242.10
2440	Unobligated balance carried forward, end of year	58,796,943.21
4000	Appropriation	68,952,000.00
4035	Appropriation permanently reduced	-482,664.00
7320	Total outlays (gross)	-66,434,446.57
7332	Obligated balance transferred from other accounts [Treas Acct]	181,811,768.02
7440	Obligated balance, end of year	147,493,956.34
8690	Outlays from new discretionary authority	66,434,446.57
9000	Outlays	66,434,446.57
9502	Unpaid obligation, end of year	147,493,956.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Community Facility Direct Loans Financing Account
Budget Account Id: 005-63-4225 Treasury Account Id: 12- - /X -4225 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,060,377,969.33
1000	4801	C	E												U		N			907,689,114.94
1000	4901	C	E												U		N			102,571,008.90
1000	4902	C	E						MAND						U		N			325,889,779.11
															Line Number Total:					275,771,933.62
2140	4149	D	B					T							U		N			1,016,386,559.45
2140	4201	D	B												U		N			32,979,128.65
2140	4221	D	B				F		MAND						U		N			43,991,409.88
2140	4801	C	B												U		N			-1,060,377,969.33
															Line Number Total:					32,979,128.65
2210	4871	D	E												U		N			34,512,656.24
2270	4144	C	E					T							U		N			-34,499,157.78
2440	4450	C	E												U		N			14,089,922.34
2440	4510	C	E			A									U		N			269,037,970.00
2440	4610	C	E												U		N			281,701,003.48
															Line Number Total:					564,828,895.82
6710	4141	D	E		110161			T	MAND						U		N			163,774,149.25
6900	4261	D	E						MAND						U		N			2,076.67
6900	4262	D	E						MAND						U		N			76,383,729.47
6900	4263	D	E						MAND						U		N			76,809,524.12
6900	4266	C	E						MAND						U		N			-5,285,641.64
6900	4271	D	E						MAND						U		N			12,857,065.72
															Line Number Total:					160,766,754.34
6910	4221	D	B				F		MAND						U		N			-43,991,409.88
6910	4221	D	E				F		MAND						U		N			40,547,621.17
6910	4283	D	E						MAND						U		N			14,089,922.34
															Line Number Total:					10,646,133.63
6947	4146	C	E	S					MAND						U		N			-33,000,000.00
7240	4221	D	B				F		MAND						U		N			-43,991,409.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Community Facility Direct Loans Financing Account
Budget Account Id: 005-63-4225 Treasury Account Id: 12- - /X -4225 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												U		N			1,060,377,969.33
															Line Number Total:					1,016,386,559.45
7320	4902	C	E						MAND						U		N			-325,889,779.11
7440	4221	D	E				F		MAND						U		N			-40,547,621.17
7440	4283	D	E						MAND						U		N			-14,089,922.34
7440	4801	C	E												U		N			907,689,114.94
7440	4871	D	E												U		N			-34,512,656.24
7440	4901	C	E												U		N			102,571,008.90
															Line Number Total:					921,109,924.09
8800	4271	D	E						MAND						U		N			-12,857,065.72
8840	4261	D	E						MAND						U		N			-2,076.67
8840	4262	D	E						MAND						U		N			-76,383,729.47
8840	4263	D	E						MAND						U		N			-76,809,524.12
8840	4266	C	E						MAND						U		N			5,285,641.64
															Line Number Total:					-147,909,688.62
9000	4261	D	E						MAND						U		N			-2,076.67
9000	4262	D	E						MAND						U		N			-76,383,729.47
9000	4263	D	E						MAND						U		N			-76,809,524.12
9000	4266	C	E						MAND						U		N			5,285,641.64
9000	4271	D	E						MAND						U		N			-12,857,065.72
9000	4902	C	E						MAND						U		N			325,889,779.11
															Line Number Total:					165,123,024.77
9502	4801	C	E												U		N			907,689,114.94
9502	4871	D	E												U		N			-34,512,656.24
9502	4901	C	E												U		N			102,571,008.90
															Line Number Total:					975,747,467.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Community Facility Direct Loans Financing Account
Budget Account Id: 005-63-4225 Treasury Account Id: 12- - /X -4225 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-63-4225

1000	Total new obligations	275,771,933.62
2140	Unobligated balance carried forward, start of year	32,979,128.65
2210	Resources available from recoveries of prior year obligations	34,512,656.24
2270	Balance of authority to borrow withdrawn	-34,499,157.78
2440	Unobligated balance carried forward, end of year	564,828,895.82
6710	Authority to borrow	163,774,149.25
6900	Offsetting collections (cash)	160,766,754.34
6910	Change in uncollected customer payments from Federal sources (unexpired)	10,646,133.63
6947	Portion applied to repay debt	-33,000,000.00
7240	Obligated balance, start of year	1,016,386,559.45
7320	Total outlays (gross)	-325,889,779.11
7440	Obligated balance, end of year	921,109,924.09
8800	Federal sources	-12,857,065.72
8840	Non-Federal sources	-147,909,688.62
9000	Outlays	165,123,024.77
9502	Unpaid obligation, end of year	975,747,467.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Community Facility Guaranteed Loans Financing Account
Budget Account Id: 005-63-4228 Treasury Account Id: 12- - /X -4228 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-252,792.56
1000	4801	C	E												U		N			148,583.36
1000	4901	C	E												U		N			1,083,890.01
1000	4902	C	E						MAND						U		N			22,318,745.38
															Line Number Total:					23,298,426.19
2140	4149	D	B					T							U		N			252,792.56
2140	4201	D	B												U		N			40,374,233.46
2140	4801	C	B												U		N			-252,792.56
															Line Number Total:					40,374,233.46
2210	4871	D	E												U		N			6,939.00
2270	4144	C	E					T							U		N			-6,939.00
2440	4450	C	E												U		N			1,373,555.88
2440	4610	C	E												U		N			38,251,573.81
															Line Number Total:					39,625,129.69
6900	4261	D	E						MAND						U		N			796,029.11
6900	4266	C	E						MAND						U		N			-65,563.39
6900	4271	C	E						MAND						U		N			-379,277.60
															Line Number Total:					351,188.12
6910	4283	D	E						MAND						U		N			1,373,555.88
7240	4801	C	B												U		N			252,792.56
7320	4902	C	E						MAND						U		N			-22,318,745.38
7440	4283	D	E						MAND						U		N			-1,373,555.88
7440	4801	C	E												U		N			148,583.36
7440	4871	D	E												U		N			-6,939.00
7440	4901	C	E												U		N			1,083,890.01
															Line Number Total:					-148,021.51
8800	4271	C	E						MAND						U		N			379,277.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Community Facility Guaranteed Loans Financing Account
Budget Account Id: 005-63-4228 Treasury Account Id: 12- - /X -4228 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4261	D	E						MAND						U		N			-796,029.11
8840	4266	C	E						MAND						U		N			65,563.39
															Line Number Total:					-730,465.72
9000	4261	D	E						MAND						U		N			-796,029.11
9000	4266	C	E						MAND						U		N			65,563.39
9000	4271	C	E						MAND						U		N			379,277.60
9000	4902	C	E						MAND						U		N			22,318,745.38
															Line Number Total:					21,967,557.26
9502	4801	C	E												U		N			148,583.36
9502	4871	D	E												U		N			-6,939.00
9502	4901	C	E												U		N			1,083,890.01
															Line Number Total:					1,225,534.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Community Facility Guaranteed Loans Financing Account
Budget Account Id: 005-63-4228 Treasury Account Id: 12- - /X -4228 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-63-4228

1000	Total new obligations	23,298,426.19
2140	Unobligated balance carried forward, start of year	40,374,233.46
2210	Resources available from recoveries of prior year obligations	6,939.00
2270	Balance of authority to borrow withdrawn	-6,939.00
2440	Unobligated balance carried forward, end of year	39,625,129.69
6900	Offsetting collections (cash)	351,188.12
6910	Change in uncollected customer payments from Federal sources (unexpired)	1,373,555.88
7240	Obligated balance, start of year	252,792.56
7320	Total outlays (gross)	-22,318,745.38
7440	Obligated balance, end of year	-148,021.51
8800	Federal sources	379,277.60
8840	Non-Federal sources	-730,465.72
9000	Outlays	21,967,557.26
9502	Unpaid obligation, end of year	1,225,534.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /00 -2081 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,170,220.55
7320	4902	C	E						DISC						E		N			-108,832.31
7320	4902	D	E						DISC						E		N			15,992.57
															Line Number Total:					-92,839.74
7340	4801	C	B												E		N			-1,170,220.55
7340	4801	C	E												E		N			1,077,380.81
7340	4871	D	E												E		N			-15,992.57
7340	4902	C	E						DISC						E		N			108,832.31
7340	4902	D	E						DISC						E		N			-15,992.57
															Line Number Total:					-15,992.57
7440	4801	C	E												E		N			1,077,380.81
7440	4871	D	E												E		N			-15,992.57
															Line Number Total:					1,061,388.24
8693	4902	C	E						DISC						E		N			108,832.31
8693	4902	D	E						DISC						E		N			-15,992.57
															Line Number Total:					92,839.74
9000	4902	C	E						DISC						E		N			108,832.31
9000	4902	D	E						DISC						E		N			-15,992.57
															Line Number Total:					92,839.74
9502	4801	C	E												E		N			1,077,380.81
9502	4871	D	E												E		N			-15,992.57
															Line Number Total:					1,061,388.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /01 -2081 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,491,536.98
7320	4902	D	E						DISC						E		N			2,901.75
7340	4801	C	B												E		N			-3,491,536.98
7340	4801	C	E												E		N			3,494,438.73
7340	4871	D	E												E		N			-3,381.88
7340	4881	C	E												E		N			480.13
7340	4902	D	E						DISC						E		N			-2,901.75
															Line Number Total:					-2,901.75
7440	4801	C	E												E		N			3,494,438.73
7440	4871	D	E												E		N			-3,381.88
7440	4881	C	E												E		N			480.13
															Line Number Total:					3,491,536.98
8693	4902	D	E						DISC						E		N			-2,901.75
9000	4902	D	E						DISC						E		N			-2,901.75
9502	4801	C	E												E		N			3,494,438.73
9502	4871	D	E												E		N			-3,381.88
9502	4881	C	E												E		N			480.13
															Line Number Total:					3,491,536.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /02 -2081 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			6,584,594.57
7320	4902	C	E						DISC						E		N			-1,526,093.74
7320	4902	D	E						DISC						E		N			411,386.47
															Line Number Total:					-1,114,707.27
7340	4801	C	B												E		N			-6,584,594.57
7340	4801	C	E												E		N			5,469,887.30
7340	4871	D	E												E		N			-952,409.47
7340	4881	C	E												E		N			73,746.65
7340	4902	C	E						DISC						E		N			1,526,093.74
7340	4902	D	E						DISC						E		N			-411,386.47
															Line Number Total:					-878,662.82
7440	4801	C	E												E		N			5,469,887.30
7440	4871	D	E												E		N			-952,409.47
7440	4881	C	E												E		N			73,746.65
															Line Number Total:					4,591,224.48
8693	4902	C	E						DISC						E		N			1,526,093.74
8693	4902	D	E						DISC						E		N			-411,386.47
															Line Number Total:					1,114,707.27
9000	4902	C	E						DISC						E		N			1,526,093.74
9000	4902	D	E						DISC						E		N			-411,386.47
															Line Number Total:					1,114,707.27
9502	4801	C	E												E		N			5,469,887.30
9502	4871	D	E												E		N			-952,409.47
9502	4881	C	E												E		N			73,746.65
															Line Number Total:					4,591,224.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /03 -2081 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			8,712,985.22
7320	4902	C	E						DISC						E		N			-717,363.54
7320	4902	D	E						DISC						E		N			1,698,598.22
															Line Number Total:					981,234.68
7340	4801	C	B												E		N			-8,712,985.22
7340	4801	C	E												E		N			9,694,219.90
7340	4871	D	E												E		N			-1,748,272.59
7340	4881	C	E												E		N			171,564.62
7340	4902	C	E						DISC						E		N			717,363.54
7340	4902	D	E						DISC						E		N			-1,698,598.22
															Line Number Total:					-1,576,707.97
7440	4801	C	E												E		N			9,694,219.90
7440	4871	D	E												E		N			-1,748,272.59
7440	4881	C	E												E		N			171,564.62
															Line Number Total:					8,117,511.93
8693	4902	C	E						DISC						E		N			717,363.54
8693	4902	D	E						DISC						E		N			-1,698,598.22
															Line Number Total:					-981,234.68
9000	4902	C	E						DISC						E		N			717,363.54
9000	4902	D	E						DISC						E		N			-1,698,598.22
															Line Number Total:					-981,234.68
9502	4801	C	E												E		N			9,694,219.90
9502	4871	D	E												E		N			-1,748,272.59
9502	4881	C	E												E		N			171,564.62
															Line Number Total:					8,117,511.93

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /04 -2081 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			11,862,188.16
7320	4902	C	E						DISC						E		N			-1,935,328.67
7320	4902	D	E						DISC						E		N			1,198,255.57
															Line Number Total:					-737,073.10
7340	4801	C	B												E		N			-11,862,188.16
7340	4801	C	E												E		N			11,125,115.06
7340	4871	D	E												E		N			-1,576,225.87
7340	4881	C	E												E		N			108,052.00
7340	4902	C	E						DISC						E		N			1,935,328.67
7340	4902	D	E						DISC						E		N			-1,198,255.57
															Line Number Total:					-1,468,173.87
7440	4801	C	E												E		N			11,125,115.06
7440	4871	D	E												E		N			-1,576,225.87
7440	4881	C	E												E		N			108,052.00
															Line Number Total:					9,656,941.19
8693	4902	C	E						DISC						E		N			1,935,328.67
8693	4902	D	E						DISC						E		N			-1,198,255.57
															Line Number Total:					737,073.10
9000	4902	C	E						DISC						E		N			1,935,328.67
9000	4902	D	E						DISC						E		N			-1,198,255.57
															Line Number Total:					737,073.10
9502	4801	C	E												E		N			11,125,115.06
9502	4871	D	E												E		N			-1,576,225.87
9502	4881	C	E												E		N			108,052.00
															Line Number Total:					9,656,941.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /05 -2081 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			20,423,368.36
7320	4902	C	E						DISC						E		N			-7,550,928.42
7320	4902	D	E						DISC						E		N			238,548.27
															Line Number Total:					-7,312,380.15
7340	4801	C	B												E		N			-20,423,368.36
7340	4801	C	E												E		N			13,110,988.21
7340	4871	D	E												E		N			-766,687.42
7340	4881	C	E												E		N			155,654.00
7340	4902	C	E						DISC						E		N			7,550,928.42
7340	4902	D	E						DISC						E		N			-238,548.27
															Line Number Total:					-611,033.42
7440	4801	C	E												E		N			13,110,988.21
7440	4871	D	E												E		N			-766,687.42
7440	4881	C	E												E		N			155,654.00
															Line Number Total:					12,499,954.79
8693	4902	C	E						DISC						E		N			7,550,928.42
8693	4902	D	E						DISC						E		N			-238,548.27
															Line Number Total:					7,312,380.15
9000	4902	C	E						DISC						E		N			7,550,928.42
9000	4902	D	E						DISC						E		N			-238,548.27
															Line Number Total:					7,312,380.15
9502	4801	C	E												E		N			13,110,988.21
9502	4871	D	E												E		N			-766,687.42
9502	4881	C	E												E		N			155,654.00
															Line Number Total:					12,499,954.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /06 -2081 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			42,104,644.02
7320	4902	C	E						DISC						E		N			-12,033,603.68
7320	4902	D	E						DISC						E		N			164,768.00
															Line Number Total:					-11,868,835.68
7340	4801	C	B												E		N			-42,104,644.02
7340	4801	C	E												E		N			30,235,808.34
7340	4871	D	E												E		N			-1,510,521.07
7340	4881	C	E												E		N			269,453.62
7340	4902	C	E						DISC						E		N			12,033,603.68
7340	4902	D	E						DISC						E		N			-164,768.00
															Line Number Total:					-1,241,067.45
7440	4801	C	E												E		N			30,235,808.34
7440	4871	D	E												E		N			-1,510,521.07
7440	4881	C	E												E		N			269,453.62
															Line Number Total:					28,994,740.89
8693	4902	C	E						DISC						E		N			12,033,603.68
8693	4902	D	E						DISC						E		N			-164,768.00
															Line Number Total:					11,868,835.68
9000	4902	C	E						DISC						E		N			12,033,603.68
9000	4902	D	E						DISC						E		N			-164,768.00
															Line Number Total:					11,868,835.68
9502	4801	C	E												E		N			30,235,808.34
9502	4871	D	E												E		N			-1,510,521.07
9502	4881	C	E												E		N			269,453.62
															Line Number Total:					28,994,740.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /07 -2081 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			71,578,892.68
7320	4902	C	E						DISC						E		N			-24,535,116.73
7340	4801	C	B												E		N			-71,578,892.68
7340	4801	C	E												E		N			47,081,952.42
7340	4801	D	E												E		N			-38,176.47
7340	4871	D	E												E		N			-2,678,545.69
7340	4881	C	E												E		N			329,103.28
7340	4902	C	E						DISC						E		N			24,535,116.73
															Line Number Total:					-2,349,442.41
7440	4801	C	E												E		N			47,081,952.42
7440	4801	D	E												E		N			-38,176.47
7440	4871	D	E												E		N			-2,678,545.69
7440	4881	C	E												E		N			329,103.28
															Line Number Total:					44,694,333.54
8693	4902	C	E						DISC						E		N			24,535,116.73
9000	4902	C	E						DISC						E		N			24,535,116.73
9502	4801	C	E												E		N			47,081,952.42
9502	4801	D	E												E		N			-38,176.47
9502	4871	D	E												E		N			-2,678,545.69
9502	4881	C	E												E		N			329,103.28
															Line Number Total:					44,694,333.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /08 -2081 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			18,902,071.05
1000	4902	C	E						DISC						U		Y			520,040,340.77
															Line Number Total:					538,942,411.82
2398	4610	C	E												U		Y			-68,066,572.18
4000	4115	D	E	P	110161				DISC						U		Y	1		158,361,000.00
4000	4117	D	E	P	110161				DISC						U		Y	1		452,927,000.00
															Line Number Total:					611,288,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-4,279,016.00
7320	4902	C	E						DISC						U		Y			-520,040,340.77
7440	4801	C	E												U		Y			18,902,071.05
8690	4902	C	E						DISC						U		Y			520,040,340.77
9000	4902	C	E						DISC						U		Y			520,040,340.77
9502	4801	C	E												U		Y			18,902,071.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /94 -2081 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			290,459.28
7340	4801	C	B												E		N			-290,459.28
7340	4801	C	E												E		N			290,459.28
															Line Number Total:					0.00
7440	4801	C	E												E		N			290,459.28
9502	4801	C	E												E		N			290,459.28

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /95 -2081 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			866,370.14
7340	4801	C	B												E		N			-866,370.14
7340	4801	C	E												E		N			866,370.14
															Line Number Total:					0.00
7440	4801	C	E												E		N			866,370.14
9502	4801	C	E												E		N			866,370.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /97 -2081 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			41,446.22
7320	4902	C	E						DISC						E		N			-8,097.49
7340	4801	C	B												E		N			-41,446.22
7340	4801	C	E												E		N			33,348.73
7340	4871	D	E												E		N			-15,976.48
7340	4881	C	E												E		N			2,836.00
7340	4902	C	E						DISC						E		N			8,097.49
															Line Number Total:					-13,140.48
7440	4801	C	E												E		N			33,348.73
7440	4871	D	E												E		N			-15,976.48
7440	4881	C	E												E		N			2,836.00
															Line Number Total:					20,208.25
8693	4902	C	E						DISC						E		N			8,097.49
9000	4902	C	E						DISC						E		N			8,097.49
9502	4801	C	E												E		N			33,348.73
9502	4871	D	E												E		N			-15,976.48
9502	4881	C	E												E		N			2,836.00
															Line Number Total:					20,208.25

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /98 -2081 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,716,536.46
7320	4902	C	E						DISC						E		N			-450,328.36
7340	4801	C	B												E		N			-1,716,536.46
7340	4801	C	E												E		N			1,266,208.10
7340	4871	D	E												E		N			-10,381.09
7340	4902	C	E						DISC						E		N			450,328.36
															Line Number Total:					-10,381.09
7440	4801	C	E												E		N			1,266,208.10
7440	4871	D	E												E		N			-10,381.09
															Line Number Total:					1,255,827.01
8693	4902	C	E						DISC						E		N			450,328.36
9000	4902	C	E						DISC						E		N			450,328.36
9502	4801	C	E												E		N			1,266,208.10
9502	4871	D	E												E		N			-10,381.09
															Line Number Total:					1,255,827.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /99 -2081 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			272,505.99
7320	4902	D	E						DISC						E		N			58,789.10
7340	4801	C	B												E		N			-272,505.99
7340	4801	C	E												E		N			331,295.09
7340	4871	D	E												E		N			-58,789.10
7340	4881	C	E												E		N			0.03
7340	4902	D	E						DISC						E		N			-58,789.10
															Line Number Total:					-58,789.07
7440	4801	C	E												E		N			331,295.09
7440	4871	D	E												E		N			-58,789.10
7440	4881	C	E												E		N			0.03
															Line Number Total:					272,506.02
8693	4902	D	E						DISC						E		N			-58,789.10
9000	4902	D	E						DISC						E		N			-58,789.10
9502	4801	C	E												E		N			331,295.09
9502	4871	D	E												E		N			-58,789.10
9502	4881	C	E												E		N			0.03
															Line Number Total:					272,506.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /X -2081 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,452,350.22
1000	4801	C	E												U		N			2,577,571.45
1000	4881	C	E												U		N			373,276.31
1000	4902	C	E						DISC	BAL					U		N			58,407,428.24
															Line Number Total:					57,905,925.78
2140	4201	D	B												U		N			36,739,739.73
2140	4801	C	B												U		N			-3,452,350.22
															Line Number Total:					33,287,389.51
2210	4871	D	E												U		N			1,223,721.68
2440	4510	C	E			A									U		N			4,338,844.15
2440	4610	C	E												U		N			22,313,541.26
															Line Number Total:					26,652,385.41
4000	4115	D	E	P	110161				DISC						U		N	1		50,400,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-352,800.00
7240	4801	C	B												U		N			3,452,350.22
7320	4902	C	E						DISC	BAL					U		N			-58,407,428.24
7440	4801	C	E												U		N			2,577,571.45
7440	4871	D	E												U		N			-1,223,721.68
7440	4881	C	E												U		N			373,276.31
															Line Number Total:					1,727,126.08
8693	4902	C	E						DISC	BAL					U		N			58,407,428.24
9000	4902	C	E						DISC	BAL					U		N			58,407,428.24
9502	4801	C	E												U		N			2,577,571.45
9502	4871	D	E												U		N			-1,223,721.68
9502	4881	C	E												U		N			373,276.31
															Line Number Total:					1,727,126.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /X -2081 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-63-2081

1000	Total new obligations	596,848,337.60
2140	Unobligated balance carried forward, start of year	33,287,389.51
2210	Resources available from recoveries of prior year obligations	1,223,721.68
2398	Unobligated balance expiring or withdrawn	-68,066,572.18
2440	Unobligated balance carried forward, end of year	26,652,385.41
4000	Appropriation	661,688,000.00
4035	Appropriation permanently reduced	-4,631,816.00
7240	Obligated balance, start of year	172,568,098.85
7320	Total outlays (gross)	-623,524,222.00
7340	Adjustments in expired accounts (net)	-8,226,292.90
7440	Obligated balance, end of year	136,442,199.87
8690	Outlays from new discretionary authority	520,040,340.77
8693	Outlays from discretionary balances	103,483,881.23
9000	Outlays	623,524,222.00
9502	Unpaid obligation, end of year	136,442,199.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Direct Loan Financing Account
Budget Account Id: 005-63-4215 Treasury Account Id: 12- - /X -4215 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-714,305,399.60
1000	4801	C	E												U		N			642,062,746.40
1000	4881	C	E												U		N			3,220,920.43
1000	4901	C	B												U		N			-11,800,872.26
1000	4901	C	E												U		N			510,518,360.94
1000	4901	D	E												U		N			-914.73
1000	4902	C	E						MAND						U		N			985,454,632.60
1000	4902	D	E						MAND						U		N			-14,927.37
1000	4981	C	E												U		N			45,743.48
															Line Number Total:					1,415,180,289.89
2140	4149	D	B					T							U		N			495,582,726.94
2140	4201	D	B												U		N			115,776,523.56
2140	4221	D	B				F		MAND						U		N			218,722,672.66
2140	4801	C	B												U		N			-714,305,399.60
2140	4901	C	B												U		N			-11,800,872.26
															Line Number Total:					103,975,651.30
2210	4871	D	E												U		N			49,576,897.24
2210	4971	D	E												U		N			931,741.74
															Line Number Total:					50,508,638.98
2270	4144	C	E					T							U		N			-37,610,429.65
2440	4450	C	E												U		N			52,390,453.11
2440	4510	C	E			A									U		N			696,637.40
2440	4610	C	E												U		N			1,046,102,713.18
															Line Number Total:					1,099,189,803.69
6047	4146	C	E	P					MAND						U		N			-205,000,000.00
6710	4141	D	E		110161			T	MAND						U		N			819,995,787.06
6900	4261	D	E						MAND						U		N			6,674,125.71
6900	4262	D	E						MAND						U		N			489,734,025.49
6900	4263	D	E						MAND						U		N			427,820,528.56
6900	4264	D	E						MAND						U		N			5,501.00
6900	4265	D	E						MAND						U		N			11,276,916.78
6900	4266	C	E						MAND						U		N			-29,607,252.49

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Direct Loan Financing Account
Budget Account Id: 005-63-4215 Treasury Account Id: 12- - /X -4215 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
6900	4271	D	E						MAND						U		N			124,242,386.58
6900	4277	C	E						MAND						U		N			-881,677.20
															Line Number Total:					1,029,264,554.43
6910	4221	D	B				F		MAND						U		N			-218,722,672.66
6910	4221	D	E				E		MAND						U		N			22,952,300.07
6910	4221	D	E				F		MAND						U		N			150,490,635.86
6910	4283	D	E						MAND						U		N			52,390,453.11
															Line Number Total:					7,110,716.38
6947	4146	C	E	S					MAND						U		N			-8,000,000.00
7240	4221	D	B				F		MAND						U		N			-218,722,672.66
7240	4801	C	B												U		N			714,305,399.60
7240	4901	C	B												U		N			11,800,872.26
															Line Number Total:					507,383,599.20
7320	4902	C	E						MAND						U		N			-985,454,632.60
7320	4902	D	E						MAND						U		N			14,927.37
															Line Number Total:					-985,439,705.23
7440	4221	D	E				E		MAND						U		N			-22,952,300.07
7440	4221	D	E				F		MAND						U		N			-150,490,635.86
7440	4283	D	E						MAND						U		N			-52,390,453.11
7440	4801	C	E												U		N			642,062,746.40
7440	4871	D	E												U		N			-49,576,897.24
7440	4881	C	E												U		N			3,220,920.43
7440	4901	C	E												U		N			510,518,360.94
7440	4901	D	E												U		N			-914.73
7440	4971	D	E												U		N			-931,741.74
7440	4981	C	E												U		N			45,743.48
															Line Number Total:					879,504,828.50
8800	4271	D	E						MAND						U		N			-124,242,386.58
8800	4277	C	E						MAND						U		N			881,677.20
															Line Number Total:					-123,360,709.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Direct Loan Financing Account
Budget Account Id: 005-63-4215 Treasury Account Id: 12- - /X -4215 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4261	D	E						MAND						U		N			-6,674,125.71
8840	4262	D	E						MAND						U		N			-489,734,025.49
8840	4263	D	E						MAND						U		N			-427,820,528.56
8840	4264	D	E						MAND						U		N			-5,501.00
8840	4265	D	E						MAND						U		N			-11,276,916.78
8840	4266	C	E						MAND						U		N			29,607,252.49
															Line Number Total:					-905,903,845.05
9000	4261	D	E						MAND						U		N			-6,674,125.71
9000	4262	D	E						MAND						U		N			-489,734,025.49
9000	4263	D	E						MAND						U		N			-427,820,528.56
9000	4264	D	E						MAND						U		N			-5,501.00
9000	4265	D	E						MAND						U		N			-11,276,916.78
9000	4266	C	E						MAND						U		N			29,607,252.49
9000	4271	D	E						MAND						U		N			-124,242,386.58
9000	4277	C	E						MAND						U		N			881,677.20
9000	4902	C	E						MAND						U		N			985,454,632.60
9000	4902	D	E						MAND						U		N			-14,927.37
															Line Number Total:					-43,824,849.20
9502	4801	C	E												U		N			642,062,746.40
9502	4871	D	E												U		N			-49,576,897.24
9502	4881	C	E												U		N			3,220,920.43
9502	4901	C	E												U		N			510,518,360.94
9502	4901	D	E												U		N			-914.73
9502	4971	D	E												U		N			-931,741.74
9502	4981	C	E												U		N			45,743.48
															Line Number Total:					1,105,338,217.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Direct Loan Financing Account
Budget Account Id: 005-63-4215 Treasury Account Id: 12- - /X -4215 -000-1
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			300,227,730.32
1000	4801	D	E												U		N			-300,227,730.32
1000	4881	C	E												U		N			2,959,034.28
1000	4881	D	E												U		N			-2,959,034.28
1000	4901	C	E												U		N			13,259,277.64
1000	4901	D	E												U		N			-13,259,277.64
1000	4902	C	E						MAND						U		N			903,703,405.71
1000	4902	D	E						MAND						U		N			-903,703,405.71
1000	4981	C	E												U		N			42,694.12
1000	4981	D	E												U		N			-42,694.12
															Line Number Total:					0.00
7320	4902	C	E						MAND						U		N			-903,703,405.71
7320	4902	D	E						MAND						U		N			903,703,405.71
															Line Number Total:					0.00
7440	4801	C	E												U		N			300,227,730.32
7440	4801	D	E												U		N			-300,227,730.32
7440	4881	C	E												U		N			2,959,034.28
7440	4881	D	E												U		N			-2,959,034.28
7440	4901	C	E												U		N			13,259,277.64
7440	4901	D	E												U		N			-13,259,277.64
7440	4981	C	E												U		N			42,694.12
7440	4981	D	E												U		N			-42,694.12
															Line Number Total:					0.00
9000	4902	C	E						MAND						U		N			903,703,405.71
9000	4902	D	E						MAND						U		N			-903,703,405.71
															Line Number Total:					0.00
9502	4801	C	E												U		N			300,227,730.32
9502	4801	D	E												U		N			-300,227,730.32
9502	4881	C	E												U		N			2,959,034.28
9502	4881	D	E												U		N			-2,959,034.28
9502	4901	C	E												U		N			13,259,277.64
9502	4901	D	E												U		N			-13,259,277.64
9502	4981	C	E												U		N			42,694.12
9502	4981	D	E												U		N			-42,694.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Direct Loan Financing Account
Budget Account Id: 005-63-4215 Treasury Account Id: 12- - /X -4215 -000-1
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Direct Loan Financing Account
Budget Account Id: 005-63-4215 Treasury Account Id: 12- - /X -4215 -000-1
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-63-4215

1000	Total new obligations	1,415,180,289.89
2140	Unobligated balance carried forward, start of year	103,975,651.30
2210	Resources available from recoveries of prior year obligations	50,508,638.98
2270	Balance of authority to borrow withdrawn	-37,610,429.65
2440	Unobligated balance carried forward, end of year	1,099,189,803.69
6047	Portion applied to repay debt	-205,000,000.00
6710	Authority to borrow	819,995,787.06
6900	Offsetting collections (cash)	1,029,264,554.43
6910	Change in uncollected customer payments from Federal sources (unexpired)	7,110,716.38
6947	Portion applied to repay debt	-8,000,000.00
7240	Obligated balance, start of year	507,383,599.20
7320	Total outlays (gross)	-985,439,705.23
7440	Obligated balance, end of year	879,504,828.50
8800	Federal sources	-123,360,709.38
8840	Non-Federal sources	-905,903,845.05
9000	Outlays	-43,824,849.20
9502	Unpaid obligation, end of year	1,105,338,217.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Guaranteed Loan Financing Account
Budget Account Id: 005-63-4216 Treasury Account Id: 12- - /X -4216 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E												U		N			157,507.61
1000	4902	C	E						MAND						U		N			79,872,754.01
															Line Number Total:					80,030,261.62
2140	4201	D	B												U		N			643,496,226.62
2440	4450	C	E												U		N			736,913,626.34
2440	4510	C	E			A									U		N			12,015,560.64
2440	4610	C	E												U		N			80,890,617.90
															Line Number Total:					829,819,804.88
6900	4261	D	E						MAND						U		N			75,685,686.73
6900	4262	D	E						MAND						U		N			4,094,234.93
6900	4266	D	E						MAND						U		N			2,011,997.96
6900	4271	D	E						MAND						U		N			55,022,969.35
															Line Number Total:					136,814,888.97
6910	4283	D	E						MAND						U		N			20,794,873.04
7320	4902	C	E						MAND						U		N			-79,872,754.01
7440	4283	D	E						MAND						U		N			-20,794,873.04
7440	4901	C	E												U		N			157,507.61
															Line Number Total:					-20,637,365.43
8800	4271	D	E						MAND						U		N			-55,022,969.35
8840	4261	D	E						MAND						U		N			-75,685,686.73
8840	4262	D	E						MAND						U		N			-4,094,234.93
8840	4266	D	E						MAND						U		N			-2,011,997.96
															Line Number Total:					-81,791,919.62
9000	4261	D	E						MAND						U		N			-75,685,686.73
9000	4262	D	E						MAND						U		N			-4,094,234.93
9000	4266	D	E						MAND						U		N			-2,011,997.96
9000	4271	D	E						MAND						U		N			-55,022,969.35
9000	4902	C	E						MAND						U		N			79,872,754.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Guaranteed Loan Financing Account
Budget Account Id: 005-63-4216 Treasury Account Id: 12- - /X -4216 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-56,942,134.96
9502	4901	C	E												U		N			157,507.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Guaranteed Loan Financing Account
Budget Account Id: 005-63-4216 Treasury Account Id: 12- - /X -4216 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-63-4216

1000	Total new obligations	80,030,261.62
2140	Unobligated balance carried forward, start of year	643,496,226.62
2440	Unobligated balance carried forward, end of year	829,819,804.88
6900	Offsetting collections (cash)	136,814,888.97
6910	Change in uncollected customer payments from Federal sources (unexpired)	20,794,873.04
7320	Total outlays (gross)	-79,872,754.01
7440	Obligated balance, end of year	-20,637,365.43
8800	Federal sources	-55,022,969.35
8840	Non-Federal sources	-81,791,919.62
9000	Outlays	-56,942,134.96
9502	Unpaid obligation, end of year	157,507.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Liquidating Account
Budget Account Id: 005-63-4141 Treasury Account Id: 12- - /X -4141 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-31,635,921.67
1000	4801	C	E												U		N			34,645,141.07
1000	4881	C	E												U		N			631,773.23
1000	4901	C	B												U		N			-388,983.64
1000	4901	C	E												U		N			617,140.97
1000	4902	C	E						MAND	NEW					U		N			16,559,818.38
1000	4981	C	E												U		N			250,604.31
															Line Number Total:					20,679,572.65
2140	4201	D	B												U		N			32,024,905.31
2140	4801	C	B												U		N			-31,635,921.67
2140	4901	C	B												U		N			-388,983.64
															Line Number Total:					0.00
2210	4871	D	E												U		N			3,041,881.70
2210	4971	D	E												U		N			207,076.50
															Line Number Total:					3,248,958.20
2440	4450	C	E												U		N			2,366,580.66
2440	4510	C	E			A									U		N			12,415,157.92
2440	4610	C	E												U		N			38,502,804.89
															Line Number Total:					53,284,543.47
6900	4261	D	E						MAND						U		N			769,776.06
6900	4262	D	E						MAND						U		N			348,855,097.08
6900	4263	D	E						MAND						U		N			326,374,972.52
6900	4264	D	E						MAND						U		N			1.00
6900	4265	D	E						MAND						U		N			5,716,926.27
6900	4266	C	E						MAND						U		N			-2,952,243.01
6900	4276	D	E						MAND						U		N			21,584,423.09
6900	4277	D	E						MAND						U		N			920,721.20
															Line Number Total:					701,269,674.21
7240	4801	C	B												U		N			31,635,921.67
7240	4901	C	B												U		N			388,983.64
															Line Number Total:					32,024,905.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Liquidating Account
Budget Account Id: 005-63-4141 Treasury Account Id: 12- - /X -4141 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						MAND	NEW					U		N			-16,559,818.38
7440	4801	C	E												U		N			34,645,141.07
7440	4871	D	E												U		N			-3,041,881.70
7440	4881	C	E												U		N			631,773.23
7440	4901	C	E												U		N			617,140.97
7440	4971	D	E												U		N			-207,076.50
7440	4981	C	E												U		N			250,604.31
															Line Number Total:					32,895,701.38
8697	4902	C	E						MAND	NEW					U		N			16,559,818.38
8800	4276	D	E						MAND						U		N			-21,584,423.09
8800	4277	D	E						MAND						U		N			-920,721.20
															Line Number Total:					-22,505,144.29
8840	4261	D	E						MAND						U		N			-769,776.06
8840	4262	D	E						MAND						U		N			-348,855,097.08
8840	4263	D	E						MAND						U		N			-326,374,972.52
8840	4264	D	E						MAND						U		N			-1.00
8840	4265	D	E						MAND						U		N			-5,716,926.27
8840	4266	C	E						MAND						U		N			2,952,243.01
															Line Number Total:					-678,764,529.92
9000	4261	D	E						MAND						U		N			-769,776.06
9000	4262	D	E						MAND						U		N			-348,855,097.08
9000	4263	D	E						MAND						U		N			-326,374,972.52
9000	4264	D	E						MAND						U		N			-1.00
9000	4265	D	E						MAND						U		N			-5,716,926.27
9000	4266	C	E						MAND						U		N			2,952,243.01
9000	4276	D	E						MAND						U		N			-21,584,423.09
9000	4277	D	E						MAND						U		N			-920,721.20
9000	4902	C	E						MAND	NEW					U		N			16,559,818.38
															Line Number Total:					-684,709,855.83
9502	4801	C	E												U		N			34,645,141.07
9502	4871	D	E												U		N			-3,041,881.70
9502	4881	C	E												U		N			631,773.23
9502	4901	C	E												U		N			617,140.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Liquidating Account
Budget Account Id: 005-63-4141 Treasury Account Id: 12- - /X -4141 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4971	D	E												U		N			-207,076.50
9502	4981	C	E												U		N			250,604.31
															Line Number Total:					32,895,701.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Liquidating Account
Budget Account Id: 005-63-4141 Treasury Account Id: 12- - /X -4141 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-63-4141

1000	Total new obligations	20,679,572.65
2140	Unobligated balance carried forward, start of year	0.00
2210	Resources available from recoveries of prior year obligations	3,248,958.20
2440	Unobligated balance carried forward, end of year	53,284,543.47
6900	Offsetting collections (cash)	701,269,674.21
7240	Obligated balance, start of year	32,024,905.31
7320	Total outlays (gross)	-16,559,818.38
7440	Obligated balance, end of year	32,895,701.38
8697	Outlays from new mandatory authority	16,559,818.38
8800	Federal sources	-22,505,144.29
8840	Non-Federal sources	-678,764,529.92
9000	Outlays	-684,709,855.83
9502	Unpaid obligation, end of year	32,895,701.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Biomass Research and Development
Budget Account Id: 005-65-1003 Treasury Account Id: 12- - /X -1003 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-27,649,755.48
1000	4801	C	E												U		N			20,178,418.94
1000	4901	C	B												U		N			-300,000.00
1000	4901	C	E												U		N			20,737.36
1000	4902	C	E						DISC	BAL					U		N			560,000.00
1000	4902	C	E						MAND	BAL					U		N			7,750,599.18
1000	4981	C	E												U		N			350,000.00
															Line Number Total:					910,000.00
2140	4201	D	B												U		N			42,085,309.96
2140	4801	C	B												U		N			-27,649,755.48
2140	4901	C	B												U		N			-300,000.00
															Line Number Total:					14,135,554.48
2210	4871	D	E												U		N			422,189.00
2440	4510	C	E			A									U		N			2,422,189.00
2440	4610	C	E												U		N			13,225,554.48
															Line Number Total:					15,647,743.48
7240	4801	C	B												U		N			27,649,755.48
7240	4901	C	B												U		N			300,000.00
															Line Number Total:					27,949,755.48
7320	4902	C	E						DISC	BAL					U		N			-560,000.00
7320	4902	C	E						MAND	BAL					U		N			-7,750,599.18
															Line Number Total:					-8,310,599.18
7440	4801	C	E												U		N			20,178,418.94
7440	4871	D	E												U		N			-422,189.00
7440	4901	C	E												U		N			20,737.36
7440	4981	C	E												U		N			350,000.00
															Line Number Total:					20,126,967.30
8693	4902	C	E						DISC	BAL					U		N			560,000.00
8698	4902	C	E						MAND	BAL					U		N			7,750,599.18

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Biomass Research and Development
Budget Account Id: 005-65-1003 Treasury Account Id: 12- - /X -1003 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC	BAL					U		N			560,000.00
9000	4902	C	E						MAND	BAL					U		N			7,750,599.18
															Line Number Total:					8,310,599.18
9502	4801	C	E												U		N			20,178,418.94
9502	4871	D	E												U		N			-422,189.00
9502	4901	C	E												U		N			20,737.36
9502	4981	C	E												U		N			350,000.00
															Line Number Total:					20,126,967.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Biomass Research and Development
Budget Account Id: 005-65-1003 Treasury Account Id: 12- - /X -1003 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-1003

1000	Total new obligations	910,000.00
2140	Unobligated balance carried forward, start of year	14,135,554.48
2210	Resources available from recoveries of prior year obligations	422,189.00
2440	Unobligated balance carried forward, end of year	15,647,743.48
7240	Obligated balance, start of year	27,949,755.48
7320	Total outlays (gross)	-8,310,599.18
7440	Obligated balance, end of year	20,126,967.30
8693	Outlays from discretionary balances	560,000.00
8698	Outlays from mandatory balances	7,750,599.18
9000	Outlays	8,310,599.18
9502	Unpaid obligation, end of year	20,126,967.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Empowerment Zones and Enterprise Communities Grants
Budget Account Id: 005-65-0402 Treasury Account Id: 12- - /X -0402 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-24,272,265.84
1000	4801	C	E												U		N			19,528,409.50
1000	4901	C	B												U		N			-216,954.40
1000	4902	C	E						DISC	BAL					U		N			8,532,311.74
															Line Number Total:					3,571,501.00
2140	4201	D	B												U		N			27,083,695.21
2140	4801	C	B												U		N			-24,272,265.84
2140	4901	C	B												U		N			-216,954.40
															Line Number Total:					2,594,474.97
2440	4510	C	E			A									U		N			250.61
2440	4610	C	E												U		N			7,152,604.36
															Line Number Total:					7,152,854.97
4000	4119	D	E	P	110161				DISC				X		U		N	1		8,187,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-57,309.00
5800	4266	D	E						DISC						U		N			190.00
7240	4801	C	B												U		N			24,272,265.84
7240	4901	C	B												U		N			216,954.40
															Line Number Total:					24,489,220.24
7320	4902	C	E						DISC	BAL					U		N			-8,532,311.74
7440	4801	C	E												U		N			19,528,409.50
8693	4902	C	E						DISC	BAL					U		N			8,532,311.74
8840	4266	D	E						DISC						U		N			-190.00
9000	4266	D	E						DISC						U		N			-190.00
9000	4902	C	E						DISC	BAL					U		N			8,532,311.74
															Line Number Total:					8,532,121.74
9502	4801	C	E												U		N			19,528,409.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Empowerment Zones and Enterprise Communities Grants
Budget Account Id: 005-65-0402 Treasury Account Id: 12- - /X -0402 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Empowerment Zones and Enterprise Communities Grants
Budget Account Id: 005-65-0402 Treasury Account Id: 12- - /X -0402 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-0402

1000	Total new obligations	3,571,501.00
2140	Unobligated balance carried forward, start of year	2,594,474.97
2440	Unobligated balance carried forward, end of year	7,152,854.97
4000	Appropriation	8,187,000.00
4035	Appropriation permanently reduced	-57,309.00
5800	Offsetting collections (cash)	190.00
7240	Obligated balance, start of year	24,489,220.24
7320	Total outlays (gross)	-8,532,311.74
7440	Obligated balance, end of year	19,528,409.50
8693	Outlays from discretionary balances	8,532,311.74
8840	Non-Federal sources	-190.00
9000	Outlays	8,532,121.74
9502	Unpaid obligation, end of year	19,528,409.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Cooperative Development Grants
Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /04 -1900 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,250.00
7340	4801	C	B												E		N			-1,250.00
7340	4801	C	E												E		N			1,250.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,250.00
9502	4801	C	E												E		N			1,250.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Cooperative Development Grants
Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /05 -1900 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,213.11
7240	4901	C	B												E		N			378,821.60
															Line Number Total:					382,034.71
7320	4902	C	E						DISC						E		N			-229,827.63
7340	4801	C	B												E		N			-3,213.11
7340	4801	C	E												E		N			152,207.08
7340	4871	D	E												E		N			-127,747.16
7340	4901	C	B												E		N			-378,821.60
7340	4902	C	E						DISC						E		N			229,827.63
															Line Number Total:					-127,747.16
7440	4801	C	E												E		N			152,207.08
7440	4871	D	E												E		N			-127,747.16
															Line Number Total:					24,459.92
8693	4902	C	E						DISC						E		N			229,827.63
9000	4902	C	E						DISC						E		N			229,827.63
9502	4801	C	E												E		N			152,207.08
9502	4871	D	E												E		N			-127,747.16
															Line Number Total:					24,459.92

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Cooperative Development Grants
Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /06 -1900 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,808,529.03
7240	4901	C	B												E		N			642,998.82
															Line Number Total:					2,451,527.85
7320	4902	C	E						DISC						E		N			-1,638,309.94
7340	4801	C	B												E		N			-1,808,529.03
7340	4801	C	E												E		N			813,217.91
7340	4871	D	E												E		N			-189,507.39
7340	4901	C	B												E		N			-642,998.82
7340	4902	C	E						DISC						E		N			1,638,309.94
															Line Number Total:					-189,507.39
7440	4801	C	E												E		N			813,217.91
7440	4871	D	E												E		N			-189,507.39
															Line Number Total:					623,710.52
8693	4902	C	E						DISC						E		N			1,638,309.94
9000	4902	C	E						DISC						E		N			1,638,309.94
9502	4801	C	E												E		N			813,217.91
9502	4871	D	E												E		N			-189,507.39
															Line Number Total:					623,710.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Cooperative Development Grants
Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /07 -1900 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			5,200,894.00
7240	4901	C	B												E		N			81,325.00
															Line Number Total:					5,282,219.00
7320	4902	C	E						DISC						E		N			-1,635,544.61
7340	4801	C	B												E		N			-5,200,894.00
7340	4801	C	E												E		N			3,646,674.39
7340	4901	C	B												E		N			-81,325.00
7340	4902	C	E						DISC						E		N			1,635,544.61
															Line Number Total:					0.00
7440	4801	C	E												E		N			3,646,674.39
8693	4902	C	E						DISC						E		N			1,635,544.61
9000	4902	C	E						DISC						E		N			1,635,544.61
9502	4801	C	E												E		N			3,646,674.39

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Cooperative Development Grants
Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /08 -1900 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			429,193.00
1000	4902	C	E						DISC						U		Y			861,707.00
															Line Number Total:					1,290,900.00
2398	4610	C	E												U		Y			-7,668,939.00
4000	4119	D	E	P	110161				DISC				X		U		Y	1		9,023,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-63,161.00
7320	4902	C	E						DISC						U		Y			-861,707.00
7440	4801	C	E												U		Y			429,193.00
8690	4902	C	E						DISC						U		Y			861,707.00
9000	4902	C	E						DISC						U		Y			861,707.00
9502	4801	C	E												U		Y			429,193.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Cooperative Development Grants
Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /X -1900 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-40,027,148.05
1000	4801	C	E												U		N			21,523,254.27
1000	4902	C	E						DISC	BAL					U		N			18,503,893.78
															Line Number Total:					0.00
2140	4201	D	B												U		N			40,906,650.17
2140	4801	C	B												U		N			-40,027,148.05
															Line Number Total:					879,502.12
2210	4871	D	E												U		N			1,959,616.96
2440	4510	C	E			A									U		N			1,057,960.42
2440	4610	C	E												U		N			20,648,158.66
															Line Number Total:					21,706,119.08
4000	4119	D	E	P	110161				DISC				X		U		N	1		19,000,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-133,000.00
7240	4801	C	B												U		N			40,027,148.05
7320	4902	C	E						DISC	BAL					U		N			-18,503,893.78
7440	4801	C	E												U		N			21,523,254.27
7440	4871	D	E												U		N			-1,959,616.96
															Line Number Total:					19,563,637.31
8693	4902	C	E						DISC	BAL					U		N			18,503,893.78
9000	4902	C	E						DISC	BAL					U		N			18,503,893.78
9502	4801	C	E												U		N			21,523,254.27
9502	4871	D	E												U		N			-1,959,616.96
															Line Number Total:					19,563,637.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Cooperative Development Grants
Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /X -1900 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-1900

1000	Total new obligations	1,290,900.00
2140	Unobligated balance carried forward, start of year	879,502.12
2210	Resources available from recoveries of prior year obligations	1,959,616.96
2398	Unobligated balance expiring or withdrawn	-7,668,939.00
2440	Unobligated balance carried forward, end of year	21,706,119.08
4000	Appropriation	28,023,000.00
4035	Appropriation permanently reduced	-196,161.00
7240	Obligated balance, start of year	48,144,179.61
7320	Total outlays (gross)	-22,869,282.96
7340	Adjustments in expired accounts (net)	-317,254.55
7440	Obligated balance, end of year	24,288,925.14
8690	Outlays from new discretionary authority	861,707.00
8693	Outlays from discretionary balances	22,007,575.96
9000	Outlays	22,869,282.96
9502	Unpaid obligation, end of year	24,288,925.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Economic Development Grants
Budget Account Id: 005-65-3105 Treasury Account Id: 12- - /X -3105 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-12,257,501.37
1000	4801	C	E												U		N			12,690,840.66
1000	4901	C	B												U		N			-909,996.01
1000	4902	C	E						MAND	BAL					U		N			7,003,616.72
															Line Number Total:					6,526,960.00
2140	4201	D	B												U		N			29,106,328.00
2140	4287	D	B						MAND						U		N			26,031,662.91
2140	4801	C	B												U		N			-12,257,501.37
2140	4901	C	B												U		N			-909,996.01
															Line Number Total:					41,970,493.53
2210	4871	D	E												U		N			600,000.00
2440	4450	C	E												U		N			18,744,520.62
2440	4510	C	E			A									U		N			42,143,241.28
2440	4610	C	E												U		N			3,473,040.00
															Line Number Total:					64,360,801.90
6036	4393	C	E	P	110161				MAND						U		N			-34,000,000.00
6900	4261	D	E						MAND						U		N			3,729,508.20
6900	4277	D	E						MAND						U		N			57,619,423.08
															Line Number Total:					61,348,931.28
6910	4287	D	B						MAND						U		N			-26,031,662.91
7240	4287	D	B						MAND						U		N			-26,031,662.91
7240	4801	C	B												U		N			12,257,501.37
7240	4901	C	B												U		N			909,996.01
															Line Number Total:					-12,864,165.53
7320	4902	C	E						MAND	BAL					U		N			-7,003,616.72
7440	4801	C	E												U		N			12,690,840.66
7440	4871	D	E												U		N			-600,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Economic Development Grants
Budget Account Id: 005-65-3105 Treasury Account Id: 12- - /X -3105 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					12,090,840.66
8698	4902	C	E						MAND	BAL					U		N			7,003,616.72
8800	4277	D	E						MAND						U		N			-57,619,423.08
8840	4261	D	E						MAND						U		N			-3,729,508.20
9000	4261	D	E						MAND						U		N			-3,729,508.20
9000	4277	D	E						MAND						U		N			-57,619,423.08
9000	4902	C	E						MAND	BAL					U		N			7,003,616.72
															Line Number Total:					-54,345,314.56
9502	4801	C	E												U		N			12,690,840.66
9502	4871	D	E												U		N			-600,000.00
															Line Number Total:					12,090,840.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Economic Development Grants
Budget Account Id: 005-65-3105 Treasury Account Id: 12- - /X -3105 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-3105

1000	Total new obligations	6,526,960.00
2140	Unobligated balance carried forward, start of year	41,970,493.53
2210	Resources available from recoveries of prior year obligations	600,000.00
2440	Unobligated balance carried forward, end of year	64,360,801.90
6036	Unobligated balance permanently reduced	-34,000,000.00
6900	Offsetting collections (cash)	61,348,931.28
6910	Change in uncollected customer payments from Federal sources (unexpired)	-26,031,662.91
7240	Obligated balance, start of year	-12,864,165.53
7320	Total outlays (gross)	-7,003,616.72
7440	Obligated balance, end of year	12,090,840.66
8698	Outlays from mandatory balances	7,003,616.72
8800	Federal sources	-57,619,423.08
8840	Non-Federal sources	-3,729,508.20
9000	Outlays	-54,345,314.56
9502	Unpaid obligation, end of year	12,090,840.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Business Program Account
Budget Account Id: 005-65-1902 Treasury Account Id: 12- - /X -1902 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			12,202,044.38
1000	4881	C	E												U		N			126,876.00
1000	4881	D	E												U		N			-26,216.21
1000	4902	C	E						DISC	NEW					U		N			57,540,936.81
															Line Number Total:					69,843,640.98
2210	4871	D	E												U		N			12,084,165.33
2222	4190	D	E								12	0400			U		N			28,274,891.80
2440	4450	C	E												U		N			54,587.11
2440	4510	C	E			A									U	X	N			12,137,034.75
2440	4610	C	E												U		N			45,464,481.40
															Line Number Total:					57,656,103.26
4000	4119	D	E	P	110161				DISC				X		U		N	1		87,700,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-613,900.00
5800	4266	D	E						DISC						U		N			54,587.11
7320	4902	C	E						DISC	NEW					U		N			-57,540,936.81
7332	4831	C	E								12	0400			U		N			106,365,004.17
7440	4801	C	E												U		N			12,202,044.38
7440	4831	C	E								12	0400			U		N			106,365,004.17
7440	4871	D	E												U		N			-12,084,165.33
7440	4881	C	E												U		N			126,876.00
7440	4881	D	E												U		N			-26,216.21
															Line Number Total:					106,583,543.01
8690	4902	C	E						DISC	NEW					U		N			57,540,936.81
8840	4266	D	E						DISC						U		N			-54,587.11
9000	4266	D	E						DISC						U		N			-54,587.11
9000	4902	C	E						DISC	NEW					U		N			57,540,936.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Business Program Account
Budget Account Id: 005-65-1902 Treasury Account Id: 12- - /X -1902 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					57,486,349.70
9502	4801	C	E												U		N			12,202,044.38
9502	4831	C	E								12	0400			U		N			106,365,004.17
9502	4871	D	E												U		N			-12,084,165.33
9502	4881	C	E												U		N			126,876.00
9502	4881	D	E												U		N			-26,216.21
															Line Number Total:					106,583,543.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Business Program Account
Budget Account Id: 005-65-1902 Treasury Account Id: 12- - /X -1902 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-1902

1000	Total new obligations	69,843,640.98
2210	Resources available from recoveries of prior year obligations	12,084,165.33
2222	Unobligated balance transferred from other accounts [Treas Acct]	28,274,891.80
2440	Unobligated balance carried forward, end of year	57,656,103.26
4000	Appropriation	87,700,000.00
4035	Appropriation permanently reduced	-613,900.00
5800	Offsetting collections (cash)	54,587.11
7320	Total outlays (gross)	-57,540,936.81
7332	Obligated balance transferred from other accounts [Treas Acct]	106,365,004.17
7440	Obligated balance, end of year	106,583,543.01
8690	Outlays from new discretionary authority	57,540,936.81
8840	Non-Federal sources	-54,587.11
9000	Outlays	57,486,349.70
9502	Unpaid obligation, end of year	106,583,543.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Business and Industry Direct Loans Financing Account
Budget Account Id: 005-65-4223 Treasury Account Id: 12- - /X -4223 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-78,500.72
1000	4801	C	E												U		N			56,505.89
1000	4901	C	E												U		N			99,360.00
1000	4902	C	E						MAND						U		N			64,641.99
															Line Number Total:					142,007.16
2140	4149	D	B					T							U		N			78,500.72
2140	4201	D	B												U		N			16,575,515.88
2140	4801	C	B												U		N			-78,500.72
															Line Number Total:					16,575,515.88
2210	4871	D	E												U		N			1,750.00
2270	4144	C	E					T							U		N			-1,750.00
2440	4450	C	E												U		N			14,638,510.76
2440	4510	C	E			A									U		N			1,000,000.00
2440	4610	C	E												U		N			3,357,992.84
															Line Number Total:					18,996,503.60
6710	4141	D	E		110161			T	MAND						U		N			42,647.16
6900	4262	D	E						MAND						U		N			1,804,008.69
6900	4263	D	E						MAND						U		N			971,132.80
6900	4265	D	E						MAND						U		N			1,120,783.30
6900	4266	C	E						MAND						U		N			-1,612,518.18
															Line Number Total:					2,283,406.61
6910	4283	D	E						MAND						U		N			562,994.88
7240	4801	C	B												U		N			78,500.72
7320	4902	C	E						MAND						U		N			-64,641.99
7440	4283	D	E						MAND						U		N			-562,994.88
7440	4801	C	E												U		N			56,505.89
7440	4871	D	E												U		N			-1,750.00
7440	4901	C	E												U		N			99,360.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Business and Industry Direct Loans Financing Account
Budget Account Id: 005-65-4223 Treasury Account Id: 12- - /X -4223 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-408,878.99
8840	4262	D	E						MAND						U		N			-1,804,008.69
8840	4263	D	E						MAND						U		N			-971,132.80
8840	4265	D	E						MAND						U		N			-1,120,783.30
8840	4266	C	E						MAND						U		N			1,612,518.18
															Line Number Total:					-2,283,406.61
9000	4262	D	E						MAND						U		N			-1,804,008.69
9000	4263	D	E						MAND						U		N			-971,132.80
9000	4265	D	E						MAND						U		N			-1,120,783.30
9000	4266	C	E						MAND						U		N			1,612,518.18
9000	4902	C	E						MAND						U		N			64,641.99
															Line Number Total:					-2,218,764.62
9502	4801	C	E												U		N			56,505.89
9502	4871	D	E												U		N			-1,750.00
9502	4901	C	E												U		N			99,360.00
															Line Number Total:					154,115.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Business and Industry Direct Loans Financing Account
Budget Account Id: 005-65-4223 Treasury Account Id: 12- - /X -4223 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-4223

1000	Total new obligations	142,007.16
2140	Unobligated balance carried forward, start of year	16,575,515.88
2210	Resources available from recoveries of prior year obligations	1,750.00
2270	Balance of authority to borrow withdrawn	-1,750.00
2440	Unobligated balance carried forward, end of year	18,996,503.60
6710	Authority to borrow	42,647.16
6900	Offsetting collections (cash)	2,283,406.61
6910	Change in uncollected customer payments from Federal sources (unexpired)	562,994.88
7240	Obligated balance, start of year	78,500.72
7320	Total outlays (gross)	-64,641.99
7440	Obligated balance, end of year	-408,878.99
8840	Non-Federal sources	-2,283,406.61
9000	Outlays	-2,218,764.62
9502	Unpaid obligation, end of year	154,115.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Business and Industry Guaranteed Loans Financing Account
Budget Account Id: 005-65-4227 Treasury Account Id: 12- - /X -4227 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E												U		N			2,770,970.67
1000	4902	C	E						MAND						U		N			50,759,913.76
															Line Number Total:					53,530,884.43
2140	4201	D	B												U		N			248,193,913.82
2440	4450	C	E												U		N			169,447,149.01
2440	4510	C	E			A									U		N			11,594,529.66
2440	4610	C	E												U		N			91,469,115.57
															Line Number Total:					272,510,794.24
6900	4261	D	E						MAND						U		N			7,951,396.89
6900	4262	D	E						MAND						U		N			13,100,475.40
6900	4263	D	E						MAND						U		N			1,286,658.79
6900	4266	D	E						MAND						U		N			2,278,871.49
6900	4271	D	E						MAND						U		N			22,115,207.00
6900	4273	C	E						MAND						U		N	3	F	-4,585,780.54
															Line Number Total:					42,146,829.03
6910	4283	D	E						MAND						U		N			14,967,840.03
7320	4902	C	E						MAND						U		N			-50,759,913.76
7440	4283	D	E						MAND						U		N			-14,967,840.03
7440	4901	C	E												U		N			2,770,970.67
															Line Number Total:					-12,196,869.36
8800	4271	D	E						MAND						U		N			-22,115,207.00
8825	4273	C	E						MAND						U		N	3	F	4,585,780.54
8840	4261	D	E						MAND						U		N			-7,951,396.89
8840	4262	D	E						MAND						U		N			-13,100,475.40
8840	4263	D	E						MAND						U		N			-1,286,658.79
8840	4266	D	E						MAND						U		N			-2,278,871.49
															Line Number Total:					-24,617,402.57
9000	4261	D	E						MAND						U		N			-7,951,396.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Business and Industry Guaranteed Loans Financing Account
Budget Account Id: 005-65-4227 Treasury Account Id: 12- - /X -4227 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4262	D	E						MAND						U		N			-13,100,475.40
9000	4263	D	E						MAND						U		N			-1,286,658.79
9000	4266	D	E						MAND						U		N			-2,278,871.49
9000	4271	D	E						MAND						U		N			-22,115,207.00
9000	4273	C	E						MAND						U		N	3	F	4,585,780.54
9000	4902	C	E						MAND						U		N			50,759,913.76
															Line Number Total:					8,613,084.73
9502	4901	C	E												U		N			2,770,970.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Business and Industry Guaranteed Loans Financing Account
Budget Account Id: 005-65-4227 Treasury Account Id: 12- - /X -4227 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-4227

1000	Total new obligations	53,530,884.43
2140	Unobligated balance carried forward, start of year	248,193,913.82
2440	Unobligated balance carried forward, end of year	272,510,794.24
6900	Offsetting collections (cash)	42,146,829.03
6910	Change in uncollected customer payments from Federal sources (unexpired)	14,967,840.03
7320	Total outlays (gross)	-50,759,913.76
7440	Obligated balance, end of year	-12,196,869.36
8800	Federal sources	-22,115,207.00
8825	Interest on uninvested funds	4,585,780.54
8840	Non-Federal sources	-24,617,402.57
9000	Outlays	8,613,084.73
9502	Unpaid obligation, end of year	2,770,970.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /00 -2069 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			165,685.45
7340	4801	C	B												E		N			-165,685.45
7340	4801	C	E												E		N			165,685.45
															Line Number Total:					0.00
7440	4801	C	E												E		N			165,685.45
9502	4801	C	E												E		N			165,685.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /01 -2069 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,836,717.45
7320	4902	C	E						DISC						E		N			-593,062.02
7340	4801	C	B												E		N			-1,836,717.45
7340	4801	C	E												E		N			1,243,655.43
7340	4871	D	E												E		N			-233,422.35
7340	4902	C	E						DISC						E		N			593,062.02
															Line Number Total:					-233,422.35
7440	4801	C	E												E		N			1,243,655.43
7440	4871	D	E												E		N			-233,422.35
															Line Number Total:					1,010,233.08
8693	4902	C	E						DISC						E		N			593,062.02
9000	4902	C	E						DISC						E		N			593,062.02
9502	4801	C	E												E		N			1,243,655.43
9502	4871	D	E												E		N			-233,422.35
															Line Number Total:					1,010,233.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /02 -2069 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			797,477.70
7320	4902	C	E						DISC						E		N			-559,725.92
7340	4801	C	B												E		N			-797,477.70
7340	4801	C	E												E		N			237,751.78
7340	4902	C	E						DISC						E		N			559,725.92
															Line Number Total:					0.00
7440	4801	C	E												E		N			237,751.78
8693	4902	C	E						DISC						E		N			559,725.92
9000	4902	C	E						DISC						E		N			559,725.92
9502	4801	C	E												E		N			237,751.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /03 -2069 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,591,132.37
7320	4902	C	E						DISC						E		N			-694,987.91
7340	4801	C	B												E		N			-2,591,132.37
7340	4801	C	E												E		N			1,896,144.46
7340	4902	C	E						DISC						E		N			694,987.91
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,896,144.46
8693	4902	C	E						DISC						E		N			694,987.91
9000	4902	C	E						DISC						E		N			694,987.91
9502	4801	C	E												E		N			1,896,144.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /04 -2069 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,945,933.41
7320	4902	C	E						DISC						E		N			-564,588.91
7340	4801	C	B												E		N			-3,945,933.41
7340	4801	C	E												E		N			3,381,344.50
7340	4871	D	E												E		N			-411,065.00
7340	4902	C	E						DISC						E		N			564,588.91
															Line Number Total:					-411,065.00
7440	4801	C	E												E		N			3,381,344.50
7440	4871	D	E												E		N			-411,065.00
															Line Number Total:					2,970,279.50
8693	4902	C	E						DISC						E		N			564,588.91
9000	4902	C	E						DISC						E		N			564,588.91
9502	4801	C	E												E		N			3,381,344.50
9502	4871	D	E												E		N			-411,065.00
															Line Number Total:					2,970,279.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /05 -2069 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			5,208,435.60
7320	4902	C	E						DISC						E		N			-1,126,230.81
7340	4801	C	B												E		N			-5,208,435.60
7340	4801	C	E												E		N			4,082,204.79
7340	4902	C	E						DISC						E		N			1,126,230.81
															Line Number Total:					0.00
7440	4801	C	E												E		N			4,082,204.79
8693	4902	C	E						DISC						E		N			1,126,230.81
9000	4902	C	E						DISC						E		N			1,126,230.81
9502	4801	C	E												E		N			4,082,204.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /06 -2069 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			7,495,539.73
7320	4902	C	E						DISC						E		N			-2,004,578.07
7340	4801	C	B												E		N			-7,495,539.73
7340	4801	C	E												E		N			5,490,961.66
7340	4902	C	E						DISC						E		N			2,004,578.07
															Line Number Total:					0.00
7440	4801	C	E												E		N			5,490,961.66
8693	4902	C	E						DISC						E		N			2,004,578.07
9000	4902	C	E						DISC						E		N			2,004,578.07
9502	4801	C	E												E		N			5,490,961.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /07 -2069 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			14,191,104.94
7320	4902	C	E						DISC						E		N			-4,485,944.34
7340	4801	C	B												E		N			-14,191,104.94
7340	4801	C	E												E		N			9,705,160.60
7340	4902	C	E						DISC						E		N			4,485,944.34
															Line Number Total:					0.00
7440	4801	C	E												E		N			9,705,160.60
8693	4902	C	E						DISC						E		N			4,485,944.34
9000	4902	C	E						DISC						E		N			4,485,944.34
9502	4801	C	E												E		N			9,705,160.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /08 -2069 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			5,827,059.53
1000	4902	C	E						DISC						U		Y			4,964,782.50
															Line Number Total:					10,791,842.03
2398	4610	C	E												U		Y			-8,332,344.97
4000	4115	D	E	P	110161				DISC						U		Y	1		14,485,000.00
4000	4117	D	E	P	110161				DISC						U		Y	1		4,774,000.00
															Line Number Total:					19,259,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-134,813.00
7320	4902	C	E						DISC						U		Y			-4,964,782.50
7440	4801	C	E												U		Y			5,827,059.53
8690	4902	C	E						DISC						U		Y			4,964,782.50
9000	4902	C	E						DISC						U		Y			4,964,782.50
9502	4801	C	E												U		Y			5,827,059.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /95 -2069 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			581.80
7320	4902	C	E						DISC						E		N			-581.80
7340	4801	C	B												E		N			-581.80
7340	4902	C	E						DISC						E		N			581.80
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			581.80
9000	4902	C	E						DISC						E		N			581.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /96 -2069 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			941,239.42
7320	4902	C	E						DISC						E		N			-73,185.00
7340	4801	C	B												E		N			-941,239.42
7340	4801	C	E												E		N			868,054.42
7340	4871	D	E												E		N			-71,697.50
7340	4902	C	E						DISC						E		N			73,185.00
															Line Number Total:					-71,697.50
7440	4801	C	E												E		N			868,054.42
7440	4871	D	E												E		N			-71,697.50
															Line Number Total:					796,356.92
8693	4902	C	E						DISC						E		N			73,185.00
9000	4902	C	E						DISC						E		N			73,185.00
9502	4801	C	E												E		N			868,054.42
9502	4871	D	E												E		N			-71,697.50
															Line Number Total:					796,356.92

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /97 -2069 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			65,304.40
7340	4801	C	B												E		N			-65,304.40
7340	4801	C	E												E		N			65,304.40
															Line Number Total:					0.00
7440	4801	C	E												E		N			65,304.40
9502	4801	C	E												E		N			65,304.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /98 -2069 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			263,665.02
7340	4801	C	B												E		N			-263,665.02
7340	4801	C	E												E		N			263,665.02
															Line Number Total:					0.00
7440	4801	C	E												E		N			263,665.02
9502	4801	C	E												E		N			263,665.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /99 -2069 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			131,186.93
7340	4801	C	B												E		N			-131,186.93
7340	4801	C	E												E		N			131,186.93
7340	4871	D	E												E		N			-33,545.69
															Line Number Total:					-33,545.69
7440	4801	C	E												E		N			131,186.93
7440	4871	D	E												E		N			-33,545.69
															Line Number Total:					97,641.24
9502	4801	C	E												E		N			131,186.93
9502	4871	D	E												E		N			-33,545.69
															Line Number Total:					97,641.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /99 -2069 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-2069

1000	Total new obligations	10,791,842.03
2398	Unobligated balance expiring or withdrawn	-8,332,344.97
4000	Appropriation	19,259,000.00
4035	Appropriation permanently reduced	-134,813.00
7240	Obligated balance, start of year	37,634,004.22
7320	Total outlays (gross)	-15,067,667.28
7340	Adjustments in expired accounts (net)	-749,730.54
7440	Obligated balance, end of year	32,608,448.43
8690	Outlays from new discretionary authority	4,964,782.50
8693	Outlays from discretionary balances	10,102,884.78
9000	Outlays	15,067,667.28
9502	Unpaid obligation, end of year	32,608,448.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Direct Loan Financing Account
Budget Account Id: 005-65-4219 Treasury Account Id: 12- - /X -4219 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-83,708,378.77
1000	4801	C	E												U		N			74,698,133.71
1000	4901	C	E												U		N			12,246,673.36
1000	4902	C	E						MAND						U		N			23,119,035.06
																Line Number Total:				26,355,463.36
2140	4149	D	B					T							U		N			40,039,674.07
2140	4201	D	B												U		N			6,034,700.48
2140	4221	D	B				F		MAND						U		N			37,634,004.22
2140	4801	C	B												U		N			-83,708,378.77
																Line Number Total:				0.00
2210	4871	D	E												U		N			1,595,625.00
2270	4144	C	E					T							U		N			-845,894.46
2440	4450	C	E												U		N			1,904,391.10
2440	4510	C	E			A									U		N			931,965.96
2440	4610	C	E												U		N			26,190,570.68
																Line Number Total:				29,026,927.74
6710	4141	D	E		110161			T	MAND						U		N			8,057,529.97
6900	4261	D	E						MAND						U		N			9,428.10
6900	4262	D	E						MAND						U		N			14,535,786.92
6900	4263	D	E						MAND						U		N			3,059,538.66
6900	4266	C	E						MAND						U		N			-507,625.61
6900	4271	D	E						MAND						U		N			10,327,085.28
																Line Number Total:				27,424,213.35
6910	4221	D	B				F		MAND						U		N			-37,634,004.22
6910	4221	D	E				F		MAND						U		N			32,608,448.43
6910	4283	D	E						MAND						U		N			1,904,391.10
																Line Number Total:				-3,121,164.69
7240	4221	D	B				F		MAND						U		N			-37,634,004.22
7240	4801	C	B												U		N			83,708,378.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Direct Loan Financing Account
Budget Account Id: 005-65-4219 Treasury Account Id: 12- - /X -4219 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	46,074,374.55
7320	4902	C	E						MAND						U		N			-23,119,035.06
7440	4221	D	E				F		MAND						U		N			-32,608,448.43
7440	4283	D	E						MAND						U		N			-1,904,391.10
7440	4801	C	E												U		N			74,698,133.71
7440	4871	D	E												U		N			-1,595,625.00
7440	4901	C	E												U		N			12,246,673.36
																			Line Number Total:	50,836,342.54
8800	4271	D	E						MAND						U		N			-10,327,085.28
8840	4261	D	E						MAND						U		N			-9,428.10
8840	4262	D	E						MAND						U		N			-14,535,786.92
8840	4263	D	E						MAND						U		N			-3,059,538.66
8840	4266	C	E						MAND						U		N			507,625.61
																			Line Number Total:	-17,097,128.07
9000	4261	D	E						MAND						U		N			-9,428.10
9000	4262	D	E						MAND						U		N			-14,535,786.92
9000	4263	D	E						MAND						U		N			-3,059,538.66
9000	4266	C	E						MAND						U		N			507,625.61
9000	4271	D	E						MAND						U		N			-10,327,085.28
9000	4902	C	E						MAND						U		N			23,119,035.06
																			Line Number Total:	-4,305,178.29
9502	4801	C	E												U		N			74,698,133.71
9502	4871	D	E												U		N			-1,595,625.00
9502	4901	C	E												U		N			12,246,673.36
																			Line Number Total:	85,349,182.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Direct Loan Financing Account
Budget Account Id: 005-65-4219 Treasury Account Id: 12- - /X -4219 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-4219

1000	Total new obligations	26,355,463.36
2140	Unobligated balance carried forward, start of year	0.00
2210	Resources available from recoveries of prior year obligations	1,595,625.00
2270	Balance of authority to borrow withdrawn	-845,894.46
2440	Unobligated balance carried forward, end of year	29,026,927.74
6710	Authority to borrow	8,057,529.97
6900	Offsetting collections (cash)	27,424,213.35
6910	Change in uncollected customer payments from Federal sources (unexpired)	-3,121,164.69
7240	Obligated balance, start of year	46,074,374.55
7320	Total outlays (gross)	-23,119,035.06
7440	Obligated balance, end of year	50,836,342.54
8800	Federal sources	-10,327,085.28
8840	Non-Federal sources	-17,097,128.07
9000	Outlays	-4,305,178.29
9502	Unpaid obligation, end of year	85,349,182.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Liquidating Account
Budget Account Id: 005-65-4233 Treasury Account Id: 12- - /X -4233 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			624,169.01
2240	4152	C	E												U		N			-624,100.00
2440	4450	C	E												U		N			2,724,031.57
6900	4262	D	E						MAND						U		N			2,584,376.20
6900	4263	D	E						MAND						U		N			292,759.25
6900	4266	C	E						MAND						U		N			-153,172.89
															Line Number Total:					2,723,962.56
8840	4262	D	E						MAND						U		N			-2,584,376.20
8840	4263	D	E						MAND						U		N			-292,759.25
8840	4266	C	E						MAND						U		N			153,172.89
															Line Number Total:					-2,723,962.56
9000	4262	D	E						MAND						U		N			-2,584,376.20
9000	4263	D	E						MAND						U		N			-292,759.25
9000	4266	C	E						MAND						U		N			153,172.89
															Line Number Total:					-2,723,962.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Liquidating Account
Budget Account Id: 005-65-4233 Treasury Account Id: 12- - /X -4233 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-4233

2140	Unobligated balance carried forward, start of year	624,169.01
2240	Capital transfer to general fund	-624,100.00
2440	Unobligated balance carried forward, end of year	2,724,031.57
6900	Offsetting collections (cash)	2,723,962.56
8840	Non-Federal sources	-2,723,962.56
9000	Outlays	-2,723,962.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Economic Development Loans Program Account
Budget Account Id: 005-65-3108 Treasury Account Id: 12- - /04 -3108 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			102,355.00
7320	4902	C	E						DISC						E		N			-83,745.00
7340	4801	C	B												E		N			-102,355.00
7340	4801	C	E												E		N			18,610.00
7340	4902	C	E						DISC						E		N			83,745.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			18,610.00
8693	4902	C	E						DISC						E		N			83,745.00
9000	4902	C	E						DISC						E		N			83,745.00
9502	4801	C	E												E		N			18,610.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Economic Development Loans Program Account
Budget Account Id: 005-65-3108 Treasury Account Id: 12- - /X -3108 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-5,481,817.95
1000	4801	C	E												U		N			6,057,317.64
1000	4902	C	E						DISC	BAL					U		N			3,879,248.31
															Line Number Total:					4,454,748.00
2140	4201	D	B												U		N			5,491,679.96
2140	4801	C	B												U		N			-5,481,817.95
															Line Number Total:					9,862.01
2210	4871	D	E												U		N			117,823.00
2440	4610	C	E												U		N			3,145,031.31
7240	4801	C	B												U		N			5,481,817.95
7320	4902	C	E						DISC	BAL					U		N			-3,879,248.31
7440	4801	C	E												U		N			6,057,317.64
7440	4871	D	E												U		N			-117,823.00
															Line Number Total:					5,939,494.64
8693	4902	C	E						DISC	BAL					U		N			3,879,248.31
9000	4902	C	E						DISC	BAL					U		N			3,879,248.31
9502	4801	C	E												U		N			6,057,317.64
9502	4871	D	E												U		N			-117,823.00
															Line Number Total:					5,939,494.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Economic Development Loans Program Account
Budget Account Id: 005-65-3108 Treasury Account Id: 12- - /X -3108 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-3108

1000	Total new obligations	4,454,748.00
2140	Unobligated balance carried forward, start of year	9,862.01
2210	Resources available from recoveries of prior year obligations	117,823.00
2440	Unobligated balance carried forward, end of year	3,145,031.31
7240	Obligated balance, start of year	5,584,172.95
7320	Total outlays (gross)	-3,962,993.31
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	5,958,104.64
8693	Outlays from discretionary balances	3,962,993.31
9000	Outlays	3,962,993.31
9502	Unpaid obligation, end of year	5,958,104.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Economic Development Direct Loan Financing Account
Budget Account Id: 005-65-4176 Treasury Account Id: 12- - /X -4176 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-26,135,509.00
1000	4801	C	E												U		N			27,492,063.00
1000	4901	C	E												U		N			3,609,737.05
1000	4902	C	E						MAND						U		N			18,363,446.00
															Line Number Total:					23,329,737.05
2140	4149	D	B					T							U		N			15,326,123.61
2140	4201	D	B												U		N			6,701,674.45
2140	4221	D	B				F		MAND						U		N			5,584,172.95
2140	4801	C	B												U		N			-26,135,509.00
															Line Number Total:					1,476,462.01
2210	4871	D	E												U		N			590,000.00
2270	4144	C	E					T							U		N			-472,177.00
2440	4450	C	E												U		N			954,661.10
2440	4510	C	E			A									U		N			37,122,206.06
2440	4610	C	E												U		N			16,312,490.97
															Line Number Total:					54,389,358.13
6710	4141	D	E		110161			T	MAND						U		N			15,265,252.00
6900	4262	D	E						MAND						U		N			12,539,608.01
6900	4266	D	E						MAND						U		N			1,430.27
6900	4271	D	E						MAND						U		N			3,962,993.31
															Line Number Total:					16,504,031.59
6910	4221	D	B				F		MAND						U		N			-5,584,172.95
6910	4221	D	E				F		MAND						U		N			5,958,104.64
6910	4283	D	E						MAND						U		N			954,661.10
															Line Number Total:					1,328,592.79
7240	4221	D	B				F		MAND						U		N			-5,584,172.95
7240	4801	C	B												U		N			26,135,509.00
															Line Number Total:					20,551,336.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Economic Development Direct Loan Financing Account
Budget Account Id: 005-65-4176 Treasury Account Id: 12- - /X -4176 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						MAND						U		N			-18,363,446.00
7440	4221	D	E				F		MAND						U		N			-5,958,104.64
7440	4283	D	E						MAND						U		N			-954,661.10
7440	4801	C	E												U		N			27,492,063.00
7440	4871	D	E												U		N			-590,000.00
7440	4901	C	E												U		N			3,609,737.05
															Line Number Total:					23,599,034.31
8800	4271	D	E						MAND						U		N			-3,962,993.31
8840	4262	D	E						MAND						U		N			-12,539,608.01
8840	4266	D	E						MAND						U		N			-1,430.27
															Line Number Total:					-12,541,038.28
9000	4262	D	E						MAND						U		N			-12,539,608.01
9000	4266	D	E						MAND						U		N			-1,430.27
9000	4271	D	E						MAND						U		N			-3,962,993.31
9000	4902	C	E						MAND						U		N			18,363,446.00
															Line Number Total:					1,859,414.41
9502	4801	C	E												U		N			27,492,063.00
9502	4871	D	E												U		N			-590,000.00
9502	4901	C	E												U		N			3,609,737.05
															Line Number Total:					30,511,800.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Economic Development Direct Loan Financing Account
Budget Account Id: 005-65-4176 Treasury Account Id: 12- - /X -4176 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-4176

1000	Total new obligations	23,329,737.05
2140	Unobligated balance carried forward, start of year	1,476,462.01
2210	Resources available from recoveries of prior year obligations	590,000.00
2270	Balance of authority to borrow withdrawn	-472,177.00
2440	Unobligated balance carried forward, end of year	54,389,358.13
6710	Authority to borrow	15,265,252.00
6900	Offsetting collections (cash)	16,504,031.59
6910	Change in uncollected customer payments from Federal sources (unexpired)	1,328,592.79
7240	Obligated balance, start of year	20,551,336.05
7320	Total outlays (gross)	-18,363,446.00
7440	Obligated balance, end of year	23,599,034.31
8800	Federal sources	-3,962,993.31
8840	Non-Federal sources	-12,541,038.28
9000	Outlays	1,859,414.41
9502	Unpaid obligation, end of year	30,511,800.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Business Investment Program Account
Budget Account Id: 005-65-1907 Treasury Account Id: 12- - /X -1907 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-1,628,866.00
1000	4901	C	E												U		N			1,628,866.00
															Line Number Total:					0.00
2140	4201	D	B												U		N			1,628,866.00
2140	4901	C	B												U		N			-1,628,866.00
															Line Number Total:					0.00
7240	4901	C	B												U		N			1,628,866.00
7440	4901	C	E												U		N			1,628,866.00
9502	4901	C	E												U		N			1,628,866.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Business Investment Program Account
Budget Account Id: 005-65-1907 Treasury Account Id: 73-12- /X -1907 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,856,714.28
1000	4801	C	E												U		N			2,662,727.38
1000	4902	C	E						MAND	BAL					U		N			193,986.90
															Line Number Total:					0.00
2140	4201	D	B												U		N			2,856,714.28
2140	4801	C	B												U		N			-2,856,714.28
															Line Number Total:					0.00
7240	4801	C	B												U		N			2,856,714.28
7320	4902	C	E						MAND	BAL					U		N			-193,986.90
7440	4801	C	E												U		N			2,662,727.38
8698	4902	C	E						MAND	BAL					U		N			193,986.90
9000	4902	C	E						MAND	BAL					U		N			193,986.90
9502	4801	C	E												U		N			2,662,727.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Business Investment Program Account
Budget Account Id: 005-65-1907 Treasury Account Id: 73-12- /X -1907 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-1907

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	0.00
7240	Obligated balance, start of year	4,485,580.28
7320	Total outlays (gross)	-193,986.90
7440	Obligated balance, end of year	4,291,593.38
8698	Outlays from mandatory balances	193,986.90
9000	Outlays	193,986.90
9502	Unpaid obligation, end of year	4,291,593.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Business Investment Program Guarantee Financing Account
Budget Account Id: 005-65-4033 Treasury Account Id: 12- - /X -4033 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4221	D	B				F		MAND						U		N			1,875,497.00
2440	4450	C	E												U		N			1,875,497.00
6910	4221	D	B				F		MAND						U		N			-1,875,497.00
6910	4221	D	E				F		MAND						U		N			1,875,497.00
															Line Number Total:					0.00
7240	4221	D	B				F		MAND						U		N			-1,875,497.00
7440	4221	D	E				F		MAND						U		N			-1,875,497.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Business Investment Program Guarantee Financing Account
Budget Account Id: 005-65-4033 Treasury Account Id: 12- - /X -4033 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-4033

2140	Unobligated balance carried forward, start of year	1,875,497.00
2440	Unobligated balance carried forward, end of year	1,875,497.00
6910	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	-1,875,497.00
7440	Obligated balance, end of year	-1,875,497.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Renewable Energy Program Account
Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /03 -1908 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			9,481,108.12
7240	4901	C	B												E		N			38,526.54
															Line Number Total:					9,519,634.66
7320	4902	C	E						DISC						E		N			-766,887.30
7340	4801	C	B												E		N			-9,481,108.12
7340	4801	C	E												E		N			8,752,747.36
7340	4871	D	E												E		N			-497,120.00
7340	4901	C	B												E		N			-38,526.54
7340	4902	C	E						DISC						E		N			766,887.30
															Line Number Total:					-497,120.00
7440	4801	C	E												E		N			8,752,747.36
7440	4871	D	E												E		N			-497,120.00
															Line Number Total:					8,255,627.36
8693	4902	C	E						DISC						E		N			766,887.30
9000	4902	C	E						DISC						E		N			766,887.30
9502	4801	C	E												E		N			8,752,747.36
9502	4871	D	E												E		N			-497,120.00
															Line Number Total:					8,255,627.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Renewable Energy Program Account
Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /04 -1908 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			14,439,244.41
7320	4902	C	E						DISC						E		N			-517,322.25
7340	4801	C	B												E		N			-14,439,244.41
7340	4801	C	E												E		N			13,921,922.16
7340	4871	D	E												E		N			-2,196,902.37
7340	4902	C	E						DISC						E		N			517,322.25
															Line Number Total:					-2,196,902.37
7440	4801	C	E												E		N			13,921,922.16
7440	4871	D	E												E		N			-2,196,902.37
															Line Number Total:					11,725,019.79
8693	4902	C	E						DISC						E		N			517,322.25
9000	4902	C	E						DISC						E		N			517,322.25
9502	4801	C	E												E		N			13,921,922.16
9502	4871	D	E												E		N			-2,196,902.37
															Line Number Total:					11,725,019.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Renewable Energy Program Account
Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /05 -1908 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			15,805,316.01
7240	4901	C	B												E		N			62,947.77
															Line Number Total:					15,868,263.78
7320	4902	C	E						DISC						E		N			-545,963.46
7320	4902	D	E						DISC						E		N			573,000.00
															Line Number Total:					27,036.54
7340	4801	C	B												E		N			-15,805,316.01
7340	4801	C	E												E		N			15,895,300.32
7340	4871	D	E												E		N			-3,012,278.00
7340	4901	C	B												E		N			-62,947.77
7340	4902	C	E						DISC						E		N			545,963.46
7340	4902	D	E						DISC						E		N			-573,000.00
															Line Number Total:					-3,012,278.00
7440	4801	C	E												E		N			15,895,300.32
7440	4871	D	E												E		N			-3,012,278.00
															Line Number Total:					12,883,022.32
8693	4902	C	E						DISC						E		N			545,963.46
8693	4902	D	E						DISC						E		N			-573,000.00
															Line Number Total:					-27,036.54
9000	4902	C	E						DISC						E		N			545,963.46
9000	4902	D	E						DISC						E		N			-573,000.00
															Line Number Total:					-27,036.54
9502	4801	C	E												E		N			15,895,300.32
9502	4871	D	E												E		N			-3,012,278.00
															Line Number Total:					12,883,022.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Renewable Energy Program Account
Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /06 -1908 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			12,689,696.43
7240	4901	C	B												E		N			22,956.37
															Line Number Total:					12,712,652.80
7320	4902	C	E						DISC						E		N			-3,602,198.23
7320	4902	D	E						DISC						E		N			645,000.00
															Line Number Total:					-2,957,198.23
7340	4801	C	B												E		N			-12,689,696.43
7340	4801	C	E												E		N			9,755,454.57
7340	4871	D	E												E		N			-1,032,292.04
7340	4901	C	B												E		N			-22,956.37
7340	4902	C	E						DISC						E		N			3,602,198.23
7340	4902	D	E						DISC						E		N			-645,000.00
															Line Number Total:					-1,032,292.04
7440	4801	C	E												E		N			9,755,454.57
7440	4871	D	E												E		N			-1,032,292.04
															Line Number Total:					8,723,162.53
8693	4902	C	E						DISC						E		N			3,602,198.23
8693	4902	D	E						DISC						E		N			-645,000.00
															Line Number Total:					2,957,198.23
9000	4902	C	E						DISC						E		N			3,602,198.23
9000	4902	D	E						DISC						E		N			-645,000.00
															Line Number Total:					2,957,198.23
9502	4801	C	E												E		N			9,755,454.57
9502	4871	D	E												E		N			-1,032,292.04
															Line Number Total:					8,723,162.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Renewable Energy Program Account
Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /07 -1908 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			18,731,297.00
7240	4901	C	B												E		N			112,361.00
															Line Number Total:					18,843,658.00
7320	4902	C	E						DISC						E		N			-7,960,307.92
7320	4902	D	E						DISC						E		N			41,628.59
															Line Number Total:					-7,918,679.33
7340	4801	C	B												E		N			-18,731,297.00
7340	4801	C	E												E		N			10,924,978.67
7340	4871	D	E												E		N			-600,782.91
7340	4881	C	E												E		N			17,538.13
7340	4901	C	B												E		N			-112,361.00
7340	4902	C	E						DISC						E		N			7,960,307.92
7340	4902	D	E						DISC						E		N			-41,628.59
															Line Number Total:					-583,244.78
7440	4801	C	E												E		N			10,924,978.67
7440	4871	D	E												E		N			-600,782.91
7440	4881	C	E												E		N			17,538.13
															Line Number Total:					10,341,733.89
8693	4902	C	E						DISC						E		N			7,960,307.92
8693	4902	D	E						DISC						E		N			-41,628.59
															Line Number Total:					7,918,679.33
9000	4902	C	E						DISC						E		N			7,960,307.92
9000	4902	D	E						DISC						E		N			-41,628.59
															Line Number Total:					7,918,679.33
9502	4801	C	E												E		N			10,924,978.67
9502	4871	D	E												E		N			-600,782.91
9502	4881	C	E												E		N			17,538.13
															Line Number Total:					10,341,733.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Renewable Energy Program Account
Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /08 -1908 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			24,048.00
1000	4902	C	E						DISC						U		Y			10,884.30
															Line Number Total:					34,932.30
2398	4610	C	E												U		Y			-35,713,067.70
4000	4115	D	E	P	110161				DISC						U		Y	1		36,000,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-252,000.00
7320	4902	C	E						DISC						U		Y			-10,884.30
7440	4801	C	E												U		Y			24,048.00
8690	4902	C	E						DISC						U		Y			10,884.30
9000	4902	C	E						DISC						U		Y			10,884.30
9502	4801	C	E												U		Y			24,048.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Renewable Energy Program Account
Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /08 -1908 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-1908

1000	Total new obligations	34,932.30
2398	Unobligated balance expiring or withdrawn	-35,713,067.70
4000	Appropriation	36,000,000.00
4035	Appropriation permanently reduced	-252,000.00
7240	Obligated balance, start of year	71,383,453.65
7320	Total outlays (gross)	-12,143,934.87
7340	Adjustments in expired accounts (net)	-7,321,837.19
7440	Obligated balance, end of year	51,952,613.89
8690	Outlays from new discretionary authority	10,884.30
8693	Outlays from discretionary balances	12,133,050.57
9000	Outlays	12,143,934.87
9502	Unpaid obligation, end of year	51,952,613.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Renewable Energy Guaranteed Loan Financing Account
Budget Account Id: 005-65-4267 Treasury Account Id: 12- - /X -4267 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			6,046,969.86
2440	4450	C	E												U		N			1,734,751.22
2440	4510	C	E			A									U		N			4,834,131.25
2440	4610	C	E												U		N			50,000.00
															Line Number Total:					6,618,882.47
6900	4261	D	E						MAND						U		N			53,947.99
6900	4271	C	E						MAND						U		N			-1,248,744.29
															Line Number Total:					-1,194,796.30
6910	4283	D	E						MAND						U		N			100,034.22
7440	4283	D	E						MAND						U		N			-100,034.22
8800	4271	C	E						MAND						U		N			1,248,744.29
8840	4261	D	E						MAND						U		N			-53,947.99
9000	4261	D	E						MAND						U		N			-53,947.99
9000	4271	C	E						MAND						U		N			1,248,744.29
															Line Number Total:					1,194,796.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Renewable Energy Guaranteed Loan Financing Account
Budget Account Id: 005-65-4267 Treasury Account Id: 12- - /X -4267 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-4267

2140	Unobligated balance carried forward, start of year	6,046,969.86
2440	Unobligated balance carried forward, end of year	6,618,882.47
6900	Offsetting collections (cash)	-1,194,796.30
6910	Change in uncollected customer payments from Federal sources (unexpired)	100,034.22
7440	Obligated balance, end of year	-100,034.22
8800	Federal sources	1,248,744.29
8840	Non-Federal sources	-53,947.99
9000	Outlays	1,194,796.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Alternative Agricultural Research and Commercialization Corporat
Budget Account Id: 005-65-4144 Treasury Account Id: 12- - /X -4144 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-170,621.39
1000	4801	C	E												U		N			170,621.39
															Line Number Total:					0.00
2140	4201	D	B												U		N			1,015,703.96
2140	4251	D	B				E		DISC						U		N			5,581.82
2140	4801	C	B												U		N			-170,621.39
															Line Number Total:					850,664.39
2440	4450	C	E												U		N			850,664.39
5810	4251	D	B				E		DISC						U		N			-5,581.82
7240	4251	D	B				E		DISC						U		N			-5,581.82
7240	4801	C	B												U		N			170,621.39
															Line Number Total:					165,039.57
7440	4801	C	E												U		N			170,621.39
9502	4801	C	E												U		N			170,621.39

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Alternative Agricultural Research and Commercialization Corporat
Budget Account Id: 005-65-4144 Treasury Account Id: 12- - /X -4144 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-4144

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	850,664.39
2440	Unobligated balance carried forward, end of year	850,664.39
5810	Change in uncollected customer payments from Federal sources (unexpired)	-5,581.82
7240	Obligated balance, start of year	165,039.57
7440	Obligated balance, end of year	170,621.39
9502	Unpaid obligation, end of year	170,621.39

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: National sheep industry improvement center revolving fund
Budget Account Id: 005-65-4202 Treasury Account Id: 12- - /X -4202 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	BAL					U		N			341,509.55
2140	4201	D	B												U		N			341,509.55
7320	4902	C	E						MAND	BAL					U		N			-341,509.55
8698	4902	C	E						MAND	BAL					U		N			341,509.55
9000	4902	C	E						MAND	BAL					U		N			341,509.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: National sheep industry improvement center revolving fund
Budget Account Id: 005-65-4202 Treasury Account Id: 12- - /X -4202 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-4202

1000	Total new obligations	341,509.55
2140	Unobligated balance carried forward, start of year	341,509.55
7320	Total outlays (gross)	-341,509.55
8698	Outlays from mandatory balances	341,509.55
9000	Outlays	341,509.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: High Energy Cost Grants
Budget Account Id: 005-60-2042 Treasury Account Id: 12- - /X -2042 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-16,139,797.71
1000	4801	C	E												U		N			16,806,904.18
1000	4902	C	E						DISC	BAL					U		N			14,374,893.53
															Line Number Total:					15,042,000.00
2140	4201	D	B												U		N			37,047,149.88
2140	4801	C	B												U		N			-16,139,797.71
															Line Number Total:					20,907,352.17
2440	4610	C	E												U		N			25,725,352.17
4200	4170	D	E	P	110161				DISC		12	1980			U		N			19,860,000.00
7240	4801	C	B												U		N			16,139,797.71
7320	4902	C	E						DISC	BAL					U		N			-14,374,893.53
7440	4801	C	E												U		N			16,806,904.18
8693	4902	C	E						DISC	BAL					U		N			14,374,893.53
9000	4902	C	E						DISC	BAL					U		N			14,374,893.53
9502	4801	C	E												U		N			16,806,904.18

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: High Energy Cost Grants
Budget Account Id: 005-60-2042 Treasury Account Id: 12- - /X -2042 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-60-2042

1000	Total new obligations	15,042,000.00
2140	Unobligated balance carried forward, start of year	20,907,352.17
2440	Unobligated balance carried forward, end of year	25,725,352.17
4200	Transferred from other accounts [Treas Acct]	19,860,000.00
7240	Obligated balance, start of year	16,139,797.71
7320	Total outlays (gross)	-14,374,893.53
7440	Obligated balance, end of year	16,806,904.18
8693	Outlays from discretionary balances	14,374,893.53
9000	Outlays	14,374,893.53
9502	Unpaid obligation, end of year	16,806,904.18

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Water and Waste Disposal Program Account
Budget Account Id: 005-60-1980 Treasury Account Id: 12- - /93 -1980 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7332	4831	C	E								12	0400			E		N			104,716.30
7440	4831	C	E								12	0400			E		N			104,716.30
9502	4831	C	E								12	0400			E		N			104,716.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Water and Waste Disposal Program Account
Budget Account Id: 005-60-1980 Treasury Account Id: 12- - /X -1980 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E												U		N			-86,078,048.99
1000	4902	C	E						DISC	BAL					U		N			436,302,429.22
															Line Number Total:					350,224,380.23
2210	4871	D	E												U		N			30,106,049.56
2222	4190	D	E								12	0400			U		N			86,025,339.24
2440	4450	C	E												U		N			18,353,092.00
2440	4510	C	E			A									U	X	N			30,106,049.56
2440	4610	C	E												U		N			274,568,004.01
															Line Number Total:					323,027,145.57
4000	4119	D	E	P	110161				DISC				X		U		N	1		562,565,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-3,937,955.00
4100	4170	C	E	P	110161				DISC		12	0400			U		N			-19,860,000.00
5800	4266	D	E						DISC						U		N			5,640.00
6000	4118	D	E		110161				MAND						U		N	1		18,347,452.00
7320	4902	C	E						DISC	BAL					U		N			-436,302,429.22
7332	4831	C	E								12	0400			U		N			2,069,447,525.46
7440	4801	D	E												U		N			-86,078,048.99
7440	4831	C	E								12	0400			U		N			2,069,447,525.46
7440	4871	D	E												U		N			-30,106,049.56
															Line Number Total:					1,953,263,426.91
8693	4902	C	E						DISC	BAL					U		N			436,302,429.22
8840	4266	D	E						DISC						U		N			-5,640.00
9000	4266	D	E						DISC						U		N			-5,640.00
9000	4902	C	E						DISC	BAL					U		N			436,302,429.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Water and Waste Disposal Program Account
Budget Account Id: 005-60-1980 Treasury Account Id: 12- - /X -1980 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					436,296,789.22
9502	4801	D	E												U		N			-86,078,048.99
9502	4831	C	E								12	0400			U		N			2,069,447,525.46
9502	4871	D	E												U		N			-30,106,049.56
															Line Number Total:					1,953,263,426.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Water and Waste Disposal Program Account
Budget Account Id: 005-60-1980 Treasury Account Id: 12- - /X -1980 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-60-1980

1000	Total new obligations	350,224,380.23
2210	Resources available from recoveries of prior year obligations	30,106,049.56
2222	Unobligated balance transferred from other accounts [Treas Acct]	86,025,339.24
2440	Unobligated balance carried forward, end of year	323,027,145.57
4000	Appropriation	562,565,000.00
4035	Appropriation permanently reduced	-3,937,955.00
4100	Transferred to other accounts [Treas Acct]	-19,860,000.00
5800	Offsetting collections (cash)	5,640.00
6000	Appropriation	18,347,452.00
7320	Total outlays (gross)	-436,302,429.22
7332	Obligated balance transferred from other accounts [Treas Acct]	2,069,552,241.76
7440	Obligated balance, end of year	1,953,368,143.21
8693	Outlays from discretionary balances	436,302,429.22
8840	Non-Federal sources	-5,640.00
9000	Outlays	436,296,789.22
9502	Unpaid obligation, end of year	1,953,368,143.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Water and Waste Disposal Direct Loans Financing Account
Budget Account Id: 005-60-4226 Treasury Account Id: 12- - /X -4226 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,028,016,993.34
1000	4801	C	E												U		N			3,013,655,720.36
1000	4901	C	E												U		N			331,281,102.61
1000	4902	C	E						MAND						U		N			681,572,660.98
																Line Number Total:				998,492,490.61
2140	4149	D	B					T							U		N			2,743,015,066.20
2140	4201	D	B												U		N			43,100,297.15
2140	4221	D	B				F		MAND						U		N			253,086,094.40
2140	4801	C	B												U		N			-3,028,016,993.34
																Line Number Total:				11,184,464.41
2210	4871	D	E												U		N			58,505,549.35
2270	4144	C	E					T							U		N			-57,434,717.62
2440	4450	C	E												U		N			38,054,471.34
2440	4510	C	E			A									U		N			619,092,736.00
2440	4610	C	E												U		N			538,833,712.18
																Line Number Total:				1,195,980,919.52
6710	4141	D	E		110161			T	MAND						U		N			620,477,317.10
6900	4262	D	E						MAND						U		N			222,327,601.38
6900	4263	D	E						MAND						U		N			263,666,856.34
6900	4266	C	E						MAND						U		N			-12,137,466.87
6900	4271	D	E						MAND						U		N			56,639,838.29
																Line Number Total:				530,496,829.14
6910	4221	D	B				F		MAND						U		N			-253,086,094.40
6910	4221	D	E				F		MAND						U		N			242,109,495.28
6910	4283	D	E						MAND						U		N			38,054,471.34
																Line Number Total:				27,077,872.22
6947	4146	C	E	S					MAND						U		N			-154,000,000.00
7240	4221	D	B				F		MAND						U		N			-253,086,094.40
7240	4801	C	B												U		N			3,028,016,993.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Water and Waste Disposal Direct Loans Financing Account
Budget Account Id: 005-60-4226 Treasury Account Id: 12- - /X -4226 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	2,774,930,898.94
7320	4902	C	E						MAND						U		N			-681,572,660.98
7440	4221	D	E				F		MAND						U		N			-242,109,495.28
7440	4283	D	E						MAND						U		N			-38,054,471.34
7440	4801	C	E												U		N			3,013,655,720.36
7440	4871	D	E												U		N			-58,505,549.35
7440	4901	C	E												U		N			331,281,102.61
																			Line Number Total:	3,006,267,307.00
8800	4271	D	E						MAND						U		N			-56,639,838.29
8840	4262	D	E						MAND						U		N			-222,327,601.38
8840	4263	D	E						MAND						U		N			-263,666,856.34
8840	4266	C	E						MAND						U		N			12,137,466.87
																			Line Number Total:	-473,856,990.85
9000	4262	D	E						MAND						U		N			-222,327,601.38
9000	4263	D	E						MAND						U		N			-263,666,856.34
9000	4266	C	E						MAND						U		N			12,137,466.87
9000	4271	D	E						MAND						U		N			-56,639,838.29
9000	4902	C	E						MAND						U		N			681,572,660.98
																			Line Number Total:	151,075,831.84
9502	4801	C	E												U		N			3,013,655,720.36
9502	4871	D	E												U		N			-58,505,549.35
9502	4901	C	E												U		N			331,281,102.61
																			Line Number Total:	3,286,431,273.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Water and Waste Disposal Direct Loans Financing Account
Budget Account Id: 005-60-4226 Treasury Account Id: 12- - /X -4226 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-60-4226

1000	Total new obligations	998,492,490.61
2140	Unobligated balance carried forward, start of year	11,184,464.41
2210	Resources available from recoveries of prior year obligations	58,505,549.35
2270	Balance of authority to borrow withdrawn	-57,434,717.62
2440	Unobligated balance carried forward, end of year	1,195,980,919.52
6710	Authority to borrow	620,477,317.10
6900	Offsetting collections (cash)	530,496,829.14
6910	Change in uncollected customer payments from Federal sources (unexpired)	27,077,872.22
6947	Portion applied to repay debt	-154,000,000.00
7240	Obligated balance, start of year	2,774,930,898.94
7320	Total outlays (gross)	-681,572,660.98
7440	Obligated balance, end of year	3,006,267,307.00
8800	Federal sources	-56,639,838.29
8840	Non-Federal sources	-473,856,990.85
9000	Outlays	151,075,831.84
9502	Unpaid obligation, end of year	3,286,431,273.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Water and Waste Water Disposal Guaranteed Loans Financing
Budget Account Id: 005-60-4218 Treasury Account Id: 12- - /X -4218 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-605,448.99
1000	4801	C	E												U		N			306,272.15
1000	4901	C	E												U		N			10,576.41
1000	4902	C	E						MAND						U		N			354,321.84
															Line Number Total:					65,721.41
2140	4149	D	B					T							U		N			605,448.99
2140	4201	D	B												U		N			1,635.47
2140	4801	C	B												U		N			-605,448.99
															Line Number Total:					1,635.47
2210	4871	D	E												U		N			1,279.89
2270	4144	C	E					T							U		N			-1,279.89
2440	4450	C	E												U		N			160.31
2440	4510	C	E			A									U		N			1,283,805.40
2440	4610	C	E												U		N			629,278.59
															Line Number Total:					1,913,244.30
6710	4141	D	E		110161			T	MAND						U		N			55,145.00
6900	4261	D	E						MAND						U		N			353,132.11
6900	4266	D	E						MAND						U		N			31.98
															Line Number Total:					353,164.09
6910	4283	D	E						MAND						U		N			160.31
7240	4801	C	B												U		N			605,448.99
7320	4902	C	E						MAND						U		N			-354,321.84
7440	4283	D	E						MAND						U		N			-160.31
7440	4801	C	E												U		N			306,272.15
7440	4871	D	E												U		N			-1,279.89
7440	4901	C	E												U		N			10,576.41
															Line Number Total:					315,408.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Water and Waste Water Disposal Guaranteed Loans Financing
Budget Account Id: 005-60-4218 Treasury Account Id: 12- - /X -4218 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4261	D	E						MAND						U		N			-353,132.11
8840	4266	D	E						MAND						U		N			-31.98
															Line Number Total:					-353,164.09
9000	4261	D	E						MAND						U		N			-353,132.11
9000	4266	D	E						MAND						U		N			-31.98
9000	4902	C	E						MAND						U		N			354,321.84
															Line Number Total:					1,157.75
9502	4801	C	E												U		N			306,272.15
9502	4871	D	E												U		N			-1,279.89
9502	4901	C	E												U		N			10,576.41
															Line Number Total:					315,568.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Water and Waste Water Disposal Guaranteed Loans Financing
Budget Account Id: 005-60-4218 Treasury Account Id: 12- - /X -4218 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-60-4218

1000	Total new obligations	65,721.41
2140	Unobligated balance carried forward, start of year	1,635.47
2210	Resources available from recoveries of prior year obligations	1,279.89
2270	Balance of authority to borrow withdrawn	-1,279.89
2440	Unobligated balance carried forward, end of year	1,913,244.30
6710	Authority to borrow	55,145.00
6900	Offsetting collections (cash)	353,164.09
6910	Change in uncollected customer payments from Federal sources (unexpired)	160.31
7240	Obligated balance, start of year	605,448.99
7320	Total outlays (gross)	-354,321.84
7440	Obligated balance, end of year	315,408.36
8840	Non-Federal sources	-353,164.09
9000	Outlays	1,157.75
9502	Unpaid obligation, end of year	315,568.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /00 -1230 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,005,278.62
7320	4902	D	E						DISC						E		N			7,283.50
7340	4801	C	B												E		N			-1,005,278.62
7340	4801	C	E												E		N			1,012,562.12
7340	4871	D	E												E		N			-232,815.58
7340	4902	D	E						DISC						E		N			-7,283.50
															Line Number Total:					-232,815.58
7440	4801	C	E												E		N			1,012,562.12
7440	4871	D	E												E		N			-232,815.58
															Line Number Total:					779,746.54
8693	4902	D	E						DISC						E		N			-7,283.50
9000	4902	D	E						DISC						E		N			-7,283.50
9502	4801	C	E												E		N			1,012,562.12
9502	4871	D	E												E		N			-232,815.58
															Line Number Total:					779,746.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /01 -1230 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,643,801.69
7340	4801	C	B												E		N			-4,643,801.69
7340	4801	C	E												E		N			4,643,801.69
7340	4871	D	E												E		N			-1,108,870.68
															Line Number Total:					-1,108,870.68
7440	4801	C	E												E		N			4,643,801.69
7440	4871	D	E												E		N			-1,108,870.68
															Line Number Total:					3,534,931.01
9502	4801	C	E												E		N			4,643,801.69
9502	4871	D	E												E		N			-1,108,870.68
															Line Number Total:					3,534,931.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /02 -1230 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,103,372.11
7320	4902	C	E						DISC						E		N			-185,978.94
7340	4801	C	B												E		N			-1,103,372.11
7340	4801	C	E												E		N			917,393.17
7340	4871	D	E												E		N			-23,429.72
7340	4902	C	E						DISC						E		N			185,978.94
															Line Number Total:					-23,429.72
7440	4801	C	E												E		N			917,393.17
7440	4871	D	E												E		N			-23,429.72
															Line Number Total:					893,963.45
8693	4902	C	E						DISC						E		N			185,978.94
9000	4902	C	E						DISC						E		N			185,978.94
9502	4801	C	E												E		N			917,393.17
9502	4871	D	E												E		N			-23,429.72
															Line Number Total:					893,963.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /03 -1230 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,928,888.23
7320	4902	C	E						DISC						E		N			-802,500.06
7340	4801	C	B												E		N			-1,928,888.23
7340	4801	C	E												E		N			1,126,388.17
7340	4871	D	E												E		N			-33,724.31
7340	4902	C	E						DISC						E		N			802,500.06
															Line Number Total:					-33,724.31
7440	4801	C	E												E		N			1,126,388.17
7440	4871	D	E												E		N			-33,724.31
															Line Number Total:					1,092,663.86
8693	4902	C	E						DISC						E		N			802,500.06
9000	4902	C	E						DISC						E		N			802,500.06
9502	4801	C	E												E		N			1,126,388.17
9502	4871	D	E												E		N			-33,724.31
															Line Number Total:					1,092,663.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /04 -1230 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,022.00
7320	4902	C	E						DISC						E		N			-289.29
7340	4801	C	B												E		N			-1,022.00
7340	4801	C	E												E		N			732.71
7340	4902	C	E						DISC						E		N			289.29
															Line Number Total:					0.00
7440	4801	C	E												E		N			732.71
8693	4902	C	E						DISC						E		N			289.29
9000	4902	C	E						DISC						E		N			289.29
9502	4801	C	E												E		N			732.71

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /05 -1230 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,126,544.96
7320	4902	C	E						DISC						E		N			-702,209.46
7340	4801	C	B												E		N			-2,126,544.96
7340	4801	C	E												E		N			1,424,335.50
7340	4871	D	E												E		N			-0.69
7340	4902	C	E						DISC						E		N			702,209.46
															Line Number Total:					-0.69
7440	4801	C	E												E		N			1,424,335.50
7440	4871	D	E												E		N			-0.69
															Line Number Total:					1,424,334.81
8693	4902	C	E						DISC						E		N			702,209.46
9000	4902	C	E						DISC						E		N			702,209.46
9502	4801	C	E												E		N			1,424,335.50
9502	4871	D	E												E		N			-0.69
															Line Number Total:					1,424,334.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /06 -1230 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,536,360.31
7320	4902	C	E						DISC						E		N			-764,442.18
7340	4801	C	B												E		N			-3,536,360.31
7340	4801	C	E												E		N			2,771,918.13
7340	4871	D	E												E		N			-400.00
7340	4902	C	E						DISC						E		N			764,442.18
															Line Number Total:					-400.00
7440	4801	C	E												E		N			2,771,918.13
7440	4871	D	E												E		N			-400.00
															Line Number Total:					2,771,518.13
8693	4902	C	E						DISC						E		N			764,442.18
9000	4902	C	E						DISC						E		N			764,442.18
9502	4801	C	E												E		N			2,771,918.13
9502	4871	D	E												E		N			-400.00
															Line Number Total:					2,771,518.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /07 -1230 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,501,470.73
7320	4902	C	E						DISC						E		N			-1,000,233.38
7340	4801	C	B												E		N			-3,501,470.73
7340	4801	C	E												E		N			2,501,237.35
7340	4902	C	E						DISC						E		N			1,000,233.38
															Line Number Total:					0.00
7440	4801	C	E												E		N			2,501,237.35
8693	4902	C	E						DISC						E		N			1,000,233.38
9000	4902	C	E						DISC						E		N			1,000,233.38
9502	4801	C	E												E		N			2,501,237.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /08 -1230 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			216,633.60
1000	4902	C	E						DISC						U		Y			38,352,639.00
															Line Number Total:					38,569,272.60
2398	4510	C	E			A									U		Y			-37,982,864.00
2398	4610	C	E												U		Y			-3,497,186.40
															Line Number Total:					-41,480,050.40
4000	4115	D	E	P	110161				DISC						U		Y	1		42,363,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-296,541.00
6000	4118	D	E		110161				MAND						U		Y	1		37,982,864.00
7320	4902	C	E						DISC						U		Y			-38,352,639.00
7440	4801	C	E												U		Y			216,633.60
8690	4902	C	E						DISC						U		Y			38,352,639.00
9000	4902	C	E						DISC						U		Y			38,352,639.00
9502	4801	C	E												U		Y			216,633.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /92 -1230 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,588,458.61
7340	4801	C	B												E		N			-1,588,458.61
7340	4801	C	E												E		N			1,588,458.61
7340	4871	D	E												E		N			-25,596.80
															Line Number Total:					-25,596.80
7440	4801	C	E												E		N			1,588,458.61
7440	4871	D	E												E		N			-25,596.80
															Line Number Total:					1,562,861.81
9502	4801	C	E												E		N			1,588,458.61
9502	4871	D	E												E		N			-25,596.80
															Line Number Total:					1,562,861.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /93 -1230 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,300,063.77
7320	4902	C	E						DISC						E		N			-221,276.99
7340	4801	C	B												E		N			-4,300,063.77
7340	4801	C	E												E		N			4,078,786.78
7340	4871	D	E												E		N			-847,713.46
7340	4902	C	E						DISC						E		N			221,276.99
															Line Number Total:					-847,713.46
7440	4801	C	E												E		N			4,078,786.78
7440	4871	D	E												E		N			-847,713.46
															Line Number Total:					3,231,073.32
8693	4902	C	E						DISC						E		N			221,276.99
9000	4902	C	E						DISC						E		N			221,276.99
9502	4801	C	E												E		N			4,078,786.78
9502	4871	D	E												E		N			-847,713.46
															Line Number Total:					3,231,073.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /94 -1230 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,955,253.97
7340	4801	C	B												E		N			-1,955,253.97
7340	4801	C	E												E		N			1,955,253.97
7340	4871	D	E												E		N			-234,985.69
															Line Number Total:					-234,985.69
7440	4801	C	E												E		N			1,955,253.97
7440	4871	D	E												E		N			-234,985.69
															Line Number Total:					1,720,268.28
9502	4801	C	E												E		N			1,955,253.97
9502	4871	D	E												E		N			-234,985.69
															Line Number Total:					1,720,268.28

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /95 -1230 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			191,192.50
7320	4902	C	E						DISC						E		N			-5,143.39
7340	4801	C	B												E		N			-191,192.50
7340	4801	C	E												E		N			186,049.11
7340	4871	D	E												E		N			-2,661.94
7340	4902	C	E						DISC						E		N			5,143.39
															Line Number Total:					-2,661.94
7440	4801	C	E												E		N			186,049.11
7440	4871	D	E												E		N			-2,661.94
															Line Number Total:					183,387.17
8693	4902	C	E						DISC						E		N			5,143.39
9000	4902	C	E						DISC						E		N			5,143.39
9502	4801	C	E												E		N			186,049.11
9502	4871	D	E												E		N			-2,661.94
															Line Number Total:					183,387.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /96 -1230 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,728,986.77
7320	4902	C	E						DISC						E		N			-146,416.49
7340	4801	C	B												E		N			-1,728,986.77
7340	4801	C	E												E		N			1,582,570.28
7340	4871	D	E												E		N			-1,032,858.83
7340	4902	C	E						DISC						E		N			146,416.49
															Line Number Total:					-1,032,858.83
7440	4801	C	E												E		N			1,582,570.28
7440	4871	D	E												E		N			-1,032,858.83
															Line Number Total:					549,711.45
8693	4902	C	E						DISC						E		N			146,416.49
9000	4902	C	E						DISC						E		N			146,416.49
9502	4801	C	E												E		N			1,582,570.28
9502	4871	D	E												E		N			-1,032,858.83
															Line Number Total:					549,711.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /97 -1230 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			169,141.00
7320	4902	C	E						DISC						E		N			-7,217.80
7340	4801	C	B												E		N			-169,141.00
7340	4801	C	E												E		N			161,923.20
7340	4871	D	E												E		N			-65,811.72
7340	4902	C	E						DISC						E		N			7,217.80
															Line Number Total:					-65,811.72
7440	4801	C	E												E		N			161,923.20
7440	4871	D	E												E		N			-65,811.72
															Line Number Total:					96,111.48
8693	4902	C	E						DISC						E		N			7,217.80
9000	4902	C	E						DISC						E		N			7,217.80
9502	4801	C	E												E		N			161,923.20
9502	4871	D	E												E		N			-65,811.72
															Line Number Total:					96,111.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /98 -1230 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			579,309.06
7320	4902	C	E						DISC						E		N			-76,747.09
7340	4801	C	B												E		N			-579,309.06
7340	4801	C	E												E		N			502,561.97
7340	4871	D	E												E		N			-133,132.31
7340	4902	C	E						DISC						E		N			76,747.09
															Line Number Total:					-133,132.31
7440	4801	C	E												E		N			502,561.97
7440	4871	D	E												E		N			-133,132.31
															Line Number Total:					369,429.66
8693	4902	C	E						DISC						E		N			76,747.09
9000	4902	C	E						DISC						E		N			76,747.09
9502	4801	C	E												E		N			502,561.97
9502	4871	D	E												E		N			-133,132.31
															Line Number Total:					369,429.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /99 -1230 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,894,161.16
7320	4902	C	E						DISC						E		N			-89,300.55
7340	4801	C	B												E		N			-1,894,161.16
7340	4801	C	E												E		N			1,804,860.61
7340	4871	D	E												E		N			-513,535.58
7340	4902	C	E						DISC						E		N			89,300.55
															Line Number Total:					-513,535.58
7440	4801	C	E												E		N			1,804,860.61
7440	4871	D	E												E		N			-513,535.58
															Line Number Total:					1,291,325.03
8693	4902	C	E						DISC						E		N			89,300.55
9000	4902	C	E						DISC						E		N			89,300.55
9502	4801	C	E												E		N			1,804,860.61
9502	4871	D	E												E		N			-513,535.58
															Line Number Total:					1,291,325.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /X -1230 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			7,015,083.33
2440	4510	C	E			A									U		N			7,015,083.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /X -1230 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-60-1230

1000	Total new obligations	38,569,272.60
2140	Unobligated balance carried forward, start of year	7,015,083.33
2398	Unobligated balance expiring or withdrawn	-41,480,050.40
2440	Unobligated balance carried forward, end of year	7,015,083.33
4000	Appropriation	42,363,000.00
4035	Appropriation permanently reduced	-296,541.00
6000	Appropriation	37,982,864.00
7240	Obligated balance, start of year	30,253,305.49
7320	Total outlays (gross)	-42,347,111.12
7340	Adjustments in expired accounts (net)	-4,255,537.31
7440	Obligated balance, end of year	22,219,929.66
8690	Outlays from new discretionary authority	38,352,639.00
8693	Outlays from discretionary balances	3,994,472.12
9000	Outlays	42,347,111.12
9502	Unpaid obligation, end of year	22,219,929.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Direct Loan Financi
Budget Account Id: 005-60-4208 Treasury Account Id: 12- - /X -4208 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-11,597,926,547.52
1000	4801	C	E												U		N			10,944,803,244.04
1000	4901	C	B												U		N			-195,261,688.98
1000	4901	C	E												U		N			542,835,381.99
1000	4902	C	E						MAND						U		N			3,746,885,044.03
															Line Number Total:					3,441,335,433.56
2140	4149	D	B					T							U		N			11,572,310,937.03
2140	4201	D	B												U		N			332,495,662.11
2140	4221	D	B				F		MAND						U		N			30,253,305.49
2140	4801	C	B												U		N			-11,597,926,547.52
2140	4901	C	B												U		N			-195,261,688.98
															Line Number Total:					141,871,668.13
2210	4871	D	E												U		N			480,293,989.92
2270	4144	C	E					T							U		N			-476,038,452.61
2440	4450	C	E												U		N			374,241,209.40
2440	4510	C	E			A									U		N			799,901,359.60
2440	4610	C	E												U		N			7,498,372,820.40
															Line Number Total:					8,672,515,389.40
6710	4141	D	E		110161			T	MAND						U		N			2,289,607,520.40
6900	4262	D	E						MAND						U		N			860,613,167.24
6900	4263	D	E						MAND						U		N			1,189,973,108.81
6900	4266	D	E						MAND						U		N			19,819,983.31
6900	4271	D	E						MAND						U		N			3,994,472.12
															Line Number Total:					2,074,400,731.48
6910	4221	D	B				F		MAND						U		N			-30,253,305.49
6910	4221	D	E				F		MAND						U		N			22,219,929.66
6910	4283	D	E						MAND						U		N			72,486,327.56
															Line Number Total:					64,452,951.73
6947	4146	C	E	S					MAND						U		N			-759,011,766.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Direct Loan Financi
Budget Account Id: 005-60-4208 Treasury Account Id: 12- - /X -4208 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		MAND						U		N			-30,253,305.49
7240	4801	C	B												U		N			11,597,926,547.52
7240	4901	C	B												U		N			195,261,688.98
															Line Number Total:					11,762,934,931.01
7320	4902	C	E						MAND						U		N			-3,746,885,044.03
7440	4221	D	E				F		MAND						U		N			-22,219,929.66
7440	4283	D	E						MAND						U		N			-72,486,327.56
7440	4801	C	E												U		N			10,944,803,244.04
7440	4871	D	E												U		N			-480,293,989.92
7440	4901	C	E												U		N			542,835,381.99
															Line Number Total:					10,912,638,378.89
8800	4271	D	E						MAND						U		N			-3,994,472.12
8840	4262	D	E						MAND						U		N			-860,613,167.24
8840	4263	D	E						MAND						U		N			-1,189,973,108.81
8840	4266	D	E						MAND						U		N			-19,819,983.31
															Line Number Total:					-2,070,406,259.36
9000	4262	D	E						MAND						U		N			-860,613,167.24
9000	4263	D	E						MAND						U		N			-1,189,973,108.81
9000	4266	D	E						MAND						U		N			-19,819,983.31
9000	4271	D	E						MAND						U		N			-3,994,472.12
9000	4902	C	E						MAND						U		N			3,746,885,044.03
															Line Number Total:					1,672,484,312.55
9502	4801	C	E												U		N			10,944,803,244.04
9502	4871	D	E												U		N			-480,293,989.92
9502	4901	C	E												U		N			542,835,381.99
															Line Number Total:					11,007,344,636.11

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Direct Loan Financi
Budget Account Id: 005-60-4208 Treasury Account Id: 12- - /X -4208 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-60-4208

1000	Total new obligations	3,441,335,433.56
2140	Unobligated balance carried forward, start of year	141,871,668.13
2210	Resources available from recoveries of prior year obligations	480,293,989.92
2270	Balance of authority to borrow withdrawn	-476,038,452.61
2440	Unobligated balance carried forward, end of year	8,672,515,389.40
6710	Authority to borrow	2,289,607,520.40
6900	Offsetting collections (cash)	2,074,400,731.48
6910	Change in uncollected customer payments from Federal sources (unexpired)	64,452,951.73
6947	Portion applied to repay debt	-759,011,766.09
7240	Obligated balance, start of year	11,762,934,931.01
7320	Total outlays (gross)	-3,746,885,044.03
7440	Obligated balance, end of year	10,912,638,378.89
8800	Federal sources	-3,994,472.12
8840	Non-Federal sources	-2,070,406,259.36
9000	Outlays	1,672,484,312.55
9502	Unpaid obligation, end of year	11,007,344,636.11

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Guaranteed Loans Fi
Budget Account Id: 005-60-4209 Treasury Account Id: 12- - /X -4209 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			189,623.70
2440	4450	C	E												U		N			203,034.13
2440	4610	C	E												U		N			10,000.00
															Line Number Total:					213,034.13
6910	4283	D	E						MAND						U		N			8,410.43
7440	4283	D	E						MAND						U		N			-8,410.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Guaranteed Loans Fi
Budget Account Id: 005-60-4209 Treasury Account Id: 12- - /X -4209 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-60-4209

2140	Unobligated balance carried forward, start of year	189,623.70
2440	Unobligated balance carried forward, end of year	213,034.13
6910	Change in uncollected customer payments from Federal sources (unexpired)	8,410.43
7440	Obligated balance, end of year	-8,410.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Liquidating Account
Budget Account Id: 005-60-4230 Treasury Account Id: 12- - /X -4230 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-58,065,254.91
1000	4801	C	E												U		N			57,884,920.91
1000	4901	C	B												U		N			-131,091,881.32
1000	4901	C	E												U		N			106,387,256.12
1000	4902	C	E						MAND	BAL					U		N			555,117,763.32
															Line Number Total:					530,232,804.12
2140	4201	D	B												U		N			848,184,995.27
2140	4801	C	B												U		N			-58,065,254.91
2140	4901	C	B												U		N			-131,091,881.32
															Line Number Total:					659,027,859.04
2210	4871	D	E												U		N			9,099,130.00
2260	4147	C	E												U		N			-434,600,000.00
2440	4450	C	E												U		N			870,867,810.28
2440	4510	C	E			A									U		N			10,994,130.00
															Line Number Total:					881,861,940.28
6047	4146	C	E	P					MAND						U		N			-97,023,000.00
6900	4262	D	E						MAND						U		N			1,244,243,655.86
6900	4263	D	E						MAND						U		N			533,991,279.27
6900	4266	D	E						MAND						U		N			361,068,000.82
															Line Number Total:					2,139,302,935.95
6947	4146	C	E	S					MAND						U		N			-864,952,180.59
7240	4801	C	B												U		N			58,065,254.91
7240	4901	C	B												U		N			131,091,881.32
															Line Number Total:					189,157,136.23
7320	4902	C	E						MAND	BAL					U		N			-555,117,763.32
7440	4801	C	E												U		N			57,884,920.91
7440	4871	D	E												U		N			-9,099,130.00
7440	4901	C	E												U		N			106,387,256.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Liquidating Account
Budget Account Id: 005-60-4230 Treasury Account Id: 12- - /X -4230 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					155,173,047.03
8698	4902	C	E						MAND	BAL					U		N			555,117,763.32
8840	4262	D	E						MAND						U		N			-1,244,243,655.86
8840	4263	D	E						MAND						U		N			-533,991,279.27
8840	4266	D	E						MAND						U		N			-361,068,000.82
															Line Number Total:					-2,139,302,935.95
9000	4262	D	E						MAND						U		N			-1,244,243,655.86
9000	4263	D	E						MAND						U		N			-533,991,279.27
9000	4266	D	E						MAND						U		N			-361,068,000.82
9000	4902	C	E						MAND	BAL					U		N			555,117,763.32
															Line Number Total:					-1,584,185,172.63
9502	4801	C	E												U		N			57,884,920.91
9502	4871	D	E												U		N			-9,099,130.00
9502	4901	C	E												U		N			106,387,256.12
															Line Number Total:					155,173,047.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Liquidating Account
Budget Account Id: 005-60-4230 Treasury Account Id: 12- - /X -4231 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	BAL					U		N			23,367,688.20
2140	4201	D	B												U		N			39,726,690.75
2240	4152	C	E												U		N			-16,359,002.55
7320	4902	C	E						MAND	BAL					U		N			-23,367,688.20
8698	4902	C	E						MAND	BAL					U		N			23,367,688.20
9000	4902	C	E						MAND	BAL					U		N			23,367,688.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Liquidating Account
Budget Account Id: 005-60-4230 Treasury Account Id: 12- - /X -4231 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-60-4230

1000	Total new obligations	553,600,492.32
2140	Unobligated balance carried forward, start of year	698,754,549.79
2210	Resources available from recoveries of prior year obligations	9,099,130.00
2240	Capital transfer to general fund	-16,359,002.55
2260	Portion applied to repay debt	-434,600,000.00
2440	Unobligated balance carried forward, end of year	881,861,940.28
6047	Portion applied to repay debt	-97,023,000.00
6900	Offsetting collections (cash)	2,139,302,935.95
6947	Portion applied to repay debt	-864,952,180.59
7240	Obligated balance, start of year	189,157,136.23
7320	Total outlays (gross)	-578,485,451.52
7440	Obligated balance, end of year	155,173,047.03
8698	Outlays from mandatory balances	578,485,451.52
8840	Non-Federal sources	-2,139,302,935.95
9000	Outlays	-1,560,817,484.43
9502	Unpaid obligation, end of year	155,173,047.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /00 -1231 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,166,253.19
7320	4902	C	E						DISC						E		N			-42,727.45
7340	4801	C	B												E		N			-1,166,253.19
7340	4801	C	E												E		N			1,123,525.74
7340	4871	D	E												E		N			-332,872.80
7340	4902	C	E						DISC						E		N			42,727.45
															Line Number Total:					-332,872.80
7440	4801	C	E												E		N			1,123,525.74
7440	4871	D	E												E		N			-332,872.80
															Line Number Total:					790,652.94
8693	4902	C	E						DISC						E		N			42,727.45
9000	4902	C	E						DISC						E		N			42,727.45
9502	4801	C	E												E		N			1,123,525.74
9502	4871	D	E												E		N			-332,872.80
															Line Number Total:					790,652.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /01 -1231 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,802,672.59
7320	4902	C	E						DISC						E		N			-22,738.64
7340	4801	C	B												E		N			-1,802,672.59
7340	4801	C	E												E		N			1,779,933.95
7340	4871	D	E												E		N			-1,007,292.96
7340	4902	C	E						DISC						E		N			22,738.64
															Line Number Total:					-1,007,292.96
7440	4801	C	E												E		N			1,779,933.95
7440	4871	D	E												E		N			-1,007,292.96
															Line Number Total:					772,640.99
8693	4902	C	E						DISC						E		N			22,738.64
9000	4902	C	E						DISC						E		N			22,738.64
9502	4801	C	E												E		N			1,779,933.95
9502	4871	D	E												E		N			-1,007,292.96
															Line Number Total:					772,640.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /02 -1231 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,302,861.33
7320	4902	D	E						DISC						E		N			5,031.21
7340	4801	C	B												E		N			-2,302,861.33
7340	4801	C	E												E		N			2,307,892.54
7340	4871	D	E												E		N			-225,217.54
7340	4902	D	E						DISC						E		N			-5,031.21
															Line Number Total:					-225,217.54
7440	4801	C	E												E		N			2,307,892.54
7440	4871	D	E												E		N			-225,217.54
															Line Number Total:					2,082,675.00
8693	4902	D	E						DISC						E		N			-5,031.21
9000	4902	D	E						DISC						E		N			-5,031.21
9502	4801	C	E												E		N			2,307,892.54
9502	4871	D	E												E		N			-225,217.54
															Line Number Total:					2,082,675.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /03 -1231 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,689,044.83
7320	4902	C	E						DISC						E		N			-30,534.46
7340	4801	C	B												E		N			-1,689,044.83
7340	4801	C	E												E		N			1,658,510.37
7340	4871	D	E												E		N			-620,213.40
7340	4902	C	E						DISC						E		N			30,534.46
															Line Number Total:					-620,213.40
7440	4801	C	E												E		N			1,658,510.37
7440	4871	D	E												E		N			-620,213.40
															Line Number Total:					1,038,296.97
8693	4902	C	E						DISC						E		N			30,534.46
9000	4902	C	E						DISC						E		N			30,534.46
9502	4801	C	E												E		N			1,658,510.37
9502	4871	D	E												E		N			-620,213.40
															Line Number Total:					1,038,296.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /08 -1231 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2398	4510	C	E			A									U		Y			-1,115,407.00
6000	4118	D	E		110161				MAND						U		Y	1		1,115,407.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /92 -1231 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			213,981.23
7340	4801	C	B												E		N			-213,981.23
7340	4801	C	E												E		N			213,981.23
7340	4871	D	E												E		N			-117,936.97
															Line Number Total:					-117,936.97
7440	4801	C	E												E		N			213,981.23
7440	4871	D	E												E		N			-117,936.97
															Line Number Total:					96,044.26
9502	4801	C	E												E		N			213,981.23
9502	4871	D	E												E		N			-117,936.97
															Line Number Total:					96,044.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /93 -1231 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			753.13
7340	4801	C	B												E		N			-753.13
7340	4801	C	E												E		N			753.13
															Line Number Total:					0.00
7440	4801	C	E												E		N			753.13
9502	4801	C	E												E		N			753.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /94 -1231 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			42,461.44
7340	4801	C	B												E		N			-42,461.44
7340	4801	C	E												E		N			42,461.44
7340	4871	D	E												E		N			-3,152.90
															Line Number Total:					-3,152.90
7440	4801	C	E												E		N			42,461.44
7440	4871	D	E												E		N			-3,152.90
															Line Number Total:					39,308.54
9502	4801	C	E												E		N			42,461.44
9502	4871	D	E												E		N			-3,152.90
															Line Number Total:					39,308.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /95 -1231 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			167,494.48
7320	4902	D	E						DISC						E		N			2,572.56
7340	4801	C	B												E		N			-167,494.48
7340	4801	C	E												E		N			170,067.04
7340	4871	D	E												E		N			-102,964.39
7340	4902	D	E						DISC						E		N			-2,572.56
															Line Number Total:					-102,964.39
7440	4801	C	E												E		N			170,067.04
7440	4871	D	E												E		N			-102,964.39
															Line Number Total:					67,102.65
8693	4902	D	E						DISC						E		N			-2,572.56
9000	4902	D	E						DISC						E		N			-2,572.56
9502	4801	C	E												E		N			170,067.04
9502	4871	D	E												E		N			-102,964.39
															Line Number Total:					67,102.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /96 -1231 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			280,774.17
7320	4902	C	E						DISC						E		N			-18,014.96
7340	4801	C	B												E		N			-280,774.17
7340	4801	C	E												E		N			262,759.21
7340	4871	D	E												E		N			-97,924.40
7340	4902	C	E						DISC						E		N			18,014.96
															Line Number Total:					-97,924.40
7440	4801	C	E												E		N			262,759.21
7440	4871	D	E												E		N			-97,924.40
															Line Number Total:					164,834.81
8693	4902	C	E						DISC						E		N			18,014.96
9000	4902	C	E						DISC						E		N			18,014.96
9502	4801	C	E												E		N			262,759.21
9502	4871	D	E												E		N			-97,924.40
															Line Number Total:					164,834.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /97 -1231 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			238,077.19
7320	4902	C	E						DISC						E		N			-9,046.01
7340	4801	C	B												E		N			-238,077.19
7340	4801	C	E												E		N			229,031.18
7340	4871	D	E												E		N			-142,577.66
7340	4902	C	E						DISC						E		N			9,046.01
															Line Number Total:					-142,577.66
7440	4801	C	E												E		N			229,031.18
7440	4871	D	E												E		N			-142,577.66
															Line Number Total:					86,453.52
8693	4902	C	E						DISC						E		N			9,046.01
9000	4902	C	E						DISC						E		N			9,046.01
9502	4801	C	E												E		N			229,031.18
9502	4871	D	E												E		N			-142,577.66
															Line Number Total:					86,453.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /98 -1231 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,137,120.43
7320	4902	C	E						DISC						E		N			-72,762.49
7340	4801	C	B												E		N			-1,137,120.43
7340	4801	C	E												E		N			1,064,357.94
7340	4871	D	E												E		N			-594,213.39
7340	4902	C	E						DISC						E		N			72,762.49
															Line Number Total:					-594,213.39
7440	4801	C	E												E		N			1,064,357.94
7440	4871	D	E												E		N			-594,213.39
															Line Number Total:					470,144.55
8693	4902	C	E						DISC						E		N			72,762.49
9000	4902	C	E						DISC						E		N			72,762.49
9502	4801	C	E												E		N			1,064,357.94
9502	4871	D	E												E		N			-594,213.39
															Line Number Total:					470,144.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /99 -1231 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,385,218.60
7320	4902	C	E						DISC						E		N			-81,983.47
7340	4801	C	B												E		N			-1,385,218.60
7340	4801	C	E												E		N			1,303,235.13
7340	4871	D	E												E		N			-676,799.49
7340	4902	C	E						DISC						E		N			81,983.47
															Line Number Total:					-676,799.49
7440	4801	C	E												E		N			1,303,235.13
7440	4871	D	E												E		N			-676,799.49
															Line Number Total:					626,435.64
8693	4902	C	E						DISC						E		N			81,983.47
9000	4902	C	E						DISC						E		N			81,983.47
9502	4801	C	E												E		N			1,303,235.13
9502	4871	D	E												E		N			-676,799.49
															Line Number Total:					626,435.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /99 -1231 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-60-1231

2398	Unobligated balance expiring or withdrawn	-1,115,407.00
6000	Appropriation	1,115,407.00
7240	Obligated balance, start of year	10,426,712.61
7320	Total outlays (gross)	-270,203.71
7340	Adjustments in expired accounts (net)	-3,921,165.90
7440	Obligated balance, end of year	6,235,343.00
8693	Outlays from discretionary balances	270,203.71
9000	Outlays	270,203.71
9502	Unpaid obligation, end of year	6,235,343.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Direct Loan Financing Account
Budget Account Id: 005-60-4210 Treasury Account Id: 12- - /X -4210 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-722,798,434.03
1000	4801	C	E												U		N			685,994,312.94
1000	4901	C	E												U		N			20,962,557.56
1000	4902	C	E						MAND						U		N			36,804,121.09
															Line Number Total:					20,962,557.56
2140	4149	D	B					T							U		N			710,613,599.42
2140	4201	D	B												U		N			238,679.43
2140	4221	D	B				F		MAND						U		N			12,184,834.61
2140	4801	C	B												U		N			-722,798,434.03
															Line Number Total:					238,679.43
2210	4871	D	E												U		N			241,367,058.50
2270	4144	C	E					T							U		N			-237,445,892.60
2440	4450	C	E												U		N			27,781,326.59
2440	4610	C	E												U		N			35,000,000.00
															Line Number Total:					62,781,326.59
6710	4141	D	E		110161			T	MAND						U		N			1,758,122.00
6900	4262	D	E						MAND						U		N			29,126,362.85
6900	4263	D	E						MAND						U		N			15,938,335.48
6900	4271	D	E						MAND						U		N			270,203.71
															Line Number Total:					45,334,902.04
6910	4221	D	B				F		MAND						U		N			-12,184,834.61
6910	4221	D	E				F		MAND						U		N			6,235,343.00
6910	4283	D	E						MAND						U		N			3,679,185.39
															Line Number Total:					-2,270,306.22
7240	4221	D	B				F		MAND						U		N			-12,184,834.61
7240	4801	C	B												U		N			722,798,434.03
															Line Number Total:					710,613,599.42
7320	4902	C	E						MAND						U		N			-36,804,121.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Direct Loan Financing Account
Budget Account Id: 005-60-4210 Treasury Account Id: 12- - /X -4210 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E				F		MAND						U		N			-6,235,343.00
7440	4283	D	E						MAND						U		N			-3,679,185.39
7440	4801	C	E												U		N			685,994,312.94
7440	4871	D	E												U		N			-241,367,058.50
7440	4901	C	E												U		N			20,962,557.56
															Line Number Total:					455,675,283.61
8800	4271	D	E						MAND						U		N			-270,203.71
8840	4262	D	E						MAND						U		N			-29,126,362.85
8840	4263	D	E						MAND						U		N			-15,938,335.48
															Line Number Total:					-45,064,698.33
9000	4262	D	E						MAND						U		N			-29,126,362.85
9000	4263	D	E						MAND						U		N			-15,938,335.48
9000	4271	D	E						MAND						U		N			-270,203.71
9000	4902	C	E						MAND						U		N			36,804,121.09
															Line Number Total:					-8,530,780.95
9502	4801	C	E												U		N			685,994,312.94
9502	4871	D	E												U		N			-241,367,058.50
9502	4901	C	E												U		N			20,962,557.56
															Line Number Total:					465,589,812.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Direct Loan Financing Account
Budget Account Id: 005-60-4210 Treasury Account Id: 12- - /X -4210 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-60-4210

1000	Total new obligations	20,962,557.56
2140	Unobligated balance carried forward, start of year	238,679.43
2210	Resources available from recoveries of prior year obligations	241,367,058.50
2270	Balance of authority to borrow withdrawn	-237,445,892.60
2440	Unobligated balance carried forward, end of year	62,781,326.59
6710	Authority to borrow	1,758,122.00
6900	Offsetting collections (cash)	45,334,902.04
6910	Change in uncollected customer payments from Federal sources (unexpired)	-2,270,306.22
7240	Obligated balance, start of year	710,613,599.42
7320	Total outlays (gross)	-36,804,121.09
7440	Obligated balance, end of year	455,675,283.61
8800	Federal sources	-270,203.71
8840	Non-Federal sources	-45,064,698.33
9000	Outlays	-8,530,780.95
9502	Unpaid obligation, end of year	465,589,812.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Distance Learning, Telemedicine, and Broadband Program
Budget Account Id: 005-60-1232 Treasury Account Id: 12- - /04 -1232 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			5,357,420.98
7320	4902	C	E						DISC						E		N			-294,058.97
7340	4801	C	B												E		N			-5,357,420.98
7340	4801	C	E												E		N			5,063,362.01
7340	4871	D	E												E		N			-418,053.78
7340	4902	C	E						DISC						E		N			294,058.97
															Line Number Total:					-418,053.78
7440	4801	C	E												E		N			5,063,362.01
7440	4871	D	E												E		N			-418,053.78
															Line Number Total:					4,645,308.23
8693	4902	C	E						DISC						E		N			294,058.97
9000	4902	C	E						DISC						E		N			294,058.97
9502	4801	C	E												E		N			5,063,362.01
9502	4871	D	E												E		N			-418,053.78
															Line Number Total:					4,645,308.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Distance Learning, Telemedicine, and Broadband Program
Budget Account Id: 005-60-1232 Treasury Account Id: 12- - /X -1232 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-116,112,649.01
1000	4801	C	E												U		N			86,685,915.10
1000	4902	C	E						DISC	BAL					U		N			29,622,200.91
															Line Number Total:					195,467.00
2140	4201	D	B												U		N			120,637,573.50
2140	4801	C	B												U		N			-116,112,649.01
															Line Number Total:					4,524,924.49
2210	4871	D	E												U		N			2,553,459.48
2440	4510	C	E			A									U		N			9,464,286.99
2440	4610	C	E												U		N			60,586,973.98
															Line Number Total:					70,051,260.97
4000	4115	D	E	P	110161				DISC						U		N	1		6,450,000.00
4000	4119	D	E	P	110161				DISC				X		U		N	1		48,500,000.00
															Line Number Total:					54,950,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-384,650.00
6000	4118	D	E		110161				MAND						U		N	1		8,602,994.00
7240	4801	C	B												U		N			116,112,649.01
7320	4902	C	E						DISC	BAL					U		N			-29,622,200.91
7440	4801	C	E												U		N			86,685,915.10
7440	4871	D	E												U		N			-2,553,459.48
															Line Number Total:					84,132,455.62
8693	4902	C	E						DISC	BAL					U		N			29,622,200.91
9000	4902	C	E						DISC	BAL					U		N			29,622,200.91
9502	4801	C	E												U		N			86,685,915.10
9502	4871	D	E												U		N			-2,553,459.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Distance Learning, Telemedicine, and Broadband Program
Budget Account Id: 005-60-1232 Treasury Account Id: 12- - /X -1232 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					84,132,455.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Distance Learning, Telemedicine, and Broadband Program
Budget Account Id: 005-60-1232 Treasury Account Id: 12- -05 /06 -1232 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,920,381.98
7320	4902	C	E						DISC						E		N			-379,960.78
7340	4801	C	B												E		N			-4,920,381.98
7340	4801	C	E												E		N			4,540,421.20
7340	4871	D	E												E		N			-62,707.20
7340	4902	C	E						DISC						E		N			379,960.78
															Line Number Total:					-62,707.20
7440	4801	C	E												E		N			4,540,421.20
7440	4871	D	E												E		N			-62,707.20
															Line Number Total:					4,477,714.00
8693	4902	C	E						DISC						E		N			379,960.78
9000	4902	C	E						DISC						E		N			379,960.78
9502	4801	C	E												E		N			4,540,421.20
9502	4871	D	E												E		N			-62,707.20
															Line Number Total:					4,477,714.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Distance Learning, Telemedicine, and Broadband Program
Budget Account Id: 005-60-1232 Treasury Account Id: 12- -06 /07 -1232 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			5,278,403.06
7320	4902	C	E						DISC						E		N			-53,753.05
7340	4801	C	B												E		N			-5,278,403.06
7340	4801	C	E												E		N			5,224,650.01
7340	4871	D	E												E		N			-885,456.00
7340	4902	C	E						DISC						E		N			53,753.05
															Line Number Total:					-885,456.00
7440	4801	C	E												E		N			5,224,650.01
7440	4871	D	E												E		N			-885,456.00
															Line Number Total:					4,339,194.01
8693	4902	C	E						DISC						E		N			53,753.05
9000	4902	C	E						DISC						E		N			53,753.05
9502	4801	C	E												E		N			5,224,650.01
9502	4871	D	E												E		N			-885,456.00
															Line Number Total:					4,339,194.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Distance Learning, Telemedicine, and Broadband Program
Budget Account Id: 005-60-1232 Treasury Account Id: 12- -07 /08 -1232 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			7,151,996.50
2140	4201	D	B												U		Y			10,642,500.00
2398	4610	C	E												U		Y			-3,490,503.50
7440	4801	C	E												U		Y			7,151,996.50
9502	4801	C	E												U		Y			7,151,996.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Distance Learning, Telemedicine, and Broadband Program
Budget Account Id: 005-60-1232 Treasury Account Id: 12- -07 /08 -1232 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-60-1232

1000	Total new obligations	7,347,463.50
2140	Unobligated balance carried forward, start of year	15,167,424.49
2210	Resources available from recoveries of prior year obligations	2,553,459.48
2398	Unobligated balance expiring or withdrawn	-3,490,503.50
2440	Unobligated balance carried forward, end of year	70,051,260.97
4000	Appropriation	54,950,000.00
4035	Appropriation permanently reduced	-384,650.00
6000	Appropriation	8,602,994.00
7240	Obligated balance, start of year	131,668,855.03
7320	Total outlays (gross)	-30,349,973.71
7340	Adjustments in expired accounts (net)	-1,366,216.98
7440	Obligated balance, end of year	104,746,668.36
8693	Outlays from discretionary balances	30,349,973.71
9000	Outlays	30,349,973.71
9502	Unpaid obligation, end of year	104,746,668.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Distance Learning, Telemedicine, and Broadband Direct Loan Finan
Budget Account Id: 005-60-4146 Treasury Account Id: 12- - /X -4146 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-815,846,798.48
1000	4801	C	E												U		N			1,096,303,865.29
1000	4901	C	E												U		N			12,331,164.36
1000	4902	C	E						MAND						U		N			52,193,933.19
																Line Number Total:				344,982,164.36
2140	4149	D	B					T							U		N			797,753,413.65
2140	4201	D	B												U		N			1,848,735.28
2140	4221	D	B				F		MAND						U		N			16,244,649.55
2140	4801	C	B												U		N			-815,846,798.48
																Line Number Total:				0.00
2210	4871	D	E												U		N			82,982,580.49
2270	4144	C	E					T							U		N			-81,616,363.51
2440	4450	C	E												U		N			3,434,503.77
2440	4510	C	E			A									U		N			174.98
2440	4610	C	E												U		N			501,183,206.66
																Line Number Total:				504,617,885.41
6710	4141	D	E		110161			T	MAND						U		N			325,499,003.50
6900	4261	D	E						MAND						U		N			135,458.87
6900	4262	D	E						MAND						U		N			46,753,508.59
6900	4263	D	E						MAND						U		N			9,823,570.99
6900	4266	D	E						MAND						U		N			175.00
6900	4271	D	E						MAND						U		N			878,719.71
																Line Number Total:				57,591,433.16
6910	4221	D	B				F		MAND						U		N			-16,244,649.55
6910	4221	D	E				F		MAND						U		N			21,151,709.36
6910	4283	D	E						MAND						U		N			3,434,503.77
																Line Number Total:				8,341,563.58
6947	4146	C	E	S					MAND						U		N			-6,000,000.00
7240	4221	D	B				F		MAND						U		N			-16,244,649.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Distance Learning, Telemedicine, and Broadband Direct Loan Finan
Budget Account Id: 005-60-4146 Treasury Account Id: 12- - /X -4146 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												U		N			815,846,798.48
															Line Number Total:					799,602,148.93
7320	4902	C	E						MAND						U		N			-52,193,933.19
7440	4221	D	E				F		MAND						U		N			-21,151,709.36
7440	4283	D	E						MAND						U		N			-3,434,503.77
7440	4801	C	E												U		N			1,096,303,865.29
7440	4871	D	E												U		N			-82,982,580.49
7440	4901	C	E												U		N			12,331,164.36
															Line Number Total:					1,001,066,236.03
8800	4271	D	E						MAND						U		N			-878,719.71
8840	4261	D	E						MAND						U		N			-135,458.87
8840	4262	D	E						MAND						U		N			-46,753,508.59
8840	4263	D	E						MAND						U		N			-9,823,570.99
8840	4266	D	E						MAND						U		N			-175.00
															Line Number Total:					-56,712,713.45
9000	4261	D	E						MAND						U		N			-135,458.87
9000	4262	D	E						MAND						U		N			-46,753,508.59
9000	4263	D	E						MAND						U		N			-9,823,570.99
9000	4266	D	E						MAND						U		N			-175.00
9000	4271	D	E						MAND						U		N			-878,719.71
9000	4902	C	E						MAND						U		N			52,193,933.19
															Line Number Total:					-5,397,499.97
9502	4801	C	E												U		N			1,096,303,865.29
9502	4871	D	E												U		N			-82,982,580.49
9502	4901	C	E												U		N			12,331,164.36
															Line Number Total:					1,025,652,449.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Distance Learning, Telemedicine, and Broadband Direct Loan Finan
Budget Account Id: 005-60-4146 Treasury Account Id: 12- - /X -4146 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-60-4146

1000	Total new obligations	344,982,164.36
2140	Unobligated balance carried forward, start of year	0.00
2210	Resources available from recoveries of prior year obligations	82,982,580.49
2270	Balance of authority to borrow withdrawn	-81,616,363.51
2440	Unobligated balance carried forward, end of year	504,617,885.41
6710	Authority to borrow	325,499,003.50
6900	Offsetting collections (cash)	57,591,433.16
6910	Change in uncollected customer payments from Federal sources (unexpired)	8,341,563.58
6947	Portion applied to repay debt	-6,000,000.00
7240	Obligated balance, start of year	799,602,148.93
7320	Total outlays (gross)	-52,193,933.19
7440	Obligated balance, end of year	1,001,066,236.03
8800	Federal sources	-878,719.71
8840	Non-Federal sources	-56,712,713.45
9000	Outlays	-5,397,499.97
9502	Unpaid obligation, end of year	1,025,652,449.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Development Insurance Fund Liquidating Account
Budget Account Id: 005-60-4155 Treasury Account Id: 12- - /X -4155 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	NEW					U		N			18,103.27
2140	4201	D	B												U		N			26,048,938.64
2240	4152	C	E												U		N			-26,048,900.00
2440	4450	C	E												U		N			162,114,182.60
2440	4510	C	E			A									U		N			3,087,431.44
2440	4610	D	E												U		N			-18,103.27
															Line Number Total:					165,183,510.77
6900	4262	D	E						MAND						U		N			101,988,546.08
6900	4263	D	E						MAND						U		N			62,762,776.37
6900	4266	D	E						MAND						U		N			450,252.95
															Line Number Total:					165,201,575.40
7320	4902	C	E						MAND	NEW					U		N			-18,103.27
8697	4902	C	E						MAND	NEW					U		N			18,103.27
8840	4262	D	E						MAND						U		N			-101,988,546.08
8840	4263	D	E						MAND						U		N			-62,762,776.37
8840	4266	D	E						MAND						U		N			-450,252.95
															Line Number Total:					-165,201,575.40
9000	4262	D	E						MAND						U		N			-101,988,546.08
9000	4263	D	E						MAND						U		N			-62,762,776.37
9000	4266	D	E						MAND						U		N			-450,252.95
9000	4902	C	E						MAND	NEW					U		N			18,103.27
															Line Number Total:					-165,183,472.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Development Insurance Fund Liquidating Account
Budget Account Id: 005-60-4155 Treasury Account Id: 12- - /X -4155 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-60-4155

1000	Total new obligations	18,103.27
2140	Unobligated balance carried forward, start of year	26,048,938.64
2240	Capital transfer to general fund	-26,048,900.00
2440	Unobligated balance carried forward, end of year	165,183,510.77
6900	Offsetting collections (cash)	165,201,575.40
7320	Total outlays (gross)	-18,103.27
8697	Outlays from new mandatory authority	18,103.27
8840	Non-Federal sources	-165,201,575.40
9000	Outlays	-165,183,472.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Communication Development Fund Liquidating Account
Budget Account Id: 005-60-4142 Treasury Account Id: 12- - /X -4142 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			16,789.07
2240	4152	C	E												U		N			-16,700.00
2440	4510	C	E			A									U		N			260,467.37
6900	4262	D	E						MAND						U		N			143,792.22
6900	4263	D	E						MAND						U		N			106,675.08
															Line Number Total:					250,467.30
8840	4262	D	E						MAND						U		N			-143,792.22
8840	4263	D	E						MAND						U		N			-106,675.08
															Line Number Total:					-250,467.30
9000	4262	D	E						MAND						U		N			-143,792.22
9000	4263	D	E						MAND						U		N			-106,675.08
															Line Number Total:					-250,467.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Communication Development Fund Liquidating Account
Budget Account Id: 005-60-4142 Treasury Account Id: 12- - /X -4142 -000-0
FACTS II User: ANTHONY MYLES - (314) 457-4096 - anthony.myles@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-60-4142

2140	Unobligated balance carried forward, start of year	16,789.07
2240	Capital transfer to general fund	-16,700.00
2440	Unobligated balance carried forward, end of year	260,467.37
6900	Offsetting collections (cash)	250,467.30
8840	Non-Federal sources	-250,467.30
9000	Outlays	-250,467.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /03 -2900 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				E		DISC						E		N			86,664.00
7240	4251	D	B				F		DISC						E		N			-86,664.00
7240	4801	C	B												E		N			2,425,027.64
7240	4801	D	B												E		N			-1,505,015.71
7240	4901	C	B												E		N			160,610.98
7240	4901	D	B												E		N			-142,951.38
															Line Number Total:					937,671.53
7320	4802	C	B						DISC						E		N			841,444.00
7320	4802	C	E						DISC						E		N			-807,462.89
7320	4902	C	E						DISC						E		N			-200,066.41
															Line Number Total:					-166,085.30
7340	4801	C	B												E		N			-2,425,027.64
7340	4801	D	B												E		N			1,505,015.71
7340	4801	C	E												E		N			3,854,921.09
7340	4802	C	B						DISC						E		N			-841,444.00
7340	4802	C	E						DISC						E		N			807,462.89
7340	4871	D	E												E		N			-5,242,908.46
7340	4881	C	E												E		N			3,961,231.89
7340	4901	C	B												E		N			-160,610.98
7340	4901	D	B												E		N			142,951.38
7340	4901	C	E												E		N			159,234.90
7340	4901	D	E												E		N			-142,569.76
7340	4902	C	E						DISC						E		N			200,066.41
															Line Number Total:					1,818,323.43
7410	4251	C	B				E		DISC						E		N			-86,664.00
7410	4251	D	B				F		DISC						E		N			86,664.00
7410	4251	D	E				F		DISC						E		N			-86,664.00
															Line Number Total:					-86,664.00
7440	4251	D	E				F		DISC						E		N			-86,664.00
7440	4801	C	E												E		N			3,854,921.09
7440	4871	D	E												E		N			-5,242,908.46
7440	4881	C	E												E		N			3,961,231.89
7440	4901	C	E												E		N			159,234.90
7440	4901	D	E												E		N			-142,569.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /03 -2900 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					2,503,245.66
8693	4802	C	B						DISC						E		N			-841,444.00
8693	4802	C	E						DISC						E		N			807,462.89
8693	4902	C	E						DISC						E		N			200,066.41
															Line Number Total:					166,085.30
8800	4252	D	E				F		DISC						E		N			-204,672.82
8896	4252	D	E				F		DISC						E		N			204,672.82
9000	4252	D	E				F		DISC						E		N			-204,672.82
9000	4802	C	B						DISC						E		N			-841,444.00
9000	4802	C	E						DISC						E		N			807,462.89
9000	4902	C	E						DISC						E		N			200,066.41
															Line Number Total:					-38,587.52
9502	4801	C	E												E		N			3,854,921.09
9502	4871	D	E												E		N			-5,242,908.46
9502	4881	C	E												E		N			3,961,231.89
9502	4901	C	E												E		N			159,234.90
9502	4901	D	E												E		N			-142,569.76
															Line Number Total:					2,589,909.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /04 -2900 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-7,835,524.65
7240	4801	C	B												E		N			4,883,508.17
7240	4901	C	B												E		N			270,357.64
7240	4901	D	B												E		N			-259,632.31
															Line Number Total:					-2,941,291.15
7320	4802	D	B						DISC						E		N			-192,071.97
7320	4802	D	E						DISC						E		N			203,712.73
7320	4902	C	E						DISC						E		N			-196,349.72
															Line Number Total:					-184,708.96
7340	4801	C	B												E		N			-4,883,508.17
7340	4801	C	E												E		N			5,080,157.42
7340	4802	D	B						DISC						E		N			192,071.97
7340	4802	D	E						DISC						E		N			-203,712.73
7340	4871	D	E												E		N			-761,098.76
7340	4881	C	E												E		N			569,251.63
7340	4901	C	B												E		N			-270,357.64
7340	4901	D	B												E		N			259,632.31
7340	4901	C	E												E		N			307,713.81
7340	4901	D	E												E		N			-286,882.33
7340	4902	C	E						DISC						E		N			196,349.72
															Line Number Total:					199,617.23
7410	4221	D	B				F		DISC						E		N			7,835,524.65
7410	4221	D	E				F		DISC						E		N			-7,649,228.04
															Line Number Total:					186,296.61
7440	4221	D	E				F		DISC						E		N			-7,649,228.04
7440	4801	C	E												E		N			5,080,157.42
7440	4871	D	E												E		N			-761,098.76
7440	4881	C	E												E		N			569,251.63
7440	4901	C	E												E		N			307,713.81
7440	4901	D	E												E		N			-286,882.33
															Line Number Total:					-2,740,086.27
8693	4802	D	B						DISC						E		N			192,071.97
8693	4802	D	E						DISC						E		N			-203,712.73

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /04 -2900 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			196,349.72
															Line Number Total:					184,708.96
8800	4252	C	E				F		DISC						E		N			1,166,235.21
8896	4252	C	E				F		DISC						E		N			-1,166,235.21
9000	4252	C	E				F		DISC						E		N			1,166,235.21
9000	4802	D	B						DISC						E		N			192,071.97
9000	4802	D	E						DISC						E		N			-203,712.73
9000	4902	C	E						DISC						E		N			196,349.72
															Line Number Total:					1,350,944.17
9502	4801	C	E												E		N			5,080,157.42
9502	4871	D	E												E		N			-761,098.76
9502	4881	C	E												E		N			569,251.63
9502	4901	C	E												E		N			307,713.81
9502	4901	D	E												E		N			-286,882.33
															Line Number Total:					4,909,141.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /05 -2900 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-5,398,160.00
7240	4251	C	B				E		DISC						E		N			68,387.11
7240	4251	D	B				F		DISC						E		N			-68,387.11
7240	4801	C	B												E		N			15,220,340.29
7240	4901	C	B												E		N			12,261.41
															Line Number Total:					9,834,441.70
7320	4802	D	B						DISC						E		N			-44,632.47
7320	4802	D	E						DISC						E		N			61,461.78
7320	4902	C	E						DISC						E		N			-235,757.30
															Line Number Total:					-218,927.99
7340	4801	C	B												E		N			-15,220,340.29
7340	4801	C	E												E		N			15,591,074.60
7340	4802	D	B						DISC						E		N			44,632.47
7340	4802	D	E						DISC						E		N			-61,461.78
7340	4871	D	E												E		N			-7,936,485.03
7340	4881	C	E												E		N			927,135.23
7340	4901	C	B												E		N			-12,261.41
7340	4901	D	E												E		N			-52,971.12
7340	4902	C	E						DISC						E		N			235,757.30
															Line Number Total:					-6,484,920.03
7410	4221	D	B				F		DISC						E		N			5,398,160.00
7410	4221	D	E				F		DISC						E		N			-4,449,152.90
7410	4251	C	B				E		DISC						E		N			-68,387.11
7410	4251	D	B				F		DISC						E		N			68,387.11
7410	4251	D	E				F		DISC						E		N			-68,387.11
															Line Number Total:					880,619.99
7440	4221	D	E				F		DISC						E		N			-4,449,152.90
7440	4251	D	E				F		DISC						E		N			-68,387.11
7440	4801	C	E												E		N			15,591,074.60
7440	4871	D	E												E		N			-7,936,485.03
7440	4881	C	E												E		N			927,135.23
7440	4901	D	E												E		N			-52,971.12
															Line Number Total:					4,011,213.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /05 -2900 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	D	B						DISC						E		N			44,632.47
8693	4802	D	E						DISC						E		N			-61,461.78
8693	4902	C	E						DISC						E		N			235,757.30
															Line Number Total:					218,927.99
8800	4252	D	E				F		DISC						E		N			-854,806.06
8896	4252	D	E				F		DISC						E		N			854,806.06
9000	4252	D	E				F		DISC						E		N			-854,806.06
9000	4802	D	B						DISC						E		N			44,632.47
9000	4802	D	E						DISC						E		N			-61,461.78
9000	4902	C	E						DISC						E		N			235,757.30
															Line Number Total:					-635,878.07
9502	4801	C	E												E		N			15,591,074.60
9502	4871	D	E												E		N			-7,936,485.03
9502	4881	C	E												E		N			927,135.23
9502	4901	D	E												E		N			-52,971.12
															Line Number Total:					8,528,753.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /06 -2900 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-770.91
7240	4251	D	B				F		DISC						E		N			-11,165,000.00
7240	4801	C	B												E		N			7,534,220.61
7240	4801	D	B												E		N			-10,492,700.63
7240	4901	C	B												E		N			1,543,412.18
															Line Number Total:					-12,580,838.75
7320	4802	C	B						DISC						E		N			418,363.17
7320	4802	C	E						DISC						E		N			-347,205.37
7320	4902	C	E						DISC						E		N			-2,989,904.98
															Line Number Total:					-2,918,747.18
7340	4801	C	B												E		N			-7,534,220.61
7340	4801	D	B												E		N			10,492,700.63
7340	4801	C	E												E		N			12,286,795.79
7340	4802	C	B						DISC						E		N			-418,363.17
7340	4802	C	E						DISC						E		N			347,205.37
7340	4871	D	E												E		N			-7,049,993.27
7340	4881	C	E												E		N			3,676,903.74
7340	4901	C	B												E		N			-1,543,412.18
7340	4901	C	E												E		N			520,289.97
7340	4902	C	E						DISC						E		N			2,989,904.98
															Line Number Total:					13,767,811.25
7410	4221	D	B				F		DISC						E		N			770.91
7410	4221	D	E				F		DISC						E		N			-5,391,252.59
7410	4251	D	B				F		DISC						E		N			11,165,000.00
7410	4251	D	E				F		DISC						E		N			-582,783.09
															Line Number Total:					5,191,735.23
7440	4221	D	E				F		DISC						E		N			-5,391,252.59
7440	4251	D	E				F		DISC						E		N			-582,783.09
7440	4801	C	E												E		N			12,286,795.79
7440	4871	D	E												E		N			-7,049,993.27
7440	4881	C	E												E		N			3,676,903.74
7440	4901	C	E												E		N			520,289.97
															Line Number Total:					3,459,960.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /06 -2900 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-418,363.17
8693	4802	C	E						DISC						E		N			347,205.37
8693	4902	C	E						DISC						E		N			2,989,904.98
															Line Number Total:					2,918,747.18
8800	4252	D	E				F		DISC						E		N			-6,953,091.98
8896	4252	D	E				F		DISC						E		N			6,953,091.98
9000	4252	D	E				F		DISC						E		N			-6,953,091.98
9000	4802	C	B						DISC						E		N			-418,363.17
9000	4802	C	E						DISC						E		N			347,205.37
9000	4902	C	E						DISC						E		N			2,989,904.98
															Line Number Total:					-4,034,344.80
9502	4801	C	E												E		N			12,286,795.79
9502	4871	D	E												E		N			-7,049,993.27
9502	4881	C	E												E		N			3,676,903.74
9502	4901	C	E												E		N			520,289.97
															Line Number Total:					9,433,996.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /07 -2900 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			1,485,000.00
7240	4221	D	B				F		DISC						E		N			-43,034,130.83
7240	4251	D	B				F		DISC						E		N			-32,897,916.58
7240	4801	C	B												E		N			60,686,652.23
7240	4901	C	B												E		N			5,627,091.88
															Line Number Total:					-8,133,303.30
7320	4802	C	B						DISC						E		N			376,802.16
7320	4802	C	E						DISC						E		N			-323,842.06
7320	4902	C	E						DISC						E		N			-34,420,378.17
															Line Number Total:					-34,367,418.07
7340	4801	C	B												E		N			-60,686,652.23
7340	4801	C	E												E		N			31,563,703.91
7340	4802	C	B						DISC						E		N			-376,802.16
7340	4802	C	E						DISC						E		N			323,842.06
7340	4871	D	E												E		N			-48,625,521.61
7340	4881	C	E												E		N			29,919,675.32
7340	4901	C	B												E		N			-5,627,091.88
7340	4901	C	E												E		N			475,726.98
7340	4901	D	E												E		N			-93,104.85
7340	4902	C	E						DISC						E		N			34,420,378.17
															Line Number Total:					-18,705,846.29
7410	4221	C	B				E		DISC						E		N			-1,485,000.00
7410	4221	D	B				F		DISC						E		N			43,034,130.83
7410	4221	D	E				F		DISC						E		N			-4,013,707.72
7410	4251	D	B				F		DISC						E		N			32,897,916.58
7410	4251	D	E				F		DISC						E		N			-2,450,949.82
															Line Number Total:					67,982,389.87
7440	4221	D	E				F		DISC						E		N			-4,013,707.72
7440	4251	D	E				F		DISC						E		N			-2,450,949.82
7440	4801	C	E												E		N			31,563,703.91
7440	4871	D	E												E		N			-48,625,521.61
7440	4881	C	E												E		N			29,919,675.32
7440	4901	C	E												E		N			475,726.98
7440	4901	D	E												E		N			-93,104.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /07 -2900 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					6,775,822.21
8693	4802	C	B						DISC						E		N			-376,802.16
8693	4802	C	E						DISC						E		N			323,842.06
8693	4902	C	E						DISC						E		N			34,420,378.17
															Line Number Total:					34,367,418.07
8800	4252	D	E				F		DISC						E		N			-67,742,966.24
8896	4252	D	E				F		DISC						E		N			67,742,966.24
9000	4252	D	E				F		DISC						E		N			-67,742,966.24
9000	4802	C	B						DISC						E		N			-376,802.16
9000	4802	C	E						DISC						E		N			323,842.06
9000	4902	C	E						DISC						E		N			34,420,378.17
															Line Number Total:					-33,375,548.17
9502	4801	C	E												E		N			31,563,703.91
9502	4871	D	E												E		N			-48,625,521.61
9502	4881	C	E												E		N			29,919,675.32
9502	4901	C	E												E		N			475,726.98
9502	4901	D	E												E		N			-93,104.85
															Line Number Total:					13,240,479.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /08 -2900 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			13,113,188.62
1000	4802	D	E						DISC						U		Y			-117,282.17
1000	4901	C	E												U		Y			5,151,821.42
1000	4902	C	E						DISC						U		Y			138,658,938.31
															Line Number Total:					156,806,666.18
2398	4510	C	E			A									U		Y			-150,240.00
2398	4610	C	E												U		Y			-79,895,492.09
2398	4700	C	E												U		Y			-8,141,797.73
															Line Number Total:					-88,187,529.82
4000	4119	D	E	P	110161				DISC				X		U		Y	1		159,470,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-1,116,290.00
4100	4170	C	E	P	110161				DISC		12	2900			U		Y			-3,425,000.00
4200	4170	D	E	P	110161				DISC		12	0122			U		Y			178,740.00
5800	4252	D	E				F		DISC						U		Y			23,804,372.20
5810	4221	D	E				F		DISC						U		Y			45,982,459.46
5810	4251	D	E				F		DISC						U		Y			9,151,531.01
															Line Number Total:					55,133,990.47
7320	4802	D	E						DISC						U		Y			117,282.17
7320	4902	C	E						DISC						U		Y			-138,658,938.31
															Line Number Total:					-138,541,656.14
7440	4221	D	E				F		DISC						U		Y			-45,982,459.46
7440	4251	D	E				F		DISC						U		Y			-9,151,531.01
7440	4801	C	E												U		Y			13,113,188.62
7440	4901	C	E												U		Y			5,151,821.42
															Line Number Total:					-36,868,980.43
8690	4802	D	E						DISC						U		Y			-117,282.17
8690	4902	C	E						DISC						U		Y			138,658,938.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /08 -2900 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					138,541,656.14
8800	4252	D	E				F		DISC						U		Y			-23,804,372.20
9000	4252	D	E				F		DISC						U		Y			-23,804,372.20
9000	4802	D	E						DISC						U		Y			-117,282.17
9000	4902	C	E						DISC						U		Y			138,658,938.31
															Line Number Total:					114,737,283.94
9502	4801	C	E												U		Y			13,113,188.62
9502	4901	C	E												U		Y			5,151,821.42
															Line Number Total:					18,265,010.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /X -1404 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	B												U		N			430,571.33
1000	4801	D	E												U		N			-788,811.24
1000	4902	C	E						DISC	BAL					U		N			352,263.89
															Line Number Total:					-5,976.02
2140	4201	D	B												U		N			91,875.65
2140	4801	D	B												U		N			430,571.33
															Line Number Total:					522,446.98
2440	4450	C	E												U		N			522,446.98
2440	4610	C	E												U		N			5,976.02
															Line Number Total:					528,423.00
7240	4801	D	B												U		N			-430,571.33
7320	4902	C	E						DISC	BAL					U		N			-352,263.89
7440	4801	D	E												U		N			-788,811.24
8693	4902	C	E						DISC	BAL					U		N			352,263.89
9000	4902	C	E						DISC	BAL					U		N			352,263.89
9502	4801	D	E												U		N			-788,811.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /X -2280 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			1,030.00
2440	4450	C	E												U		N			1,030.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /X -2900 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-5,282,680.02
1000	4801	C	E												U		N			2,533,976.65
1000	4801	D	E												U		N			-6,524,564.81
1000	4802	C	B						DISC	BAL					U		N			-10,839.61
1000	4802	C	E						DISC	BAL					U		N			10,839.61
1000	4802	D	E						DISC	NEW					U		N			-6,957.80
1000	4901	C	B												U		N			-4,645,124.36
1000	4901	C	E												U		N			4,417,490.07
1000	4902	C	E						DISC	NEW					U		N			12,215,216.72
															Line Number Total:					2,707,356.45
2140	4201	D	B												U		N			20,411,840.63
2140	4221	D	B				F		DISC						U		N			7,451,200.00
2140	4251	C	B				E		DISC						U		N			-81,730.33
2140	4251	D	B				F		DISC						U		N			81,730.33
2140	4801	C	B												U		N			-5,282,680.02
2140	4802	C	B						DISC	BAL					U		N			-10,839.61
2140	4901	C	B												U		N			-4,645,124.36
															Line Number Total:					17,924,396.64
2210	4871	D	E												U		N			70,367.49
2440	4450	C	E												U		N			16,615,810.71
2440	4610	C	E												U		N			2,056,890.42
2440	4700	C	E												U		N			39,706.55
															Line Number Total:					18,712,407.68
4200	4170	D	E	P	110161				DISC		12	2900			U		N			3,425,000.00
5800	4252	D	E				F		DISC						U		N			7,451,200.00
5810	4221	D	B				F		DISC						U		N			-7,451,200.00
5810	4251	C	B				E		DISC						U		N			81,730.33
5810	4251	D	B				F		DISC						U		N			-81,730.33
5810	4251	C	E				E		DISC						U		N			-81,730.33
5810	4251	D	E				F		DISC						U		N			81,730.33
															Line Number Total:					-7,451,200.00
7240	4221	D	B				F		DISC						U		N			-7,451,200.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /X -2900 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				E		DISC						U		N			81,730.33
7240	4251	D	B				F		DISC						U		N			-81,730.33
7240	4801	C	B												U		N			5,282,680.02
7240	4901	C	B												U		N			4,645,124.36
															Line Number Total:					2,476,604.38
7320	4802	C	B						DISC	BAL					U		N			10,839.61
7320	4802	C	E						DISC	BAL					U		N			-10,839.61
7320	4802	D	E						DISC	NEW					U		N			6,957.80
7320	4902	C	E						DISC	NEW					U		N			-12,215,216.72
															Line Number Total:					-12,208,258.92
7440	4251	C	E				E		DISC						U		N			81,730.33
7440	4251	D	E				F		DISC						U		N			-81,730.33
7440	4801	C	E												U		N			2,533,976.65
7440	4801	D	E												U		N			-6,524,564.81
7440	4871	D	E												U		N			-70,367.49
7440	4901	C	E												U		N			4,417,490.07
															Line Number Total:					356,534.42
8690	4802	D	E						DISC	NEW					U		N			-6,957.80
8690	4902	C	E						DISC	NEW					U		N			1,716,738.81
															Line Number Total:					1,709,781.01
8693	4802	C	B						DISC	BAL					U		N			-10,839.61
8693	4802	C	E						DISC	BAL					U		N			10,839.61
8693	4902	C	E						DISC	BAL					U		N			10,498,477.91
															Line Number Total:					10,498,477.91
8800	4252	D	E				F		DISC						U		N			-7,451,200.00
9000	4252	D	E				F		DISC						U		N			-7,451,200.00
9000	4802	C	B						DISC	BAL					U		N			-10,839.61
9000	4802	C	E						DISC	BAL					U		N			10,839.61
9000	4802	D	E						DISC	NEW					U		N			-6,957.80
9000	4902	C	E						DISC	NEW					U		N			12,215,216.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /X -2900 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					4,757,058.92
9502	4801	C	E												U		N			2,533,976.65
9502	4801	D	E												U		N			-6,524,564.81
9502	4871	D	E												U		N			-70,367.49
9502	4901	C	E												U		N			4,417,490.07
															Line Number Total:					356,534.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /X -8232 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,862,653.72
1000	4801	C	E												U		N			1,815,407.53
1000	4802	C	B						DISC	BAL					U		N			-8,496.33
1000	4802	C	E						DISC	BAL					U		N			8,496.33
1000	4902	C	E						DISC	NEW					U		N			66,345.71
															Line Number Total:					19,099.52
2140	4201	D	B												U		N			2,073,327.82
2140	4251	C	B				E		DISC						U		N			-371,155.77
2140	4251	D	B				F		DISC						U		N			371,155.77
2140	4801	C	B												U		N			-1,862,653.72
2140	4802	C	B						DISC	BAL					U		N			-8,496.33
															Line Number Total:					202,177.77
2440	4610	C	E												U		N			213,078.25
4026	4114	C	E	P	110161				DISC						U		N	7		-77,382.00
5810	4251	C	B				E		DISC						U		N			371,155.77
5810	4251	D	B				F		DISC						U		N			-371,155.77
5810	4251	C	E				E		DISC						U		N			-371,155.77
5810	4251	D	E				F		DISC						U		N			371,155.77
															Line Number Total:					0.00
7240	4251	C	B				E		DISC						U		N			371,155.77
7240	4251	D	B				F		DISC						U		N			-371,155.77
7240	4801	C	B												U		N			1,862,653.72
															Line Number Total:					1,862,653.72
7320	4802	C	B						DISC	BAL					U		N			8,496.33
7320	4802	C	E						DISC	BAL					U		N			-8,496.33
7320	4902	C	E						DISC	NEW					U		N			-66,345.71
															Line Number Total:					-66,345.71
7440	4251	C	E				E		DISC						U		N			371,155.77
7440	4251	D	E				F		DISC						U		N			-371,155.77
7440	4801	C	E												U		N			1,815,407.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /X -8232 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,815,407.53
8690	4902	C	E						DISC	NEW					U		N			6,986.81
8693	4802	C	B						DISC	BAL					U		N			-8,496.33
8693	4802	C	E						DISC	BAL					U		N			8,496.33
8693	4902	C	E						DISC	BAL					U		N			59,358.90
															Line Number Total:					59,358.90
9000	4802	C	B						DISC	BAL					U		N			-8,496.33
9000	4802	C	E						DISC	BAL					U		N			8,496.33
9000	4902	C	E						DISC	NEW					U		N			66,345.71
															Line Number Total:					66,345.71
9502	4801	C	E												U		N			1,815,407.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- -02 /03 -2900 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			135,978.64
7240	4901	C	B												E		N			5,100.00
															Line Number Total:					141,078.64
7340	4801	C	B												E		N			-135,978.64
7340	4801	C	E												E		N			135,978.64
7340	4871	D	E												E		N			-3,120.00
7340	4901	C	B												E		N			-5,100.00
7340	4901	C	E												E		N			5,100.00
															Line Number Total:					-3,120.00
7440	4801	C	E												E		N			135,978.64
7440	4871	D	E												E		N			-3,120.00
7440	4901	C	E												E		N			5,100.00
															Line Number Total:					137,958.64
9502	4801	C	E												E		N			135,978.64
9502	4871	D	E												E		N			-3,120.00
9502	4901	C	E												E		N			5,100.00
															Line Number Total:					137,958.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- -03 /04 -2900 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,091,508.06
7320	4902	C	E						DISC						E		N			-324,682.16
7340	4801	C	B												E		N			-1,091,508.06
7340	4801	C	E												E		N			766,825.90
7340	4902	C	E						DISC						E		N			324,682.16
															Line Number Total:					0.00
7440	4801	C	E												E		N			766,825.90
8693	4902	C	E						DISC						E		N			324,682.16
9000	4902	C	E						DISC						E		N			324,682.16
9502	4801	C	E												E		N			766,825.90

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- -04 /05 -2900 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			677,319.42
7320	4902	C	E						DISC						E		N			-89,592.19
7340	4801	C	B												E		N			-677,319.42
7340	4801	C	E												E		N			587,727.23
7340	4871	D	E												E		N			-15,989.24
7340	4902	C	E						DISC						E		N			89,592.19
															Line Number Total:					-15,989.24
7440	4801	C	E												E		N			587,727.23
7440	4871	D	E												E		N			-15,989.24
															Line Number Total:					571,737.99
8693	4902	C	E						DISC						E		N			89,592.19
9000	4902	C	E						DISC						E		N			89,592.19
9502	4801	C	E												E		N			587,727.23
9502	4871	D	E												E		N			-15,989.24
															Line Number Total:					571,737.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- -05 /06 -2900 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,664,189.34
7240	4901	C	B												E		N			14,518.00
															Line Number Total:					2,678,707.34
7320	4902	C	E						DISC						E		N			-1,120,033.08
7340	4801	C	B												E		N			-2,664,189.34
7340	4801	C	E												E		N			1,551,141.34
7340	4871	D	E												E		N			-38,066.07
7340	4881	C	E												E		N			11,987.86
7340	4901	C	B												E		N			-14,518.00
7340	4901	C	E												E		N			7,532.92
7340	4902	C	E						DISC						E		N			1,120,033.08
															Line Number Total:					-26,078.21
7440	4801	C	E												E		N			1,551,141.34
7440	4871	D	E												E		N			-38,066.07
7440	4881	C	E												E		N			11,987.86
7440	4901	C	E												E		N			7,532.92
															Line Number Total:					1,532,596.05
8693	4902	C	E						DISC						E		N			1,120,033.08
9000	4902	C	E						DISC						E		N			1,120,033.08
9502	4801	C	E												E		N			1,551,141.34
9502	4871	D	E												E		N			-38,066.07
9502	4881	C	E												E		N			11,987.86
9502	4901	C	E												E		N			7,532.92
															Line Number Total:					1,532,596.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- -06 /07 -2900 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			6,208,254.38
7240	4901	C	B												E		N			33,148.52
															Line Number Total:					6,241,402.90
7320	4902	C	E						DISC						E		N			-2,713,875.87
7340	4801	C	B												E		N			-6,208,254.38
7340	4801	C	E												E		N			3,527,527.03
7340	4871	D	E												E		N			-3,049,562.87
7340	4881	C	E												E		N			1,687,823.78
7340	4901	C	B												E		N			-33,148.52
7340	4902	C	E						DISC						E		N			2,713,875.87
															Line Number Total:					-1,361,739.09
7440	4801	C	E												E		N			3,527,527.03
7440	4871	D	E												E		N			-3,049,562.87
7440	4881	C	E												E		N			1,687,823.78
															Line Number Total:					2,165,787.94
8693	4902	C	E						DISC						E		N			2,713,875.87
9000	4902	C	E						DISC						E		N			2,713,875.87
9502	4801	C	E												E		N			3,527,527.03
9502	4871	D	E												E		N			-3,049,562.87
9502	4881	C	E												E		N			1,687,823.78
															Line Number Total:					2,165,787.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- -07 /08 -2900 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-857,615.52
1000	4801	C	E												U		Y			2,722,765.54
1000	4802	D	E						DISC						U		Y			-4,005.40
1000	4901	C	E												U		Y			39,861.15
1000	4902	C	E						DISC						U		Y			4,009,322.66
															Line Number Total:					5,910,328.43
2140	4201	D	B												U		Y			9,198,984.80
2140	4801	C	B												U		Y			-857,615.52
															Line Number Total:					8,341,369.28
2210	4871	D	E												U		Y			83,100.91
2398	4450	C	E												U		Y			-8,596.91
2398	4610	C	E												U		Y			-2,500,894.85
2398	4700	C	E												U		Y			-4,650.00
															Line Number Total:					-2,514,141.76
7240	4801	C	B												U		Y			857,615.52
7320	4802	D	E						DISC						U		Y			4,005.40
7320	4902	C	E						DISC						U		Y			-4,009,322.66
															Line Number Total:					-4,005,317.26
7440	4801	C	E												U		Y			2,722,765.54
7440	4871	D	E												U		Y			-83,100.91
7440	4901	C	E												U		Y			39,861.15
															Line Number Total:					2,679,525.78
8693	4802	D	E						DISC						U		Y			-4,005.40
8693	4902	C	E						DISC						U		Y			4,009,322.66
															Line Number Total:					4,005,317.26
9000	4802	D	E						DISC						U		Y			-4,005.40
9000	4902	C	E						DISC						U		Y			4,009,322.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- -07 /08 -2900 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	4,005,317.26
9502	4801	C	E												U		Y			2,722,765.54
9502	4871	D	E												U		Y			-83,100.91
9502	4901	C	E												U		Y			39,861.15
																			Line Number Total:	2,679,525.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- -08 /09 -2900 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			384,070.37
1000	4902	C	E						DISC						U		N			15,025.54
															Line Number Total:					399,095.91
2440	4610	C	E												U		N			1,050,904.09
4200	4170	D	E	P	110161				DISC		72	1010			U		N			1,450,000.00
7320	4902	C	E						DISC						U		N			-15,025.54
7440	4801	C	E												U		N			384,070.37
8690	4902	C	E						DISC						U		N			15,025.54
9000	4902	C	E						DISC						U		N			15,025.54
9502	4801	C	E												U		N			384,070.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- -08 /09 -2900 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-68-2900

1000	Total new obligations	165,836,570.47
2140	Unobligated balance carried forward, start of year	26,991,420.67
2210	Resources available from recoveries of prior year obligations	153,468.40
2398	Unobligated balance expiring or withdrawn	-90,701,671.58
2440	Unobligated balance carried forward, end of year	20,505,843.02
4000	Appropriation	159,470,000.00
4026	Appropriation (trust fund)	-77,382.00
4035	Appropriation permanently reduced	-1,116,290.00
4100	Transferred to other accounts [Treas Acct]	-3,425,000.00
4200	Transferred from other accounts [Treas Acct]	5,053,740.00
5800	Offsetting collections (cash)	31,255,572.20
5810	Change in uncollected customer payments from Federal sources (unexpired)	47,682,790.47
7240	Obligated balance, start of year	2,712,998.68
7320	Total outlays (gross)	-197,292,938.26
7340	Adjustments in expired accounts (net)	-10,811,940.95
7410	Change in uncollected customer payments from Federal sources (expired)	74,154,377.70
7440	Obligated balance, end of year	-13,237,191.23
8690	Outlays from new discretionary authority	140,273,449.50
8693	Outlays from discretionary balances	57,019,488.76
8800	Federal sources	-105,844,874.09
8896	Portion of offsetting collections (cash) credited to expired accounts	74,589,301.89
9000	Outlays	91,448,064.17
9502	Unpaid obligation, end of year	66,588,924.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Trade Adjustment Assistance for Farmers
Budget Account Id: 005-68-1406 Treasury Account Id: 12- - /03 -1406 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			351,150.98
7320	4902	C	E						MAND						E		N			-72,270.75
7340	4801	C	B												E		N			-351,150.98
7340	4801	C	E												E		N			278,880.23
7340	4902	C	E						MAND						E		N			72,270.75
															Line Number Total:					0.00
7440	4801	C	E												E		N			278,880.23
8698	4902	C	E						MAND						E		N			72,270.75
9000	4902	C	E						MAND						E		N			72,270.75
9502	4801	C	E												E		N			278,880.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Trade Adjustment Assistance for Farmers
Budget Account Id: 005-68-1406 Treasury Account Id: 12- - /04 -1406 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			286,169.31
7320	4802	C	B						MAND						E		N			966,064.84
7320	4802	C	E						MAND						E		N			-966,064.84
															Line Number Total:					0.00
7340	4801	C	B												E		N			-286,169.31
7340	4801	C	E												E		N			286,169.31
7340	4802	C	B						MAND						E		N			-966,064.84
7340	4802	C	E						MAND						E		N			966,064.84
															Line Number Total:					0.00
7440	4801	C	E												E		N			286,169.31
8698	4802	C	B						MAND						E		N			-966,064.84
8698	4802	C	E						MAND						E		N			966,064.84
															Line Number Total:					0.00
9000	4802	C	B						MAND						E		N			-966,064.84
9000	4802	C	E						MAND						E		N			966,064.84
															Line Number Total:					0.00
9502	4801	C	E												E		N			286,169.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Trade Adjustment Assistance for Farmers
Budget Account Id: 005-68-1406 Treasury Account Id: 12- - /05 -1406 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,360,104.30
7320	4802	C	B						MAND						E		N			5,630,323.41
7320	4802	C	E						MAND						E		N			-5,630,323.41
7320	4902	C	E						MAND						E		N			-1,446,660.48
															Line Number Total:					-1,446,660.48
7340	4801	C	B												E		N			-3,360,104.30
7340	4801	C	E												E		N			1,913,443.82
7340	4802	C	B						MAND						E		N			-5,630,323.41
7340	4802	C	E						MAND						E		N			5,630,323.41
7340	4871	D	E												E		N			-405,000.00
7340	4902	C	E						MAND						E		N			1,446,660.48
															Line Number Total:					-405,000.00
7440	4801	C	E												E		N			1,913,443.82
7440	4871	D	E												E		N			-405,000.00
															Line Number Total:					1,508,443.82
8698	4802	C	B						MAND						E		N			-5,630,323.41
8698	4802	C	E						MAND						E		N			5,630,323.41
8698	4902	C	E						MAND						E		N			1,446,660.48
															Line Number Total:					1,446,660.48
9000	4802	C	B						MAND						E		N			-5,630,323.41
9000	4802	C	E						MAND						E		N			5,630,323.41
9000	4902	C	E						MAND						E		N			1,446,660.48
															Line Number Total:					1,446,660.48
9502	4801	C	E												E		N			1,913,443.82
9502	4871	D	E												E		N			-405,000.00
															Line Number Total:					1,508,443.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Trade Adjustment Assistance for Farmers
Budget Account Id: 005-68-1406 Treasury Account Id: 12- - /06 -1406 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,450,000.00
7320	4802	C	B						MAND						E		N			2,105,327.59
7320	4802	C	E						MAND						E		N			-2,084,131.50
7320	4902	C	E						MAND						E		N			-21,196.09
															Line Number Total:					0.00
7340	4801	C	B												E		N			-1,450,000.00
7340	4801	C	E												E		N			1,450,000.00
7340	4802	C	B						MAND						E		N			-2,105,327.59
7340	4802	C	E						MAND						E		N			2,084,131.50
7340	4871	D	E												E		N			-456,513.27
7340	4881	C	E												E		N			6,513.27
7340	4902	C	E						MAND						E		N			21,196.09
															Line Number Total:					-450,000.00
7440	4801	C	E												E		N			1,450,000.00
7440	4871	D	E												E		N			-456,513.27
7440	4881	C	E												E		N			6,513.27
															Line Number Total:					1,000,000.00
8698	4802	C	B						MAND						E		N			-2,105,327.59
8698	4802	C	E						MAND						E		N			2,084,131.50
8698	4902	C	E						MAND						E		N			21,196.09
															Line Number Total:					0.00
9000	4802	C	B						MAND						E		N			-2,105,327.59
9000	4802	C	E						MAND						E		N			2,084,131.50
9000	4902	C	E						MAND						E		N			21,196.09
															Line Number Total:					0.00
9502	4801	C	E												E		N			1,450,000.00
9502	4871	D	E												E		N			-456,513.27
9502	4881	C	E												E		N			6,513.27
															Line Number Total:					1,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Trade Adjustment Assistance for Farmers
Budget Account Id: 005-68-1406 Treasury Account Id: 12- - /07 -1406 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			285,439.00
7340	4801	C	B												E		N			-285,439.00
7340	4801	C	E												E		N			285,439.00
7340	4871	D	E												E		N			-285,439.00
															Line Number Total:					-285,439.00
7440	4801	C	E												E		N			285,439.00
7440	4871	D	E												E		N			-285,439.00
															Line Number Total:					0.00
9502	4801	C	E												E		N			285,439.00
9502	4871	D	E												E		N			-285,439.00
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Trade Adjustment Assistance for Farmers
Budget Account Id: 005-68-1406 Treasury Account Id: 12- - /07 -1406 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-68-1406

7240	Obligated balance, start of year	5,732,863.59
7320	Total outlays (gross)	-1,518,931.23
7340	Adjustments in expired accounts (net)	-1,140,439.00
7440	Obligated balance, end of year	3,073,493.36
8698	Outlays from mandatory balances	1,518,931.23
9000	Outlays	1,518,931.23
9502	Unpaid obligation, end of year	3,073,493.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: McGovern-Dole International Food for Education and Child Nutriti
Budget Account Id: 005-68-2903 Treasury Account Id: 12- - /X -2903 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-607,825.00
1000	4801	C	E												U		N			75,623.82
1000	4802	C	B						DISC	BAL					U		N			-143,395,769.25
1000	4802	C	E						DISC	NEW					U		N			162,388,025.93
1000	4901	C	B												U		N			-23,222.45
1000	4901	C	E												U		N			14,409.49
1000	4902	C	E						DISC	NEW					U		N			79,303,885.17
															Line Number Total:					97,755,127.71
2140	4201	D	B												U		N			146,035,256.89
2140	4801	C	B												U		N			-607,825.00
2140	4802	C	B						DISC	BAL					U		N			-143,395,769.25
2140	4901	C	B												U		N			-23,222.45
															Line Number Total:					2,008,440.19
2440	4450	C	E												U		N			2,008,440.19
2440	4610	C	E												U		N			11,269,392.35
2440	4700	C	E												U		N			11,700.00
															Line Number Total:					13,289,532.54
4000	4119	D	E	P	110161				DISC				X		U		N	1		100,000,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-700,000.00
5800	4252	D	E				F		DISC						U		N			9,736,220.06
7240	4801	C	B												U		N			607,825.00
7240	4901	C	B												U		N			23,222.45
															Line Number Total:					631,047.45
7320	4802	C	B						DISC	BAL					U		N			143,395,769.25
7320	4802	C	E						DISC	NEW					U		N			-162,388,025.93
7320	4902	C	E						DISC	NEW					U		N			-79,303,885.17
															Line Number Total:					-98,296,141.85
7440	4801	C	E												U		N			75,623.82
7440	4901	C	E												U		N			14,409.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: McGovern-Dole International Food for Education and Child Nutriti
Budget Account Id: 005-68-2903 Treasury Account Id: 12- - /X -2903 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					90,033.31
8690	4802	C	E						DISC	NEW					U		N			97,800,000.00
8690	4902	C	E						DISC	NEW					U		N			470,405.97
															Line Number Total:					98,270,405.97
8693	4802	C	B						DISC	BAL					U		N			-143,395,769.25
8693	4802	C	E						DISC	BAL					U		N			64,588,025.93
8693	4902	C	E						DISC	BAL					U		N			78,833,479.20
															Line Number Total:					25,735.88
8800	4252	D	E				F		DISC						U		N			-9,736,220.06
9000	4252	D	E				F		DISC						U		N			-9,736,220.06
9000	4802	C	B						DISC	BAL					U		N			-143,395,769.25
9000	4802	C	E						DISC	NEW					U		N			162,388,025.93
9000	4902	C	E						DISC	NEW					U		N			79,303,885.17
															Line Number Total:					88,559,921.79
9502	4801	C	E												U		N			75,623.82
9502	4901	C	E												U		N			14,409.49
															Line Number Total:					90,033.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: McGovern-Dole International Food for Education and Child Nutriti
Budget Account Id: 005-68-2903 Treasury Account Id: 12- - /X -2903 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-68-2903

1000	Total new obligations	97,755,127.71
2140	Unobligated balance carried forward, start of year	2,008,440.19
2440	Unobligated balance carried forward, end of year	13,289,532.54
4000	Appropriation	100,000,000.00
4035	Appropriation permanently reduced	-700,000.00
5800	Offsetting collections (cash)	9,736,220.06
7240	Obligated balance, start of year	631,047.45
7320	Total outlays (gross)	-98,296,141.85
7440	Obligated balance, end of year	90,033.31
8690	Outlays from new discretionary authority	98,270,405.97
8693	Outlays from discretionary balances	25,735.88
8800	Federal sources	-9,736,220.06
9000	Outlays	88,559,921.79
9502	Unpaid obligation, end of year	90,033.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Public Law 480 Title I Ocean Freight Differential Grants
Budget Account Id: 005-68-2271 Treasury Account Id: 12- - /X -2271 -000-0
FACTS II User: DEBRA WHITE - (816) 926-6173 - debra.white@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-7,614,220.89
1000	4801	C	E												U		N			4,136,173.00
1000	4881	C	E												U		N			1,127,685.23
1000	4902	C	E						DISC	BAL					U		N			3,478,047.89
															Line Number Total:					1,127,685.23
2140	4201	D	B												U		N			27,338,080.77
2140	4801	C	B												U		N			-7,614,220.89
															Line Number Total:					19,723,859.88
2210	4871	D	E												U		N			4,007,575.26
2440	4450	C	E												U		N			204,556.92
2440	4610	C	E												U		N			22,603,749.91
															Line Number Total:					22,808,306.83
6900	4252	D	E				F		MAND						U		N			204,556.92
7240	4801	C	B												U		N			7,614,220.89
7320	4902	C	E						DISC	BAL					U		N			-3,478,047.89
7440	4801	C	E												U		N			4,136,173.00
7440	4871	D	E												U		N			-4,007,575.26
7440	4881	C	E												U		N			1,127,685.23
															Line Number Total:					1,256,282.97
8693	4902	C	E						DISC	BAL					U		N			3,478,047.89
8800	4252	D	E				F		MAND						U		N			-204,556.92
9000	4252	D	E				F		MAND						U		N			-204,556.92
9000	4902	C	E						DISC	BAL					U		N			3,478,047.89
															Line Number Total:					3,273,490.97
9502	4801	C	E												U		N			4,136,173.00
9502	4871	D	E												U		N			-4,007,575.26
9502	4881	C	E												U		N			1,127,685.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Public Law 480 Title I Ocean Freight Differential Grants
Budget Account Id: 005-68-2271 Treasury Account Id: 12- - /X -2271 -000-0
FACTS II User: DEBRA WHITE - (816) 926-6173 - debra.white@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	1,256,282.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Public Law 480 Title I Ocean Freight Differential Grants
Budget Account Id: 005-68-2271 Treasury Account Id: 12- - /X -2271 -000-0
FACTS II User: DEBRA WHITE - (816) 926-6173 - debra.white@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-68-2271

1000	Total new obligations	1,127,685.23
2140	Unobligated balance carried forward, start of year	19,723,859.88
2210	Resources available from recoveries of prior year obligations	4,007,575.26
2440	Unobligated balance carried forward, end of year	22,808,306.83
6900	Offsetting collections (cash)	204,556.92
7240	Obligated balance, start of year	7,614,220.89
7320	Total outlays (gross)	-3,478,047.89
7440	Obligated balance, end of year	1,256,282.97
8693	Outlays from discretionary balances	3,478,047.89
8800	Federal sources	-204,556.92
9000	Outlays	3,273,490.97
9502	Unpaid obligation, end of year	1,256,282.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Public Law 480 Title II Grants
Budget Account Id: 005-68-2278 Treasury Account Id: 12- - /X -2278 -000-0
FACTS II User: DEBRA WHITE - (816) 926-6173 - debra.white@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-73,185,816.31
1000	4801	C	E												U		N			565,302,114.31
1000	4881	C	E												U		N			14,484,106.25
1000	4901	C	B												U		N			-89,109,132.52
1000	4901	C	E												U		N			37,343,942.16
1000	4902	C	E						DISC	NEW					U		N			698,646,953.22
															Line Number Total:					1,153,482,167.11
2140	4201	D	B												U		N			402,210,745.77
2140	4801	C	B												U		N			-73,185,816.31
2140	4901	C	B												U		N			-89,109,132.52
															Line Number Total:					239,915,796.94
2222	4176	D	E								72	2278			U		N			30,000,000.00
2440	4450	C	E												U		N			177,398.68
2440	4610	C	E												U		N			43,425,675.47
															Line Number Total:					43,603,074.15
4000	4119	D	E	P	110161				DISC				X		U		N	1		1,219,400,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-8,535,800.00
4100	4175	C	E	P	110161				DISC		72	2278			U		N			-900,000,000.00
5800	4277	D	E						DISC						U		N			518,705,348.67
5800	4972	D	E				X		DISC						U		N			94,493,650.21
															Line Number Total:					613,198,998.88
6900	4252	D	E				F		MAND						U		N			3,106,245.44
7240	4801	C	B												U		N			73,185,816.31
7240	4901	C	B												U		N			89,109,132.52
															Line Number Total:					162,294,948.83
7320	4902	C	E						DISC	NEW					U		N			-698,646,953.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Public Law 480 Title II Grants
Budget Account Id: 005-68-2278 Treasury Account Id: 12- - /X -2278 -000-0
FACTS II User: DEBRA WHITE - (816) 926-6173 - debra.white@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-698,646,953.22
7331	4831	D	E								72	2278			U		N			-518,705,348.67
7440	4801	C	E												U		N			565,302,114.31
7440	4831	D	E								72	2278			U		N			-518,705,348.67
7440	4881	C	E												U		N			14,484,106.25
7440	4901	C	E												U		N			37,343,942.16
															Line Number Total:					98,424,814.05
8690	4902	C	E						DISC	NEW					U		N			523,568,306.75
8693	4902	C	E						DISC	BAL					U		N			175,078,646.47
8800	4252	D	E				F		MAND						U		N			-3,106,245.44
8800	4277	D	E						DISC						U		N			-518,705,348.67
															Line Number Total:					-521,811,594.11
8840	4972	D	E				X		DISC						U		N			-94,493,650.21
9000	4252	D	E				F		MAND						U		N			-3,106,245.44
9000	4277	D	E						DISC						U		N			-518,705,348.67
9000	4902	C	E						DISC	NEW					U		N			698,646,953.22
9000	4972	D	E				X		DISC						U		N			-94,493,650.21
															Line Number Total:					82,341,708.90
9502	4801	C	E												U		N			565,302,114.31
9502	4881	C	E												U		N			14,484,106.25
9502	4901	C	E												U		N			37,343,942.16
															Line Number Total:					617,130,162.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Public Law 480 Title II Grants
Budget Account Id: 005-68-2278 Treasury Account Id: 72-12- /X -2278 -000-0
FACTS II User: ANDREA DAVID - (202) 712-4609 - amdavid@usaid.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-113,119,892.22
1000	4801	C	E												U		N			514,125,572.62
1000	4802	C	B						DISC	BAL					U		N			-105,041,399.99
1000	4802	C	E						DISC	BAL					U		N			56,406,680.59
1000	4881	C	E												U		N			4,677.75
1000	4901	C	B												U		N			-26,259,213.32
1000	4901	C	E												U		N			179,717,058.38
1000	4902	C	E						DISC	BAL					U		N			855,185,594.11
															Line Number Total:					1,361,019,077.92
2140	4166	C	B		110161				DISC		12	2278			U		N			-33,639,721.68
2140	4201	D	B												U		N			379,741,660.77
2140	4801	C	B												U		N			-113,119,892.22
2140	4802	C	B						DISC	BAL					U		N			-105,041,399.99
2140	4901	C	B												U		N			-26,259,213.32
															Line Number Total:					101,681,433.56
2210	4871	D	E												U		N			24,778,503.73
2440	4450	C	E												U		N			94,492,867.53
2440	4610	C	E												U		N			205,830,555.55
2440	4700	C	E												U		N			25,811,457.13
															Line Number Total:					326,134,880.21
4036	4393	D	E	P	110161				DISC						U		N			690,694,020.84
4100	4166	C	B		110161				DISC		12	2278			U		N			33,639,721.68
4100	4166	C	E		110161				DISC		12	2278			U		N			-33,639,721.68
															Line Number Total:					0.00
4200	4175	D	E	P	110161				DISC		12	2278			U		N			870,000,000.00
7240	4801	C	B												U		N			113,119,892.22
7240	4901	C	B												U		N			26,259,213.32
															Line Number Total:					139,379,105.54
7320	4802	C	B						DISC	BAL					U		N			105,041,399.99
7320	4802	C	E						DISC	BAL					U		N			-56,406,680.59

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Public Law 480 Title II Grants
Budget Account Id: 005-68-2278 Treasury Account Id: 72-12- /X -2278 -000-0
FACTS II User: ANDREA DAVID - (202) 712-4609 - amdavid@usaid.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						DISC	BAL					U		N			-855,185,594.11
															Line Number Total:					-806,550,874.71
7332	4831	C	E								12	2278			U		N			518,705,348.67
7440	4801	C	E												U		N			514,125,572.62
7440	4831	C	E								12	2278			U		N			518,705,348.67
7440	4871	D	E												U		N			-24,778,503.73
7440	4881	C	E												U		N			4,677.75
7440	4901	C	E												U		N			179,717,058.38
															Line Number Total:					1,187,774,153.69
8693	4802	C	B						DISC	BAL					U		N			-105,041,399.99
8693	4802	C	E						DISC	BAL					U		N			56,406,680.59
8693	4902	C	E						DISC	BAL					U		N			855,185,594.11
															Line Number Total:					806,550,874.71
9000	4802	C	B						DISC	BAL					U		N			-105,041,399.99
9000	4802	C	E						DISC	BAL					U		N			56,406,680.59
9000	4902	C	E						DISC	BAL					U		N			855,185,594.11
															Line Number Total:					806,550,874.71
9502	4801	C	E												U		N			514,125,572.62
9502	4831	C	E								12	2278			U		N			518,705,348.67
9502	4871	D	E												U		N			-24,778,503.73
9502	4881	C	E												U		N			4,677.75
9502	4901	C	E												U		N			179,717,058.38
															Line Number Total:					1,187,774,153.69

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Public Law 480 Title II Grants
Budget Account Id: 005-68-2278 Treasury Account Id: 72-12- /X -2278 -000-0
FACTS II User: ANDREA DAVID - (202) 712-4609 - amdavid@usaid.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-68-2278

1000	Total new obligations	2,514,501,245.03
2140	Unobligated balance carried forward, start of year	341,597,230.50
2210	Resources available from recoveries of prior year obligations	24,778,503.73
2222	Unobligated balance transferred from other accounts [Treas Acct]	30,000,000.00
2440	Unobligated balance carried forward, end of year	369,737,954.36
4000	Appropriation	1,219,400,000.00
4035	Appropriation permanently reduced	-8,535,800.00
4036	Unobligated balance permanently reduced	690,694,020.84
4100	Transferred to other accounts [Treas Acct]	-900,000,000.00
4200	Transferred from other accounts [Treas Acct]	870,000,000.00
5800	Offsetting collections (cash)	613,198,998.88
6900	Offsetting collections (cash)	3,106,245.44
7240	Obligated balance, start of year	301,674,054.37
7320	Total outlays (gross)	-1,505,197,827.93
7331	Obligated balance transferred to other accounts [Treas Acct]	-518,705,348.67
7332	Obligated balance transferred from other accounts [Treas Acct]	518,705,348.67
7440	Obligated balance, end of year	1,286,198,967.74
8690	Outlays from new discretionary authority	523,568,306.75
8693	Outlays from discretionary balances	981,629,521.18
8800	Federal sources	-521,811,594.11
8840	Non-Federal sources	-94,493,650.21
9000	Outlays	888,892,583.61
9502	Unpaid obligation, end of year	1,804,904,316.41

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Public Law 480 Title I Direct Credit and Food for Progress Progr
Budget Account Id: 005-68-2277 Treasury Account Id: 12- - /08 -2277 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			2,661,240.00
4000	4117	D	E	P	1105				DISC						U		Y	1		2,680,000.00
4035	4392	C	E	P	1105				DISC						U		Y	1		-18,760.00
7320	4902	C	E						DISC						U		Y			-2,661,240.00
8690	4902	C	E						DISC						U		Y			2,661,240.00
9000	4902	C	E						DISC						U		Y			2,661,240.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Public Law 480 Title I Direct Credit and Food for Progress Progr
Budget Account Id: 005-68-2277 Treasury Account Id: 12- - /X -2277 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-92,049,416.09
1000	4801	C	E												U		N			55,684,593.27
1000	4902	C	E						DISC	NEW					U		N			30,814,597.93
1000	4902	C	E						MAND	NEW					U		N			101,908,218.00
																Line Number Total:				96,357,993.11
2140	4201	D	B												U		N			103,823,693.26
2140	4801	C	B												U		N			-92,049,416.09
																Line Number Total:				11,774,277.17
2440	4450	C	E												U		N			11,774,277.17
2440	4610	C	E												U		N			5,550,224.89
																Line Number Total:				17,324,502.06
6000	4118	D	E		1105				MAND						U		N	1		101,908,218.00
7240	4801	C	B												U		N			92,049,416.09
7320	4902	C	E						DISC	NEW					U		N			-30,814,597.93
7320	4902	C	E						MAND	NEW					U		N			-101,908,218.00
																Line Number Total:				-132,722,815.93
7440	4801	C	E												U		N			55,684,593.27
8690	4902	C	E						DISC	NEW					U		N			30,814,597.93
8697	4902	C	E						MAND	NEW					U		N			101,908,218.00
9000	4902	C	E						DISC	NEW					U		N			30,814,597.93
9000	4902	C	E						MAND	NEW					U		N			101,908,218.00
																Line Number Total:				132,722,815.93
9502	4801	C	E												U		N			55,684,593.27

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Public Law 480 Title I Direct Credit and Food for Progress Progr
Budget Account Id: 005-68-2277 Treasury Account Id: 12- - /X -2277 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-68-2277

1000	Total new obligations	99,019,233.11
2140	Unobligated balance carried forward, start of year	11,774,277.17
2440	Unobligated balance carried forward, end of year	17,324,502.06
4000	Appropriation	2,680,000.00
4035	Appropriation permanently reduced	-18,760.00
6000	Appropriation	101,908,218.00
7240	Obligated balance, start of year	92,049,416.09
7320	Total outlays (gross)	-135,384,055.93
7440	Obligated balance, end of year	55,684,593.27
8690	Outlays from new discretionary authority	33,475,837.93
8697	Outlays from new mandatory authority	101,908,218.00
9000	Outlays	135,384,055.93
9502	Unpaid obligation, end of year	55,684,593.27

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: P.L. 480 Direct Credit Financing Account
Budget Account Id: 005-68-4049 Treasury Account Id: 12- - /X -4049 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,577,467.33
1000	4801	C	E												U		N			1,577,467.33
1000	4901	C	E												U		N			56,926,877.47
1000	4902	C	E						MAND						U		N			51,580,291.95
															Line Number Total:					108,507,169.42
2140	4149	D	B					T							U		N			551,339,808.00
2140	4201	D	B												U		N			176,943,157.61
2140	4281	D	B						MAND						U		N			42,747,380.21
2140	4283	D	B						MAND						U		N			3,968,188.11
2140	4801	C	B												U		N			-1,577,467.33
															Line Number Total:					773,421,066.60
2440	4610	C	E												U		N			1,328,741,110.09
6900	4262	D	E						MAND						U		N			508,780,295.63
6900	4263	D	E						MAND						U		N			38,385,974.18
6900	4271	D	E						MAND						U		N			112,860,246.14
6900	4273	D	E						MAND						U		N	3	F	3,968,188.00
															Line Number Total:					663,994,703.95
6910	4281	D	B						MAND						U		N			-42,747,380.21
6910	4281	D	E						MAND						U		N			42,747,380.21
6910	4283	D	B						MAND						U		N			-3,968,188.11
6910	4283	D	E						MAND						U		N			5,449,293.00
															Line Number Total:					1,481,104.89
7240	4281	D	B						MAND						U		N			-42,747,380.21
7240	4283	D	B						MAND						U		N			-3,968,188.11
7240	4801	C	B												U		N			1,577,467.33
															Line Number Total:					-45,138,100.99
7320	4902	C	E						MAND						U		N			-51,580,291.95
7440	4281	D	E						MAND						U		N			-42,747,380.21
7440	4283	D	E						MAND						U		N			-5,449,293.00
7440	4801	C	E												U		N			1,577,467.33
7440	4901	C	E												U		N			56,926,877.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: P.L. 480 Direct Credit Financing Account
Budget Account Id: 005-68-4049 Treasury Account Id: 12- - /X -4049 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					10,307,671.59
8800	4271	D	E						MAND						U		N			-112,860,246.14
8825	4273	D	E						MAND						U		N	3	F	-3,968,188.00
8840	4262	D	E						MAND						U		N			-508,780,295.63
8840	4263	D	E						MAND						U		N			-38,385,974.18
															Line Number Total:					-547,166,269.81
9000	4262	D	E						MAND						U		N			-508,780,295.63
9000	4263	D	E						MAND						U		N			-38,385,974.18
9000	4271	D	E						MAND						U		N			-112,860,246.14
9000	4273	D	E						MAND						U		N	3	F	-3,968,188.00
9000	4902	C	E						MAND						U		N			51,580,291.95
															Line Number Total:					-612,414,412.00
9502	4801	C	E												U		N			1,577,467.33
9502	4901	C	E												U		N			56,926,877.47
															Line Number Total:					58,504,344.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: P.L. 480 Direct Credit Financing Account
Budget Account Id: 005-68-4049 Treasury Account Id: 12- - /X -4049 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-68-4049

1000	Total new obligations	108,507,169.42
2140	Unobligated balance carried forward, start of year	773,421,066.60
2440	Unobligated balance carried forward, end of year	1,328,741,110.09
6900	Offsetting collections (cash)	663,994,703.95
6910	Change in uncollected customer payments from Federal sources (unexpired)	1,481,104.89
7240	Obligated balance, start of year	-45,138,100.99
7320	Total outlays (gross)	-51,580,291.95
7440	Obligated balance, end of year	10,307,671.59
8800	Federal sources	-112,860,246.14
8825	Interest on uninvested funds	-3,968,188.00
8840	Non-Federal sources	-547,166,269.81
9000	Outlays	-612,414,412.00
9502	Unpaid obligation, end of year	58,504,344.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Debt Reduction - Financing Account
Budget Account Id: 005-68-4143 Treasury Account Id: 12- - /X -4143 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-2,084,234.54
1000	4901	C	E												U		N			8,690,960.99
1000	4902	C	E						MAND						U		N			2,091,741.30
																Line Number Total:				8,698,467.75
2140	4149	D	B					T							U		N			20,739,605.00
2140	4201	D	B												U		N			85,161,153.11
2140	4283	D	B						MAND						U		N			436,588.56
2140	4901	C	B												U		N			-2,084,234.54
																Line Number Total:				104,253,112.13
2440	4450	C	E												U		N			104,253,112.13
2440	4610	C	E												U		N			35,650,307.97
																Line Number Total:				139,903,420.10
6900	4262	D	E						MAND						U		N			38,186,126.32
6900	4263	D	E						MAND						U		N			5,718,797.13
6900	4266	D	E						MAND						U		N			8,383.77
6900	4273	D	E						MAND						U		N	3	F	436,589.00
																Line Number Total:				44,349,896.22
6910	4283	D	B						MAND						U		N			-436,588.56
6910	4283	D	E						MAND						U		N			3,588,309.00
																Line Number Total:				3,151,720.44
7240	4283	D	B						MAND						U		N			-436,588.56
7240	4901	C	B												U		N			2,084,234.54
																Line Number Total:				1,647,645.98
7320	4902	C	E						MAND						U		N			-2,091,741.30
7440	4283	D	E						MAND						U		N			-3,588,309.00
7440	4901	C	E												U		N			8,690,960.99
																Line Number Total:				5,102,651.99
8825	4273	D	E						MAND						U		N	3	F	-436,589.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Debt Reduction - Financing Account
Budget Account Id: 005-68-4143 Treasury Account Id: 12- - /X -4143 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4262	D	E						MAND						U		N			-38,186,126.32
8840	4263	D	E						MAND						U		N			-5,718,797.13
8840	4266	D	E						MAND						U		N			-8,383.77
															Line Number Total:					-43,913,307.22
9000	4262	D	E						MAND						U		N			-38,186,126.32
9000	4263	D	E						MAND						U		N			-5,718,797.13
9000	4266	D	E						MAND						U		N			-8,383.77
9000	4273	D	E						MAND						U		N	3	F	-436,589.00
9000	4902	C	E						MAND						U		N			2,091,741.30
															Line Number Total:					-42,258,154.92
9502	4901	C	E												U		N			8,690,960.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Debt Reduction - Financing Account
Budget Account Id: 005-68-4143 Treasury Account Id: 12- - /X -4143 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-68-4143

1000	Total new obligations	8,698,467.75
2140	Unobligated balance carried forward, start of year	104,253,112.13
2440	Unobligated balance carried forward, end of year	139,903,420.10
6900	Offsetting collections (cash)	44,349,896.22
6910	Change in uncollected customer payments from Federal sources (unexpired)	3,151,720.44
7240	Obligated balance, start of year	1,647,645.98
7320	Total outlays (gross)	-2,091,741.30
7440	Obligated balance, end of year	5,102,651.99
8825	Interest on uninvested funds	-436,589.00
8840	Non-Federal sources	-43,913,307.22
9000	Outlays	-42,258,154.92
9502	Unpaid obligation, end of year	8,690,960.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu
Budget Account Id: 005-68-2274 Treasury Account Id: 12- - /X -2274 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	NEW					U		N			1,133,181.62
2140	4201	D	B												U		N			75,399,724.95
2240	4152	C	E												U		N			-75,399,724.95
2440	4450	C	E												U		N			72,886,018.95
2440	4610	C	E												U		N			225,974,628.92
2440	4620	C	E												U		N			2,677,648.92
															Line Number Total:					301,538,296.79
6900	4262	D	E						MAND						U		N			215,914,196.45
6900	4263	D	E						MAND						U		N			85,203,795.80
6900	4266	D	E						MAND						U		N			1,297,124.54
															Line Number Total:					302,415,116.79
7320	4902	C	E						MAND	NEW					U		N			-1,133,181.62
8697	4902	C	E						MAND	NEW					U		N			1,133,181.62
8840	4262	D	E						MAND						U		N			-215,914,196.45
8840	4263	D	E						MAND						U		N			-85,203,795.80
8840	4266	D	E						MAND						U		N			-1,297,124.54
															Line Number Total:					-302,415,116.79
9000	4262	D	E						MAND						U		N			-215,914,196.45
9000	4263	D	E						MAND						U		N			-85,203,795.80
9000	4266	D	E						MAND						U		N			-1,297,124.54
9000	4902	C	E						MAND	NEW					U		N			1,133,181.62
															Line Number Total:					-301,281,935.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu
Budget Account Id: 005-68-2274 Treasury Account Id: 12- - /X -2274 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-68-2274

1000	Total new obligations	1,133,181.62
2140	Unobligated balance carried forward, start of year	75,399,724.95
2240	Capital transfer to general fund	-75,399,724.95
2440	Unobligated balance carried forward, end of year	301,538,296.79
6900	Offsetting collections (cash)	302,415,116.79
7320	Total outlays (gross)	-1,133,181.62
8697	Outlays from new mandatory authority	1,133,181.62
8840	Non-Federal sources	-302,415,116.79
9000	Outlays	-301,281,935.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Nutrition Programs Administration
Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /03 -3508 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			358,390.03
7240	4901	D	B												E		N			-1,753.33
															Line Number Total:					356,636.70
7320	4902	C	E						DISC						E		N			-53,656.29
7340	4801	C	B												E		N			-358,390.03
7340	4801	C	E												E		N			306,928.31
7340	4871	D	E												E		N			-211,327.85
7340	4881	C	E												E		N			25,555.26
7340	4901	D	B												E		N			1,753.33
7340	4902	C	E						DISC						E		N			53,656.29
															Line Number Total:					-181,824.69
7440	4801	C	E												E		N			306,928.31
7440	4871	D	E												E		N			-211,327.85
7440	4881	C	E												E		N			25,555.26
															Line Number Total:					121,155.72
8693	4902	C	E						DISC						E		N			53,656.29
9000	4902	C	E						DISC						E		N			53,656.29
9502	4801	C	E												E		N			306,928.31
9502	4871	D	E												E		N			-211,327.85
9502	4881	C	E												E		N			25,555.26
															Line Number Total:					121,155.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Nutrition Programs Administration
Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /04 -3508 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,082,571.96
7240	4901	C	B												E		N			10,457.83
															Line Number Total:					1,093,029.79
7320	4902	C	E						DISC						E		N			-459,409.73
7340	4801	C	B												E		N			-1,082,571.96
7340	4801	C	E												E		N			628,608.19
7340	4871	D	E												E		N			-91,125.71
7340	4881	C	E												E		N			26,466.21
7340	4901	C	B												E		N			-10,457.83
7340	4901	C	E												E		N			20,285.06
7340	4902	C	E						DISC						E		N			459,409.73
															Line Number Total:					-49,386.31
7440	4801	C	E												E		N			628,608.19
7440	4871	D	E												E		N			-91,125.71
7440	4881	C	E												E		N			26,466.21
7440	4901	C	E												E		N			20,285.06
															Line Number Total:					584,233.75
8693	4902	C	E						DISC						E		N			459,409.73
9000	4902	C	E						DISC						E		N			459,409.73
9502	4801	C	E												E		N			628,608.19
9502	4871	D	E												E		N			-91,125.71
9502	4881	C	E												E		N			26,466.21
9502	4901	C	E												E		N			20,285.06
															Line Number Total:					584,233.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Nutrition Programs Administration
Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /05 -3508 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,422,436.35
7240	4901	C	B												E		N			114,635.69
															Line Number Total:					1,537,072.04
7320	4902	C	E						DISC						E		N			-639,961.19
7340	4801	C	B												E		N			-1,422,436.35
7340	4801	C	E												E		N			1,013,159.53
7340	4871	D	E												E		N			-275,840.00
7340	4881	C	E												E		N			65,621.55
7340	4901	C	B												E		N			-114,635.69
7340	4901	C	E												E		N			37,060.69
7340	4902	C	E						DISC						E		N			639,961.19
															Line Number Total:					-57,109.08
7440	4801	C	E												E		N			1,013,159.53
7440	4871	D	E												E		N			-275,840.00
7440	4881	C	E												E		N			65,621.55
7440	4901	C	E												E		N			37,060.69
															Line Number Total:					840,001.77
8693	4902	C	E						DISC						E		N			639,961.19
9000	4902	C	E						DISC						E		N			639,961.19
9502	4801	C	E												E		N			1,013,159.53
9502	4871	D	E												E		N			-275,840.00
9502	4881	C	E												E		N			65,621.55
9502	4901	C	E												E		N			37,060.69
															Line Number Total:					840,001.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Nutrition Programs Administration
Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /06 -3508 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			5,219,578.94
7240	4901	C	B												E		N			129,090.43
															Line Number Total:					5,348,669.37
7320	4902	C	E						DISC						E		N			-1,528,397.76
7340	4801	C	B												E		N			-5,219,578.94
7340	4801	C	E												E		N			3,836,760.93
7340	4871	D	E												E		N			-828,281.26
7340	4881	C	E												E		N			286,234.57
7340	4901	C	B												E		N			-129,090.43
7340	4901	C	E												E		N			32,317.48
7340	4902	C	E						DISC						E		N			1,528,397.76
															Line Number Total:					-493,239.89
7440	4801	C	E												E		N			3,836,760.93
7440	4871	D	E												E		N			-828,281.26
7440	4881	C	E												E		N			286,234.57
7440	4901	C	E												E		N			32,317.48
															Line Number Total:					3,327,031.72
8693	4902	C	E						DISC						E		N			1,528,397.76
9000	4902	C	E						DISC						E		N			1,528,397.76
9502	4801	C	E												E		N			3,836,760.93
9502	4871	D	E												E		N			-828,281.26
9502	4881	C	E												E		N			286,234.57
9502	4901	C	E												E		N			32,317.48
															Line Number Total:					3,327,031.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Nutrition Programs Administration
Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /07 -3508 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			15,096,614.73
7240	4901	C	B												E		N			6,746,698.00
															Line Number Total:					21,843,312.73
7320	4902	C	E						DISC						E		N			-12,369,785.74
7340	4801	C	B												E		N			-15,096,614.73
7340	4801	C	E												E		N			8,978,250.01
7340	4871	D	E												E		N			-511,912.35
7340	4881	C	E												E		N			405,330.33
7340	4901	C	B												E		N			-6,746,698.00
7340	4901	C	E												E		N			247,356.85
7340	4902	C	E						DISC						E		N			12,369,785.74
															Line Number Total:					-354,502.15
7440	4801	C	E												E		N			8,978,250.01
7440	4871	D	E												E		N			-511,912.35
7440	4881	C	E												E		N			405,330.33
7440	4901	C	E												E		N			247,356.85
															Line Number Total:					9,119,024.84
8693	4902	C	E						DISC						E		N			12,369,785.74
9000	4902	C	E						DISC						E		N			12,369,785.74
9502	4801	C	E												E		N			8,978,250.01
9502	4871	D	E												E		N			-511,912.35
9502	4881	C	E												E		N			405,330.33
9502	4901	C	E												E		N			247,356.85
															Line Number Total:					9,119,024.84

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Nutrition Programs Administration
Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /08 -3508 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			6,113,934.58
1000	4901	C	E												U		Y			4,292,638.87
1000	4902	C	E						DISC						U		Y			92,549,089.76
															Line Number Total:					102,955,663.21
2398	4510	C	E			A									U		Y			-739,532.00
2398	4610	C	E												U		Y			-34,262,156.13
2398	4700	C	E												U		Y			-4,360,388.66
															Line Number Total:					-39,362,076.79
4000	4119	D	E	P	110161				DISC				X		U		Y	1		142,727,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-999,089.00
4200	4170	D	E	P	110161				DISC		12	0122			U		Y			264,138.00
5810	4221	D	E				F		DISC						U		Y			325,691.00
7320	4902	C	E						DISC						U		Y			-92,549,089.76
7440	4221	D	E				F		DISC						U		Y			-325,691.00
7440	4801	C	E												U		Y			6,113,934.58
7440	4901	C	E												U		Y			4,292,638.87
															Line Number Total:					10,080,882.45
8690	4902	C	E						DISC						U		Y			92,549,089.76
9000	4902	C	E						DISC						U		Y			92,549,089.76
9502	4801	C	E												U		Y			6,113,934.58
9502	4901	C	E												U		Y			4,292,638.87
															Line Number Total:					10,406,573.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Nutrition Programs Administration
Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /X -3508 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			688.03
1000	4802	C	B						DISC	BAL					U		N			-10,584.62
1000	4802	C	E						DISC	BAL					U		N			11,996.33
1000	4902	D	E						DISC	BAL					U		N			-110.96
																Line Number Total:				1,988.78
2140	4201	D	B												U		N			39,780.05
2140	4802	C	B						DISC	BAL					U		N			-10,584.62
																Line Number Total:				29,195.43
2440	4450	C	E												U		N			29,195.43
2440	4610	D	E												U		N			-1,988.78
																Line Number Total:				27,206.65
7320	4802	C	B						DISC	BAL					U		N			10,584.62
7320	4802	C	E						DISC	BAL					U		N			-11,996.33
7320	4902	D	E						DISC	BAL					U		N			110.96
																Line Number Total:				-1,300.75
7440	4801	C	E												U		N			688.03
8693	4802	C	B						DISC	BAL					U		N			-10,584.62
8693	4802	C	E						DISC	BAL					U		N			11,996.33
8693	4902	D	E						DISC	BAL					U		N			-110.96
																Line Number Total:				1,300.75
9000	4802	C	B						DISC	BAL					U		N			-10,584.62
9000	4802	C	E						DISC	BAL					U		N			11,996.33
9000	4902	D	E						DISC	BAL					U		N			-110.96
																Line Number Total:				1,300.75
9502	4801	C	E												U		N			688.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Nutrition Programs Administration
Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /X -3508 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-84-3508

1000	Total new obligations	102,957,651.99
2140	Unobligated balance carried forward, start of year	29,195.43
2398	Unobligated balance expiring or withdrawn	-39,362,076.79
2440	Unobligated balance carried forward, end of year	27,206.65
4000	Appropriation	142,727,000.00
4035	Appropriation permanently reduced	-999,089.00
4200	Transferred from other accounts [Treas Acct]	264,138.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	325,691.00
7240	Obligated balance, start of year	30,178,720.63
7320	Total outlays (gross)	-107,601,601.22
7340	Adjustments in expired accounts (net)	-1,136,062.12
7440	Obligated balance, end of year	24,073,018.28
8690	Outlays from new discretionary authority	92,549,089.76
8693	Outlays from discretionary balances	15,052,511.46
9000	Outlays	107,601,601.22
9502	Unpaid obligation, end of year	24,398,709.28

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /03 -3505 -000-0
FACTS II User: JACKLYN RUSH - (703) 305-2043 - jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			8,688,159.90
7240	4901	C	B												E		N			2,488,144.98
															Line Number Total:					11,176,304.88
7320	4802	C	B						MAND						E		N			347,598.00
7320	4802	C	E						MAND						E		N			-347,599.00
7320	4902	C	E						MAND						E		N			-2,537,805.37
															Line Number Total:					-2,537,806.37
7340	4801	C	B												E		N			-8,688,159.90
7340	4801	C	E												E		N			7,375,900.04
7340	4802	C	B						MAND						E		N			-347,598.00
7340	4802	C	E						MAND						E		N			347,599.00
7340	4871	D	E												E		N			-1,699,670.44
7340	4881	C	E												E		N			2,462,981.00
7340	4901	C	B												E		N			-2,488,144.98
7340	4901	C	E												E		N			1,112,415.13
7340	4902	C	E						MAND						E		N			2,537,805.37
															Line Number Total:					613,127.22
7440	4801	C	E												E		N			7,375,900.04
7440	4871	D	E												E		N			-1,699,670.44
7440	4881	C	E												E		N			2,462,981.00
7440	4901	C	E												E		N			1,112,415.13
															Line Number Total:					9,251,625.73
8698	4802	C	B						MAND						E		N			-347,598.00
8698	4802	C	E						MAND						E		N			347,599.00
8698	4902	C	E						MAND						E		N			2,537,805.37
															Line Number Total:					2,537,806.37
8840	4972	D	E				X		MAND						E		N			-1,398.22
8896	4972	D	E				X		MAND						E		N			1,398.22
9000	4802	C	B						MAND						E		N			-347,598.00
9000	4802	C	E						MAND						E		N			347,599.00
9000	4902	C	E						MAND						E		N			2,537,805.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /03 -3505 -000-0
FACTS II User: JACKLYN RUSH - (703) 305-2043 - jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4972	D	E				X		MAND						E		N			-1,398.22
															Line Number Total:					2,536,408.15
9502	4801	C	E												E		N			7,375,900.04
9502	4871	D	E												E		N			-1,699,670.44
9502	4881	C	E												E		N			2,462,981.00
9502	4901	C	E												E		N			1,112,415.13
															Line Number Total:					9,251,625.73

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /04 -3505 -000-0
FACTS II User: JACKLYN RUSH - (703) 305-2043 - jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			6,217,525.40
7240	4901	C	B												E		N			6,888,609.94
															Line Number Total:					13,106,135.34
7320	4802	C	B						MAND						E		N			1,165,165.00
7320	4802	C	E						MAND						E		N			-1,203,904.75
7320	4902	C	E						MAND						E		N			-2,001,506.96
7320	4982	C	E						MAND						E		N			-274,527.40
															Line Number Total:					-2,314,774.11
7340	4801	C	B												E		N			-6,217,525.40
7340	4801	C	E												E		N			8,968,691.79
7340	4802	C	B						MAND						E		N			-1,165,165.00
7340	4802	C	E						MAND						E		N			1,203,904.75
7340	4871	D	E												E		N			-4,236,888.40
7340	4881	C	E												E		N			895,727.31
7340	4901	C	B												E		N			-6,888,609.94
7340	4901	C	E												E		N			1,784,117.80
7340	4902	C	E						MAND						E		N			2,001,506.96
7340	4982	C	E						MAND						E		N			274,527.40
															Line Number Total:					-3,379,712.73
7440	4801	C	E												E		N			8,968,691.79
7440	4871	D	E												E		N			-4,236,888.40
7440	4881	C	E												E		N			895,727.31
7440	4901	C	E												E		N			1,784,117.80
															Line Number Total:					7,411,648.50
8698	4802	C	B						MAND						E		N			-1,165,165.00
8698	4802	C	E						MAND						E		N			1,203,904.75
8698	4902	C	E						MAND						E		N			2,001,506.96
8698	4982	C	E						MAND						E		N			274,527.40
															Line Number Total:					2,314,774.11
8800	4972	D	E				F		MAND						E		N			-8,907.55
8896	4972	D	E				F		MAND						E		N			8,907.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /04 -3505 -000-0
FACTS II User: JACKLYN RUSH - (703) 305-2043 - jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						MAND						E		N			-1,165,165.00
9000	4802	C	E						MAND						E		N			1,203,904.75
9000	4902	C	E						MAND						E		N			2,001,506.96
9000	4972	D	E				F		MAND						E		N			-8,907.55
9000	4982	C	E						MAND						E		N			274,527.40
															Line Number Total:					2,305,866.56
9502	4801	C	E												E		N			8,968,691.79
9502	4871	D	E												E		N			-4,236,888.40
9502	4881	C	E												E		N			895,727.31
9502	4901	C	E												E		N			1,784,117.80
															Line Number Total:					7,411,648.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /05 -3505 -000-0
FACTS II User: JACKLYN RUSH - (703) 305-2043 - jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,976,644.25
7240	4901	C	B												E		N			78,518,673.28
															Line Number Total:					83,495,317.53
7320	4802	C	B						MAND						E		N			594,477.00
7320	4802	C	E						MAND						E		N			-587,743.01
7320	4902	C	E						MAND						E		N			-28,824,894.30
7320	4982	C	E						MAND						E		N			-641,428.22
															Line Number Total:					-29,459,588.53
7340	4801	C	B												E		N			-4,976,644.25
7340	4801	C	E												E		N			44,451,373.76
7340	4802	C	B						MAND						E		N			-594,477.00
7340	4802	C	E						MAND						E		N			587,743.01
7340	4871	D	E												E		N			-43,118,485.19
7340	4881	C	E												E		N			2,578,122.19
7340	4901	C	B												E		N			-78,518,673.28
7340	4901	C	E												E		N			8,967,366.39
7340	4902	C	E						MAND						E		N			28,824,894.30
7340	4982	C	E						MAND						E		N			641,428.22
															Line Number Total:					-41,157,351.85
7440	4801	C	E												E		N			44,451,373.76
7440	4871	D	E												E		N			-43,118,485.19
7440	4881	C	E												E		N			2,578,122.19
7440	4901	C	E												E		N			8,967,366.39
															Line Number Total:					12,878,377.15
8698	4802	C	B						MAND						E		N			-594,477.00
8698	4802	C	E						MAND						E		N			587,743.01
8698	4902	C	E						MAND						E		N			28,824,894.30
8698	4982	C	E						MAND						E		N			641,428.22
															Line Number Total:					29,459,588.53
8840	4972	D	E				X		MAND						E		N			-9,097.54
8896	4972	D	E				X		MAND						E		N			9,097.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /05 -3505 -000-0
FACTS II User: JACKLYN RUSH - (703) 305-2043 - jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						MAND						E		N			-594,477.00
9000	4802	C	E						MAND						E		N			587,743.01
9000	4902	C	E						MAND						E		N			28,824,894.30
9000	4972	D	E				X		MAND						E		N			-9,097.54
9000	4982	C	E						MAND						E		N			641,428.22
															Line Number Total:					29,450,490.99
9502	4801	C	E												E		N			44,451,373.76
9502	4871	D	E												E		N			-43,118,485.19
9502	4881	C	E												E		N			2,578,122.19
9502	4901	C	E												E		N			8,967,366.39
															Line Number Total:					12,878,377.15

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /06 -3505 -000-0
FACTS II User: JACKLYN RUSH - (703) 305-2043 - jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			70,835,607.85
7240	4901	C	B												E		N			114,860,046.22
															Line Number Total:					185,695,654.07
7320	4802	C	B						MAND						E		N			6,846,824.00
7320	4802	C	E						MAND						E		N			-6,696,178.00
7320	4902	C	E						MAND						E		N			-52,481,335.47
7320	4982	C	E						MAND						E		N			-64,654,411.83
															Line Number Total:					-116,985,101.30
7340	4801	C	B												E		N			-70,835,607.85
7340	4801	D	E												E		N			-10,914,221.22
7340	4802	C	B						MAND						E		N			-6,846,824.00
7340	4802	C	E						MAND						E		N			6,696,178.00
7340	4871	D	E												E		N			-4,868,685.74
7340	4881	C	E												E		N			20,874,799.18
7340	4901	C	B												E		N			-114,860,046.22
7340	4901	C	E												E		N			79,711,702.21
7340	4902	C	E						MAND						E		N			52,481,335.47
7340	4982	C	E						MAND						E		N			64,654,411.83
															Line Number Total:					16,093,041.66
7440	4801	D	E												E		N			-10,914,221.22
7440	4871	D	E												E		N			-4,868,685.74
7440	4881	C	E												E		N			20,874,799.18
7440	4901	C	E												E		N			79,711,702.21
															Line Number Total:					84,803,594.43
8698	4802	C	B						MAND						E		N			-6,846,824.00
8698	4802	C	E						MAND						E		N			6,696,178.00
8698	4902	C	E						MAND						E		N			52,481,335.47
8698	4982	C	E						MAND						E		N			64,654,411.83
															Line Number Total:					116,985,101.30
8800	4872	D	E						MAND						E		N			-4,500,000.00
8840	4972	D	E				X		MAND						E		N			-6,362.29

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /06 -3505 -000-0
FACTS II User: JACKLYN RUSH - (703) 305-2043 - jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4872	D	E						MAND						E		N			4,500,000.00
8896	4972	D	E				X		MAND						E		N			6,362.29
															Line Number Total:					4,506,362.29
9000	4802	C	B						MAND						E		N			-6,846,824.00
9000	4802	C	E						MAND						E		N			6,696,178.00
9000	4872	D	E						MAND						E		N			-4,500,000.00
9000	4902	C	E						MAND						E		N			52,481,335.47
9000	4972	D	E				X		MAND						E		N			-6,362.29
9000	4982	C	E						MAND						E		N			64,654,411.83
															Line Number Total:					112,478,739.01
9502	4801	D	E												E		N			-10,914,221.22
9502	4871	D	E												E		N			-4,868,685.74
9502	4881	C	E												E		N			20,874,799.18
9502	4901	C	E												E		N			79,711,702.21
															Line Number Total:					84,803,594.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /07 -3505 -000-0
FACTS II User: JACKLYN RUSH - (703) 305-2043 - jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			507,751,117.70
7240	4901	C	B												E		N			600,561,777.57
															Line Number Total:					1,108,312,895.27
7320	4802	C	B						MAND						E		N			68,321,032.00
7320	4802	C	E						MAND						E		N			-7,377,307.00
7320	4902	C	E						MAND						E		N			-412,190,421.85
7320	4982	C	E						MAND						E		N			-575,010,564.73
															Line Number Total:					-926,257,261.58
7340	4801	C	B												E		N			-507,751,117.70
7340	4801	C	E												E		N			15,812,851.65
7340	4802	C	B						MAND						E		N			-68,321,032.00
7340	4802	C	E						MAND						E		N			7,377,307.00
7340	4871	D	E												E		N			-76,150,919.50
7340	4881	C	E												E		N			71,896,399.43
7340	4901	C	B												E		N			-600,561,777.57
7340	4901	C	E												E		N			166,462,660.56
7340	4902	C	E						MAND						E		N			412,190,421.85
7340	4981	D	E												E		N			-57,335.93
7340	4982	C	E						MAND						E		N			575,010,564.73
															Line Number Total:					-4,091,977.48
7440	4801	C	E												E		N			15,812,851.65
7440	4871	D	E												E		N			-76,150,919.50
7440	4881	C	E												E		N			71,896,399.43
7440	4901	C	E												E		N			166,462,660.56
7440	4981	D	E												E		N			-57,335.93
															Line Number Total:					177,963,656.21
8698	4802	C	B						MAND						E		N			-68,321,032.00
8698	4802	C	E						MAND						E		N			7,377,307.00
8698	4902	C	E						MAND						E		N			412,190,421.85
8698	4982	C	E						MAND						E		N			575,010,564.73
															Line Number Total:					926,257,261.58
8800	4872	D	E						MAND						E		N			-6,275,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /07 -3505 -000-0
FACTS II User: JACKLYN RUSH - (703) 305-2043 - jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4972	D	E				X		MAND						E		N			-158,994.63
8896	4872	D	E						MAND						E		N			6,275,000.00
8896	4972	D	E				X		MAND						E		N			158,994.63
															Line Number Total:					6,433,994.63
9000	4802	C	B						MAND						E		N			-68,321,032.00
9000	4802	C	E						MAND						E		N			7,377,307.00
9000	4872	D	E						MAND						E		N			-6,275,000.00
9000	4902	C	E						MAND						E		N			412,190,421.85
9000	4972	D	E				X		MAND						E		N			-158,994.63
9000	4982	C	E						MAND						E		N			575,010,564.73
															Line Number Total:					919,823,266.95
9502	4801	C	E												E		N			15,812,851.65
9502	4871	D	E												E		N			-76,150,919.50
9502	4881	C	E												E		N			71,896,399.43
9502	4901	C	E												E		N			166,462,660.56
9502	4981	D	E												E		N			-57,335.93
															Line Number Total:					177,963,656.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /08 -3505 -000-0
FACTS II User: JACKLYN RUSH - (703) 305-2043 - jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			982,069,872.85
1000	4801	D	E												U		Y			-437,300,025.00
1000	4802	C	E						MAND						U		Y			140,304,760.00
1000	4901	C	E												U		Y			438,373,140.20
1000	4902	C	E						DISC						U		Y			12,756,637.43
1000	4902	C	E						MAND						U		Y			27,688,727,710.81
															Line Number Total:					28,824,932,096.29
2398	4510	C	E			S									U		Y			-1,077,386,260.00
2398	4610	C	E												U		Y			-6,804,841,134.04
2398	4700	C	E												U		Y			-5,031,786.69
															Line Number Total:					-7,887,259,180.73
4000	4119	D	E	P	110161				DISC				X		U		Y	1		41,140,749.00
6000	4119	D	E	P	109383				MAND						U		Y	1		36,741,582,251.00
6035	4392	C	E	P	10997				MAND						U		Y	1		-168,959.00
6100	4170	C	E	P	106224				MAND		12	3505			U		Y			-90,000,000.00
6900	4252	D	E				X		MAND						U		Y			19,637,236.02
7320	4802	C	E						MAND						U		Y			-140,304,760.00
7320	4902	C	E						DISC						U		Y			-12,756,637.43
7320	4902	C	E						MAND						U		Y			-27,688,727,710.81
															Line Number Total:					-27,841,789,108.24
7440	4801	C	E												U		Y			982,069,872.85
7440	4801	D	E												U		Y			-437,300,025.00
7440	4901	C	E												U		Y			438,373,140.20
															Line Number Total:					983,142,988.05
8690	4902	C	E						DISC						U		Y			12,756,637.43
8697	4802	C	E						MAND						U		Y			140,304,760.00
8697	4902	C	E						MAND						U		Y			27,688,727,710.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /08 -3505 -000-0
FACTS II User: JACKLYN RUSH - (703) 305-2043 - jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					27,829,032,470.81
8840	4252	D	E				X		MAND						U		Y			-19,637,236.02
9000	4252	D	E				X		MAND						U		Y			-19,637,236.02
9000	4802	C	E						MAND						U		Y			140,304,760.00
9000	4902	C	E						DISC						U		Y			12,756,637.43
9000	4902	C	E						MAND						U		Y			27,688,727,710.81
															Line Number Total:					27,822,151,872.22
9502	4801	C	E												U		Y			982,069,872.85
9502	4801	D	E												U		Y			-437,300,025.00
9502	4901	C	E												U		Y			438,373,140.20
															Line Number Total:					983,142,988.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /X -3505 -000-0
FACTS II User: JACKLYN RUSH - (703) 305-2043 - jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-169,170.00
1000	4801	D	B												U		N			169,170.00
1000	4801	C	E												U		N			9,020,673.26
1000	4881	D	E												U		N			-1,120,755.00
1000	4901	C	B												U		N			-33,368,563.63
1000	4901	C	E												U		N			30,051,134.31
1000	4902	C	E						DISC	BAL					U		N			169,170.00
1000	4902	C	E						MAND	BAL					U		N			63,859,267.06
															Line Number Total:					68,610,926.00
2140	4201	D	B												U		N			68,949,529.11
2140	4801	C	B												U		N			-169,170.00
2140	4801	D	B												U		N			169,170.00
2140	4901	C	B												U		N			-33,368,563.63
															Line Number Total:					35,580,965.48
2210	4871	D	E												U		N			7,899,918.26
2440	4450	C	E												U		N			444,610.43
2440	4610	C	E												U		N			48,616,278.57
															Line Number Total:					49,060,889.00
6036	4393	C	E	P	10948				MAND						U		N			-10,500,000.00
6200	4170	D	E	P	10997				MAND		12	3505			U		N			90,000,000.00
6900	4972	D	E				X		MAND						U		N			444,610.43
7240	4801	C	B												U		N			169,170.00
7240	4801	D	B												U		N			-169,170.00
7240	4901	C	B												U		N			33,368,563.63
															Line Number Total:					33,368,563.63
7320	4902	C	E						DISC	BAL					U		N			-169,170.00
7320	4902	C	E						MAND	BAL					U		N			-63,859,267.06
															Line Number Total:					-64,028,437.06
7440	4801	C	E												U		N			9,020,673.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /X -3505 -000-0
FACTS II User: JACKLYN RUSH - (703) 305-2043 - jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												U		N			-7,899,918.26
7440	4881	D	E												U		N			-1,120,755.00
7440	4901	C	E												U		N			30,051,134.31
															Line Number Total:					30,051,134.31
8693	4902	C	E						DISC	BAL					U		N			169,170.00
8698	4902	C	E						MAND	BAL					U		N			63,859,267.06
8840	4972	D	E				X		MAND						U		N			-444,610.43
9000	4902	C	E						DISC	BAL					U		N			169,170.00
9000	4902	C	E						MAND	BAL					U		N			63,859,267.06
9000	4972	D	E				X		MAND						U		N			-444,610.43
															Line Number Total:					63,583,826.63
9502	4801	C	E												U		N			9,020,673.26
9502	4871	D	E												U		N			-7,899,918.26
9502	4881	D	E												U		N			-1,120,755.00
9502	4901	C	E												U		N			30,051,134.31
															Line Number Total:					30,051,134.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- -07 /08 -3505 -000-0
FACTS II User: JACKLYN RUSH - (703) 305-2043 - jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		Y			3,000,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- -08 /09 -3505 -000-0
FACTS II User: JACKLYN RUSH - (703) 305-2043 - jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
6000	4119	D	E	P	106224				MAND						U		N	1		3,000,000,000.00
6100	4170	C	E	P	106224				MAND		12	3510			U		N			-150,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- -08 /09 -3505 -000-0
FACTS II User: JACKLYN RUSH - (703) 305-2043 - jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-84-3505

1000	Total new obligations	28,893,543,022.29
2140	Unobligated balance carried forward, start of year	3,035,580,965.48
2210	Resources available from recoveries of prior year obligations	7,899,918.26
2398	Unobligated balance expiring or withdrawn	-7,887,259,180.73
2440	Unobligated balance carried forward, end of year	49,060,889.00
4000	Appropriation	41,140,749.00
6000	Appropriation	39,741,582,251.00
6035	Appropriation permanently reduced	-168,959.00
6036	Unobligated balance permanently reduced	-10,500,000.00
6100	Transferred to other accounts [Treas Acct]	-240,000,000.00
6200	Transferred from other accounts [Treas Acct]	90,000,000.00
6900	Offsetting collections (cash)	20,081,846.45
7240	Obligated balance, start of year	1,435,154,870.72
7320	Total outlays (gross)	-28,983,372,077.19
7340	Adjustments in expired accounts (net)	-31,922,873.18
7440	Obligated balance, end of year	1,305,503,024.38
8690	Outlays from new discretionary authority	12,756,637.43
8693	Outlays from discretionary balances	169,170.00
8697	Outlays from new mandatory authority	27,829,032,470.81
8698	Outlays from mandatory balances	1,141,413,798.95
8800	Federal sources	-10,783,907.55
8840	Non-Federal sources	-20,257,699.13
8896	Portion of offsetting collections (cash) credited to expired accounts	10,959,760.23
9000	Outlays	28,952,330,470.51
9502	Unpaid obligation, end of year	1,305,503,024.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /04 -3539 -000-0
FACTS II User: SIDNEY O BOYKIN - (703) 605-0486 - sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			216,267.98
7240	4801	D	B												E		N			-216,267.98
7240	4901	C	B												E		N			216,267.98
															Line Number Total:					216,267.98
7320	4902	C	E						MAND						E		N			-148,738.84
7340	4801	C	B												E		N			-216,267.98
7340	4801	D	B												E		N			216,267.98
7340	4801	C	E												E		N			67,529.14
7340	4801	D	E												E		N			-67,529.14
7340	4901	C	B												E		N			-216,267.98
7340	4901	C	E												E		N			67,529.14
7340	4902	C	E						MAND						E		N			148,738.84
															Line Number Total:					0.00
7440	4801	C	E												E		N			67,529.14
7440	4801	D	E												E		N			-67,529.14
7440	4901	C	E												E		N			67,529.14
															Line Number Total:					67,529.14
8698	4902	C	E						MAND						E		N			148,738.84
9000	4902	C	E						MAND						E		N			148,738.84
9502	4801	C	E												E		N			67,529.14
9502	4801	D	E												E		N			-67,529.14
9502	4901	C	E												E		N			67,529.14
															Line Number Total:					67,529.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /05 -3539 -000-0
FACTS II User: SIDNEY O BOYKIN - (703) 605-0486 - sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,192,449.25
7240	4801	D	B												E		N			-1,192,445.25
7240	4901	C	B												E		N			1,192,445.25
															Line Number Total:					1,192,449.25
7320	4902	C	E						MAND						E		N			-696,007.73
7340	4801	C	B												E		N			-1,192,449.25
7340	4801	D	B												E		N			1,192,445.25
7340	4801	C	E												E		N			496,441.52
7340	4801	D	E												E		N			-496,437.52
7340	4901	C	B												E		N			-1,192,445.25
7340	4901	C	E												E		N			496,437.52
7340	4902	C	E						MAND						E		N			696,007.73
															Line Number Total:					0.00
7440	4801	C	E												E		N			496,441.52
7440	4801	D	E												E		N			-496,437.52
7440	4901	C	E												E		N			496,437.52
															Line Number Total:					496,441.52
8698	4902	C	E						MAND						E		N			696,007.73
9000	4902	C	E						MAND						E		N			696,007.73
9502	4801	C	E												E		N			496,441.52
9502	4801	D	E												E		N			-496,437.52
9502	4901	C	E												E		N			496,437.52
															Line Number Total:					496,441.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /06 -3539 -000-0
FACTS II User: SIDNEY O BOYKIN - (703) 605-0486 - sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,265,451.14
7240	4801	D	B												E		N			-2,265,447.14
7240	4901	C	B												E		N			2,265,447.14
															Line Number Total:					2,265,451.14
7320	4902	C	E						MAND						E		N			-1,282,163.44
7340	4801	C	B												E		N			-2,265,451.14
7340	4801	D	B												E		N			2,265,447.14
7340	4801	C	E												E		N			983,287.70
7340	4801	D	E												E		N			-983,283.70
7340	4901	C	B												E		N			-2,265,447.14
7340	4901	C	E												E		N			983,283.70
7340	4902	C	E						MAND						E		N			1,282,163.44
															Line Number Total:					0.00
7440	4801	C	E												E		N			983,287.70
7440	4801	D	E												E		N			-983,283.70
7440	4901	C	E												E		N			983,283.70
															Line Number Total:					983,287.70
8698	4902	C	E						MAND						E		N			1,282,163.44
9000	4902	C	E						MAND						E		N			1,282,163.44
9502	4801	C	E												E		N			983,287.70
9502	4801	D	E												E		N			-983,283.70
9502	4901	C	E												E		N			983,283.70
															Line Number Total:					983,287.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /07 -3539 -000-0
FACTS II User: SIDNEY O BOYKIN - (703) 605-0486 - sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,020,837.00
7240	4801	D	B												E		N			-4,000,000.00
7240	4901	C	B												E		N			4,020,833.00
															Line Number Total:					4,041,670.00
7320	4902	C	E						MAND						E		N			-2,329,537.35
7340	4801	C	B												E		N			-4,020,837.00
7340	4801	D	B												E		N			4,000,000.00
7340	4801	C	E												E		N			1,712,132.65
7340	4801	D	E												E		N			-1,712,128.65
7340	4871	D	E												E		N			-3.33
7340	4881	C	E												E		N			3.33
7340	4901	C	B												E		N			-4,020,833.00
7340	4901	C	E												E		N			1,712,128.65
7340	4902	C	E						MAND						E		N			2,329,537.35
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,712,132.65
7440	4801	D	E												E		N			-1,712,128.65
7440	4871	D	E												E		N			-3.33
7440	4881	C	E												E		N			3.33
7440	4901	C	E												E		N			1,712,128.65
															Line Number Total:					1,712,132.65
8698	4902	C	E						MAND						E		N			2,329,537.35
9000	4902	C	E						MAND						E		N			2,329,537.35
9502	4801	C	E												E		N			1,712,132.65
9502	4801	D	E												E		N			-1,712,128.65
9502	4871	D	E												E		N			-3.33
9502	4881	C	E												E		N			3.33
9502	4901	C	E												E		N			1,712,128.65
															Line Number Total:					1,712,132.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
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Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /08 -3539 -000-0
FACTS II User: SIDNEY O BOYKIN - (703) 605-0486 - sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			3,844,006.80
1000	4801	D	E												U		Y			-3,739,837.80
1000	4901	C	E												U		Y			3,760,670.80
1000	4902	C	E						DISC						U		Y			124,998.00
1000	4902	C	E						MAND						U		Y			260,162.20
															Line Number Total:					4,250,000.00
4000	4119	D	E	P	110161				DISC				X		U		Y	1		250,000.00
6000	4119	C	E	P	106224				MAND						U		Y	1		-250,000.00
6000	4119	D	E	P	108265				MAND						U		Y	1		4,250,000.00
															Line Number Total:					4,000,000.00
7320	4902	C	E						DISC						U		Y			-124,998.00
7320	4902	C	E						MAND						U		Y			-260,162.20
															Line Number Total:					-385,160.20
7440	4801	C	E												U		Y			3,844,006.80
7440	4801	D	E												U		Y			-3,739,837.80
7440	4901	C	E												U		Y			3,760,670.80
															Line Number Total:					3,864,839.80
8690	4902	C	E						DISC						U		Y			124,998.00
8697	4902	C	E						MAND						U		Y			260,162.20
9000	4902	C	E						DISC						U		Y			124,998.00
9000	4902	C	E						MAND						U		Y			260,162.20
															Line Number Total:					385,160.20
9502	4801	C	E												U		Y			3,844,006.80
9502	4801	D	E												U		Y			-3,739,837.80
9502	4901	C	E												U		Y			3,760,670.80
															Line Number Total:					3,864,839.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /X -3539 -000-0
FACTS II User: SIDNEY O BOYKIN - (703) 605-0486 - sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-15,655,326.97
1000	4801	D	B												U		N			13,820,304.59
1000	4801	C	E												U		N			17,487,245.84
1000	4801	D	E												U		N			-14,715,177.14
1000	4881	D	E												U		N			-21,630.00
1000	4901	C	B												U		N			-13,935,776.41
1000	4901	C	E												U		N			14,842,077.86
1000	4902	C	E						MAND	NEW					U		N			14,171,066.50
															Line Number Total:					15,992,784.27
2140	4201	D	B												U		N			36,572,270.28
2140	4801	C	B												U		N			-15,655,326.97
2140	4801	D	B												U		N			13,820,304.59
2140	4901	C	B												U		N			-13,935,776.41
															Line Number Total:					20,801,471.49
2210	4871	D	E												U		N			1,569,705.69
2440	4450	C	E												U		N			1,656,165.51
2440	4610	C	E												U		N			14,145,105.00
2440	4700	C	E												U		N			212.50
															Line Number Total:					15,801,483.01
6000	4119	D	E	P	108265				MAND						U		N	1		16,000,000.00
6036	4393	C	E	P	108265				MAND						U		N			-3,500,000.00
6900	4972	D	E				X		MAND						U		N			2,876.27
7240	4801	C	B												U		N			15,655,326.97
7240	4801	D	B												U		N			-13,820,304.59
7240	4901	C	B												U		N			13,935,776.41
															Line Number Total:					15,770,798.79
7320	4902	C	E						MAND	NEW					U		N			-14,171,066.50
															Line Number Total:					-14,171,066.50
7440	4801	C	E												U		N			17,487,245.84

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /X -3539 -000-0
FACTS II User: SIDNEY O BOYKIN - (703) 605-0486 - sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	D	E												U		N			-14,715,177.14
7440	4871	D	E												U		N			-1,569,705.69
7440	4881	D	E												U		N			-21,630.00
7440	4901	C	E												U		N			14,842,077.86
															Line Number Total:					16,022,810.87
8697	4902	C	E						MAND	NEW					U		N			1,421,922.08
8698	4902	C	E						MAND	BAL					U		N			12,749,144.42
8840	4972	D	E				X		MAND						U		N			-2,876.27
9000	4902	C	E						MAND	NEW					U		N			14,171,066.50
9000	4972	D	E				X		MAND						U		N			-2,876.27
															Line Number Total:					14,168,190.23
9502	4801	C	E												U		N			17,487,245.84
9502	4801	D	E												U		N			-14,715,177.14
9502	4871	D	E												U		N			-1,569,705.69
9502	4881	D	E												U		N			-21,630.00
9502	4901	C	E												U		N			14,842,077.86
															Line Number Total:					16,022,810.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -02 /03 -3539 -000-0
FACTS II User: SIDNEY O BOYKIN - (703) 605-0486 - sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			438,716.67
7240	4801	D	B												E		N			-188,417.75
7240	4901	C	B												E		N			188,417.75
															Line Number Total:					438,716.67
7320	4902	C	E						MAND						E		N			-145,133.76
7340	4801	C	B												E		N			-438,716.67
7340	4801	D	B												E		N			188,417.75
7340	4801	C	E												E		N			359,296.83
7340	4801	D	E												E		N			-68,335.31
7340	4871	D	E												E		N			-352,605.52
7340	4881	C	E												E		N			100,400.00
7340	4901	C	B												E		N			-188,417.75
7340	4901	C	E												E		N			2,621.39
7340	4902	C	E						MAND						E		N			145,133.76
															Line Number Total:					-252,205.52
7440	4801	C	E												E		N			359,296.83
7440	4801	D	E												E		N			-68,335.31
7440	4871	D	E												E		N			-352,605.52
7440	4881	C	E												E		N			100,400.00
7440	4901	C	E												E		N			2,621.39
															Line Number Total:					41,377.39
8698	4902	C	E						MAND						E		N			145,133.76
8840	4972	D	E				X		MAND						E		N			-31,616.86
8896	4972	D	E				X		MAND						E		N			31,616.86
9000	4902	C	E						MAND						E		N			145,133.76
9000	4972	D	E				X		MAND						E		N			-31,616.86
															Line Number Total:					113,516.90
9502	4801	C	E												E		N			359,296.83
9502	4801	D	E												E		N			-68,335.31
9502	4871	D	E												E		N			-352,605.52
9502	4881	C	E												E		N			100,400.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -02 /03 -3539 -000-0
FACTS II User: SIDNEY O BOYKIN - (703) 605-0486 - sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												E		N			2,621.39
															Line Number Total:					41,377.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -03 /04 -3539 -000-0
FACTS II User: SIDNEY O BOYKIN - (703) 605-0486 - sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			867,244.61
7240	4801	D	B												E		N			-465,717.18
7240	4901	C	B												E		N			479,827.32
															Line Number Total:					881,354.75
7320	4802	C	B						MAND						E		N			473,575.00
7320	4802	C	E						MAND						E		N			-473,575.00
7320	4902	C	E						MAND						E		N			-71,811.99
															Line Number Total:					-71,811.99
7340	4801	C	B												E		N			-867,244.61
7340	4801	D	B												E		N			465,717.18
7340	4801	C	E												E		N			805,692.76
7340	4802	C	B						MAND						E		N			-473,575.00
7340	4802	C	E						MAND						E		N			473,575.00
7340	4871	D	E												E		N			-522,530.62
7340	4901	C	B												E		N			-479,827.32
7340	4901	C	E												E		N			3,850.00
7340	4902	C	E						MAND						E		N			71,811.99
															Line Number Total:					-522,530.62
7440	4801	C	E												E		N			805,692.76
7440	4871	D	E												E		N			-522,530.62
7440	4901	C	E												E		N			3,850.00
															Line Number Total:					287,012.14
8698	4802	C	B						MAND						E		N			-473,575.00
8698	4802	C	E						MAND						E		N			473,575.00
8698	4902	C	E						MAND						E		N			71,811.99
															Line Number Total:					71,811.99
8840	4972	D	E				X		MAND						E		N			-91,469.42
8896	4972	D	E				X		MAND						E		N			91,469.42
9000	4802	C	B						MAND						E		N			-473,575.00
9000	4802	C	E						MAND						E		N			473,575.00
9000	4902	C	E						MAND						E		N			71,811.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -03 /04 -3539 -000-0
FACTS II User: SIDNEY O BOYKIN - (703) 605-0486 - sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4972	D	E				X		MAND						E		N			-91,469.42
															Line Number Total:					-19,657.43
9502	4801	C	E												E		N			805,692.76
9502	4871	D	E												E		N			-522,530.62
9502	4901	C	E												E		N			3,850.00
															Line Number Total:					287,012.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -04 /05 -3539 -000-0
FACTS II User: SIDNEY O BOYKIN - (703) 605-0486 - sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			7,946,164.71
7240	4801	D	B												E		N			-7,542,281.93
7240	4901	C	B												E		N			7,542,281.93
															Line Number Total:					7,946,164.71
7320	4802	C	B						MAND						E		N			2,392,931.00
7320	4802	C	E						MAND						E		N			-2,370,534.00
7320	4902	C	E						MAND						E		N			-6,428,949.73
7320	4982	C	E						MAND						E		N			-22,397.00
															Line Number Total:					-6,428,949.73
7340	4801	C	B												E		N			-7,946,164.71
7340	4801	D	B												E		N			7,542,281.93
7340	4801	C	E												E		N			1,539,533.12
7340	4801	D	E												E		N			-1,477,548.13
7340	4802	C	B						MAND						E		N			-2,392,931.00
7340	4802	C	E						MAND						E		N			2,370,534.00
7340	4871	D	E												E		N			-239,573.48
7340	4881	C	E												E		N			581,471.27
7340	4901	C	B												E		N			-7,542,281.93
7340	4901	C	E												E		N			1,455,229.99
7340	4902	C	E						MAND						E		N			6,428,949.73
7340	4982	C	E						MAND						E		N			22,397.00
															Line Number Total:					341,897.79
7440	4801	C	E												E		N			1,539,533.12
7440	4801	D	E												E		N			-1,477,548.13
7440	4871	D	E												E		N			-239,573.48
7440	4881	C	E												E		N			581,471.27
7440	4901	C	E												E		N			1,455,229.99
															Line Number Total:					1,859,112.77
8698	4802	C	B						MAND						E		N			-2,392,931.00
8698	4802	C	E						MAND						E		N			2,370,534.00
8698	4902	C	E						MAND						E		N			6,428,949.73
8698	4982	C	E						MAND						E		N			22,397.00
															Line Number Total:					6,428,949.73

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -04 /05 -3539 -000-0
FACTS II User: SIDNEY O BOYKIN - (703) 605-0486 - sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4972	D	E				X		MAND						E		N			-198,317.18
8896	4972	D	E				X		MAND						E		N			198,317.18
9000	4802	C	B						MAND						E		N			-2,392,931.00
9000	4802	C	E						MAND						E		N			2,370,534.00
9000	4902	C	E						MAND						E		N			6,428,949.73
9000	4972	D	E				X		MAND						E		N			-198,317.18
9000	4982	C	E						MAND						E		N			22,397.00
															Line Number Total:					6,230,632.55
9502	4801	C	E												E		N			1,539,533.12
9502	4801	D	E												E		N			-1,477,548.13
9502	4871	D	E												E		N			-239,573.48
9502	4881	C	E												E		N			581,471.27
9502	4901	C	E												E		N			1,455,229.99
															Line Number Total:					1,859,112.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -05 /06 -3539 -000-0
FACTS II User: SIDNEY O BOYKIN - (703) 605-0486 - sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,444,895.32
7240	4801	D	B												E		N			-4,074,073.02
7240	4901	C	B												E		N			4,082,079.13
7240	4901	D	B												E		N			-108.11
																Line Number Total:				4,452,793.32
7320	4802	C	B						MAND						E		N			6,180,585.00
7320	4902	C	E						MAND						E		N			-2,199,362.36
7320	4902	D	E						MAND						E		N			317.15
7320	4982	C	E						MAND						E		N			-6,180,585.00
																Line Number Total:				-2,199,045.21
7340	4801	C	B												E		N			-4,444,895.32
7340	4801	D	B												E		N			4,074,073.02
7340	4801	C	E												E		N			2,245,414.49
7340	4801	D	E												E		N			-1,965,325.45
7340	4802	C	B						MAND						E		N			-6,180,585.00
7340	4871	D	E												E		N			-56,665.87
7340	4881	C	E												E		N			246.91
7340	4901	C	B												E		N			-4,082,079.13
7340	4901	D	B												E		N			108.11
7340	4901	C	E												E		N			1,973,767.18
7340	4901	D	E												E		N			-108.11
7340	4902	C	E						MAND						E		N			2,199,362.36
7340	4902	D	E						MAND						E		N			-317.15
7340	4982	C	E						MAND						E		N			6,180,585.00
																Line Number Total:				-56,418.96
7440	4801	C	E												E		N			2,245,414.49
7440	4801	D	E												E		N			-1,965,325.45
7440	4871	D	E												E		N			-56,665.87
7440	4881	C	E												E		N			246.91
7440	4901	C	E												E		N			1,973,767.18
7440	4901	D	E												E		N			-108.11
																Line Number Total:				2,197,329.15
8698	4802	C	B						MAND						E		N			-6,180,585.00
8698	4902	C	E						MAND						E		N			2,199,362.36
8698	4902	D	E						MAND						E		N			-317.15

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -05 /06 -3539 -000-0
FACTS II User: SIDNEY O BOYKIN - (703) 605-0486 - sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8698	4982	C	E						MAND						E		N			6,180,585.00
															Line Number Total:					2,199,045.21
8840	4972	D	E				X		MAND						E		N			-488,012.02
8896	4972	D	E				X		MAND						E		N			488,012.02
9000	4802	C	B						MAND						E		N			-6,180,585.00
9000	4902	C	E						MAND						E		N			2,199,362.36
9000	4902	D	E						MAND						E		N			-317.15
9000	4972	D	E				X		MAND						E		N			-488,012.02
9000	4982	C	E						MAND						E		N			6,180,585.00
															Line Number Total:					1,711,033.19
9502	4801	C	E												E		N			2,245,414.49
9502	4801	D	E												E		N			-1,965,325.45
9502	4871	D	E												E		N			-56,665.87
9502	4881	C	E												E		N			246.91
9502	4901	C	E												E		N			1,973,767.18
9502	4901	D	E												E		N			-108.11
															Line Number Total:					2,197,329.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -06 /07 -3539 -000-0
FACTS II User: SIDNEY O BOYKIN - (703) 605-0486 - sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			15,114,380.79
7240	4801	D	B												E		N			-14,164,339.29
7240	4901	C	B												E		N			14,169,332.62
															Line Number Total:					15,119,374.12
7320	4802	C	B						MAND						E		N			59,306,112.05
7320	4802	C	E						MAND						E		N			-721,316.05
7320	4902	C	E						MAND						E		N			-26,002,766.44
7320	4982	C	E						MAND						E		N			-58,594,796.00
															Line Number Total:					-26,012,766.44
7340	4801	C	B												E		N			-15,114,380.79
7340	4801	D	B												E		N			14,164,339.29
7340	4801	C	E												E		N			3,371,043.15
7340	4801	D	E												E		N			-23,530,615.09
7340	4802	C	B						MAND						E		N			-59,306,112.05
7340	4802	C	E						MAND						E		N			721,316.05
7340	4871	D	E												E		N			-2,123,147.09
7340	4881	C	E												E		N			23,050,665.95
7340	4901	C	B												E		N			-14,169,332.62
7340	4901	C	E												E		N			9,266,179.62
7340	4902	C	E						MAND						E		N			26,002,766.44
7340	4982	C	E						MAND						E		N			58,594,796.00
															Line Number Total:					20,927,518.86
7440	4801	C	E												E		N			3,371,043.15
7440	4801	D	E												E		N			-23,530,615.09
7440	4871	D	E												E		N			-2,123,147.09
7440	4881	C	E												E		N			23,050,665.95
7440	4901	C	E												E		N			9,266,179.62
															Line Number Total:					10,034,126.54
8698	4802	C	B						MAND						E		N			-59,306,112.05
8698	4802	C	E						MAND						E		N			721,316.05
8698	4902	C	E						MAND						E		N			26,002,766.44
8698	4982	C	E						MAND						E		N			58,594,796.00
															Line Number Total:					26,012,766.44

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -06 /07 -3539 -000-0
FACTS II User: SIDNEY O BOYKIN - (703) 605-0486 - sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4972	D	E				F		MAND						E		N			-502.97
8840	4972	D	E				X		MAND						E		N			-2,064,415.94
8896	4972	D	E				F		MAND						E		N			502.97
8896	4972	D	E				X		MAND						E		N			2,064,415.94
															Line Number Total:					2,064,918.91
9000	4802	C	B						MAND						E		N			-59,306,112.05
9000	4802	C	E						MAND						E		N			721,316.05
9000	4902	C	E						MAND						E		N			26,002,766.44
9000	4972	D	E				F		MAND						E		N			-502.97
9000	4972	D	E				X		MAND						E		N			-2,064,415.94
9000	4982	C	E						MAND						E		N			58,594,796.00
															Line Number Total:					23,947,847.53
9502	4801	C	E												E		N			3,371,043.15
9502	4801	D	E												E		N			-23,530,615.09
9502	4871	D	E												E		N			-2,123,147.09
9502	4881	C	E												E		N			23,050,665.95
9502	4901	C	E												E		N			9,266,179.62
															Line Number Total:					10,034,126.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -06 /09 -3539 -000-0
FACTS II User: SIDNEY O BOYKIN - (703) 605-0486 - sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-775,450.57
1000	4801	D	B												U		N			769,939.27
1000	4801	C	E												U		N			1,800,936.17
1000	4801	D	E												U		N			-315,395.51
1000	4901	C	B												U		N			-770,264.27
1000	4901	C	E												U		N			316,328.61
1000	4902	C	E						DISC						U		N			25,094.17
1000	4902	C	E						MAND						U		N			454,543.76
															Line Number Total:					1,505,731.63
2140	4201	D	B												U		N			2,392,667.40
2140	4801	C	B												U		N			-775,450.57
2140	4801	D	B												U		N			769,939.27
2140	4901	C	B												U		N			-770,264.27
															Line Number Total:					1,616,891.83
2210	4871	D	E												U		N			1,000.00
2440	4450	C	E												U		N			1,879.05
2440	4610	C	E												U		N			111,160.20
															Line Number Total:					113,039.25
4000	4119	D	E	P	10997				DISC				X		U		N	1		1,512,651.00
6000	4119	C	E	P	108265				MAND						U		N	1		-1,512,651.00
6900	4972	D	E				X		MAND						U		N			879.05
7240	4801	C	B												U		N			775,450.57
7240	4801	D	B												U		N			-769,939.27
7240	4901	C	B												U		N			770,264.27
															Line Number Total:					775,775.57
7320	4902	C	E						DISC						U		N			-25,094.17
7320	4902	C	E						MAND						U		N			-454,543.76
															Line Number Total:					-479,637.93
7440	4801	C	E												U		N			1,800,936.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -06 /09 -3539 -000-0
FACTS II User: SIDNEY O BOYKIN - (703) 605-0486 - sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	D	E												U		N			-315,395.51
7440	4871	D	E												U		N			-1,000.00
7440	4901	C	E												U		N			316,328.61
															Line Number Total:					1,800,869.27
8693	4902	C	E						DISC						U		N			25,094.17
8698	4902	C	E						MAND						U		N			454,543.76
8840	4972	D	E				X		MAND						U		N			-879.05
9000	4902	C	E						DISC						U		N			25,094.17
9000	4902	C	E						MAND						U		N			454,543.76
9000	4972	D	E				X		MAND						U		N			-879.05
															Line Number Total:					478,758.88
9502	4801	C	E												U		N			1,800,936.17
9502	4801	D	E												U		N			-315,395.51
9502	4871	D	E												U		N			-1,000.00
9502	4901	C	E												U		N			316,328.61
															Line Number Total:					1,800,869.27

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -07 /08 -3539 -000-0
FACTS II User: SIDNEY O BOYKIN - (703) 605-0486 - sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-2,038,954,467.70
1000	4801	D	B												U		Y			2,027,887,251.73
1000	4801	C	E												U		Y			323,640,014.15
1000	4801	D	E												U		Y			-22,429,015.29
1000	4802	C	B						MAND						U		Y			-138,549,297.28
1000	4802	C	E						MAND						U		Y			28,238,517.22
1000	4881	C	E												U		Y			932,230.28
1000	4882	D	E						MAND						U		Y			-683,652.28
1000	4901	C	B												U		Y			-2,029,226,806.06
1000	4901	C	E												U		Y			23,084,343.48
1000	4902	C	E						DISC						U		Y			1,090,275.78
1000	4902	C	E						MAND						U		Y			1,819,439,787.87
1000	4902	D	E						MAND						U		Y			-23,340.20
1000	4982	C	E						MAND						U		Y			137,875,058.64
															Line Number Total:					132,320,900.34
2140	4201	D	B												U		Y			2,408,659,653.29
2140	4801	C	B												U		Y			-2,038,954,467.70
2140	4801	D	B												U		Y			2,027,887,251.73
2140	4802	C	B						MAND						U		Y			-138,549,297.28
2140	4901	C	B												U		Y			-2,029,226,806.06
															Line Number Total:					229,816,333.98
2210	4871	D	E												U		Y			299,193,044.91
2398	4450	C	E												U		Y			-170,710.39
2398	4610	C	E												U		Y			-413,552,640.11
															Line Number Total:					-413,723,350.50
6000	4119	C	E	P	106224				MAND						U		Y	1		-1,402,294.00
6000	4119	D	E	P	110161				MAND						U		Y	1		1,402,294.00
															Line Number Total:					0.00
6900	4872	D	E						MAND						U		Y			12,700,000.00
6900	4972	D	E				F		MAND						U		Y			1,035.16
6900	4972	D	E				X		MAND						U		Y			4,333,836.79
															Line Number Total:					17,034,871.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -07 /08 -3539 -000-0
FACTS II User: SIDNEY O BOYKIN - (703) 605-0486 - sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												U		Y			2,038,954,467.70
7240	4801	D	B												U		Y			-2,027,887,251.73
7240	4901	C	B												U		Y			2,029,226,806.06
															Line Number Total:					2,040,294,022.03
7320	4802	C	B						MAND						U		Y			138,549,297.28
7320	4802	C	E						MAND						U		Y			-28,238,517.22
7320	4882	D	E						MAND						U		Y			683,652.28
7320	4902	C	E						DISC						U		Y			-1,090,275.78
7320	4902	C	E						MAND						U		Y			-1,819,439,787.87
7320	4902	D	E						MAND						U		Y			23,340.20
7320	4982	C	E						MAND						U		Y			-137,875,058.64
															Line Number Total:					-1,847,387,349.75
7440	4801	C	E												U		Y			323,640,014.15
7440	4801	D	E												U		Y			-22,429,015.29
7440	4871	D	E												U		Y			-299,193,044.91
7440	4881	C	E												U		Y			932,230.28
7440	4901	C	E												U		Y			23,084,343.48
															Line Number Total:					26,034,527.71
8693	4902	C	E						DISC						U		Y			1,090,275.78
8698	4802	C	B						MAND						U		Y			-138,549,297.28
8698	4802	C	E						MAND						U		Y			28,238,517.22
8698	4882	D	E						MAND						U		Y			-683,652.28
8698	4902	C	E						MAND						U		Y			1,819,439,787.87
8698	4902	D	E						MAND						U		Y			-23,340.20
8698	4982	C	E						MAND						U		Y			137,875,058.64
															Line Number Total:					1,846,297,073.97
8800	4872	D	E						MAND						U		Y			-12,700,000.00
8800	4972	D	E				F		MAND						U		Y			-1,035.16
															Line Number Total:					-12,701,035.16
8840	4972	D	E				X		MAND						U		Y			-4,333,836.79
9000	4802	C	B						MAND						U		Y			-138,549,297.28

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -07 /08 -3539 -000-0
FACTS II User: SIDNEY O BOYKIN - (703) 605-0486 - sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E						MAND						U		Y			28,238,517.22
9000	4872	D	E						MAND						U		Y			-12,700,000.00
9000	4882	D	E						MAND						U		Y			-683,652.28
9000	4902	C	E						DISC						U		Y			1,090,275.78
9000	4902	C	E						MAND						U		Y			1,819,439,787.87
9000	4902	D	E						MAND						U		Y			-23,340.20
9000	4972	D	E				F		MAND						U		Y			-1,035.16
9000	4972	D	E				X		MAND						U		Y			-4,333,836.79
9000	4982	C	E						MAND						U		Y			137,875,058.64
															Line Number Total:					1,830,352,477.80
9502	4801	C	E												U		Y			323,640,014.15
9502	4801	D	E												U		Y			-22,429,015.29
9502	4871	D	E												U		Y			-299,193,044.91
9502	4881	C	E												U		Y			932,230.28
9502	4901	C	E												U		Y			23,084,343.48
															Line Number Total:					26,034,527.71

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -08 /09 -3539 -000-0
FACTS II User: SIDNEY O BOYKIN - (703) 605-0486 - sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			1,048,101,965.20
1000	4801	D	E												U		N			-1,036,226,251.45
1000	4802	C	E						MAND						U		N			265,056,103.00
1000	4901	C	E												U		N			1,036,504,427.73
1000	4902	C	E						DISC						U		N			11,233,122.07
1000	4902	C	E						MAND						U		N			9,750,476,804.71
															Line Number Total:					11,075,146,171.26
2440	4510	C	E			S									U		N			2,583,687,516.00
2440	4610	C	E												U		N			252,071,949.44
2440	4700	C	E												U		N			1,842,219.30
															Line Number Total:					2,837,601,684.74
4000	4119	D	E	P	110161				DISC				X		U		N	1		36,502,540.12
6000	4119	C	E	P	106224				MAND						U		N	1		-6,277,168,696.12
6000	4119	D	E	P	109383				MAND						U		N	1		620,808,466.00
6000	4119	D	E	P	10997				MAND						U		N	1		13,277,722,690.00
															Line Number Total:					7,621,362,459.88
6035	4392	C	E	P	106224				MAND						U		N	1		-165,144.00
6200	4170	D	E	P	106224				MAND		12	1230			U		N			6,253,548,000.00
6910	4221	D	E				E		MAND						U		N			1,500,000.00
7320	4802	C	E						MAND						U		N			-265,056,103.00
7320	4902	C	E						DISC						U		N			-11,233,122.07
7320	4902	C	E						MAND						U		N			-9,750,476,804.71
															Line Number Total:					-10,026,766,029.78
7440	4221	D	E				E		MAND						U		N			-1,500,000.00
7440	4801	C	E												U		N			1,048,101,965.20
7440	4801	D	E												U		N			-1,036,226,251.45
7440	4901	C	E												U		N			1,036,504,427.73
															Line Number Total:					1,046,880,141.48
8690	4902	C	E						DISC						U		N			11,233,122.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -08 /09 -3539 -000-0
FACTS II User: SIDNEY O BOYKIN - (703) 605-0486 - sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8697	4802	C	E						MAND						U		N			265,056,103.00
8697	4902	C	E						MAND						U		N			9,750,476,804.71
															Line Number Total:					10,015,532,907.71
9000	4802	C	E						MAND						U		N			265,056,103.00
9000	4902	C	E						DISC						U		N			11,233,122.07
9000	4902	C	E						MAND						U		N			9,750,476,804.71
															Line Number Total:					10,026,766,029.78
9502	4801	C	E												U		N			1,048,101,965.20
9502	4801	D	E												U		N			-1,036,226,251.45
9502	4901	C	E												U		N			1,036,504,427.73
															Line Number Total:					1,048,380,141.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -08 /09 -3539 -000-0
FACTS II User: SIDNEY O BOYKIN - (703) 605-0486 - sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-84-3539

1000	Total new obligations	11,229,215,587.50
2140	Unobligated balance carried forward, start of year	252,234,697.30
2210	Resources available from recoveries of prior year obligations	300,763,750.60
2398	Unobligated balance expiring or withdrawn	-413,723,350.50
2440	Unobligated balance carried forward, end of year	2,853,516,207.00
4000	Appropriation	38,265,191.12
6000	Appropriation	7,639,849,808.88
6035	Appropriation permanently reduced	-165,144.00
6036	Unobligated balance permanently reduced	-3,500,000.00
6200	Transferred from other accounts [Treas Acct]	6,253,548,000.00
6900	Offsetting collections (cash)	17,038,627.27
6910	Change in uncollected customer payments from Federal sources (unexpired)	1,500,000.00
7240	Obligated balance, start of year	2,093,394,838.33
7320	Total outlays (gross)	-11,928,503,398.65
7340	Adjustments in expired accounts (net)	20,438,261.55
7440	Obligated balance, end of year	1,112,281,538.13
8690	Outlays from new discretionary authority	11,358,120.07
8693	Outlays from discretionary balances	1,115,369.95
8697	Outlays from new mandatory authority	10,017,214,991.99
8698	Outlays from mandatory balances	1,898,814,916.64
8800	Federal sources	-12,701,538.13
8840	Non-Federal sources	-7,211,423.53
8896	Portion of offsetting collections (cash) credited to expired accounts	2,874,334.39
9000	Outlays	11,908,590,436.99
9502	Unpaid obligation, end of year	1,113,781,538.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- - /X -3510 -000-0
FACTS II User: KELVIN BAKER - (703) 305-2843 - kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-3,404,973.23
1000	4901	C	E												U		N			23,043,718.00
1000	4902	C	E						DISC	BAL					U		N			238,321,614.23
															Line Number Total:					257,960,359.00
2140	4201	D	B												U		N			111,365,332.46
2140	4901	C	B												U		N			-3,404,973.23
															Line Number Total:					107,960,359.23
2440	4610	C	E												U		N			0.23
4000	4119	D	E	P	110161				DISC				X		U		N	1		150,000,000.00
7240	4901	C	B												U		N			3,404,973.23
7320	4902	C	E						DISC	BAL					U		N			-238,321,614.23
7440	4901	C	E												U		N			23,043,718.00
8693	4902	C	E						DISC	BAL					U		N			238,321,614.23
9000	4902	C	E						DISC	BAL					U		N			238,321,614.23
9502	4901	C	E												U		N			23,043,718.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- -01 /04 -3510 -000-0
FACTS II User: KELVIN BAKER - (703) 305-2843 - kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			201,572.00
7340	4801	C	E												E		N			201,572.00
7340	4871	D	E												E		N			-201,572.00
7340	4901	C	B												E		N			-201,572.00
															Line Number Total:					-201,572.00
7440	4801	C	E												E		N			201,572.00
7440	4871	D	E												E		N			-201,572.00
															Line Number Total:					0.00
9502	4801	C	E												E		N			201,572.00
9502	4871	D	E												E		N			-201,572.00
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- -02 /03 -3510 -000-0
FACTS II User: KELVIN BAKER - (703) 305-2843 - kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			110,182.33
7240	4901	C	B												E		N			78,044.00
															Line Number Total:					188,226.33
7320	4902	C	E						DISC						E		N			-25,811.00
7340	4801	C	B												E		N			-110,182.33
7340	4801	C	E												E		N			162,415.33
7340	4871	D	E												E		N			-166,343.50
7340	4881	C	E												E		N			83,137.00
7340	4901	C	B												E		N			-78,044.00
7340	4902	C	E						DISC						E		N			25,811.00
															Line Number Total:					-83,206.50
7440	4801	C	E												E		N			162,415.33
7440	4871	D	E												E		N			-166,343.50
7440	4881	C	E												E		N			83,137.00
															Line Number Total:					79,208.83
8693	4902	C	E						DISC						E		N			25,811.00
8840	4972	D	E				X		DISC						E		N			-334,459.78
8896	4972	D	E				X		DISC						E		N			334,459.78
9000	4902	C	E						DISC						E		N			25,811.00
9000	4972	D	E				X		DISC						E		N			-334,459.78
															Line Number Total:					-308,648.78
9502	4801	C	E												E		N			162,415.33
9502	4871	D	E												E		N			-166,343.50
9502	4881	C	E												E		N			83,137.00
															Line Number Total:					79,208.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- -03 /04 -3510 -000-0
FACTS II User: KELVIN BAKER - (703) 305-2843 - kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			217,216.39
7240	4901	C	B												E		N			559,721.27
															Line Number Total:					776,937.66
7320	4902	C	E						DISC						E		N			-447,267.64
7340	4801	C	B												E		N			-217,216.39
7340	4801	C	E												E		N			306,191.41
7340	4871	D	E												E		N			-230,652.74
7340	4881	C	E												E		N			26,289.25
7340	4901	C	B												E		N			-559,721.27
7340	4901	C	E												E		N			23,478.61
7340	4902	C	E						DISC						E		N			447,267.64
															Line Number Total:					-204,363.49
7440	4801	C	E												E		N			306,191.41
7440	4871	D	E												E		N			-230,652.74
7440	4881	C	E												E		N			26,289.25
7440	4901	C	E												E		N			23,478.61
															Line Number Total:					125,306.53
8693	4902	C	E						DISC						E		N			447,267.64
8840	4972	D	E				X		DISC						E		N			-199,672.80
8896	4972	D	E				X		DISC						E		N			199,672.80
9000	4902	C	E						DISC						E		N			447,267.64
9000	4972	D	E				X		DISC						E		N			-199,672.80
															Line Number Total:					247,594.84
9502	4801	C	E												E		N			306,191.41
9502	4871	D	E												E		N			-230,652.74
9502	4881	C	E												E		N			26,289.25
9502	4901	C	E												E		N			23,478.61
															Line Number Total:					125,306.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- -04 /05 -3510 -000-0
FACTS II User: KELVIN BAKER - (703) 305-2843 - kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			314,409.84
7240	4901	C	B												E		N			2,956,859.79
															Line Number Total:					3,271,269.63
7320	4902	C	E						DISC						E		N			-2,410,434.24
7340	4801	C	B												E		N			-314,409.84
7340	4801	C	E												E		N			216,355.71
7340	4871	D	E												E		N			-307,488.51
7340	4881	C	E												E		N			112,976.00
7340	4901	C	B												E		N			-2,956,859.79
7340	4901	C	E												E		N			644,479.68
7340	4902	C	E						DISC						E		N			2,410,434.24
															Line Number Total:					-194,512.51
7440	4801	C	E												E		N			216,355.71
7440	4871	D	E												E		N			-307,488.51
7440	4881	C	E												E		N			112,976.00
7440	4901	C	E												E		N			644,479.68
															Line Number Total:					666,322.88
8693	4902	C	E						DISC						E		N			2,410,434.24
8840	4972	D	E				X		DISC						E		N			-645,205.00
8896	4972	D	E				X		DISC						E		N			645,205.00
9000	4902	C	E						DISC						E		N			2,410,434.24
9000	4972	D	E				X		DISC						E		N			-645,205.00
															Line Number Total:					1,765,229.24
9502	4801	C	E												E		N			216,355.71
9502	4871	D	E												E		N			-307,488.51
9502	4881	C	E												E		N			112,976.00
9502	4901	C	E												E		N			644,479.68
															Line Number Total:					666,322.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- -05 /06 -3510 -000-0
FACTS II User: KELVIN BAKER - (703) 305-2843 - kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			180,103.19
7240	4901	C	B												E		N			6,425,789.42
															Line Number Total:					6,605,892.61
7320	4902	C	E						DISC						E		N			-4,211,108.25
7320	4982	C	E						DISC						E		N			-37,719.56
															Line Number Total:					-4,248,827.81
7340	4801	C	B												E		N			-180,103.19
7340	4801	C	E												E		N			479,968.94
7340	4871	D	E												E		N			-441,005.15
7340	4901	C	B												E		N			-6,425,789.42
7340	4901	C	E												E		N			1,877,095.86
7340	4902	C	E						DISC						E		N			4,211,108.25
7340	4982	C	E						DISC						E		N			37,719.56
															Line Number Total:					-441,005.15
7440	4801	C	E												E		N			479,968.94
7440	4871	D	E												E		N			-441,005.15
7440	4901	C	E												E		N			1,877,095.86
															Line Number Total:					1,916,059.65
8693	4902	C	E						DISC						E		N			4,211,108.25
8693	4982	C	E						DISC						E		N			37,719.56
															Line Number Total:					4,248,827.81
8840	4972	D	E				X		DISC						E		N			-41,878.27
8896	4972	D	E				X		DISC						E		N			41,878.27
9000	4902	C	E						DISC						E		N			4,211,108.25
9000	4972	D	E				X		DISC						E		N			-41,878.27
9000	4982	C	E						DISC						E		N			37,719.56
															Line Number Total:					4,206,949.54
9502	4801	C	E												E		N			479,968.94
9502	4871	D	E												E		N			-441,005.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- -05 /06 -3510 -000-0
FACTS II User: KELVIN BAKER - (703) 305-2843 - kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												E		N			1,877,095.86
															Line Number Total:					1,916,059.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- -06 /07 -3510 -000-0
FACTS II User: KELVIN BAKER - (703) 305-2843 - kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			794,895.91
7240	4901	C	B												E		N			37,920,122.76
															Line Number Total:					38,715,018.67
7320	4902	C	E						DISC						E		N			-19,455,762.90
7320	4982	C	E						DISC						E		N			-75,476.11
															Line Number Total:					-19,531,239.01
7340	4801	C	B												E		N			-794,895.91
7340	4801	C	E												E		N			755,877.34
7340	4871	D	E												E		N			-669,809.65
7340	4881	C	E												E		N			21,920.18
7340	4901	C	B												E		N			-37,920,122.76
7340	4901	C	E												E		N			18,427,904.32
7340	4902	C	E						DISC						E		N			19,455,762.90
7340	4982	C	E						DISC						E		N			75,476.11
															Line Number Total:					-647,887.47
7440	4801	C	E												E		N			755,877.34
7440	4871	D	E												E		N			-669,809.65
7440	4881	C	E												E		N			21,920.18
7440	4901	C	E												E		N			18,427,904.32
															Line Number Total:					18,535,892.19
8693	4902	C	E						DISC						E		N			19,455,762.90
8693	4982	C	E						DISC						E		N			75,476.11
															Line Number Total:					19,531,239.01
8840	4972	D	E				X		DISC						E		N			-137,303.80
8896	4972	D	E				X		DISC						E		N			137,303.80
9000	4902	C	E						DISC						E		N			19,455,762.90
9000	4972	D	E				X		DISC						E		N			-137,303.80
9000	4982	C	E						DISC						E		N			75,476.11
															Line Number Total:					19,393,935.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- -06 /07 -3510 -000-0
FACTS II User: KELVIN BAKER - (703) 305-2843 - kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												E		N			755,877.34
9502	4871	D	E												E		N			-669,809.65
9502	4881	C	E												E		N			21,920.18
9502	4901	C	E												E		N			18,427,904.32
															Line Number Total:					18,535,892.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- -07 /08 -3510 -000-0
FACTS II User: KELVIN BAKER - (703) 305-2843 - kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-1,468,414.32
1000	4801	C	E												U		Y			131,090,384.52
1000	4881	C	E												U		Y			392,813.00
1000	4901	C	B												U		Y			-512,850,382.33
1000	4901	C	E												U		Y			33,242,044.56
1000	4902	C	E						DISC						U		Y			479,745,965.98
1000	4982	C	E						DISC						U		Y			16,458.50
															Line Number Total:					130,168,869.91
2140	4201	D	B												U		Y			514,470,220.25
2140	4801	C	B												U		Y			-1,468,414.32
2140	4901	C	B												U		Y			-512,850,382.33
															Line Number Total:					151,423.60
2210	4871	D	E												U		Y			131,079,209.23
2398	4450	C	E												U		Y			-1,334.11
2398	4610	C	E												U		Y			-5,657,595.10
															Line Number Total:					-5,658,929.21
5800	4972	D	E				X		DISC						U		Y			4,597,166.29
7240	4801	C	B												U		Y			1,468,414.32
7240	4901	C	B												U		Y			512,850,382.33
															Line Number Total:					514,318,796.65
7320	4902	C	E						DISC						U		Y			-479,745,965.98
7320	4982	C	E						DISC						U		Y			-16,458.50
															Line Number Total:					-479,762,424.48
7440	4801	C	E												U		Y			131,090,384.52
7440	4871	D	E												U		Y			-131,079,209.23
7440	4881	C	E												U		Y			392,813.00
7440	4901	C	E												U		Y			33,242,044.56
															Line Number Total:					33,646,032.85
8693	4902	C	E						DISC						U		Y			479,745,965.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- -07 /08 -3510 -000-0
FACTS II User: KELVIN BAKER - (703) 305-2843 - kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4982	C	E						DISC						U		Y			16,458.50
															Line Number Total:					479,762,424.48
8840	4972	D	E				X		DISC						U		Y			-4,597,166.29
9000	4902	C	E						DISC						U		Y			479,745,965.98
9000	4972	D	E				X		DISC						U		Y			-4,597,166.29
9000	4982	C	E						DISC						U		Y			16,458.50
															Line Number Total:					475,165,258.19
9502	4801	C	E												U		Y			131,090,384.52
9502	4871	D	E												U		Y			-131,079,209.23
9502	4881	C	E												U		Y			392,813.00
9502	4901	C	E												U		Y			33,242,044.56
															Line Number Total:					33,646,032.85

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- -08 /09 -3510 -000-0
FACTS II User: KELVIN BAKER - (703) 305-2843 - kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			15,776,444.28
1000	4901	C	E												U		N			1,059,343,551.78
1000	4902	C	E						DISC						U		N			3,874,718,291.01
															Line Number Total:					4,949,838,287.07
2440	4510	C	E			S									U		N			975,833,333.00
2440	4610	C	E												U		N			94,328,379.93
															Line Number Total:					1,070,161,712.93
4000	4119	D	E	P	110161				DISC				X		U		N	1		5,870,000,000.00
4200	4170	D	E	P	110161				DISC		12	3505			U		N			150,000,000.00
7320	4902	C	E						DISC						U		N			-3,874,718,291.01
7440	4801	C	E												U		N			15,776,444.28
7440	4901	C	E												U		N			1,059,343,551.78
															Line Number Total:					1,075,119,996.06
8690	4902	C	E						DISC						U		N			3,874,718,291.01
9000	4902	C	E						DISC						U		N			3,874,718,291.01
9502	4801	C	E												U		N			15,776,444.28
9502	4901	C	E												U		N			1,059,343,551.78
															Line Number Total:					1,075,119,996.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- -08 /09 -3510 -000-0
FACTS II User: KELVIN BAKER - (703) 305-2843 - kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-84-3510

1000	Total new obligations	5,337,967,515.98
2140	Unobligated balance carried forward, start of year	108,111,782.83
2210	Resources available from recoveries of prior year obligations	131,079,209.23
2398	Unobligated balance expiring or withdrawn	-5,658,929.21
2440	Unobligated balance carried forward, end of year	1,070,161,713.16
4000	Appropriation	6,020,000,000.00
4200	Transferred from other accounts [Treas Acct]	150,000,000.00
5800	Offsetting collections (cash)	4,597,166.29
7240	Obligated balance, start of year	567,482,686.78
7320	Total outlays (gross)	-4,619,465,909.42
7340	Adjustments in expired accounts (net)	-1,772,547.12
7440	Obligated balance, end of year	1,153,132,536.99
8690	Outlays from new discretionary authority	3,874,718,291.01
8693	Outlays from discretionary balances	744,747,618.41
8840	Non-Federal sources	-5,955,685.94
8896	Portion of offsetting collections (cash) credited to expired accounts	1,358,519.65
9000	Outlays	4,613,510,223.48
9502	Unpaid obligation, end of year	1,153,132,536.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- - /04 -3507 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4972	D	E				X		DISC						E		N			-277,577.00
8896	4972	D	E				X		DISC						E		N			277,577.00
9000	4972	D	E				X		DISC						E		N			-277,577.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- - /X -3507 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4802	C	E						DISC	BAL					U		N			115,011.60
2140	4201	D	B												U		N			115,011.60
7320	4802	C	E						DISC	BAL					U		N			-115,011.60
8693	4802	C	E						DISC	BAL					U		N			115,011.60
9000	4802	C	E						DISC	BAL					U		N			115,011.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -02 /03 -3503 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			207,766.19
7340	4801	C	B												E		N			-207,766.19
7340	4801	C	E												E		N			207,766.19
7340	4871	D	E												E		N			-207,766.19
															Line Number Total:					-207,766.19
7440	4801	C	E												E		N			207,766.19
7440	4871	D	E												E		N			-207,766.19
															Line Number Total:					0.00
9502	4801	C	E												E		N			207,766.19
9502	4871	D	E												E		N			-207,766.19
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -02 /03 -3507 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			0.50
7240	4801	D	B												E		N			-0.50
7240	4901	C	B												E		N			0.50
															Line Number Total:					0.50
7340	4801	C	B												E		N			-0.50
7340	4801	D	B												E		N			0.50
7340	4801	C	E												E		N			0.50
7340	4871	D	E												E		N			-0.50
7340	4901	C	B												E		N			-0.50
															Line Number Total:					-0.50
7440	4801	C	E												E		N			0.50
7440	4871	D	E												E		N			-0.50
															Line Number Total:					0.00
8840	4972	D	E				X		DISC						E		N			-5,608.00
8896	4972	D	E				X		DISC						E		N			5,608.00
9000	4972	D	E				X		DISC						E		N			-5,608.00
9502	4801	C	E												E		N			0.50
9502	4871	D	E												E		N			-0.50
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -03 /04 -3503 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			249,776.45
7340	4801	C	B												E		N			-249,776.45
7340	4801	C	E												E		N			249,776.45
7340	4871	D	E												E		N			-249,776.45
															Line Number Total:					-249,776.45
7440	4801	C	E												E		N			249,776.45
7440	4871	D	E												E		N			-249,776.45
															Line Number Total:					0.00
9502	4801	C	E												E		N			249,776.45
9502	4871	D	E												E		N			-249,776.45
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -03 /04 -3507 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			329,338.00
7240	4901	C	B												E		N			14,658.00
															Line Number Total:					343,996.00
7340	4801	C	B												E		N			-329,338.00
7340	4801	C	E												E		N			343,996.00
7340	4871	D	E												E		N			-14,658.00
7340	4901	C	B												E		N			-14,658.00
															Line Number Total:					-14,658.00
7440	4801	C	E												E		N			343,996.00
7440	4871	D	E												E		N			-14,658.00
															Line Number Total:					329,338.00
8840	4972	D	E				X		DISC						E		N			-270,202.00
8896	4972	D	E				X		DISC						E		N			270,202.00
9000	4972	D	E				X		DISC						E		N			-270,202.00
9502	4801	C	E												E		N			343,996.00
9502	4871	D	E												E		N			-14,658.00
															Line Number Total:					329,338.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -04 /05 -3503 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4872	D	E						DISC						E		N			-425.00
8840	4222	D	B				X		DISC						E		N			45,261.63
8840	4222	D	E				X		DISC						E		N			-45,261.63
															Line Number Total:					0.00
8896	4222	D	B				X		DISC						E		N			-45,261.63
8896	4222	D	E				X		DISC						E		N			45,261.63
8896	4872	D	E						DISC						E		N			425.00
															Line Number Total:					425.00
9000	4222	D	B				X		DISC						E		N			45,261.63
9000	4222	D	E				X		DISC						E		N			-45,261.63
9000	4872	D	E						DISC						E		N			-425.00
															Line Number Total:					-425.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -04 /05 -3507 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			68,134.32
7320	4802	C	B						DISC						E		N			188,534.70
7320	4802	C	E						DISC						E		N			-188,534.70
															Line Number Total:					0.00
7340	4802	C	B						DISC						E		N			-188,534.70
7340	4802	C	E						DISC						E		N			188,534.70
7340	4901	C	B												E		N			-68,134.32
7340	4901	C	E												E		N			68,134.32
															Line Number Total:					0.00
7440	4901	C	E												E		N			68,134.32
8693	4802	C	B						DISC						E		N			-188,534.70
8693	4802	C	E						DISC						E		N			188,534.70
															Line Number Total:					0.00
8840	4972	D	E				X		DISC						E		N			-3,503.00
8896	4972	D	E				X		DISC						E		N			3,503.00
9000	4802	C	B						DISC						E		N			-188,534.70
9000	4802	C	E						DISC						E		N			188,534.70
9000	4972	D	E				X		DISC						E		N			-3,503.00
															Line Number Total:					-3,503.00
9502	4901	C	E												E		N			68,134.32

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -05 /06 -3507 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			91,448.01
7320	4802	C	B						DISC						E		N			93,020.00
7320	4802	C	E						DISC						E		N			-92,613.00
7320	4982	C	E						DISC						E		N			-407.00
															Line Number Total:					0.00
7340	4801	C	E												E		N			1,846.40
7340	4802	C	B						DISC						E		N			-93,020.00
7340	4802	C	E						DISC						E		N			92,613.00
7340	4871	D	E												E		N			-1,846.40
7340	4901	C	B												E		N			-91,448.01
7340	4901	C	E												E		N			89,601.61
7340	4982	C	E						DISC						E		N			407.00
															Line Number Total:					-1,846.40
7440	4801	C	E												E		N			1,846.40
7440	4871	D	E												E		N			-1,846.40
7440	4901	C	E												E		N			89,601.61
															Line Number Total:					89,601.61
8693	4802	C	B						DISC						E		N			-93,020.00
8693	4802	C	E						DISC						E		N			92,613.00
8693	4982	C	E						DISC						E		N			407.00
															Line Number Total:					0.00
8840	4222	D	B				X		DISC						E		N			2,580.00
8840	4222	D	E				X		DISC						E		N			-2,580.00
8840	4972	D	E				X		DISC						E		N			-242,563.25
															Line Number Total:					-242,563.25
8896	4222	D	B				X		DISC						E		N			-2,580.00
8896	4222	D	E				X		DISC						E		N			2,580.00
8896	4972	D	E				X		DISC						E		N			242,563.25
															Line Number Total:					242,563.25
9000	4222	D	B				X		DISC						E		N			2,580.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -05 /06 -3507 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	E				X		DISC						E		N			-2,580.00
9000	4802	C	B						DISC						E		N			-93,020.00
9000	4802	C	E						DISC						E		N			92,613.00
9000	4972	D	E				X		DISC						E		N			-242,563.25
9000	4982	C	E						DISC						E		N			407.00
															Line Number Total:					-242,563.25
9502	4801	C	E												E		N			1,846.40
9502	4871	D	E												E		N			-1,846.40
9502	4901	C	E												E		N			89,601.61
															Line Number Total:					89,601.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -06 /07 -3507 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-6,248.00
7240	4801	C	B												E		N			70.00
7240	4901	C	B												E		N			885,916.67
															Line Number Total:					879,738.67
7320	4802	C	B						DISC						E		N			330,647.02
7320	4802	C	E						DISC						E		N			-305,676.02
7320	4902	C	E						DISC						E		N			-789,931.96
7320	4982	C	E						DISC						E		N			-25,165.08
															Line Number Total:					-790,126.04
7340	4801	C	B												E		N			-70.00
7340	4801	C	E												E		N			1,689.37
7340	4802	C	B						DISC						E		N			-330,647.02
7340	4802	C	E						DISC						E		N			305,676.02
7340	4871	D	E												E		N			-1,743.93
7340	4881	C	E												E		N			54.56
7340	4901	C	B												E		N			-885,916.67
7340	4901	C	E												E		N			94,365.34
7340	4902	C	E						DISC						E		N			789,931.96
7340	4982	C	E						DISC						E		N			25,165.08
															Line Number Total:					-1,495.29
7410	4221	D	B				F		DISC						E		N			6,248.00
7410	4221	D	E				F		DISC						E		N			-6,248.00
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-6,248.00
7440	4801	C	E												E		N			1,689.37
7440	4871	D	E												E		N			-1,743.93
7440	4881	C	E												E		N			54.56
7440	4901	C	E												E		N			94,365.34
															Line Number Total:					88,117.34
8693	4802	C	B						DISC						E		N			-330,647.02
8693	4802	C	E						DISC						E		N			305,676.02
8693	4902	C	E						DISC						E		N			789,931.96
8693	4982	C	E						DISC						E		N			25,165.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -06 /07 -3507 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					790,126.04
8800	4972	D	E				F		DISC						E		N			-3,787.81
8896	4972	D	E				F		DISC						E		N			3,787.81
9000	4802	C	B						DISC						E		N			-330,647.02
9000	4802	C	E						DISC						E		N			305,676.02
9000	4902	C	E						DISC						E		N			789,931.96
9000	4972	D	E				F		DISC						E		N			-3,787.81
9000	4982	C	E						DISC						E		N			25,165.08
															Line Number Total:					786,338.23
9502	4801	C	E												E		N			1,689.37
9502	4871	D	E												E		N			-1,743.93
9502	4881	C	E												E		N			54.56
9502	4901	C	E												E		N			94,365.34
															Line Number Total:					94,365.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -07 /08 -3507 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-330,752.00
1000	4801	C	E												U		Y			3,043,285.15
1000	4802	C	B						DISC						U		Y			-18,691,026.00
1000	4802	D	B						DISC						U		Y			159,941.00
1000	4802	C	E						DISC						U		Y			1,578,164.00
1000	4881	C	E												U		Y			2,323.53
1000	4901	C	B												U		Y			-35,135,552.63
1000	4901	C	E												U		Y			2,398,630.21
1000	4902	C	E						DISC						U		Y			31,605,097.57
1000	4902	D	E						DISC						U		Y			-159,941.00
1000	4982	C	E						DISC						U		Y			17,566,993.00
															Line Number Total:					2,037,162.83
2140	4201	D	B												U		Y			54,478,336.63
2140	4221	D	B				F		DISC						U		Y			14,053.00
2140	4801	C	B												U		Y			-330,752.00
2140	4802	C	B						DISC						U		Y			-18,691,026.00
2140	4802	D	B						DISC						U		Y			159,941.00
2140	4901	C	B												U		Y			-35,135,552.63
															Line Number Total:					495,000.00
2210	4871	D	E												U		Y			2,911,238.81
2398	4450	C	E												U		Y			-2,211.00
2398	4610	C	E												U		Y			-2,558,959.83
															Line Number Total:					-2,561,170.83
5800	4872	D	E						DISC						U		Y			900,211.00
5800	4972	D	E				F		DISC						U		Y			525.18
5800	4972	D	E				X		DISC						U		Y			291,358.67
															Line Number Total:					1,192,094.85
5810	4221	D	B				F		DISC						U		Y			-14,053.00
5810	4221	D	E				F		DISC						U		Y			14,053.00
															Line Number Total:					0.00
7240	4221	D	B				F		DISC						U		Y			-14,053.00
7240	4801	C	B												U		Y			330,752.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -07 /08 -3507 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												U		Y			35,135,552.63
															Line Number Total:					35,452,251.63
7320	4802	C	B						DISC						U		Y			18,691,026.00
7320	4802	D	B						DISC						U		Y			-159,941.00
7320	4802	C	E						DISC						U		Y			-1,578,164.00
7320	4902	C	E						DISC						U		Y			-31,605,097.57
7320	4902	D	E						DISC						U		Y			159,941.00
7320	4982	C	E						DISC						U		Y			-17,566,993.00
															Line Number Total:					-32,059,228.57
7440	4221	D	E				F		DISC						U		Y			-14,053.00
7440	4801	C	E												U		Y			3,043,285.15
7440	4871	D	E												U		Y			-2,911,238.81
7440	4881	C	E												U		Y			2,323.53
7440	4901	C	E												U		Y			2,398,630.21
															Line Number Total:					2,518,947.08
8693	4802	C	B						DISC						U		Y			-18,691,026.00
8693	4802	D	B						DISC						U		Y			159,941.00
8693	4802	C	E						DISC						U		Y			1,578,164.00
8693	4902	C	E						DISC						U		Y			31,605,097.57
8693	4902	D	E						DISC						U		Y			-159,941.00
8693	4982	C	E						DISC						U		Y			17,566,993.00
															Line Number Total:					32,059,228.57
8800	4872	D	E						DISC						U		Y			-900,211.00
8800	4972	D	E				F		DISC						U		Y			-525.18
															Line Number Total:					-900,736.18
8840	4972	D	E				X		DISC						U		Y			-291,358.67
9000	4802	C	B						DISC						U		Y			-18,691,026.00
9000	4802	D	B						DISC						U		Y			159,941.00
9000	4802	C	E						DISC						U		Y			1,578,164.00
9000	4872	D	E						DISC						U		Y			-900,211.00
9000	4902	C	E						DISC						U		Y			31,605,097.57
9000	4902	D	E						DISC						U		Y			-159,941.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -07 /08 -3507 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4972	D	E				F		DISC						U		Y			-525.18
9000	4972	D	E				X		DISC						U		Y			-291,358.67
9000	4982	C	E						DISC						U		Y			17,566,993.00
															Line Number Total:					30,867,133.72
9502	4801	C	E												U		Y			3,043,285.15
9502	4871	D	E												U		Y			-2,911,238.81
9502	4881	C	E												U		Y			2,323.53
9502	4901	C	E												U		Y			2,398,630.21
															Line Number Total:					2,533,000.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -08 /09 -3507 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			56,235.39
1000	4802	C	E						DISC						U		N			49,146,158.00
1000	4901	C	E												U		N			63,840,549.31
1000	4902	C	E						DISC						U		N			113,645,169.23
																Line Number Total:				226,688,111.93
2440	4610	C	E												U		N			1,258,029.07
4000	4119	C	E	P	106224				DISC				X		U		N	1		-16,345,092.00
4000	4119	D	E	P	109148				DISC				X		U		N	1		109,850,403.00
4000	4119	D	E	P	109383				DISC				X		U		N	1		118,091,738.00
4000	4119	D	E	P	110161				DISC				X		U		N	1		172,951.00
																Line Number Total:				211,770,000.00
4035	4392	C	E	P	106224				DISC						U		N	1		-1,482,390.00
4200	4170	D	E	P	106224				DISC		75	0142			U		N			17,658,531.00
7320	4802	C	E						DISC						U		N			-49,146,158.00
7320	4902	C	E						DISC						U		N			-113,645,169.23
																Line Number Total:				-162,791,327.23
7440	4801	C	E												U		N			56,235.39
7440	4901	C	E												U		N			63,840,549.31
																Line Number Total:				63,896,784.70
8690	4802	C	E						DISC						U		N			49,146,158.00
8690	4902	C	E						DISC						U		N			113,645,169.23
																Line Number Total:				162,791,327.23
9000	4802	C	E						DISC						U		N			49,146,158.00
9000	4902	C	E						DISC						U		N			113,645,169.23
																Line Number Total:				162,791,327.23
9502	4801	C	E												U		N			56,235.39
9502	4901	C	E												U		N			63,840,549.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -08 /09 -3507 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					63,896,784.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -08 /09 -3507 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-84-3507

1000	Total new obligations	228,840,286.36
2140	Unobligated balance carried forward, start of year	610,011.60
2210	Resources available from recoveries of prior year obligations	2,911,238.81
2398	Unobligated balance expiring or withdrawn	-2,561,170.83
2440	Unobligated balance carried forward, end of year	1,258,029.07
4000	Appropriation	211,770,000.00
4035	Appropriation permanently reduced	-1,482,390.00
4200	Transferred from other accounts [Treas Acct]	17,658,531.00
5800	Offsetting collections (cash)	1,192,094.85
5810	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	37,293,111.77
7320	Total outlays (gross)	-195,755,693.44
7340	Adjustments in expired accounts (net)	-475,542.83
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	66,990,923.05
8690	Outlays from new discretionary authority	162,791,327.23
8693	Outlays from discretionary balances	32,964,366.21
8800	Federal sources	-904,948.99
8840	Non-Federal sources	-1,090,811.92
8896	Portion of offsetting collections (cash) credited to expired accounts	803,666.06
9000	Outlays	193,759,932.53
9502	Unpaid obligation, end of year	67,011,224.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: National Forest System
Budget Account Id: 005-96-1106 Treasury Account Id: 12- - /X -1106 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-322,055,738.97
1000	4801	D	B												U		N			43,061,907.46
1000	4801	C	E												U		N			247,626,034.24
1000	4802	C	B						DISC	BAL					U		N			-3,428,834.75
1000	4802	D	B						DISC	BAL					U		N			111.95
1000	4802	C	E						DISC	NEW					U		N			6,786,730.53
1000	4802	D	E						DISC	NEW					U		N			-4,642.92
1000	4901	C	B												U		N			-107,595,785.82
1000	4901	D	B												U		N			1,683,566.84
1000	4901	C	E												U		N			92,673,874.63
1000	4901	D	E												U		N			-6,852,426.69
1000	4902	C	E						DISC	NEW					U		N			1,136,578,826.35
1000	4902	D	E						DISC	BAL					U		N			-281.92
															Line Number Total:					1,088,473,340.93
2140	4201	D	B												U		N			387,116,787.58
2140	4221	D	B				E		DISC						U		N			32,087,834.94
2140	4221	D	B				F		DISC						U		N			95,642,208.19
2140	4222	D	B				E		DISC						U		N			1,034,088.64
2140	4222	D	B				F		DISC						U		N			1,364,938.87
2140	4251	D	B				E		DISC						U		N			17,057,530.23
2140	4251	D	B				F		DISC						U		N			17,130,691.61
2140	4801	C	B												U		N			-322,055,738.97
2140	4801	D	B												U		N			43,061,907.46
2140	4802	C	B						DISC	BAL					U		N			-3,428,834.75
2140	4802	D	B						DISC	BAL					U		N			111.95
2140	4901	C	B												U		N			-107,595,785.82
2140	4901	D	B												U		N			1,683,566.84
															Line Number Total:					163,099,306.77
2210	4871	D	E												U		N			4,556,636.54
2440	4450	C	E												U		N			349,278,542.50
2440	4510	C	E			A									U	X	N			2,352,237.75
2440	4610	C	E												U		N			292,389,016.55
2440	4700	C	E												U		N			82,026,874.24
															Line Number Total:					726,046,671.04
4000	4119	D	E	P	110116				DISC				X		U		N	1		1,492,868,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: National Forest System
Budget Account Id: 005-96-1106 Treasury Account Id: 12- - /X -1106 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
4035	4392	C	E	P	110116				DISC						U		N	1		-23,288,741.00
4100	4175	C	E	P	110116				DISC		14	1106			U		N			-2,360,850.00
4200	4170	D	E	P	110116				DISC		12	1115			U		N			38,828,400.00
4200	4170	D	E	P	110116				DISC		14	1109			U		N			26,173.00
																Line Number Total:				38,854,573.00
5800	4222	D	B				E		DISC						U		N			-1,034,088.64
5800	4222	D	B				F		DISC						U		N			-1,364,938.87
5800	4222	D	E				E		DISC						U		N			879,221.25
5800	4222	D	E				F		DISC						U		N			965,497.91
5800	4252	D	E				E		DISC						U		N			14,242,098.48
5800	4252	D	E				F		DISC						U		N			20,967,401.57
5800	4266	D	E						DISC						U		N			1,577,870.19
																Line Number Total:				36,233,061.89
5810	4221	D	B				E		DISC						U		N			-32,087,834.94
5810	4221	D	B				F		DISC						U		N			-95,642,208.19
5810	4221	D	E				E		DISC						U		N			40,100,947.24
5810	4221	D	E				F		DISC						U		N			98,297,305.07
5810	4251	D	B				E		DISC						U		N			-17,057,530.23
5810	4251	D	B				F		DISC						U		N			-17,130,691.61
5810	4251	D	E				E		DISC						U		N			15,091,249.21
5810	4251	D	E				F		DISC						U		N			16,594,919.52
																Line Number Total:				8,166,156.07
7240	4221	D	B				E		DISC						U		N			-32,087,834.94
7240	4221	D	B				F		DISC						U		N			-95,642,208.19
7240	4251	D	B				E		DISC						U		N			-17,057,530.23
7240	4251	D	B				F		DISC						U		N			-17,130,691.61
7240	4801	C	B												U		N			322,055,738.97
7240	4801	D	B												U		N			-43,061,907.46
7240	4901	C	B												U		N			107,595,785.82
7240	4901	D	B												U		N			-1,683,566.84
																Line Number Total:				222,987,785.52
7320	4802	C	B						DISC	BAL					U		N			3,428,834.75
7320	4802	D	B						DISC	BAL					U		N			-111.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: National Forest System
Budget Account Id: 005-96-1106 Treasury Account Id: 12- - /X -1106 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	E						DISC	NEW					U		N			-6,786,730.53
7320	4802	D	E						DISC	NEW					U		N			4,642.92
7320	4902	C	E						DISC	NEW					U		N			-1,136,578,826.35
7320	4902	D	E						DISC	BAL					U		N			281.92
															Line Number Total:					-1,139,931,909.24
7440	4221	D	E				E		DISC						U		N			-40,100,947.24
7440	4221	D	E				F		DISC						U		N			-98,297,305.07
7440	4251	D	E				E		DISC						U		N			-15,091,249.21
7440	4251	D	E				F		DISC						U		N			-16,594,919.52
7440	4801	C	E												U		N			247,626,034.24
7440	4871	D	E												U		N			-4,556,636.54
7440	4901	C	E												U		N			92,673,874.63
7440	4901	D	E												U		N			-6,852,426.69
															Line Number Total:					158,806,424.60
8690	4802	C	E						DISC	NEW					U		N			2,034,280.50
8690	4802	D	E						DISC	NEW					U		N			-4,498.84
8690	4902	C	E						DISC	NEW					U		N			917,882,467.71
															Line Number Total:					919,912,249.37
8693	4802	C	B						DISC	BAL					U		N			-3,428,834.75
8693	4802	D	B						DISC	BAL					U		N			111.95
8693	4802	C	E						DISC	BAL					U		N			4,752,450.03
8693	4802	D	E						DISC	BAL					U		N			-144.08
8693	4902	C	E						DISC	BAL					U		N			218,696,358.64
8693	4902	D	E						DISC	BAL					U		N			-281.92
															Line Number Total:					220,019,659.87
8800	4222	D	B				F		DISC						U		N			1,364,938.87
8800	4222	D	E				F		DISC						U		N			-965,497.91
8800	4252	D	E				F		DISC						U		N			-20,967,401.57
															Line Number Total:					-20,567,960.61
8840	4222	D	B				E		DISC						U		N			1,034,088.64
8840	4222	D	E				E		DISC						U		N			-879,221.25
8840	4252	D	E				E		DISC						U		N			-14,242,098.48
8840	4266	D	E						DISC						U		N			-1,577,870.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: National Forest System
Budget Account Id: 005-96-1106 Treasury Account Id: 12- - /X -1106 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-15,665,101.28
9000	4222	D	B				E		DISC						U		N			1,034,088.64
9000	4222	D	B				F		DISC						U		N			1,364,938.87
9000	4222	D	E				E		DISC						U		N			-879,221.25
9000	4222	D	E				F		DISC						U		N			-965,497.91
9000	4252	D	E				E		DISC						U		N			-14,242,098.48
9000	4252	D	E				F		DISC						U		N			-20,967,401.57
9000	4266	D	E						DISC						U		N			-1,577,870.19
9000	4802	C	B						DISC	BAL					U		N			-3,428,834.75
9000	4802	D	B						DISC	BAL					U		N			111.95
9000	4802	C	E						DISC	NEW					U		N			6,786,730.53
9000	4802	D	E						DISC	NEW					U		N			-4,642.92
9000	4902	C	E						DISC	NEW					U		N			1,136,578,826.35
9000	4902	D	E						DISC	BAL					U		N			-281.92
															Line Number Total:					1,103,698,847.35
9502	4801	C	E												U		N			247,626,034.24
9502	4871	D	E												U		N			-4,556,636.54
9502	4901	C	E												U		N			92,673,874.63
9502	4901	D	E												U		N			-6,852,426.69
															Line Number Total:					328,890,845.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: National Forest System
Budget Account Id: 005-96-1106 Treasury Account Id: 12- - /X -5278 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			13,877.60
2440	4610	C	E												U		N			13,877.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: National Forest System
Budget Account Id: 005-96-1106 Treasury Account Id: 14-12- /X -1106 -011-0
FACTS II User: DANIEL BRUINSMA - (303) 236-3598 - daniel_bruinsma@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-302,468.21
1000	4801	C	E												U		N			313,446.22
1000	4901	C	B												U		N			-47,729.10
1000	4901	C	E												U		N			64,686.49
1000	4902	C	E						DISC	BAL					U		N			2,656,288.28
															Line Number Total:					2,684,223.68
2140	4201	D	B												U		N			3,097,767.18
2140	4801	C	B												U		N			-302,468.21
2140	4901	C	B												U		N			-47,729.10
															Line Number Total:					2,747,569.87
2210	4871	D	E												U		N			4,265.25
2440	4510	D	E			A									U		N			-1,060.75
2440	4610	C	E												U		N			2,414,522.19
2440	4700	C	E												U		N			15,000.00
															Line Number Total:					2,428,461.44
4200	4175	D	E	P	108447				DISC		12	1106			U		N			2,360,850.00
7240	4801	C	B												U		N			302,468.21
7240	4901	C	B												U		N			47,729.10
															Line Number Total:					350,197.31
7320	4902	C	E						DISC	BAL					U		N			-2,656,288.28
7440	4801	C	E												U		N			313,446.22
7440	4871	D	E												U		N			-4,265.25
7440	4901	C	E												U		N			64,686.49
															Line Number Total:					373,867.46
8693	4902	C	E						DISC	BAL					U		N			2,656,288.28
9000	4902	C	E						DISC	BAL					U		N			2,656,288.28
9502	4801	C	E												U		N			313,446.22
9502	4871	D	E												U		N			-4,265.25

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: National Forest System
Budget Account Id: 005-96-1106 Treasury Account Id: 14-12- /X -1106 -011-0
FACTS II User: DANIEL BRUINSMA - (303) 236-3598 - daniel_bruinsma@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		N			64,686.49
															Line Number Total:					373,867.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: National Forest System
Budget Account Id: 005-96-1106 Treasury Account Id: 14-12- /X -1106 -011-0
FACTS II User: DANIEL BRUINSMA - (303) 236-3598 - daniel_bruinsma@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-96-1106

1000	Total new obligations	1,091,157,564.61
2140	Unobligated balance carried forward, start of year	165,860,754.24
2210	Resources available from recoveries of prior year obligations	4,560,901.79
2440	Unobligated balance carried forward, end of year	728,489,010.08
4000	Appropriation	1,492,868,000.00
4035	Appropriation permanently reduced	-23,288,741.00
4100	Transferred to other accounts [Treas Acct]	-2,360,850.00
4200	Transferred from other accounts [Treas Acct]	41,215,423.00
5800	Offsetting collections (cash)	36,233,061.89
5810	Change in uncollected customer payments from Federal sources (unexpired)	8,166,156.07
7240	Obligated balance, start of year	223,337,982.83
7320	Total outlays (gross)	-1,142,588,197.52
7440	Obligated balance, end of year	159,180,292.06
8690	Outlays from new discretionary authority	919,912,249.37
8693	Outlays from discretionary balances	222,675,948.15
8800	Federal sources	-20,567,960.61
8840	Non-Federal sources	-15,665,101.28
9000	Outlays	1,106,355,135.63
9502	Unpaid obligation, end of year	329,264,713.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Capital Improvement and Maintenance
Budget Account Id: 005-96-1103 Treasury Account Id: 12- - /X -1103 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-167,960,280.90
1000	4801	C	E												U		N			144,221,551.21
1000	4802	C	B						DISC	BAL					U		N			-581,989.50
1000	4802	D	B						DISC	BAL					U		N			274.24
1000	4802	C	E						DISC	NEW					U		N			1,187,143.92
1000	4802	D	E						DISC	BAL					U		N			-304.66
1000	4901	C	B												U		N			-61,071,367.54
1000	4901	D	B												U		N			822,327.45
1000	4901	C	E												U		N			43,164,712.98
1000	4902	C	E						DISC	NEW					U		N			327,249,019.68
1000	4902	D	E						DISC	NEW					U		N			-2,281,604.47
															Line Number Total:					284,749,482.41
2140	4201	D	B												U		N			291,045,357.45
2140	4221	D	B				E		DISC						U		N			19,577,170.74
2140	4221	D	B				F		DISC						U		N			6,840,768.50
2140	4222	D	B				E		DISC						U		N			1,132,789.82
2140	4222	D	B				F		DISC						U		N			883.42
2140	4251	D	B				E		DISC						U		N			10,345,186.12
2140	4251	D	B				F		DISC						U		N			1,552,127.66
2140	4801	C	B												U		N			-167,960,280.90
2140	4802	C	B						DISC	BAL					U		N			-581,989.50
2140	4802	D	B						DISC	BAL					U		N			274.24
2140	4901	C	B												U		N			-61,071,367.54
2140	4901	D	B												U		N			822,327.45
															Line Number Total:					101,703,247.46
2210	4871	D	E												U		N			3,852,931.11
2222	4190	D	E								12	1129			U		N			1,779.27
2440	4450	C	E												U		N			32,289,250.47
2440	4510	D	E			A									U	D	N			-152,904.91
2440	4610	C	E												U		N			242,561,475.72
2440	4700	C	E												U		N			82,033,547.31
															Line Number Total:					356,731,368.59
4000	4119	D	E	P	110116				DISC				X		U		N	1		456,895,000.00
4035	4392	C	E	P	110116				DISC						U		N	1		-7,127,562.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Capital Improvement and Maintenance
Budget Account Id: 005-96-1103 Treasury Account Id: 12- - /X -1103 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
4200	4170	D	E	P	110116				DISC		12	1115			U		N			24,000,000.00
4200	4170	D	E	P	110116				DISC		12	5202			U		N			25,000,000.00
															Line Number Total:					49,000,000.00
5800	4222	D	B				E		DISC						U		N			-1,132,789.82
5800	4222	D	B				F		DISC						U		N			-883.42
5800	4222	D	E				E		DISC						U		N			1,103,278.08
5800	4222	D	E				F		DISC						U		N			883.42
5800	4252	D	E				E		DISC						U		N			8,078,563.44
5800	4252	D	E				F		DISC						U		N			3,786,186.90
															Line Number Total:					11,835,238.60
5810	4221	D	B				E		DISC						U		N			-19,577,170.74
5810	4221	D	B				F		DISC						U		N			-6,840,768.50
5810	4221	D	E				E		DISC						U		N			29,934,906.96
5810	4221	D	E				F		DISC						U		N			7,144,495.52
5810	4251	D	B				E		DISC						U		N			-10,345,186.12
5810	4251	D	B				F		DISC						U		N			-1,552,127.66
5810	4251	D	E				E		DISC						U		N			8,617,045.21
5810	4251	D	E				F		DISC						U		N			837,992.01
															Line Number Total:					8,219,186.68
7240	4221	D	B				E		DISC						U		N			-19,577,170.74
7240	4221	D	B				F		DISC						U		N			-6,840,768.50
7240	4251	D	B				E		DISC						U		N			-10,345,186.12
7240	4251	D	B				F		DISC						U		N			-1,552,127.66
7240	4801	C	B												U		N			167,960,280.90
7240	4901	C	B												U		N			61,071,367.54
7240	4901	D	B												U		N			-822,327.45
															Line Number Total:					189,894,067.97
7320	4802	C	B						DISC	BAL					U		N			581,989.50
7320	4802	D	B						DISC	BAL					U		N			-274.24
7320	4802	C	E						DISC	NEW					U		N			-1,187,143.92
7320	4802	D	E						DISC	BAL					U		N			304.66
7320	4902	C	E						DISC	NEW					U		N			-327,249,019.68
7320	4902	D	E						DISC	NEW					U		N			2,281,604.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Capital Improvement and Maintenance
Budget Account Id: 005-96-1103 Treasury Account Id: 12- - /X -1103 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-325,572,539.21
7440	4221	D	E				E		DISC						U		N			-29,934,906.96
7440	4221	D	E				F		DISC						U		N			-7,144,495.52
7440	4251	D	E				E		DISC						U		N			-8,617,045.21
7440	4251	D	E				F		DISC						U		N			-837,992.01
7440	4801	C	E												U		N			144,221,551.21
7440	4871	D	E												U		N			-3,852,931.11
7440	4901	C	E												U		N			43,164,712.98
															Line Number Total:					136,998,893.38
8690	4802	C	E						DISC	NEW					U		N			618,774.50
8690	4902	C	E						DISC	NEW					U		N			201,769,247.24
8690	4902	D	E						DISC	NEW					U		N			-1,104,093.83
															Line Number Total:					201,283,927.91
8693	4802	C	B						DISC	BAL					U		N			-581,989.50
8693	4802	D	B						DISC	BAL					U		N			274.24
8693	4802	C	E						DISC	BAL					U		N			568,369.42
8693	4802	D	E						DISC	BAL					U		N			-304.66
8693	4902	C	E						DISC	BAL					U		N			125,479,772.44
8693	4902	D	E						DISC	BAL					U		N			-1,177,510.64
															Line Number Total:					124,288,611.30
8800	4222	D	B				F		DISC						U		N			883.42
8800	4222	D	E				F		DISC						U		N			-883.42
8800	4252	D	E				F		DISC						U		N			-3,786,186.90
															Line Number Total:					-3,786,186.90
8840	4222	D	B				E		DISC						U		N			1,132,789.82
8840	4222	D	E				E		DISC						U		N			-1,103,278.08
8840	4252	D	E				E		DISC						U		N			-8,078,563.44
															Line Number Total:					-8,049,051.70
9000	4222	D	B				E		DISC						U		N			1,132,789.82
9000	4222	D	B				F		DISC						U		N			883.42
9000	4222	D	E				E		DISC						U		N			-1,103,278.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Capital Improvement and Maintenance
Budget Account Id: 005-96-1103 Treasury Account Id: 12- - /X -1103 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	E				F		DISC						U		N			-883.42
9000	4252	D	E				E		DISC						U		N			-8,078,563.44
9000	4252	D	E				F		DISC						U		N			-3,786,186.90
9000	4802	C	B						DISC	BAL					U		N			-581,989.50
9000	4802	D	B						DISC	BAL					U		N			274.24
9000	4802	C	E						DISC	NEW					U		N			1,187,143.92
9000	4802	D	E						DISC	BAL					U		N			-304.66
9000	4902	C	E						DISC	NEW					U		N			327,249,019.68
9000	4902	D	E						DISC	NEW					U		N			-2,281,604.47
															Line Number Total:					313,737,300.61
9502	4801	C	E												U		N			144,221,551.21
9502	4871	D	E												U		N			-3,852,931.11
9502	4901	C	E												U		N			43,164,712.98
															Line Number Total:					183,533,333.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Capital Improvement and Maintenance
Budget Account Id: 005-96-1103 Treasury Account Id: 12- - /X -1129 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			1,779.27
2221	4190	C	E								12	1103			U		N			-1,779.27

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Capital Improvement and Maintenance
Budget Account Id: 005-96-1103 Treasury Account Id: 12- - /X -8029 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			81,825.07
2440	4450	C	E												U		N			81,825.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Capital Improvement and Maintenance
Budget Account Id: 005-96-1103 Treasury Account Id: 69-12- /X -1103 -005-0
FACTS II User: EILEEN SANDS - (405) 954-6433 - eileen.sands@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-74,809.37
1000	4801	C	E												U		N			50,777.28
1000	4902	C	E						DISC	BAL					U		N			1,269,833.16
															Line Number Total:					1,245,801.07
2140	4201	D	B												U		N			1,471,752.60
2140	4801	C	B												U		N			-74,809.37
															Line Number Total:					1,396,943.23
2440	4450	C	E												U		N			122,138.92
2440	4610	C	E												U		N			29,003.24
															Line Number Total:					151,142.16
7240	4801	C	B												U		N			74,809.37
7320	4902	C	E						DISC	BAL					U		N			-1,269,833.16
7440	4801	C	E												U		N			50,777.28
8693	4902	C	E						DISC	BAL					U		N			1,269,833.16
9000	4902	C	E						DISC	BAL					U		N			1,269,833.16
9502	4801	C	E												U		N			50,777.28

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Capital Improvement and Maintenance
Budget Account Id: 005-96-1103 Treasury Account Id: 69-12- /X -1103 -005-0
FACTS II User: EILEEN SANDS - (405) 954-6433 - eileen.sands@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-96-1103

1000	Total new obligations	285,995,283.48
2140	Unobligated balance carried forward, start of year	103,183,795.03
2210	Resources available from recoveries of prior year obligations	3,852,931.11
2221	Unobligated balance transferred to other accounts [Treas Acct]	-1,779.27
2222	Unobligated balance transferred from other accounts [Treas Acct]	1,779.27
2440	Unobligated balance carried forward, end of year	356,964,335.82
4000	Appropriation	456,895,000.00
4035	Appropriation permanently reduced	-7,127,562.00
4200	Transferred from other accounts [Treas Acct]	49,000,000.00
5800	Offsetting collections (cash)	11,835,238.60
5810	Change in uncollected customer payments from Federal sources (unexpired)	8,219,186.68
7240	Obligated balance, start of year	189,968,877.34
7320	Total outlays (gross)	-326,842,372.37
7440	Obligated balance, end of year	137,049,670.66
8690	Outlays from new discretionary authority	201,283,927.91
8693	Outlays from discretionary balances	125,558,444.46
8800	Federal sources	-3,786,186.90
8840	Non-Federal sources	-8,049,051.70
9000	Outlays	315,007,133.77
9502	Unpaid obligation, end of year	183,584,110.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest and Rangeland Research
Budget Account Id: 005-96-1104 Treasury Account Id: 12- - /X -1104 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-116,350,596.69
1000	4801	D	B												U		N			4,507,682.32
1000	4801	C	E												U		N			91,531,163.04
1000	4802	C	B						DISC	BAL					U		N			-650,922.79
1000	4802	D	B						DISC	BAL					U		N			22.71
1000	4802	C	E						DISC	NEW					U		N			562,386.10
1000	4802	D	E						DISC	BAL					U		N			-25.23
1000	4901	C	B												U		N			-24,641,674.22
1000	4901	D	B												U		N			17,472.59
1000	4901	C	E												U		N			18,005,866.43
1000	4901	D	E												U		N			-259,420.67
1000	4902	C	E						DISC	NEW					U		N			256,807,043.29
															Line Number Total:					229,528,996.88
2140	4201	D	B												U		N			115,296,822.44
2140	4221	D	B				E		DISC						U		N			3,893,610.20
2140	4221	D	B				F		DISC						U		N			22,845,605.71
2140	4222	D	B				E		DISC						U		N			299,390.77
2140	4222	D	B				F		DISC						U		N			13,252,890.61
2140	4251	D	B				E		DISC						U		N			1,485,121.23
2140	4251	D	B				F		DISC						U		N			4,582,500.74
2140	4801	C	B												U		N			-116,350,596.69
2140	4801	D	B												U		N			4,507,682.32
2140	4802	C	B						DISC	BAL					U		N			-650,922.79
2140	4802	D	B						DISC	BAL					U		N			22.71
2140	4901	C	B												U		N			-24,641,674.22
2140	4901	D	B												U		N			17,472.59
															Line Number Total:					24,537,925.62
2210	4871	D	E												U		N			1,898,392.63
2440	4450	C	E												U		N			19,799,856.25
2440	4510	C	E			A									U	X	N			38,729.57
2440	4610	C	E												U		N			112,384,600.67
2440	4700	C	E												U		N			14,996,823.60
															Line Number Total:					147,220,010.09
4000	4119	D	E	P	110116				DISC				X		U		N	1		290,457,000.00
4035	4392	C	E	P	110116				DISC						U		N	1		-4,531,129.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest and Rangeland Research
Budget Account Id: 005-96-1104 Treasury Account Id: 12- - /X -1104 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
4200	4170	D	E	P	110116				DISC		12	1115			U		N			28,573,211.00
5800	4222	D	B				E		DISC						U		N			-299,390.77
5800	4222	D	B				F		DISC						U		N			-13,252,890.61
5800	4222	D	E				E		DISC						U		N			278,757.22
5800	4222	D	E				F		DISC						U		N			7,754,586.38
5800	4252	D	E				E		DISC						U		N			1,630,738.04
5800	4252	D	E				F		DISC						U		N			19,553,018.15
															Line Number Total:					15,664,818.41
5810	4221	D	B				E		DISC						U		N			-3,893,610.20
5810	4221	D	B				F		DISC						U		N			-22,845,605.71
5810	4221	D	E				E		DISC						U		N			5,504,159.24
5810	4221	D	E				F		DISC						U		N			31,479,413.84
5810	4251	D	B				E		DISC						U		N			-1,485,121.23
5810	4251	D	B				F		DISC						U		N			-4,582,500.74
5810	4251	D	E				E		DISC						U		N			1,480,370.50
5810	4251	D	E				F		DISC						U		N			3,242,944.36
															Line Number Total:					8,900,050.06
7240	4221	D	B				E		DISC						U		N			-3,893,610.20
7240	4221	D	B				F		DISC						U		N			-22,845,605.71
7240	4251	D	B				E		DISC						U		N			-1,485,121.23
7240	4251	D	B				F		DISC						U		N			-4,582,500.74
7240	4801	C	B												U		N			116,350,596.69
7240	4801	D	B												U		N			-4,507,682.32
7240	4901	C	B												U		N			24,641,674.22
7240	4901	D	B												U		N			-17,472.59
															Line Number Total:					103,660,278.12
7320	4802	C	B						DISC	BAL					U		N			650,922.79
7320	4802	D	B						DISC	BAL					U		N			-22.71
7320	4802	C	E						DISC	NEW					U		N			-562,386.10
7320	4802	D	E						DISC	BAL					U		N			25.23
7320	4902	C	E						DISC	NEW					U		N			-256,807,043.29
															Line Number Total:					-256,718,504.08
7440	4221	D	E				E		DISC						U		N			-5,504,159.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest and Rangeland Research
Budget Account Id: 005-96-1104 Treasury Account Id: 12- - /X -1104 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E				F		DISC						U		N			-31,479,413.84
7440	4251	D	E				E		DISC						U		N			-1,480,370.50
7440	4251	D	E				F		DISC						U		N			-3,242,944.36
7440	4801	C	E												U		N			91,531,163.04
7440	4871	D	E												U		N			-1,898,392.63
7440	4901	C	E												U		N			18,005,866.43
7440	4901	D	E												U		N			-259,420.67
															Line Number Total:					65,672,328.23
8690	4802	C	E						DISC	NEW					U		N			22,501.29
8690	4902	C	E						DISC	NEW					U		N			188,987,338.17
															Line Number Total:					189,009,839.46
8693	4802	C	B						DISC	BAL					U		N			-650,922.79
8693	4802	D	B						DISC	BAL					U		N			22.71
8693	4802	C	E						DISC	BAL					U		N			539,884.81
8693	4802	D	E						DISC	BAL					U		N			-25.23
8693	4902	C	E						DISC	BAL					U		N			67,819,705.12
															Line Number Total:					67,708,664.62
8800	4222	D	B				F		DISC						U		N			13,252,890.61
8800	4222	D	E				F		DISC						U		N			-7,754,586.38
8800	4252	D	E				F		DISC						U		N			-19,553,018.15
															Line Number Total:					-14,054,713.92
8840	4222	D	B				E		DISC						U		N			299,390.77
8840	4222	D	E				E		DISC						U		N			-278,757.22
8840	4252	D	E				E		DISC						U		N			-1,630,738.04
															Line Number Total:					-1,610,104.49
9000	4222	D	B				E		DISC						U		N			299,390.77
9000	4222	D	B				F		DISC						U		N			13,252,890.61
9000	4222	D	E				E		DISC						U		N			-278,757.22
9000	4222	D	E				F		DISC						U		N			-7,754,586.38
9000	4252	D	E				E		DISC						U		N			-1,630,738.04
9000	4252	D	E				F		DISC						U		N			-19,553,018.15
9000	4802	C	B						DISC	BAL					U		N			-650,922.79
9000	4802	D	B						DISC	BAL					U		N			22.71

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest and Rangeland Research
Budget Account Id: 005-96-1104 Treasury Account Id: 12- - /X -1104 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E						DISC	NEW					U		N			562,386.10
9000	4802	D	E						DISC	BAL					U		N			-25.23
9000	4902	C	E						DISC	NEW					U		N			256,807,043.29
															Line Number Total:					241,053,685.67
9502	4801	C	E												U		N			91,531,163.04
9502	4871	D	E												U		N			-1,898,392.63
9502	4901	C	E												U		N			18,005,866.43
9502	4901	D	E												U		N			-259,420.67
															Line Number Total:					107,379,216.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest and Rangeland Research
Budget Account Id: 005-96-1104 Treasury Account Id: 12- - /X -8034 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-158.25
1000	4801	C	E												U		N			12,488.00
1000	4901	C	B												U		N			-6,885.36
1000	4901	C	E												U		N			4,078.57
1000	4902	C	E						DISC	NEW					U		N			5,458.82
															Line Number Total:					14,981.78
2140	4201	D	B												U		N			192,498.65
2140	4801	C	B												U		N			-158.25
2140	4901	C	B												U		N			-6,885.36
															Line Number Total:					185,455.04
2440	4450	C	E												U		N			16,480.17
2440	4610	C	E												U		N			140,193.22
2440	4700	C	E												U		N			30,280.00
															Line Number Total:					186,953.39
4026	4114	D	E	P	95307				DISC						U		N	7		16,480.13
7240	4801	C	B												U		N			158.25
7240	4901	C	B												U		N			6,885.36
															Line Number Total:					7,043.61
7320	4902	C	E						DISC	NEW					U		N			-5,458.82
															Line Number Total:					-5,458.82
7440	4801	C	E												U		N			12,488.00
7440	4901	C	E												U		N			4,078.57
															Line Number Total:					16,566.57
8690	4902	C	E						DISC	NEW					U		N			2,650.53
8693	4902	C	E						DISC	BAL					U		N			2,808.29
9000	4902	C	E						DISC	NEW					U		N			5,458.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest and Rangeland Research
Budget Account Id: 005-96-1104 Treasury Account Id: 12- - /X -8034 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	5,458.82
9502	4801	C	E												U		N			12,488.00
9502	4901	C	E												U		N			4,078.57
																			Line Number Total:	16,566.57

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest and Rangeland Research
Budget Account Id: 005-96-1104 Treasury Account Id: 12- - /X -8034 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-96-1104

1000	Total new obligations	229,543,978.66
2140	Unobligated balance carried forward, start of year	24,723,380.66
2210	Resources available from recoveries of prior year obligations	1,898,392.63
2440	Unobligated balance carried forward, end of year	147,406,963.48
4000	Appropriation	290,457,000.00
4026	Appropriation (trust fund)	16,480.13
4035	Appropriation permanently reduced	-4,531,129.00
4200	Transferred from other accounts [Treas Acct]	28,573,211.00
5800	Offsetting collections (cash)	15,664,818.41
5810	Change in uncollected customer payments from Federal sources (unexpired)	8,900,050.06
7240	Obligated balance, start of year	103,667,321.73
7320	Total outlays (gross)	-256,723,962.90
7440	Obligated balance, end of year	65,688,894.80
8690	Outlays from new discretionary authority	189,012,489.99
8693	Outlays from discretionary balances	67,711,472.91
8800	Federal sources	-14,054,713.92
8840	Non-Federal sources	-1,610,104.49
9000	Outlays	241,059,144.49
9502	Unpaid obligation, end of year	107,395,782.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -1105 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-401,885,506.12
1000	4801	D	B												U		N			0.02
1000	4801	C	E												U		N			331,457,412.11
1000	4802	C	B						DISC	BAL					U		N			-2,963,299.71
1000	4802	D	B						DISC	BAL					U		N			0.15
1000	4802	C	E						DISC	NEW					U		N			2,509,158.25
1000	4802	D	E						DISC	BAL					U		N			-0.49
1000	4901	C	B												U		N			-22,011,158.71
1000	4901	C	E												U		N			25,051,599.57
1000	4901	D	E												U		N			-1,085,205.89
1000	4902	C	E						DISC	NEW					U		N			254,230,369.90
															Line Number Total:					185,303,369.08
2140	4201	D	B												U		N			449,637,666.28
2140	4221	D	B				E		DISC						U		N			128,574.20
2140	4221	D	B				F		DISC						U		N			14,074,401.11
2140	4222	D	B				E		DISC						U		N			36,211.40
2140	4222	D	B				F		DISC						U		N			8,842,673.39
2140	4251	C	B				F		DISC						U		N			-1,039,615.31
2140	4251	D	B				E		DISC						U		N			2,273,866.67
2140	4801	C	B												U		N			-401,885,506.12
2140	4801	D	B												U		N			0.02
2140	4802	C	B						DISC	BAL					U		N			-2,963,299.71
2140	4802	D	B						DISC	BAL					U		N			0.15
2140	4901	C	B												U		N			-22,011,158.71
															Line Number Total:					47,093,813.37
2210	4871	D	E												U		N			6,575,564.96
2440	4450	C	E												U		N			21,648,242.33
2440	4510	D	E			A									U	D	N			-59,982.78
2440	4610	C	E												U		N			118,570,493.30
2440	4700	C	E												U		N			46,828,326.30
															Line Number Total:					186,987,079.15
4000	4119	D	E	P	110116				DISC				X		U		N	1		213,828,000.00
4035	4392	C	E	P	110116				DISC						U		N	1		-3,335,717.00
4100	4170	C	E	P	110116				DISC		14	1109			U		N			-20,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -1105 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
4100	4175	C	E	P	110116				DISC		14	1105			U		N			-1,995,780.00
4100	4175	C	E	P	110116				DISC		21	1105			U		N			-50,000.00
4100	4175	C	E	P	110116				DISC		57	1105			U		N			-76,000.00
															Line Number Total:					-2,141,780.00
4200	4170	D	E	P	110116				DISC		12	1115			U		N			81,729,510.00
5800	4222	D	B				E		DISC						U		N			-36,211.40
5800	4222	D	B				F		DISC						U		N			-8,842,673.39
5800	4222	D	E				E		DISC						U		N			123,696.77
5800	4222	D	E				F		DISC						U		N			11,901,237.55
5800	4252	D	E				E		DISC						U		N			141,089.32
5800	4252	D	E				F		DISC						U		N			11,754,561.78
															Line Number Total:					15,041,700.63
5810	4221	D	B				E		DISC						U		N			-128,574.20
5810	4221	D	B				F		DISC						U		N			-14,074,401.11
5810	4221	D	E				E		DISC						U		N			165,721.31
5810	4221	D	E				F		DISC						U		N			13,364,713.90
5810	4251	C	B				F		DISC						U		N			1,039,615.31
5810	4251	D	B				E		DISC						U		N			-2,273,866.67
5810	4251	D	E				E		DISC						U		N			2,313,883.32
5810	4251	D	E				F		DISC						U		N			1,876,510.86
															Line Number Total:					2,283,602.72
7240	4221	D	B				E		DISC						U		N			-128,574.20
7240	4221	D	B				F		DISC						U		N			-14,074,401.11
7240	4251	C	B				F		DISC						U		N			1,039,615.31
7240	4251	D	B				E		DISC						U		N			-2,273,866.67
7240	4801	C	B												U		N			401,885,506.12
7240	4801	D	B												U		N			-0.02
7240	4901	C	B												U		N			22,011,158.71
															Line Number Total:					408,459,438.14
7320	4802	C	B						DISC	BAL					U		N			2,963,299.71
7320	4802	D	B						DISC	BAL					U		N			-0.15
7320	4802	C	E						DISC	NEW					U		N			-2,509,158.25
7320	4802	D	E						DISC	BAL					U		N			0.49
7320	4902	C	E						DISC	NEW					U		N			-254,230,369.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -1105 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	-253,776,228.10
7440	4221	D	E				E		DISC						U		N			-165,721.31
7440	4221	D	E				F		DISC						U		N			-13,364,713.90
7440	4251	D	E				E		DISC						U		N			-2,313,883.32
7440	4251	D	E				F		DISC						U		N			-1,876,510.86
7440	4801	C	E												U		N			331,457,412.11
7440	4871	D	E												U		N			-6,575,564.96
7440	4901	C	E												U		N			25,051,599.57
7440	4901	D	E												U		N			-1,085,205.89
																			Line Number Total:	331,127,411.44
8690	4802	C	E						DISC	NEW					U		N			476,361.65
8690	4902	C	E						DISC	NEW					U		N			73,904,176.29
																			Line Number Total:	74,380,537.94
8693	4802	C	B						DISC	BAL					U		N			-2,963,299.71
8693	4802	D	B						DISC	BAL					U		N			0.15
8693	4802	C	E						DISC	BAL					U		N			2,032,796.60
8693	4802	D	E						DISC	BAL					U		N			-0.49
8693	4902	C	E						DISC	BAL					U		N			180,326,193.61
																			Line Number Total:	179,395,690.16
8800	4222	D	B				F		DISC						U		N			8,842,673.39
8800	4222	D	E				F		DISC						U		N			-11,901,237.55
8800	4252	D	E				F		DISC						U		N			-11,754,561.78
																			Line Number Total:	-14,813,125.94
8840	4222	D	B				E		DISC						U		N			36,211.40
8840	4222	D	E				E		DISC						U		N			-123,696.77
8840	4252	D	E				E		DISC						U		N			-141,089.32
																			Line Number Total:	-228,574.69
9000	4222	D	B				E		DISC						U		N			36,211.40
9000	4222	D	B				F		DISC						U		N			8,842,673.39
9000	4222	D	E				E		DISC						U		N			-123,696.77
9000	4222	D	E				F		DISC						U		N			-11,901,237.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -1105 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				E		DISC						U		N			-141,089.32
9000	4252	D	E				F		DISC						U		N			-11,754,561.78
9000	4802	C	B						DISC	BAL					U		N			-2,963,299.71
9000	4802	D	B						DISC	BAL					U		N			0.15
9000	4802	C	E						DISC	NEW					U		N			2,509,158.25
9000	4802	D	E						DISC	BAL					U		N			-0.49
9000	4902	C	E						DISC	NEW					U		N			254,230,369.90
															Line Number Total:					238,734,527.47
9502	4801	C	E												U		N			331,457,412.11
9502	4871	D	E												U		N			-6,575,564.96
9502	4901	C	E												U		N			25,051,599.57
9502	4901	D	E												U		N			-1,085,205.89
															Line Number Total:					348,848,240.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -1127 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			44,982.05
2440	4450	C	E												U		N			44,982.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -5367 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-95,835,448.61
1000	4801	C	E												U		N			95,341,418.64
1000	4802	C	B						DISC	BAL					U		N			-1,542,956.96
1000	4802	C	E						DISC	BAL					U		N			941,689.42
1000	4901	C	B												U		N			-2,885,622.46
1000	4901	C	E												U		N			6,967,719.13
1000	4902	C	E						DISC	NEW					U		N			33,154,073.11
															Line Number Total:					36,140,872.27
2140	4201	D	B												U		N			102,368,745.06
2140	4801	C	B												U		N			-95,835,448.61
2140	4802	C	B						DISC	BAL					U		N			-1,542,956.96
2140	4901	C	B												U		N			-2,885,622.46
															Line Number Total:					2,104,717.03
2210	4871	D	E												U		N			2,625,811.01
2440	4450	C	E												U		N			2,625,811.34
2440	4610	C	E												U		N			15,719,891.73
2440	4700	C	E												U		N			2,560,875.00
															Line Number Total:					20,906,578.07
4020	4114	D	E	P	110116				DISC						U		N	2		53,146,000.30
4035	4392	C	E	P	110116				DISC						U		N	2		-829,078.00
7240	4801	C	B												U		N			95,835,448.61
7240	4901	C	B												U		N			2,885,622.46
															Line Number Total:					98,721,071.07
7320	4802	C	B						DISC	BAL					U		N			1,542,956.96
7320	4802	C	E						DISC	BAL					U		N			-941,689.42
7320	4902	C	E						DISC	NEW					U		N			-33,154,073.11
															Line Number Total:					-32,552,805.57
7440	4801	C	E												U		N			95,341,418.64
7440	4871	D	E												U		N			-2,625,811.01
7440	4901	C	E												U		N			6,967,719.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -5367 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					99,683,326.76
8690	4902	C	E						DISC	NEW					U		N			5,455,379.49
8693	4802	C	B						DISC	BAL					U		N			-1,542,956.96
8693	4802	C	E						DISC	BAL					U		N			941,689.42
8693	4902	C	E						DISC	BAL					U		N			27,698,693.62
															Line Number Total:					27,097,426.08
9000	4802	C	B						DISC	BAL					U		N			-1,542,956.96
9000	4802	C	E						DISC	BAL					U		N			941,689.42
9000	4902	C	E						DISC	NEW					U		N			33,154,073.11
															Line Number Total:					32,552,805.57
9502	4801	C	E												U		N			95,341,418.64
9502	4871	D	E												U		N			-2,625,811.01
9502	4901	C	E												U		N			6,967,719.13
															Line Number Total:					99,683,326.76

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 12- -02 /07 -1105 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			9,289,343.15
7240	4901	C	B												E		N			40,907.33
															Line Number Total:					9,330,250.48
7320	4902	C	E						DISC						E		N			-3,901,814.14
7340	4801	C	B												E		N			-9,289,343.15
7340	4801	C	E												E		N			5,420,738.15
7340	4871	D	E												E		N			-176,732.85
7340	4901	C	B												E		N			-40,907.33
7340	4901	C	E												E		N			7,698.19
7340	4902	C	E						DISC						E		N			3,901,814.14
															Line Number Total:					-176,732.85
7440	4801	C	E												E		N			5,420,738.15
7440	4871	D	E												E		N			-176,732.85
7440	4901	C	E												E		N			7,698.19
															Line Number Total:					5,251,703.49
8693	4902	C	E						DISC						E		N			3,901,814.14
9000	4902	C	E						DISC						E		N			3,901,814.14
9502	4801	C	E												E		N			5,420,738.15
9502	4871	D	E												E		N			-176,732.85
9502	4901	C	E												E		N			7,698.19
															Line Number Total:					5,251,703.49

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 14-12- /X -1105 -010-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-300,610.36
1000	4801	C	E												U		N			705,289.55
1000	4901	C	B												U		N			-52,017.44
1000	4902	C	E						DISC	BAL					U		N			255,190.18
															Line Number Total:					607,851.93
2140	4201	D	B												U		N			413,649.08
2140	4801	C	B												U		N			-300,610.36
2140	4901	C	B												U		N			-52,017.44
															Line Number Total:					61,021.28
2210	4871	D	E												U		N			64,206.78
2440	4510	C	E			A									U		N			83,797.04
2440	4610	C	E												U		N			453,459.09
															Line Number Total:					537,256.13
4200	4175	D	E	P	USC43				DISC		12	1105			U		N			1,019,880.00
7240	4801	C	B												U		N			300,610.36
7240	4901	C	B												U		N			52,017.44
															Line Number Total:					352,627.80
7320	4902	C	E						DISC	BAL					U		N			-255,190.18
7440	4801	C	E												U		N			705,289.55
7440	4871	D	E												U		N			-64,206.78
															Line Number Total:					641,082.77
8693	4902	C	E						DISC	BAL					U		N			255,190.18
9000	4902	C	E						DISC	BAL					U		N			255,190.18
9502	4801	C	E												U		N			705,289.55
9502	4871	D	E												U		N			-64,206.78
															Line Number Total:					641,082.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 14-12- /X -1105 -011-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-52,297.43
1000	4801	C	E												U		N			54,333.97
1000	4901	C	B												U		N			-541.30
1000	4901	C	E												U		N			4,855.95
1000	4902	C	E						DISC	BAL					U		N			34,024.13
															Line Number Total:					40,375.32
2140	4201	D	B												U		N			96,867.16
2140	4801	C	B												U		N			-52,297.43
2140	4901	C	B												U		N			-541.30
															Line Number Total:					44,028.43
2440	4610	C	E												U		N			45,553.11
2440	4700	C	E												U		N			15,000.00
															Line Number Total:					60,553.11
4200	4175	D	E	P	95313				DISC		12	1105			U		N			56,900.00
7240	4801	C	B												U		N			52,297.43
7240	4901	C	B												U		N			541.30
															Line Number Total:					52,838.73
7320	4902	C	E						DISC	BAL					U		N			-34,024.13
7440	4801	C	E												U		N			54,333.97
7440	4901	C	E												U		N			4,855.95
															Line Number Total:					59,189.92
8693	4902	C	E						DISC	BAL					U		N			34,024.13
9000	4902	C	E						DISC	BAL					U		N			34,024.13
9502	4801	C	E												U		N			54,333.97
9502	4901	C	E												U		N			4,855.95
															Line Number Total:					59,189.92

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 14-12- /X -1105 -016-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-50,684.56
1000	4801	C	E												U		N			30,906.40
1000	4902	C	E						DISC	NEW					U		N			43,720.97
															Line Number Total:					23,942.81
2140	4201	D	B												U		N			140,094.41
2140	4801	C	B												U		N			-50,684.56
															Line Number Total:					89,409.85
2440	4610	C	E												U		N			160,467.04
4200	4175	D	E	P	95313				DISC		12	1105			U		N			95,000.00
7240	4801	C	B												U		N			50,684.56
7320	4902	C	E						DISC	NEW					U		N			-43,720.97
															Line Number Total:					-43,720.97
7440	4801	C	E												U		N			30,906.40
8690	4902	C	E						DISC	NEW					U		N			23,942.81
8693	4902	C	E						DISC	BAL					U		N			19,778.16
9000	4902	C	E						DISC	NEW					U		N			43,720.97
															Line Number Total:					43,720.97
9502	4801	C	E												U		N			30,906.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 14-12- /X -1105 -020-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-346,441.14
1000	4801	C	E												U		N			209,826.00
1000	4901	C	B												U		N			-2,357.92
1000	4902	C	E						DISC	BAL					U		N			375,769.16
															Line Number Total:					236,796.10
2140	4201	D	B												U		N			401,058.46
2140	4801	C	B												U		N			-346,441.14
2140	4901	C	B												U		N			-2,357.92
															Line Number Total:					52,259.40
2440	4610	C	E												U		N			639,463.30
4200	4175	D	E	P	110161				DISC		12	1105			U		N			824,000.00
7240	4801	C	B												U		N			346,441.14
7240	4901	C	B												U		N			2,357.92
															Line Number Total:					348,799.06
7320	4902	C	E						DISC	BAL					U		N			-375,769.16
7440	4801	C	E												U		N			209,826.00
8693	4902	C	E						DISC	BAL					U		N			375,769.16
9000	4902	C	E						DISC	BAL					U		N			375,769.16
9502	4801	C	E												U		N			209,826.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 17-12- /X -1105 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-7,489.69
1000	4901	C	E												U		N			12,489.69
															Line Number Total:					5,000.00
2140	4201	D	B												U		N			116,851.58
2140	4901	C	B												U		N			-7,489.69
															Line Number Total:					109,361.89
2440	4610	C	E												U		N			104,361.89
7240	4901	C	B												U		N			7,489.69
7440	4901	C	E												U		N			12,489.69
9502	4901	C	E												U		N			12,489.69

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 21-12- /X -1105 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-145,142.10
1000	4801	C	E												U		N			144,564.13
1000	4901	C	E												U		N			46,600.69
1000	4902	C	E						DISC	BAL					U		N			61,236.96
															Line Number Total:					107,259.68
2140	4201	D	B												U		N			348,239.78
2140	4801	C	B												U		N			-145,142.10
															Line Number Total:					203,097.68
2222	4190	D	E								21	1105			U		N			50,000.00
2440	4510	C	E			A									U		N			53,584.01
2440	4610	C	E												U		N			92,253.99
															Line Number Total:					145,838.00
7240	4801	C	B												U		N			145,142.10
7320	4902	C	E						DISC	BAL					U		N			-61,236.96
7440	4801	C	E												U		N			144,564.13
7440	4901	C	E												U		N			46,600.69
															Line Number Total:					191,164.82
8693	4902	C	E						DISC	BAL					U		N			61,236.96
9000	4902	C	E						DISC	BAL					U		N			61,236.96
9502	4801	C	E												U		N			144,564.13
9502	4901	C	E												U		N			46,600.69
															Line Number Total:					191,164.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 57-12- /X -1105 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - Alan.Erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,892.12
1000	4801	C	E												U		N			2,892.12
															Line Number Total:					1,000.00
2140	4201	D	B												U		N			192,849.38
2140	4801	C	B												U		N			-1,892.12
															Line Number Total:					190,957.26
2440	4510	C	E			A									U		N			90,000.00
2440	4610	C	E												U		N			138,607.26
2440	4700	C	E												U		N			37,350.00
															Line Number Total:					265,957.26
6200	4170	D	E	P	109289				MAND		57	1105			U		N			76,000.00
7240	4801	C	B												U		N			1,892.12
7440	4801	C	E												U		N			2,892.12
9502	4801	C	E												U		N			2,892.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 96-12- /X -1105 -000-0
FACTS II User: JANICE WARF - (901) 874-8708 - janic.b.warf@usace.army.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-35,696.00
1000	4902	C	E						DISC	BAL					U		N			36,330.02
															Line Number Total:					634.02
2140	4201	D	B												U		N			57,644.22
2140	4801	C	B												U		N			-35,696.00
															Line Number Total:					21,948.22
2440	4610	C	E												U		N			21,295.30
2440	4700	C	E												U		N			18.90
															Line Number Total:					21,314.20
7240	4801	C	B												U		N			35,696.00
7320	4902	C	E						DISC	BAL					U		N			-36,330.02
8693	4902	C	E						DISC	BAL					U		N			36,330.02
9000	4902	C	E						DISC	BAL					U		N			36,330.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 96-12- /X -1105 -000-0
FACTS II User: JANICE WARF - (901) 874-8708 - janic.b.warf@usace.army.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-96-1105

1000	Total new obligations	222,467,101.21
2140	Unobligated balance carried forward, start of year	50,015,596.46
2210	Resources available from recoveries of prior year obligations	9,265,582.75
2222	Unobligated balance transferred from other accounts [Treas Acct]	50,000.00
2440	Unobligated balance carried forward, end of year	209,873,850.20
4000	Appropriation	213,828,000.00
4020	Appropriation (special fund)	53,146,000.30
4035	Appropriation permanently reduced	-4,164,795.00
4100	Transferred to other accounts [Treas Acct]	-2,141,780.00
4200	Transferred from other accounts [Treas Acct]	83,725,290.00
5800	Offsetting collections (cash)	15,041,700.63
5810	Change in uncollected customer payments from Federal sources (unexpired)	2,283,602.72
6200	Transferred from other accounts [Treas Acct]	76,000.00
7240	Obligated balance, start of year	517,505,929.75
7320	Total outlays (gross)	-291,037,119.23
7340	Adjustments in expired accounts (net)	-176,732.85
7440	Obligated balance, end of year	437,209,993.41
8690	Outlays from new discretionary authority	79,859,860.24
8693	Outlays from discretionary balances	211,177,258.99
8800	Federal sources	-14,813,125.94
8840	Non-Federal sources	-228,574.69
9000	Outlays	275,995,418.60
9502	Unpaid obligation, end of year	454,930,822.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Management of National Forest Lands for Subsistence Uses
Budget Account Id: 005-96-1119 Treasury Account Id: 12- - /X -1119 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,763,357.21
1000	4801	C	E												U		N			2,430,029.98
1000	4802	D	B						DISC	BAL					U		N			4.60
1000	4802	D	E						DISC	BAL					U		N			-5.54
1000	4901	C	B												U		N			-458,942.88
1000	4901	C	E												U		N			239,375.24
1000	4902	C	E						DISC	NEW					U		N			3,384,723.26
															Line Number Total:					3,831,827.45
2140	4201	D	B												U		N			2,528,683.25
2140	4801	C	B												U		N			-1,763,357.21
2140	4802	D	B						DISC	BAL					U		N			4.60
2140	4901	C	B												U		N			-458,942.88
															Line Number Total:					306,387.76
2210	4871	D	E												U		N			58,622.46
2440	4450	C	E												U		N			58,622.46
2440	4610	C	E												U		N			1,307,540.31
2440	4700	C	E												U		N			141,193.00
															Line Number Total:					1,507,355.77
4000	4119	D	E	P	110116				DISC				X		U		N	1		5,053,000.00
4035	4392	C	E	P	110116				DISC						U		N	1		-78,827.00
7240	4801	C	B												U		N			1,763,357.21
7240	4901	C	B												U		N			458,942.88
															Line Number Total:					2,222,300.09
7320	4802	D	B						DISC	BAL					U		N			-4.60
7320	4802	D	E						DISC	BAL					U		N			5.54
7320	4902	C	E						DISC	NEW					U		N			-3,384,723.26
															Line Number Total:					-3,384,722.32
7440	4801	C	E												U		N			2,430,029.98
7440	4871	D	E												U		N			-58,622.46
7440	4901	C	E												U		N			239,375.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Management of National Forest Lands for Subsistence Uses
Budget Account Id: 005-96-1119 Treasury Account Id: 12- - /X -1119 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					2,610,782.76
8690	4902	C	E						DISC	NEW					U		N			2,054,073.60
8693	4802	D	B						DISC	BAL					U		N			4.60
8693	4802	D	E						DISC	BAL					U		N			-5.54
8693	4902	C	E						DISC	BAL					U		N			1,330,649.66
															Line Number Total:					1,330,648.72
9000	4802	D	B						DISC	BAL					U		N			4.60
9000	4802	D	E						DISC	BAL					U		N			-5.54
9000	4902	C	E						DISC	NEW					U		N			3,384,723.26
															Line Number Total:					3,384,722.32
9502	4801	C	E												U		N			2,430,029.98
9502	4871	D	E												U		N			-58,622.46
9502	4901	C	E												U		N			239,375.24
															Line Number Total:					2,610,782.76

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Management of National Forest Lands for Subsistence Uses
Budget Account Id: 005-96-1119 Treasury Account Id: 12- - /X -1119 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-96-1119

1000	Total new obligations	3,831,827.45
2140	Unobligated balance carried forward, start of year	306,387.76
2210	Resources available from recoveries of prior year obligations	58,622.46
2440	Unobligated balance carried forward, end of year	1,507,355.77
4000	Appropriation	5,053,000.00
4035	Appropriation permanently reduced	-78,827.00
7240	Obligated balance, start of year	2,222,300.09
7320	Total outlays (gross)	-3,384,722.32
7440	Obligated balance, end of year	2,610,782.76
8690	Outlays from new discretionary authority	2,054,073.60
8693	Outlays from discretionary balances	1,330,648.72
9000	Outlays	3,384,722.32
9502	Unpaid obligation, end of year	2,610,782.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Wildland Fire Management
Budget Account Id: 005-96-1115 Treasury Account Id: 12- - /X -1115 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-265,364,838.89
1000	4801	D	B												U		N			38,829,975.58
1000	4801	C	E												U		N			303,888,694.34
1000	4802	C	B						DISC	BAL					U		N			-1,671,089.66
1000	4802	C	E						DISC	NEW					U		N			3,003,775.73
1000	4802	D	E						DISC	BAL					U		N			-21,731.34
1000	4901	C	B												U		N			-523,466,962.11
1000	4901	D	B												U		N			3,859,680.35
1000	4901	C	E												U		N			229,606,311.62
1000	4901	D	E												U		N			-4,009,684.03
1000	4902	C	E						DISC	NEW					U		N			1,490,534,805.15
1000	4902	D	E						DISC	BAL					U		N			-3,859,422.13
															Line Number Total:					1,271,329,514.61
2140	4201	D	B												U		N			704,888,536.29
2140	4221	D	B				E		DISC						U		N			1,352,438.74
2140	4221	D	B				F		DISC						U		N			26,557,184.51
2140	4222	D	B				E		DISC						U		N			263,112.94
2140	4222	D	B				F		DISC						U		N			426,368.52
2140	4251	D	B				E		DISC						U		N			101,239,810.05
2140	4251	D	B				F		DISC						U		N			3,138,158.69
2140	4801	C	B												U		N			-265,364,838.89
2140	4801	D	B												U		N			38,829,975.58
2140	4802	C	B						DISC	BAL					U		N			-1,671,089.66
2140	4901	C	B												U		N			-523,466,962.11
2140	4901	D	B												U		N			3,859,680.35
															Line Number Total:					90,052,375.01
2210	4871	D	E												U		N			35,839,368.64
2440	4450	C	E												U		N			949,416,642.65
2440	4510	D	E			A									U	D	N			-48,060,463.60
2440	4610	C	E												U		N			219,732,356.15
2440	4700	C	E												U		N			114,598,801.90
															Line Number Total:					1,235,687,337.10
4000	4119	D	E	P	110116				DISC				X		U		N	1		2,525,276,000.00
4035	4392	C	E	P	110116				DISC						U		N	1		-30,798,706.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Wildland Fire Management
Budget Account Id: 005-96-1115 Treasury Account Id: 12- - /X -1115 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
4100	4170	C	E	P	110116				DISC		12	1103			U		N			-24,000,000.00
4100	4170	C	E	P	110116				DISC		12	1104			U		N			-28,573,211.00
4100	4170	C	E	P	110116				DISC		12	1105			U		N			-81,729,510.00
4100	4170	C	E	P	110116				DISC		12	1106			U		N			-38,828,400.00
4100	4170	C	E	P	110116				DISC		12	1125			U		N			-1,275,000.00
4100	4170	C	E	P	110116				DISC		12	5004			U		N			-10,000,000.00
4100	4170	C	E	P	110116				DISC		12	5202			U		N			-40,000,000.00
4100	4170	C	E	P	110116				DISC		12	5206			U		N			-13,000,000.00
4100	4170	C	E	P	110116				DISC		14	1125			U		N			-2,621,498.00
															Line Number Total:					-240,027,619.00
5800	4222	D	B				E		DISC						U		N			-263,112.94
5800	4222	D	B				F		DISC						U		N			-426,368.52
5800	4222	D	E				E		DISC						U		N			377,841.40
5800	4222	D	E				F		DISC						U		N			462,299.49
5800	4252	D	E				E		DISC						U		N			35,441,806.88
5800	4252	D	E				F		DISC						U		N			27,551,272.79
															Line Number Total:					63,143,739.10
5810	4221	D	B				E		DISC						U		N			-1,352,438.74
5810	4221	D	B				F		DISC						U		N			-26,557,184.51
5810	4221	D	E				E		DISC						U		N			1,675,899.19
5810	4221	D	E				F		DISC						U		N			18,412,070.04
5810	4251	D	B				E		DISC						U		N			-101,239,810.05
5810	4251	D	B				F		DISC						U		N			-3,138,158.69
5810	4251	D	E				E		DISC						U		N			90,423,125.97
5810	4251	D	E				F		DISC						U		N			12,127,785.68
															Line Number Total:					-9,648,711.11
7240	4221	D	B				E		DISC						U		N			-1,352,438.74
7240	4221	D	B				F		DISC						U		N			-26,557,184.51
7240	4251	D	B				E		DISC						U		N			-101,239,810.05
7240	4251	D	B				F		DISC						U		N			-3,138,158.69
7240	4801	C	B												U		N			265,364,838.89
7240	4801	D	B												U		N			-38,829,975.58
7240	4901	C	B												U		N			523,466,962.11
7240	4901	D	B												U		N			-3,859,680.35
															Line Number Total:					613,854,553.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Wildland Fire Management
Budget Account Id: 005-96-1115 Treasury Account Id: 12- - /X -1115 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	B						DISC	BAL					U		N			1,671,089.66
7320	4802	C	E						DISC	NEW					U		N			-3,003,775.73
7320	4802	D	E						DISC	BAL					U		N			21,731.34
7320	4902	C	E						DISC	NEW					U		N			-1,490,534,805.15
7320	4902	D	E						DISC	BAL					U		N			3,859,422.13
															Line Number Total:					-1,487,986,337.75
7440	4221	D	E				E		DISC						U		N			-1,675,899.19
7440	4221	D	E				F		DISC						U		N			-18,412,070.04
7440	4251	D	E				E		DISC						U		N			-90,423,125.97
7440	4251	D	E				F		DISC						U		N			-12,127,785.68
7440	4801	C	E												U		N			303,888,694.34
7440	4871	D	E												U		N			-35,839,368.64
7440	4901	C	E												U		N			229,606,311.62
7440	4901	D	E												U		N			-4,009,684.03
															Line Number Total:					371,007,072.41
8690	4802	C	E						DISC	NEW					U		N			1,683,660.06
8690	4902	C	E						DISC	NEW					U		N			962,193,031.18
															Line Number Total:					963,876,691.24
8693	4802	C	B						DISC	BAL					U		N			-1,671,089.66
8693	4802	C	E						DISC	BAL					U		N			1,320,115.67
8693	4802	D	E						DISC	BAL					U		N			-21,731.34
8693	4902	C	E						DISC	BAL					U		N			528,341,773.97
8693	4902	D	E						DISC	BAL					U		N			-3,859,422.13
															Line Number Total:					524,109,646.51
8800	4222	D	B				F		DISC						U		N			426,368.52
8800	4222	D	E				F		DISC						U		N			-462,299.49
8800	4252	D	E				F		DISC						U		N			-27,551,272.79
															Line Number Total:					-27,587,203.76
8840	4222	D	B				E		DISC						U		N			263,112.94
8840	4222	D	E				E		DISC						U		N			-377,841.40
8840	4252	D	E				E		DISC						U		N			-35,441,806.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Wildland Fire Management
Budget Account Id: 005-96-1115 Treasury Account Id: 12- - /X -1115 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-35,556,535.34
9000	4222	D	B				E		DISC						U		N			263,112.94
9000	4222	D	B				F		DISC						U		N			426,368.52
9000	4222	D	E				E		DISC						U		N			-377,841.40
9000	4222	D	E				F		DISC						U		N			-462,299.49
9000	4252	D	E				E		DISC						U		N			-35,441,806.88
9000	4252	D	E				F		DISC						U		N			-27,551,272.79
9000	4802	C	B						DISC	BAL					U		N			-1,671,089.66
9000	4802	C	E						DISC	NEW					U		N			3,003,775.73
9000	4802	D	E						DISC	BAL					U		N			-21,731.34
9000	4902	C	E						DISC	NEW					U		N			1,490,534,805.15
9000	4902	D	E						DISC	BAL					U		N			-3,859,422.13
															Line Number Total:					1,424,842,598.65
9502	4801	C	E												U		N			303,888,694.34
9502	4871	D	E												U		N			-35,839,368.64
9502	4901	C	E												U		N			229,606,311.62
9502	4901	D	E												U		N			-4,009,684.03
															Line Number Total:					493,645,953.29

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Wildland Fire Management
Budget Account Id: 005-96-1115 Treasury Account Id: 12- - /X -1115 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-96-1115

1000	Total new obligations	1,271,329,514.61
2140	Unobligated balance carried forward, start of year	90,052,375.01
2210	Resources available from recoveries of prior year obligations	35,839,368.64
2440	Unobligated balance carried forward, end of year	1,235,687,337.10
4000	Appropriation	2,525,276,000.00
4035	Appropriation permanently reduced	-30,798,706.00
4100	Transferred to other accounts [Treas Acct]	-240,027,619.00
5800	Offsetting collections (cash)	63,143,739.10
5810	Change in uncollected customer payments from Federal sources (unexpired)	-9,648,711.11
7240	Obligated balance, start of year	613,854,553.08
7320	Total outlays (gross)	-1,487,986,337.75
7440	Obligated balance, end of year	371,007,072.41
8690	Outlays from new discretionary authority	963,876,691.24
8693	Outlays from discretionary balances	524,109,646.51
8800	Federal sources	-27,587,203.76
8840	Non-Federal sources	-35,556,535.34
9000	Outlays	1,424,842,598.65
9502	Unpaid obligation, end of year	493,645,953.29

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Range Betterment Fund
Budget Account Id: 005-96-5207 Treasury Account Id: 12- - /X -5207 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-455,083.01
1000	4801	C	E												U		N			225,754.56
1000	4901	C	B												U		N			-290,476.17
1000	4901	C	E												U		N			46,101.48
1000	4902	C	E						DISC	NEW					U		N			1,119,137.68
															Line Number Total:					645,434.54
2140	4201	D	B												U		N			1,623,893.06
2140	4801	C	B												U		N			-455,083.01
2140	4901	C	B												U		N			-290,476.17
															Line Number Total:					878,333.88
2210	4871	D	E												U		N			19,238.30
2440	4450	C	E												U		N			19,238.71
2440	4610	C	E												U		N			2,422,589.54
2440	4700	C	E												U		N			366,227.80
															Line Number Total:					2,808,056.05
4020	4114	D	E	P	110116				DISC						U		N	2		2,596,422.41
4035	4392	C	E	P	110116				DISC						U		N	2		-40,504.00
7240	4801	C	B												U		N			455,083.01
7240	4901	C	B												U		N			290,476.17
															Line Number Total:					745,559.18
7320	4902	C	E						DISC	NEW					U		N			-1,119,137.68
															Line Number Total:					-1,119,137.68
7440	4801	C	E												U		N			225,754.56
7440	4871	D	E												U		N			-19,238.30
7440	4901	C	E												U		N			46,101.48
															Line Number Total:					252,617.74
8690	4902	C	E						DISC	NEW					U		N			525,362.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Range Betterment Fund
Budget Account Id: 005-96-5207 Treasury Account Id: 12- - /X -5207 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC	BAL					U		N			593,775.38
9000	4902	C	E						DISC	NEW					U		N			1,119,137.68
															Line Number Total:					1,119,137.68
9502	4801	C	E												U		N			225,754.56
9502	4871	D	E												U		N			-19,238.30
9502	4901	C	E												U		N			46,101.48
															Line Number Total:					252,617.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Range Betterment Fund
Budget Account Id: 005-96-5207 Treasury Account Id: 12- - /X -5207 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-96-5207

1000	Total new obligations	645,434.54
2140	Unobligated balance carried forward, start of year	878,333.88
2210	Resources available from recoveries of prior year obligations	19,238.30
2440	Unobligated balance carried forward, end of year	2,808,056.05
4020	Appropriation (special fund)	2,596,422.41
4035	Appropriation permanently reduced	-40,504.00
7240	Obligated balance, start of year	745,559.18
7320	Total outlays (gross)	-1,119,137.68
7440	Obligated balance, end of year	252,617.74
8690	Outlays from new discretionary authority	525,362.30
8693	Outlays from discretionary balances	593,775.38
9000	Outlays	1,119,137.68
9502	Unpaid obligation, end of year	252,617.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Stewardship Contracting Product Sales
Budget Account Id: 005-96-5540 Treasury Account Id: 12- - /X -5540 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,396,830.31
1000	4801	C	E												U		N			1,586,503.35
1000	4802	C	B						MAND	BAL					U		N			-7,500.00
1000	4901	C	B												U		N			-49,705.35
1000	4901	C	E												U		N			89,727.14
1000	4902	C	E						MAND	NEW					U		N			957,067.92
															Line Number Total:					1,179,262.75
2140	4201	D	B												U		N			3,964,848.89
2140	4801	C	B												U		N			-1,396,830.31
2140	4802	C	B						MAND	BAL					U		N			-7,500.00
2140	4901	C	B												U		N			-49,705.35
															Line Number Total:					2,510,813.23
2210	4871	D	E												U		N			29,880.40
2440	4450	C	E												U		N			648,463.16
2440	4610	C	E												U		N			3,165,475.79
2440	4700	C	E												U		N			340,074.46
															Line Number Total:					4,154,013.41
6020	4114	D	E	P	105277				MAND						U		N	2		2,792,582.53
7240	4801	C	B												U		N			1,396,830.31
7240	4901	C	B												U		N			49,705.35
															Line Number Total:					1,446,535.66
7320	4802	C	B						MAND	BAL					U		N			7,500.00
7320	4902	C	E						MAND	NEW					U		N			-957,067.92
															Line Number Total:					-949,567.92
7440	4801	C	E												U		N			1,586,503.35
7440	4871	D	E												U		N			-29,880.40
7440	4901	C	E												U		N			89,727.14
															Line Number Total:					1,646,350.09
8697	4902	C	E						MAND	NEW					U		N			281,164.32

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Stewardship Contracting Product Sales
Budget Account Id: 005-96-5540 Treasury Account Id: 12- - /X -5540 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8698	4802	C	B						MAND	BAL					U		N			-7,500.00
8698	4902	C	E						MAND	BAL					U		N			675,903.60
															Line Number Total:					668,403.60
9000	4802	C	B						MAND	BAL					U		N			-7,500.00
9000	4902	C	E						MAND	NEW					U		N			957,067.92
															Line Number Total:					949,567.92
9502	4801	C	E												U		N			1,586,503.35
9502	4871	D	E												U		N			-29,880.40
9502	4901	C	E												U		N			89,727.14
															Line Number Total:					1,646,350.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Stewardship Contracting Product Sales
Budget Account Id: 005-96-5540 Treasury Account Id: 12- - /X -5540 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-96-5540

1000	Total new obligations	1,179,262.75
2140	Unobligated balance carried forward, start of year	2,510,813.23
2210	Resources available from recoveries of prior year obligations	29,880.40
2440	Unobligated balance carried forward, end of year	4,154,013.41
6020	Appropriation (special fund)	2,792,582.53
7240	Obligated balance, start of year	1,446,535.66
7320	Total outlays (gross)	-949,567.92
7440	Obligated balance, end of year	1,646,350.09
8697	Outlays from new mandatory authority	281,164.32
8698	Outlays from mandatory balances	668,403.60
9000	Outlays	949,567.92
9502	Unpaid obligation, end of year	1,646,350.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Land Acquisition
Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /06 -5208 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			20,000.00
7320	4902	C	E						DISC						E		N			-110,000.00
7340	4801	C	B												E		N			-20,000.00
7340	4801	D	E												E		N			-90,000.00
7340	4871	D	E												E		N			-20,000.00
7340	4881	C	E												E		N			110,000.00
7340	4902	C	E						DISC						E		N			110,000.00
															Line Number Total:					90,000.00
7440	4801	D	E												E		N			-90,000.00
7440	4871	D	E												E		N			-20,000.00
7440	4881	C	E												E		N			110,000.00
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			110,000.00
9000	4902	C	E						DISC						E		N			110,000.00
9502	4801	D	E												E		N			-90,000.00
9502	4871	D	E												E		N			-20,000.00
9502	4881	C	E												E		N			110,000.00
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Land Acquisition
Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /07 -5208 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			6,540.00
7240	4901	C	B												E		N			2,340.41
															Line Number Total:					8,880.41
7320	4902	C	E						DISC						E		N			-46.50
7340	4801	C	B												E		N			-6,540.00
7340	4801	C	E												E		N			8,833.91
7340	4871	D	E												E		N			-2,373.91
7340	4881	C	E												E		N			80.00
7340	4901	C	B												E		N			-2,340.41
7340	4902	C	E						DISC						E		N			46.50
															Line Number Total:					-2,293.91
7440	4801	C	E												E		N			8,833.91
7440	4871	D	E												E		N			-2,373.91
7440	4881	C	E												E		N			80.00
															Line Number Total:					6,540.00
8693	4902	C	E						DISC						E		N			46.50
9000	4902	C	E						DISC						E		N			46.50
9502	4801	C	E												E		N			8,833.91
9502	4871	D	E												E		N			-2,373.91
9502	4881	C	E												E		N			80.00
															Line Number Total:					6,540.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Land Acquisition
Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /08 -5208 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E												U		Y			3,575.06
1000	4902	C	E						DISC						U		Y			491,572.31
															Line Number Total:					495,147.37
2398	4610	C	E												U		Y			-541,425.63
4020	4114	D	E	P	110116				DISC						U		Y	2		1,053,000.00
4035	4392	C	E	P	110116				DISC						U		Y	2		-16,427.00
7320	4902	C	E						DISC						U		Y			-491,572.31
7440	4901	C	E												U		Y			3,575.06
8690	4902	C	E						DISC						U		Y			491,572.31
9000	4902	C	E						DISC						U		Y			491,572.31
9502	4901	C	E												U		Y			3,575.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Land Acquisition
Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /X -1101 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-97.41
2140	4201	D	B												U		N			2,078,841.62
2140	4901	C	B												U		N			-97.41
															Line Number Total:					2,078,744.21
2440	4450	C	E												U		N			0.21
2440	4610	C	E												U		N			2,078,841.41
															Line Number Total:					2,078,841.62
7240	4901	C	B												U		N			97.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Land Acquisition
Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /X -5004 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-8,096,702.55
1000	4801	C	E												U		N			14,160,885.60
1000	4802	D	B						DISC	BAL					U		N			26.37
1000	4802	D	E						DISC	BAL					U		N			-30.25
1000	4901	C	B												U		N			-1,026,266.72
1000	4901	C	E												U		N			911,013.45
1000	4902	C	E						DISC	NEW					U		N			26,212,309.92
															Line Number Total:					32,161,235.82
2140	4201	D	B												U		N			16,714,837.83
2140	4221	D	B				F		DISC						U		N			173,965.19
2140	4251	D	B				F		DISC						U		N			2,669,434.81
2140	4801	C	B												U		N			-8,096,702.55
2140	4802	D	B						DISC	BAL					U		N			26.37
2140	4901	C	B												U		N			-1,026,266.72
															Line Number Total:					10,435,294.93
2210	4871	D	E												U		N			34,758.61
2440	4450	C	E												U		N			210,804.07
2440	4610	C	E												U		N			29,312,279.45
2440	4700	C	E												U		N			614,970.47
															Line Number Total:					30,138,053.99
4020	4114	D	E	P	110116				DISC						U		N	2		42,492,080.27
4035	4392	C	E	P	110116				DISC						U		N	2		-662,844.00
4200	4170	D	E	P	110116				DISC		12	1115			U		N			10,000,000.00
5810	4221	D	B				F		DISC						U		N			-173,965.19
5810	4221	D	E				F		DISC						U		N			173,965.19
5810	4251	D	B				F		DISC						U		N			-2,669,434.81
5810	4251	D	E				F		DISC						U		N			2,669,434.81
															Line Number Total:					0.00
7240	4221	D	B				F		DISC						U		N			-173,965.19
7240	4251	D	B				F		DISC						U		N			-2,669,434.81
7240	4801	C	B												U		N			8,096,702.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Land Acquisition
Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /X -5004 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												U		N			1,026,266.72
															Line Number Total:					6,279,569.27
7320	4802	D	B						DISC	BAL					U		N			-26.37
7320	4802	D	E						DISC	BAL					U		N			30.25
7320	4902	C	E						DISC	NEW					U		N			-26,212,309.92
															Line Number Total:					-26,212,306.04
7440	4221	D	E				F		DISC						U		N			-173,965.19
7440	4251	D	E				F		DISC						U		N			-2,669,434.81
7440	4801	C	E												U		N			14,160,885.60
7440	4871	D	E												U		N			-34,758.61
7440	4901	C	E												U		N			911,013.45
															Line Number Total:					12,193,740.44
8690	4902	C	E						DISC	NEW					U		N			22,245,969.72
8693	4802	D	B						DISC	BAL					U		N			26.37
8693	4802	D	E						DISC	BAL					U		N			-30.25
8693	4902	C	E						DISC	BAL					U		N			3,966,340.20
															Line Number Total:					3,966,336.32
9000	4802	D	B						DISC	BAL					U		N			26.37
9000	4802	D	E						DISC	BAL					U		N			-30.25
9000	4902	C	E						DISC	NEW					U		N			26,212,309.92
															Line Number Total:					26,212,306.04
9502	4801	C	E												U		N			14,160,885.60
9502	4871	D	E												U		N			-34,758.61
9502	4901	C	E												U		N			911,013.45
															Line Number Total:					15,037,140.44

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Land Acquisition
Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /X -5216 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-12,511,694.22
1000	4801	C	E												U		N			11,983,236.33
1000	4901	C	B												U		N			-1,131,432.62
1000	4901	C	E												U		N			230,236.44
1000	4902	C	E						DISC	NEW					U		N			430,093.55
1000	4902	C	E						MAND	NEW					U		N			13,465,402.62
															Line Number Total:					12,465,842.10
2140	4201	D	B												U		N			48,403,942.12
2140	4801	C	B												U		N			-12,511,694.22
2140	4901	C	B												U		N			-1,131,432.62
															Line Number Total:					34,760,815.28
2210	4871	D	E												U		N			82,457.56
2440	4450	C	E												U		N			2,934,845.52
2440	4610	C	E												U		N			33,228,797.47
2440	4700	C	E												U		N			993,902.56
															Line Number Total:					37,157,545.55
4020	4114	D	E	P	110116				DISC						U		N	2		224,015.72
4035	4392	C	E	P	110116				DISC						U		N	2		-3,495.00
6020	4114	D	E	P	110116				MAND						U		N	2		14,549,594.09
7240	4801	C	B												U		N			12,511,694.22
7240	4901	C	B												U		N			1,131,432.62
															Line Number Total:					13,643,126.84
7320	4902	C	E						DISC	NEW					U		N			-430,093.55
7320	4902	C	E						MAND	NEW					U		N			-13,465,402.62
															Line Number Total:					-13,895,496.17
7440	4801	C	E												U		N			11,983,236.33
7440	4871	D	E												U		N			-82,457.56
7440	4901	C	E												U		N			230,236.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Land Acquisition
Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /X -5216 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					12,131,015.21
8690	4902	C	E						DISC	NEW					U		N			280,429.02
8693	4902	C	E						DISC	BAL					U		N			149,664.53
8697	4902	C	E						MAND	NEW					U		N			3,820,354.68
8698	4902	C	E						MAND	BAL					U		N			9,645,047.94
9000	4902	C	E						DISC	NEW					U		N			430,093.55
9000	4902	C	E						MAND	NEW					U		N			13,465,402.62
															Line Number Total:					13,895,496.17
9502	4801	C	E												U		N			11,983,236.33
9502	4871	D	E												U		N			-82,457.56
9502	4901	C	E												U		N			230,236.44
															Line Number Total:					12,131,015.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Land Acquisition
Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /X -5216 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-96-9923

1000	Total new obligations	45,122,127.88
2140	Unobligated balance carried forward, start of year	47,274,854.42
2210	Resources available from recoveries of prior year obligations	117,216.17
2398	Unobligated balance expiring or withdrawn	-541,425.63
2440	Unobligated balance carried forward, end of year	69,374,441.16
4020	Appropriation (special fund)	43,769,095.99
4035	Appropriation permanently reduced	-682,766.00
4200	Transferred from other accounts [Treas Acct]	10,000,000.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	0.00
6020	Appropriation (special fund)	14,549,594.09
7240	Obligated balance, start of year	19,951,673.93
7320	Total outlays (gross)	-40,709,421.02
7340	Adjustments in expired accounts (net)	87,706.09
7440	Obligated balance, end of year	24,334,870.71
8690	Outlays from new discretionary authority	23,017,971.05
8693	Outlays from discretionary balances	4,226,047.35
8697	Outlays from new mandatory authority	3,820,354.68
8698	Outlays from mandatory balances	9,645,047.94
9000	Outlays	40,709,421.02
9502	Unpaid obligation, end of year	27,178,270.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -1117 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-548,927.64
1000	4801	C	E												U		N			301,271.88
1000	4901	C	B												U		N			-94,247.77
1000	4901	C	E												U		N			24,905.09
1000	4902	C	E						MAND	BAL					U		N			392,625.55
															Line Number Total:					75,627.11
2140	4201	D	B												U		N			1,239,814.19
2140	4801	C	B												U		N			-548,927.64
2140	4901	C	B												U		N			-94,247.77
															Line Number Total:					596,638.78
2210	4871	D	E												U		N			13,806.64
2440	4450	C	E												U		N			13,806.64
2440	4610	C	E												U		N			511,011.67
2440	4700	C	E												U		N			10,000.00
															Line Number Total:					534,818.31
7240	4801	C	B												U		N			548,927.64
7240	4901	C	B												U		N			94,247.77
															Line Number Total:					643,175.41
7320	4902	C	E						MAND	BAL					U		N			-392,625.55
7440	4801	C	E												U		N			301,271.88
7440	4871	D	E												U		N			-13,806.64
7440	4901	C	E												U		N			24,905.09
															Line Number Total:					312,370.33
8698	4902	C	E						MAND	BAL					U		N			392,625.55
9000	4902	C	E						MAND	BAL					U		N			392,625.55
9502	4801	C	E												U		N			301,271.88
9502	4871	D	E												U		N			-13,806.64
9502	4901	C	E												U		N			24,905.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -1117 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	312,370.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5010 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	B												U		N			0.50
1000	4901	D	B												U		N			15,048.67
1000	4902	C	E						MAND	BAL					U		N			225,406.02
1000	4902	D	E						DISC	BAL					U		N			-225,406.02
															Line Number Total:					15,049.17
2140	4201	D	B												U		N			88,194.06
2140	4222	C	B				E		MAND						U		N			-4,713.01
2140	4801	D	B												U		N			0.50
2140	4901	D	B												U		N			15,048.67
															Line Number Total:					98,530.22
2440	4450	C	E												U		N			98,537.63
2440	4610	D	E												U		N			-15,049.17
															Line Number Total:					83,488.46
6020	4114	D	E	P	110116				MAND						U		N	2		7.41
6900	4222	C	B				E		MAND						U		N			4,713.01
6900	4222	C	E				E		MAND						U		N			-48.20
6900	4252	C	E				E		MAND						U		N			-4,664.81
															Line Number Total:					0.00
7240	4801	D	B												U		N			-0.50
7240	4901	D	B												U		N			-15,048.67
															Line Number Total:					-15,049.17
7320	4902	C	E						MAND	BAL					U		N			-225,406.02
7320	4902	D	E						DISC	BAL					U		N			225,406.02
															Line Number Total:					0.00
8693	4902	D	E						DISC	BAL					U		N			-225,406.02
8698	4902	C	E						MAND	BAL					U		N			225,406.02
8840	4222	C	B				E		MAND						U		N			-4,713.01
8840	4222	C	E				E		MAND						U		N			48.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5010 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4252	C	E				E		MAND						U		N			4,664.81
															Line Number Total:					0.00
9000	4222	C	B				E		MAND						U		N			-4,713.01
9000	4222	C	E				E		MAND						U		N			48.20
9000	4252	C	E				E		MAND						U		N			4,664.81
9000	4902	C	E						MAND	BAL					U		N			225,406.02
9000	4902	D	E						DISC	BAL					U		N			-225,406.02
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5201 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-27,806,294.30
1000	4801	C	E												U		N			21,113,869.63
1000	4802	C	B						MAND	BAL					U		N			-407,380.61
1000	4802	C	E						MAND	BAL					U		N			489,229.00
1000	4901	C	B												U		N			-2,623,461.27
1000	4901	C	E												U		N			598,593.36
1000	4902	C	E						MAND	BAL					U		N			95,216,000.18
															Line Number Total:					86,580,555.99
2140	4201	D	B												U		N			146,535,294.13
2140	4801	C	B												U		N			-27,806,294.30
2140	4802	C	B						MAND	BAL					U		N			-407,380.61
2140	4901	C	B												U		N			-2,623,461.27
															Line Number Total:					115,698,157.95
2210	4871	D	E												U		N			289,604.20
2440	4450	C	E												U		N			24,356,663.38
2440	4610	C	E												U		N			20,895,069.98
2440	4700	C	E												U		N			8,222,531.98
															Line Number Total:					53,474,265.34
6020	4114	D	E	P	110116				MAND						U		N	2		24,067,059.18
7240	4801	C	B												U		N			27,806,294.30
7240	4901	C	B												U		N			2,623,461.27
															Line Number Total:					30,429,755.57
7320	4802	C	B						MAND	BAL					U		N			407,380.61
7320	4802	C	E						MAND	BAL					U		N			-489,229.00
7320	4902	C	E						MAND	BAL					U		N			-95,216,000.18
															Line Number Total:					-95,297,848.57
7440	4801	C	E												U		N			21,113,869.63
7440	4871	D	E												U		N			-289,604.20
7440	4901	C	E												U		N			598,593.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5201 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					21,422,858.79
8698	4802	C	B						MAND	BAL					U		N			-407,380.61
8698	4802	C	E						MAND	BAL					U		N			489,229.00
8698	4902	C	E						MAND	BAL					U		N			95,216,000.18
															Line Number Total:					95,297,848.57
9000	4802	C	B						MAND	BAL					U		N			-407,380.61
9000	4802	C	E						MAND	BAL					U		N			489,229.00
9000	4902	C	E						MAND	BAL					U		N			95,216,000.18
															Line Number Total:					95,297,848.57
9502	4801	C	E												U		N			21,113,869.63
9502	4871	D	E												U		N			-289,604.20
9502	4901	C	E												U		N			598,593.36
															Line Number Total:					21,422,858.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5202 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,607,489.84
1000	4801	C	E												U		N			2,607,383.58
1000	4901	C	B												U		N			-169,013.24
1000	4901	C	E												U		N			434,741.65
1000	4902	C	E						MAND	BAL					U		N			4,862,709.70
															Line Number Total:					6,128,331.85
2140	4201	D	B												U		N			28,712,264.39
2140	4801	C	B												U		N			-1,607,489.84
2140	4901	C	B												U		N			-169,013.24
															Line Number Total:					26,935,761.31
2210	4871	D	E												U		N			2,168.12
2440	4450	C	E												U		N			4,002,168.12
2440	4610	C	E												U		N			33,684,196.85
2440	4700	C	E												U		N			2,123,232.61
															Line Number Total:					39,809,597.58
6020	4114	D	E	P	110116				MAND						U		N	2		4,000,000.00
6100	4170	C	E	P	110116				MAND		12	1103			U		N			-25,000,000.00
6200	4170	D	E	P	110116				MAND		12	1115			U		N			40,000,000.00
7240	4801	C	B												U		N			1,607,489.84
7240	4901	C	B												U		N			169,013.24
															Line Number Total:					1,776,503.08
7320	4902	C	E						MAND	BAL					U		N			-4,862,709.70
7440	4801	C	E												U		N			2,607,383.58
7440	4871	D	E												U		N			-2,168.12
7440	4901	C	E												U		N			434,741.65
															Line Number Total:					3,039,957.11
8698	4902	C	E						MAND	BAL					U		N			4,862,709.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5202 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						MAND	BAL					U		N			4,862,709.70
9502	4801	C	E												U		N			2,607,383.58
9502	4871	D	E												U		N			-2,168.12
9502	4901	C	E												U		N			434,741.65
															Line Number Total:					3,039,957.11

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5203 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-9,885,014.30
1000	4801	C	E												U		N			3,709,756.16
1000	4802	D	B						MAND	BAL					U		N			11.81
1000	4802	D	E						MAND	BAL					U		N			-13.55
1000	4901	C	B												U		N			-1,907,164.26
1000	4901	C	E												U		N			434,283.17
1000	4902	C	E						MAND	BAL					U		N			8,229,893.42
															Line Number Total:					581,752.45
2140	4201	D	B												U		N			31,148,727.39
2140	4801	C	B												U		N			-9,885,014.30
2140	4802	D	B						MAND	BAL					U		N			11.81
2140	4901	C	B												U		N			-1,907,164.26
															Line Number Total:					19,356,560.64
2210	4871	D	E												U		N			138,449.75
2440	4450	C	E												U		N			16,011,250.57
2440	4610	C	E												U		N			2,750,900.39
2440	4700	C	E												U		N			271,983.16
															Line Number Total:					19,034,134.12
6020	4114	D	E	P	105277				MAND						U		N	2		120,876.18
7240	4801	C	B												U		N			9,885,014.30
7240	4901	C	B												U		N			1,907,164.26
															Line Number Total:					11,792,178.56
7320	4802	D	B						MAND	BAL					U		N			-11.81
7320	4802	D	E						MAND	BAL					U		N			13.55
7320	4902	C	E						MAND	BAL					U		N			-8,229,893.42
															Line Number Total:					-8,229,891.68
7440	4801	C	E												U		N			3,709,756.16
7440	4871	D	E												U		N			-138,449.75
7440	4901	C	E												U		N			434,283.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5203 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					4,005,589.58
8698	4802	D	B						MAND	BAL					U		N			11.81
8698	4802	D	E						MAND	BAL					U		N			-13.55
8698	4902	C	E						MAND	BAL					U		N			8,229,893.42
															Line Number Total:					8,229,891.68
9000	4802	D	B						MAND	BAL					U		N			11.81
9000	4802	D	E						MAND	BAL					U		N			-13.55
9000	4902	C	E						MAND	BAL					U		N			8,229,893.42
															Line Number Total:					8,229,891.68
9502	4801	C	E												U		N			3,709,756.16
9502	4871	D	E												U		N			-138,449.75
9502	4901	C	E												U		N			434,283.17
															Line Number Total:					4,005,589.58

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5204 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-6,989,919.81
1000	4801	C	E												U		N			4,722,760.24
1000	4802	D	B						MAND	BAL					U		N			134.94
1000	4802	D	E						MAND	BAL					U		N			-159.00
1000	4901	C	B												U		N			-4,335,345.33
1000	4901	C	E												U		N			4,728,238.30
1000	4902	C	E						MAND	NEW					U		N			34,794,674.83
															Line Number Total:					32,920,384.17
2140	4201	D	B												U		N			76,910,583.17
2140	4801	C	B												U		N			-6,989,919.81
2140	4802	D	B						MAND	BAL					U		N			134.94
2140	4901	C	B												U		N			-4,335,345.33
															Line Number Total:					65,585,452.97
2210	4871	D	E												U		N			79,790.21
2440	4450	C	E												U		N			8,587,006.30
2440	4610	C	E												U		N			49,351,842.84
2440	4700	C	E												U		N			266,968.28
															Line Number Total:					58,205,817.42
4020	4114	D	E	P	110116				DISC						U		N	2		3,647.25
6020	4114	C	E	P	110116				MAND						U		N	2		-2,799.89
6020	4114	D	E	P	93378				MAND						U		N	2		25,460,111.05
															Line Number Total:					25,457,311.16
7240	4801	C	B												U		N			6,989,919.81
7240	4901	C	B												U		N			4,335,345.33
															Line Number Total:					11,325,265.14
7320	4802	D	B						MAND	BAL					U		N			-134.94
7320	4802	D	E						MAND	BAL					U		N			159.00
7320	4902	C	E						MAND	NEW					U		N			-34,794,674.83
															Line Number Total:					-34,794,650.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5204 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												U		N			4,722,760.24
7440	4871	D	E												U		N			-79,790.21
7440	4901	C	E												U		N			4,728,238.30
															Line Number Total:					9,371,208.33
8697	4902	C	E						MAND	NEW					U		N			26,657,609.23
8698	4802	D	B						MAND	BAL					U		N			134.94
8698	4802	D	E						MAND	BAL					U		N			-159.00
8698	4902	C	E						MAND	BAL					U		N			8,137,065.60
															Line Number Total:					8,137,041.54
9000	4802	D	B						MAND	BAL					U		N			134.94
9000	4802	D	E						MAND	BAL					U		N			-159.00
9000	4902	C	E						MAND	NEW					U		N			34,794,674.83
															Line Number Total:					34,794,650.77
9502	4801	C	E												U		N			4,722,760.24
9502	4871	D	E												U		N			-79,790.21
9502	4901	C	E												U		N			4,728,238.30
															Line Number Total:					9,371,208.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5206 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,905,111.28
1000	4801	C	E												U		N			1,390,232.00
1000	4802	D	B						MAND	BAL					U		N			18.95
1000	4802	D	E						MAND	BAL					U		N			-23.39
1000	4901	C	B												U		N			-937,447.70
1000	4901	C	E												U		N			726,030.24
1000	4902	C	E						MAND	NEW					U		N			9,742,520.09
															Line Number Total:					9,016,218.91
2140	4201	D	B												U		N			39,645,158.92
2140	4251	C	B				E		MAND						U		N			-4,746.52
2140	4801	C	B												U		N			-1,905,111.28
2140	4802	D	B						MAND	BAL					U		N			18.95
2140	4901	C	B												U		N			-937,447.70
															Line Number Total:					36,797,872.37
2210	4871	D	E												U		N			5,826.11
2440	4450	C	E												U		N			1,860,176.10
2440	4610	C	E												U		N			44,877,725.26
2440	4700	C	E												U		N			222,928.20
															Line Number Total:					46,960,829.56
6020	4114	D	E	P	64190				MAND						U		N	2		6,173,349.99
6200	4170	D	E	P	64190				MAND		12	1115			U		N			13,000,000.00
6910	4251	C	B				E		MAND						U		N			4,746.52
6910	4251	C	E				E		MAND						U		N			-4,746.52
															Line Number Total:					0.00
7240	4251	C	B				E		MAND						U		N			4,746.52
7240	4801	C	B												U		N			1,905,111.28
7240	4901	C	B												U		N			937,447.70
															Line Number Total:					2,847,305.50
7320	4802	D	B						MAND	BAL					U		N			-18.95
7320	4802	D	E						MAND	BAL					U		N			23.39

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5206 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						MAND	NEW					U		N			-9,742,520.09
															Line Number Total:					-9,742,515.65
7440	4251	C	E				E		MAND						U		N			4,746.52
7440	4801	C	E												U		N			1,390,232.00
7440	4871	D	E												U		N			-5,826.11
7440	4901	C	E												U		N			726,030.24
															Line Number Total:					2,115,182.65
8697	4902	C	E						MAND	NEW					U		N			7,536,075.98
8698	4802	D	B						MAND	BAL					U		N			18.95
8698	4802	D	E						MAND	BAL					U		N			-23.39
8698	4902	C	E						MAND	BAL					U		N			2,206,444.11
															Line Number Total:					2,206,439.67
9000	4802	D	B						MAND	BAL					U		N			18.95
9000	4802	D	E						MAND	BAL					U		N			-23.39
9000	4902	C	E						MAND	NEW					U		N			9,742,520.09
															Line Number Total:					9,742,515.65
9502	4801	C	E												U		N			1,390,232.00
9502	4871	D	E												U		N			-5,826.11
9502	4901	C	E												U		N			726,030.24
															Line Number Total:					2,110,436.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5213 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	BAL					U		N			2,101,500.00
2140	4201	D	B												U		N			2,101,500.00
2440	4450	C	E												U		N			2,101,500.00
6020	4114	D	E	P	110116				MAND						U		N	2		2,101,500.00
7320	4902	C	E						MAND	BAL					U		N			-2,101,500.00
8698	4902	C	E						MAND	BAL					U		N			2,101,500.00
9000	4902	C	E						MAND	BAL					U		N			2,101,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5214 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-623.35
1000	4801	C	E												U		N			623.35
1000	4902	C	E						MAND	NEW					U		N			10,399.99
															Line Number Total:					10,399.99
2140	4201	D	B												U		N			358,617.34
2140	4801	C	B												U		N			-623.35
															Line Number Total:					357,993.99
2440	4450	C	E												U		N			34,030.45
2440	4610	C	E												U		N			402,194.01
2440	4700	C	E												U		N			10,399.99
															Line Number Total:					446,624.45
6020	4114	D	E	P	93318				MAND						U		N	2		99,030.45
7240	4801	C	B												U		N			623.35
7320	4902	C	E						MAND	NEW					U		N			-10,399.99
7440	4801	C	E												U		N			623.35
8697	4902	C	E						MAND	NEW					U		N			10,399.99
9000	4902	C	E						MAND	NEW					U		N			10,399.99
9502	4801	C	E												U		N			623.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5215 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,468,026.20
1000	4801	C	E												U		N			384,680.20
1000	4901	C	B												U		N			-5,939.56
1000	4901	C	E												U		N			247,682.82
1000	4902	C	E						MAND	NEW					U		N			3,114,165.36
															Line Number Total:					2,272,562.62
2140	4201	D	B												U		N			40,580,407.03
2140	4251	C	B				F		MAND						U		N			-330.84
2140	4251	D	B				E		MAND						U		N			330.84
2140	4801	C	B												U		N			-1,468,026.20
2140	4901	C	B												U		N			-5,939.56
															Line Number Total:					39,106,441.27
2210	4871	D	E												U		N			3,434.94
2440	4450	C	E												U		N			11,051,588.44
2440	4610	C	E												U		N			36,908,187.38
2440	4700	C	E												U		N			228,691.00
															Line Number Total:					48,188,466.82
6020	4114	D	E	P	85464				MAND						U		N	2		11,351,153.23
6910	4251	C	B				F		MAND						U		N			330.84
6910	4251	D	B				E		MAND						U		N			-330.84
6910	4251	C	E				F		MAND						U		N			-330.84
6910	4251	D	E				E		MAND						U		N			330.84
															Line Number Total:					0.00
7240	4251	C	B				F		MAND						U		N			330.84
7240	4251	D	B				E		MAND						U		N			-330.84
7240	4801	C	B												U		N			1,468,026.20
7240	4901	C	B												U		N			5,939.56
															Line Number Total:					1,473,965.76
7320	4902	C	E						MAND	NEW					U		N			-3,114,165.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5215 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-3,114,165.36
7440	4251	C	E				F		MAND						U		N			330.84
7440	4251	D	E				E		MAND						U		N			-330.84
7440	4801	C	E												U		N			384,680.20
7440	4871	D	E												U		N			-3,434.94
7440	4901	C	E												U		N			247,682.82
															Line Number Total:					628,928.08
8697	4902	C	E						MAND	NEW					U		N			2,069,244.07
8698	4902	C	E						MAND	BAL					U		N			1,044,921.29
9000	4902	C	E						MAND	NEW					U		N			3,114,165.36
															Line Number Total:					3,114,165.36
9502	4801	C	E												U		N			384,680.20
9502	4871	D	E												U		N			-3,434.94
9502	4901	C	E												U		N			247,682.82
															Line Number Total:					628,928.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5217 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	B												U		N			31,250.75
1000	4901	C	B												U		N			-16,920.91
1000	4901	D	E												U		N			-0.01
															Line Number Total:					14,329.83
2140	4201	D	B												U		N			17,238.00
2140	4801	D	B												U		N			31,250.75
2140	4901	C	B												U		N			-16,920.91
															Line Number Total:					31,567.84
2440	4450	C	E												U		N			31,567.84
2440	4610	D	E												U		N			-14,329.83
															Line Number Total:					17,238.01
7240	4801	D	B												U		N			-31,250.75
7240	4901	C	B												U		N			16,920.91
															Line Number Total:					-14,329.84
7440	4901	D	E												U		N			-0.01
9502	4901	D	E												U		N			-0.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5219 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-909,732.16
1000	4801	C	E												U		N			383,254.70
1000	4802	D	B						MAND	BAL					U		N			6.01
1000	4802	D	E						MAND	BAL					U		N			-6.01
1000	4901	C	B												U		N			-2,119,361.04
1000	4901	C	E												U		N			371,517.15
1000	4902	C	E						MAND	NEW					U		N			5,024,862.18
															Line Number Total:					2,750,540.83
2140	4201	D	B												U		N			10,531,008.72
2140	4222	C	B				E		MAND						U		N			-1,213.47
2140	4251	C	B				F		MAND						U		N			-47.82
2140	4251	D	B				E		MAND						U		N			47.82
2140	4801	C	B												U		N			-909,732.16
2140	4802	D	B						MAND	BAL					U		N			6.01
2140	4901	C	B												U		N			-2,119,361.04
															Line Number Total:					7,500,708.06
2210	4871	D	E												U		N			5,772.05
2440	4450	C	E												U		N			2,353,022.31
2440	4610	C	E												U		N			6,924,262.51
2440	4700	C	E												U		N			542,196.66
															Line Number Total:					9,819,481.48
6020	4114	D	E	P	98473				MAND						U		N	2		5,055,721.63
6900	4222	C	B				E		MAND						U		N			1,213.47
6900	4222	C	E				E		MAND						U		N			-1,888.14
															Line Number Total:					-674.67
6910	4251	C	B				F		MAND						U		N			47.82
6910	4251	D	B				E		MAND						U		N			-47.82
6910	4251	C	E				F		MAND						U		N			-47.82
6910	4251	D	E				E		MAND						U		N			47.82
															Line Number Total:					0.00
7240	4251	C	B				F		MAND						U		N			47.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5219 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		MAND						U		N			-47.82
7240	4801	C	B												U		N			909,732.16
7240	4901	C	B												U		N			2,119,361.04
															Line Number Total:					3,029,093.20
7320	4802	D	B						MAND	BAL					U		N			-6.01
7320	4802	D	E						MAND	BAL					U		N			6.01
7320	4902	C	E						MAND	NEW					U		N			-5,024,862.18
															Line Number Total:					-5,024,862.18
7440	4251	C	E				F		MAND						U		N			47.82
7440	4251	D	E				E		MAND						U		N			-47.82
7440	4801	C	E												U		N			383,254.70
7440	4871	D	E												U		N			-5,772.05
7440	4901	C	E												U		N			371,517.15
															Line Number Total:					748,999.80
8697	4902	C	E						MAND	NEW					U		N			3,866,825.62
8698	4802	D	B						MAND	BAL					U		N			6.01
8698	4802	D	E						MAND	BAL					U		N			-6.01
8698	4902	C	E						MAND	BAL					U		N			1,158,036.56
															Line Number Total:					1,158,036.56
8840	4222	C	B				E		MAND						U		N			-1,213.47
8840	4222	C	E				E		MAND						U		N			1,888.14
															Line Number Total:					674.67
9000	4222	C	B				E		MAND						U		N			-1,213.47
9000	4222	C	E				E		MAND						U		N			1,888.14
9000	4802	D	B						MAND	BAL					U		N			6.01
9000	4802	D	E						MAND	BAL					U		N			-6.01
9000	4902	C	E						MAND	NEW					U		N			5,024,862.18
															Line Number Total:					5,025,536.85
9502	4801	C	E												U		N			383,254.70
9502	4871	D	E												U		N			-5,772.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5219 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		N			371,517.15
																Line Number Total:				748,999.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5220 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-0.26
1000	4901	C	E												U		N			0.26
															Line Number Total:					0.00
2140	4201	D	B												U		N			1,812,347.68
2140	4901	C	B												U		N			-0.26
															Line Number Total:					1,812,347.42
2440	4450	C	E												U		N			1,812,347.42
7240	4901	C	B												U		N			0.26
7440	4901	C	E												U		N			0.26
9502	4901	C	E												U		N			0.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5223 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			23,998.86
2440	4450	C	E												U		N			7,083.76
2440	4610	C	E												U		N			23,998.86
															Line Number Total:					31,082.62
6020	4114	D	E	P	98473				MAND						U		N	2		7,083.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5264 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,300,785.53
1000	4801	C	E												U		N			1,150,097.03
1000	4901	C	B												U		N			-354,259.93
1000	4901	C	E												U		N			150,264.76
1000	4902	C	E						MAND	NEW					U		N			3,655,965.08
															Line Number Total:					3,301,281.41
2140	4201	D	B												U		N			11,372,181.35
2140	4801	C	B												U		N			-1,300,785.53
2140	4901	C	B												U		N			-354,259.93
															Line Number Total:					9,717,135.89
2210	4871	D	E												U		N			16,026.57
2440	4450	C	E												U		N			326,866.89
2440	4610	C	E												U		N			7,134,561.72
2440	4700	C	E												U		N			123,292.76
															Line Number Total:					7,584,721.37
6020	4114	D	E	P	108128				MAND						U		N	2		1,152,840.32
7240	4801	C	B												U		N			1,300,785.53
7240	4901	C	B												U		N			354,259.93
															Line Number Total:					1,655,045.46
7320	4902	C	E						MAND	NEW					U		N			-3,655,965.08
															Line Number Total:					-3,655,965.08
7440	4801	C	E												U		N			1,150,097.03
7440	4871	D	E												U		N			-16,026.57
7440	4901	C	E												U		N			150,264.76
															Line Number Total:					1,284,335.22
8697	4902	C	E						MAND	NEW					U		N			711,223.64
8698	4902	C	E						MAND	BAL					U		N			2,944,741.44

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5264 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						MAND	NEW					U		N			3,655,965.08
															Line Number Total:					3,655,965.08
9502	4801	C	E												U		N			1,150,097.03
9502	4871	D	E												U		N			-16,026.57
9502	4901	C	E												U		N			150,264.76
															Line Number Total:					1,284,335.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5268 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-6,716,719.89
1000	4801	C	E												U		N			13,013,489.96
1000	4802	C	B						MAND	BAL					U		N			-0.39
1000	4802	D	E						MAND	BAL					U		N			-0.39
1000	4901	C	B												U		N			-3,278,107.60
1000	4901	C	E												U		N			1,705,264.00
1000	4902	C	E						MAND	NEW					U		N			38,996,772.69
															Line Number Total:					43,720,698.38
2140	4201	D	B												U		N			149,358,786.72
2140	4222	C	B				E		MAND						U		N			-27,583.00
2140	4251	C	B				F		MAND						U		N			-125.00
2140	4251	D	B				E		MAND						U		N			125.00
2140	4801	C	B												U		N			-6,716,719.89
2140	4802	C	B						MAND	BAL					U		N			-0.39
2140	4901	C	B												U		N			-3,278,107.60
															Line Number Total:					139,336,375.84
2210	4871	D	E												U		N			550,799.51
2440	4450	C	E												U		N			3,635,825.99
2440	4610	C	E												U		N			118,171,900.82
2440	4700	C	E												U		N			9,537,776.60
															Line Number Total:					131,345,503.41
4020	4114	D	E	P	110116				DISC						U		N	2		942,048.94
6020	4114	D	E	P	108447				MAND						U		N	2		35,138,937.71
6900	4222	C	B				E		MAND						U		N			27,583.00
6900	4252	C	E				E		MAND						U		N			-35,816.79
															Line Number Total:					-8,233.79
6910	4251	C	B				F		MAND						U		N			125.00
6910	4251	D	B				E		MAND						U		N			-125.00
6910	4251	C	E				F		MAND						U		N			-125.00
6910	4251	D	E				E		MAND						U		N			125.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5268 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					0.00
7240	4251	C	B				F		MAND						U		N			125.00
7240	4251	D	B				E		MAND						U		N			-125.00
7240	4801	C	B												U		N			6,716,719.89
7240	4901	C	B												U		N			3,278,107.60
															Line Number Total:					9,994,827.49
7320	4802	C	B						MAND	BAL					U		N			0.39
7320	4802	D	E						MAND	BAL					U		N			0.39
7320	4902	C	E						MAND	NEW					U		N			-38,996,772.69
															Line Number Total:					-38,996,771.91
7440	4251	C	E				F		MAND						U		N			125.00
7440	4251	D	E				E		MAND						U		N			-125.00
7440	4801	C	E												U		N			13,013,489.96
7440	4871	D	E												U		N			-550,799.51
7440	4901	C	E												U		N			1,705,264.00
															Line Number Total:					14,167,954.45
8697	4902	C	E						MAND	NEW					U		N			31,188,287.52
8698	4802	C	B						MAND	BAL					U		N			-0.39
8698	4802	D	E						MAND	BAL					U		N			-0.39
8698	4902	C	E						MAND	BAL					U		N			7,808,485.17
															Line Number Total:					7,808,484.39
8840	4222	C	B				E		MAND						U		N			-27,583.00
8840	4252	C	E				E		MAND						U		N			35,816.79
															Line Number Total:					8,233.79
9000	4222	C	B				E		MAND						U		N			-27,583.00
9000	4252	C	E				E		MAND						U		N			35,816.79
9000	4802	C	B						MAND	BAL					U		N			-0.39
9000	4802	D	E						MAND	BAL					U		N			-0.39
9000	4902	C	E						MAND	NEW					U		N			38,996,772.69

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5268 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	39,005,005.70
9502	4801	C	E												U		N			13,013,489.96
9502	4871	D	E												U		N			-550,799.51
9502	4901	C	E												U		N			1,705,264.00
																			Line Number Total:	14,167,954.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5277 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-277,137.71
1000	4801	C	E												U		N			133,617.09
1000	4901	C	B												U		N			-55,233.14
1000	4901	C	E												U		N			100,254.06
1000	4902	C	E						MAND	NEW					U		N			370,094.72
															Line Number Total:					271,595.02
2140	4201	D	B												U		N			2,132,072.84
2140	4801	C	B												U		N			-277,137.71
2140	4901	C	B												U		N			-55,233.14
															Line Number Total:					1,799,701.99
2210	4871	D	E												U		N			1,567.10
2440	4450	C	E												U		N			791,895.10
2440	4610	C	E												U		N			1,351,266.97
2440	4700	C	E												U		N			176,840.00
															Line Number Total:					2,320,002.07
6020	4114	D	E	P	110116				MAND						U		N	2		790,328.00
7240	4801	C	B												U		N			277,137.71
7240	4901	C	B												U		N			55,233.14
															Line Number Total:					332,370.85
7320	4902	C	E						MAND	NEW					U		N			-370,094.72
															Line Number Total:					-370,094.72
7440	4801	C	E												U		N			133,617.09
7440	4871	D	E												U		N			-1,567.10
7440	4901	C	E												U		N			100,254.06
															Line Number Total:					232,304.05
8697	4902	C	E						MAND	NEW					U		N			103,852.41
8698	4902	C	E						MAND	BAL					U		N			266,242.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5277 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						MAND	NEW					U		N			370,094.72
															Line Number Total:					370,094.72
9502	4801	C	E												U		N			133,617.09
9502	4871	D	E												U		N			-1,567.10
9502	4901	C	E												U		N			100,254.06
															Line Number Total:					232,304.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5360 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-702,480.74
1000	4801	C	E												U		N			534,907.74
1000	4901	C	B												U		N			-290,634.84
1000	4901	C	E												U		N			227,535.63
1000	4902	C	E						MAND	NEW					U		N			3,261,734.49
															Line Number Total:					3,031,062.28
2140	4201	D	B												U		N			3,300,909.31
2140	4222	C	B				E		MAND						U		N			-30,620.13
2140	4251	C	B				F		MAND						U		N			-55.00
2140	4251	D	B				E		MAND						U		N			55.00
2140	4801	C	B												U		N			-702,480.74
2140	4901	C	B												U		N			-290,634.84
															Line Number Total:					2,277,173.60
2440	4450	C	E												U		N			664,297.48
2440	4610	C	E												U		N			1,318,567.91
2440	4700	C	E												U		N			50,369.81
															Line Number Total:					2,033,235.20
6020	4114	D	E	P	105277				MAND						U		N	2		2,611,739.08
6900	4222	C	B				E		MAND						U		N			30,620.13
6900	4222	C	E				E		MAND						U		N			-30,620.13
															Line Number Total:					0.00
6910	4251	C	B				F		MAND						U		N			55.00
6910	4251	D	B				E		MAND						U		N			-55.00
6910	4251	C	E				F		MAND						U		N			-55.00
6910	4251	D	E				E		MAND						U		N			55.00
															Line Number Total:					0.00
7240	4251	C	B				F		MAND						U		N			55.00
7240	4251	D	B				E		MAND						U		N			-55.00
7240	4801	C	B												U		N			702,480.74
7240	4901	C	B												U		N			290,634.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5360 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					993,115.58
7320	4902	C	E						MAND	NEW					U		N			-3,261,734.49
															Line Number Total:					-3,261,734.49
7440	4251	C	E				F		MAND						U		N			55.00
7440	4251	D	E				E		MAND						U		N			-55.00
7440	4801	C	E												U		N			534,907.74
7440	4901	C	E												U		N			227,535.63
															Line Number Total:					762,443.37
8697	4902	C	E						MAND	NEW					U		N			2,278,491.05
8698	4902	C	E						MAND	BAL					U		N			983,243.44
8840	4222	C	B				E		MAND						U		N			-30,620.13
8840	4222	C	E				E		MAND						U		N			30,620.13
															Line Number Total:					0.00
9000	4222	C	B				E		MAND						U		N			-30,620.13
9000	4222	C	E				E		MAND						U		N			30,620.13
9000	4902	C	E						MAND	NEW					U		N			3,261,734.49
															Line Number Total:					3,261,734.49
9502	4801	C	E												U		N			534,907.74
9502	4901	C	E												U		N			227,535.63
															Line Number Total:					762,443.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5361 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-21,955.01
1000	4801	C	E												U		N			90,812.64
1000	4901	C	B												U		N			-78,912.90
1000	4901	C	E												U		N			40,287.80
1000	4902	C	E						MAND	NEW					U		N			1,180,862.03
															Line Number Total:					1,211,094.56
2140	4201	D	B												U		N			1,881,816.16
2140	4222	D	B				E		MAND						U		N			788,428.98
2140	4801	C	B												U		N			-21,955.01
2140	4901	C	B												U		N			-78,912.90
															Line Number Total:					2,569,377.23
2210	4871	D	E												U		N			80.00
2440	4450	C	E												U		N			361,127.03
2440	4610	C	E												U		N			3,593,214.25
2440	4700	C	E												U		N			11,966.45
															Line Number Total:					3,966,307.73
6020	4114	D	E	P	106206				MAND						U		N	2		699,750.53
6020	4114	D	E	P	110116				MAND						U		N	2		314,135.98
															Line Number Total:					1,013,886.51
6900	4222	D	B				E		MAND						U		N			-788,428.98
6900	4222	D	E				E		MAND						U		N			1,645,659.51
6900	4222	D	E				F		MAND						U		N			46,232.55
6900	4252	D	E				E		MAND						U		N			686,364.86
6900	4252	D	E				F		MAND						U		N			2,767.45
															Line Number Total:					1,592,595.39
7240	4801	C	B												U		N			21,955.01
7240	4901	C	B												U		N			78,912.90
															Line Number Total:					100,867.91
7320	4902	C	E						MAND	NEW					U		N			-1,180,862.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5361 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-1,180,862.03
7440	4801	C	E												U		N			90,812.64
7440	4871	D	E												U		N			-80.00
7440	4901	C	E												U		N			40,287.80
															Line Number Total:					131,020.44
8697	4902	C	E						MAND	NEW					U		N			1,079,990.88
8698	4902	C	E						MAND	BAL					U		N			100,871.15
8800	4222	D	E				F		MAND						U		N			-46,232.55
8800	4252	D	E				F		MAND						U		N			-2,767.45
															Line Number Total:					-49,000.00
8840	4222	D	B				E		MAND						U		N			788,428.98
8840	4222	D	E				E		MAND						U		N			-1,645,659.51
8840	4252	D	E				E		MAND						U		N			-686,364.86
															Line Number Total:					-1,543,595.39
9000	4222	D	B				E		MAND						U		N			788,428.98
9000	4222	D	E				E		MAND						U		N			-1,645,659.51
9000	4222	D	E				F		MAND						U		N			-46,232.55
9000	4252	D	E				E		MAND						U		N			-686,364.86
9000	4252	D	E				F		MAND						U		N			-2,767.45
9000	4902	C	E						MAND	NEW					U		N			1,180,862.03
															Line Number Total:					-411,733.36
9502	4801	C	E												U		N			90,812.64
9502	4871	D	E												U		N			-80.00
9502	4901	C	E												U		N			40,287.80
															Line Number Total:					131,020.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5363 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-52,282.20
1000	4801	C	E												U		N			31,631.40
1000	4901	D	B												U		N			543,850.85
1000	4901	D	E												U		N			-1,230.85
1000	4902	C	E						MAND	NEW					U		N			738,705.67
															Line Number Total:					1,260,674.87
2140	4201	D	B												U		N			2,671,099.23
2140	4801	C	B												U		N			-52,282.20
2140	4901	D	B												U		N			543,850.85
															Line Number Total:					3,162,667.88
2440	4450	C	E												U		N			1,354,175.09
2440	4610	C	E												U		N			1,346,175.98
															Line Number Total:					2,700,351.07
6020	4114	D	E	P	110116				MAND						U		N	2		798,358.06
7240	4801	C	B												U		N			52,282.20
7240	4901	D	B												U		N			-543,850.85
															Line Number Total:					-491,568.65
7320	4902	C	E						MAND	NEW					U		N			-738,705.67
															Line Number Total:					-738,705.67
7440	4801	C	E												U		N			31,631.40
7440	4901	D	E												U		N			-1,230.85
															Line Number Total:					30,400.55
8697	4902	C	E						MAND	NEW					U		N			29,425.62
8698	4902	C	E						MAND	BAL					U		N			709,280.05
9000	4902	C	E						MAND	NEW					U		N			738,705.67
															Line Number Total:					738,705.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5363 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			31,631.40
9502	4901	D	E												U		N			-1,230.85
															Line Number Total:					30,400.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5462 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			1,850.00
1000	4902	C	E						MAND	NEW					U		N			1,150.00
															Line Number Total:					3,000.00
2140	4201	D	B												U		N			157,775.72
2440	4450	C	E												U		N			66,400.00
2440	4610	C	E												U		N			208,375.72
															Line Number Total:					274,775.72
6020	4114	D	E	P	110116				MAND						U		N	2		120,000.00
7320	4902	C	E						MAND	NEW					U		N			-1,150.00
7440	4801	C	E												U		N			1,850.00
8697	4902	C	E						MAND	NEW					U		N			1,150.00
9000	4902	C	E						MAND	NEW					U		N			1,150.00
9502	4801	C	E												U		N			1,850.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5896 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	NEW					U		N			10,736,778.70
2140	4201	D	B												U		N			7,845,054.69
2440	4610	C	E												U		N			63,275.99
6020	4114	D	E	P	110116				MAND						U		N	2		2,955,000.00
7320	4902	C	E						MAND	NEW					U		N			-10,736,778.70
8697	4902	C	E						MAND	NEW					U		N			10,736,778.70
9000	4902	C	E						MAND	NEW					U		N			10,736,778.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- -07 /08 -1117 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND						U		Y			314,786,839.00
2140	4201	D	B												U		Y			314,786,839.00
7320	4902	C	E						MAND						U		Y			-314,786,839.00
8698	4902	C	E						MAND						U		Y			314,786,839.00
9000	4902	C	E						MAND						U		Y			314,786,839.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- -07 /08 -1117 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-96-9921

1000	Total new obligations	520,790,277.14
2140	Unobligated balance carried forward, start of year	797,655,633.52
2210	Resources available from recoveries of prior year obligations	1,107,325.20
2440	Unobligated balance carried forward, end of year	430,807,864.15
4020	Appropriation (special fund)	945,696.19
6020	Appropriation (special fund)	123,014,182.67
6100	Transferred to other accounts [Treas Acct]	-25,000,000.00
6200	Transferred from other accounts [Treas Acct]	53,000,000.00
6900	Offsetting collections (cash)	1,583,686.93
6910	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	75,873,145.46
7320	Total outlays (gross)	-537,300,071.05
7440	Obligated balance, end of year	58,256,026.35
8693	Outlays from discretionary balances	-225,406.02
8697	Outlays from new mandatory authority	86,269,354.71
8698	Outlays from mandatory balances	451,256,122.36
8800	Federal sources	-49,000.00
8840	Non-Federal sources	-1,534,686.93
9000	Outlays	535,716,384.12
9502	Unpaid obligation, end of year	58,251,279.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Working Capital Fund [Forest Service]
Budget Account Id: 005-96-4605 Treasury Account Id: 12- - /X -4605 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-33,917,489.59
1000	4801	C	E												U		N			42,897,135.41
1000	4901	C	B												U		N			-4,850,380.46
1000	4901	C	E												U		N			3,772,108.02
1000	4902	C	E						MAND	NEW					U		N			147,235,964.39
															Line Number Total:					155,137,337.77
2140	4201	D	B												U		N			135,685,228.89
2140	4222	C	B				F		MAND						U		N			-1,998.00
2140	4222	D	B				E		MAND						U		N			2,430.94
2140	4251	D	B				E		MAND						U		N			258,608.71
2140	4251	D	B				F		MAND						U		N			16,763.94
2140	4801	C	B												U		N			-33,917,489.59
2140	4901	C	B												U		N			-4,850,380.46
															Line Number Total:					97,193,164.43
2210	4871	D	E												U		N			1,099,390.46
2440	4450	C	E												U		N			70,325,832.86
2440	4610	C	E												U		N			59,710,860.12
2440	4700	C	E												U		N			9,344,966.11
															Line Number Total:					139,381,659.09
6900	4222	C	B				F		MAND						U		N			1,998.00
6900	4222	D	B				E		MAND						U		N			-2,430.94
6900	4222	C	E				F		MAND						U		N			-1,998.00
6900	4222	D	E				E		MAND						U		N			2,430.94
6900	4252	D	E				E		MAND						U		N			1,727,780.30
6900	4252	D	E				F		MAND						U		N			128,433,985.55
															Line Number Total:					130,161,765.85
6910	4251	D	B				E		MAND						U		N			-258,608.71
6910	4251	D	B				F		MAND						U		N			-16,763.94
6910	4251	D	E				E		MAND						U		N			1,030,058.08
6910	4251	D	E				F		MAND						U		N			109,990.69
															Line Number Total:					864,676.12
7240	4251	D	B				E		MAND						U		N			-258,608.71

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Working Capital Fund [Forest Service]
Budget Account Id: 005-96-4605 Treasury Account Id: 12- - /X -4605 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		MAND						U		N			-16,763.94
7240	4801	C	B												U		N			33,917,489.59
7240	4901	C	B												U		N			4,850,380.46
															Line Number Total:					38,492,497.40
7320	4902	C	E						MAND	NEW					U		N			-147,235,964.39
															Line Number Total:					-147,235,964.39
7440	4251	D	E				E		MAND						U		N			-1,030,058.08
7440	4251	D	E				F		MAND						U		N			-109,990.69
7440	4801	C	E												U		N			42,897,135.41
7440	4871	D	E												U		N			-1,099,390.46
7440	4901	C	E												U		N			3,772,108.02
															Line Number Total:					44,429,804.20
8697	4902	C	E						MAND	NEW					U		N			123,547,663.01
8698	4902	C	E						MAND	BAL					U		N			23,688,301.38
8800	4222	C	B				F		MAND						U		N			-1,998.00
8800	4222	C	E				F		MAND						U		N			1,998.00
8800	4252	D	E				F		MAND						U		N			-128,433,985.55
															Line Number Total:					-128,433,985.55
8840	4222	D	B				E		MAND						U		N			2,430.94
8840	4222	D	E				E		MAND						U		N			-2,430.94
8840	4252	D	E				E		MAND						U		N			-1,727,780.30
															Line Number Total:					-1,727,780.30
9000	4222	C	B				F		MAND						U		N			-1,998.00
9000	4222	D	B				E		MAND						U		N			2,430.94
9000	4222	C	E				F		MAND						U		N			1,998.00
9000	4222	D	E				E		MAND						U		N			-2,430.94
9000	4252	D	E				E		MAND						U		N			-1,727,780.30
9000	4252	D	E				F		MAND						U		N			-128,433,985.55
9000	4902	C	E						MAND	NEW					U		N			147,235,964.39

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Working Capital Fund [Forest Service]
Budget Account Id: 005-96-4605 Treasury Account Id: 12- - /X -4605 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	17,074,198.54
9502	4801	C	E												U		N			42,897,135.41
9502	4871	D	E												U		N			-1,099,390.46
9502	4901	C	E												U		N			3,772,108.02
																			Line Number Total:	45,569,852.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Working Capital Fund [Forest Service]
Budget Account Id: 005-96-4605 Treasury Account Id: 12- - /X -4605 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-96-4605

1000	Total new obligations	155,137,337.77
2140	Unobligated balance carried forward, start of year	97,193,164.43
2210	Resources available from recoveries of prior year obligations	1,099,390.46
2440	Unobligated balance carried forward, end of year	139,381,659.09
6900	Offsetting collections (cash)	130,161,765.85
6910	Change in uncollected customer payments from Federal sources (unexpired)	864,676.12
7240	Obligated balance, start of year	38,492,497.40
7320	Total outlays (gross)	-147,235,964.39
7440	Obligated balance, end of year	44,429,804.20
8697	Outlays from new mandatory authority	123,547,663.01
8698	Outlays from mandatory balances	23,688,301.38
8800	Federal sources	-128,433,985.55
8840	Non-Federal sources	-1,727,780.30
9000	Outlays	17,074,198.54
9502	Unpaid obligation, end of year	45,569,852.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Trust Funds
Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8028 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-50,077,156.72
1000	4801	C	E												U		N			37,179,180.63
1000	4802	D	B						MAND	BAL					U		N			115.80
1000	4802	D	E						MAND	BAL					U		N			-134.82
1000	4901	C	B												U		N			-11,850,320.49
1000	4901	C	E												U		N			8,098,428.72
1000	4902	C	E						MAND	NEW					U		N			98,288,787.57
															Line Number Total:					81,638,900.69
2140	4201	D	B												U		N			292,563,510.13
2140	4222	D	B				E		MAND						U		N			45,064,896.85
2140	4222	D	B				F		MAND						U		N			484,988.32
2140	4251	D	B				E		MAND						U		N			29,064.72
2140	4801	C	B												U		N			-50,077,156.72
2140	4802	D	B						MAND	BAL					U		N			115.80
2140	4901	C	B												U		N			-11,850,320.49
															Line Number Total:					276,215,098.61
2210	4871	D	E												U		N			2,237,622.12
2440	4450	C	E												U		N			22,480,803.61
2440	4610	C	E												U		N			238,409,891.22
2440	4700	C	E												U		N			10,038,306.70
															Line Number Total:					270,929,001.53
6026	4114	D	E	P	110116				MAND						U		N	7		54,326,076.02
6900	4222	D	B				E		MAND						U		N			-45,064,896.85
6900	4222	D	B				F		MAND						U		N			-484,988.32
6900	4222	D	E				E		MAND						U		N			45,029,156.64
6900	4222	D	E				F		MAND						U		N			213,016.07
6900	4252	D	E				E		MAND						U		N			19,719,625.69
6900	4252	D	E				F		MAND						U		N			3,659.45
															Line Number Total:					19,415,572.68
6910	4251	D	B				E		MAND						U		N			-29,064.72
6910	4251	D	E				E		MAND						U		N			29,064.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Trust Funds
Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8028 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	0.00
7240	4251	D	B				E		MAND						U		N			-29,064.72
7240	4801	C	B												U		N			50,077,156.72
7240	4901	C	B												U		N			11,850,320.49
																			Line Number Total:	61,898,412.49
7320	4802	D	B						MAND	BAL					U		N			-115.80
7320	4802	D	E						MAND	BAL					U		N			134.82
7320	4902	C	E						MAND	NEW					U		N			-98,288,787.57
																			Line Number Total:	-98,288,768.55
7440	4251	D	E				E		MAND						U		N			-29,064.72
7440	4801	C	E												U		N			37,179,180.63
7440	4871	D	E												U		N			-2,237,622.12
7440	4901	C	E												U		N			8,098,428.72
																			Line Number Total:	43,010,922.51
8697	4902	C	E						MAND	NEW					U		N			62,225,428.83
8698	4802	D	B						MAND	BAL					U		N			115.80
8698	4802	D	E						MAND	BAL					U		N			-134.82
8698	4902	C	E						MAND	BAL					U		N			36,063,358.74
																			Line Number Total:	36,063,339.72
8800	4222	D	B				F		MAND						U		N			484,988.32
8800	4222	D	E				F		MAND						U		N			-213,016.07
8800	4252	D	E				F		MAND						U		N			-3,659.45
																			Line Number Total:	268,312.80
8840	4222	D	B				E		MAND						U		N			45,064,896.85
8840	4222	D	E				E		MAND						U		N			-45,029,156.64
8840	4252	D	E				E		MAND						U		N			-19,719,625.69
																			Line Number Total:	-19,683,885.48
9000	4222	D	B				E		MAND						U		N			45,064,896.85

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Trust Funds
Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8028 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	B				F		MAND						U		N			484,988.32
9000	4222	D	E				E		MAND						U		N			-45,029,156.64
9000	4222	D	E				F		MAND						U		N			-213,016.07
9000	4252	D	E				E		MAND						U		N			-19,719,625.69
9000	4252	D	E				F		MAND						U		N			-3,659.45
9000	4802	D	B						MAND	BAL					U		N			115.80
9000	4802	D	E						MAND	BAL					U		N			-134.82
9000	4902	C	E						MAND	NEW					U		N			98,288,787.57
															Line Number Total:					78,873,195.87
9502	4801	C	E												U		N			37,179,180.63
9502	4871	D	E												U		N			-2,237,622.12
9502	4901	C	E												U		N			8,098,428.72
															Line Number Total:					43,039,987.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Trust Funds
Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8039 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	NEW					U		N			5,000.00
2140	4201	D	B												U		N			5,550,584.00
2440	4450	C	E												U		N			149,457.48
2440	4610	C	E												U		N			5,579,000.00
															Line Number Total:					5,728,457.48
6026	4114	D	E	P	105277				MAND						U		N	7		182,873.48
7320	4902	C	E						MAND	NEW					U		N			-5,000.00
8697	4902	C	E						MAND	NEW					U		N			5,000.00
9000	4902	C	E						MAND	NEW					U		N			5,000.00
9201	1610	D	B												U		N			5,666,000.00
9202	1610	D	E												U		N			5,735,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Trust Funds
Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8046 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-6,696,409.98
1000	4801	C	E												U		N			6,909,249.06
1000	4802	D	B						MAND	BAL					U		N			42.59
1000	4802	D	E						MAND	BAL					U		N			-49.45
1000	4901	C	B												U		N			-2,689,714.44
1000	4901	C	E												U		N			2,650,725.04
1000	4902	C	E						MAND	NEW					U		N			19,311,597.19
															Line Number Total:					19,485,440.01
2140	4201	D	B												U		N			13,688,556.59
2140	4801	C	B												U		N			-6,696,409.98
2140	4802	D	B						MAND	BAL					U		N			42.59
2140	4901	C	B												U		N			-2,689,714.44
															Line Number Total:					4,302,474.76
2210	4871	D	E												U		N			201,535.43
2440	4450	C	E												U		N			201,543.95
2440	4610	C	E												U		N			13,007,846.35
2440	4700	C	E												U		N			1,809,187.64
															Line Number Total:					15,018,577.94
6026	4114	D	E	P	110116				MAND						U		N	7		30,000,007.76
7240	4801	C	B												U		N			6,696,409.98
7240	4901	C	B												U		N			2,689,714.44
															Line Number Total:					9,386,124.42
7320	4802	D	B						MAND	BAL					U		N			-42.59
7320	4802	D	E						MAND	BAL					U		N			49.45
7320	4902	C	E						MAND	NEW					U		N			-19,311,597.19
															Line Number Total:					-19,311,590.33
7440	4801	C	E												U		N			6,909,249.06
7440	4871	D	E												U		N			-201,535.43
7440	4901	C	E												U		N			2,650,725.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Trust Funds
Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8046 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					9,358,438.67
8697	4902	C	E						MAND	NEW					U		N			13,696,955.74
8698	4802	D	B						MAND	BAL					U		N			42.59
8698	4802	D	E						MAND	BAL					U		N			-49.45
8698	4902	C	E						MAND	BAL					U		N			5,614,641.45
															Line Number Total:					5,614,634.59
9000	4802	D	B						MAND	BAL					U		N			42.59
9000	4802	D	E						MAND	BAL					U		N			-49.45
9000	4902	C	E						MAND	NEW					U		N			19,311,597.19
															Line Number Total:					19,311,590.33
9502	4801	C	E												U		N			6,909,249.06
9502	4871	D	E												U		N			-201,535.43
9502	4901	C	E												U		N			2,650,725.04
															Line Number Total:					9,358,438.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Trust Funds
Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8046 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-96-9974

1000	Total new obligations	101,129,340.70
2140	Unobligated balance carried forward, start of year	286,068,157.37
2210	Resources available from recoveries of prior year obligations	2,439,157.55
2440	Unobligated balance carried forward, end of year	291,676,036.95
6026	Appropriation (trust fund)	84,508,957.26
6900	Offsetting collections (cash)	19,415,572.68
6910	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	71,284,536.91
7320	Total outlays (gross)	-117,605,358.88
7440	Obligated balance, end of year	52,369,361.18
8697	Outlays from new mandatory authority	75,927,384.57
8698	Outlays from mandatory balances	41,677,974.31
8800	Federal sources	268,312.80
8840	Non-Federal sources	-19,683,885.48
9000	Outlays	98,189,786.20
9201	Total investments, start of year: Federal securities: Par value	5,666,000.00
9202	Total investments, end of year: Federal securities: Par value	5,735,000.00
9502	Unpaid obligation, end of year	52,398,425.90