OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /04 -2300 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			23,730.95
7240	4801	D	B												E		N			-15,492.81
7240	4901	D	B												E		N			-8,599.00
															Line Number Total:					-360.86
7320	4902	C	E						DISC						E		N			-2,945.00
7340	4801	D	B												E		N			15,492.81
7340	4801	D	E												E		N			-15,492.81
7340	4901	D	B												E		N			8,599.00
7340	4901	D	E												E		N			-8,599.00
7340	4902	C	E						DISC						E		N			2,945.00
															Line Number Total:					2,945.00
7410	4221	C	B				E		DISC						E		N			-23,730.95
7410	4221	C	E				E		DISC						E		N			23,730.95
															Line Number Total:					0.00
7440	4221	C	E				E		DISC						E		N			23,730.95
7440	4801	D	E												E		N			-15,492.81
7440	4901	D	E												E		N			-8,599.00
															Line Number Total:					-360.86
8693	4902	C	E						DISC						E		N			2,945.00
9000	4902	C	E						DISC						E		N			2,945.00
9502	4801	D	E												E		N			-15,492.81
9502	4901	D	E												E		N			-8,599.00
															Line Number Total:					-24,091.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /05 -2300 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			122,097.62
7240	4251	C	B				E		DISC						E		N			122,097.62
7240	4251	D	B				F		DISC						E		N			-122,097.62
7240	4801	C	B												E		N			35,180.61
7240	4801	D	B												E		N			-3,980.51
7240	4901	C	B												E		N			3,980.51
7240	4901	D	B												E		N			-3,980.51
															Line Number Total:					153,297.72
7320	4902	C	E						DISC						E		N			-8,962.72
7340	4801	C	B												E		N			-35,180.61
7340	4801	D	B												E		N			3,980.51
7340	4801	C	E												E		N			35,180.61
7340	4801	D	E												E		N			-3,980.51
7340	4901	C	B												E		N			-3,980.51
7340	4901	D	B												E		N			3,980.51
7340	4901	C	E												E		N			3,980.51
7340	4901	D	E												E		N			-3,980.51
7340	4902	C	E						DISC						E		N			8,962.72
															Line Number Total:					8,962.72
7410	4221	C	B				F		DISC						E		N			-122,097.62
7410	4221	C	E				F		DISC						E		N			122,097.62
7410	4251	C	B				E		DISC						E		N			-122,097.62
7410	4251	D	B				F		DISC						E		N			122,097.62
7410	4251	C	E				E		DISC						E		N			122,097.62
7410	4251	D	E				F		DISC						E		N			-122,097.62
															Line Number Total:					0.00
7440	4221	C	E				F		DISC						E		N			122,097.62
7440	4251	C	E				E		DISC						E		N			122,097.62
7440	4251	D	E				F		DISC						E		N			-122,097.62
7440	4801	C	E												E		N			35,180.61
7440	4801	D	E												E		N			-3,980.51
7440	4901	C	E												E		N			3,980.51
7440	4901	D	E												E		N			-3,980.51
															Line Number Total:					153,297.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /05 -2300 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			8,962.72
9000	4902	C	E						DISC						E		N			8,962.72
9502	4801	C	E												E		N			35,180.61
9502	4801	D	E												E		N			-3,980.51
9502	4901	C	E												E		N			3,980.51
9502	4901	D	E												E		N			-3,980.51
															Line Number Total:					31,200.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /06 -2300 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-218.33
7240	4801	C	B												E		N			2,687.12
7240	4801	D	B												E		N			-284,088.66
7240	4901	C	B												E		N			337,110.47
															Line Number Total:					55,490.60
7320	4902	C	E						DISC						E		N			-104,615.91
7340	4801	C	B												E		N			-2,687.12
7340	4801	D	B												E		N			284,088.66
7340	4801	C	E												E		N			2,687.12
7340	4801	D	E												E		N			-383,294.00
7340	4871	D	E												E		N			-815.41
7340	4901	C	B												E		N			-337,110.47
7340	4901	C	E												E		N			337,110.47
7340	4902	C	E						DISC						E		N			104,615.91
															Line Number Total:					4,595.16
7410	4221	D	B				F		DISC						E		N			218.33
7410	4221	D	E				F		DISC						E		N			-0.40
															Line Number Total:					217.93
7440	4221	D	E				F		DISC						E		N			-0.40
7440	4801	C	E												E		N			2,687.12
7440	4801	D	E												E		N			-383,294.00
7440	4871	D	E												E		N			-815.41
7440	4901	C	E												E		N			337,110.47
															Line Number Total:					-44,312.22
8693	4902	C	E						DISC						E		N			104,615.91
8800	4252	D	E				F		DISC						E		N			-25,377.28
8896	4252	D	E				F		DISC						E		N			25,377.28
9000	4252	D	E				F		DISC						E		N			-25,377.28
9000	4902	C	E						DISC						E		N			104,615.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /06 -2300 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					79,238.63
9502	4801	C	E												E		N			2,687.12
9502	4801	D	E												E		N			-383,294.00
9502	4871	D	E												E		N			-815.41
9502	4901	C	E												E		N			337,110.47
															Line Number Total:					-44,311.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /07 -2300 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-633.64
7240	4221	D	B				F		DISC						E		N			-435,763.96
7240	4251	C	B				E		DISC						E		N			368.69
7240	4251	D	B				F		DISC						E		N			-12,594.25
7240	4801	C	B												E		N			214,410.78
7240	4901	C	B												E		N			168,187.76
															Line Number Total:					-66,024.62
7320	4902	C	E						DISC						E		N			-66,252.57
7340	4801	C	B												E		N			-214,410.78
7340	4801	C	E												E		N			203,284.42
7340	4871	D	E												E		N			-13,254.73
7340	4901	C	B												E		N			-168,187.76
7340	4902	C	E						DISC						E		N			66,252.57
															Line Number Total:					-126,316.28
7410	4221	D	B				E		DISC						E		N			633.64
7410	4221	D	B				F		DISC						E		N			435,763.96
7410	4221	D	E				F		DISC						E		N			-819.34
7410	4251	C	B				E		DISC						E		N			-368.69
7410	4251	D	B				F		DISC						E		N			12,594.25
7410	4251	C	E				E		DISC						E		N			699.05
7410	4251	C	E				F		DISC						E		N			120.29
															Line Number Total:					448,623.16
7440	4221	D	E				F		DISC						E		N			-819.34
7440	4251	C	E				E		DISC						E		N			699.05
7440	4251	C	E				F		DISC						E		N			120.29
7440	4801	C	E												E		N			203,284.42
7440	4871	D	E												E		N			-13,254.73
															Line Number Total:					190,029.69
8693	4902	C	E						DISC						E		N			66,252.57
8800	4252	D	E				F		DISC						E		N			-26,677.63
8840	4252	C	E				E		DISC						E		N			3,087.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /07 -2300 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	C	E				E		DISC						E		N			-3,087.14
8896	4252	D	E				F		DISC						E		N			26,677.63
															Line Number Total:					23,590.49
9000	4252	C	E				E		DISC						E		N			3,087.14
9000	4252	D	E				F		DISC						E		N			-26,677.63
9000	4902	C	E						DISC						E		N			66,252.57
															Line Number Total:					42,662.08
9502	4801	C	E												E		N			203,284.42
9502	4871	D	E												E		N			-13,254.73
															Line Number Total:					190,029.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /08 -2300 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			219,567.72
1000	4901	C	E												U		Y			205,665.71
1000	4902	C	E						DISC						U		Y			2,585,204.11
															Line Number Total:					3,010,437.54
2398	4510	C	E			A									U		Y			-168,219.04
2398	4610	C	E												U		Y			-3,477,765.87
2398	4700	C	E												U		Y			-10,308.84
															Line Number Total:					-3,656,293.75
4000	4119	D	E	P	108108				DISC				X		U		Y	1		5,264,571.00
5800	4252	D	E				E		DISC						U		Y			95,247.75
5800	4252	D	E				F		DISC						U		Y			409,177.51
															Line Number Total:					504,425.26
5810	4221	D	E				F		DISC						U		Y			826,413.69
5810	4251	D	E				F		DISC						U		Y			71,321.34
															Line Number Total:					897,735.03
7320	4902	C	E						DISC						U		Y			-2,585,204.11
7440	4221	D	E				F		DISC						U		Y			-826,413.69
7440	4251	D	E				F		DISC						U		Y			-71,321.34
7440	4801	C	E												U		Y			219,567.72
7440	4901	C	E												U		Y			205,665.71
															Line Number Total:					-472,501.60
8690	4902	C	E						DISC						U		Y			2,585,204.11
8800	4252	D	E				F		DISC						U		Y			-409,177.51
8840	4252	D	E				E		DISC						U		Y			-95,247.75
9000	4252	D	E				E		DISC						U		Y			-95,247.75
9000	4252	D	E				F		DISC						U		Y			-409,177.51
9000	4902	C	E						DISC						U		Y			2,585,204.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /08 -2300 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					2,080,778.85
9502	4801	C	E												U		Y			219,567.72
9502	4901	C	E												U		Y			205,665.71
															Line Number Total:					425,233.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /X -8298 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC	BAL					U		N			109,595.77
2140	4201	D	B												U		N			95,708.07
2440	4450	C	E												U		N			95,708.07
2440	4510	C	E			A									U		N			14,160.00
2440	4610	D	E												U		N			-108,755.77
															Line Number Total:					1,112.30
4026	4114	D	E	P	108447				DISC						U		N	7		15,000.00
7320	4902	C	E						DISC	BAL					U		N			-109,595.77
8693	4902	C	E						DISC	BAL					U		N			109,595.77
9000	4902	C	E						DISC	BAL					U		N			109,595.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /X -8298 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 306-00-2300

1000	Total new obligations	3,120,033.31
2140	Unobligated balance carried forward, start of year	95,708.07
2398	Unobligated balance expiring or withdrawn	-3,656,293.75
2440	Unobligated balance carried forward, end of year	1,112.30
4000	Appropriation	5,264,571.00
4026	Appropriation (trust fund)	15,000.00
5800	Offsetting collections (cash)	504,425.26
5810	Change in uncollected customer payments from Federal sources (unexpired)	897,735.03
7240	Obligated balance, start of year	142,402.84
7320	Total outlays (gross)	-2,877,576.08
7340	Adjustments in expired accounts (net)	-109,813.40
7410	Change in uncollected customer payments from Federal sources (expired)	448,841.09
7440	Obligated balance, end of year	-173,847.27
8690	Outlays from new discretionary authority	2,585,204.11
8693	Outlays from discretionary balances	292,371.97
8800	Federal sources	-461,232.42
8840	Non-Federal sources	-92,160.61
8896	Portion of offsetting collections (cash) credited to expired accounts	48,967.77
9000	Outlays	2,324,183.05
9502	Unpaid obligation, end of year	578,059.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 12-46- /X -0200 -020-0
FACTS II User: LOIDA MIRANDA - (202) 884-7728 - lmiranda@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-42,361,717.13
1000	4801	C	E												U		N			38,000,789.26
1000	4901	C	B												U		N			-895,989.52
1000	4901	C	E												U		N			560,693.00
1000	4902	C	E						DISC	BAL					U		N			5,622,631.39
															Line Number Total:					926,407.00
2140	4201	D	B												U		N			46,385,676.46
2140	4801	C	B												U		N			-42,361,717.13
2140	4901	C	B												U		N			-895,989.52
															Line Number Total:					3,127,969.81
2210	4871	D	E												U		N			979,418.00
2210	4971	D	E												U		N			6,323.00
															Line Number Total:					985,741.00
2440	4610	C	E												U		N			3,187,653.81
5800	4266	D	E						DISC						U		N			350.00
7240	4801	C	B												U		N			42,361,717.13
7240	4901	C	B												U		N			895,989.52
															Line Number Total:					43,257,706.65
7320	4902	C	E						DISC	BAL					U		N			-5,622,631.39
7440	4801	C	E												U		N			38,000,789.26
7440	4871	D	E												U		N			-979,418.00
7440	4901	C	E												U		N			560,693.00
7440	4971	D	E												U		N			-6,323.00
															Line Number Total:					37,575,741.26
8693	4902	C	E						DISC	BAL					U		N			5,622,631.39
8840	4266	D	E						DISC						U		N			-350.00
9000	4266	D	E						DISC						U		N			-350.00
9000	4902	C	E						DISC	BAL					U		N			5,622,631.39

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 12-46- /X -0200 -020-0
FACTS II User: LOIDA MIRANDA - (202) 884-7728 - lmiranda@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					5,622,281.39
9502	4801	C	E												U		N			38,000,789.26
9502	4871	D	E												U		N			-979,418.00
9502	4901	C	E												U		N			560,693.00
9502	4971	D	E												U		N			-6,323.00
															Line Number Total:					37,575,741.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 13-46- /X -0200 -020-0
FACTS II User: LOIDA MIRANDA - (202) 884-7728 - lmiranda@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-8,756,693.31
1000	4801	C	E												U		N			7,858,962.31
1000	4902	C	E						DISC	BAL					U		N			1,397,731.00
															Line Number Total:					500,000.00
2140	4201	D	B												U		N			9,056,694.01
2140	4801	C	B												U		N			-8,756,693.31
															Line Number Total:					300,000.70
2440	4450	C	E												U		N			300,000.70
4200	4175	D	E	P	108137				DISC		46	0200			U		N			500,000.00
7240	4801	C	B												U		N			8,756,693.31
7320	4902	C	E						DISC	BAL					U		N			-1,397,731.00
7440	4801	C	E												U		N			7,858,962.31
8693	4902	C	E						DISC	BAL					U		N			1,397,731.00
9000	4902	C	E						DISC	BAL					U		N			1,397,731.00
9502	4801	C	E												U		N			7,858,962.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 46- - /X -0200 -000-0
FACTS II User: LOIDA MIRANDA - (202) 884-7728 - lmiranda@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-43,757,029.18
1000	4801	C	E												U		N			32,659,107.98
1000	4802	D	B						DISC	BAL					U		N			2,351,306.30
1000	4802	D	E						DISC	BAL					U		N			-2,351,306.30
1000	4881	C	E												U		N			566,301.50
1000	4901	C	B												U		N			-3,048,699.09
1000	4901	C	E												U		N			87,177.18
1000	4902	C	E						DISC	NEW					U		N			26,569,008.59
															Line Number Total:					13,075,866.98
2140	4201	D	B												U		N			54,166,839.94
2140	4801	C	B												U		N			-43,757,029.18
2140	4802	D	B						DISC	BAL					U		N			2,351,306.30
2140	4901	C	B												U		N			-3,048,699.09
															Line Number Total:					9,712,417.97
2210	4871	D	E												U		N			1,378,133.54
2210	4971	D	E												U		N			3,355.02
															Line Number Total:					1,381,488.56
2440	4610	C	E												U		N			72,828,624.98
2440	4620	D	E												U		N			-2,476,069.43
															Line Number Total:					70,352,555.55
4000	4119	D	E	P	108137				DISC				X		U		N	1		73,032,000.00
4100	4175	C	E	P	108137				DISC		46	0200			U		N			-995,000.00
5800	4266	D	E						DISC						U		N			41,859.95
5800	4972	D	E				X		DISC						U		N			255,656.05
															Line Number Total:					297,516.00
7240	4801	C	B												U		N			43,757,029.18
7240	4901	C	B												U		N			3,048,699.09
															Line Number Total:					46,805,728.27
7320	4802	D	B						DISC	BAL					U		N			-2,351,306.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 46- - /X -0200 -000-0
FACTS II User: LOIDA MIRANDA - (202) 884-7728 - lmiranda@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	D	E						DISC	BAL					U		N			2,351,306.30
7320	4902	C	E						DISC	NEW					U		N			-26,569,008.59
															Line Number Total:					-26,569,008.59
7440	4801	C	E												U		N			32,659,107.98
7440	4871	D	E												U		N			-1,378,133.54
7440	4881	C	E												U		N			566,301.50
7440	4901	C	E												U		N			87,177.18
7440	4971	D	E												U		N			-3,355.02
															Line Number Total:					31,931,098.10
8690	4902	C	E						DISC	NEW					U		N			26,569,008.59
8693	4802	D	B						DISC	BAL					U		N			2,351,306.30
8693	4802	D	E						DISC	BAL					U		N			-2,351,306.30
															Line Number Total:					0.00
8840	4266	D	E						DISC						U		N			-41,859.95
8840	4972	D	E				X		DISC						U		N			-255,656.05
															Line Number Total:					-297,516.00
9000	4266	D	E						DISC						U		N			-41,859.95
9000	4802	D	B						DISC	BAL					U		N			2,351,306.30
9000	4802	D	E						DISC	BAL					U		N			-2,351,306.30
9000	4902	C	E						DISC	NEW					U		N			26,569,008.59
9000	4972	D	E				X		DISC						U		N			-255,656.05
															Line Number Total:					26,271,492.59
9502	4801	C	E												U		N			32,659,107.98
9502	4871	D	E												U		N			-1,378,133.54
9502	4881	C	E												U		N			566,301.50
9502	4901	C	E												U		N			87,177.18
9502	4971	D	E												U		N			-3,355.02
															Line Number Total:					31,931,098.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 69-46- /X -0200 -005-0
FACTS II User: EILEEN SANDS - (405) 954-6433 - eileen.sands@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-12,704,153.64
1000	4801	C	E												U		N			12,508,772.06
1000	4901	C	B												U		N			-1,242,982.22
1000	4901	C	E												U		N			1,242,982.22
1000	4902	C	E						DISC	BAL					U		N			384,053.29
															Line Number Total:					188,671.71
2140	4201	D	B												U		N			15,239,645.87
2140	4801	C	B												U		N			-12,704,153.64
2140	4901	C	B												U		N			-1,242,982.22
															Line Number Total:					1,292,510.01
2440	4450	C	E												U		N			596,584.19
2440	4610	C	E												U		N			1,002,254.11
															Line Number Total:					1,598,838.30
4200	4170	D	E	P	110161				DISC		46	0200			U		N			495,000.00
7240	4801	C	B												U		N			12,704,153.64
7240	4901	C	B												U		N			1,242,982.22
															Line Number Total:					13,947,135.86
7320	4902	C	E						DISC	BAL					U		N			-384,053.29
7440	4801	C	E												U		N			12,508,772.06
7440	4901	C	E												U		N			1,242,982.22
															Line Number Total:					13,751,754.28
8693	4902	C	E						DISC	BAL					U		N			384,053.29
9000	4902	C	E						DISC	BAL					U		N			384,053.29
9502	4801	C	E												U		N			12,508,772.06
9502	4901	C	E												U		N			1,242,982.22
															Line Number Total:					13,751,754.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 75-46- /X -0200 -003-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-48,406.05
1000	4801	C	E												U		N			49,015.34
1000	4802	C	B						DISC	NEW					U		N			-77.99
1000	4802	C	E						DISC	NEW					U		N			80.74
1000	4901	D	E												U		N			-618.04
1000	4902	C	E						DISC	NEW					U		N			6.00
															Line Number Total:					0.00
2140	4201	D	B												U		N			1,107,266.40
2140	4801	C	B												U		N			-48,406.05
2140	4802	C	B						DISC	NEW					U		N			-77.99
															Line Number Total:					1,058,782.36
2440	4450	C	E												U		N			1,058,782.36
7240	4801	C	B												U		N			48,406.05
7320	4802	C	B						DISC	NEW					U		N			77.99
7320	4802	C	E						DISC	NEW					U		N			-80.74
7320	4902	C	E						DISC	NEW					U		N			-6.00
															Line Number Total:					-8.75
7440	4801	C	E												U		N			49,015.34
7440	4901	D	E												U		N			-618.04
															Line Number Total:					48,397.30
8690	4802	C	B						DISC	NEW					U		N			-77.99
8690	4802	C	E						DISC	NEW					U		N			80.74
8690	4902	C	E						DISC	NEW					U		N			6.00
															Line Number Total:					8.75
9000	4802	C	B						DISC	NEW					U		N			-77.99
9000	4802	C	E						DISC	NEW					U		N			80.74
9000	4902	C	E						DISC	NEW					U		N			6.00
															Line Number Total:					8.75
9502	4801	C	E												U		N			49,015.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 75-46- /X -0200 -003-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	D	E												U		N			-618.04
															Line Number Total:					48,397.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 86-46- /X -0200 -000-0
FACTS II User: LOIDA MIRANDA - (202) 884-7728 - lmiranda@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-16,150,392.52
1000	4801	C	E												U		N			17,531,026.81
1000	4901	C	B												U		N			-41,549.70
1000	4901	C	E												U		N			232,866.04
1000	4902	C	E						DISC	BAL					U		N			4,795,849.37
															Line Number Total:					6,367,800.00
2140	4201	D	B												U		N			24,185,495.24
2140	4801	C	B												U		N			-16,150,392.52
2140	4901	C	B												U		N			-41,549.70
															Line Number Total:					7,993,553.02
2440	4450	C	E												U		N			1.22
2440	4510	C	E			A									U		N			0.80
2440	4610	C	E												U		N			1,375,751.00
2440	4700	C	E												U		N			250,000.00
															Line Number Total:					1,625,753.02
7240	4801	C	B												U		N			16,150,392.52
7240	4901	C	B												U		N			41,549.70
															Line Number Total:					16,191,942.22
7320	4902	C	E						DISC	BAL					U		N			-4,795,849.37
7440	4801	C	E												U		N			17,531,026.81
7440	4901	C	E												U		N			232,866.04
															Line Number Total:					17,763,892.85
8693	4902	C	E						DISC	BAL					U		N			4,795,849.37
9000	4902	C	E						DISC	BAL					U		N			4,795,849.37
9502	4801	C	E												U		N			17,531,026.81
9502	4901	C	E												U		N			232,866.04
															Line Number Total:					17,763,892.85

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 91-46- /X -0200 -000-0
FACTS II User: LOIDA MIRANDA - (202) 884-7728 - lmiranda@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			210,601.58
2440	4450	C	E												U		N			210,601.58

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 96-46- /X -0200 -000-0
FACTS II User: LOIDA MIRANDA - (202) 884-7728 - lmiranda@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,838,417.14
1000	4801	C	E												U		N			1,624,706.79
1000	4902	C	E						DISC	BAL					U		N			213,710.35
															Line Number Total:					0.00
2140	4201	D	B												U		N			1,843,705.22
2140	4801	C	B												U		N			-1,838,417.14
															Line Number Total:					5,288.08
2440	4610	C	E												U		N			3,288.08
2440	4700	C	E												U		N			2,000.00
															Line Number Total:					5,288.08
7240	4801	C	B												U		N			1,838,417.14
7320	4902	C	E						DISC	BAL					U		N			-213,710.35
7440	4801	C	E												U		N			1,624,706.79
8693	4902	C	E						DISC	BAL					U		N			213,710.35
9000	4902	C	E						DISC	BAL					U		N			213,710.35
9502	4801	C	E												U		N			1,624,706.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 96-46- /X -0200 -000-0
FACTS II User: LOIDA MIRANDA - (202) 884-7728 - lmiranda@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 309-00-0200

1000	Total new obligations	21,058,745.69
2140	Unobligated balance carried forward, start of year	23,701,123.53
2210	Resources available from recoveries of prior year obligations	2,367,229.56
2440	Unobligated balance carried forward, end of year	78,339,473.40
4000	Appropriation	73,032,000.00
4100	Transferred to other accounts [Treas Acct]	-995,000.00
4200	Transferred from other accounts [Treas Acct]	995,000.00
5800	Offsetting collections (cash)	297,866.00
7240	Obligated balance, start of year	130,846,029.50
7320	Total outlays (gross)	-38,982,992.74
7440	Obligated balance, end of year	110,554,552.89
8690	Outlays from new discretionary authority	26,569,017.34
8693	Outlays from discretionary balances	12,413,975.40
8840	Non-Federal sources	-297,866.00
9000	Outlays	38,685,126.74
9502	Unpaid obligation, end of year	110,554,552.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Architectural and Transportation Barriers Compliance Board
Budget Bureau: Architectural and Transportation Barriers Compliance Board
Budget Account: Salaries and Expenses [Architectural and Transportation Barriers
Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /03 -3200 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			11,968.95
7340	4801	C	B												E		N			-11,968.95
7340	4801	C	E												E		N			11,968.95
															Line Number Total:					0.00
7440	4801	C	E												E		N			11,968.95
9502	4801	C	E												E		N			11,968.95

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Architectural and Transportation Barriers Compliance Board
Budget Bureau: Architectural and Transportation Barriers Compliance Board
Budget Account: Salaries and Expenses [Architectural and Transportation Barriers
Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /04 -3200 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			76,964.21
7340	4801	C	B												E		N			-76,964.21
7340	4801	C	E												E		N			76,964.21
															Line Number Total:					0.00
7440	4801	C	E												E		N			76,964.21
9502	4801	C	E												E		N			76,964.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Architectural and Transportation Barriers Compliance Board
Budget Bureau: Architectural and Transportation Barriers Compliance Board
Budget Account: Salaries and Expenses [Architectural and Transportation Barriers
Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /05 -3200 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			102,122.89
7320	4902	C	E						DISC						E		N			-57,210.11
7340	4801	C	B												E		N			-102,122.89
7340	4801	C	E												E		N			44,912.78
7340	4871	D	E												E		N			-6,605.81
7340	4902	C	E						DISC						E		N			57,210.11
															Line Number Total:					-6,605.81
7440	4801	C	E												E		N			44,912.78
7440	4871	D	E												E		N			-6,605.81
															Line Number Total:					38,306.97
8693	4902	C	E						DISC						E		N			57,210.11
9000	4902	C	E						DISC						E		N			57,210.11
9502	4801	C	E												E		N			44,912.78
9502	4871	D	E												E		N			-6,605.81
															Line Number Total:					38,306.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Architectural and Transportation Barriers Compliance Board
Budget Bureau: Architectural and Transportation Barriers Compliance Board
Budget Account: Salaries and Expenses [Architectural and Transportation Barriers
Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /06 -3200 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			169,465.17
7320	4802	C	B						DISC						E		N			7,570.72
7320	4902	C	E						DISC						E		N			-37,153.82
															Line Number Total:					-29,583.10
7340	4801	C	B												E		N			-169,465.17
7340	4801	C	E												E		N			139,882.07
7340	4802	C	B						DISC						E		N			-7,570.72
7340	4871	D	E												E		N			-9,123.21
7340	4881	C	E												E		N			7,586.97
7340	4902	C	E						DISC						E		N			37,153.82
															Line Number Total:					-1,536.24
7440	4801	C	E												E		N			139,882.07
7440	4871	D	E												E		N			-9,123.21
7440	4881	C	E												E		N			7,586.97
															Line Number Total:					138,345.83
8693	4802	C	B						DISC						E		N			-7,570.72
8693	4902	C	E						DISC						E		N			37,153.82
															Line Number Total:					29,583.10
9000	4802	C	B						DISC						E		N			-7,570.72
9000	4902	C	E						DISC						E		N			37,153.82
															Line Number Total:					29,583.10
9502	4801	C	E												E		N			139,882.07
9502	4871	D	E												E		N			-9,123.21
9502	4881	C	E												E		N			7,586.97
															Line Number Total:					138,345.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Architectural and Transportation Barriers Compliance Board
Budget Bureau: Architectural and Transportation Barriers Compliance Board
Budget Account: Salaries and Expenses [Architectural and Transportation Barriers
Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /07 -3200 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			940,830.10
7240	4901	C	B												E		N			341,094.20
															Line Number Total:					1,281,924.30
7320	4802	C	B						DISC						E		N			1,325.08
7320	4902	C	E						DISC						E		N			-687,682.05
															Line Number Total:					-686,356.97
7340	4801	C	B												E		N			-940,830.10
7340	4801	C	E												E		N			585,107.57
7340	4802	C	B						DISC						E		N			-1,325.08
7340	4871	D	E												E		N			-217,622.60
7340	4881	C	E												E		N			184,539.14
7340	4901	C	B												E		N			-341,094.20
7340	4901	C	E												E		N			10,459.76
7340	4902	C	E						DISC						E		N			687,682.05
															Line Number Total:					-33,083.46
7440	4801	C	E												E		N			585,107.57
7440	4871	D	E												E		N			-217,622.60
7440	4881	C	E												E		N			184,539.14
7440	4901	C	E												E		N			10,459.76
															Line Number Total:					562,483.87
8693	4802	C	B						DISC						E		N			-1,325.08
8693	4902	C	E						DISC						E		N			687,682.05
															Line Number Total:					686,356.97
9000	4802	C	B						DISC						E		N			-1,325.08
9000	4902	C	E						DISC						E		N			687,682.05
															Line Number Total:					686,356.97
9502	4801	C	E												E		N			585,107.57
9502	4871	D	E												E		N			-217,622.60
9502	4881	C	E												E		N			184,539.14
9502	4901	C	E												E		N			10,459.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Architectural and Transportation Barriers Compliance Board
Budget Bureau: Architectural and Transportation Barriers Compliance Board
Budget Account: Salaries and Expenses [Architectural and Transportation Barriers
Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /07 -3200 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					562,483.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Architectural and Transportation Barriers Compliance Board
Budget Bureau: Architectural and Transportation Barriers Compliance Board
Budget Account: Salaries and Expenses [Architectural and Transportation Barriers
Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /08 -3200 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			352,756.79
1000	4901	C	E												U		Y			180,022.08
1000	4902	C	E						DISC						U		Y			2,381,668.02
															Line Number Total:					2,914,446.89
2398	4510	C	E			S									U		Y			-3,108,790.00
2398	4610	C	E												U		Y			-124,441.40
2398	4700	C	E												U		Y			-2,321.71
															Line Number Total:					-3,235,553.11
4000	4119	D	E	P	110092				DISC				X		U		Y	1		5,914,146.00
4000	4119	D	E	P	999999				DISC				X		U		Y	1		235,854.00
															Line Number Total:					6,150,000.00
7320	4902	C	E						DISC						U		Y			-2,381,668.02
7440	4801	C	E												U		Y			352,756.79
7440	4901	C	E												U		Y			180,022.08
															Line Number Total:					532,778.87
8690	4902	C	E						DISC						U		Y			2,381,668.02
9000	4902	C	E						DISC						U		Y			2,381,668.02
9502	4801	C	E												U		Y			352,756.79
9502	4901	C	E												U		Y			180,022.08
															Line Number Total:					532,778.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Architectural and Transportation Barriers Compliance Board
Budget Bureau: Architectural and Transportation Barriers Compliance Board
Budget Account: Salaries and Expenses [Architectural and Transportation Barriers
Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /08 -3200 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 310-00-3200

1000	Total new obligations	2,914,446.89
2398	Unobligated balance expiring or withdrawn	-3,235,553.11
4000	Appropriation	6,150,000.00
7240	Obligated balance, start of year	1,642,445.52
7320	Total outlays (gross)	-3,154,818.20
7340	Adjustments in expired accounts (net)	-41,225.51
7440	Obligated balance, end of year	1,360,848.70
8690	Outlays from new discretionary authority	2,381,668.02
8693	Outlays from discretionary balances	773,150.18
9000	Outlays	3,154,818.20
9502	Unpaid obligation, end of year	1,360,848.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Account: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Account Id: 313-00-8281 Treasury Account Id: 95- - /X -8281 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-21,615.42
1000	4801	C	E												U		N			25,908.93
1000	4901	C	B												U		N			-11,717.67
1000	4901	C	E												U		N			12,119.27
1000	4902	C	E						MAND	BAL					U		N			1,622,785.48
															Line Number Total:					1,627,480.59
2140	4201	D	B												U		N			67,432,935.27
2140	4801	C	B												U		N			-21,615.42
2140	4901	C	B												U		N			-11,717.67
															Line Number Total:					67,399,602.18
2440	4620	C	E												U		N			67,546,380.00
6026	4114	D	E	P	99661				MAND						U		N	7		1,774,258.41
7240	4801	C	B												U		N			21,615.42
7240	4901	C	B												U		N			11,717.67
															Line Number Total:					33,333.09
7320	4902	C	E						MAND	BAL					U		N			-1,622,785.48
7440	4801	C	E												U		N			25,908.93
7440	4901	C	E												U		N			12,119.27
															Line Number Total:					38,028.20
8698	4902	C	E						MAND	BAL					U		N			1,622,785.48
9000	4902	C	E						MAND	BAL					U		N			1,622,785.48
9201	1610	D	B												U		N			64,013,000.00
9202	1610	D	E												U		N			61,022,000.00
9502	4801	C	E												U		N			25,908.93
9502	4901	C	E												U		N			12,119.27
															Line Number Total:					38,028.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Account: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Account Id: 313-00-8281 Treasury Account Id: 95- - /X -8281 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 313-00-8281

1000	Total new obligations	1,627,480.59
2140	Unobligated balance carried forward, start of year	67,399,602.18
2440	Unobligated balance carried forward, end of year	67,546,380.00
6026	Appropriation (trust fund)	1,774,258.41
7240	Obligated balance, start of year	33,333.09
7320	Total outlays (gross)	-1,622,785.48
7440	Obligated balance, end of year	38,028.20
8698	Outlays from mandatory balances	1,622,785.48
9000	Outlays	1,622,785.48
9201	Total investments, start of year: Federal securities: Par value	64,013,000.00
9202	Total investments, end of year: Federal securities: Par value	61,022,000.00
9502	Unpaid obligation, end of year	38,028.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /03 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,957,234.07
7240	4901	C	B												E		N			80,576.46
															Line Number Total:					2,037,810.53
7320	4802	C	B						DISC						E		N			18,745.42
7320	4802	C	E						DISC						E		N			-14,666.87
7320	4902	C	E						DISC						E		N			-616,419.15
															Line Number Total:					-612,340.60
7340	4801	C	B												E		N			-1,957,234.07
7340	4801	C	E												E		N			1,417,438.85
7340	4802	C	B						DISC						E		N			-18,745.42
7340	4802	C	E						DISC						E		N			14,666.87
7340	4871	D	E												E		N			-853,593.60
7340	4881	C	E												E		N			450,237.62
7340	4901	C	B												E		N			-80,576.46
7340	4901	C	E												E		N			8,061.71
7340	4902	C	E						DISC						E		N			616,419.15
															Line Number Total:					-403,325.35
7440	4801	C	E												E		N			1,417,438.85
7440	4871	D	E												E		N			-853,593.60
7440	4881	C	E												E		N			450,237.62
7440	4901	C	E												E		N			8,061.71
															Line Number Total:					1,022,144.58
8693	4802	C	B						DISC						E		N			-18,745.42
8693	4802	C	E						DISC						E		N			14,666.87
8693	4902	C	E						DISC						E		N			616,419.15
															Line Number Total:					612,340.60
9000	4802	C	B						DISC						E		N			-18,745.42
9000	4802	C	E						DISC						E		N			14,666.87
9000	4902	C	E						DISC						E		N			616,419.15
															Line Number Total:					612,340.60
9502	4801	C	E												E		N			1,417,438.85

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /03 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-853,593.60
9502	4881	C	E												E		N			450,237.62
9502	4901	C	E												E		N			8,061.71
																Line Number Total:				1,022,144.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /04 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-11,738.00
7240	4801	C	B												E		N			1,072,792.14
7240	4901	C	B												E		N			389,690.14
															Line Number Total:					1,450,744.28
7320	4802	C	B						DISC						E		N			11,240.29
7320	4802	C	E						DISC						E		N			-15,065.39
7320	4902	C	E						DISC						E		N			-1,209,201.85
															Line Number Total:					-1,213,026.95
7340	4801	C	B												E		N			-1,072,792.14
7340	4801	C	E												E		N			257,259.84
7340	4802	C	B						DISC						E		N			-11,240.29
7340	4802	C	E						DISC						E		N			15,065.39
7340	4871	D	E												E		N			-275,871.93
7340	4881	C	E												E		N			1,284,579.58
7340	4901	C	B												E		N			-389,690.14
7340	4901	C	E												E		N			155.90
7340	4902	C	E						DISC						E		N			1,209,201.85
															Line Number Total:					1,016,668.06
7410	4251	D	B				F		DISC						E		N			11,738.00
7410	4251	D	E				F		DISC						E		N			-11,738.00
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-11,738.00
7440	4801	C	E												E		N			257,259.84
7440	4871	D	E												E		N			-275,871.93
7440	4881	C	E												E		N			1,284,579.58
7440	4901	C	E												E		N			155.90
															Line Number Total:					1,254,385.39
8693	4802	C	B						DISC						E		N			-11,240.29
8693	4802	C	E						DISC						E		N			15,065.39
8693	4902	C	E						DISC						E		N			1,209,201.85
															Line Number Total:					1,213,026.95

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /04 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-11,240.29
9000	4802	C	E						DISC						E		N			15,065.39
9000	4902	C	E						DISC						E		N			1,209,201.85
															Line Number Total:					1,213,026.95
9502	4801	C	E												E		N			257,259.84
9502	4871	D	E												E		N			-275,871.93
9502	4881	C	E												E		N			1,284,579.58
9502	4901	C	E												E		N			155.90
															Line Number Total:					1,266,123.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /05 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,206,215.48
7240	4901	C	B												E		N			72,111.03
															Line Number Total:					3,278,326.51
7320	4802	C	B						DISC						E		N			5,031.11
7320	4802	C	E						DISC						E		N			-7,598.30
7320	4902	C	E						DISC						E		N			-557,672.01
															Line Number Total:					-560,239.20
7340	4801	C	B												E		N			-3,206,215.48
7340	4801	C	E												E		N			2,666,065.25
7340	4802	C	B						DISC						E		N			-5,031.11
7340	4802	C	E						DISC						E		N			7,598.30
7340	4871	D	E												E		N			-357,968.19
7340	4881	C	E												E		N			105,087.71
7340	4901	C	B												E		N			-72,111.03
7340	4901	D	E												E		N			-2,958.00
7340	4902	C	E						DISC						E		N			557,672.01
															Line Number Total:					-307,860.54
7440	4801	C	E												E		N			2,666,065.25
7440	4871	D	E												E		N			-357,968.19
7440	4881	C	E												E		N			105,087.71
7440	4901	D	E												E		N			-2,958.00
															Line Number Total:					2,410,226.77
8693	4802	C	B						DISC						E		N			-5,031.11
8693	4802	C	E						DISC						E		N			7,598.30
8693	4902	C	E						DISC						E		N			557,672.01
															Line Number Total:					560,239.20
9000	4802	C	B						DISC						E		N			-5,031.11
9000	4802	C	E						DISC						E		N			7,598.30
9000	4902	C	E						DISC						E		N			557,672.01
															Line Number Total:					560,239.20
9502	4801	C	E												E		N			2,666,065.25

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /05 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-357,968.19
9502	4881	C	E												E		N			105,087.71
9502	4901	D	E												E		N			-2,958.00
															Line Number Total:					2,410,226.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /06 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-39,014.69
7240	4801	C	B												E		N			9,418,594.77
7240	4901	C	B												E		N			508,776.27
															Line Number Total:					9,888,356.35
7320	4802	C	B						DISC						E		N			25,848.59
7320	4802	C	E						DISC						E		N			-18,912.81
7320	4902	C	E						DISC						E		N			-4,286,208.48
															Line Number Total:					-4,279,272.70
7340	4801	C	B												E		N			-9,418,594.77
7340	4801	C	E												E		N			5,629,247.69
7340	4802	C	B						DISC						E		N			-25,848.59
7340	4802	C	E						DISC						E		N			18,912.81
7340	4871	D	E												E		N			-680,658.07
7340	4881	C	E												E		N			148,612.40
7340	4901	C	B												E		N			-508,776.27
7340	4901	C	E												E		N			707.75
7340	4902	C	E						DISC						E		N			4,286,208.48
															Line Number Total:					-550,188.57
7410	4251	D	B				F		DISC						E		N			39,014.69
7410	4251	D	E				F		DISC						E		N			-11,263.81
															Line Number Total:					27,750.88
7440	4251	D	E				F		DISC						E		N			-11,263.81
7440	4801	C	E												E		N			5,629,247.69
7440	4871	D	E												E		N			-680,658.07
7440	4881	C	E												E		N			148,612.40
7440	4901	C	E												E		N			707.75
															Line Number Total:					5,086,645.96
8693	4802	C	B						DISC						E		N			-25,848.59
8693	4802	C	E						DISC						E		N			18,912.81
8693	4902	C	E						DISC						E		N			4,286,208.48
															Line Number Total:					4,279,272.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /06 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-27,750.88
8896	4252	D	E				F		DISC						E		N			27,750.88
9000	4252	D	E				F		DISC						E		N			-27,750.88
9000	4802	C	B						DISC						E		N			-25,848.59
9000	4802	C	E						DISC						E		N			18,912.81
9000	4902	C	E						DISC						E		N			4,286,208.48
															Line Number Total:					4,251,521.82
9502	4801	C	E												E		N			5,629,247.69
9502	4871	D	E												E		N			-680,658.07
9502	4881	C	E												E		N			148,612.40
9502	4901	C	E												E		N			707.75
															Line Number Total:					5,097,909.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /07 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-156,242.11
7240	4801	C	B												E		N			77,984,877.23
7240	4901	C	B												E		N			2,349,436.35
																Line Number Total:				80,178,071.47
7320	4802	C	B						DISC						E		N			216,083.71
7320	4802	C	E						DISC						E		N			-128,126.50
7320	4902	C	E						DISC						E		N			-59,450,440.27
																Line Number Total:				-59,362,483.06
7340	4801	C	B												E		N			-77,984,877.23
7340	4801	C	E												E		N			13,479,123.14
7340	4802	C	B						DISC						E		N			-216,083.71
7340	4802	C	E						DISC						E		N			128,126.50
7340	4871	D	E												E		N			-9,378,479.44
7340	4881	C	E												E		N			16,103,341.13
7340	4901	C	B												E		N			-2,349,436.35
7340	4901	C	E												E		N			307,270.90
7340	4902	C	E						DISC						E		N			59,450,440.27
																Line Number Total:				-460,574.79
7410	4251	D	B				F		DISC						E		N			156,242.11
7410	4251	D	E				F		DISC						E		N			-76,634.61
																Line Number Total:				79,607.50
7440	4251	D	E				F		DISC						E		N			-76,634.61
7440	4801	C	E												E		N			13,479,123.14
7440	4871	D	E												E		N			-9,378,479.44
7440	4881	C	E												E		N			16,103,341.13
7440	4901	C	E												E		N			307,270.90
																Line Number Total:				20,434,621.12
8693	4802	C	B						DISC						E		N			-216,083.71
8693	4802	C	E						DISC						E		N			128,126.50
8693	4902	C	E						DISC						E		N			59,450,440.27
																Line Number Total:				59,362,483.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /07 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-79,607.50
8896	4252	D	E				F		DISC						E		N			79,607.50
9000	4252	D	E				F		DISC						E		N			-79,607.50
9000	4802	C	B						DISC						E		N			-216,083.71
9000	4802	C	E						DISC						E		N			128,126.50
9000	4902	C	E						DISC						E		N			59,450,440.27
															Line Number Total:					59,282,875.56
9502	4801	C	E												E		N			13,479,123.14
9502	4871	D	E												E		N			-9,378,479.44
9502	4881	C	E												E		N			16,103,341.13
9502	4901	C	E												E		N			307,270.90
															Line Number Total:					20,511,255.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /08 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			164,117,675.27
1000	4802	C	E						DISC						U		Y			69,741.87
1000	4901	C	E												U		Y			2,094,068.90
1000	4902	C	E						DISC						U		Y			251,989,391.35
															Line Number Total:					418,270,877.39
2398	4510	C	E			A									U		Y			-218,435,662.00
2398	4610	C	E												U		Y			-24,122,248.35
2398	4700	C	E												U		Y			-11,165,410.26
															Line Number Total:					-253,723,320.61
4000	4119	D	E	P	110161				DISC				X		U		Y	1		676,727,000.00
4035	4392	C	E	P	103123				DISC						U		Y	1		-5,384,289.00
5800	4252	D	E				F		DISC						U		Y			76,487.05
5810	4251	D	E				F		DISC						U		Y			74,999.95
5862	4170	D	E	S	103236				DISC		95	1147			U		Y			500,000.00
7320	4802	C	E						DISC						U		Y			-69,741.87
7320	4902	C	E						DISC						U		Y			-251,989,391.35
															Line Number Total:					-252,059,133.22
7440	4251	D	E				F		DISC						U		Y			-74,999.95
7440	4801	C	E												U		Y			164,117,675.27
7440	4901	C	E												U		Y			2,094,068.90
															Line Number Total:					166,136,744.22
8690	4802	C	E						DISC						U		Y			69,741.87
8690	4902	C	E						DISC						U		Y			251,989,391.35
															Line Number Total:					252,059,133.22
8800	4252	D	E				F		DISC						U		Y			-76,487.05
9000	4252	D	E				F		DISC						U		Y			-76,487.05
9000	4802	C	E						DISC						U		Y			69,741.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /08 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						U		Y			251,989,391.35
															Line Number Total:					251,982,646.17
9502	4801	C	E												U		Y			164,117,675.27
9502	4901	C	E												U		Y			2,094,068.90
															Line Number Total:					166,211,744.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-5,038,685.24
1000	4801	C	E												U		N			4,616,539.87
1000	4802	C	B						DISC	BAL					U		N			-1,369.67
1000	4802	C	E						DISC	BAL					U		N			1,121.86
1000	4881	C	E												U		N			16,063.17
1000	4901	C	B												U		N			-329,503.32
1000	4901	C	E												U		N			187,629.52
1000	4902	C	E						DISC	BAL					U		N			3,986,527.07
															Line Number Total:					3,438,323.26
2140	4201	D	B												U		N			7,789,424.53
2140	4251	D	B				F		DISC						U		N			3,789,101.80
2140	4801	C	B												U		N			-5,038,685.24
2140	4802	C	B						DISC	BAL					U		N			-1,369.67
2140	4901	C	B												U		N			-329,503.32
															Line Number Total:					6,208,968.10
2210	4871	D	E												U		N			462,004.51
2440	4450	C	E												U		N			1,796,391.31
2440	4510	C	E			A									U		N			2,084,434.77
2440	4610	C	E												U		N			238,674.69
2440	4700	C	E												U		N			143,000.00
															Line Number Total:					4,262,500.77
5800	4252	D	E				F		DISC						U		N			962,269.70
5800	4266	D	E						DISC						U		N			34,051.42
															Line Number Total:					996,321.12
5810	4251	D	B				F		DISC						U		N			-3,789,101.80
5810	4251	D	E				F		DISC						U		N			3,822,632.10
															Line Number Total:					33,530.30
7240	4251	D	B				F		DISC						U		N			-3,789,101.80
7240	4801	C	B												U		N			5,038,685.24
7240	4901	C	B												U		N			329,503.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,579,086.76
7320	4802	C	B						DISC	BAL					U		N			1,369.67
7320	4802	C	E						DISC	BAL					U		N			-1,121.86
7320	4902	C	E						DISC	BAL					U		N			-3,986,527.07
															Line Number Total:					-3,986,279.26
7440	4251	D	E				F		DISC						U		N			-3,822,632.10
7440	4801	C	E												U		N			4,616,539.87
7440	4871	D	E												U		N			-462,004.51
7440	4881	C	E												U		N			16,063.17
7440	4901	C	E												U		N			187,629.52
															Line Number Total:					535,595.95
8693	4802	C	B						DISC	BAL					U		N			-1,369.67
8693	4802	C	E						DISC	BAL					U		N			1,121.86
8693	4902	C	E						DISC	BAL					U		N			3,986,527.07
															Line Number Total:					3,986,279.26
8800	4252	D	E				F		DISC						U		N			-962,269.70
8840	4266	D	E						DISC						U		N			-34,051.42
9000	4252	D	E				F		DISC						U		N			-962,269.70
9000	4266	D	E						DISC						U		N			-34,051.42
9000	4802	C	B						DISC	BAL					U		N			-1,369.67
9000	4802	C	E						DISC	BAL					U		N			1,121.86
9000	4902	C	E						DISC	BAL					U		N			3,986,527.07
															Line Number Total:					2,989,958.14
9502	4801	C	E												U		N			4,616,539.87
9502	4871	D	E												U		N			-462,004.51
9502	4881	C	E												U		N			16,063.17
9502	4901	C	E												U		N			187,629.52
															Line Number Total:					4,358,228.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -8286 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-73,965.61
1000	4801	C	E												U		N			73,965.61
															Line Number Total:					0.00
2140	4201	D	B												U		N			301,401.09
2140	4801	C	B												U		N			-73,965.61
															Line Number Total:					227,435.48
2210	4871	D	E												U		N			2,954.12
2440	4450	C	E												U		N			230,389.60
7240	4801	C	B												U		N			73,965.61
7440	4801	C	E												U		N			73,965.61
7440	4871	D	E												U		N			-2,954.12
															Line Number Total:					71,011.49
9502	4801	C	E												U		N			73,965.61
9502	4871	D	E												U		N			-2,954.12
															Line Number Total:					71,011.49

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -02 /03 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			186,733.27
7340	4801	C	B												E		N			-186,733.27
7340	4801	C	E												E		N			168,612.70
7340	4871	D	E												E		N			-116,108.17
															Line Number Total:					-134,228.74
7440	4801	C	E												E		N			168,612.70
7440	4871	D	E												E		N			-116,108.17
															Line Number Total:					52,504.53
9502	4801	C	E												E		N			168,612.70
9502	4871	D	E												E		N			-116,108.17
															Line Number Total:					52,504.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -03 /04 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			248,013.05
7240	4901	C	B												E		N			10,470.00
															Line Number Total:					258,483.05
7340	4801	C	B												E		N			-248,013.05
7340	4801	C	E												E		N			155,983.05
7340	4871	D	E												E		N			-365.07
7340	4881	C	E												E		N			102,500.00
7340	4901	C	B												E		N			-10,470.00
															Line Number Total:					-365.07
7440	4801	C	E												E		N			155,983.05
7440	4871	D	E												E		N			-365.07
7440	4881	C	E												E		N			102,500.00
															Line Number Total:					258,117.98
9502	4801	C	E												E		N			155,983.05
9502	4871	D	E												E		N			-365.07
9502	4881	C	E												E		N			102,500.00
															Line Number Total:					258,117.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -04 /05 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			93,527.93
7340	4801	C	B												E		N			-93,527.93
7340	4801	C	E												E		N			93,527.93
															Line Number Total:					0.00
7440	4801	C	E												E		N			93,527.93
9502	4801	C	E												E		N			93,527.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -05 /06 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-10,870.17
7240	4801	C	B												E		N			143,708.72
															Line Number Total:					132,838.55
7320	4902	C	E						DISC						E		N			-4,554.94
7340	4801	C	B												E		N			-143,708.72
7340	4801	C	E												E		N			139,153.78
7340	4871	D	E												E		N			-9,487.54
7340	4881	C	E												E		N			91.36
7340	4902	C	E						DISC						E		N			4,554.94
															Line Number Total:					-9,396.18
7410	4251	D	B				F		DISC						E		N			10,870.17
7410	4251	D	E				F		DISC						E		N			-10,870.17
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-10,870.17
7440	4801	C	E												E		N			139,153.78
7440	4871	D	E												E		N			-9,487.54
7440	4881	C	E												E		N			91.36
															Line Number Total:					118,887.43
8693	4902	C	E						DISC						E		N			4,554.94
9000	4902	C	E						DISC						E		N			4,554.94
9502	4801	C	E												E		N			139,153.78
9502	4871	D	E												E		N			-9,487.54
9502	4881	C	E												E		N			91.36
															Line Number Total:					129,757.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -06 /07 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,182,846.26
7240	4901	C	B												E		N			6,997.98
															Line Number Total:					1,189,844.24
7320	4902	C	E						DISC						E		N			-807,935.24
7340	4801	C	B												E		N			-1,182,846.26
7340	4801	C	E												E		N			381,909.00
7340	4871	D	E												E		N			-5,492.55
7340	4881	C	E												E		N			1,860.14
7340	4901	C	B												E		N			-6,997.98
7340	4902	C	E						DISC						E		N			807,935.24
															Line Number Total:					-3,632.41
7440	4801	C	E												E		N			381,909.00
7440	4871	D	E												E		N			-5,492.55
7440	4881	C	E												E		N			1,860.14
															Line Number Total:					378,276.59
8693	4902	C	E						DISC						E		N			807,935.24
9000	4902	C	E						DISC						E		N			807,935.24
9502	4801	C	E												E		N			381,909.00
9502	4871	D	E												E		N			-5,492.55
9502	4881	C	E												E		N			1,860.14
															Line Number Total:					378,276.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -07 /08 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			1,227,129.92
1000	4901	C	E												U		Y			4,722.50
1000	4902	C	E						DISC						U		Y			5,155,362.61
															Line Number Total:					6,387,215.03
2140	4201	D	B												U		Y			8,602,000.00
2398	4510	C	E			A									U		Y			-2,047,000.00
2398	4610	C	E												U		Y			-717,784.97
															Line Number Total:					-2,764,784.97
4200	4170	D	E	P	103232				DISC		72	1037			U		Y			280,000.00
5810	4251	D	E				F		DISC						U		Y			270,000.00
7320	4902	C	E						DISC						U		Y			-5,155,362.61
7440	4251	D	E				F		DISC						U		Y			-270,000.00
7440	4801	C	E												U		Y			1,227,129.92
7440	4901	C	E												U		Y			4,722.50
															Line Number Total:					961,852.42
8693	4902	C	E						DISC						U		Y			5,155,362.61
9000	4902	C	E						DISC						U		Y			5,155,362.61
9502	4801	C	E												U		Y			1,227,129.92
9502	4901	C	E												U		Y			4,722.50
															Line Number Total:					1,231,852.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -07 /08 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 514-00-0206

1000	Total new obligations	428,096,415.68
2140	Unobligated balance carried forward, start of year	15,038,403.58
2210	Resources available from recoveries of prior year obligations	464,958.63
2398	Unobligated balance expiring or withdrawn	-256,488,105.58
2440	Unobligated balance carried forward, end of year	4,492,890.37
4000	Appropriation	676,727,000.00
4035	Appropriation permanently reduced	-5,384,289.00
4200	Transferred from other accounts [Treas Acct]	280,000.00
5800	Offsetting collections (cash)	1,072,808.17
5810	Change in uncollected customer payments from Federal sources (unexpired)	378,530.25
5862	Transferred from other accounts [Treas Acct]	500,000.00
7240	Obligated balance, start of year	100,347,788.55
7320	Total outlays (gross)	-328,040,627.78
7340	Adjustments in expired accounts (net)	-852,903.59
7410	Change in uncollected customer payments from Federal sources (expired)	107,358.38
7440	Obligated balance, end of year	198,814,542.36
8690	Outlays from new discretionary authority	252,059,133.22
8693	Outlays from discretionary balances	75,981,494.56
8800	Federal sources	-1,146,115.13
8840	Non-Federal sources	-34,051.42
8896	Portion of offsetting collections (cash) credited to expired accounts	107,358.38
9000	Outlays	326,860,461.23
9502	Unpaid obligation, end of year	203,092,681.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Broadcasting Capital Improvements
Budget Account Id: 514-00-0204 Treasury Account Id: 95- - /X -0204 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-29,523,869.64
1000	4801	C	E												U		N			19,570,105.24
1000	4802	C	B						DISC	BAL					U		N			-8,787.00
1000	4802	D	E						DISC	BAL					U		N			-8,787.00
1000	4881	C	E												U		N			7,964.06
1000	4901	C	B												U		N			-948,436.94
1000	4901	D	E												U		N			-5,687.46
1000	4902	C	E						DISC	BAL					U		N			17,294,789.90
															Line Number Total:					6,377,291.16
2140	4201	D	B												U		N			54,038,387.63
2140	4801	C	B												U		N			-29,523,869.64
2140	4802	C	B						DISC	BAL					U		N			-8,787.00
2140	4901	C	B												U		N			-948,436.94
															Line Number Total:					23,557,294.05
2210	4871	D	E												U		N			64,273.09
2440	4450	C	E												U		N			64,273.09
2440	4510	C	E			A									U		N			2,703,725.06
2440	4610	C	E												U		N			22,476,845.16
2440	4700	C	E												U		N			2,660,373.67
															Line Number Total:					27,905,216.98
4000	4119	D	E	P	110161				DISC				X		U		N	1		10,748,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-87,059.00
7240	4801	C	B												U		N			29,523,869.64
7240	4901	C	B												U		N			948,436.94
															Line Number Total:					30,472,306.58
7320	4802	C	B						DISC	BAL					U		N			8,787.00
7320	4802	D	E						DISC	BAL					U		N			8,787.00
7320	4902	C	E						DISC	BAL					U		N			-17,294,789.90
															Line Number Total:					-17,277,215.90
7440	4801	C	E												U		N			19,570,105.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Broadcasting Capital Improvements
Budget Account Id: 514-00-0204 Treasury Account Id: 95- - /X -0204 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												U		N			-64,273.09
7440	4881	C	E												U		N			7,964.06
7440	4901	D	E												U		N			-5,687.46
															Line Number Total:					19,508,108.75
8693	4802	C	B						DISC	BAL					U		N			-8,787.00
8693	4802	D	E						DISC	BAL					U		N			-8,787.00
8693	4902	C	E						DISC	BAL					U		N			17,294,789.90
															Line Number Total:					17,277,215.90
9000	4802	C	B						DISC	BAL					U		N			-8,787.00
9000	4802	D	E						DISC	BAL					U		N			-8,787.00
9000	4902	C	E						DISC	BAL					U		N			17,294,789.90
															Line Number Total:					17,277,215.90
9502	4801	C	E												U		N			19,570,105.24
9502	4871	D	E												U		N			-64,273.09
9502	4881	C	E												U		N			7,964.06
9502	4901	D	E												U		N			-5,687.46
															Line Number Total:					19,508,108.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Broadcasting Capital Improvements
Budget Account Id: 514-00-0204 Treasury Account Id: 95- -05 /06 -0204 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			46,829.36
7240	4901	C	B												E		N			36,117.74
															Line Number Total:					82,947.10
7320	4802	D	B						DISC						E		N			-1,027.68
7320	4802	D	E						DISC						E		N			1,027.68
7320	4902	C	E						DISC						E		N			-199.70
															Line Number Total:					-199.70
7340	4801	C	B												E		N			-46,829.36
7340	4801	C	E												E		N			48,189.29
7340	4802	D	B						DISC						E		N			1,027.68
7340	4802	D	E						DISC						E		N			-1,027.68
7340	4881	C	E												E		N			29,356.76
7340	4901	C	B												E		N			-36,117.74
7340	4901	C	E												E		N			36,117.74
7340	4902	C	E						DISC						E		N			199.70
															Line Number Total:					30,916.39
7440	4801	C	E												E		N			48,189.29
7440	4881	C	E												E		N			29,356.76
7440	4901	C	E												E		N			36,117.74
															Line Number Total:					113,663.79
8693	4802	D	B						DISC						E		N			1,027.68
8693	4802	D	E						DISC						E		N			-1,027.68
8693	4902	C	E						DISC						E		N			199.70
															Line Number Total:					199.70
9000	4802	D	B						DISC						E		N			1,027.68
9000	4802	D	E						DISC						E		N			-1,027.68
9000	4902	C	E						DISC						E		N			199.70
															Line Number Total:					199.70
9502	4801	C	E												E		N			48,189.29
9502	4881	C	E												E		N			29,356.76
9502	4901	C	E												E		N			36,117.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Broadcasting Capital Improvements
Budget Account Id: 514-00-0204 Treasury Account Id: 95- -05 /06 -0204 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	113,663.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Broadcasting Capital Improvements
Budget Account Id: 514-00-0204 Treasury Account Id: 95- -05 /06 -0204 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 514-00-0204

1000	Total new obligations	6,377,291.16
2140	Unobligated balance carried forward, start of year	23,557,294.05
2210	Resources available from recoveries of prior year obligations	64,273.09
2440	Unobligated balance carried forward, end of year	27,905,216.98
4000	Appropriation	10,748,000.00
4035	Appropriation permanently reduced	-87,059.00
7240	Obligated balance, start of year	30,555,253.68
7320	Total outlays (gross)	-17,277,415.60
7340	Adjustments in expired accounts (net)	30,916.39
7440	Obligated balance, end of year	19,621,772.54
8693	Outlays from discretionary balances	17,277,415.60
9000	Outlays	17,277,415.60
9502	Unpaid obligation, end of year	19,621,772.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Broadcasting to Cuba
Budget Account Id: 514-00-0208 Treasury Account Id: 95- - /X -0208 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,732,359.75
1000	4801	C	E												U		N			2,429,346.14
1000	4881	C	E												U		N			0.52
1000	4902	C	E						DISC	BAL					U		N			303,013.61
															Line Number Total:					0.52
2140	4201	D	B												U		N			2,773,040.04
2140	4801	C	B												U		N			-2,732,359.75
															Line Number Total:					40,680.29
2210	4871	D	E												U		N			11,000.37
2440	4450	C	E												U		N			11,000.37
2440	4510	C	E			A									U		N			40,680.29
2440	4610	D	E												U		N			-0.52
															Line Number Total:					51,680.14
7240	4801	C	B												U		N			2,732,359.75
7320	4902	C	E						DISC	BAL					U		N			-303,013.61
7440	4801	C	E												U		N			2,429,346.14
7440	4871	D	E												U		N			-11,000.37
7440	4881	C	E												U		N			0.52
															Line Number Total:					2,418,346.29
8693	4902	C	E						DISC	BAL					U		N			303,013.61
9000	4902	C	E						DISC	BAL					U		N			303,013.61
9502	4801	C	E												U		N			2,429,346.14
9502	4871	D	E												U		N			-11,000.37
9502	4881	C	E												U		N			0.52
															Line Number Total:					2,418,346.29

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Broadcasting to Cuba
Budget Account Id: 514-00-0208 Treasury Account Id: 95- - /X -0208 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 514-00-0208

1000	Total new obligations	0.52
2140	Unobligated balance carried forward, start of year	40,680.29
2210	Resources available from recoveries of prior year obligations	11,000.37
2440	Unobligated balance carried forward, end of year	51,680.14
7240	Obligated balance, start of year	2,732,359.75
7320	Total outlays (gross)	-303,013.61
7440	Obligated balance, end of year	2,418,346.29
8693	Outlays from discretionary balances	303,013.61
9000	Outlays	303,013.61
9502	Unpaid obligation, end of year	2,418,346.29

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Buying Power Maintenance
Budget Account Id: 514-00-1147 Treasury Account Id: 95- - /X -1147 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			500,000.00
5861	4170	C	E	S	103236				DISC		95	0206			U		N			-500,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Buying Power Maintenance
Budget Account Id: 514-00-1147 Treasury Account Id: 95- - /X -1147 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 514-00-1147

2140	Unobligated balance carried forward, start of year	500,000.00
5861	Transferred to other accounts [Treas Acct]	-500,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Foreign Service National Separation Liability Trust Fund
Budget Account Id: 514-00-8285 Treasury Account Id: 95- - /X -8285 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-26,399.35
1000	4801	C	E												U		N			26,753.37
1000	4902	C	E						DISC	BAL					U		N			577,340.99
															Line Number Total:					577,695.01
2140	4201	D	B												U		N			6,588,006.80
2140	4801	C	B												U		N			-26,399.35
															Line Number Total:					6,561,607.45
2440	4450	C	E												U		N			5,983,745.45
2440	4610	C	E												U		N			166.99
															Line Number Total:					5,983,912.44
7240	4801	C	B												U		N			26,399.35
7320	4902	C	E						DISC	BAL					U		N			-577,340.99
7440	4801	C	E												U		N			26,753.37
8693	4902	C	E						DISC	BAL					U		N			577,340.99
9000	4902	C	E						DISC	BAL					U		N			577,340.99
9502	4801	C	E												U		N			26,753.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Foreign Service National Separation Liability Trust Fund
Budget Account Id: 514-00-8285 Treasury Account Id: 95- - /X -8285 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 514-00-8285

1000	Total new obligations	577,695.01
2140	Unobligated balance carried forward, start of year	6,561,607.45
2440	Unobligated balance carried forward, end of year	5,983,912.44
7240	Obligated balance, start of year	26,399.35
7320	Total outlays (gross)	-577,340.99
7440	Obligated balance, end of year	26,753.37
8693	Outlays from discretionary balances	577,340.99
9000	Outlays	577,340.99
9502	Unpaid obligation, end of year	26,753.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Central Intelligence Agency
Budget Bureau: Central Intelligence Agency
Budget Account: Payment to Central Intelligence Agency Retirement and Disability
Budget Account Id: 316-00-3400 Treasury Account Id: 56- - /08 -3400 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND						U		Y			262,500,000.00
6000	4119	D	E	P	110116				MAND						U		Y	1		262,500,000.00
7320	4902	C	E						MAND						U		Y			-262,500,000.00
8697	4902	C	E						MAND						U		Y			262,500,000.00
9000	4902	C	E						MAND						U		Y			262,500,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Central Intelligence Agency
Budget Bureau: Central Intelligence Agency
Budget Account: Payment to Central Intelligence Agency Retirement and Disability
Budget Account Id: 316-00-3400 Treasury Account Id: 56- - /08 -3400 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 316-00-3400

1000	Total new obligations	262,500,000.00
6000	Appropriation	262,500,000.00
7320	Total outlays (gross)	-262,500,000.00
8697	Outlays from new mandatory authority	262,500,000.00
9000	Outlays	262,500,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /03 -3850 -000-0
FACTS II User: MATTHEW S HENSLEY - (304) 480-7022 - matthew.hensley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	B						DISC						E		N			59,000.00
7320	4802	C	E						DISC						E		N			-59,000.00
															Line Number Total:					0.00
7340	4802	C	B						DISC						E		N			-59,000.00
7340	4802	C	E						DISC						E		N			59,000.00
															Line Number Total:					0.00
8693	4802	C	B						DISC						E		N			-59,000.00
8693	4802	C	E						DISC						E		N			59,000.00
															Line Number Total:					0.00
9000	4802	C	B						DISC						E		N			-59,000.00
9000	4802	C	E						DISC						E		N			59,000.00
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /04 -3850 -000-0
FACTS II User: MATTHEW S HENSLEY - (304) 480-7022 - matthew.hensley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			55,817.82
7340	4801	C	B												E		N			-55,817.82
7340	4801	C	E												E		N			55,817.82
															Line Number Total:					0.00
7440	4801	C	E												E		N			55,817.82
9502	4801	C	E												E		N			55,817.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /05 -3850 -000-0
FACTS II User: MATTHEW S HENSLEY - (304) 480-7022 - matthew.hensley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			97,301.43
7240	4901	C	B												E		N			11,651.12
															Line Number Total:					108,952.55
7320	4902	C	E						DISC						E		N			-4,500.00
7340	4801	C	B												E		N			-97,301.43
7340	4801	C	E												E		N			99,952.55
7340	4871	D	E												E		N			-72,787.09
7340	4901	C	B												E		N			-11,651.12
7340	4901	C	E												E		N			4,500.00
7340	4902	C	E						DISC						E		N			4,500.00
															Line Number Total:					-72,787.09
7440	4801	C	E												E		N			99,952.55
7440	4871	D	E												E		N			-72,787.09
7440	4901	C	E												E		N			4,500.00
															Line Number Total:					31,665.46
8693	4902	C	E						DISC						E		N			4,500.00
9000	4902	C	E						DISC						E		N			4,500.00
9502	4801	C	E												E		N			99,952.55
9502	4871	D	E												E		N			-72,787.09
9502	4901	C	E												E		N			4,500.00
															Line Number Total:					31,665.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /06 -3850 -000-0
FACTS II User: MATTHEW S HENSLEY - (304) 480-7022 - matthew.hensley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			127,719.02
7240	4901	C	B												E		N			287.14
															Line Number Total:					128,006.16
7320	4902	C	E						DISC						E		N			-13,427.82
7340	4801	C	B												E		N			-127,719.02
7340	4801	C	E												E		N			108,127.32
7340	4871	D	E												E		N			-53,898.02
7340	4881	C	E												E		N			2,309.13
7340	4901	C	B												E		N			-287.14
7340	4901	C	E												E		N			6,451.02
7340	4902	C	E						DISC						E		N			13,427.82
															Line Number Total:					-51,588.89
7440	4801	C	E												E		N			108,127.32
7440	4871	D	E												E		N			-53,898.02
7440	4881	C	E												E		N			2,309.13
7440	4901	C	E												E		N			6,451.02
															Line Number Total:					62,989.45
8693	4902	C	E						DISC						E		N			13,427.82
9000	4902	C	E						DISC						E		N			13,427.82
9502	4801	C	E												E		N			108,127.32
9502	4871	D	E												E		N			-53,898.02
9502	4881	C	E												E		N			2,309.13
9502	4901	C	E												E		N			6,451.02
															Line Number Total:					62,989.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /07 -3850 -000-0
FACTS II User: MATTHEW S HENSLEY - (304) 480-7022 - matthew.hensley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			985,293.26
7240	4901	C	B												E		N			572,536.36
															Line Number Total:					1,557,829.62
7320	4902	C	E						DISC						E		N			-939,757.32
7340	4801	C	B												E		N			-985,293.26
7340	4801	C	E												E		N			559,850.97
7340	4871	D	E												E		N			-39,945.86
7340	4881	C	E												E		N			21,725.49
7340	4901	C	B												E		N			-572,536.36
7340	4901	C	E												E		N			58,221.33
7340	4902	C	E						DISC						E		N			939,757.32
															Line Number Total:					-18,220.37
7440	4801	C	E												E		N			559,850.97
7440	4871	D	E												E		N			-39,945.86
7440	4881	C	E												E		N			21,725.49
7440	4901	C	E												E		N			58,221.33
															Line Number Total:					599,851.93
8693	4902	C	E						DISC						E		N			939,757.32
9000	4902	C	E						DISC						E		N			939,757.32
9502	4801	C	E												E		N			559,850.97
9502	4871	D	E												E		N			-39,945.86
9502	4881	C	E												E		N			21,725.49
9502	4901	C	E												E		N			58,221.33
															Line Number Total:					599,851.93

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /08 -3850 -000-0
FACTS II User: MATTHEW S HENSLEY - (304) 480-7022 - matthew.hensley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			1,307,645.59
1000	4901	C	E												U		Y			331,943.65
1000	4902	C	E						DISC						U		Y			3,259,634.97
															Line Number Total:					4,899,224.21
2398	4610	C	E												U		Y			-4,342,979.79
2398	4700	C	E												U		Y			-21,000.00
															Line Number Total:					-4,363,979.79
4000	4119	D	E	P	110092				DISC				X		U		Y	1		9,113,053.00
4000	4119	D	E	P	110161				DISC				X		U		Y	1		146,796.00
4000	4119	D	E	P	999999				DISC				X		U		Y	1		150,151.00
															Line Number Total:					9,410,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-146,796.00
7320	4902	C	E						DISC						U		Y			-3,259,634.97
7440	4801	C	E												U		Y			1,307,645.59
7440	4901	C	E												U		Y			331,943.65
															Line Number Total:					1,639,589.24
8690	4902	C	E						DISC						U		Y			3,259,634.97
9000	4902	C	E						DISC						U		Y			3,259,634.97
9502	4801	C	E												U		Y			1,307,645.59
9502	4901	C	E												U		Y			331,943.65
															Line Number Total:					1,639,589.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /X -3851 -000-0
FACTS II User: MATTHEW S HENSLEY - (304) 480-7022 - matthew.hensley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			844,145.00
2440	4610	C	E												U		N			844,145.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- -02 /03 -3850 -000-0
FACTS II User: MATTHEW S HENSLEY - (304) 480-7022 - matthew.hensley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,978.30
7340	4801	C	B												E		N			-1,978.30
7340	4801	C	E												E		N			1,978.30
7340	4871	D	E												E		N			-1,978.30
															Line Number Total:					-1,978.30
7440	4801	C	E												E		N			1,978.30
7440	4871	D	E												E		N			-1,978.30
															Line Number Total:					0.00
9502	4801	C	E												E		N			1,978.30
9502	4871	D	E												E		N			-1,978.30
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- -02 /03 -3850 -000-0
FACTS II User: MATTHEW S HENSLEY - (304) 480-7022 - matthew.hensley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 510-00-3850

1000	Total new obligations	4,899,224.21
2140	Unobligated balance carried forward, start of year	844,145.00
2398	Unobligated balance expiring or withdrawn	-4,363,979.79
2440	Unobligated balance carried forward, end of year	844,145.00
4000	Appropriation	9,410,000.00
4035	Appropriation permanently reduced	-146,796.00
7240	Obligated balance, start of year	1,852,584.45
7320	Total outlays (gross)	-4,217,320.11
7340	Adjustments in expired accounts (net)	-144,574.65
7440	Obligated balance, end of year	2,389,913.90
8690	Outlays from new discretionary authority	3,259,634.97
8693	Outlays from discretionary balances	957,685.14
9000	Outlays	4,217,320.11
9502	Unpaid obligation, end of year	2,389,913.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Christopher Columbus Fellowship Foundation
Budget Bureau: Christopher Columbus Fellowship Foundation
Budget Account: Payment to the Christopher Columbus Fellowship Foundation
Budget Account Id: 465-00-0100 Treasury Account Id: 76- - /X -0100 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			12,001.98
1000	4901	C	E												U		N			5,452.55
1000	4902	C	E						DISC	NEW					U		N			132,143.30
															Line Number Total:					149,597.83
2440	4510	C	E			S									U		N			300,000.00
2440	4610	C	E												U		N			150,402.17
															Line Number Total:					450,402.17
4000	4119	D	E	P	110161				DISC				X		U		N	1		600,000.00
7320	4902	C	E						DISC	NEW					U		N			-132,143.30
7440	4801	C	E												U		N			12,001.98
7440	4901	C	E												U		N			5,452.55
															Line Number Total:					17,454.53
8690	4902	C	E						DISC	NEW					U		N			132,143.30
9000	4902	C	E						DISC	NEW					U		N			132,143.30
9502	4801	C	E												U		N			12,001.98
9502	4901	C	E												U		N			5,452.55
															Line Number Total:					17,454.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Christopher Columbus Fellowship Foundation
Budget Bureau: Christopher Columbus Fellowship Foundation
Budget Account: Payment to the Christopher Columbus Fellowship Foundation
Budget Account Id: 465-00-0100 Treasury Account Id: 76- - /X -0100 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 465-00-0100

1000	Total new obligations	149,597.83
2440	Unobligated balance carried forward, end of year	450,402.17
4000	Appropriation	600,000.00
7320	Total outlays (gross)	-132,143.30
7440	Obligated balance, end of year	17,454.53
8690	Outlays from new discretionary authority	132,143.30
9000	Outlays	132,143.30
9502	Unpaid obligation, end of year	17,454.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Christopher Columbus Fellowship Foundation
Budget Bureau: Christopher Columbus Fellowship Foundation
Budget Account: Christopher Columbus Fellowship Foundation
Budget Account Id: 465-00-8187 Treasury Account Id: 76- - /X -8187 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			1,735.93
1000	4901	C	B												U		N			-14,376.43
1000	4902	C	E						MAND	BAL					U		N			60,476.80
															Line Number Total:					47,836.30
2140	4201	D	B												U		N			631,813.05
2140	4901	C	B												U		N			-14,376.43
															Line Number Total:					617,436.62
2210	4871	D	E												U		N			1,735.93
2440	4620	C	E												U		N			585,470.20
6026	4114	D	E	P	102281				MAND						U		N	7		14,133.95
7240	4901	C	B												U		N			14,376.43
7320	4902	C	E						MAND	BAL					U		N			-60,476.80
7440	4801	C	E												U		N			1,735.93
7440	4871	D	E												U		N			-1,735.93
															Line Number Total:					0.00
8698	4902	C	E						MAND	BAL					U		N			60,476.80
9000	4902	C	E						MAND	BAL					U		N			60,476.80
9202	1610	D	E												U		N			504,000.00
9502	4801	C	E												U		N			1,735.93
9502	4871	D	E												U		N			-1,735.93
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Christopher Columbus Fellowship Foundation
Budget Bureau: Christopher Columbus Fellowship Foundation
Budget Account: Christopher Columbus Fellowship Foundation
Budget Account Id: 465-00-8187 Treasury Account Id: 76- - /X -8187 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 465-00-8187

1000	Total new obligations	47,836.30
2140	Unobligated balance carried forward, start of year	617,436.62
2210	Resources available from recoveries of prior year obligations	1,735.93
2440	Unobligated balance carried forward, end of year	585,470.20
6026	Appropriation (trust fund)	14,133.95
7240	Obligated balance, start of year	14,376.43
7320	Total outlays (gross)	-60,476.80
7440	Obligated balance, end of year	0.00
8698	Outlays from mandatory balances	60,476.80
9000	Outlays	60,476.80
9202	Total investments, end of year: Federal securities: Par value	504,000.00
9502	Unpaid obligation, end of year	0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses [Commission of Fine Arts]
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /04 -2600 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			18,920.43
7340	4801	C	B												E		N			-18,920.43
7340	4801	C	E												E		N			18,920.43
															Line Number Total:					0.00
7440	4801	C	E												E		N			18,920.43
9502	4801	C	E												E		N			18,920.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses [Commission of Fine Arts]
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /05 -2600 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			24.01
7340	4801	C	B												E		N			-24.01
7340	4801	C	E												E		N			24.01
															Line Number Total:					0.00
7440	4801	C	E												E		N			24.01
9502	4801	C	E												E		N			24.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses [Commission of Fine Arts]
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /06 -2600 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			106,088.53
7320	4902	C	E						DISC						E		N			-2,703.00
7340	4801	C	B												E		N			-106,088.53
7340	4801	C	E												E		N			106,088.53
7340	4902	C	E						DISC						E		N			2,703.00
															Line Number Total:					2,703.00
7440	4801	C	E												E		N			106,088.53
8693	4902	C	E						DISC						E		N			2,703.00
9000	4902	C	E						DISC						E		N			2,703.00
9502	4801	C	E												E		N			106,088.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses [Commission of Fine Arts]
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /07 -2600 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			47,803.35
7240	4901	C	B												E		N			79,070.39
															Line Number Total:					126,873.74
7320	4902	C	E						DISC						E		N			-104,371.93
7340	4801	C	B												E		N			-47,803.35
7340	4801	C	E												E		N			22,485.25
7340	4881	C	E												E		N			100,000.00
7340	4901	C	B												E		N			-79,070.39
7340	4901	C	E												E		N			14,896.00
7340	4902	C	E						DISC						E		N			104,371.93
															Line Number Total:					114,879.44
7440	4801	C	E												E		N			22,485.25
7440	4881	C	E												E		N			100,000.00
7440	4901	C	E												E		N			14,896.00
															Line Number Total:					137,381.25
8693	4902	C	E						DISC						E		N			104,371.93
9000	4902	C	E						DISC						E		N			104,371.93
9502	4801	C	E												E		N			22,485.25
9502	4881	C	E												E		N			100,000.00
9502	4901	C	E												E		N			14,896.00
															Line Number Total:					137,381.25

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses [Commission of Fine Arts]
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /08 -2600 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			167,323.47
1000	4901	C	E												U		Y			38,334.84
1000	4902	C	E						DISC						U		Y			617,644.97
															Line Number Total:					823,303.28
2398	4610	C	E												U		Y			-1,211,776.92
2398	4700	C	E												U		Y			-24,284.80
															Line Number Total:					-1,236,061.72
4000	4119	D	E	P	108108				DISC				X		U		Y	1		2,059,365.00
7320	4902	C	E						DISC						U		Y			-617,644.97
7440	4801	C	E												U		Y			167,323.47
7440	4901	C	E												U		Y			38,334.84
															Line Number Total:					205,658.31
8690	4902	C	E						DISC						U		Y			617,644.97
9000	4902	C	E						DISC						U		Y			617,644.97
9502	4801	C	E												U		Y			167,323.47
9502	4901	C	E												U		Y			38,334.84
															Line Number Total:					205,658.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses [Commission of Fine Arts]
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /X -2600 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			1,912.78
2440	4450	C	E												U		N			1,912.78
2440	4510	D	E			A									U		N			-1,912.78
2440	4610	C	E												U		N			1,912.78
															Line Number Total:					1,912.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses [Commission of Fine Arts]
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /X -2600 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 323-00-2600

1000	Total new obligations	823,303.28
2140	Unobligated balance carried forward, start of year	1,912.78
2398	Unobligated balance expiring or withdrawn	-1,236,061.72
2440	Unobligated balance carried forward, end of year	1,912.78
4000	Appropriation	2,059,365.00
7240	Obligated balance, start of year	251,906.71
7320	Total outlays (gross)	-724,719.90
7340	Adjustments in expired accounts (net)	117,582.44
7440	Obligated balance, end of year	468,072.53
8690	Outlays from new discretionary authority	617,644.97
8693	Outlays from discretionary balances	107,074.93
9000	Outlays	724,719.90
9502	Unpaid obligation, end of year	468,072.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: National Capital Arts and Cultural Affairs
Budget Account Id: 323-00-2602 Treasury Account Id: 95- - /08 -2602 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2398	4610	C	E												U		Y			-8,367,400.00
4000	4119	D	E	P	108108				DISC				X		U		Y	1		8,367,400.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: National Capital Arts and Cultural Affairs
Budget Account Id: 323-00-2602 Treasury Account Id: 95- - /08 -2602 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 323-00-2602

2398	Unobligated balance expiring or withdrawn	-8,367,400.00
4000	Appropriation	8,367,400.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses [Commission on Civil Rights]
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /03 -1900 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			25,703.42
7340	4901	C	B												E		N			-25,703.42
7340	4901	C	E												E		N			25,703.42
															Line Number Total:					0.00
7440	4901	C	E												E		N			25,703.42
9502	4901	C	E												E		N			25,703.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses [Commission on Civil Rights]
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /04 -1900 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			60,511.45
7340	4901	C	B												E		N			-60,511.45
7340	4901	C	E												E		N			60,511.45
															Line Number Total:					0.00
7440	4901	C	E												E		N			60,511.45
9502	4901	C	E												E		N			60,511.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses [Commission on Civil Rights]
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /05 -1900 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B												E		N			-13,111.13
7240	4901	C	B												E		N			273,671.58
															Line Number Total:					260,560.45
7320	4902	C	E						DISC						E		N			-468.00
7340	4801	D	B												E		N			13,111.13
7340	4901	C	B												E		N			-273,671.58
7340	4901	C	E												E		N			260,092.45
7340	4902	C	E						DISC						E		N			468.00
7340	4981	C	E												E		N			468.00
															Line Number Total:					468.00
7440	4901	C	E												E		N			260,092.45
7440	4981	C	E												E		N			468.00
															Line Number Total:					260,560.45
8693	4902	C	E						DISC						E		N			468.00
9000	4902	C	E						DISC						E		N			468.00
9502	4901	C	E												E		N			260,092.45
9502	4981	C	E												E		N			468.00
															Line Number Total:					260,560.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses [Commission on Civil Rights]
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /06 -1900 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			224,157.38
7240	4901	C	B												E		N			20,889.71
															Line Number Total:					245,047.09
7320	4902	C	E						DISC						E		N			-95,723.05
7340	4801	C	B												E		N			-224,157.38
7340	4801	C	E												E		N			136,077.60
7340	4881	C	E												E		N			83,322.81
7340	4901	C	B												E		N			-20,889.71
7340	4901	C	E												E		N			13,244.63
7340	4902	C	E						DISC						E		N			95,723.05
7340	4981	C	E												E		N			1,776.42
															Line Number Total:					85,097.42
7440	4801	C	E												E		N			136,077.60
7440	4881	C	E												E		N			83,322.81
7440	4901	C	E												E		N			13,244.63
7440	4981	C	E												E		N			1,776.42
															Line Number Total:					234,421.46
8693	4902	C	E						DISC						E		N			95,723.05
8840	4972	D	E				X		DISC						E		N			-18.83
8896	4972	D	E				X		DISC						E		N			18.83
9000	4902	C	E						DISC						E		N			95,723.05
9000	4972	D	E				X		DISC						E		N			-18.83
															Line Number Total:					95,704.22
9502	4801	C	E												E		N			136,077.60
9502	4881	C	E												E		N			83,322.81
9502	4901	C	E												E		N			13,244.63
9502	4981	C	E												E		N			1,776.42
															Line Number Total:					234,421.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses [Commission on Civil Rights]
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /07 -1900 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			643,050.56
7240	4901	C	B												E		N			777,464.22
															Line Number Total:					1,420,514.78
7320	4902	C	E						DISC						E		N			-911,114.50
7340	4801	C	B												E		N			-643,050.56
7340	4801	C	E												E		N			562,770.40
7340	4871	D	E												E		N			-6,487.45
7340	4881	C	E												E		N			41,866.63
7340	4901	C	B												E		N			-777,464.22
7340	4901	C	E												E		N			261,270.80
7340	4901	D	E												E		N			-313,697.40
7340	4902	C	E						DISC						E		N			911,114.50
7340	4971	D	E												E		N			-149.25
7340	4981	C	E												E		N			9,846.38
															Line Number Total:					46,019.83
7440	4801	C	E												E		N			562,770.40
7440	4871	D	E												E		N			-6,487.45
7440	4881	C	E												E		N			41,866.63
7440	4901	C	E												E		N			261,270.80
7440	4901	D	E												E		N			-313,697.40
7440	4971	D	E												E		N			-149.25
7440	4981	C	E												E		N			9,846.38
															Line Number Total:					555,420.11
8693	4902	C	E						DISC						E		N			911,114.50
8800	4972	D	E				F		DISC						E		N			-356.49
8896	4972	D	E				F		DISC						E		N			356.49
9000	4902	C	E						DISC						E		N			911,114.50
9000	4972	D	E				F		DISC						E		N			-356.49
															Line Number Total:					910,758.01
9502	4801	C	E												E		N			562,770.40
9502	4871	D	E												E		N			-6,487.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses [Commission on Civil Rights]
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /07 -1900 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4881	C	E												E		N			41,866.63
9502	4901	C	E												E		N			261,270.80
9502	4901	D	E												E		N			-313,697.40
9502	4971	D	E												E		N			-149.25
9502	4981	C	E												E		N			9,846.38
															Line Number Total:					555,420.11

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses [Commission on Civil Rights]
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /08 -1900 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			417,521.77
1000	4901	C	E												U		Y			4,754.54
1000	4902	C	E						DISC						U		Y			3,459,990.49
															Line Number Total:					3,882,266.80
2398	4510	C	E			S									U		Y			-4,138,764.00
2398	4610	C	E												U		Y			-209,993.38
2398	4700	C	E												U		Y			-228,975.82
															Line Number Total:					-4,577,733.20
4000	4119	D	E	P	110161				DISC				X		U		Y	1		8,460,000.00
7320	4902	C	E						DISC						U		Y			-3,459,990.49
7440	4801	C	E												U		Y			417,521.77
7440	4901	C	E												U		Y			4,754.54
															Line Number Total:					422,276.31
8690	4902	C	E						DISC						U		Y			3,459,990.49
9000	4902	C	E						DISC						U		Y			3,459,990.49
9502	4801	C	E												U		Y			417,521.77
9502	4901	C	E												U		Y			4,754.54
															Line Number Total:					422,276.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses [Commission on Civil Rights]
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /08 -1900 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 326-00-1900

1000	Total new obligations	3,882,266.80
2398	Unobligated balance expiring or withdrawn	-4,577,733.20
4000	Appropriation	8,460,000.00
7240	Obligated balance, start of year	2,012,337.19
7320	Total outlays (gross)	-4,467,296.04
7340	Adjustments in expired accounts (net)	131,585.25
7440	Obligated balance, end of year	1,558,893.20
8690	Outlays from new discretionary authority	3,459,990.49
8693	Outlays from discretionary balances	1,007,305.55
8800	Federal sources	-356.49
8840	Non-Federal sources	-18.83
8896	Portion of offsetting collections (cash) credited to expired accounts	375.32
9000	Outlays	4,466,920.72
9502	Unpaid obligation, end of year	1,558,893.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission on Ocean Policy
Budget Bureau: Commission on Ocean Policy
Budget Account: Salaries and Expenses [Commission on Ocean Policy]
Budget Account Id: 515-00-2955 Treasury Account Id: 48- - /X -2955 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			748,834.08
2398	4350	C	E						DISC						U		N	1		-748,834.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission on Ocean Policy
Budget Bureau: Commission on Ocean Policy
Budget Account: Salaries and Expenses [Commission on Ocean Policy]
Budget Account Id: 515-00-2955 Treasury Account Id: 48- - /X -2955 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 515-00-2955

2140	Unobligated balance carried forward, start of year	748,834.08
2398	Unobligated balance expiring or withdrawn	-748,834.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
Budget Account: Salaries and Expenses [Committee for Purchase from People who ar
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /03 -2000 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			108,337.21
7340	4801	C	B												E		N			-108,337.21
7340	4801	C	E												E		N			108,337.21
															Line Number Total:					0.00
7440	4801	C	E												E		N			108,337.21
9502	4801	C	E												E		N			108,337.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
Budget Account: Salaries and Expenses [Committee for Purchase from People who ar
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /04 -2000 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			77,132.87
7320	4902	C	E						DISC						E		N			-12,940.24
7340	4801	C	B												E		N			-77,132.87
7340	4801	C	E												E		N			64,192.63
7340	4902	C	E						DISC						E		N			12,940.24
															Line Number Total:					0.00
7440	4801	C	E												E		N			64,192.63
8693	4902	C	E						DISC						E		N			12,940.24
9000	4902	C	E						DISC						E		N			12,940.24
9502	4801	C	E												E		N			64,192.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
Budget Account: Salaries and Expenses [Committee for Purchase from People who ar
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /05 -2000 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			10,067.75
7240	4901	C	B												E		N			2,565.15
															Line Number Total:					12,632.90
7340	4801	C	B												E		N			-10,067.75
7340	4801	C	E												E		N			10,067.75
7340	4901	C	B												E		N			-2,565.15
7340	4901	C	E												E		N			2,565.15
															Line Number Total:					0.00
7440	4801	C	E												E		N			10,067.75
7440	4901	C	E												E		N			2,565.15
															Line Number Total:					12,632.90
9502	4801	C	E												E		N			10,067.75
9502	4901	C	E												E		N			2,565.15
															Line Number Total:					12,632.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
Budget Account: Salaries and Expenses [Committee for Purchase from People who ar
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /06 -2000 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			77,357.36
7240	4901	C	B												E		N			24,274.67
															Line Number Total:					101,632.03
7320	4902	C	E						DISC						E		N			-62,956.86
7340	4801	C	B												E		N			-77,357.36
7340	4801	C	E												E		N			32,344.03
7340	4901	C	B												E		N			-24,274.67
7340	4901	C	E												E		N			6,331.14
7340	4902	C	E						DISC						E		N			62,956.86
															Line Number Total:					0.00
7440	4801	C	E												E		N			32,344.03
7440	4901	C	E												E		N			6,331.14
															Line Number Total:					38,675.17
8693	4902	C	E						DISC						E		N			62,956.86
8800	4972	D	E				F		DISC						E		N			-4,335.00
8896	4972	D	E				F		DISC						E		N			4,335.00
9000	4902	C	E						DISC						E		N			62,956.86
9000	4972	D	E				F		DISC						E		N			-4,335.00
															Line Number Total:					58,621.86
9502	4801	C	E												E		N			32,344.03
9502	4901	C	E												E		N			6,331.14
															Line Number Total:					38,675.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
Budget Account: Salaries and Expenses [Committee for Purchase from People who ar
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /07 -2000 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			392,830.76
7240	4901	C	B												E		N			133,012.40
															Line Number Total:					525,843.16
7320	4902	C	E						DISC						E		N			-352,079.96
7320	4982	C	E						DISC						E		N			-1,481.03
															Line Number Total:					-353,560.99
7340	4801	C	B												E		N			-392,830.76
7340	4801	C	E												E		N			173,705.65
7340	4871	D	E												E		N			-2,019.65
7340	4881	C	E												E		N			794.16
7340	4901	C	B												E		N			-133,012.40
7340	4901	C	E												E		N			621.15
7340	4902	C	E						DISC						E		N			352,079.96
7340	4981	C	E												E		N			1,504.95
7340	4982	C	E						DISC						E		N			1,481.03
															Line Number Total:					2,324.09
7440	4801	C	E												E		N			173,705.65
7440	4871	D	E												E		N			-2,019.65
7440	4881	C	E												E		N			794.16
7440	4901	C	E												E		N			621.15
7440	4981	C	E												E		N			1,504.95
															Line Number Total:					174,606.26
8693	4902	C	E						DISC						E		N			352,079.96
8693	4982	C	E						DISC						E		N			1,481.03
															Line Number Total:					353,560.99
9000	4902	C	E						DISC						E		N			352,079.96
9000	4982	C	E						DISC						E		N			1,481.03
															Line Number Total:					353,560.99
9502	4801	C	E												E		N			173,705.65
9502	4871	D	E												E		N			-2,019.65
9502	4881	C	E												E		N			794.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
Budget Account: Salaries and Expenses [Committee for Purchase from People who ar
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /07 -2000 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												E		N			621.15
9502	4981	C	E												E		N			1,504.95
															Line Number Total:					174,606.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
Budget Account: Salaries and Expenses [Committee for Purchase from People who ar
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /08 -2000 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			4,575.16
1000	4901	C	E												U		Y			133,777.47
1000	4902	C	E						DISC						U		Y			1,904,067.85
															Line Number Total:					2,042,420.48
2398	4510	C	E			S									U		Y			-2,593,003.00
2398	4610	C	E												U		Y			-271,331.52
															Line Number Total:					-2,864,334.52
4000	4119	D	E	P	110161				DISC				X		U		Y	1		4,994,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-87,245.00
7320	4902	C	E						DISC						U		Y			-1,904,067.85
7440	4801	C	E												U		Y			4,575.16
7440	4901	C	E												U		Y			133,777.47
															Line Number Total:					138,352.63
8690	4902	C	E						DISC						U		Y			1,904,067.85
9000	4902	C	E						DISC						U		Y			1,904,067.85
9502	4801	C	E												U		Y			4,575.16
9502	4901	C	E												U		Y			133,777.47
															Line Number Total:					138,352.63

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
Budget Account: Salaries and Expenses [Committee for Purchase from People who ar
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /08 -2000 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 338-00-2000

1000	Total new obligations	2,042,420.48
2398	Unobligated balance expiring or withdrawn	-2,864,334.52
4000	Appropriation	4,994,000.00
4035	Appropriation permanently reduced	-87,245.00
7240	Obligated balance, start of year	825,578.17
7320	Total outlays (gross)	-2,333,525.94
7340	Adjustments in expired accounts (net)	2,324.09
7440	Obligated balance, end of year	536,796.80
8690	Outlays from new discretionary authority	1,904,067.85
8693	Outlays from discretionary balances	429,458.09
8800	Federal sources	-4,335.00
8896	Portion of offsetting collections (cash) credited to expired accounts	4,335.00
9000	Outlays	2,329,190.94
9502	Unpaid obligation, end of year	536,796.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /03 -1400 -000-0
FACTS II User: ANN RAESIDE - (405) 954-4282 - ann.raeside@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,800.00
7340	4801	C	B												E		N			-1,800.00
7340	4801	C	E												E		N			1,800.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,800.00
9502	4801	C	E												E		N			1,800.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /04 -1400 -000-0
FACTS II User: ANN RAESIDE - (405) 954-4282 - ann.raeside@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4982	C	E						DISC						E		N			-208.54
7340	4982	C	E						DISC						E		N			208.54
8693	4982	C	E						DISC						E		N			208.54
9000	4982	C	E						DISC						E		N			208.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /05 -1400 -000-0
FACTS II User: ANN RAESIDE - (405) 954-4282 - ann.raeside@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			95,283.07
7320	4902	C	E						DISC						E		N			-4,563.68
7320	4982	C	E						DISC						E		N			-28.32
															Line Number Total:					-4,592.00
7340	4801	C	B												E		N			-95,283.07
7340	4801	C	E												E		N			90,719.39
7340	4902	C	E						DISC						E		N			4,563.68
7340	4982	C	E						DISC						E		N			28.32
															Line Number Total:					28.32
7440	4801	C	E												E		N			90,719.39
8693	4902	C	E						DISC						E		N			4,563.68
8693	4982	C	E						DISC						E		N			28.32
															Line Number Total:					4,592.00
8800	4972	D	E				F		DISC						E		N			-4,420.00
8896	4972	D	E				F		DISC						E		N			4,420.00
9000	4902	C	E						DISC						E		N			4,563.68
9000	4972	D	E				F		DISC						E		N			-4,420.00
9000	4982	C	E						DISC						E		N			28.32
															Line Number Total:					172.00
9502	4801	C	E												E		N			90,719.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /06 -1400 -000-0
FACTS II User: ANN RAESIDE - (405) 954-4282 - ann.raeside@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			380,165.51
7240	4901	C	B												E		N			206,299.87
															Line Number Total:					586,465.38
7320	4902	C	E						DISC						E		N			-310,077.92
7320	4982	C	E						DISC						E		N			-90,586.52
															Line Number Total:					-400,664.44
7340	4801	C	B												E		N			-380,165.51
7340	4801	C	E												E		N			269,075.03
7340	4871	D	E												E		N			-121,433.02
7340	4901	C	B												E		N			-206,299.87
7340	4901	C	E												E		N			7,312.43
7340	4902	C	E						DISC						E		N			310,077.92
7340	4971	D	E												E		N			-7,117.00
7340	4982	C	E						DISC						E		N			90,586.52
															Line Number Total:					-37,963.50
7440	4801	C	E												E		N			269,075.03
7440	4871	D	E												E		N			-121,433.02
7440	4901	C	E												E		N			7,312.43
7440	4971	D	E												E		N			-7,117.00
															Line Number Total:					147,837.44
8693	4902	C	E						DISC						E		N			310,077.92
8693	4982	C	E						DISC						E		N			90,586.52
															Line Number Total:					400,664.44
8800	4972	D	E				F		DISC						E		N			-202,481.87
8896	4972	D	E				F		DISC						E		N			202,481.87
9000	4902	C	E						DISC						E		N			310,077.92
9000	4972	D	E				F		DISC						E		N			-202,481.87
9000	4982	C	E						DISC						E		N			90,586.52
															Line Number Total:					198,182.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /06 -1400 -000-0
FACTS II User: ANN RAESIDE - (405) 954-4282 - ann.raeside@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												E		N			269,075.03
9502	4871	D	E												E		N			-121,433.02
9502	4901	C	E												E		N			7,312.43
9502	4971	D	E												E		N			-7,117.00
															Line Number Total:					147,837.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /07 -1400 -000-0
FACTS II User: ANN RAESIDE - (405) 954-4282 - ann.raeside@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-950.00
7240	4251	D	B				F		DISC						E		N			-73,467.00
7240	4801	C	B												E		N			5,856,479.77
7240	4901	C	B												E		N			5,015,957.28
																Line Number Total:				10,798,020.05
7320	4802	C	B						DISC						E		N			131,141.85
7320	4802	C	E						DISC						E		N			-69,805.13
7320	4902	C	E						DISC						E		N			-4,488,864.41
7320	4982	C	E						DISC						E		N			-3,376,378.50
																Line Number Total:				-7,803,906.19
7340	4801	C	B												E		N			-5,856,479.77
7340	4801	C	E												E		N			3,925,777.34
7340	4802	C	B						DISC						E		N			-131,141.85
7340	4802	C	E						DISC						E		N			69,805.13
7340	4871	D	E												E		N			-595,597.52
7340	4881	C	E												E		N			30,088.27
7340	4901	C	B												E		N			-5,015,957.28
7340	4901	C	E												E		N			2,718,563.32
7340	4902	C	E						DISC						E		N			4,488,864.41
7340	4971	D	E												E		N			-2,603,142.40
7340	4981	C	E												E		N			194.86
7340	4982	C	E						DISC						E		N			3,376,378.50
																Line Number Total:				407,353.01
7410	4221	D	B				F		DISC						E		N			950.00
7410	4251	D	B				F		DISC						E		N			73,467.00
																Line Number Total:				74,417.00
7440	4801	C	E												E		N			3,925,777.34
7440	4871	D	E												E		N			-595,597.52
7440	4881	C	E												E		N			30,088.27
7440	4901	C	E												E		N			2,718,563.32
7440	4971	D	E												E		N			-2,603,142.40
7440	4981	C	E												E		N			194.86
																Line Number Total:				3,475,883.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /07 -1400 -000-0
FACTS II User: ANN RAESIDE - (405) 954-4282 - ann.raeside@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-131,141.85
8693	4802	C	E						DISC						E		N			69,805.13
8693	4902	C	E						DISC						E		N			4,488,864.41
8693	4982	C	E						DISC						E		N			3,376,378.50
															Line Number Total:					7,803,906.19
8800	4222	D	B				F		DISC						E		N			10,001.00
8800	4252	D	E				F		DISC						E		N			-84,418.00
8800	4972	D	E				F		DISC						E		N			-218,840.17
															Line Number Total:					-293,257.17
8896	4222	D	B				F		DISC						E		N			-10,001.00
8896	4252	D	E				F		DISC						E		N			84,418.00
8896	4972	D	E				F		DISC						E		N			218,840.17
															Line Number Total:					293,257.17
9000	4222	D	B				F		DISC						E		N			10,001.00
9000	4252	D	E				F		DISC						E		N			-84,418.00
9000	4802	C	B						DISC						E		N			-131,141.85
9000	4802	C	E						DISC						E		N			69,805.13
9000	4902	C	E						DISC						E		N			4,488,864.41
9000	4972	D	E				F		DISC						E		N			-218,840.17
9000	4982	C	E						DISC						E		N			3,376,378.50
															Line Number Total:					7,510,649.02
9502	4801	C	E												E		N			3,925,777.34
9502	4871	D	E												E		N			-595,597.52
9502	4881	C	E												E		N			30,088.27
9502	4901	C	E												E		N			2,718,563.32
9502	4971	D	E												E		N			-2,603,142.40
9502	4981	C	E												E		N			194.86
															Line Number Total:					3,475,883.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /08 -1400 -000-0
FACTS II User: ANN RAESIDE - (405) 954-4282 - ann.raeside@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			11,526,871.49
1000	4802	C	E						DISC						U		Y			170,026.43
1000	4901	C	E												U		Y			5,654,485.97
1000	4902	C	E						DISC						U		Y			40,105,387.15
																Line Number Total:				57,456,771.04
2398	4510	C	E			A									U		Y			-45,950,000.00
2398	4610	C	E												U		Y			-7,914,455.95
																Line Number Total:				-53,864,455.95
4000	4119	D	E	P	110161				DISC				X		U		Y	1		112,050,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-784,350.00
5800	4252	D	E				F		DISC						U		Y			52,125.36
5810	4251	D	E				F		DISC						U		Y			3,451.63
7320	4802	C	E						DISC						U		Y			-170,026.43
7320	4902	C	E						DISC						U		Y			-40,105,387.15
																Line Number Total:				-40,275,413.58
7440	4251	D	E				F		DISC						U		Y			-3,451.63
7440	4801	C	E												U		Y			11,526,871.49
7440	4901	C	E												U		Y			5,654,485.97
																Line Number Total:				17,177,905.83
8690	4802	C	E						DISC						U		Y			170,026.43
8690	4902	C	E						DISC						U		Y			40,105,387.15
																Line Number Total:				40,275,413.58
8800	4252	D	E				F		DISC						U		Y			-52,125.36
9000	4252	D	E				F		DISC						U		Y			-52,125.36
9000	4802	C	E						DISC						U		Y			170,026.43
9000	4902	C	E						DISC						U		Y			40,105,387.15

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /08 -1400 -000-0
FACTS II User: ANN RAESIDE - (405) 954-4282 - ann.raeside@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					40,223,288.22
9502	4801	C	E												U		Y			11,526,871.49
9502	4901	C	E												U		Y			5,654,485.97
															Line Number Total:					17,181,357.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /X -1400 -000-0
FACTS II User: ANN RAESIDE - (405) 954-4282 - ann.raeside@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-777,241.17
1000	4801	C	E												U		N			2,158,916.61
1000	4881	C	E												U		N			48,300.00
1000	4901	C	B												U		N			-22,577.42
1000	4901	C	E												U		N			6,772.00
1000	4902	C	E						DISC	BAL					U		N			454,213.34
1000	4982	C	E						DISC	BAL					U		N			58,800.00
															Line Number Total:					1,927,183.36
2140	4201	D	B												U		N			4,073,326.40
2140	4801	C	B												U		N			-777,241.17
2140	4901	C	B												U		N			-22,577.42
															Line Number Total:					3,273,507.81
2210	4871	D	E												U		N			186,074.73
2440	4450	C	E												U		N			1,079,287.54
2440	4610	C	E												U		N			453,111.64
															Line Number Total:					1,532,399.18
7240	4801	C	B												U		N			777,241.17
7240	4901	C	B												U		N			22,577.42
															Line Number Total:					799,818.59
7320	4902	C	E						DISC	BAL					U		N			-454,213.34
7320	4982	C	E						DISC	BAL					U		N			-58,800.00
															Line Number Total:					-513,013.34
7440	4801	C	E												U		N			2,158,916.61
7440	4871	D	E												U		N			-186,074.73
7440	4881	C	E												U		N			48,300.00
7440	4901	C	E												U		N			6,772.00
															Line Number Total:					2,027,913.88
8693	4902	C	E						DISC	BAL					U		N			454,213.34
8693	4982	C	E						DISC	BAL					U		N			58,800.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /X -1400 -000-0
FACTS II User: ANN RAESIDE - (405) 954-4282 - ann.raeside@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					513,013.34
9000	4902	C	E						DISC	BAL					U		N			454,213.34
9000	4982	C	E						DISC	BAL					U		N			58,800.00
															Line Number Total:					513,013.34
9502	4801	C	E												U		N			2,158,916.61
9502	4871	D	E												U		N			-186,074.73
9502	4881	C	E												U		N			48,300.00
9502	4901	C	E												U		N			6,772.00
															Line Number Total:					2,027,913.88

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /X -1400 -000-0
FACTS II User: ANN RAESIDE - (405) 954-4282 - ann.raeside@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 339-00-1400

1000	Total new obligations	59,383,954.40
2140	Unobligated balance carried forward, start of year	3,273,507.81
2210	Resources available from recoveries of prior year obligations	186,074.73
2398	Unobligated balance expiring or withdrawn	-53,864,455.95
2440	Unobligated balance carried forward, end of year	1,532,399.18
4000	Appropriation	112,050,000.00
4035	Appropriation permanently reduced	-784,350.00
5800	Offsetting collections (cash)	52,125.36
5810	Change in uncollected customer payments from Federal sources (unexpired)	3,451.63
7240	Obligated balance, start of year	12,281,387.09
7320	Total outlays (gross)	-48,997,798.09
7340	Adjustments in expired accounts (net)	369,626.37
7410	Change in uncollected customer payments from Federal sources (expired)	74,417.00
7440	Obligated balance, end of year	22,922,060.41
8690	Outlays from new discretionary authority	40,275,413.58
8693	Outlays from discretionary balances	8,722,384.51
8800	Federal sources	-552,284.40
8896	Portion of offsetting collections (cash) credited to expired accounts	500,159.04
9000	Outlays	48,445,513.69
9502	Unpaid obligation, end of year	22,925,512.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses [Consumer Product Safety Commission]
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /03 -0100 -000-0
FACTS II User: ETHEL COLEMAN - (301) 504-7190 - ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			172,824.20
7320	4902	C	E						DISC						E		N			-112.09
7340	4801	C	B												E		N			-172,824.20
7340	4801	C	E												E		N			173,042.11
7340	4902	C	E						DISC						E		N			112.09
															Line Number Total:					330.00
7440	4801	C	E												E		N			173,042.11
8693	4902	C	E						DISC						E		N			112.09
9000	4902	C	E						DISC						E		N			112.09
9502	4801	C	E												E		N			173,042.11

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses [Consumer Product Safety Commission]
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /04 -0100 -000-0
FACTS II User: ETHEL COLEMAN - (301) 504-7190 - ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			374,007.69
7320	4902	C	E						DISC						E		N			-883.00
7340	4801	C	B												E		N			-374,007.69
7340	4801	C	E												E		N			373,070.69
7340	4871	D	E												E		N			-405.00
7340	4902	C	E						DISC						E		N			883.00
															Line Number Total:					-459.00
7440	4801	C	E												E		N			373,070.69
7440	4871	D	E												E		N			-405.00
															Line Number Total:					372,665.69
8693	4902	C	E						DISC						E		N			883.00
9000	4902	C	E						DISC						E		N			883.00
9502	4801	C	E												E		N			373,070.69
9502	4871	D	E												E		N			-405.00
															Line Number Total:					372,665.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses [Consumer Product Safety Commission]
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /05 -0100 -000-0
FACTS II User: ETHEL COLEMAN - (301) 504-7190 - ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			463,050.22
7240	4901	C	B												E		N			108.00
															Line Number Total:					463,158.22
7320	4902	C	E						DISC						E		N			-78,381.77
7340	4801	C	B												E		N			-463,050.22
7340	4801	C	E												E		N			384,453.39
7340	4871	D	E												E		N			-745.00
7340	4901	C	B												E		N			-108.00
7340	4901	C	E												E		N			1,755.00
7340	4902	C	E						DISC						E		N			78,381.77
															Line Number Total:					686.94
7440	4801	C	E												E		N			384,453.39
7440	4871	D	E												E		N			-745.00
7440	4901	C	E												E		N			1,755.00
															Line Number Total:					385,463.39
8693	4902	C	E						DISC						E		N			78,381.77
9000	4902	C	E						DISC						E		N			78,381.77
9502	4801	C	E												E		N			384,453.39
9502	4871	D	E												E		N			-745.00
9502	4901	C	E												E		N			1,755.00
															Line Number Total:					385,463.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses [Consumer Product Safety Commission]
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /06 -0100 -000-0
FACTS II User: ETHEL COLEMAN - (301) 504-7190 - ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,288,068.84
7240	4901	C	B												E		N			3,037.78
															Line Number Total:					1,291,106.62
7320	4902	C	E						DISC						E		N			-477,984.86
7340	4801	C	B												E		N			-1,288,068.84
7340	4801	C	E												E		N			865,673.43
7340	4871	D	E												E		N			-28,488.00
7340	4901	C	B												E		N			-3,037.78
7340	4901	C	E												E		N			25,516.32
7340	4902	C	E						DISC						E		N			477,984.86
															Line Number Total:					49,579.99
7440	4801	C	E												E		N			865,673.43
7440	4871	D	E												E		N			-28,488.00
7440	4901	C	E												E		N			25,516.32
															Line Number Total:					862,701.75
8693	4902	C	E						DISC						E		N			477,984.86
8840	4972	D	E				X		DISC						E		N			-1,350.00
8896	4972	D	E				X		DISC						E		N			1,350.00
9000	4902	C	E						DISC						E		N			477,984.86
9000	4972	D	E				X		DISC						E		N			-1,350.00
															Line Number Total:					476,634.86
9502	4801	C	E												E		N			865,673.43
9502	4871	D	E												E		N			-28,488.00
9502	4901	C	E												E		N			25,516.32
															Line Number Total:					862,701.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses [Consumer Product Safety Commission]
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /07 -0100 -000-0
FACTS II User: ETHEL COLEMAN - (301) 504-7190 - ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			8,181,939.93
7240	4901	C	B												E		N			2,011,532.84
															Line Number Total:					10,193,472.77
7320	4902	C	E						DISC						E		N			-5,771,754.63
7340	4801	C	B												E		N			-8,181,939.93
7340	4801	C	E												E		N			5,056,000.51
7340	4871	D	E												E		N			-774,538.35
7340	4901	C	B												E		N			-2,011,532.84
7340	4901	C	E												E		N			160,283.41
7340	4902	C	E						DISC						E		N			5,771,754.63
															Line Number Total:					20,027.43
7440	4801	C	E												E		N			5,056,000.51
7440	4871	D	E												E		N			-774,538.35
7440	4901	C	E												E		N			160,283.41
															Line Number Total:					4,441,745.57
8693	4902	C	E						DISC						E		N			5,771,754.63
8840	4972	D	E				X		DISC						E		N			-7,883.82
8896	4972	D	E				X		DISC						E		N			7,883.82
9000	4902	C	E						DISC						E		N			5,771,754.63
9000	4972	D	E				X		DISC						E		N			-7,883.82
															Line Number Total:					5,763,870.81
9502	4801	C	E												E		N			5,056,000.51
9502	4871	D	E												E		N			-774,538.35
9502	4901	C	E												E		N			160,283.41
															Line Number Total:					4,441,745.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses [Consumer Product Safety Commission]
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /08 -0100 -000-0
FACTS II User: ETHEL COLEMAN - (301) 504-7190 - ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			3,256,590.18
1000	4901	C	E												U		Y			2,373,366.95
1000	4902	C	E						DISC						U		Y			25,660,154.84
															Line Number Total:					31,290,111.97
2398	4510	C	E			S									U		Y			-40,100,042.00
2398	4610	C	E												U		Y			-11,264,826.03
															Line Number Total:					-51,364,868.03
4000	4119	D	E	P	110116				DISC				X		U		Y	1		80,000,000.00
5800	4252	D	E				F		DISC						U		Y			2,654,980.00
7320	4902	C	E						DISC						U		Y			-25,660,154.84
7440	4801	C	E												U		Y			3,256,590.18
7440	4901	C	E												U		Y			2,373,366.95
															Line Number Total:					5,629,957.13
8690	4902	C	E						DISC						U		Y			25,660,154.84
8800	4252	D	E				F		DISC						U		Y			-2,654,980.00
9000	4252	D	E				F		DISC						U		Y			-2,654,980.00
9000	4902	C	E						DISC						U		Y			25,660,154.84
															Line Number Total:					23,005,174.84
9502	4801	C	E												U		Y			3,256,590.18
9502	4901	C	E												U		Y			2,373,366.95
															Line Number Total:					5,629,957.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses [Consumer Product Safety Commission]
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /X -8079 -000-0
FACTS II User: ETHEL COLEMAN - (301) 504-7190 - ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			84,492.76
2440	4620	C	E												U		N			59,894.40
5800	4266	C	E						DISC						U		N			-24,598.36
8840	4266	C	E						DISC						U		N			24,598.36
9000	4266	C	E						DISC						U		N			24,598.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses [Consumer Product Safety Commission]
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /X -8079 -000-0
FACTS II User: ETHEL COLEMAN - (301) 504-7190 - ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 343-00-0100

1000	Total new obligations	31,290,111.97
2140	Unobligated balance carried forward, start of year	84,492.76
2398	Unobligated balance expiring or withdrawn	-51,364,868.03
2440	Unobligated balance carried forward, end of year	59,894.40
4000	Appropriation	80,000,000.00
5800	Offsetting collections (cash)	2,630,381.64
7240	Obligated balance, start of year	12,494,569.50
7320	Total outlays (gross)	-31,989,271.19
7340	Adjustments in expired accounts (net)	70,165.36
7440	Obligated balance, end of year	11,865,575.64
8690	Outlays from new discretionary authority	25,660,154.84
8693	Outlays from discretionary balances	6,329,116.35
8800	Federal sources	-2,654,980.00
8840	Non-Federal sources	15,364.54
8896	Portion of offsetting collections (cash) credited to expired accounts	9,233.82
9000	Outlays	29,349,655.73
9502	Unpaid obligation, end of year	11,865,575.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Operating Expenses [Corporation for National and Community Servi
Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /08 -2728 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			115,380,756.67
1000	4801	D	E												U		Y			-1,856,778.97
1000	4802	C	E						DISC						U		Y			9,390,355.85
1000	4802	D	E						DISC						U		Y			-876,306.01
1000	4901	C	E												U		Y			7,939,939.65
1000	4902	C	E						DISC						U		Y			162,174,739.38
															Line Number Total:					292,152,706.57
2398	4510	C	E			A									U		Y			-26,949.32
2398	4510	C	E			S									U		Y			-455,480,269.00
2398	4610	C	E						DISC						U		Y			-8,160,610.39
2398	4700	C	E						DISC						U		Y			-4,109,428.72
															Line Number Total:					-467,777,257.43
4000	4119	D	E	P	1105				DISC				X		U		Y	1		772,457,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-13,494,823.00
5810	4221	D	E				F		DISC						U		Y			956,996.17
5810	4251	D	E				F		DISC						U		Y			10,790.83
															Line Number Total:					967,787.00
7320	4802	C	E						DISC						U		Y			-9,390,355.85
7320	4802	D	E						DISC						U		Y			876,306.01
7320	4902	C	E						DISC						U		Y			-162,174,739.38
															Line Number Total:					-170,688,789.22
7440	4221	D	E				F		DISC						U		Y			-956,996.17
7440	4251	D	E				F		DISC						U		Y			-10,790.83
7440	4801	C	E												U		Y			115,380,756.67
7440	4801	D	E												U		Y			-1,856,778.97
7440	4901	C	E												U		Y			7,939,939.65
															Line Number Total:					120,496,130.35
8690	4802	C	E						DISC						U		Y			9,390,355.85
8690	4802	D	E						DISC						U		Y			-876,306.01
8690	4902	C	E						DISC						U		Y			162,174,739.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Operating Expenses [Corporation for National and Community Servi
Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /08 -2728 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					170,688,789.22
9000	4802	C	E						DISC						U		Y			9,390,355.85
9000	4802	D	E						DISC						U		Y			-876,306.01
9000	4902	C	E						DISC						U		Y			162,174,739.38
															Line Number Total:					170,688,789.22
9502	4801	C	E												U		Y			115,380,756.67
9502	4801	D	E												U		Y			-1,856,778.97
9502	4901	C	E												U		Y			7,939,939.65
															Line Number Total:					121,463,917.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Operating Expenses [Corporation for National and Community Servi
Budget Account Id: 485-00-2728 Treasury Account Id: 95- -08 /09 -2728 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			334,230.62
1000	4901	C	E												U		N			538,452.37
1000	4902	C	E						DISC						U		N			4,421,049.10
															Line Number Total:					5,293,732.09
2440	4510	C	E			S									U		N			16,079,139.00
2440	4610	C	E												U		N			1,744,621.52
2440	4700	C	E												U		N			664,646.39
															Line Number Total:					18,488,406.91
4000	4119	D	E	P	110161				DISC				X		U		N	1		24,205,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-422,861.00
7320	4902	C	E						DISC						U		N			-4,421,049.10
7440	4801	C	E												U		N			334,230.62
7440	4901	C	E												U		N			538,452.37
															Line Number Total:					872,682.99
8690	4902	C	E						DISC						U		N			4,421,049.10
9000	4902	C	E						DISC						U		N			4,421,049.10
9502	4801	C	E												U		N			334,230.62
9502	4901	C	E												U		N			538,452.37
															Line Number Total:					872,682.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Operating Expenses [Corporation for National and Community Servi
Budget Account Id: 485-00-2728 Treasury Account Id: 95- -08 /09 -2728 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 485-00-2728

1000	Total new obligations	297,446,438.66
2398	Unobligated balance expiring or withdrawn	-467,777,257.43
2440	Unobligated balance carried forward, end of year	18,488,406.91
4000	Appropriation	796,662,000.00
4035	Appropriation permanently reduced	-13,917,684.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	967,787.00
7320	Total outlays (gross)	-175,109,838.32
7440	Obligated balance, end of year	121,368,813.34
8690	Outlays from new discretionary authority	175,109,838.32
9000	Outlays	175,109,838.32
9502	Unpaid obligation, end of year	122,336,600.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -02 /03 -2720 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B						DISC						E		N			2,915,466.74
7240	4801	D	B						DISC						E		N			-15,161.32
7240	4901	C	B						DISC						E		N			118,053.07
															Line Number Total:					3,018,358.49
7320	4802	C	B						DISC						E		N			337,336.03
7320	4802	C	E						DISC						E		N			-262,165.05
7320	4902	C	E						DISC						E		N			-75,170.98
															Line Number Total:					0.00
7340	4801	C	B						DISC						E		N			-2,915,466.74
7340	4801	D	B						DISC						E		N			15,161.32
7340	4801	C	E												E		N			2,932,260.58
7340	4801	D	E						DISC						E		N			-15,161.32
7340	4802	C	B						DISC						E		N			-337,336.03
7340	4802	C	E						DISC						E		N			262,165.05
7340	4871	D	E						DISC						E		N			-1,618,509.28
7340	4901	C	B						DISC						E		N			-118,053.07
7340	4901	C	E												E		N			100,174.23
7340	4902	C	E						DISC						E		N			75,170.98
															Line Number Total:					-1,619,594.28
7440	4801	C	E												E		N			2,932,260.58
7440	4801	D	E						DISC						E		N			-15,161.32
7440	4871	D	E						DISC						E		N			-1,618,509.28
7440	4901	C	E												E		N			100,174.23
															Line Number Total:					1,398,764.21
8693	4802	C	B						DISC						E		N			-337,336.03
8693	4802	C	E						DISC						E		N			262,165.05
8693	4902	C	E						DISC						E		N			75,170.98
															Line Number Total:					0.00
9000	4802	C	B						DISC						E		N			-337,336.03
9000	4802	C	E						DISC						E		N			262,165.05
9000	4902	C	E						DISC						E		N			75,170.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -02 /03 -2720 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					0.00
9502	4801	C	E												E		N			2,932,260.58
9502	4801	D	E						DISC						E		N			-15,161.32
9502	4871	D	E						DISC						E		N			-1,618,509.28
9502	4901	C	E												E		N			100,174.23
															Line Number Total:					1,398,764.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -03 /04 -2720 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B						DISC						E		N			948,691.40
7240	4901	C	B						DISC						E		N			427,316.11
															Line Number Total:					1,376,007.51
7320	4802	C	B						DISC						E		N			573,513.47
7320	4802	C	E						DISC						E		N			-391,999.18
7320	4902	C	E						DISC						E		N			-189,731.18
															Line Number Total:					-8,216.89
7340	4801	C	B						DISC						E		N			-948,691.40
7340	4801	C	E												E		N			833,209.55
7340	4802	C	B						DISC						E		N			-573,513.47
7340	4802	C	E						DISC						E		N			391,999.18
7340	4871	D	E						DISC						E		N			-168,630.60
7340	4881	C	E												E		N			69,000.00
7340	4901	C	B						DISC						E		N			-427,316.11
7340	4901	C	E												E		N			534,581.07
7340	4902	C	E						DISC						E		N			189,731.18
															Line Number Total:					-99,630.60
7440	4801	C	E												E		N			833,209.55
7440	4871	D	E						DISC						E		N			-168,630.60
7440	4881	C	E												E		N			69,000.00
7440	4901	C	E												E		N			534,581.07
															Line Number Total:					1,268,160.02
8693	4802	C	B						DISC						E		N			-573,513.47
8693	4802	C	E						DISC						E		N			391,999.18
8693	4902	C	E						DISC						E		N			189,731.18
															Line Number Total:					8,216.89
8800	4972	D	E				F		DISC						E		N			-8,675.73
8896	4972	D	E				F		DISC						E		N			8,675.73
9000	4802	C	B						DISC						E		N			-573,513.47
9000	4802	C	E						DISC						E		N			391,999.18
9000	4902	C	E						DISC						E		N			189,731.18

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -03 /04 -2720 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4972	D	E				F		DISC						E		N			-8,675.73
															Line Number Total:					-458.84
9502	4801	C	E												E		N			833,209.55
9502	4871	D	E						DISC						E		N			-168,630.60
9502	4881	C	E												E		N			69,000.00
9502	4901	C	E												E		N			534,581.07
															Line Number Total:					1,268,160.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
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Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -04 /05 -2720 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B						DISC						E		N			6,595,889.80
7240	4901	C	B												E		N			1,329,171.45
															Line Number Total:					7,925,061.25
7320	4802	C	B						DISC						E		N			2,943,032.00
7320	4802	C	E						DISC						E		N			-3,353,985.06
7320	4902	C	E						DISC						E		N			-1,004,007.78
															Line Number Total:					-1,414,960.84
7340	4801	C	B						DISC						E		N			-6,595,889.80
7340	4801	C	E												E		N			4,964,578.08
7340	4802	C	B						DISC						E		N			-2,943,032.00
7340	4802	C	E						DISC						E		N			3,353,985.06
7340	4871	D	E						DISC						E		N			-1,014,341.52
7340	4881	C	E												E		N			382,364.40
7340	4901	C	B												E		N			-1,329,171.45
7340	4901	C	E												E		N			1,562,286.82
7340	4902	C	E						DISC						E		N			1,004,007.78
															Line Number Total:					-615,212.63
7440	4801	C	E												E		N			4,964,578.08
7440	4871	D	E						DISC						E		N			-1,014,341.52
7440	4881	C	E												E		N			382,364.40
7440	4901	C	E												E		N			1,562,286.82
															Line Number Total:					5,894,887.78
8693	4802	C	B						DISC						E		N			-2,943,032.00
8693	4802	C	E						DISC						E		N			3,353,985.06
8693	4902	C	E						DISC						E		N			1,004,007.78
															Line Number Total:					1,414,960.84
8840	4972	D	E				X		DISC						E		N			-130.43
8896	4972	D	E				X		DISC						E		N			130.43
9000	4802	C	B						DISC						E		N			-2,943,032.00
9000	4802	C	E						DISC						E		N			3,353,985.06
9000	4902	C	E						DISC						E		N			1,004,007.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -04 /05 -2720 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4972	D	E				X		DISC						E		N			-130.43
															Line Number Total:					1,414,830.41
9502	4801	C	E												E		N			4,964,578.08
9502	4871	D	E						DISC						E		N			-1,014,341.52
9502	4881	C	E												E		N			382,364.40
9502	4901	C	E												E		N			1,562,286.82
															Line Number Total:					5,894,887.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -05 /06 -2720 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B						DISC						E		N			45,386,304.85
7240	4901	C	B						DISC						E		N			9,505,598.01
															Line Number Total:					54,891,902.86
7320	4802	C	B						DISC						E		N			15,947,827.86
7320	4802	C	E						DISC						E		N			-6,493,771.59
7320	4902	C	E						DISC						E		N			-23,817,676.34
															Line Number Total:					-14,363,620.07
7340	4801	C	B						DISC						E		N			-45,386,304.85
7340	4801	C	E												E		N			32,032,358.30
7340	4802	C	B						DISC						E		N			-15,947,827.86
7340	4802	C	E						DISC						E		N			6,493,771.59
7340	4871	D	E						DISC						E		N			-10,123,751.74
7340	4881	C	E												E		N			2,750,215.75
7340	4901	C	B						DISC						E		N			-9,505,598.01
7340	4901	C	E												E		N			8,495,578.49
7340	4902	C	E						DISC						E		N			23,817,676.34
															Line Number Total:					-7,373,881.99
7440	4801	C	E												E		N			32,032,358.30
7440	4871	D	E						DISC						E		N			-10,123,751.74
7440	4881	C	E												E		N			2,750,215.75
7440	4901	C	E												E		N			8,495,578.49
															Line Number Total:					33,154,400.80
8693	4802	C	B						DISC						E		N			-15,947,827.86
8693	4802	C	E						DISC						E		N			6,493,771.59
8693	4902	C	E						DISC						E		N			23,817,676.34
															Line Number Total:					14,363,620.07
8840	4972	D	E				X		DISC						E		N			-102.26
8896	4972	D	E				X		DISC						E		N			102.26
9000	4802	C	B						DISC						E		N			-15,947,827.86
9000	4802	C	E						DISC						E		N			6,493,771.59
9000	4902	C	E						DISC						E		N			23,817,676.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -05 /06 -2720 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4972	D	E				X		DISC						E		N			-102.26
															Line Number Total:					14,363,517.81
9502	4801	C	E												E		N			32,032,358.30
9502	4871	D	E						DISC						E		N			-10,123,751.74
9502	4881	C	E												E		N			2,750,215.75
9502	4901	C	E												E		N			8,495,578.49
															Line Number Total:					33,154,400.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -06 /07 -2720 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-35,008.90
7240	4251	D	B				F		DISC						E		N			-170,701.73
7240	4801	C	B						DISC						E		N			152,533,999.25
7240	4901	C	B												E		N			18,966,388.86
																Line Number Total:				171,294,677.48
7320	4802	C	B						DISC						E		N			16,139,485.48
7320	4802	D	E						DISC						E		N			1,217,797.24
7320	4902	C	E						DISC						E		N			-111,523,972.19
																Line Number Total:				-94,166,689.47
7340	4801	C	B						DISC						E		N			-152,533,999.25
7340	4801	C	E												E		N			46,537,064.85
7340	4801	C	E						DISC						E		N			195,606.44
7340	4802	C	B						DISC						E		N			-16,139,485.48
7340	4802	D	E						DISC						E		N			-1,217,797.24
7340	4901	C	B												E		N			-18,966,388.86
7340	4901	C	E												E		N			28,959,835.29
7340	4902	C	E						DISC						E		N			111,523,972.19
																Line Number Total:				-1,641,192.06
7410	4221	D	B				F		DISC						E		N			35,008.90
7410	4221	D	E				F		DISC						E		N			-35,008.90
7410	4251	D	B				F		DISC						E		N			170,701.73
7410	4251	D	E				F		DISC						E		N			-170,701.73
																Line Number Total:				0.00
7440	4221	D	E				F		DISC						E		N			-35,008.90
7440	4251	D	E				F		DISC						E		N			-170,701.73
7440	4801	C	E												E		N			46,537,064.85
7440	4801	C	E						DISC						E		N			195,606.44
7440	4901	C	E												E		N			28,959,835.29
																Line Number Total:				75,486,795.95
8693	4802	C	B						DISC						E		N			-16,139,485.48
8693	4802	D	E						DISC						E		N			-1,217,797.24
8693	4902	C	E						DISC						E		N			111,523,972.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -06 /07 -2720 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					94,166,689.47
9000	4802	C	B						DISC						E		N			-16,139,485.48
9000	4802	D	E						DISC						E		N			-1,217,797.24
9000	4902	C	E						DISC						E		N			111,523,972.19
															Line Number Total:					94,166,689.47
9502	4801	C	E												E		N			46,537,064.85
9502	4801	C	E						DISC						E		N			195,606.44
9502	4901	C	E												E		N			28,959,835.29
															Line Number Total:					75,692,506.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -07 /08 -2720 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B						DISC						U		Y			-254,071,591.19
1000	4801	C	E												U		Y			163,628,989.41
1000	4802	C	B						DISC						U		Y			-2,864,913.88
1000	4802	D	E						DISC						U		Y			-12,606,100.73
1000	4901	C	B												U		Y			-48,482,998.81
1000	4901	C	E												U		Y			89,420,949.55
1000	4902	C	E						DISC						U		Y			72,841,200.52
															Line Number Total:					7,865,534.87
2140	4201	D	B												U		Y			343,525,109.09
2140	4221	D	B				F		DISC						U		Y			625,158.76
2140	4251	D	B				F		DISC						U		Y			398,597.67
2140	4801	C	B						DISC						U		Y			-254,071,591.19
2140	4802	C	B						DISC						U		Y			-2,864,913.88
2140	4901	C	B												U		Y			-48,482,998.81
															Line Number Total:					39,129,361.64
2210	4871	C	E												U		Y			-21.06
2398	4510	C	E			A									U		Y			-1,724.88
2398	4610	C	E						DISC						U		Y			-16,656,440.83
2398	4700	C	E						DISC						U		Y			-5,657,620.30
															Line Number Total:					-22,315,786.01
5810	4221	D	B				F		DISC						U		Y			-625,158.76
5810	4221	D	E				F		DISC						U		Y			21.06
5810	4251	D	B				F		DISC						U		Y			-398,597.67
5810	4251	D	E				F		DISC						U		Y			398,597.67
															Line Number Total:					-625,137.70
7240	4221	D	B				F		DISC						U		Y			-625,158.76
7240	4251	D	B				F		DISC						U		Y			-398,597.67
7240	4801	C	B						DISC						U		Y			254,071,591.19
7240	4901	C	B												U		Y			48,482,998.81
															Line Number Total:					301,530,833.57
7320	4802	C	B						DISC						U		Y			2,864,913.88
7320	4802	D	E						DISC						U		Y			12,606,100.73

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -07 /08 -2720 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						DISC						U		Y			-72,841,200.52
															Line Number Total:					-57,370,185.91
7440	4221	D	E				F		DISC						U		Y			-21.06
7440	4251	D	E				F		DISC						U		Y			-398,597.67
7440	4801	C	E												U		Y			163,628,989.41
7440	4871	C	E												U		Y			21.06
7440	4901	C	E												U		Y			89,420,949.55
															Line Number Total:					252,651,341.29
8693	4802	C	B						DISC						U		Y			-2,864,913.88
8693	4802	D	E						DISC						U		Y			-12,606,100.73
8693	4902	C	E						DISC						U		Y			72,841,200.52
															Line Number Total:					57,370,185.91
9000	4802	C	B						DISC						U		Y			-2,864,913.88
9000	4802	D	E						DISC						U		Y			-12,606,100.73
9000	4902	C	E						DISC						U		Y			72,841,200.52
															Line Number Total:					57,370,185.91
9502	4801	C	E												U		Y			163,628,989.41
9502	4871	C	E												U		Y			21.06
9502	4901	C	E												U		Y			89,420,949.55
															Line Number Total:					253,049,960.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -07 /08 -2720 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 485-00-2720

1000	Total new obligations	7,865,534.87
2140	Unobligated balance carried forward, start of year	39,129,361.64
2210	Resources available from recoveries of prior year obligations	-21.06
2398	Unobligated balance expiring or withdrawn	-22,315,786.01
5810	Change in uncollected customer payments from Federal sources (unexpired)	-625,137.70
7240	Obligated balance, start of year	540,036,841.16
7320	Total outlays (gross)	-167,323,673.18
7340	Adjustments in expired accounts (net)	-11,349,511.56
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	369,854,350.05
8693	Outlays from discretionary balances	167,323,673.18
8800	Federal sources	-8,675.73
8840	Non-Federal sources	-232.69
8896	Portion of offsetting collections (cash) credited to expired accounts	8,908.42
9000	Outlays	167,314,764.76
9502	Unpaid obligation, end of year	370,458,679.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /03 -0103 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-98,179.58
7240	4801	C	B						DISC						E		N			203,021.91
7240	4901	C	B						DISC						E		N			325,345.40
															Line Number Total:					430,187.73
7320	4802	C	B						DISC						E		N			67,885.99
7320	4802	C	E						DISC						E		N			-34,139.34
7320	4902	C	E						DISC						E		N			-79,572.62
															Line Number Total:					-45,825.97
7340	4801	C	B						DISC						E		N			-203,021.91
7340	4801	C	E						DISC						E		N			122,783.26
7340	4802	C	B						DISC						E		N			-67,885.99
7340	4802	C	E						DISC						E		N			34,139.34
7340	4871	D	E						DISC						E		N			-138.79
7340	4901	C	B						DISC						E		N			-325,345.40
7340	4901	C	E												E		N			368,984.03
7340	4902	C	E						DISC						E		N			79,572.62
															Line Number Total:					9,087.16
7410	4251	D	B				F		DISC						E		N			98,179.58
7440	4801	C	E						DISC						E		N			122,783.26
7440	4871	D	E						DISC						E		N			-138.79
7440	4901	C	E												E		N			368,984.03
															Line Number Total:					491,628.50
8693	4802	C	B						DISC						E		N			-67,885.99
8693	4802	C	E						DISC						E		N			34,139.34
8693	4902	C	E						DISC						E		N			79,572.62
															Line Number Total:					45,825.97
8840	4252	D	E				E		DISC						E		N			-17,771.15
8896	4252	D	E				E		DISC						E		N			17,771.15
9000	4252	D	E				E		DISC						E		N			-17,771.15
9000	4802	C	B						DISC						E		N			-67,885.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /03 -0103 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E						DISC						E		N			34,139.34
9000	4902	C	E						DISC						E		N			79,572.62
															Line Number Total:					28,054.82
9502	4801	C	E						DISC						E		N			122,783.26
9502	4871	D	E						DISC						E		N			-138.79
9502	4901	C	E												E		N			368,984.03
															Line Number Total:					491,628.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /04 -0103 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-74,920.56
7240	4801	C	B						DISC						E		N			1,085,048.69
7240	4901	C	B						DISC						E		N			334,852.73
															Line Number Total:					1,344,980.86
7320	4802	C	B						DISC						E		N			346,588.98
7320	4802	C	E						DISC						E		N			-427,474.55
7320	4902	C	E						DISC						E		N			-27,354.96
															Line Number Total:					-108,240.53
7340	4801	C	B						DISC						E		N			-1,085,048.69
7340	4801	C	E												E		N			891,336.46
7340	4802	C	B						DISC						E		N			-346,588.98
7340	4802	C	E						DISC						E		N			427,474.55
7340	4871	D	E						DISC						E		N			-9,456.09
7340	4901	C	B						DISC						E		N			-334,852.73
7340	4901	C	E												E		N			379,550.65
7340	4901	C	E						DISC						E		N			39,048.21
7340	4902	C	E						DISC						E		N			27,354.96
															Line Number Total:					-11,181.66
7410	4251	D	B				F		DISC						E		N			74,920.56
7440	4801	C	E												E		N			891,336.46
7440	4871	D	E						DISC						E		N			-9,456.09
7440	4901	C	E												E		N			379,550.65
7440	4901	C	E						DISC						E		N			39,048.21
															Line Number Total:					1,300,479.23
8693	4802	C	B						DISC						E		N			-346,588.98
8693	4802	C	E						DISC						E		N			427,474.55
8693	4902	C	E						DISC						E		N			27,354.96
															Line Number Total:					108,240.53
8800	4252	D	E				F		DISC						E		N			-7,509.00
8896	4252	D	E				F		DISC						E		N			7,509.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /04 -0103 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						E		N			-7,509.00
9000	4802	C	B						DISC						E		N			-346,588.98
9000	4802	C	E						DISC						E		N			427,474.55
9000	4902	C	E						DISC						E		N			27,354.96
															Line Number Total:					100,731.53
9502	4801	C	E												E		N			891,336.46
9502	4871	D	E						DISC						E		N			-9,456.09
9502	4901	C	E												E		N			379,550.65
9502	4901	C	E						DISC						E		N			39,048.21
															Line Number Total:					1,300,479.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /05 -0103 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-188,417.08
7240	4801	C	B												E		N			2,824,285.04
7240	4801	C	B						DISC						E		N			39,782.70
7240	4901	C	B						DISC						E		N			1,120,024.81
															Line Number Total:					3,795,675.47
7320	4802	C	B						DISC						E		N			1,236,792.87
7320	4802	C	E						DISC						E		N			-1,791,808.23
7320	4902	D	E						DISC						E		N			179,979.96
															Line Number Total:					-375,035.40
7340	4801	C	B												E		N			-2,824,285.04
7340	4801	C	B						DISC						E		N			-39,782.70
7340	4801	C	E												E		N			2,874,584.19
7340	4801	C	E						DISC						E		N			39,782.70
7340	4802	C	B						DISC						E		N			-1,236,792.87
7340	4802	C	E						DISC						E		N			1,791,808.23
7340	4871	D	E						DISC						E		N			-1,054,524.40
7340	4881	C	E												E		N			750,000.00
7340	4901	C	B						DISC						E		N			-1,120,024.81
7340	4901	C	E												E		N			1,015,331.12
7340	4902	D	E						DISC						E		N			-179,979.96
															Line Number Total:					16,116.46
7410	4221	D	B				F		DISC						E		N			188,417.08
7440	4801	C	E												E		N			2,874,584.19
7440	4801	C	E						DISC						E		N			39,782.70
7440	4871	D	E						DISC						E		N			-1,054,524.40
7440	4881	C	E												E		N			750,000.00
7440	4901	C	E												E		N			1,015,331.12
															Line Number Total:					3,625,173.61
8693	4802	C	B						DISC						E		N			-1,236,792.87
8693	4802	C	E						DISC						E		N			1,791,808.23
8693	4902	D	E						DISC						E		N			-179,979.96
															Line Number Total:					375,035.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /05 -0103 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4222	C	B				F		DISC						E		N			-177,865.37
8896	4222	C	B				F		DISC						E		N			177,865.37
9000	4222	C	B				F		DISC						E		N			-177,865.37
9000	4802	C	B						DISC						E		N			-1,236,792.87
9000	4802	C	E						DISC						E		N			1,791,808.23
9000	4902	D	E						DISC						E		N			-179,979.96
															Line Number Total:					197,170.03
9502	4801	C	E												E		N			2,874,584.19
9502	4801	C	E						DISC						E		N			39,782.70
9502	4871	D	E						DISC						E		N			-1,054,524.40
9502	4881	C	E												E		N			750,000.00
9502	4901	C	E												E		N			1,015,331.12
															Line Number Total:					3,625,173.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /06 -0103 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-18,603.09
7240	4251	D	B				E		DISC						E		N			-103,787.00
7240	4801	C	B						DISC						E		N			13,005,135.82
7240	4901	C	B						DISC						E		N			3,886,004.45
																Line Number Total:				16,768,750.18
7320	4802	C	B						DISC						E		N			10,342,146.53
7320	4802	C	E						DISC						E		N			-2,904,306.70
7320	4902	C	E						DISC						E		N			-16,171,336.68
7320	4982	C	E						DISC						E		N			-110.89
																Line Number Total:				-8,733,607.74
7340	4801	C	B						DISC						E		N			-13,005,135.82
7340	4801	C	E												E		N			5,468,515.00
7340	4802	C	B						DISC						E		N			-10,342,146.53
7340	4802	C	E						DISC						E		N			2,904,306.70
7340	4871	D	E						DISC						E		N			-1,800,689.30
7340	4881	C	E												E		N			779,196.50
7340	4901	C	B						DISC						E		N			-3,886,004.45
7340	4901	C	E												E		N			2,284,749.42
7340	4901	C	E						DISC						E		N			397,488.39
7340	4902	C	E						DISC						E		N			16,171,336.68
7340	4982	C	E						DISC						E		N			110.89
																Line Number Total:				-1,028,272.52
7410	4221	D	B				E		DISC						E		N			18,603.09
7410	4251	D	B				E		DISC						E		N			103,787.00
																Line Number Total:				122,390.09
7440	4801	C	E												E		N			5,468,515.00
7440	4871	D	E						DISC						E		N			-1,800,689.30
7440	4881	C	E												E		N			779,196.50
7440	4901	C	E												E		N			2,284,749.42
7440	4901	C	E						DISC						E		N			397,488.39
																Line Number Total:				7,129,260.01
8693	4802	C	B						DISC						E		N			-10,342,146.53
8693	4802	C	E						DISC						E		N			2,904,306.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /06 -0103 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			16,171,336.68
8693	4982	C	E						DISC						E		N			110.89
															Line Number Total:					8,733,607.74
8840	4222	D	B				X		DISC						E		N			93,837.12
8840	4252	D	E				X		DISC						E		N			-77,795.84
8840	4972	D	E				X		DISC						E		N			-538.26
															Line Number Total:					15,503.02
8896	4222	D	B				X		DISC						E		N			-93,837.12
8896	4252	D	E				X		DISC						E		N			77,795.84
8896	4972	D	E				X		DISC						E		N			538.26
															Line Number Total:					-15,503.02
9000	4222	D	B				X		DISC						E		N			93,837.12
9000	4252	D	E				X		DISC						E		N			-77,795.84
9000	4802	C	B						DISC						E		N			-10,342,146.53
9000	4802	C	E						DISC						E		N			2,904,306.70
9000	4902	C	E						DISC						E		N			16,171,336.68
9000	4972	D	E				X		DISC						E		N			-538.26
9000	4982	C	E						DISC						E		N			110.89
															Line Number Total:					8,749,110.76
9502	4801	C	E												E		N			5,468,515.00
9502	4871	D	E						DISC						E		N			-1,800,689.30
9502	4881	C	E												E		N			779,196.50
9502	4901	C	E												E		N			2,284,749.42
9502	4901	C	E						DISC						E		N			397,488.39
															Line Number Total:					7,129,260.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /07 -0103 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B						DISC						E		N			161,966,786.69
7240	4901	C	B						DISC						E		N			21,261,494.32
															Line Number Total:					183,228,281.01
7320	4802	C	B						DISC						E		N			10,571,305.35
7320	4802	C	E						DISC						E		N			-2,189.98
7320	4802	D	E						DISC						E		N			12,076,255.88
7320	4902	C	E						DISC						E		N			-130,972,532.03
7320	4982	C	E						DISC						E		N			-843.61
															Line Number Total:					-108,328,004.39
7340	4801	C	B						DISC						E		N			-161,966,786.69
7340	4801	C	E												E		N			53,478,377.90
7340	4802	C	B						DISC						E		N			-10,571,305.35
7340	4802	C	E						DISC						E		N			2,189.98
7340	4802	D	E						DISC						E		N			-12,076,255.88
7340	4871	D	E						DISC						E		N			-2,467,790.98
7340	4881	C	E												E		N			1,757,599.20
7340	4901	C	B						DISC						E		N			-21,261,494.32
7340	4901	C	E												E		N			23,193,983.10
7340	4902	C	E						DISC						E		N			130,972,532.03
7340	4971	D	E						DISC						E		N			-1,725,567.39
7340	4982	C	E						DISC						E		N			843.61
															Line Number Total:					-663,674.79
7440	4801	C	E												E		N			53,478,377.90
7440	4871	D	E						DISC						E		N			-2,467,790.98
7440	4881	C	E												E		N			1,757,599.20
7440	4901	C	E												E		N			23,193,983.10
7440	4971	D	E						DISC						E		N			-1,725,567.39
															Line Number Total:					74,236,601.83
8693	4802	C	B						DISC						E		N			-10,571,305.35
8693	4802	C	E						DISC						E		N			2,189.98
8693	4802	D	E						DISC						E		N			-12,076,255.88
8693	4902	C	E						DISC						E		N			130,972,532.03
8693	4982	C	E						DISC						E		N			843.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /07 -0103 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					108,328,004.39
8800	4222	D	B				F		DISC						E		N			0.25
8800	4222	D	E				F		DISC						E		N			-0.25
															Line Number Total:					0.00
8840	4972	D	E				X		DISC						E		N			-585.06
8896	4222	D	B				F		DISC						E		N			-0.25
8896	4222	D	E				F		DISC						E		N			0.25
8896	4972	D	E				X		DISC						E		N			585.06
															Line Number Total:					585.06
9000	4222	D	B				F		DISC						E		N			0.25
9000	4222	D	E				F		DISC						E		N			-0.25
9000	4802	C	B						DISC						E		N			-10,571,305.35
9000	4802	C	E						DISC						E		N			2,189.98
9000	4802	D	E						DISC						E		N			-12,076,255.88
9000	4902	C	E						DISC						E		N			130,972,532.03
9000	4972	D	E				X		DISC						E		N			-585.06
9000	4982	C	E						DISC						E		N			843.61
															Line Number Total:					108,327,419.33
9502	4801	C	E												E		N			53,478,377.90
9502	4871	D	E						DISC						E		N			-2,467,790.98
9502	4881	C	E												E		N			1,757,599.20
9502	4901	C	E												E		N			23,193,983.10
9502	4971	D	E						DISC						E		N			-1,725,567.39
															Line Number Total:					74,236,601.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /07 -0103 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 485-00-0103

7240	Obligated balance, start of year	205,567,875.25
7320	Total outlays (gross)	-117,590,714.03
7340	Adjustments in expired accounts (net)	-1,677,925.35
7410	Change in uncollected customer payments from Federal sources (expired)	483,907.31
7440	Obligated balance, end of year	86,783,143.18
8693	Outlays from discretionary balances	117,590,714.03
8800	Federal sources	-185,374.37
8840	Non-Federal sources	-2,853.19
8896	Portion of offsetting collections (cash) credited to expired accounts	188,227.56
9000	Outlays	117,402,486.47
9502	Unpaid obligation, end of year	86,783,143.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Inspector General [Corporation for National and Community Servic
Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /08 -2721 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			1,099,707.00
1000	4901	C	E												U		Y			198,320.67
1000	4902	C	E						DISC						U		Y			1,775,322.02
															Line Number Total:					3,073,349.69
2398	4510	C	E			S									U		Y			-2,090,000.00
2398	4610	C	E												U		Y			-620,018.31
2398	4700	C	E												U		Y			-45,000.00
															Line Number Total:					-2,755,018.31
4000	4119	D	E	P	110.5				DISC				X		U		Y	1		5,932,000.00
4035	4392	C	E	P	1105				DISC						U		Y	1		-103,632.00
7320	4902	C	E						DISC						U		Y			-1,775,322.02
7440	4801	C	E												U		Y			1,099,707.00
7440	4901	C	E												U		Y			198,320.67
															Line Number Total:					1,298,027.67
8690	4902	C	E						DISC						U		Y			1,775,322.02
9000	4902	C	E						DISC						U		Y			1,775,322.02
9502	4801	C	E												U		Y			1,099,707.00
9502	4901	C	E												U		Y			198,320.67
															Line Number Total:					1,298,027.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Inspector General [Corporation for National and Community Servic
Budget Account Id: 485-00-2721 Treasury Account Id: 95- -04 /05 -2721 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B						DISC						E		N			29,844.67
7340	4801	C	B						DISC						E		N			-29,844.67
7340	4801	C	E						DISC						E		N			29,844.67
															Line Number Total:					0.00
7440	4801	C	E						DISC						E		N			29,844.67
9502	4801	C	E						DISC						E		N			29,844.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Inspector General [Corporation for National and Community Servic
Budget Account Id: 485-00-2721 Treasury Account Id: 95- -05 /06 -2721 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B						DISC						E		N			2,075.55
7340	4801	C	B						DISC						E		N			-2,075.55
7340	4801	C	E						DISC						E		N			2,075.55
															Line Number Total:					0.00
7440	4801	C	E						DISC						E		N			2,075.55
9502	4801	C	E						DISC						E		N			2,075.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Inspector General [Corporation for National and Community Servic
Budget Account Id: 485-00-2721 Treasury Account Id: 95- -06 /07 -2721 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B						DISC						E		N			648,294.82
7240	4901	C	B						DISC						E		N			245,044.51
															Line Number Total:					893,339.33
7320	4802	C	B						DISC						E		N			31.07
7320	4802	C	E						DISC						E		N			-31.07
7320	4902	C	E						DISC						E		N			-836,498.50
															Line Number Total:					-836,498.50
7340	4801	C	B						DISC						E		N			-648,294.82
7340	4801	C	E						DISC						E		N			36,646.39
7340	4802	C	B						DISC						E		N			-31.07
7340	4802	C	E						DISC						E		N			31.07
7340	4901	C	B						DISC						E		N			-245,044.51
7340	4901	C	E						DISC						E		N			14,013.45
7340	4902	C	E						DISC						E		N			836,498.50
															Line Number Total:					-6,180.99
7440	4801	C	E						DISC						E		N			36,646.39
7440	4901	C	E						DISC						E		N			14,013.45
															Line Number Total:					50,659.84
8693	4802	C	B						DISC						E		N			-31.07
8693	4802	C	E						DISC						E		N			31.07
8693	4902	C	E						DISC						E		N			836,498.50
															Line Number Total:					836,498.50
9000	4802	C	B						DISC						E		N			-31.07
9000	4802	C	E						DISC						E		N			31.07
9000	4902	C	E						DISC						E		N			836,498.50
															Line Number Total:					836,498.50
9502	4801	C	E						DISC						E		N			36,646.39
9502	4901	C	E						DISC						E		N			14,013.45
															Line Number Total:					50,659.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Inspector General [Corporation for National and Community Servic
Budget Account Id: 485-00-2721 Treasury Account Id: 95- -07 /08 -2721 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-1,116,141.18
1000	4801	C	E												U		Y			896,318.81
1000	4901	C	B												U		Y			-208,279.06
1000	4901	C	E												U		Y			95,073.59
1000	4902	C	E						DISC						U		Y			633,582.18
															Line Number Total:					300,554.34
2140	4201	D	B						DISC						U		Y			1,624,870.72
2140	4801	C	B												U		Y			-1,116,141.18
2140	4901	C	B												U		Y			-208,279.06
															Line Number Total:					300,450.48
2210	4871	D	E												U		Y			18,628.94
2398	4450	C	E						DISC						U		Y			-3,628.94
2398	4610	C	E						DISC						U		Y			-14,896.14
															Line Number Total:					-18,525.08
7240	4801	C	B												U		Y			1,116,141.18
7240	4901	C	B												U		Y			208,279.06
															Line Number Total:					1,324,420.24
7320	4902	C	E						DISC						U		Y			-633,582.18
7440	4801	C	E												U		Y			896,318.81
7440	4871	D	E												U		Y			-18,628.94
7440	4901	C	E												U		Y			95,073.59
															Line Number Total:					972,763.46
8693	4902	C	E						DISC						U		Y			633,582.18
9000	4902	C	E						DISC						U		Y			633,582.18
9502	4801	C	E												U		Y			896,318.81
9502	4871	D	E												U		Y			-18,628.94
9502	4901	C	E												U		Y			95,073.59

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Inspector General [Corporation for National and Community Servic
Budget Account Id: 485-00-2721 Treasury Account Id: 95- -07 /08 -2721 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					972,763.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Inspector General [Corporation for National and Community Servic
Budget Account Id: 485-00-2721 Treasury Account Id: 95- -07 /08 -2721 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 485-00-2721

1000	Total new obligations	3,373,904.03
2140	Unobligated balance carried forward, start of year	300,450.48
2210	Resources available from recoveries of prior year obligations	18,628.94
2398	Unobligated balance expiring or withdrawn	-2,773,543.39
4000	Appropriation	5,932,000.00
4035	Appropriation permanently reduced	-103,632.00
7240	Obligated balance, start of year	2,249,679.79
7320	Total outlays (gross)	-3,245,402.70
7340	Adjustments in expired accounts (net)	-6,180.99
7440	Obligated balance, end of year	2,353,371.19
8690	Outlays from new discretionary authority	1,775,322.02
8693	Outlays from discretionary balances	1,470,080.68
9000	Outlays	3,245,402.70
9502	Unpaid obligation, end of year	2,353,371.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses [Corporation for National and Community Se
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /04 -2722 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B						DISC						E		N			202,768.03
7240	4901	C	B												E		N			18,743.53
															Line Number Total:					221,511.56
7320	4802	C	B						DISC						E		N			1,080.42
7320	4802	C	E						DISC						E		N			-680.42
7320	4902	C	E						DISC						E		N			-1,231.00
															Line Number Total:					-831.00
7340	4801	C	B						DISC						E		N			-202,768.03
7340	4801	C	E						DISC						E		N			202,768.03
7340	4802	C	B						DISC						E		N			-1,080.42
7340	4802	C	E						DISC						E		N			680.42
7340	4901	C	B												E		N			-18,743.53
7340	4901	C	E												E		N			4,634.49
7340	4902	C	E						DISC						E		N			1,231.00
															Line Number Total:					-13,278.04
7440	4801	C	E						DISC						E		N			202,768.03
7440	4901	C	E												E		N			4,634.49
															Line Number Total:					207,402.52
8693	4802	C	B						DISC						E		N			-1,080.42
8693	4802	C	E						DISC						E		N			680.42
8693	4902	C	E						DISC						E		N			1,231.00
															Line Number Total:					831.00
9000	4802	C	B						DISC						E		N			-1,080.42
9000	4802	C	E						DISC						E		N			680.42
9000	4902	C	E						DISC						E		N			1,231.00
															Line Number Total:					831.00
9502	4801	C	E						DISC						E		N			202,768.03
9502	4901	C	E												E		N			4,634.49
															Line Number Total:					207,402.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses [Corporation for National and Community Se
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /05 -2722 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B						DISC						E		N			141,141.11
7240	4901	C	B						DISC						E		N			119.45
															Line Number Total:					141,260.56
7320	4802	C	B						DISC						E		N			8,248.06
7320	4802	C	E						DISC						E		N			-6,300.10
7320	4902	C	E						DISC						E		N			-20,534.75
															Line Number Total:					-18,586.79
7340	4801	C	B						DISC						E		N			-141,141.11
7340	4801	C	E												E		N			122,658.32
7340	4802	C	B						DISC						E		N			-8,248.06
7340	4802	C	E						DISC						E		N			6,300.10
7340	4901	C	B						DISC						E		N			-119.45
7340	4901	C	E												E		N			15.45
7340	4902	C	E						DISC						E		N			20,534.75
															Line Number Total:					0.00
7440	4801	C	E												E		N			122,658.32
7440	4901	C	E												E		N			15.45
															Line Number Total:					122,673.77
8693	4802	C	B						DISC						E		N			-8,248.06
8693	4802	C	E						DISC						E		N			6,300.10
8693	4902	C	E						DISC						E		N			20,534.75
															Line Number Total:					18,586.79
9000	4802	C	B						DISC						E		N			-8,248.06
9000	4802	C	E						DISC						E		N			6,300.10
9000	4902	C	E						DISC						E		N			20,534.75
															Line Number Total:					18,586.79
9502	4801	C	E												E		N			122,658.32
9502	4901	C	E												E		N			15.45
															Line Number Total:					122,673.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses [Corporation for National and Community Se
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /06 -2722 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B						DISC						E		N			770,097.22
7240	4901	C	B						DISC						E		N			208,942.30
															Line Number Total:					979,039.52
7320	4802	C	B						DISC						E		N			482,149.61
7320	4802	C	E						DISC						E		N			-472,073.18
7320	4902	C	E						DISC						E		N			-489,368.84
7320	4982	C	E						DISC						E		N			-5,390.79
															Line Number Total:					-484,683.20
7340	4801	C	B						DISC						E		N			-770,097.22
7340	4801	C	E												E		N			487,466.65
7340	4802	C	B						DISC						E		N			-482,149.61
7340	4802	C	E						DISC						E		N			472,073.18
7340	4871	D	E						DISC						E		N			-16.93
7340	4881	C	E						DISC						E		N			1,642.30
7340	4901	C	B						DISC						E		N			-208,942.30
7340	4901	C	E												E		N			11,393.41
7340	4902	C	E						DISC						E		N			489,368.84
7340	4982	C	E						DISC						E		N			5,390.79
															Line Number Total:					6,129.11
7440	4801	C	E												E		N			487,466.65
7440	4871	D	E						DISC						E		N			-16.93
7440	4881	C	E						DISC						E		N			1,642.30
7440	4901	C	E												E		N			11,393.41
															Line Number Total:					500,485.43
8693	4802	C	B						DISC						E		N			-482,149.61
8693	4802	C	E						DISC						E		N			472,073.18
8693	4902	C	E						DISC						E		N			489,368.84
8693	4982	C	E						DISC						E		N			5,390.79
															Line Number Total:					484,683.20
8840	4972	D	E				X		DISC						E		N			-5,291.18
8896	4972	D	E				X		DISC						E		N			5,291.18

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses [Corporation for National and Community Se
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /06 -2722 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-482,149.61
9000	4802	C	E						DISC						E		N			472,073.18
9000	4902	C	E						DISC						E		N			489,368.84
9000	4972	D	E				X		DISC						E		N			-5,291.18
9000	4982	C	E						DISC						E		N			5,390.79
															Line Number Total:					479,392.02
9502	4801	C	E												E		N			487,466.65
9502	4871	D	E						DISC						E		N			-16.93
9502	4881	C	E						DISC						E		N			1,642.30
9502	4901	C	E												E		N			11,393.41
															Line Number Total:					500,485.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses [Corporation for National and Community Se
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /07 -2722 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B						DISC						E		N			8,305,905.12
7240	4901	C	B												E		N			3,553,139.32
															Line Number Total:					11,859,044.44
7320	4802	C	B						DISC						E		N			2,072.44
7320	4802	C	E						DISC						E		N			-12,319.74
7320	4902	C	E						DISC						E		N			-6,725,609.93
7320	4982	C	E						DISC						E		N			-847.93
															Line Number Total:					-6,736,705.16
7340	4801	C	B						DISC						E		N			-8,305,905.12
7340	4801	C	E												E		N			4,859,950.29
7340	4802	C	B						DISC						E		N			-2,072.44
7340	4802	C	E						DISC						E		N			12,319.74
7340	4871	D	E												E		N			-910,896.62
7340	4881	C	E												E		N			101,107.37
7340	4901	C	B												E		N			-3,553,139.32
7340	4901	C	E												E		N			352,724.72
7340	4902	C	E						DISC						E		N			6,725,609.93
7340	4982	C	E						DISC						E		N			847.93
															Line Number Total:					-719,453.52
7440	4801	C	E												E		N			4,859,950.29
7440	4871	D	E												E		N			-910,896.62
7440	4881	C	E												E		N			101,107.37
7440	4901	C	E												E		N			352,724.72
															Line Number Total:					4,402,885.76
8693	4802	C	B						DISC						E		N			-2,072.44
8693	4802	C	E						DISC						E		N			12,319.74
8693	4902	C	E						DISC						E		N			6,725,609.93
8693	4982	C	E						DISC						E		N			847.93
															Line Number Total:					6,736,705.16
8800	4972	D	E				F		DISC						E		N			-13,670.24
8896	4972	D	E				F		DISC						E		N			13,670.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses [Corporation for National and Community Se
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /07 -2722 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-2,072.44
9000	4802	C	E						DISC						E		N			12,319.74
9000	4902	C	E						DISC						E		N			6,725,609.93
9000	4972	D	E				F		DISC						E		N			-13,670.24
9000	4982	C	E						DISC						E		N			847.93
															Line Number Total:					6,723,034.92
9502	4801	C	E												E		N			4,859,950.29
9502	4871	D	E												E		N			-910,896.62
9502	4881	C	E												E		N			101,107.37
9502	4901	C	E												E		N			352,724.72
															Line Number Total:					4,402,885.76

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses [Corporation for National and Community Se
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /08 -2722 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			5,313,772.66
1000	4901	C	E												U		Y			2,243,155.78
1000	4902	C	E						DISC						U		Y			27,035,883.64
															Line Number Total:					34,592,812.08
2398	4510	C	E			A									U		Y			-735,857.00
2398	4510	C	E			S									U		Y			-27,320,365.00
2398	4610	C	E												U		Y			-3,355,016.70
2398	4700	C	E						DISC						U		Y			-1,755,148.22
															Line Number Total:					-33,166,386.92
4000	4119	D	E	P	11092				DISC				X		U		Y	1		68,964,000.00
4035	4392	C	E	P	11092				DISC						U		Y	1		-1,204,801.00
7320	4902	C	E						DISC						U		Y			-27,035,883.64
7440	4801	C	E												U		Y			5,313,772.66
7440	4901	C	E												U		Y			2,243,155.78
															Line Number Total:					7,556,928.44
8690	4902	C	E						DISC						U		Y			27,035,883.64
9000	4902	C	E						DISC						U		Y			27,035,883.64
9502	4801	C	E												U		Y			5,313,772.66
9502	4901	C	E												U		Y			2,243,155.78
															Line Number Total:					7,556,928.44

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses [Corporation for National and Community Se
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /08 -2722 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 485-00-2722

1000	Total new obligations	34,592,812.08
2398	Unobligated balance expiring or withdrawn	-33,166,386.92
4000	Appropriation	68,964,000.00
4035	Appropriation permanently reduced	-1,204,801.00
7240	Obligated balance, start of year	13,200,856.08
7320	Total outlays (gross)	-34,276,689.79
7340	Adjustments in expired accounts (net)	-726,602.45
7440	Obligated balance, end of year	12,790,375.92
8690	Outlays from new discretionary authority	27,035,883.64
8693	Outlays from discretionary balances	7,240,806.15
8800	Federal sources	-13,670.24
8840	Non-Federal sources	-5,291.18
8896	Portion of offsetting collections (cash) credited to expired accounts	18,961.42
9000	Outlays	34,257,728.37
9502	Unpaid obligation, end of year	12,790,375.92

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: VISTA Advance Payments Revolving Fund
Budget Account Id: 485-00-2723 Treasury Account Id: 95- - /X -2723 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B						DISC						U		N			-253,054.49
1000	4901	C	E												U		N			343,251.34
1000	4902	C	E						DISC	NEW					U		N			3,775,840.72
															Line Number Total:					3,866,037.57
2140	4201	D	B						DISC						U		N			3,415,913.99
2140	4901	C	B						DISC						U		N			-253,054.49
															Line Number Total:					3,162,859.50
2440	4510	C	E			A									U		N			178,372.40
2440	4610	C	E												U		N			2,770,089.90
															Line Number Total:					2,948,462.30
5800	4266	D	E						DISC						U		N			3,651,640.37
7240	4901	C	B						DISC						U		N			253,054.49
7320	4902	C	E						DISC	NEW					U		N			-3,775,840.72
7440	4901	C	E												U		N			343,251.34
8690	4902	C	E						DISC	NEW					U		N			3,775,840.72
8840	4266	D	E						DISC						U		N			-3,651,640.37
9000	4266	D	E						DISC						U		N			-3,651,640.37
9000	4902	C	E						DISC	NEW					U		N			3,775,840.72
															Line Number Total:					124,200.35
9502	4901	C	E												U		N			343,251.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: VISTA Advance Payments Revolving Fund
Budget Account Id: 485-00-2723 Treasury Account Id: 95- - /X -2723 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 485-00-2723

1000	Total new obligations	3,866,037.57
2140	Unobligated balance carried forward, start of year	3,162,859.50
2440	Unobligated balance carried forward, end of year	2,948,462.30
5800	Offsetting collections (cash)	3,651,640.37
7240	Obligated balance, start of year	253,054.49
7320	Total outlays (gross)	-3,775,840.72
7440	Obligated balance, end of year	343,251.34
8690	Outlays from new discretionary authority	3,775,840.72
8840	Non-Federal sources	-3,651,640.37
9000	Outlays	124,200.35
9502	Unpaid obligation, end of year	343,251.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Gifts and Contributions [Corporation for National and Community
Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8267 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-121,877,539.52
1000	4801	C	E												U		N			47,595,616.19
1000	4901	C	B												U		N			-280,596,893.00
1000	4901	C	E												U		N			299,599,107.28
1000	4902	C	E						DISC	BAL					U		N			68,470,516.52
															Line Number Total:					13,190,807.47
2140	4201	D	B												U		N			457,917,339.96
2140	4251	C	B				F		DISC						U		N			-0.06
2140	4801	C	B												U		N			-121,877,539.52
2140	4901	C	B												U		N			-280,596,893.00
															Line Number Total:					55,442,907.38
2440	4510	C	E			S									U		N			46,697,000.00
2440	4610	C	E												U		N			35,685,508.38
2440	4700	C	E												U		N			93,441,158.00
															Line Number Total:					175,823,666.38
4026	4114	D	E	P	1105				DISC						U		N	7		126,539,177.00
5810	4251	C	B				F		DISC						U		N			0.06
5810	4251	C	E				F		DISC						U		N			-0.06
															Line Number Total:					0.00
6026	4114	D	E	P	1105				MAND						U		N	7		7,032,389.47
7240	4251	C	B				F		DISC						U		N			0.06
7240	4801	C	B												U		N			121,877,539.52
7240	4901	C	B												U		N			280,596,893.00
															Line Number Total:					402,474,432.58
7320	4902	C	E						DISC	BAL					U		N			-68,470,516.52
7440	4251	C	E				F		DISC						U		N			0.06
7440	4801	C	E												U		N			47,595,616.19
7440	4901	C	E												U		N			299,599,107.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Gifts and Contributions [Corporation for National and Community
Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8267 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					347,194,723.53
8693	4902	C	E						DISC	BAL					U		N			68,470,516.52
9000	4902	C	E						DISC	BAL					U		N			68,470,516.52
9202	1610	D	E												U		N			528,931,000.00
9502	4801	C	E												U		N			47,595,616.19
9502	4901	C	E												U		N			299,599,107.28
															Line Number Total:					347,194,723.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Gifts and Contributions [Corporation for National and Community
Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8981 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-216,874.65
1000	4801	C	E												U		N			232,536.90
1000	4802	C	B						DISC	NEW					U		N			-43,791.15
1000	4802	C	E						DISC	NEW					U		N			37,274.65
1000	4901	C	B												U		N			-8,067.83
1000	4901	C	E												U		N			19,656.38
1000	4902	C	E						DISC	NEW					U		N			5,883.42
															Line Number Total:					26,617.72
2140	4201	D	B												U		N			578,010.06
2140	4801	C	B												U		N			-216,874.65
2140	4802	C	B						DISC	NEW					U		N			-43,791.15
2140	4901	C	B												U		N			-8,067.83
															Line Number Total:					309,276.43
2210	4871	D	E												U		N			111,772.80
2440	4450	C	E												U		N			111,772.80
2440	4510	C	E			A									U		N			67,820.40
2440	4610	C	E												U		N			145,296.98
2440	4700	C	E												U		N			502,607.72
															Line Number Total:					827,497.90
5800	4266	D	E						DISC						U		N			433,066.39
7240	4801	C	B												U		N			216,874.65
7240	4901	C	B												U		N			8,067.83
															Line Number Total:					224,942.48
7320	4802	C	B						DISC	NEW					U		N			43,791.15
7320	4802	C	E						DISC	NEW					U		N			-37,274.65
7320	4902	C	E						DISC	NEW					U		N			-5,883.42
															Line Number Total:					633.08
7440	4801	C	E												U		N			232,536.90
7440	4871	D	E												U		N			-111,772.80
7440	4901	C	E												U		N			19,656.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Gifts and Contributions [Corporation for National and Community
Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8981 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					140,420.48
8690	4802	C	B						DISC	NEW					U		N			-43,791.15
8690	4802	C	E						DISC	NEW					U		N			37,274.65
8690	4902	C	E						DISC	NEW					U		N			5,883.42
															Line Number Total:					-633.08
8840	4266	D	E						DISC						U		N			-433,066.39
9000	4266	D	E						DISC						U		N			-433,066.39
9000	4802	C	B						DISC	NEW					U		N			-43,791.15
9000	4802	C	E						DISC	NEW					U		N			37,274.65
9000	4902	C	E						DISC	NEW					U		N			5,883.42
															Line Number Total:					-433,699.47
9502	4801	C	E												U		N			232,536.90
9502	4871	D	E												U		N			-111,772.80
9502	4901	C	E												U		N			19,656.38
															Line Number Total:					140,420.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Gifts and Contributions [Corporation for National and Community
Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8981 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 485-00-9972

1000	Total new obligations	13,217,425.19
2140	Unobligated balance carried forward, start of year	55,752,183.81
2210	Resources available from recoveries of prior year obligations	111,772.80
2440	Unobligated balance carried forward, end of year	176,651,164.28
4026	Appropriation (trust fund)	126,539,177.00
5800	Offsetting collections (cash)	433,066.39
5810	Change in uncollected customer payments from Federal sources (unexpired)	0.00
6026	Appropriation (trust fund)	7,032,389.47
7240	Obligated balance, start of year	402,699,375.06
7320	Total outlays (gross)	-68,469,883.44
7440	Obligated balance, end of year	347,335,144.01
8690	Outlays from new discretionary authority	-633.08
8693	Outlays from discretionary balances	68,470,516.52
8840	Non-Federal sources	-433,066.39
9000	Outlays	68,036,817.05
9202	Total investments, end of year: Federal securities: Par value	528,931,000.00
9502	Unpaid obligation, end of year	347,335,143.95

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for Public Broadcasting
Budget Bureau: Corporation for Public Broadcasting
Budget Account: Corporation for Public Broadcasting
Budget Account Id: 344-00-0151 Treasury Account Id: 20- - /08 -0151 -000-0
FACTS II User: CAROLYN BULLOCK - (202) 874-7557 - carolyn.shaw@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			448,475,818.00
4000	4119	D	E	P	108199				DISC				X		U		Y	1		456,450,000.00
4035	4392	C	E	P	108199				DISC						U		Y	1		-7,974,182.00
7320	4902	C	E						DISC						U		Y			-448,475,818.00
8690	4902	C	E						DISC						U		Y			448,475,818.00
9000	4902	C	E						DISC						U		Y			448,475,818.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for Public Broadcasting
Budget Bureau: Corporation for Public Broadcasting
Budget Account: Corporation for Public Broadcasting
Budget Account Id: 344-00-0151 Treasury Account Id: 20- - /08 -0151 -000-0
FACTS II User: CAROLYN BULLOCK - (202) 874-7557 - carolyn.shaw@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 344-00-0151

1000	Total new obligations	448,475,818.00
4000	Appropriation	456,450,000.00
4035	Appropriation permanently reduced	-7,974,182.00
7320	Total outlays (gross)	-448,475,818.00
8690	Outlays from new discretionary authority	448,475,818.00
9000	Outlays	448,475,818.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /03 -1734 -000-0
FACTS II User: JOYLETTE CONTEE - (202) 220-5730 - joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,993,810.07
7240	4901	C	B												E		N			116,431.05
															Line Number Total:					2,110,241.12
7320	4902	C	E						DISC						E		N			-38,944.86
7340	4801	C	B												E		N			-1,993,810.07
7340	4801	C	E												E		N			1,955,488.21
7340	4901	C	B												E		N			-116,431.05
7340	4901	C	E												E		N			119,661.53
7340	4902	C	E						DISC						E		N			38,944.86
															Line Number Total:					3,853.48
7440	4801	C	E												E		N			1,955,488.21
7440	4901	C	E												E		N			119,661.53
															Line Number Total:					2,075,149.74
8693	4902	C	E						DISC						E		N			38,944.86
9000	4902	C	E						DISC						E		N			38,944.86
9502	4801	C	E												E		N			1,955,488.21
9502	4901	C	E												E		N			119,661.53
															Line Number Total:					2,075,149.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /04 -1734 -000-0
FACTS II User: JOYLETTE CONTEE - (202) 220-5730 - joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,395,309.27
7240	4901	C	B												E		N			600,722.87
															Line Number Total:					1,996,032.14
7320	4902	C	E						DISC						E		N			-23,840.00
7340	4801	C	B												E		N			-1,395,309.27
7340	4801	C	E												E		N			1,398,649.17
7340	4901	C	B												E		N			-600,722.87
7340	4901	C	E												E		N			71,386.37
7340	4902	C	E						DISC						E		N			23,840.00
															Line Number Total:					-502,156.60
7440	4801	C	E												E		N			1,398,649.17
7440	4901	C	E												E		N			71,386.37
															Line Number Total:					1,470,035.54
8693	4902	C	E						DISC						E		N			23,840.00
9000	4902	C	E						DISC						E		N			23,840.00
9502	4801	C	E												E		N			1,398,649.17
9502	4901	C	E												E		N			71,386.37
															Line Number Total:					1,470,035.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /05 -1734 -000-0
FACTS II User: JOYLETTE CONTEE - (202) 220-5730 - joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			470,858.42
7240	4901	D	B												E		N			-43,648.49
															Line Number Total:					427,209.93
7320	4902	C	E						DISC						E		N			-61,942.60
7340	4801	C	B												E		N			-470,858.42
7340	4801	C	E												E		N			470,511.71
7340	4901	D	B												E		N			43,648.49
7340	4901	C	E												E		N			249,812.64
7340	4902	C	E						DISC						E		N			61,942.60
															Line Number Total:					355,057.02
7440	4801	C	E												E		N			470,511.71
7440	4901	C	E												E		N			249,812.64
															Line Number Total:					720,324.35
8693	4902	C	E						DISC						E		N			61,942.60
9000	4902	C	E						DISC						E		N			61,942.60
9502	4801	C	E												E		N			470,511.71
9502	4901	C	E												E		N			249,812.64
															Line Number Total:					720,324.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /06 -1734 -000-0
FACTS II User: JOYLETTE CONTEE - (202) 220-5730 - joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,725,134.14
7240	4901	C	B												E		N			1,585,287.53
															Line Number Total:					4,310,421.67
7320	4902	C	E						DISC						E		N			-1,506,063.60
7340	4801	C	B												E		N			-2,725,134.14
7340	4801	C	E												E		N			2,650,325.06
7340	4901	C	B												E		N			-1,585,287.53
7340	4901	C	E												E		N			218,690.23
7340	4902	C	E						DISC						E		N			1,506,063.60
															Line Number Total:					64,657.22
7440	4801	C	E												E		N			2,650,325.06
7440	4901	C	E												E		N			218,690.23
															Line Number Total:					2,869,015.29
8693	4902	C	E						DISC						E		N			1,506,063.60
9000	4902	C	E						DISC						E		N			1,506,063.60
9502	4801	C	E												E		N			2,650,325.06
9502	4901	C	E												E		N			218,690.23
															Line Number Total:					2,869,015.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /07 -1734 -000-0
FACTS II User: JOYLETTE CONTEE - (202) 220-5730 - joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-2,776,266.06
7240	4251	D	B				E		DISC						E		N			-3,350.94
7240	4801	C	B												E		N			25,852,443.23
7240	4901	C	B												E		N			12,719,676.00
															Line Number Total:					35,792,502.23
7320	4902	C	E						DISC						E		N			-19,388,341.49
7340	4801	C	B												E		N			-25,852,443.23
7340	4801	C	E												E		N			15,713,313.93
7340	4901	C	B												E		N			-12,719,676.00
7340	4901	D	E												E		N			-1,099,929.15
7340	4902	C	E						DISC						E		N			19,388,341.49
															Line Number Total:					-4,570,392.96
7410	4221	D	B				E		DISC						E		N			2,776,266.06
7410	4221	C	E				E		DISC						E		N			755,086.72
7410	4251	D	B				E		DISC						E		N			3,350.94
7410	4251	D	E				E		DISC						E		N			-755,086.72
															Line Number Total:					2,779,617.00
7440	4221	C	E				E		DISC						E		N			755,086.72
7440	4251	D	E				E		DISC						E		N			-755,086.72
7440	4801	C	E												E		N			15,713,313.93
7440	4901	D	E												E		N			-1,099,929.15
															Line Number Total:					14,613,384.78
8693	4902	C	E						DISC						E		N			19,388,341.49
9000	4902	C	E						DISC						E		N			19,388,341.49
9502	4801	C	E												E		N			15,713,313.93
9502	4901	D	E												E		N			-1,099,929.15
															Line Number Total:					14,613,384.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /08 -1734 -000-0
FACTS II User: JOYLETTE CONTEE - (202) 220-5730 - joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			19,289,769.82
1000	4901	C	E												U		Y			6,452,496.35
1000	4902	C	E						DISC						U		Y			66,785,060.44
															Line Number Total:					92,527,326.61
2398	4610	C	E												U		Y			-96,824,101.59
2398	4700	C	E												U		Y			-3,730,700.11
															Line Number Total:					-100,554,801.70
4000	4119	D	E	P	110161				DISC				X		U		Y	1		190,343,000.00
5800	4252	D	E				E		DISC						U		Y			199.50
5810	4221	D	E				E		DISC						U		Y			2,528,906.35
5810	4251	D	E				E		DISC						U		Y			210,022.46
															Line Number Total:					2,738,928.81
7320	4902	C	E						DISC						U		Y			-66,785,060.44
7440	4221	D	E				E		DISC						U		Y			-2,528,906.35
7440	4251	D	E				E		DISC						U		Y			-210,022.46
7440	4801	C	E												U		Y			19,289,769.82
7440	4901	C	E												U		Y			6,452,496.35
															Line Number Total:					23,003,337.36
8690	4902	C	E						DISC						U		Y			66,785,060.44
8840	4252	D	E				E		DISC						U		Y			-199.50
9000	4252	D	E				E		DISC						U		Y			-199.50
9000	4902	C	E						DISC						U		Y			66,785,060.44
															Line Number Total:					66,784,860.94
9502	4801	C	E												U		Y			19,289,769.82
9502	4901	C	E												U		Y			6,452,496.35
															Line Number Total:					25,742,266.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /X -1734 -000-0
FACTS II User: JOYLETTE CONTEE - (202) 220-5730 - joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-29,266.70
1000	4801	C	E												U		N			4,327.98
1000	4901	C	B												U		N			-6,071.87
1000	4902	C	E						DISC	BAL					U		N			25,203.85
															Line Number Total:					-5,806.74
2140	4201	D	B												U		N			319,999.27
2140	4801	C	B												U		N			-29,266.70
2140	4901	C	B												U		N			-6,071.87
															Line Number Total:					284,660.70
2440	4610	C	E												U		N			290,467.44
7240	4801	C	B												U		N			29,266.70
7240	4901	C	B												U		N			6,071.87
															Line Number Total:					35,338.57
7320	4902	C	E						DISC	BAL					U		N			-25,203.85
7440	4801	C	E												U		N			4,327.98
8693	4902	C	E						DISC	BAL					U		N			25,203.85
9000	4902	C	E						DISC	BAL					U		N			25,203.85
9502	4801	C	E												U		N			4,327.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /X -1734 -000-0
FACTS II User: JOYLETTE CONTEE - (202) 220-5730 - joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 511-00-1734

1000	Total new obligations	92,521,519.87
2140	Unobligated balance carried forward, start of year	284,660.70
2398	Unobligated balance expiring or withdrawn	-100,554,801.70
2440	Unobligated balance carried forward, end of year	290,467.44
4000	Appropriation	190,343,000.00
5800	Offsetting collections (cash)	199.50
5810	Change in uncollected customer payments from Federal sources (unexpired)	2,738,928.81
7240	Obligated balance, start of year	44,671,745.66
7320	Total outlays (gross)	-87,829,396.84
7340	Adjustments in expired accounts (net)	-4,648,981.84
7410	Change in uncollected customer payments from Federal sources (expired)	2,779,617.00
7440	Obligated balance, end of year	44,755,575.04
8690	Outlays from new discretionary authority	66,785,060.44
8693	Outlays from discretionary balances	21,044,336.40
8840	Non-Federal sources	-199.50
9000	Outlays	87,829,197.34
9502	Unpaid obligation, end of year	47,494,503.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Public Defender Service for the District of Columbia
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /03 -1733 -000-0
FACTS II User: DESIREE KAE BETZ - (303) 969-5334 - kae_d_betz@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						DISC						E		N			-30.00
7340	4901	D	E												E		N			-30.00
7340	4902	C	E						DISC						E		N			30.00
7340	4981	C	E												E		N			30.00
															Line Number Total:					30.00
7440	4901	D	E												E		N			-30.00
7440	4981	C	E												E		N			30.00
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			30.00
9000	4902	C	E						DISC						E		N			30.00
9502	4901	D	E												E		N			-30.00
9502	4981	C	E												E		N			30.00
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Public Defender Service for the District of Columbia
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /05 -1733 -000-0
FACTS II User: DESIREE KAE BETZ - (303) 969-5334 - kae_d_betz@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			282,714.04
7320	4902	C	E						DISC						E		N			-211.20
7320	4982	C	E						DISC						E		N			-7,982.21
															Line Number Total:					-8,193.41
7340	4801	C	B												E		N			-282,714.04
7340	4801	C	E												E		N			282,714.04
7340	4901	D	E												E		N			-211.20
7340	4902	C	E						DISC						E		N			211.20
7340	4981	C	E												E		N			211.20
7340	4982	C	E						DISC						E		N			7,982.21
															Line Number Total:					8,193.41
7440	4801	C	E												E		N			282,714.04
7440	4901	D	E												E		N			-211.20
7440	4981	C	E												E		N			211.20
															Line Number Total:					282,714.04
8693	4902	C	E						DISC						E		N			211.20
8693	4982	C	E						DISC						E		N			7,982.21
															Line Number Total:					8,193.41
9000	4902	C	E						DISC						E		N			211.20
9000	4982	C	E						DISC						E		N			7,982.21
															Line Number Total:					8,193.41
9502	4801	C	E												E		N			282,714.04
9502	4901	D	E												E		N			-211.20
9502	4981	C	E												E		N			211.20
															Line Number Total:					282,714.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Public Defender Service for the District of Columbia
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /06 -1733 -000-0
FACTS II User: DESIREE KAE BETZ - (303) 969-5334 - kae_d_betz@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			231,847.40
7240	4901	C	B												E		N			13,337.95
															Line Number Total:					245,185.35
7320	4902	C	E						DISC						E		N			-20,044.91
7320	4982	C	E						DISC						E		N			-934.74
															Line Number Total:					-20,979.65
7340	4801	C	B												E		N			-231,847.40
7340	4801	C	E												E		N			225,257.40
7340	4871	D	E												E		N			-90.00
7340	4881	C	E												E		N			1,080.00
7340	4901	C	B												E		N			-13,337.95
7340	4901	D	E												E		N			-327.17
7340	4902	C	E						DISC						E		N			20,044.91
7340	4981	C	E												E		N			2,037.17
7340	4982	C	E						DISC						E		N			934.74
															Line Number Total:					3,751.70
7440	4801	C	E												E		N			225,257.40
7440	4871	D	E												E		N			-90.00
7440	4881	C	E												E		N			1,080.00
7440	4901	D	E												E		N			-327.17
7440	4981	C	E												E		N			2,037.17
															Line Number Total:					227,957.40
8693	4902	C	E						DISC						E		N			20,044.91
8693	4982	C	E						DISC						E		N			934.74
															Line Number Total:					20,979.65
8840	4972	D	E				X		DISC						E		N			-36.00
8896	4972	D	E				X		DISC						E		N			36.00
9000	4902	C	E						DISC						E		N			20,044.91
9000	4972	D	E				X		DISC						E		N			-36.00
9000	4982	C	E						DISC						E		N			934.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Public Defender Service for the District of Columbia
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /06 -1733 -000-0
FACTS II User: DESIREE KAE BETZ - (303) 969-5334 - kae_d_betz@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	20,943.65
9502	4801	C	E												E		N			225,257.40
9502	4871	D	E												E		N			-90.00
9502	4881	C	E												E		N			1,080.00
9502	4901	D	E												E		N			-327.17
9502	4981	C	E												E		N			2,037.17
																			Line Number Total:	227,957.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Public Defender Service for the District of Columbia
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /07 -1733 -000-0
FACTS II User: DESIREE KAE BETZ - (303) 969-5334 - kae_d_betz@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			767,444.57
7240	4901	C	B												E		N			1,557,522.13
															Line Number Total:					2,324,966.70
7320	4902	C	E						DISC						E		N			-2,083,264.90
7320	4982	C	E						DISC						E		N			-35,108.31
															Line Number Total:					-2,118,373.21
7340	4801	C	B												E		N			-767,444.57
7340	4801	C	E												E		N			254,859.50
7340	4871	D	E												E		N			-59,855.85
7340	4881	C	E												E		N			77,705.43
7340	4901	C	B												E		N			-1,557,522.13
7340	4901	D	E												E		N			-13,065.02
7340	4902	C	E						DISC						E		N			2,083,264.90
7340	4971	D	E												E		N			-5,755.72
7340	4981	C	E												E		N			29,711.89
7340	4982	C	E						DISC						E		N			35,108.31
															Line Number Total:					77,006.74
7440	4801	C	E												E		N			254,859.50
7440	4871	D	E												E		N			-59,855.85
7440	4881	C	E												E		N			77,705.43
7440	4901	D	E												E		N			-13,065.02
7440	4971	D	E												E		N			-5,755.72
7440	4981	C	E												E		N			29,711.89
															Line Number Total:					283,600.23
8693	4902	C	E						DISC						E		N			2,083,264.90
8693	4982	C	E						DISC						E		N			35,108.31
															Line Number Total:					2,118,373.21
8840	4252	D	E				X		DISC						E		N			-205.00
8840	4972	D	E				X		DISC						E		N			-557.83
															Line Number Total:					-762.83
8896	4252	D	E				X		DISC						E		N			205.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Public Defender Service for the District of Columbia
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /07 -1733 -000-0
FACTS II User: DESIREE KAE BETZ - (303) 969-5334 - kae_d_betz@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4972	D	E				X		DISC						E		N			557.83
															Line Number Total:					762.83
9000	4252	D	E				X		DISC						E		N			-205.00
9000	4902	C	E						DISC						E		N			2,083,264.90
9000	4972	D	E				X		DISC						E		N			-557.83
9000	4982	C	E						DISC						E		N			35,108.31
															Line Number Total:					2,117,610.38
9502	4801	C	E												E		N			254,859.50
9502	4871	D	E												E		N			-59,855.85
9502	4881	C	E												E		N			77,705.43
9502	4901	D	E												E		N			-13,065.02
9502	4971	D	E												E		N			-5,755.72
9502	4981	C	E												E		N			29,711.89
															Line Number Total:					283,600.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Public Defender Service for the District of Columbia
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /08 -1733 -000-0
FACTS II User: DESIREE KAE BETZ - (303) 969-5334 - kae_d_betz@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			4,007,127.88
1000	4901	C	E												U		Y			1,190,821.50
1000	4902	C	E						DISC						U		Y			12,306,414.73
															Line Number Total:					17,504,364.11
2398	4450	C	E												U		Y			-13,738,200.00
2398	4610	C	E												U		Y			-1,498,373.20
2398	4700	D	E												U		Y			26,077.31
															Line Number Total:					-15,210,495.89
4000	4119	D	E	P	110497				DISC				X		U		Y	1		32,710,000.00
5800	4252	D	E				X		DISC						U		Y			4,860.00
7320	4902	C	E						DISC						U		Y			-12,306,414.73
7440	4801	C	E												U		Y			4,007,127.88
7440	4901	C	E												U		Y			1,190,821.50
															Line Number Total:					5,197,949.38
8690	4902	C	E						DISC						U		Y			12,306,414.73
8840	4252	D	E				X		DISC						U		Y			-4,860.00
9000	4252	D	E				X		DISC						U		Y			-4,860.00
9000	4902	C	E						DISC						U		Y			12,306,414.73
															Line Number Total:					12,301,554.73
9502	4801	C	E												U		Y			4,007,127.88
9502	4901	C	E												U		Y			1,190,821.50
															Line Number Total:					5,197,949.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Public Defender Service for the District of Columbia
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /08 -1733 -000-0
FACTS II User: DESIREE KAE BETZ - (303) 969-5334 - kae_d_betz@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 511-00-1733

1000	Total new obligations	17,504,364.11
2398	Unobligated balance expiring or withdrawn	-15,210,495.89
4000	Appropriation	32,710,000.00
5800	Offsetting collections (cash)	4,860.00
7240	Obligated balance, start of year	2,852,866.09
7320	Total outlays (gross)	-14,453,991.00
7340	Adjustments in expired accounts (net)	88,981.85
7440	Obligated balance, end of year	5,992,221.05
8690	Outlays from new discretionary authority	12,306,414.73
8693	Outlays from discretionary balances	2,147,576.27
8840	Non-Federal sources	-5,658.83
8896	Portion of offsetting collections (cash) credited to expired accounts	798.83
9000	Outlays	14,448,332.17
9502	Unpaid obligation, end of year	5,992,221.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Defense Nuclear Facilities Safety Board
Budget Bureau: Defense Nuclear Facilities Safety Board
Budget Account: Salaries and Expenses [Defense Nuclear Facilities Safety Board]
Budget Account Id: 347-00-3900 Treasury Account Id: 95- - /X -3900 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,787,037.97
1000	4801	C	E												U		N			4,618,416.48
1000	4802	C	B						DISC	BAL					U		N			-263,000.00
1000	4802	C	E						DISC	NEW					U		N			353,526.36
1000	4881	C	E												U		N			25.27
1000	4901	C	B												U		N			-1,411,470.35
1000	4901	C	E												U		N			142,185.04
1000	4902	C	E						DISC	NEW					U		N			11,156,526.28
1000	4982	C	E						DISC	BAL					U		N			200.00
															Line Number Total:					10,809,371.11
2140	4201	D	B												U		N			9,412,399.80
2140	4801	C	B												U		N			-3,787,037.97
2140	4802	C	B						DISC	BAL					U		N			-263,000.00
2140	4901	C	B												U		N			-1,411,470.35
															Line Number Total:					3,950,891.48
2210	4871	D	E												U		N			249,435.95
2440	4450	C	E												U		N			254,146.55
2440	4510	C	E			S									U		N			12,929,945.00
2440	4610	C	E												U		N			2,120,575.37
															Line Number Total:					15,304,666.92
4000	4119	D	E	P	110161				DISC				X		U		N	4		21,909,000.00
5800	4266	D	E						DISC						U		N			1,609.79
5800	4972	D	E				X		DISC						U		N			3,100.81
															Line Number Total:					4,710.60
7240	4801	C	B												U		N			3,787,037.97
7240	4901	C	B												U		N			1,411,470.35
															Line Number Total:					5,198,508.32
7320	4802	C	B						DISC	BAL					U		N			263,000.00
7320	4802	C	E						DISC	NEW					U		N			-353,526.36
7320	4902	C	E						DISC	NEW					U		N			-11,156,526.28
7320	4982	C	E						DISC	BAL					U		N			-200.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Defense Nuclear Facilities Safety Board
Budget Bureau: Defense Nuclear Facilities Safety Board
Budget Account: Salaries and Expenses [Defense Nuclear Facilities Safety Board]
Budget Account Id: 347-00-3900 Treasury Account Id: 95- - /X -3900 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-11,247,252.64
7440	4801	C	E												U		N			4,618,416.48
7440	4871	D	E												U		N			-249,435.95
7440	4881	C	E												U		N			25.27
7440	4901	C	E												U		N			142,185.04
															Line Number Total:					4,511,190.84
8690	4802	C	E						DISC	NEW					U		N			35,255.07
8690	4902	C	E						DISC	NEW					U		N			9,491,025.07
															Line Number Total:					9,526,280.14
8693	4802	C	B						DISC	BAL					U		N			-263,000.00
8693	4802	C	E						DISC	BAL					U		N			318,271.29
8693	4902	C	E						DISC	BAL					U		N			1,665,501.21
8693	4982	C	E						DISC	BAL					U		N			200.00
															Line Number Total:					1,720,972.50
8840	4266	D	E						DISC						U		N			-1,609.79
8840	4972	D	E				X		DISC						U		N			-3,100.81
															Line Number Total:					-4,710.60
9000	4266	D	E						DISC						U		N			-1,609.79
9000	4802	C	B						DISC	BAL					U		N			-263,000.00
9000	4802	C	E						DISC	NEW					U		N			353,526.36
9000	4902	C	E						DISC	NEW					U		N			11,156,526.28
9000	4972	D	E				X		DISC						U		N			-3,100.81
9000	4982	C	E						DISC	BAL					U		N			200.00
															Line Number Total:					11,242,542.04
9502	4801	C	E												U		N			4,618,416.48
9502	4871	D	E												U		N			-249,435.95
9502	4881	C	E												U		N			25.27
9502	4901	C	E												U		N			142,185.04
															Line Number Total:					4,511,190.84

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Defense Nuclear Facilities Safety Board
Budget Bureau: Defense Nuclear Facilities Safety Board
Budget Account: Salaries and Expenses [Defense Nuclear Facilities Safety Board]
Budget Account Id: 347-00-3900 Treasury Account Id: 95- - /X -3900 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 347-00-3900

1000	Total new obligations	10,809,371.11
2140	Unobligated balance carried forward, start of year	3,950,891.48
2210	Resources available from recoveries of prior year obligations	249,435.95
2440	Unobligated balance carried forward, end of year	15,304,666.92
4000	Appropriation	21,909,000.00
5800	Offsetting collections (cash)	4,710.60
7240	Obligated balance, start of year	5,198,508.32
7320	Total outlays (gross)	-11,247,252.64
7440	Obligated balance, end of year	4,511,190.84
8690	Outlays from new discretionary authority	9,526,280.14
8693	Outlays from discretionary balances	1,720,972.50
8840	Non-Federal sources	-4,710.60
9000	Outlays	11,242,542.04
9502	Unpaid obligation, end of year	4,511,190.84

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Delta Regional Authority
Budget Bureau: Delta Regional Authority
Budget Account: Delta Regional Authority
Budget Account Id: 517-00-0750 Treasury Account Id: 12-95- /X -0750 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-789,593.94
1000	4801	C	E												U		N			730,593.94
1000	4901	C	B												U		N			-300,000.00
1000	4902	C	E						DISC	BAL					U		N			359,000.00
															Line Number Total:					0.00
2140	4201	D	B												U		N			1,507,219.42
2140	4801	C	B												U		N			-789,593.94
2140	4901	C	B												U		N			-300,000.00
															Line Number Total:					417,625.48
2440	4510	C	E			A									U		N			857,750.00
2440	4610	C	E												U		N			292,625.48
															Line Number Total:					1,150,375.48
4200	4175	D	E	P	110161				DISC		95	0750			U		N			732,750.00
7240	4801	C	B												U		N			789,593.94
7240	4901	C	B												U		N			300,000.00
															Line Number Total:					1,089,593.94
7320	4902	C	E						DISC	BAL					U		N			-359,000.00
7440	4801	C	E												U		N			730,593.94
8693	4902	C	E						DISC	BAL					U		N			359,000.00
9000	4902	C	E						DISC	BAL					U		N			359,000.00
9502	4801	C	E												U		N			730,593.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Delta Regional Authority
Budget Bureau: Delta Regional Authority
Budget Account: Delta Regional Authority
Budget Account Id: 517-00-0750 Treasury Account Id: 13-95- /X -0750 -020-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-282,040.00
1000	4801	C	E												U		N			221,000.00
1000	4902	C	E						DISC	BAL					U		N			61,040.00
															Line Number Total:					0.00
2140	4201	D	B												U		N			282,040.00
2140	4801	C	B												U		N			-282,040.00
															Line Number Total:					0.00
7240	4801	C	B												U		N			282,040.00
7320	4902	C	E						DISC	BAL					U		N			-61,040.00
7440	4801	C	E												U		N			221,000.00
8693	4902	C	E						DISC	BAL					U		N			61,040.00
9000	4902	C	E						DISC	BAL					U		N			61,040.00
9502	4801	C	E												U		N			221,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Delta Regional Authority
Budget Bureau: Delta Regional Authority
Budget Account: Delta Regional Authority
Budget Account Id: 517-00-0750 Treasury Account Id: 95- - /X -0750 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-9,999,416.66
1000	4801	C	E												U		N			8,787,974.73
1000	4901	C	B												U		N			-96,661.45
1000	4901	C	E												U		N			87,153.29
1000	4902	C	E						DISC	NEW					U		N			4,215,696.10
															Line Number Total:					2,994,746.01
2140	4201	D	B												U		N			23,990,904.51
2140	4801	C	B												U		N			-9,999,416.66
2140	4901	C	B												U		N			-96,661.45
															Line Number Total:					13,894,826.40
2210	4871	D	E												U		N			863,418.28
2440	4450	C	E												U		N			865,729.03
2440	4510	C	E			S									U		N			750,000.40
2440	4610	C	E												U		N			21,960,479.99
															Line Number Total:					23,576,209.42
4000	4119	D	E	P	110161				DISC				X		U		N	1		11,685,000.00
4100	4170	C	E	P	109103				DISC		12	0013			U		N			-732,750.00
5800	4222	D	E				F		DISC						U		N			733,936.85
5800	4252	D	E				F		DISC						U		N			124,213.15
5800	4972	D	E				X		DISC						U		N			2,310.75
															Line Number Total:					860,460.75
7240	4801	C	B												U		N			9,999,416.66
7240	4901	C	B												U		N			96,661.45
															Line Number Total:					10,096,078.11
7320	4902	C	E						DISC	NEW					U		N			-4,215,696.10
															Line Number Total:					-4,215,696.10
7440	4801	C	E												U		N			8,787,974.73
7440	4871	D	E												U		N			-863,418.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Delta Regional Authority
Budget Bureau: Delta Regional Authority
Budget Account: Delta Regional Authority
Budget Account Id: 517-00-0750 Treasury Account Id: 95- - /X -0750 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												U		N			87,153.29
															Line Number Total:					8,011,709.74
8690	4902	C	E						DISC	NEW					U		N			1,898,468.73
8693	4902	C	E						DISC	BAL					U		N			2,317,227.37
8800	4222	D	E				F		DISC						U		N			-733,936.85
8800	4252	D	E				F		DISC						U		N			-124,213.15
															Line Number Total:					-858,150.00
8840	4972	D	E				X		DISC						U		N			-2,310.75
9000	4222	D	E				F		DISC						U		N			-733,936.85
9000	4252	D	E				F		DISC						U		N			-124,213.15
9000	4902	C	E						DISC	NEW					U		N			4,215,696.10
9000	4972	D	E				X		DISC						U		N			-2,310.75
															Line Number Total:					3,355,235.35
9502	4801	C	E												U		N			8,787,974.73
9502	4871	D	E												U		N			-863,418.28
9502	4901	C	E												U		N			87,153.29
															Line Number Total:					8,011,709.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Delta Regional Authority
Budget Bureau: Delta Regional Authority
Budget Account: Delta Regional Authority
Budget Account Id: 517-00-0750 Treasury Account Id: 95- - /X -0750 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 517-00-0750

1000	Total new obligations	2,994,746.01
2140	Unobligated balance carried forward, start of year	14,312,451.88
2210	Resources available from recoveries of prior year obligations	863,418.28
2440	Unobligated balance carried forward, end of year	24,726,584.90
4000	Appropriation	11,685,000.00
4100	Transferred to other accounts [Treas Acct]	-732,750.00
4200	Transferred from other accounts [Treas Acct]	732,750.00
5800	Offsetting collections (cash)	860,460.75
7240	Obligated balance, start of year	11,467,712.05
7320	Total outlays (gross)	-4,635,736.10
7440	Obligated balance, end of year	8,963,303.68
8690	Outlays from new discretionary authority	1,898,468.73
8693	Outlays from discretionary balances	2,737,267.37
8800	Federal sources	-858,150.00
8840	Non-Federal sources	-2,310.75
9000	Outlays	3,775,275.35
9502	Unpaid obligation, end of year	8,963,303.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission
Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /05 -1200 -000-0
FACTS II User: KIP WILSON - (907) 271-1414 - kip.wilson@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			14,941,566.96
7240	4901	C	B												E		N			369,343.32
															Line Number Total:					15,310,910.28
7320	4802	C	B						DISC						E		N			1,133,538.63
7320	4802	C	E						DISC						E		N			-304,347.26
7320	4902	C	E						DISC						E		N			-1,987,156.88
															Line Number Total:					-1,157,965.51
7340	4801	C	B												E		N			-14,941,566.96
7340	4801	C	E												E		N			13,543,868.25
7340	4802	C	B						DISC						E		N			-1,133,538.63
7340	4802	C	E						DISC						E		N			304,347.26
7340	4901	C	B												E		N			-369,343.32
7340	4901	C	E												E		N			609,076.52
7340	4902	C	E						DISC						E		N			1,987,156.88
															Line Number Total:					0.00
7440	4801	C	E												E		N			13,543,868.25
7440	4901	C	E												E		N			609,076.52
															Line Number Total:					14,152,944.77
8693	4802	C	B						DISC						E		N			-1,133,538.63
8693	4802	C	E						DISC						E		N			304,347.26
8693	4902	C	E						DISC						E		N			1,987,156.88
															Line Number Total:					1,157,965.51
9000	4802	C	B						DISC						E		N			-1,133,538.63
9000	4802	C	E						DISC						E		N			304,347.26
9000	4902	C	E						DISC						E		N			1,987,156.88
															Line Number Total:					1,157,965.51
9502	4801	C	E												E		N			13,543,868.25
9502	4901	C	E												E		N			609,076.52
															Line Number Total:					14,152,944.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission
Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /06 -1200 -000-0
FACTS II User: KIP WILSON - (907) 271-1414 - kip.wilson@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			24,874,312.46
7240	4901	C	B												E		N			808,205.54
															Line Number Total:					25,682,518.00
7320	4802	C	B						DISC						E		N			16,842.80
7320	4802	C	E						DISC						E		N			-133,645.05
7320	4902	C	E						DISC						E		N			-5,447,208.14
															Line Number Total:					-5,564,010.39
7340	4801	C	B												E		N			-24,874,312.46
7340	4801	C	E												E		N			17,702,335.02
7340	4802	C	B						DISC						E		N			-16,842.80
7340	4802	C	E						DISC						E		N			133,645.05
7340	4901	C	B												E		N			-808,205.54
7340	4901	C	E												E		N			2,416,172.59
7340	4902	C	E						DISC						E		N			5,447,208.14
															Line Number Total:					0.00
7440	4801	C	E												E		N			17,702,335.02
7440	4901	C	E												E		N			2,416,172.59
															Line Number Total:					20,118,507.61
8693	4802	C	B						DISC						E		N			-16,842.80
8693	4802	C	E						DISC						E		N			133,645.05
8693	4902	C	E						DISC						E		N			5,447,208.14
															Line Number Total:					5,564,010.39
9000	4802	C	B						DISC						E		N			-16,842.80
9000	4802	C	E						DISC						E		N			133,645.05
9000	4902	C	E						DISC						E		N			5,447,208.14
															Line Number Total:					5,564,010.39
9502	4801	C	E												E		N			17,702,335.02
9502	4901	C	E												E		N			2,416,172.59
															Line Number Total:					20,118,507.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission
Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /07 -1200 -000-0
FACTS II User: KIP WILSON - (907) 271-1414 - kip.wilson@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			34,881,349.80
7240	4901	C	B												E		N			185,294.13
															Line Number Total:					35,066,643.93
7320	4802	C	E						DISC						E		N			-59,136.60
7320	4902	C	E						DISC						E		N			-6,390,604.71
															Line Number Total:					-6,449,741.31
7340	4801	C	B												E		N			-34,881,349.80
7340	4801	C	E												E		N			26,731,090.20
7340	4802	C	E						DISC						E		N			59,136.60
7340	4901	C	B												E		N			-185,294.13
7340	4901	C	E												E		N			1,885,812.42
7340	4902	C	E						DISC						E		N			6,390,604.71
															Line Number Total:					0.00
7440	4801	C	E												E		N			26,731,090.20
7440	4901	C	E												E		N			1,885,812.42
															Line Number Total:					28,616,902.62
8693	4802	C	E						DISC						E		N			59,136.60
8693	4902	C	E						DISC						E		N			6,390,604.71
															Line Number Total:					6,449,741.31
8800	4277	C	E						DISC						E		N			6,875,000.00
8896	4277	C	E						DISC						E		N			-6,875,000.00
9000	4277	C	E						DISC						E		N			6,875,000.00
9000	4802	C	E						DISC						E		N			59,136.60
9000	4902	C	E						DISC						E		N			6,390,604.71
															Line Number Total:					13,324,741.31
9502	4801	C	E												E		N			26,731,090.20
9502	4901	C	E												E		N			1,885,812.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission
Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /07 -1200 -000-0
FACTS II User: KIP WILSON - (907) 271-1414 - kip.wilson@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	28,616,902.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission
Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /08 -1200 -000-0
FACTS II User: KIP WILSON - (907) 271-1414 - kip.wilson@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			5,002,663.21
1000	4901	C	E												U		Y			43,801.72
1000	4902	C	E						DISC						U		Y			331,408.07
															Line Number Total:					5,377,873.00
2398	4610	C	E												U		Y			-1,497,127.00
5800	4277	D	E						DISC						U		Y			6,875,000.00
7320	4902	C	E						DISC						U		Y			-331,408.07
7440	4801	C	E												U		Y			5,002,663.21
7440	4901	C	E												U		Y			43,801.72
															Line Number Total:					5,046,464.93
8690	4902	C	E						DISC						U		Y			331,408.07
8800	4277	D	E						DISC						U		Y			-6,875,000.00
9000	4277	D	E						DISC						U		Y			-6,875,000.00
9000	4902	C	E						DISC						U		Y			331,408.07
															Line Number Total:					-6,543,591.93
9502	4801	C	E												U		Y			5,002,663.21
9502	4901	C	E												U		Y			43,801.72
															Line Number Total:					5,046,464.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission
Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /X -1200 -000-0
FACTS II User: KIP WILSON - (907) 271-1414 - kip.wilson@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-111,275,596.39
1000	4801	C	E												U		N			100,895,107.35
1000	4802	C	B						DISC	BAL					U		N			-1,903,264.09
1000	4802	C	E						DISC	BAL					U		N			1,752,304.24
1000	4901	C	B												U		N			-5,556,097.77
1000	4901	C	E												U		N			5,779,825.18
1000	4902	C	E						DISC	NEW					U		N			30,172,642.73
															Line Number Total:					19,864,921.25
2140	4201	D	B												U		N			148,020,819.77
2140	4801	C	B												U		N			-111,275,596.39
2140	4802	C	B						DISC	BAL					U		N			-1,903,264.09
2140	4901	C	B												U		N			-5,556,097.77
															Line Number Total:					29,285,861.52
2440	4610	C	E												U		N			33,163,826.58
2440	4700	C	E												U		N			944,363.69
															Line Number Total:					34,108,190.27
4000	4119	D	E	P	110161				DISC				X		U		N	1		21,800,000.00
4200	4170	D	E	P	110161				DISC		12				U		N			437,000.00
5800	4277	D	E						DISC						U		N			2,450,250.00
7240	4801	C	B												U		N			111,275,596.39
7240	4901	C	B												U		N			5,556,097.77
															Line Number Total:					116,831,694.16
7320	4802	C	B						DISC	BAL					U		N			1,903,264.09
7320	4802	C	E						DISC	BAL					U		N			-1,752,304.24
7320	4902	C	E						DISC	NEW					U		N			-30,172,642.73
															Line Number Total:					-30,021,682.88
7440	4801	C	E												U		N			100,895,107.35
7440	4901	C	E												U		N			5,779,825.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission
Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /X -1200 -000-0
FACTS II User: KIP WILSON - (907) 271-1414 - kip.wilson@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					106,674,932.53
8690	4902	C	E						DISC	NEW					U		N			2,450,250.00
8693	4802	C	B						DISC	BAL					U		N			-1,903,264.09
8693	4802	C	E						DISC	BAL					U		N			1,752,304.24
8693	4902	C	E						DISC	BAL					U		N			27,722,392.73
															Line Number Total:					27,571,432.88
8800	4277	D	E						DISC						U		N			-2,450,250.00
9000	4277	D	E						DISC						U		N			-2,450,250.00
9000	4802	C	B						DISC	BAL					U		N			-1,903,264.09
9000	4802	C	E						DISC	BAL					U		N			1,752,304.24
9000	4902	C	E						DISC	NEW					U		N			30,172,642.73
															Line Number Total:					27,571,432.88
9502	4801	C	E												U		N			100,895,107.35
9502	4901	C	E												U		N			5,779,825.18
															Line Number Total:					106,674,932.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission
Budget Account Id: 513-00-1200 Treasury Account Id: 95- -05 /07 -1200 -000-0
FACTS II User: KIP WILSON - (907) 271-1414 - kip.wilson@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			844,325.94
7240	4901	C	B												E		N			1,050.91
															Line Number Total:					845,376.85
7320	4802	C	E						DISC						E		N			-465.19
7320	4902	C	E						DISC						E		N			-188,339.29
															Line Number Total:					-188,804.48
7340	4801	C	B												E		N			-844,325.94
7340	4801	C	E												E		N			615,771.96
7340	4802	C	E						DISC						E		N			465.19
7340	4901	C	B												E		N			-1,050.91
7340	4901	C	E												E		N			40,800.41
7340	4902	C	E						DISC						E		N			188,339.29
															Line Number Total:					0.00
7440	4801	C	E												E		N			615,771.96
7440	4901	C	E												E		N			40,800.41
															Line Number Total:					656,572.37
8693	4802	C	E						DISC						E		N			465.19
8693	4902	C	E						DISC						E		N			188,339.29
															Line Number Total:					188,804.48
9000	4802	C	E						DISC						E		N			465.19
9000	4902	C	E						DISC						E		N			188,339.29
															Line Number Total:					188,804.48
9502	4801	C	E												E		N			615,771.96
9502	4901	C	E												E		N			40,800.41
															Line Number Total:					656,572.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission
Budget Account Id: 513-00-1200 Treasury Account Id: 95- -05 /07 -1200 -000-0
FACTS II User: KIP WILSON - (907) 271-1414 - kip.wilson@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 513-00-1200

1000	Total new obligations	25,242,794.25
2140	Unobligated balance carried forward, start of year	29,285,861.52
2398	Unobligated balance expiring or withdrawn	-1,497,127.00
2440	Unobligated balance carried forward, end of year	34,108,190.27
4000	Appropriation	21,800,000.00
4200	Transferred from other accounts [Treas Acct]	437,000.00
5800	Offsetting collections (cash)	9,325,250.00
7240	Obligated balance, start of year	193,737,143.22
7320	Total outlays (gross)	-43,713,612.64
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	175,266,324.83
8690	Outlays from new discretionary authority	2,781,658.07
8693	Outlays from discretionary balances	40,931,954.57
8800	Federal sources	-2,450,250.00
8896	Portion of offsetting collections (cash) credited to expired accounts	-6,875,000.00
9000	Outlays	41,263,362.64
9502	Unpaid obligation, end of year	175,266,324.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission Trust Fund
Budget Account Id: 513-00-8056 Treasury Account Id: 95- - /X -8056 -000-0
FACTS II User: KIP WILSON - (907) 271-1414 - kip.wilson@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,988,155.17
1000	4801	C	E												U		N			3,650,138.62
1000	4802	C	B						DISC	BAL					U		N			-286.19
1000	4901	C	E												U		N			1,941.86
1000	4902	C	E						DISC	BAL					U		N			336,360.88
															Line Number Total:					0.00
2140	4201	D	B												U		N			4,205,697.66
2140	4801	C	B												U		N			-3,988,155.17
2140	4802	C	B						DISC	BAL					U		N			-286.19
															Line Number Total:					217,256.30
2440	4610	C	E												U		N			2,311,237.05
4026	4128	D	E	P	10837				DISC						U		N	7		2,093,980.75
7240	4801	C	B												U		N			3,988,155.17
7320	4802	C	B						DISC	BAL					U		N			286.19
7320	4902	C	E						DISC	BAL					U		N			-336,360.88
															Line Number Total:					-336,074.69
7440	4801	C	E												U		N			3,650,138.62
7440	4901	C	E												U		N			1,941.86
															Line Number Total:					3,652,080.48
8693	4802	C	B						DISC	BAL					U		N			-286.19
8693	4902	C	E						DISC	BAL					U		N			336,360.88
															Line Number Total:					336,074.69
9000	4802	C	B						DISC	BAL					U		N			-286.19
9000	4902	C	E						DISC	BAL					U		N			336,360.88
															Line Number Total:					336,074.69
9502	4801	C	E												U		N			3,650,138.62
9502	4901	C	E												U		N			1,941.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission Trust Fund
Budget Account Id: 513-00-8056 Treasury Account Id: 95- - /X -8056 -000-0
FACTS II User: KIP WILSON - (907) 271-1414 - kip.wilson@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	3,652,080.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission Trust Fund
Budget Account Id: 513-00-8056 Treasury Account Id: 95- - /X -8056 -000-0
FACTS II User: KIP WILSON - (907) 271-1414 - kip.wilson@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 513-00-8056

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	217,256.30
2440	Unobligated balance carried forward, end of year	2,311,237.05
4026	Appropriation (trust fund)	2,093,980.75
7240	Obligated balance, start of year	3,988,155.17
7320	Total outlays (gross)	-336,074.69
7440	Obligated balance, end of year	3,652,080.48
8693	Outlays from discretionary balances	336,074.69
9000	Outlays	336,074.69
9502	Unpaid obligation, end of year	3,652,080.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /03 -1712 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,424,550.15
7240	4901	C	B												E		N			204,574.70
															Line Number Total:					1,629,124.85
7320	4802	C	B						DISC						E		N			80,517.43
7320	4802	C	E						DISC						E		N			-80,517.43
															Line Number Total:					0.00
7340	4801	C	B												E		N			-1,424,550.15
7340	4801	C	E												E		N			1,424,550.15
7340	4802	C	B						DISC						E		N			-80,517.43
7340	4802	C	E						DISC						E		N			80,517.43
7340	4871	D	E												E		N			-33,685.14
7340	4901	C	B												E		N			-204,574.70
7340	4901	C	E												E		N			204,574.70
															Line Number Total:					-33,685.14
7440	4801	C	E												E		N			1,424,550.15
7440	4871	D	E												E		N			-33,685.14
7440	4901	C	E												E		N			204,574.70
															Line Number Total:					1,595,439.71
8693	4802	C	B						DISC						E		N			-80,517.43
8693	4802	C	E						DISC						E		N			80,517.43
															Line Number Total:					0.00
9000	4802	C	B						DISC						E		N			-80,517.43
9000	4802	C	E						DISC						E		N			80,517.43
															Line Number Total:					0.00
9502	4801	C	E												E		N			1,424,550.15
9502	4871	D	E												E		N			-33,685.14
9502	4901	C	E												E		N			204,574.70
															Line Number Total:					1,595,439.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /04 -1712 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			893,084.03
7240	4901	C	B												E		N			38,996.46
															Line Number Total:					932,080.49
7320	4902	C	E						DISC						E		N			-18,628.50
7340	4801	C	B												E		N			-893,084.03
7340	4801	C	E												E		N			859,221.53
7340	4871	D	E												E		N			-74,536.24
7340	4901	C	B												E		N			-38,996.46
7340	4901	C	E												E		N			54,230.46
7340	4902	C	E						DISC						E		N			18,628.50
7340	4981	C	E												E		N			41.69
															Line Number Total:					-74,494.55
7440	4801	C	E												E		N			859,221.53
7440	4871	D	E												E		N			-74,536.24
7440	4901	C	E												E		N			54,230.46
7440	4981	C	E												E		N			41.69
															Line Number Total:					838,957.44
8693	4902	C	E						DISC						E		N			18,628.50
9000	4902	C	E						DISC						E		N			18,628.50
9502	4801	C	E												E		N			859,221.53
9502	4871	D	E												E		N			-74,536.24
9502	4901	C	E												E		N			54,230.46
9502	4981	C	E												E		N			41.69
															Line Number Total:					838,957.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
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Budget Agency: District of Columbia
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,247,157.30
7240	4901	C	B												E		N			25,740.47
															Line Number Total:					1,272,897.77
7320	4902	C	E						DISC						E		N			-25,274.83
7340	4801	C	B												E		N			-1,247,157.30
7340	4801	C	E												E		N			1,246,821.03
7340	4871	D	E												E		N			-154,311.28
7340	4901	C	B												E		N			-25,740.47
7340	4901	C	E												E		N			801.91
7340	4902	C	E						DISC						E		N			25,274.83
7340	4981	C	E												E		N			6.47
															Line Number Total:					-154,304.81
7440	4801	C	E												E		N			1,246,821.03
7440	4871	D	E												E		N			-154,311.28
7440	4901	C	E												E		N			801.91
7440	4981	C	E												E		N			6.47
															Line Number Total:					1,093,318.13
8693	4902	C	E						DISC						E		N			25,274.83
9000	4902	C	E						DISC						E		N			25,274.83
9502	4801	C	E												E		N			1,246,821.03
9502	4871	D	E												E		N			-154,311.28
9502	4901	C	E												E		N			801.91
9502	4981	C	E												E		N			6.47
															Line Number Total:					1,093,318.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
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Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /06 -1712 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-172,259.00
7240	4801	C	B												E		N			2,180,060.36
7240	4901	C	B												E		N			65,843.48
															Line Number Total:					2,073,644.84
7320	4902	C	E						DISC						E		N			-268,246.26
7340	4801	C	B												E		N			-2,180,060.36
7340	4801	C	E												E		N			2,039,413.50
7340	4871	D	E												E		N			-1,301,241.43
7340	4901	C	B												E		N			-65,843.48
7340	4901	D	E												E		N			-64,423.65
7340	4902	C	E						DISC						E		N			268,246.26
7340	4981	C	E												E		N			114,426.28
															Line Number Total:					-1,189,482.88
7410	4251	D	B				E		DISC						E		N			172,259.00
7410	4251	D	E				E		DISC						E		N			-172,259.00
															Line Number Total:					0.00
7440	4251	D	E				E		DISC						E		N			-172,259.00
7440	4801	C	E												E		N			2,039,413.50
7440	4871	D	E												E		N			-1,301,241.43
7440	4901	D	E												E		N			-64,423.65
7440	4981	C	E												E		N			114,426.28
															Line Number Total:					615,915.70
8693	4902	C	E						DISC						E		N			268,246.26
8800	4972	D	E				F		DISC						E		N			-585.00
8840	4972	D	E				X		DISC						E		N			-400.00
8896	4972	D	E				F		DISC						E		N			585.00
8896	4972	D	E				X		DISC						E		N			400.00
															Line Number Total:					985.00
9000	4902	C	E						DISC						E		N			268,246.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /06 -1712 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4972	D	E				F		DISC						E		N			-585.00
9000	4972	D	E				X		DISC						E		N			-400.00
															Line Number Total:					267,261.26
9502	4801	C	E												E		N			2,039,413.50
9502	4871	D	E												E		N			-1,301,241.43
9502	4901	D	E												E		N			-64,423.65
9502	4981	C	E												E		N			114,426.28
															Line Number Total:					788,174.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /07 -1712 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-1,406,120.00
7240	4801	C	B												E		N			9,446,476.84
7240	4901	C	B												E		N			4,486,135.63
															Line Number Total:					12,526,492.47
7320	4902	C	E						DISC						E		N			-10,267,754.59
7320	4982	C	E						DISC						E		N			-4,612.10
															Line Number Total:					-10,272,366.69
7340	4801	C	B												E		N			-9,446,476.84
7340	4801	C	E												E		N			4,504,214.02
7340	4871	D	E												E		N			-343,527.06
7340	4901	C	B												E		N			-4,486,135.63
7340	4901	D	E												E		N			-768,430.08
7340	4902	C	E						DISC						E		N			10,267,754.59
7340	4971	D	E												E		N			-10,410.88
7340	4981	C	E												E		N			872,211.06
7340	4982	C	E						DISC						E		N			4,612.10
															Line Number Total:					593,811.28
7410	4251	D	B				F		DISC						E		N			1,406,120.00
7410	4251	D	E				F		DISC						E		N			-1,406,120.00
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-1,406,120.00
7440	4801	C	E												E		N			4,504,214.02
7440	4871	D	E												E		N			-343,527.06
7440	4901	D	E												E		N			-768,430.08
7440	4971	D	E												E		N			-10,410.88
7440	4981	C	E												E		N			872,211.06
															Line Number Total:					2,847,937.06
8693	4902	C	E						DISC						E		N			10,267,754.59
8693	4982	C	E						DISC						E		N			4,612.10
															Line Number Total:					10,272,366.69
8800	4972	D	E				F		DISC						E		N			-375.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /07 -1712 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4972	D	E				X		DISC						E		N			-102,882.27
8896	4972	D	E				F		DISC						E		N			375.74
8896	4972	D	E				X		DISC						E		N			102,882.27
															Line Number Total:					103,258.01
9000	4902	C	E						DISC						E		N			10,267,754.59
9000	4972	D	E				F		DISC						E		N			-375.74
9000	4972	D	E				X		DISC						E		N			-102,882.27
9000	4982	C	E						DISC						E		N			4,612.10
															Line Number Total:					10,169,108.68
9502	4801	C	E												E		N			4,504,214.02
9502	4871	D	E												E		N			-343,527.06
9502	4901	D	E												E		N			-768,430.08
9502	4971	D	E												E		N			-10,410.88
9502	4981	C	E												E		N			872,211.06
															Line Number Total:					4,254,057.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /08 -1712 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			7,647,584.69
1000	4901	C	E												U		Y			4,927,048.15
1000	4902	C	E						DISC						U		Y			59,548,722.56
															Line Number Total:					72,123,355.40
2398	4510	C	E			S									U		Y			-48,398,700.00
2398	4610	C	E												U		Y			-33,624,355.71
2398	4700	C	E												U		Y			-7,182,588.89
															Line Number Total:					-89,205,644.60
4000	4119	D	E	P	110161				DISC				X		U		Y	1		161,329,000.00
7320	4902	C	E						DISC						U		Y			-59,548,722.56
7440	4801	C	E												U		Y			7,647,584.69
7440	4901	C	E												U		Y			4,927,048.15
															Line Number Total:					12,574,632.84
8690	4902	C	E						DISC						U		Y			59,548,722.56
9000	4902	C	E						DISC						U		Y			59,548,722.56
9502	4801	C	E												U		Y			7,647,584.69
9502	4901	C	E												U		Y			4,927,048.15
															Line Number Total:					12,574,632.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,201,827.96
7240	4901	C	B												E		N			16,280.00
															Line Number Total:					1,218,107.96
7320	4902	C	E						DISC						E		N			-15,236.25
7340	4801	C	B												E		N			-1,201,827.96
7340	4801	C	E												E		N			1,186,591.71
7340	4871	D	E												E		N			-7,037.04
7340	4901	C	B												E		N			-16,280.00
7340	4901	C	E												E		N			16,280.00
7340	4902	C	E						DISC						E		N			15,236.25
															Line Number Total:					-7,037.04
7440	4801	C	E												E		N			1,186,591.71
7440	4871	D	E												E		N			-7,037.04
7440	4901	C	E												E		N			16,280.00
															Line Number Total:					1,195,834.67
8693	4902	C	E						DISC						E		N			15,236.25
9000	4902	C	E						DISC						E		N			15,236.25
9502	4801	C	E												E		N			1,186,591.71
9502	4871	D	E												E		N			-7,037.04
9502	4901	C	E												E		N			16,280.00
															Line Number Total:					1,195,834.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,236,170.52
7240	4901	C	B												E		N			28,755.28
															Line Number Total:					1,264,925.80
7320	4902	C	E						DISC						E		N			-139,799.00
7340	4801	C	B												E		N			-1,236,170.52
7340	4801	C	E												E		N			1,108,371.52
7340	4901	C	B												E		N			-28,755.28
7340	4901	C	E												E		N			16,755.28
7340	4902	C	E						DISC						E		N			139,799.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,108,371.52
7440	4901	C	E												E		N			16,755.28
															Line Number Total:					1,125,126.80
8693	4902	C	E						DISC						E		N			139,799.00
9000	4902	C	E						DISC						E		N			139,799.00
9502	4801	C	E												E		N			1,108,371.52
9502	4901	C	E												E		N			16,755.28
															Line Number Total:					1,125,126.80

OFFICE OF MANAGEMENT AND BUDGET
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FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			7,070,118.58
7240	4901	C	B												E		N			142,194.40
															Line Number Total:					7,212,312.98
7320	4902	C	E						DISC						E		N			-1,500,041.29
7340	4801	C	B												E		N			-7,070,118.58
7340	4801	C	E												E		N			5,712,737.57
7340	4871	D	E												E		N			-30,065.72
7340	4901	C	B												E		N			-142,194.40
7340	4901	D	E												E		N			-465.88
7340	4902	C	E						DISC						E		N			1,500,041.29
7340	4981	C	E												E		N			466.88
															Line Number Total:					-29,598.84
7440	4801	C	E												E		N			5,712,737.57
7440	4871	D	E												E		N			-30,065.72
7440	4901	D	E												E		N			-465.88
7440	4981	C	E												E		N			466.88
															Line Number Total:					5,682,672.85
8693	4902	C	E						DISC						E		N			1,500,041.29
9000	4902	C	E						DISC						E		N			1,500,041.29
9502	4801	C	E												E		N			5,712,737.57
9502	4871	D	E												E		N			-30,065.72
9502	4901	D	E												E		N			-465.88
9502	4981	C	E												E		N			466.88
															Line Number Total:					5,682,672.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- -06 /07 -1712 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			58,095,698.67
7240	4901	C	B												E		N			673,892.80
															Line Number Total:					58,769,591.47
7320	4902	C	E						DISC						E		N			-20,323,162.17
7340	4801	C	B												E		N			-58,095,698.67
7340	4801	C	E												E		N			38,381,768.69
7340	4871	D	E												E		N			-92,493.94
7340	4901	C	B												E		N			-673,892.80
7340	4901	C	E												E		N			64,660.61
7340	4902	C	E						DISC						E		N			20,323,162.17
7340	4981	C	E												E		N			3,184.39
															Line Number Total:					-89,309.55
7440	4801	C	E												E		N			38,381,768.69
7440	4871	D	E												E		N			-92,493.94
7440	4901	C	E												E		N			64,660.61
7440	4981	C	E												E		N			3,184.39
															Line Number Total:					38,357,119.75
8693	4902	C	E						DISC						E		N			20,323,162.17
9000	4902	C	E						DISC						E		N			20,323,162.17
9502	4801	C	E												E		N			38,381,768.69
9502	4871	D	E												E		N			-92,493.94
9502	4901	C	E												E		N			64,660.61
9502	4981	C	E												E		N			3,184.39
															Line Number Total:					38,357,119.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- -07 /08 -1712 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-34,310,072.91
1000	4801	C	E												U		Y			33,301,290.33
1000	4901	C	B												U		Y			-134,834.17
1000	4901	C	E												U		Y			10,778.08
1000	4902	C	E						DISC						U		Y			2,932,022.90
															Line Number Total:					1,799,184.23
2140	4201	D	B												U		Y			76,986,373.31
2140	4801	C	B												U		Y			-34,310,072.91
2140	4901	C	B												U		Y			-134,834.17
															Line Number Total:					42,541,466.23
2398	4610	C	E												U		Y			-37,337,840.80
2398	4700	C	E												U		Y			-3,404,441.20
															Line Number Total:					-40,742,282.00
7240	4801	C	B												U		Y			34,310,072.91
7240	4901	C	B												U		Y			134,834.17
															Line Number Total:					34,444,907.08
7320	4902	C	E						DISC						U		Y			-2,932,022.90
7440	4801	C	E												U		Y			33,301,290.33
7440	4901	C	E												U		Y			10,778.08
															Line Number Total:					33,312,068.41
8693	4902	C	E						DISC						U		Y			2,932,022.90
9000	4902	C	E						DISC						U		Y			2,932,022.90
9502	4801	C	E												U		Y			33,301,290.33
9502	4901	C	E												U		Y			10,778.08
															Line Number Total:					33,312,068.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- -08 /09 -1712 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4510	C	E			S									U		N			18,777,300.00
2440	4610	C	E												U		N			43,813,700.00
															Line Number Total:					62,591,000.00
4000	4119	D	E	P	100161				DISC				X		U		N	1		62,591,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- -08 /09 -1712 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 349-10-1712

1000	Total new obligations	73,922,539.63
2140	Unobligated balance carried forward, start of year	42,541,466.23
2398	Unobligated balance expiring or withdrawn	-129,947,926.60
2440	Unobligated balance carried forward, end of year	62,591,000.00
4000	Appropriation	223,920,000.00
7240	Obligated balance, start of year	121,344,085.71
7320	Total outlays (gross)	-95,043,500.45
7340	Adjustments in expired accounts (net)	-984,101.53
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	99,239,023.36
8690	Outlays from new discretionary authority	59,548,722.56
8693	Outlays from discretionary balances	35,494,777.89
8800	Federal sources	-960.74
8840	Non-Federal sources	-103,282.27
8896	Portion of offsetting collections (cash) credited to expired accounts	104,243.01
9000	Outlays	94,939,257.44
9502	Unpaid obligation, end of year	100,817,402.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Defender Services in District of Columbia Courts
Budget Account Id: 349-10-1736 Treasury Account Id: 95- - /X -1736 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			2,681,354.30
1000	4901	C	B												U		N			-315,411.67
1000	4901	C	E												U		N			508,156.87
1000	4902	C	E						DISC	NEW					U		N			20,925,094.13
1000	4981	C	E												U		N			141.35
															Line Number Total:					23,799,334.98
2140	4201	D	B												U		N			18,099,478.47
2140	4901	C	B												U		N			-315,411.67
															Line Number Total:					17,784,066.80
2440	4450	C	E												U		N			820.45
2440	4510	C	E			S									U		N			19,727,720.00
2440	4610	C	E												U		N			22,232,011.82
															Line Number Total:					41,960,552.27
4000	4119	D	E	P	110161				DISC				X		U		N	1		47,975,000.00
5800	4972	D	E				X		DISC						U		N			820.45
7240	4901	C	B												U		N			315,411.67
7320	4902	C	E						DISC	NEW					U		N			-20,925,094.13
															Line Number Total:					-20,925,094.13
7440	4801	C	E												U		N			2,681,354.30
7440	4901	C	E												U		N			508,156.87
7440	4981	C	E												U		N			141.35
															Line Number Total:					3,189,652.52
8690	4902	C	E						DISC	NEW					U		N			20,607,668.16
8693	4902	C	E						DISC	BAL					U		N			317,425.97
8840	4972	D	E				X		DISC						U		N			-820.45
9000	4902	C	E						DISC	NEW					U		N			20,925,094.13
9000	4972	D	E				X		DISC						U		N			-820.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Defender Services in District of Columbia Courts
Budget Account Id: 349-10-1736 Treasury Account Id: 95- - /X -1736 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					20,924,273.68
9502	4801	C	E												U		N			2,681,354.30
9502	4901	C	E												U		N			508,156.87
9502	4981	C	E												U		N			141.35
															Line Number Total:					3,189,652.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Defender Services in District of Columbia Courts
Budget Account Id: 349-10-1736 Treasury Account Id: 95- - /X -1736 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 349-10-1736

1000	Total new obligations	23,799,334.98
2140	Unobligated balance carried forward, start of year	17,784,066.80
2440	Unobligated balance carried forward, end of year	41,960,552.27
4000	Appropriation	47,975,000.00
5800	Offsetting collections (cash)	820.45
7240	Obligated balance, start of year	315,411.67
7320	Total outlays (gross)	-20,925,094.13
7440	Obligated balance, end of year	3,189,652.52
8690	Outlays from new discretionary authority	20,607,668.16
8693	Outlays from discretionary balances	317,425.97
8840	Non-Federal sources	-820.45
9000	Outlays	20,924,273.68
9502	Unpaid obligation, end of year	3,189,652.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the Mayor of the District of Columbia
Budget Account Id: 349-10-1790 Treasury Account Id: 20- - /08 -1790 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treaslgov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			5,000,000.00
4000	4119	D	E	P	110161				DISC				X		U		Y	1		5,000,000.00
7320	4902	C	E						DISC						U		Y			-5,000,000.00
8690	4902	C	E						DISC						U		Y			5,000,000.00
9000	4902	C	E						DISC						U		Y			5,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the Mayor of the District of Columbia
Budget Account Id: 349-10-1790 Treasury Account Id: 20- - /08 -1790 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treaslgov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 349-10-1790

1000	Total new obligations	5,000,000.00
4000	Appropriation	5,000,000.00
7320	Total outlays (gross)	-5,000,000.00
8690	Outlays from new discretionary authority	5,000,000.00
9000	Outlays	5,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: District of Columbia Judicial Retirement and Survivors Annuity F
Budget Account Id: 349-10-8212 Treasury Account Id: 20- - /X -8212 -000-0
FACTS II User: JOY ELDER - (304) 480-7146 - joyelder@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-784,438.72
1000	4801	C	E												U		N			818,716.29
1000	4802	C	B						MAND	BAL					U		N			-7,175.50
1000	4802	C	E						MAND	NEW					U		N			11,728.42
1000	4881	C	E												U		N			11,080.27
1000	4901	C	B												U		N			-703,687.96
1000	4901	C	E												U		N			697,003.29
1000	4902	C	E						MAND	NEW					U		N			3,935,974.49
															Line Number Total:					3,979,200.58
2140	4201	D	B												U		N			115,833,579.16
2140	4397	C	B	P	10533				MAND						U		N			-114,337,450.54
2140	4801	C	B												U		N			-784,438.72
2140	4802	C	B						MAND	BAL					U		N			-7,175.50
2140	4901	C	B												U		N			-703,687.96
															Line Number Total:					826.44
2210	4871	D	E												U		N			35,545.44
2440	4620	C	E												U		N			1,894,076.87
2440	4720	C	E												U		N			41,151.75
															Line Number Total:					1,935,228.62
6026	4114	D	E	P	10533				MAND						U		N	7		2,973,669.90
6045	4397	C	B	P	10533				MAND						U		N			114,337,450.54
6045	4397	C	E	P	10533				MAND						U		N			-114,337,450.54
															Line Number Total:					0.00
7240	4801	C	B												U		N			784,438.72
7240	4901	C	B												U		N			703,687.96
															Line Number Total:					1,488,126.68
7320	4802	C	B						MAND	BAL					U		N			7,175.50
7320	4802	C	E						MAND	NEW					U		N			-11,728.42
7320	4902	C	E						MAND	NEW					U		N			-3,935,974.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: District of Columbia Judicial Retirement and Survivors Annuity F
Budget Account Id: 349-10-8212 Treasury Account Id: 20- - /X -8212 -000-0
FACTS II User: JOY ELDER - (304) 480-7146 - joyelder@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-3,940,527.41
7440	4801	C	E												U		N			818,716.29
7440	4871	D	E												U		N			-35,545.44
7440	4881	C	E												U		N			11,080.27
7440	4901	C	E												U		N			697,003.29
															Line Number Total:					1,491,254.41
8697	4802	C	E						MAND	NEW					U		N			8,174.21
8697	4902	C	E						MAND	NEW					U		N			3,835,952.81
															Line Number Total:					3,844,127.02
8698	4802	C	B						MAND	BAL					U		N			-7,175.50
8698	4802	C	E						MAND	BAL					U		N			3,554.21
8698	4902	C	E						MAND	BAL					U		N			100,021.68
															Line Number Total:					96,400.39
9000	4802	C	B						MAND	BAL					U		N			-7,175.50
9000	4802	C	E						MAND	NEW					U		N			11,728.42
9000	4902	C	E						MAND	NEW					U		N			3,935,974.49
															Line Number Total:					3,940,527.41
9201	1610	D	B												U		N			118,285,001.44
9202	1610	D	E												U		N			116,906,447.70
9502	4801	C	E												U		N			818,716.29
9502	4871	D	E												U		N			-35,545.44
9502	4881	C	E												U		N			11,080.27
9502	4901	C	E												U		N			697,003.29
															Line Number Total:					1,491,254.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: District of Columbia Judicial Retirement and Survivors Annuity F
Budget Account Id: 349-10-8212 Treasury Account Id: 20- - /X -8212 -000-0
FACTS II User: JOY ELDER - (304) 480-7146 - joyelder@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 349-10-8212

1000	Total new obligations	3,979,200.58
2140	Unobligated balance carried forward, start of year	826.44
2210	Resources available from recoveries of prior year obligations	35,545.44
2440	Unobligated balance carried forward, end of year	1,935,228.62
6026	Appropriation (trust fund)	2,973,669.90
6045	Portion precluded from obligation	0.00
7240	Obligated balance, start of year	1,488,126.68
7320	Total outlays (gross)	-3,940,527.41
7440	Obligated balance, end of year	1,491,254.41
8697	Outlays from new mandatory authority	3,844,127.02
8698	Outlays from mandatory balances	96,400.39
9000	Outlays	3,940,527.41
9201	Total investments, start of year: Federal securities: Par value	118,285,001.44
9202	Total investments, end of year: Federal securities: Par value	116,906,447.70
9502	Unpaid obligation, end of year	1,491,254.41

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for Resident Tuition Support
Budget Account Id: 349-30-1736 Treasury Account Id: 20- - /X -1736 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treaslgov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC	NEW					U		N			33,000,000.00
4000	4119	D	E	P	10658				DISC				X		U		N	1		33,000,000.00
7320	4902	C	E						DISC	NEW					U		N			-33,000,000.00
8690	4902	C	E						DISC	NEW					U		N			33,000,000.00
9000	4902	C	E						DISC	NEW					U		N			33,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for Resident Tuition Support
Budget Account Id: 349-30-1736 Treasury Account Id: 20- - /X -1736 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treaslgov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 349-30-1736

1000	Total new obligations	33,000,000.00
4000	Appropriation	33,000,000.00
7320	Total outlays (gross)	-33,000,000.00
8690	Outlays from new discretionary authority	33,000,000.00
9000	Outlays	33,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for School Improvement
Budget Account Id: 349-30-1817 Treasury Account Id: 20- - /08 -1817 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treaslgov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			27,800,000.00
4000	4119	D	E	P	109115				DISC				X		U		Y	1		27,800,000.00
7320	4902	C	E						DISC						U		Y			-27,800,000.00
8690	4902	C	E						DISC						U		Y			27,800,000.00
9000	4902	C	E						DISC						U		Y			27,800,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for School Improvement
Budget Account Id: 349-30-1817 Treasury Account Id: 20- - /X -1817 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treaslgov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC	NEW					U		N			13,000,000.00
4000	4119	D	E	P	109115				DISC				X		U		N	1		13,000,000.00
7320	4902	C	E						DISC	NEW					U		N			-13,000,000.00
8690	4902	C	E						DISC	NEW					U		N			13,000,000.00
9000	4902	C	E						DISC	NEW					U		N			13,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for School Improvement
Budget Account Id: 349-30-1817 Treasury Account Id: 20- - /X -1817 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treaslgov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 349-30-1817

1000	Total new obligations	40,800,000.00
4000	Appropriation	40,800,000.00
7320	Total outlays (gross)	-40,800,000.00
8690	Outlays from new discretionary authority	40,800,000.00
9000	Outlays	40,800,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /08 -1749 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treaslgov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			5,453,000.00
4000	4119	D	E	P	109115				DISC				X		U		Y	1		5,453,000.00
7320	4902	C	E						DISC						U		Y			-5,453,000.00
8690	4902	C	E						DISC						U		Y			5,453,000.00
9000	4902	C	E						DISC						U		Y			5,453,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1796 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treaslgov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC	NEW					U		N			8,000,000.00
4000	4119	D	E	P	1087				DISC				X		U		N	1		8,000,000.00
7320	4902	C	E						DISC	NEW					U		N			-8,000,000.00
8690	4902	C	E						DISC	NEW					U		N			8,000,000.00
9000	4902	C	E						DISC	NEW					U		N			8,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1818 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treaslgov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC	NEW					U		N			1,300,000.00
4000	4119	D	E	P	108335				DISC				X		U		N	1		1,300,000.00
7320	4902	C	E						DISC	NEW					U		N			-1,300,000.00
8690	4902	C	E						DISC	NEW					U		N			1,300,000.00
9000	4902	C	E						DISC	NEW					U		N			1,300,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1820 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treaslgov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC	NEW					U		N			9,000,000.00
4000	4119	D	E	P	108335				DISC				X		U		N	1		9,000,000.00
7320	4902	C	E						DISC	NEW					U		N			-9,000,000.00
8690	4902	C	E						DISC	NEW					U		N			9,000,000.00
9000	4902	C	E						DISC	NEW					U		N			9,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Budget Account Id: 349-30-1707 Treasury Account Id: 20- -08 /09 -1821 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treaslgov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		N			5,000,000.00
4000	4119	D	E	P	109115				DISC				X		U		N	1		5,000,000.00
7320	4902	C	E						DISC						U		N			-5,000,000.00
8690	4902	C	E						DISC						U		N			5,000,000.00
9000	4902	C	E						DISC						U		N			5,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Budget Account Id: 349-30-1707 Treasury Account Id: 20- -08 /09 -1821 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treaslgov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 349-30-1707

1000	Total new obligations	28,753,000.00
4000	Appropriation	28,753,000.00
7320	Total outlays (gross)	-28,753,000.00
8690	Outlays from new discretionary authority	28,753,000.00
9000	Outlays	28,753,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for Emergency Planning and Security Cost in the
Budget Account Id: 349-30-1771 Treasury Account Id: 20- - /X -1771 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treaslgov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC	BAL					U		N			8,029,268.00
2140	4201	D	B												U		N			15,841,179.55
2440	4610	C	E												U		N			11,163,911.55
4000	4119	D	E	P	1087				DISC				X		U		N	1		3,352,000.00
7320	4902	C	E						DISC	BAL					U		N			-8,029,268.00
8693	4902	C	E						DISC	BAL					U		N			8,029,268.00
9000	4902	C	E						DISC	BAL					U		N			8,029,268.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for Emergency Planning and Security Cost in the
Budget Account Id: 349-30-1771 Treasury Account Id: 20- - /X -1771 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treaslgov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 349-30-1771

1000	Total new obligations	8,029,268.00
2140	Unobligated balance carried forward, start of year	15,841,179.55
2440	Unobligated balance carried forward, end of year	11,163,911.55
4000	Appropriation	3,352,000.00
7320	Total outlays (gross)	-8,029,268.00
8693	Outlays from discretionary balances	8,029,268.00
9000	Outlays	8,029,268.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: District of Columbia Federal Pension Fund
Budget Account Id: 349-30-5511 Treasury Account Id: 20- - /X -5511 -000-0
FACTS II User: JOY ELDER - (304) 480-7146 - joyelder@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-8,265,188.66
1000	4801	C	E												U		N			8,997,669.82
1000	4802	C	B						MAND	BAL					U		N			-64,589.25
1000	4802	C	E						MAND	NEW					U		N			105,559.44
1000	4881	C	E												U		N			92,060.48
1000	4901	C	B												U		N			-49,329,212.68
1000	4901	C	E												U		N			51,029,215.81
1000	4902	C	E						MAND	NEW					U		N			260,165,283.06
															Line Number Total:					262,730,798.02
2140	4201	D	B												U		N			3,622,884,179.03
2140	4397	C	B	P	108489				MAND						U		N			-3,565,150,390.87
2140	4801	C	B												U		N			-8,265,188.66
2140	4802	C	B						MAND	BAL					U		N			-64,589.25
2140	4901	C	B												U		N			-49,329,212.68
															Line Number Total:					74,797.57
2210	4871	D	E												U		N			1,311,701.78
2440	4620	C	E												U		N			337,294,522.86
2440	4720	C	E												U		N			143,161.69
															Line Number Total:					337,437,684.55
6020	4114	D	E	P	108489				MAND						U		N	2		87,685,379.21
6028	4157	D	E		108489				MAND						U		N			98,329,427.86
6045	4397	C	B	P	108489				MAND						U		N			3,565,150,390.87
6045	4397	C	E	P	108489				MAND						U		N			-3,565,150,390.87
															Line Number Total:					0.00
6900	4972	D	E				X		MAND						U		N			33,238,953.22
7240	4801	C	B												U		N			8,265,188.66
7240	4901	C	B												U		N			49,329,212.68
															Line Number Total:					57,594,401.34
7320	4802	C	B						MAND	BAL					U		N			64,589.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: District of Columbia Federal Pension Fund
Budget Account Id: 349-30-5511 Treasury Account Id: 20- - /X -5511 -000-0
FACTS II User: JOY ELDER - (304) 480-7146 - joyelder@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	E						MAND	NEW					U		N			-105,559.44
7320	4902	C	E						MAND	NEW					U		N			-260,165,283.06
															Line Number Total:					-260,206,253.25
7440	4801	C	E												U		N			8,997,669.82
7440	4871	D	E												U		N			-1,311,701.78
7440	4881	C	E												U		N			92,060.48
7440	4901	C	E												U		N			51,029,215.81
															Line Number Total:					58,807,244.33
8697	4802	C	E						MAND	NEW					U		N			73,567.94
8697	4902	C	E						MAND	NEW					U		N			258,987,653.42
															Line Number Total:					259,061,221.36
8698	4802	C	B						MAND	BAL					U		N			-64,589.25
8698	4802	C	E						MAND	BAL					U		N			31,991.50
8698	4902	C	E						MAND	BAL					U		N			1,177,629.64
															Line Number Total:					1,145,031.89
8840	4972	D	E				X		MAND						U		N			-33,238,953.22
9000	4802	C	B						MAND	BAL					U		N			-64,589.25
9000	4802	C	E						MAND	NEW					U		N			105,559.44
9000	4902	C	E						MAND	NEW					U		N			260,165,283.06
9000	4972	D	E				X		MAND						U		N			-33,238,953.22
															Line Number Total:					226,967,300.03
9201	1610	D	B												U		N			3,646,129,681.46
9202	1610	D	E												U		N			3,504,339,945.98
9502	4801	C	E												U		N			8,997,669.82
9502	4871	D	E												U		N			-1,311,701.78
9502	4881	C	E												U		N			92,060.48
9502	4901	C	E												U		N			51,029,215.81
															Line Number Total:					58,807,244.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: District of Columbia Federal Pension Fund
Budget Account Id: 349-30-5511 Treasury Account Id: 20- - /X -5511 -000-0
FACTS II User: JOY ELDER - (304) 480-7146 - joyelder@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 349-30-5511

1000	Total new obligations	262,730,798.02
2140	Unobligated balance carried forward, start of year	74,797.57
2210	Resources available from recoveries of prior year obligations	1,311,701.78
2440	Unobligated balance carried forward, end of year	337,437,684.55
6020	Appropriation (special fund)	87,685,379.21
6028	Appropriation (previously unavailable)	98,329,427.86
6045	Portion precluded from obligation	0.00
6900	Offsetting collections (cash)	33,238,953.22
7240	Obligated balance, start of year	57,594,401.34
7320	Total outlays (gross)	-260,206,253.25
7440	Obligated balance, end of year	58,807,244.33
8697	Outlays from new mandatory authority	259,061,221.36
8698	Outlays from mandatory balances	1,145,031.89
8840	Non-Federal sources	-33,238,953.22
9000	Outlays	226,967,300.03
9201	Total investments, start of year: Federal securities: Par value	3,646,129,681.46
9202	Total investments, end of year: Federal securities: Par value	3,504,339,945.98
9502	Unpaid obligation, end of year	58,807,244.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for Water and Sewer Services
Budget Account Id: 349-30-4446 Treasury Account Id: 20- - /X -4446 -000-0
FACTS II User: NILDA B. CLEMENTE - (202) 874-6602 - Nilda.Clemente@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E												U		N			15,158,575.31
1000	4902	C	E						MAND	NEW					U		N			15,158,575.34
															Line Number Total:					30,317,150.65
6900	4277	D	E						MAND						U		N			15,158,575.34
6910	4287	D	E						MAND						U		N			15,158,575.31
7320	4902	C	E						MAND	NEW					U		N			-15,158,575.34
7440	4287	D	E						MAND						U		N			-15,158,575.31
7440	4901	C	E												U		N			15,158,575.31
															Line Number Total:					0.00
8697	4902	C	E						MAND	NEW					U		N			15,158,575.34
8800	4277	D	E						MAND						U		N			-15,158,575.34
9000	4277	D	E						MAND						U		N			-15,158,575.34
9000	4902	C	E						MAND	NEW					U		N			15,158,575.34
															Line Number Total:					0.00
9502	4901	C	E												U		N			15,158,575.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for Water and Sewer Services
Budget Account Id: 349-30-4446 Treasury Account Id: 20- - /X -4446 -000-0
FACTS II User: NILDA B. CLEMENTE - (202) 874-6602 - Nilda.Clemente@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 349-30-4446

1000	Total new obligations	30,317,150.65
6900	Offsetting collections (cash)	15,158,575.34
6910	Change in uncollected customer payments from Federal sources (unexpired)	15,158,575.31
7320	Total outlays (gross)	-15,158,575.34
7440	Obligated balance, end of year	0.00
8697	Outlays from new mandatory authority	15,158,575.34
8800	Federal sources	-15,158,575.34
9000	Outlays	0.00
9502	Unpaid obligation, end of year	15,158,575.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Salaries and Expenses [Election Assistance Commission]
Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /04 -1650 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			21,125.77
7320	4902	C	E						DISC						E		N			-696.55
7340	4801	C	B												E		N			-21,125.77
7340	4801	C	E												E		N			20,429.22
7340	4902	C	E						DISC						E		N			696.55
															Line Number Total:					0.00
7440	4801	C	E												E		N			20,429.22
8693	4902	C	E						DISC						E		N			696.55
9000	4902	C	E						DISC						E		N			696.55
9502	4801	C	E												E		N			20,429.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Salaries and Expenses [Election Assistance Commission]
Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /05 -1650 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			290,467.44
7240	4901	C	B												E		N			240,977.18
															Line Number Total:					531,444.62
7320	4902	C	E						DISC						E		N			-247,552.86
7340	4801	C	B												E		N			-290,467.44
7340	4801	C	E												E		N			278,332.76
7340	4901	C	B												E		N			-240,977.18
7340	4901	C	E												E		N			5,559.00
7340	4902	C	E						DISC						E		N			247,552.86
															Line Number Total:					0.00
7440	4801	C	E												E		N			278,332.76
7440	4901	C	E												E		N			5,559.00
															Line Number Total:					283,891.76
8693	4902	C	E						DISC						E		N			247,552.86
9000	4902	C	E						DISC						E		N			247,552.86
9502	4801	C	E												E		N			278,332.76
9502	4901	C	E												E		N			5,559.00
															Line Number Total:					283,891.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Salaries and Expenses [Election Assistance Commission]
Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /06 -1650 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			978,311.67
7240	4901	C	B												E		N			268,553.45
															Line Number Total:					1,246,865.12
7320	4902	C	E						DISC						E		N			-336,430.92
7340	4801	C	B												E		N			-978,311.67
7340	4801	C	E												E		N			662,611.20
7340	4871	D	E												E		N			-8,258.00
7340	4901	C	B												E		N			-268,553.45
7340	4901	C	E												E		N			247,823.00
7340	4902	C	E						DISC						E		N			336,430.92
7340	4981	C	E												E		N			1,140.00
															Line Number Total:					-7,118.00
7440	4801	C	E												E		N			662,611.20
7440	4871	D	E												E		N			-8,258.00
7440	4901	C	E												E		N			247,823.00
7440	4981	C	E												E		N			1,140.00
															Line Number Total:					903,316.20
8693	4902	C	E						DISC						E		N			336,430.92
8840	4972	D	E				E		DISC						E		N			-189.75
8896	4972	D	E				E		DISC						E		N			189.75
9000	4902	C	E						DISC						E		N			336,430.92
9000	4972	D	E				E		DISC						E		N			-189.75
															Line Number Total:					336,241.17
9502	4801	C	E												E		N			662,611.20
9502	4871	D	E												E		N			-8,258.00
9502	4901	C	E												E		N			247,823.00
9502	4981	C	E												E		N			1,140.00
															Line Number Total:					903,316.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Salaries and Expenses [Election Assistance Commission]
Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /07 -1650 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,352,281.79
7240	4901	C	B												E		N			274,412.00
															Line Number Total:					1,626,693.79
7320	4902	C	E						DISC						E		N			-883,419.50
7340	4801	C	B												E		N			-1,352,281.79
7340	4801	C	E												E		N			749,850.64
7340	4871	D	E												E		N			-10,387.60
7340	4881	C	E												E		N			22,309.09
7340	4901	C	B												E		N			-274,412.00
7340	4901	D	E												E		N			-27,930.55
7340	4902	C	E						DISC						E		N			883,419.50
7340	4981	C	E												E		N			28,188.40
															Line Number Total:					18,755.69
7440	4801	C	E												E		N			749,850.64
7440	4871	D	E												E		N			-10,387.60
7440	4881	C	E												E		N			22,309.09
7440	4901	D	E												E		N			-27,930.55
7440	4981	C	E												E		N			28,188.40
															Line Number Total:					762,029.98
8693	4902	C	E						DISC						E		N			883,419.50
8840	4972	D	E				X		DISC						E		N			-289.11
8896	4972	D	E				X		DISC						E		N			289.11
9000	4902	C	E						DISC						E		N			883,419.50
9000	4972	D	E				X		DISC						E		N			-289.11
															Line Number Total:					883,130.39
9502	4801	C	E												E		N			749,850.64
9502	4871	D	E												E		N			-10,387.60
9502	4881	C	E												E		N			22,309.09
9502	4901	D	E												E		N			-27,930.55
9502	4981	C	E												E		N			28,188.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Salaries and Expenses [Election Assistance Commission]
Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /07 -1650 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	762,029.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Salaries and Expenses [Election Assistance Commission]
Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /08 -1650 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			628,294.03
1000	4901	C	E												U		Y			172,853.46
1000	4902	C	E						DISC						U		Y			2,768,439.77
															Line Number Total:					3,569,587.26
2398	4450	C	E												U		Y			-1,888,433.33
2398	4610	C	E												U		Y			-9,710,412.74
															Line Number Total:					-11,598,846.07
4000	4119	D	E	P	110161				DISC				X		U		Y	1		16,530,000.00
4100	4170	C	E	P	110161				DISC		13	0500			U		Y			-1,361,566.67
7320	4902	C	E						DISC						U		Y			-2,768,439.77
7440	4801	C	E												U		Y			628,294.03
7440	4901	C	E												U		Y			172,853.46
															Line Number Total:					801,147.49
8690	4902	C	E						DISC						U		Y			2,768,439.77
9000	4902	C	E						DISC						U		Y			2,768,439.77
9502	4801	C	E												U		Y			628,294.03
9502	4901	C	E												U		Y			172,853.46
															Line Number Total:					801,147.49

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Salaries and Expenses [Election Assistance Commission]
Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /08 -1650 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 525-00-1650

1000	Total new obligations	3,569,587.26
2398	Unobligated balance expiring or withdrawn	-11,598,846.07
4000	Appropriation	16,530,000.00
4100	Transferred to other accounts [Treas Acct]	-1,361,566.67
7240	Obligated balance, start of year	3,426,129.30
7320	Total outlays (gross)	-4,236,539.60
7340	Adjustments in expired accounts (net)	11,637.69
7440	Obligated balance, end of year	2,770,814.65
8690	Outlays from new discretionary authority	2,768,439.77
8693	Outlays from discretionary balances	1,468,099.83
8840	Non-Federal sources	-478.86
8896	Portion of offsetting collections (cash) credited to expired accounts	478.86
9000	Outlays	4,236,060.74
9502	Unpaid obligation, end of year	2,770,814.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Election Reform Programs
Budget Account Id: 525-00-1651 Treasury Account Id: 95- - /08 -1651 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2398	4610	C	E												U		Y			-115,000,000.00
4000	4119	D	E	P	110161				DISC				X		U		Y	1		115,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Election Reform Programs
Budget Account Id: 525-00-1651 Treasury Account Id: 95- - /X -1651 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-5,000.00
1000	4801	C	E												U		N			5,000.00
															Line Number Total:					0.00
2140	4201	D	B												U		N			623,808.05
2140	4801	C	B												U		N			-5,000.00
															Line Number Total:					618,808.05
2440	4610	C	E												U		N			618,808.05
7240	4801	C	B												U		N			5,000.00
7440	4801	C	E												U		N			5,000.00
9502	4801	C	E												U		N			5,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Election Reform Programs
Budget Account Id: 525-00-1651 Treasury Account Id: 95- - /X -1651 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 525-00-1651

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	618,808.05
2398	Unobligated balance expiring or withdrawn	-115,000,000.00
2440	Unobligated balance carried forward, end of year	618,808.05
4000	Appropriation	115,000,000.00
7240	Obligated balance, start of year	5,000.00
7440	Obligated balance, end of year	5,000.00
9502	Unpaid obligation, end of year	5,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Election Data Collections Grants
Budget Account Id: 525-00-1652 Treasury Account Id: 95- - /X -1652 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4610	C	E												U		N			10,000,000.00
4000	4119	D	E	P	110161				DISC				X		U		N	1		10,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Election Data Collections Grants
Budget Account Id: 525-00-1652 Treasury Account Id: 95- - /X -1652 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
Line Number Totals entered into P&F for Budget Account Id: 525-00-1652																				
2440	Unobligated balance carried forward, end of year																			10,000,000.00
4000	Appropriation																			10,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /03 -0100 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,940.00
7240	4901	C	B												E		N			32,483.48
															Line Number Total:					35,423.48
7320	4902	D	E						DISC						E		N			45.46
7320	4982	C	E						DISC						E		N			-635.69
															Line Number Total:					-590.23
7340	4801	C	B												E		N			-2,940.00
7340	4801	C	E												E		N			2,940.00
7340	4871	D	E												E		N			-2,940.00
7340	4901	C	B												E		N			-32,483.48
7340	4901	C	E												E		N			32,528.94
7340	4902	D	E						DISC						E		N			-45.46
7340	4971	D	E												E		N			-30,329.34
7340	4982	C	E						DISC						E		N			635.69
															Line Number Total:					-32,633.65
7440	4801	C	E												E		N			2,940.00
7440	4871	D	E												E		N			-2,940.00
7440	4901	C	E												E		N			32,528.94
7440	4971	D	E												E		N			-30,329.34
															Line Number Total:					2,199.60
8693	4902	D	E						DISC						E		N			-45.46
8693	4982	C	E						DISC						E		N			635.69
															Line Number Total:					590.23
8800	4972	D	E				F		DISC						E		N			-17,766.29
8896	4972	D	E				F		DISC						E		N			17,766.29
9000	4902	D	E						DISC						E		N			-45.46
9000	4972	D	E				F		DISC						E		N			-17,766.29
9000	4982	C	E						DISC						E		N			635.69
															Line Number Total:					-17,176.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /03 -0100 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												E		N			2,940.00
9502	4871	D	E												E		N			-2,940.00
9502	4901	C	E												E		N			32,528.94
9502	4971	D	E												E		N			-30,329.34
															Line Number Total:					2,199.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /04 -0100 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			338,387.73
7240	4901	C	B												E		N			137,646.83
															Line Number Total:					476,034.56
7320	4902	C	E						DISC						E		N			-41,929.28
7340	4801	C	B												E		N			-338,387.73
7340	4801	C	E												E		N			296,458.45
7340	4871	D	E												E		N			-6,576.50
7340	4901	C	B												E		N			-137,646.83
7340	4901	C	E												E		N			137,646.83
7340	4902	C	E						DISC						E		N			41,929.28
7340	4971	D	E												E		N			-136,646.83
															Line Number Total:					-143,223.33
7440	4801	C	E												E		N			296,458.45
7440	4871	D	E												E		N			-6,576.50
7440	4901	C	E												E		N			137,646.83
7440	4971	D	E												E		N			-136,646.83
															Line Number Total:					290,881.95
8693	4902	C	E						DISC						E		N			41,929.28
8800	4972	D	E				F		DISC						E		N			-2,838.66
8896	4972	D	E				F		DISC						E		N			2,838.66
9000	4902	C	E						DISC						E		N			41,929.28
9000	4972	D	E				F		DISC						E		N			-2,838.66
															Line Number Total:					39,090.62
9502	4801	C	E												E		N			296,458.45
9502	4871	D	E												E		N			-6,576.50
9502	4901	C	E												E		N			137,646.83
9502	4971	D	E												E		N			-136,646.83
															Line Number Total:					290,881.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /05 -0100 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,182,934.26
7240	4901	C	B												E		N			67,779.36
															Line Number Total:					2,250,713.62
7320	4802	C	B						DISC						E		N			10,000.00
7320	4802	C	E						DISC						E		N			-10,000.00
7320	4902	C	E						DISC						E		N			-980,630.75
															Line Number Total:					-980,630.75
7340	4801	C	B												E		N			-2,182,934.26
7340	4801	C	E												E		N			1,200,962.99
7340	4802	C	B						DISC						E		N			-10,000.00
7340	4802	C	E						DISC						E		N			10,000.00
7340	4871	D	E												E		N			-33,620.37
7340	4901	C	B												E		N			-67,779.36
7340	4901	C	E												E		N			94,419.88
7340	4901	D	E												E		N			-25,300.00
7340	4902	C	E						DISC						E		N			980,630.75
7340	4971	D	E												E		N			-48,887.60
7340	4981	C	E												E		N			21,948.45
															Line Number Total:					-60,559.52
7440	4801	C	E												E		N			1,200,962.99
7440	4871	D	E												E		N			-33,620.37
7440	4901	C	E												E		N			94,419.88
7440	4901	D	E												E		N			-25,300.00
7440	4971	D	E												E		N			-48,887.60
7440	4981	C	E												E		N			21,948.45
															Line Number Total:					1,209,523.35
8693	4802	C	B						DISC						E		N			-10,000.00
8693	4802	C	E						DISC						E		N			10,000.00
8693	4902	C	E						DISC						E		N			980,630.75
															Line Number Total:					980,630.75
8800	4972	D	E				F		DISC						E		N			-1,731.75
8896	4972	D	E				F		DISC						E		N			1,731.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /05 -0100 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-10,000.00
9000	4802	C	E						DISC						E		N			10,000.00
9000	4902	C	E						DISC						E		N			980,630.75
9000	4972	D	E				F		DISC						E		N			-1,731.75
															Line Number Total:					978,899.00
9502	4801	C	E												E		N			1,200,962.99
9502	4871	D	E												E		N			-33,620.37
9502	4901	C	E												E		N			94,419.88
9502	4901	D	E												E		N			-25,300.00
9502	4971	D	E												E		N			-48,887.60
9502	4981	C	E												E		N			21,948.45
															Line Number Total:					1,209,523.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /06 -0100 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,677,161.11
7240	4901	C	B												E		N			365,992.15
															Line Number Total:					4,043,153.26
7320	4802	C	B						DISC						E		N			1,010.60
7320	4802	C	E						DISC						E		N			-1,010.60
7320	4902	C	E						DISC						E		N			-568,207.79
7320	4982	C	E						DISC						E		N			-1,383.65
															Line Number Total:					-569,591.44
7340	4801	C	B												E		N			-3,677,161.11
7340	4801	C	E												E		N			3,183,477.13
7340	4802	C	B						DISC						E		N			-1,010.60
7340	4802	C	E						DISC						E		N			1,010.60
7340	4871	D	E												E		N			-163,918.48
7340	4881	C	E												E		N			174.00
7340	4901	C	B												E		N			-365,992.15
7340	4901	C	E												E		N			290,120.23
7340	4902	C	E						DISC						E		N			568,207.79
7340	4971	D	E												E		N			-156,003.44
7340	4981	C	E												E		N			101,227.12
7340	4982	C	E						DISC						E		N			1,383.65
															Line Number Total:					-218,485.26
7440	4801	C	E												E		N			3,183,477.13
7440	4871	D	E												E		N			-163,918.48
7440	4881	C	E												E		N			174.00
7440	4901	C	E												E		N			290,120.23
7440	4971	D	E												E		N			-156,003.44
7440	4981	C	E												E		N			101,227.12
															Line Number Total:					3,255,076.56
8693	4802	C	B						DISC						E		N			-1,010.60
8693	4802	C	E						DISC						E		N			1,010.60
8693	4902	C	E						DISC						E		N			568,207.79
8693	4982	C	E						DISC						E		N			1,383.65
															Line Number Total:					569,591.44

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /06 -0100 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4972	D	E				F		DISC						E		N			-8,730.30
8896	4972	D	E				F		DISC						E		N			8,730.30
9000	4802	C	B						DISC						E		N			-1,010.60
9000	4802	C	E						DISC						E		N			1,010.60
9000	4902	C	E						DISC						E		N			568,207.79
9000	4972	D	E				F		DISC						E		N			-8,730.30
9000	4982	C	E						DISC						E		N			1,383.65
															Line Number Total:					560,861.14
9502	4801	C	E												E		N			3,183,477.13
9502	4871	D	E												E		N			-163,918.48
9502	4881	C	E												E		N			174.00
9502	4901	C	E												E		N			290,120.23
9502	4971	D	E												E		N			-156,003.44
9502	4981	C	E												E		N			101,227.12
															Line Number Total:					3,255,076.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /07 -0100 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-14,862.21
7240	4801	C	B												E		N			26,991,534.70
7240	4901	C	B												E		N			22,382,560.48
																Line Number Total:				49,359,232.97
7320	4802	C	B						DISC						E		N			79,847.12
7320	4802	C	E						DISC						E		N			-75,292.98
7320	4802	D	E						DISC						E		N			200.00
7320	4902	C	E						DISC						E		N			-30,329,604.87
7320	4982	C	E						DISC						E		N			-8,083.94
																Line Number Total:				-30,332,934.67
7340	4801	C	B												E		N			-26,991,534.70
7340	4801	C	E												E		N			15,494,178.96
7340	4802	C	B						DISC						E		N			-79,847.12
7340	4802	C	E						DISC						E		N			75,292.98
7340	4802	D	E						DISC						E		N			-200.00
7340	4871	D	E												E		N			-603,147.64
7340	4881	C	E												E		N			119,743.44
7340	4901	C	B												E		N			-22,382,560.48
7340	4901	C	E												E		N			3,933,742.32
7340	4902	C	E						DISC						E		N			30,329,604.87
7340	4971	D	E												E		N			-346,817.00
7340	4981	C	E												E		N			162,554.26
7340	4982	C	E						DISC						E		N			8,083.94
																Line Number Total:				-280,906.17
7410	4251	D	B				F		DISC						E		N			14,862.21
7440	4801	C	E												E		N			15,494,178.96
7440	4871	D	E												E		N			-603,147.64
7440	4881	C	E												E		N			119,743.44
7440	4901	C	E												E		N			3,933,742.32
7440	4971	D	E												E		N			-346,817.00
7440	4981	C	E												E		N			162,554.26
																Line Number Total:				18,760,254.34
8693	4802	C	B						DISC						E		N			-79,847.12
8693	4802	C	E						DISC						E		N			75,292.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /07 -0100 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	D	E						DISC						E		N			-200.00
8693	4902	C	E						DISC						E		N			30,329,604.87
8693	4982	C	E						DISC						E		N			8,083.94
															Line Number Total:					30,332,934.67
8800	4252	D	E				F		DISC						E		N			-14,862.21
8800	4972	D	E				F		DISC						E		N			-99,221.76
															Line Number Total:					-114,083.97
8896	4252	D	E				F		DISC						E		N			14,862.21
8896	4972	D	E				F		DISC						E		N			99,221.76
															Line Number Total:					114,083.97
9000	4252	D	E				F		DISC						E		N			-14,862.21
9000	4802	C	B						DISC						E		N			-79,847.12
9000	4802	C	E						DISC						E		N			75,292.98
9000	4802	D	E						DISC						E		N			-200.00
9000	4902	C	E						DISC						E		N			30,329,604.87
9000	4972	D	E				F		DISC						E		N			-99,221.76
9000	4982	C	E						DISC						E		N			8,083.94
															Line Number Total:					30,218,850.70
9502	4801	C	E												E		N			15,494,178.96
9502	4871	D	E												E		N			-603,147.64
9502	4881	C	E												E		N			119,743.44
9502	4901	C	E												E		N			3,933,742.32
9502	4971	D	E												E		N			-346,817.00
9502	4981	C	E												E		N			162,554.26
															Line Number Total:					18,760,254.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /08 -0100 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			31,745,233.17
1000	4802	C	E						DISC						U		Y			901,858.16
1000	4901	C	E												U		Y			10,718,493.65
1000	4902	C	E						DISC						U		Y			124,217,998.47
															Line Number Total:					167,583,583.45
2398	4510	C	E			A									U		Y			-120,877,091.00
2398	4610	C	E												U		Y			-15,895,722.26
2398	4700	C	E												U		Y			-25,007,093.29
															Line Number Total:					-161,779,906.55
4000	4119	D	E	P	108447				DISC				X		U		Y	1		329,300,000.00
5800	4252	D	E				F		DISC						U		Y			63,490.00
7320	4802	C	E						DISC						U		Y			-901,858.16
7320	4902	C	E						DISC						U		Y			-124,217,998.47
															Line Number Total:					-125,119,856.63
7440	4801	C	E												U		Y			31,745,233.17
7440	4901	C	E												U		Y			10,718,493.65
															Line Number Total:					42,463,726.82
8690	4802	C	E						DISC						U		Y			901,858.16
8690	4902	C	E						DISC						U		Y			124,217,998.47
															Line Number Total:					125,119,856.63
8800	4252	D	E				F		DISC						U		Y			-63,490.00
9000	4252	D	E				F		DISC						U		Y			-63,490.00
9000	4802	C	E						DISC						U		Y			901,858.16
9000	4902	C	E						DISC						U		Y			124,217,998.47
															Line Number Total:					125,056,366.63
9502	4801	C	E												U		Y			31,745,233.17
9502	4901	C	E												U		Y			10,718,493.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /08 -0100 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					42,463,726.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /X -0100 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			48,953.52
2440	4450	C	E												U		N			48,953.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /X -0100 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 350-00-0100

1000	Total new obligations	167,583,583.45
2140	Unobligated balance carried forward, start of year	48,953.52
2398	Unobligated balance expiring or withdrawn	-161,779,906.55
2440	Unobligated balance carried forward, end of year	48,953.52
4000	Appropriation	329,300,000.00
5800	Offsetting collections (cash)	63,490.00
7240	Obligated balance, start of year	56,164,557.89
7320	Total outlays (gross)	-157,045,533.00
7340	Adjustments in expired accounts (net)	-735,807.93
7410	Change in uncollected customer payments from Federal sources (expired)	14,862.21
7440	Obligated balance, end of year	65,981,662.62
8690	Outlays from new discretionary authority	125,119,856.63
8693	Outlays from discretionary balances	31,925,676.37
8800	Federal sources	-208,640.97
8896	Portion of offsetting collections (cash) credited to expired accounts	145,150.97
9000	Outlays	156,836,892.03
9502	Unpaid obligation, end of year	65,981,662.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: EEOC Education, Technical Assistance, and Training Revolving Fun
Budget Account Id: 350-00-4019 Treasury Account Id: 45- - /X -4019 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,348,951.35
1000	4801	C	E												U		N			1,157,734.75
1000	4802	C	B						MAND	BAL					U		N			-62,840.00
1000	4802	C	E						MAND	BAL					U		N			213,540.00
1000	4901	C	B												U		N			-32,490.00
1000	4901	C	E												U		N			134,429.76
1000	4902	C	E						MAND	BAL					U		N			851,872.04
															Line Number Total:					913,295.20
2140	4201	D	B												U		N			3,035,413.60
2140	4251	D	B				F		MAND						U		N			129,417.00
2140	4801	C	B												U		N			-1,348,951.35
2140	4802	C	B						MAND	BAL					U		N			-62,840.00
2140	4901	C	B												U		N			-32,490.00
															Line Number Total:					1,720,549.25
2440	4450	C	E												U		N			1,720,549.25
2440	4510	D	E			A									U		N			-2,956,431.02
2440	4610	C	E												U		N			2,004,737.80
2440	4700	C	E												U		N			208,967.00
															Line Number Total:					977,823.03
6900	4261	D	E						MAND						U		N			80,517.53
6900	4277	D	E						MAND						U		N			73,367.50
															Line Number Total:					153,885.03
6910	4251	D	B				F		MAND						U		N			-129,417.00
6910	4251	D	E				F		MAND						U		N			146,100.95
															Line Number Total:					16,683.95
7240	4251	D	B				F		MAND						U		N			-129,417.00
7240	4801	C	B												U		N			1,348,951.35
7240	4901	C	B												U		N			32,490.00
															Line Number Total:					1,252,024.35
7320	4802	C	B						MAND	BAL					U		N			62,840.00
7320	4802	C	E						MAND	BAL					U		N			-213,540.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: EEOC Education, Technical Assistance, and Training Revolving Fun
Budget Account Id: 350-00-4019 Treasury Account Id: 45- - /X -4019 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						MAND	BAL					U		N			-851,872.04
															Line Number Total:					-1,002,572.04
7440	4251	D	E				F		MAND						U		N			-146,100.95
7440	4801	C	E												U		N			1,157,734.75
7440	4901	C	E												U		N			134,429.76
															Line Number Total:					1,146,063.56
8698	4802	C	B						MAND	BAL					U		N			-62,840.00
8698	4802	C	E						MAND	BAL					U		N			213,540.00
8698	4902	C	E						MAND	BAL					U		N			851,872.04
															Line Number Total:					1,002,572.04
8800	4277	D	E						MAND						U		N			-73,367.50
8840	4261	D	E						MAND						U		N			-80,517.53
9000	4261	D	E						MAND						U		N			-80,517.53
9000	4277	D	E						MAND						U		N			-73,367.50
9000	4802	C	B						MAND	BAL					U		N			-62,840.00
9000	4802	C	E						MAND	BAL					U		N			213,540.00
9000	4902	C	E						MAND	BAL					U		N			851,872.04
															Line Number Total:					848,687.01
9502	4801	C	E												U		N			1,157,734.75
9502	4901	C	E												U		N			134,429.76
															Line Number Total:					1,292,164.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: EEOC Education, Technical Assistance, and Training Revolving Fun
Budget Account Id: 350-00-4019 Treasury Account Id: 45- - /X -4019 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 350-00-4019

1000	Total new obligations	913,295.20
2140	Unobligated balance carried forward, start of year	1,720,549.25
2440	Unobligated balance carried forward, end of year	977,823.03
6900	Offsetting collections (cash)	153,885.03
6910	Change in uncollected customer payments from Federal sources (unexpired)	16,683.95
7240	Obligated balance, start of year	1,252,024.35
7320	Total outlays (gross)	-1,002,572.04
7440	Obligated balance, end of year	1,146,063.56
8698	Outlays from mandatory balances	1,002,572.04
8800	Federal sources	-73,367.50
8840	Non-Federal sources	-80,517.53
9000	Outlays	848,687.01
9502	Unpaid obligation, end of year	1,292,164.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Inspector General of the Export-Import Bank [Export-Import Bank
Budget Account Id: 351-00-0105 Treasury Account Id: 83- -06 /07 -0105 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						DISC						E		N			-6,529.32
7340	4902	C	E						DISC						E		N			6,529.32
8693	4902	C	E						DISC						E		N			6,529.32
9000	4902	C	E						DISC						E		N			6,529.32

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Inspector General of the Export-Import Bank [Export-Import Bank
Budget Account Id: 351-00-0105 Treasury Account Id: 83- -07 /08 -0105 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			92,071.86
2140	4201	D	B												U		Y			990,000.00
2398	4610	C	E												U		Y			-897,928.14
7320	4902	C	E						DISC						U		Y			-92,071.86
8693	4902	C	E						DISC						U		Y			92,071.86
9000	4902	C	E						DISC						U		Y			92,071.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Inspector General of the Export-Import Bank [Export-Import Bank
Budget Account Id: 351-00-0105 Treasury Account Id: 83- -08 /09 -0105 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		N			265.00
2440	4610	C	E												U		N			991,635.00
5500	4117	D	E	D	110161				DISC						U		N	1		991,900.00
7320	4902	C	E						DISC						U		N			-265.00
8690	4902	C	E						DISC						U		N			265.00
9000	4902	C	E						DISC						U		N			265.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Inspector General of the Export-Import Bank [Export-Import Bank
Budget Account Id: 351-00-0105 Treasury Account Id: 83- -08 /09 -0105 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 351-00-0105

1000	Total new obligations	92,336.86
2140	Unobligated balance carried forward, start of year	990,000.00
2398	Unobligated balance expiring or withdrawn	-897,928.14
2440	Unobligated balance carried forward, end of year	991,635.00
5500	Advance appropriation	991,900.00
7320	Total outlays (gross)	-98,866.18
7340	Adjustments in expired accounts (net)	6,529.32
8690	Outlays from new discretionary authority	265.00
8693	Outlays from discretionary balances	98,601.18
9000	Outlays	98,866.18

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /03 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,184,898.89
7340	4801	C	B												E		N			-1,184,898.89
7340	4801	C	E												E		N			1,184,898.89
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,184,898.89
9502	4801	C	E												E		N			1,184,898.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /04 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,054,295.81
7340	4801	C	B												E		N			-2,054,295.81
7340	4801	C	E												E		N			2,054,295.81
															Line Number Total:					0.00
7440	4801	C	E												E		N			2,054,295.81
9502	4801	C	E												E		N			2,054,295.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /05 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,101,295.89
7240	4901	C	B												E		N			2,418.92
															Line Number Total:					3,103,714.81
7320	4902	C	E						DISC						E		N			-578,313.31
7340	4801	C	B												E		N			-3,101,295.89
7340	4801	C	E												E		N			2,498,229.82
7340	4901	C	B												E		N			-2,418.92
7340	4901	C	E												E		N			27,223.08
7340	4902	C	E						DISC						E		N			578,313.31
															Line Number Total:					51.40
7440	4801	C	E												E		N			2,498,229.82
7440	4901	C	E												E		N			27,223.08
															Line Number Total:					2,525,452.90
8693	4902	C	E						DISC						E		N			578,313.31
8840	4261	D	E						DISC						E		N			-13.00
8896	4261	D	E						DISC						E		N			13.00
9000	4261	D	E						DISC						E		N			-13.00
9000	4902	C	E						DISC						E		N			578,313.31
															Line Number Total:					578,300.31
9502	4801	C	E												E		N			2,498,229.82
9502	4901	C	E												E		N			27,223.08
															Line Number Total:					2,525,452.90

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /06 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,756,032.86
7240	4901	C	B												E		N			984,999.45
															Line Number Total:					2,741,032.31
7320	4902	C	E						DISC						E		N			-312,097.11
7340	4801	C	B												E		N			-1,756,032.86
7340	4801	C	E												E		N			1,475,613.00
7340	4871	D	E												E		N			-42.83
7340	4901	C	B												E		N			-984,999.45
7340	4901	C	E												E		N			973,300.29
7340	4902	C	E						DISC						E		N			312,097.11
															Line Number Total:					19,935.26
7440	4801	C	E												E		N			1,475,613.00
7440	4871	D	E												E		N			-42.83
7440	4901	C	E												E		N			973,300.29
															Line Number Total:					2,448,870.46
8693	4902	C	E						DISC						E		N			312,097.11
8840	4261	D	E						DISC						E		N			-2,074.17
8896	4261	D	E						DISC						E		N			2,074.17
9000	4261	D	E						DISC						E		N			-2,074.17
9000	4902	C	E						DISC						E		N			312,097.11
															Line Number Total:					310,022.94
9502	4801	C	E												E		N			1,475,613.00
9502	4871	D	E												E		N			-42.83
9502	4901	C	E												E		N			973,300.29
															Line Number Total:					2,448,870.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /07 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			16,375,898.65
7240	4901	C	B												E		N			2,141,838.73
															Line Number Total:					18,517,737.38
7320	4902	C	E						DISC						E		N			-12,992,639.44
7340	4801	C	B												E		N			-16,375,898.65
7340	4801	C	E												E		N			4,180,504.10
7340	4871	D	E												E		N			-797,244.89
7340	4901	C	B												E		N			-2,141,838.73
7340	4901	C	E												E		N			2,010,726.10
7340	4902	C	E						DISC						E		N			12,992,639.44
															Line Number Total:					-131,112.63
7440	4801	C	E												E		N			4,180,504.10
7440	4871	D	E												E		N			-797,244.89
7440	4901	C	E												E		N			2,010,726.10
															Line Number Total:					5,393,985.31
8693	4902	C	E						DISC						E		N			12,992,639.44
8840	4261	D	E						DISC						E		N			-2,235.16
8896	4261	D	E						DISC						E		N			2,235.16
9000	4261	D	E						DISC						E		N			-2,235.16
9000	4902	C	E						DISC						E		N			12,992,639.44
															Line Number Total:					12,990,404.28
9502	4801	C	E												E		N			4,180,504.10
9502	4871	D	E												E		N			-797,244.89
9502	4901	C	E												E		N			2,010,726.10
															Line Number Total:					5,393,985.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /08 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			35,232,825.96
1000	4901	C	E												U		Y			108,331.07
1000	4902	C	E						DISC						U		Y			26,495,716.35
															Line Number Total:					61,836,873.38
2398	4610	C	E												U		Y			-16,475,018.86
5500	4117	D	E	D	110161				DISC						U		Y	1		78,000,000.00
5800	4261	D	E						DISC						U		Y			311,892.24
5800	4277	D	E						DISC						U		Y			48,723,177.00
															Line Number Total:					49,035,069.24
7320	4902	C	E						DISC						U		Y			-26,495,716.35
7440	4801	C	E												U		Y			35,232,825.96
7440	4901	C	E												U		Y			108,331.07
															Line Number Total:					35,341,157.03
8690	4902	C	E						DISC						U		Y			26,495,716.35
8800	4277	D	E						DISC						U		Y			-48,723,177.00
8840	4261	D	E						DISC						U		Y			-311,892.24
9000	4261	D	E						DISC						U		Y			-311,892.24
9000	4277	D	E						DISC						U		Y			-48,723,177.00
9000	4902	C	E						DISC						U		Y			26,495,716.35
															Line Number Total:					-22,539,352.89
9502	4801	C	E												U		Y			35,232,825.96
9502	4901	C	E												U		Y			108,331.07
															Line Number Total:					35,341,157.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /X -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,473,856.76
1000	4801	C	E												U		N			1,473,856.76
															Line Number Total:					0.00
2140	4201	D	B												U		N			229,429,294.50
2140	4801	C	B												U		N			-1,473,856.76
															Line Number Total:					227,955,437.74
2440	4610	C	E												U		N			202,955,437.74
4035	4392	C	E	P	110161				DISC						U		N	1		-25,000,000.00
7240	4801	C	B												U		N			1,473,856.76
7440	4801	C	E												U		N			1,473,856.76
9502	4801	C	E												U		N			1,473,856.76

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -00 /03 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			370,913.33
7340	4801	C	B												E		N			-370,913.33
7340	4801	C	E												E		N			370,913.33
															Line Number Total:					0.00
7440	4801	C	E												E		N			370,913.33
9502	4801	C	E												E		N			370,913.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -01 /04 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			16,516,153.03
7320	4902	C	E						DISC						E		N			-1,985,901.12
7340	4801	C	B												E		N			-16,516,153.03
7340	4801	C	E												E		N			16,377,008.23
7340	4871	D	E												E		N			-1,968,222.39
7340	4902	C	E						DISC						E		N			1,985,901.12
															Line Number Total:					-121,466.07
7440	4801	C	E												E		N			16,377,008.23
7440	4871	D	E												E		N			-1,968,222.39
															Line Number Total:					14,408,785.84
8693	4902	C	E						DISC						E		N			1,985,901.12
9000	4902	C	E						DISC						E		N			1,985,901.12
9502	4801	C	E												E		N			16,377,008.23
9502	4871	D	E												E		N			-1,968,222.39
															Line Number Total:					14,408,785.84

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -02 /05 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,377,991.97
7320	4902	C	E						DISC						E		N			-1,292,892.63
7340	4801	C	B												E		N			-3,377,991.97
7340	4801	C	E												E		N			2,085,099.34
7340	4871	D	E												E		N			-39,243.11
7340	4902	C	E						DISC						E		N			1,292,892.63
															Line Number Total:					-39,243.11
7440	4801	C	E												E		N			2,085,099.34
7440	4871	D	E												E		N			-39,243.11
															Line Number Total:					2,045,856.23
8693	4902	C	E						DISC						E		N			1,292,892.63
9000	4902	C	E						DISC						E		N			1,292,892.63
9502	4801	C	E												E		N			2,085,099.34
9502	4871	D	E												E		N			-39,243.11
															Line Number Total:					2,045,856.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -03 /06 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			37,262,594.21
7320	4902	C	E						DISC						E		N			-10,781,937.23
7340	4801	C	B												E		N			-37,262,594.21
7340	4801	C	E												E		N			26,481,622.14
7340	4871	D	E												E		N			-923,174.77
7340	4902	C	E						DISC						E		N			10,781,937.23
															Line Number Total:					-922,209.61
7440	4801	C	E												E		N			26,481,622.14
7440	4871	D	E												E		N			-923,174.77
															Line Number Total:					25,558,447.37
8693	4902	C	E						DISC						E		N			10,781,937.23
9000	4902	C	E						DISC						E		N			10,781,937.23
9502	4801	C	E												E		N			26,481,622.14
9502	4871	D	E												E		N			-923,174.77
															Line Number Total:					25,558,447.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -05 /06 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,766.93
7320	4902	C	E						DISC						E		N			-3,766.93
7340	4801	C	B												E		N			-3,766.93
7340	4902	C	E						DISC						E		N			3,766.93
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			3,766.93
9000	4902	C	E						DISC						E		N			3,766.93

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -05 /08 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-17,658,138.18
1000	4801	C	E												U		Y			10,485,820.55
1000	4902	C	E						DISC						U		Y			7,181,252.63
															Line Number Total:					8,935.00
2140	4201	D	B												U		Y			18,162,498.94
2140	4801	C	B												U		Y			-17,658,138.18
															Line Number Total:					504,360.76
2210	4871	D	E												U		Y			1,707,174.13
2398	4610	C	E												U		Y			-3,909,774.02
7240	4801	C	B												U		Y			17,658,138.18
7320	4902	C	E						DISC						U		Y			-7,181,252.63
7440	4801	C	E												U		Y			10,485,820.55
7440	4871	D	E												U		Y			-1,707,174.13
															Line Number Total:					8,778,646.42
8693	4902	C	E						DISC						U		Y			7,181,252.63
9000	4902	C	E						DISC						U		Y			7,181,252.63
9502	4801	C	E												U		Y			10,485,820.55
9502	4871	D	E												U		Y			-1,707,174.13
															Line Number Total:					8,778,646.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -06 /09 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,986,999.75
1000	4801	C	E												U		N			11,504,736.30
1000	4902	C	E						DISC						U		N			3,494,308.65
															Line Number Total:					11,012,045.20
2140	4201	D	B												U		N			94,952,291.75
2140	4801	C	B												U		N			-3,986,999.75
															Line Number Total:					90,965,292.00
2210	4871	D	E												U		N			108,014.35
2440	4610	C	E												U		N			80,169,275.50
7240	4801	C	B												U		N			3,986,999.75
7320	4902	C	E						DISC						U		N			-3,494,308.65
7440	4801	C	E												U		N			11,504,736.30
7440	4871	D	E												U		N			-108,014.35
															Line Number Total:					11,396,721.95
8693	4902	C	E						DISC						U		N			3,494,308.65
9000	4902	C	E						DISC						U		N			3,494,308.65
9502	4801	C	E												U		N			11,504,736.30
9502	4871	D	E												U		N			-108,014.35
															Line Number Total:					11,396,721.95

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -07 /10 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			26,382,000.00
2440	4610	C	E												U		N			26,382,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -08 /11 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		N			387,124.63
2440	4610	C	E												U		N			550,530,875.37
5500	4115	D	E	D	110161				DISC						U		N	1		68,000,000.00
6000	4118	D	E		110161				MAND						U		N	1		482,918,000.00
7320	4902	C	E						DISC						U		N			-387,124.63
8690	4902	C	E						DISC						U		N			387,124.63
9000	4902	C	E						DISC						U		N			387,124.63

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -94 /95 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,111,685.58
7320	4902	C	E						DISC						E		N			-120,000.00
7340	4801	C	B												E		N			-3,111,685.58
7340	4801	C	E												E		N			2,991,685.58
7340	4902	C	E						DISC						E		N			120,000.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			2,991,685.58
8693	4902	C	E						DISC						E		N			120,000.00
9000	4902	C	E						DISC						E		N			120,000.00
9502	4801	C	E												E		N			2,991,685.58

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -95 /96 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			9,278,383.79
7320	4902	C	E						DISC						E		N			-18,470.46
7340	4801	C	B												E		N			-9,278,383.79
7340	4801	C	E												E		N			9,259,913.33
7340	4902	C	E						DISC						E		N			18,470.46
															Line Number Total:					0.00
7440	4801	C	E												E		N			9,259,913.33
8693	4902	C	E						DISC						E		N			18,470.46
9000	4902	C	E						DISC						E		N			18,470.46
9502	4801	C	E												E		N			9,259,913.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -96 /97 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,206,518.37
7340	4801	C	B												E		N			-1,206,518.37
7340	4801	C	E												E		N			1,206,518.37
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,206,518.37
9502	4801	C	E												E		N			1,206,518.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -97 /98 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			307,478.55
7340	4801	C	B												E		N			-307,478.55
7340	4801	C	E												E		N			307,478.55
															Line Number Total:					0.00
7440	4801	C	E												E		N			307,478.55
9502	4801	C	E												E		N			307,478.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -98 /01 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			115,455.62
7320	4902	C	E						DISC						E		N			-219,499.21
7340	4801	C	B												E		N			-115,455.62
7340	4801	D	E												E		N			-104,043.59
7340	4902	C	E						DISC						E		N			219,499.21
															Line Number Total:					0.00
7440	4801	D	E												E		N			-104,043.59
8693	4902	C	E						DISC						E		N			219,499.21
9000	4902	C	E						DISC						E		N			219,499.21
9502	4801	D	E												E		N			-104,043.59

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -99 /02 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			921,537.03
7320	4902	C	E						DISC						E		N			-531,761.51
7340	4801	C	B												E		N			-921,537.03
7340	4801	C	E												E		N			1,615,960.62
7340	4871	D	E												E		N			-1,226,185.10
7340	4902	C	E						DISC						E		N			531,761.51
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,615,960.62
7440	4871	D	E												E		N			-1,226,185.10
															Line Number Total:					389,775.52
8693	4902	C	E						DISC						E		N			531,761.51
9000	4902	C	E						DISC						E		N			531,761.51
9502	4801	C	E												E		N			1,615,960.62
9502	4871	D	E												E		N			-1,226,185.10
															Line Number Total:					389,775.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -99 /02 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 351-00-0100

1000	Total new obligations	73,244,978.21
2140	Unobligated balance carried forward, start of year	345,807,090.50
2210	Resources available from recoveries of prior year obligations	1,815,188.48
2398	Unobligated balance expiring or withdrawn	-20,384,792.88
2440	Unobligated balance carried forward, end of year	860,037,588.61
4035	Appropriation permanently reduced	-25,000,000.00
5500	Advance appropriation	146,000,000.00
5800	Offsetting collections (cash)	49,035,069.24
6000	Appropriation	482,918,000.00
7240	Obligated balance, start of year	123,193,152.30
7320	Total outlays (gross)	-66,395,681.21
7340	Adjustments in expired accounts (net)	-1,194,044.76
7440	Obligated balance, end of year	127,033,216.06
8690	Outlays from new discretionary authority	26,882,840.98
8693	Outlays from discretionary balances	39,512,840.23
8800	Federal sources	-48,723,177.00
8840	Non-Federal sources	-316,214.57
8896	Portion of offsetting collections (cash) credited to expired accounts	4,322.33
9000	Outlays	17,356,289.64
9502	Unpaid obligation, end of year	127,033,216.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Debt Reduction Financing Account
Budget Account Id: 351-00-4028 Treasury Account Id: 83- - /X -4028 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			20,686,502.41
2440	4610	C	E												U		N			30,686,502.41
6900	4262	D	E						MAND						U		N			2,419,931.50
6900	4263	D	E						MAND						U		N			5,507,837.54
															Line Number Total:					7,927,769.04
8840	4262	D	E						MAND						U		N			-2,419,931.50
8840	4263	D	E						MAND						U		N			-5,507,837.54
															Line Number Total:					-7,927,769.04
9000	4262	D	E						MAND						U		N			-2,419,931.50
9000	4263	D	E						MAND						U		N			-5,507,837.54
															Line Number Total:					-7,927,769.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Debt Reduction Financing Account
Budget Account Id: 351-00-4028 Treasury Account Id: 83- - /X -4028 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 351-00-4028

2140	Unobligated balance carried forward, start of year	20,686,502.41
2440	Unobligated balance carried forward, end of year	30,686,502.41
6900	Offsetting collections (cash)	7,927,769.04
8840	Non-Federal sources	-7,927,769.04
9000	Outlays	-7,927,769.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Direct Loan Financing Account
Budget Account Id: 351-00-4161 Treasury Account Id: 83- - /X -4161 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-32,139,225.52
1000	4801	C	E												U		N			37,175,418.53
1000	4902	C	E						MAND						U		N			7,255,799.99
															Line Number Total:					12,291,993.00
2140	4201	D	B												U		N			1,028,486,811.08
2140	4801	C	B												U		N			-32,139,225.52
															Line Number Total:					996,347,585.56
2440	4610	C	E												U		N			1,438,941,654.90
6900	4261	D	E						MAND						U		N			64,042.01
6900	4262	D	E						MAND						U		N			323,199,053.44
6900	4263	D	E						MAND						U		N			131,508,415.18
6900	4271	D	E						MAND						U		N			114,551.71
															Line Number Total:					454,886,062.34
7240	4801	C	B												U		N			32,139,225.52
7320	4902	C	E						MAND						U		N			-7,255,799.99
7440	4801	C	E												U		N			37,175,418.53
8800	4271	D	E						MAND						U		N			-114,551.71
8840	4261	D	E						MAND						U		N			-64,042.01
8840	4262	D	E						MAND						U		N			-323,199,053.44
8840	4263	D	E						MAND						U		N			-131,508,415.18
															Line Number Total:					-454,771,510.63
9000	4261	D	E						MAND						U		N			-64,042.01
9000	4262	D	E						MAND						U		N			-323,199,053.44
9000	4263	D	E						MAND						U		N			-131,508,415.18
9000	4271	D	E						MAND						U		N			-114,551.71
9000	4902	C	E						MAND						U		N			7,255,799.99
															Line Number Total:					-447,630,262.35
9502	4801	C	E												U		N			37,175,418.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Direct Loan Financing Account
Budget Account Id: 351-00-4161 Treasury Account Id: 83- - /X -4161 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Direct Loan Financing Account
Budget Account Id: 351-00-4161 Treasury Account Id: 83- - /X -4161 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 351-00-4161

1000	Total new obligations	12,291,993.00
2140	Unobligated balance carried forward, start of year	996,347,585.56
2440	Unobligated balance carried forward, end of year	1,438,941,654.90
6900	Offsetting collections (cash)	454,886,062.34
7240	Obligated balance, start of year	32,139,225.52
7320	Total outlays (gross)	-7,255,799.99
7440	Obligated balance, end of year	37,175,418.53
8800	Federal sources	-114,551.71
8840	Non-Federal sources	-454,771,510.63
9000	Outlays	-447,630,262.35
9502	Unpaid obligation, end of year	37,175,418.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Guaranteed Loan Financing Account
Budget Account Id: 351-00-4162 Treasury Account Id: 83- - /X -4162 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-3,257,605.64
1000	4901	C	E												U		N			12,791,695.52
1000	4902	C	E						MAND						U		N			169,753,833.28
															Line Number Total:					179,287,923.16
2140	4201	D	B												U		N			897,577,568.61
2140	4901	C	B												U		N			-3,257,605.64
															Line Number Total:					894,319,962.97
2440	4610	C	E												U		N			1,791,488,454.83
6900	4261	D	E						MAND						U		N			144,200,397.62
6900	4262	D	E						MAND						U		N			97,908,502.16
6900	4263	D	E						MAND						U		N			17,495,300.20
6900	4271	D	E						MAND						U		N			27,356,669.38
															Line Number Total:					286,960,869.36
7240	4901	C	B												U		N			3,257,605.64
7320	4902	C	E						MAND						U		N			-169,753,833.28
7440	4901	C	E												U		N			12,791,695.52
8800	4271	D	E						MAND						U		N			-27,356,669.38
8840	4261	D	E						MAND						U		N			-144,200,397.62
8840	4262	D	E						MAND						U		N			-97,908,502.16
8840	4263	D	E						MAND						U		N			-17,495,300.20
															Line Number Total:					-259,604,199.98
9000	4261	D	E						MAND						U		N			-144,200,397.62
9000	4262	D	E						MAND						U		N			-97,908,502.16
9000	4263	D	E						MAND						U		N			-17,495,300.20
9000	4271	D	E						MAND						U		N			-27,356,669.38
9000	4902	C	E						MAND						U		N			169,753,833.28
															Line Number Total:					-117,207,036.08
9502	4901	C	E												U		N			12,791,695.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Guaranteed Loan Financing Account
Budget Account Id: 351-00-4162 Treasury Account Id: 83- - /X -4162 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Guaranteed Loan Financing Account
Budget Account Id: 351-00-4162 Treasury Account Id: 83- - /X -4162 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 351-00-4162

1000	Total new obligations	179,287,923.16
2140	Unobligated balance carried forward, start of year	894,319,962.97
2440	Unobligated balance carried forward, end of year	1,791,488,454.83
6900	Offsetting collections (cash)	286,960,869.36
7240	Obligated balance, start of year	3,257,605.64
7320	Total outlays (gross)	-169,753,833.28
7440	Obligated balance, end of year	12,791,695.52
8800	Federal sources	-27,356,669.38
8840	Non-Federal sources	-259,604,199.98
9000	Outlays	-117,207,036.08
9502	Unpaid obligation, end of year	12,791,695.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank of the United States Liquidating Account
Budget Account Id: 351-00-4027 Treasury Account Id: 83- - /X -4027 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	BAL					U		N			7,468,854.88
2140	4201	D	B												U		N			1,837,421.30
2440	4610	C	E												U		N			3,543,478.78
6900	4261	D	E						MAND						U		N			153,024.52
6900	4262	D	E						MAND						U		N			112,136,401.90
6900	4263	D	E						MAND						U		N			6,123,071.28
															Line Number Total:					118,412,497.70
6927	4151	C	E						MAND						U		N			-53,000,000.00
7320	4902	C	E						MAND	BAL					U		N			-7,468,854.88
8698	4902	C	E						MAND	BAL					U		N			7,468,854.88
8840	4261	D	E						MAND						U		N			-153,024.52
8840	4262	D	E						MAND						U		N			-112,136,401.90
8840	4263	D	E						MAND						U		N			-6,123,071.28
															Line Number Total:					-118,412,497.70
9000	4261	D	E						MAND						U		N			-153,024.52
9000	4262	D	E						MAND						U		N			-112,136,401.90
9000	4263	D	E						MAND						U		N			-6,123,071.28
9000	4902	C	E						MAND	BAL					U		N			7,468,854.88
															Line Number Total:					-110,943,642.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank of the United States Liquidating Account
Budget Account Id: 351-00-4027 Treasury Account Id: 83- - /X -4027 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - nathalie.herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 351-00-4027

1000	Total new obligations	7,468,854.88
2140	Unobligated balance carried forward, start of year	1,837,421.30
2440	Unobligated balance carried forward, end of year	3,543,478.78
6900	Offsetting collections (cash)	118,412,497.70
6927	Capital transfer to general fund	-53,000,000.00
7320	Total outlays (gross)	-7,468,854.88
8698	Outlays from mandatory balances	7,468,854.88
8840	Non-Federal sources	-118,412,497.70
9000	Outlays	-110,943,642.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Farm Credit Administration
Budget Bureau: Farm Credit Administration
Budget Account: Limitation on Administrative Expenses
Budget Account Id: 352-00-4131 Treasury Account Id: 78- - /X -4131 -000-0
FACTS II User: CHARLENE MCVEY - (304) 480-7062 - charlene.mcvey@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,369,449.73
1000	4801	C	E												U		N			2,985,984.42
1000	4802	C	B						MAND	BAL					U		N			-52,000.48
1000	4802	C	E						MAND	NEW					U		N			81,270.68
1000	4901	C	B												U		N			-5,039,823.88
1000	4901	C	E												U		N			5,169,754.55
1000	4902	C	E						MAND	NEW					U		N			21,283,174.67
															Line Number Total:					22,058,910.23
2140	4201	D	B												U		N			28,541,827.73
2140	4221	D	B				E		MAND						U		N			293,691.70
2140	4251	D	B				E		MAND						U		N			659,570.50
2140	4283	D	B						MAND						U		N			28,569.31
2140	4287	D	B						MAND						U		N			2,419.91
2140	4801	C	B												U		N			-2,369,449.73
2140	4802	C	B						MAND	BAL					U		N			-52,000.48
2140	4901	C	B												U		N			-5,039,823.88
															Line Number Total:					22,064,805.06
2440	4620	C	E												U		N			46,563,701.08
2440	4720	C	E												U		N			5,762.15
															Line Number Total:					46,569,463.23
6900	4252	D	E				E		MAND						U		N			1,108,601.61
6900	4266	D	E						MAND						U		N			21,909,270.56
6900	4273	D	E						MAND						U		N	3	X	307,148.97
6900	4277	D	E						MAND						U		N			6,054.83
															Line Number Total:					23,331,075.97
6910	4221	D	B				E		MAND						U		N			-293,691.70
6910	4221	D	E				E		MAND						U		N			932,798.41
6910	4251	D	B				E		MAND						U		N			-659,570.50
6910	4251	D	E				E		MAND						U		N			452,260.29
6910	4283	D	B						MAND						U		N			-28,569.31
6910	4283	D	E						MAND						U		N			80,431.39
6910	4287	D	B						MAND						U		N			-2,419.91
6910	4287	D	E						MAND						U		N			2,561.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Farm Credit Administration
Budget Bureau: Farm Credit Administration
Budget Account: Limitation on Administrative Expenses
Budget Account Id: 352-00-4131 Treasury Account Id: 78- - /X -4131 -000-0
FACTS II User: CHARLENE MCVEY - (304) 480-7062 - charlene.mcvey@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					483,799.73
7240	4221	D	B				E		MAND						U		N			-293,691.70
7240	4251	D	B				E		MAND						U		N			-659,570.50
7240	4283	D	B						MAND						U		N			-28,569.31
7240	4287	D	B						MAND						U		N			-2,419.91
7240	4801	C	B												U		N			2,369,449.73
7240	4901	C	B												U		N			5,039,823.88
															Line Number Total:					6,425,022.19
7320	4802	C	B						MAND	BAL					U		N			52,000.48
7320	4802	C	E						MAND	NEW					U		N			-81,270.68
7320	4902	C	E						MAND	NEW					U		N			-21,283,174.67
															Line Number Total:					-21,312,444.87
7440	4221	D	E				E		MAND						U		N			-932,798.41
7440	4251	D	E				E		MAND						U		N			-452,260.29
7440	4283	D	E						MAND						U		N			-80,431.39
7440	4287	D	E						MAND						U		N			-2,561.06
7440	4801	C	E												U		N			2,985,984.42
7440	4901	C	E												U		N			5,169,754.55
															Line Number Total:					6,687,687.82
8697	4802	C	E						MAND	NEW					U		N			36,959.06
8697	4902	C	E						MAND	NEW					U		N			18,153,763.35
															Line Number Total:					18,190,722.41
8698	4802	C	B						MAND	BAL					U		N			-52,000.48
8698	4802	C	E						MAND	BAL					U		N			44,311.62
8698	4902	C	E						MAND	BAL					U		N			3,129,411.32
															Line Number Total:					3,121,722.46
8800	4277	D	E						MAND						U		N			-6,054.83
8820	4273	D	E						MAND						U		N	3	X	-307,148.97
8840	4252	D	E				E		MAND						U		N			-1,108,601.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Farm Credit Administration
Budget Bureau: Farm Credit Administration
Budget Account: Limitation on Administrative Expenses
Budget Account Id: 352-00-4131 Treasury Account Id: 78- - /X -4131 -000-0
FACTS II User: CHARLENE MCVEY - (304) 480-7062 - charlene.mcvey@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4266	D	E						MAND						U		N			-21,909,270.56
															Line Number Total:					-23,017,872.17
9000	4252	D	E				E		MAND						U		N			-1,108,601.61
9000	4266	D	E						MAND						U		N			-21,909,270.56
9000	4273	D	E						MAND						U		N	3	X	-307,148.97
9000	4277	D	E						MAND						U		N			-6,054.83
9000	4802	C	B						MAND	BAL					U		N			-52,000.48
9000	4802	C	E						MAND	NEW					U		N			81,270.68
9000	4902	C	E						MAND	NEW					U		N			21,283,174.67
															Line Number Total:					-2,018,631.10
9201	1610	D	B												U		N			27,400,000.00
9202	1610	D	E												U		N			29,481,000.00
9502	4801	C	E												U		N			2,985,984.42
9502	4901	C	E												U		N			5,169,754.55
															Line Number Total:					8,155,738.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Farm Credit Administration
Budget Bureau: Farm Credit Administration
Budget Account: Limitation on Administrative Expenses
Budget Account Id: 352-00-4131 Treasury Account Id: 78- - /X -4131 -000-0
FACTS II User: CHARLENE MCVEY - (304) 480-7062 - charlene.mcvey@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 352-00-4131

1000	Total new obligations	22,058,910.23
2140	Unobligated balance carried forward, start of year	22,064,805.06
2440	Unobligated balance carried forward, end of year	46,569,463.23
6900	Offsetting collections (cash)	23,331,075.97
6910	Change in uncollected customer payments from Federal sources (unexpired)	483,799.73
7240	Obligated balance, start of year	6,425,022.19
7320	Total outlays (gross)	-21,312,444.87
7440	Obligated balance, end of year	6,687,687.82
8697	Outlays from new mandatory authority	18,190,722.41
8698	Outlays from mandatory balances	3,121,722.46
8800	Federal sources	-6,054.83
8820	Interest on Federal securities	-307,148.97
8840	Non-Federal sources	-23,017,872.17
9000	Outlays	-2,018,631.10
9201	Total investments, start of year: Federal securities: Par value	27,400,000.00
9202	Total investments, end of year: Federal securities: Par value	29,481,000.00
9502	Unpaid obligation, end of year	8,155,738.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Farm Credit System Insurance Corporation
Budget Bureau: Farm Credit System Insurance Corporation
Budget Account: Farm Credit System Insurance Fund
Budget Account Id: 355-00-4171 Treasury Account Id: 78- - /X -4136 -000-0
FACTS II User: MATTHEW S HENSLEY - (304) 480-7022 - matthew.hensley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-856.27
1000	4801	C	E												U		N			205,890.10
1000	4881	C	E												U		N			11,737.42
1000	4901	C	B												U		N			-202,343.54
1000	4901	C	E												U		N			234,471.86
1000	4902	C	E						MAND	NEW					U		N			1,292,313.09
															Line Number Total:					1,541,212.66
2140	4201	D	B												U		N			2,358,075,174.12
2140	4283	D	B						MAND						U		N			15,204,124.13
2140	4801	C	B												U		N			-856.27
2140	4901	C	B												U		N			-202,343.54
															Line Number Total:					2,373,076,098.44
2210	4871	D	E												U		N			111,054.12
2440	4620	C	E												U		N			2,840,334,712.40
6900	4252	D	E				E		MAND						U		N			191,341,000.00
6900	4273	D	E						MAND						U		N	3	X	34,427,350.88
															Line Number Total:					225,768,350.88
6910	4283	D	B						MAND						U		N			-15,204,124.13
6910	4283	D	E						MAND						U		N			17,504,494.15
															Line Number Total:					2,300,370.02
7240	4283	D	B						MAND						U		N			-15,204,124.13
7240	4801	C	B												U		N			856.27
7240	4901	C	B												U		N			202,343.54
															Line Number Total:					-15,000,924.32
7320	4902	C	E						MAND	NEW					U		N			-1,292,313.09
															Line Number Total:					-1,292,313.09
7440	4283	D	E						MAND						U		N			-17,504,494.15
7440	4801	C	E												U		N			205,890.10
7440	4871	D	E												U		N			-111,054.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Farm Credit System Insurance Corporation
Budget Bureau: Farm Credit System Insurance Corporation
Budget Account: Farm Credit System Insurance Fund
Budget Account Id: 355-00-4171 Treasury Account Id: 78- - /X -4136 -000-0
FACTS II User: MATTHEW S HENSLEY - (304) 480-7022 - matthew.hensley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4881	C	E												U		N			11,737.42
7440	4901	C	E												U		N			234,471.86
															Line Number Total:					-17,163,448.89
8697	4902	C	E						MAND	NEW					U		N			1,188,429.98
8698	4902	C	E						MAND	BAL					U		N			103,883.11
8820	4273	D	E						MAND						U		N	3	X	-34,427,350.88
8840	4252	D	E				E		MAND						U		N			-191,341,000.00
9000	4252	D	E				E		MAND						U		N			-191,341,000.00
9000	4273	D	E						MAND						U		N	3	X	-34,427,350.88
9000	4902	C	E						MAND	NEW					U		N			1,292,313.09
															Line Number Total:					-224,476,037.79
9201	1610	D	B												U		N			2,363,412,000.00
9202	1610	D	E												U		N			2,587,255,000.00
9502	4801	C	E												U		N			205,890.10
9502	4871	D	E												U		N			-111,054.12
9502	4881	C	E												U		N			11,737.42
9502	4901	C	E												U		N			234,471.86
															Line Number Total:					341,045.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Farm Credit System Insurance Corporation
Budget Bureau: Farm Credit System Insurance Corporation
Budget Account: Farm Credit System Insurance Fund
Budget Account Id: 355-00-4171 Treasury Account Id: 78- - /X -4136 -000-0
FACTS II User: MATTHEW S HENSLEY - (304) 480-7022 - matthew.hensley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 355-00-4171

1000	Total new obligations	1,541,212.66
2140	Unobligated balance carried forward, start of year	2,373,076,098.44
2210	Resources available from recoveries of prior year obligations	111,054.12
2440	Unobligated balance carried forward, end of year	2,840,334,712.40
6900	Offsetting collections (cash)	225,768,350.88
6910	Change in uncollected customer payments from Federal sources (unexpired)	2,300,370.02
7240	Obligated balance, start of year	-15,000,924.32
7320	Total outlays (gross)	-1,292,313.09
7440	Obligated balance, end of year	-17,163,448.89
8697	Outlays from new mandatory authority	1,188,429.98
8698	Outlays from mandatory balances	103,883.11
8820	Interest on Federal securities	-34,427,350.88
8840	Non-Federal sources	-191,341,000.00
9000	Outlays	-224,476,037.79
9201	Total investments, start of year: Federal securities: Par value	2,363,412,000.00
9202	Total investments, end of year: Federal securities: Par value	2,587,255,000.00
9502	Unpaid obligation, end of year	341,045.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /03 -0100 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,817,658.47
7320	4902	C	E						DISC						E		N			-1,511,287.00
7340	4801	C	B												E		N			-2,817,658.47
7340	4801	C	E												E		N			1,306,371.47
7340	4871	D	E												E		N			-547,501.37
7340	4902	C	E						DISC						E		N			1,511,287.00
															Line Number Total:					-547,501.37
7440	4801	C	E												E		N			1,306,371.47
7440	4871	D	E												E		N			-547,501.37
															Line Number Total:					758,870.10
8693	4902	C	E						DISC						E		N			1,511,287.00
9000	4902	C	E						DISC						E		N			1,511,287.00
9502	4801	C	E												E		N			1,306,371.47
9502	4871	D	E												E		N			-547,501.37
															Line Number Total:					758,870.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /04 -0100 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,567,690.51
7240	4901	C	B												E		N			28,081.19
															Line Number Total:					1,595,771.70
7320	4902	C	E						DISC						E		N			-146,038.70
7340	4801	C	B												E		N			-1,567,690.51
7340	4801	C	E												E		N			1,449,557.51
7340	4871	D	E												E		N			-871,220.69
7340	4881	C	E												E		N			80,683.17
7340	4901	C	B												E		N			-28,081.19
7340	4902	C	E						DISC						E		N			146,038.70
															Line Number Total:					-790,713.01
7440	4801	C	E												E		N			1,449,557.51
7440	4871	D	E												E		N			-871,220.69
7440	4881	C	E												E		N			80,683.17
															Line Number Total:					659,019.99
8693	4902	C	E						DISC						E		N			146,038.70
8800	4252	D	E				F		DISC						E		N			-3,443.58
8896	4252	D	E				F		DISC						E		N			3,443.58
9000	4252	D	E				F		DISC						E		N			-3,443.58
9000	4902	C	E						DISC						E		N			146,038.70
															Line Number Total:					142,595.12
9502	4801	C	E												E		N			1,449,557.51
9502	4871	D	E												E		N			-871,220.69
9502	4881	C	E												E		N			80,683.17
															Line Number Total:					659,019.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /05 -0100 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,146,736.80
7320	4902	D	E						DISC						E		N			13,556.91
7340	4801	C	B												E		N			-3,146,736.80
7340	4801	C	E												E		N			3,146,071.11
7340	4871	D	E												E		N			-1,040,356.69
7340	4881	C	E												E		N			2,364.00
7340	4901	D	E												E		N			-61.00
7340	4902	D	E						DISC						E		N			-13,556.91
															Line Number Total:					-1,052,276.29
7440	4801	C	E												E		N			3,146,071.11
7440	4871	D	E												E		N			-1,040,356.69
7440	4881	C	E												E		N			2,364.00
7440	4901	D	E												E		N			-61.00
															Line Number Total:					2,108,017.42
8693	4902	D	E						DISC						E		N			-13,556.91
9000	4902	D	E						DISC						E		N			-13,556.91
9502	4801	C	E												E		N			3,146,071.11
9502	4871	D	E												E		N			-1,040,356.69
9502	4881	C	E												E		N			2,364.00
9502	4901	D	E												E		N			-61.00
															Line Number Total:					2,108,017.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /06 -0100 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,665,782.65
7240	4901	C	B												E		N			99,408.05
															Line Number Total:					4,765,190.70
7320	4902	C	E						DISC						E		N			-646,711.31
7340	4801	C	B												E		N			-4,665,782.65
7340	4801	C	E												E		N			4,122,015.91
7340	4801	D	E												E		N			-399.00
7340	4871	D	E												E		N			-559,558.48
7340	4881	C	E												E		N			9,905.25
7340	4901	C	B												E		N			-99,408.05
7340	4902	C	E						DISC						E		N			646,711.31
															Line Number Total:					-546,515.71
7440	4801	C	E												E		N			4,122,015.91
7440	4801	D	E												E		N			-399.00
7440	4871	D	E												E		N			-559,558.48
7440	4881	C	E												E		N			9,905.25
															Line Number Total:					3,571,963.68
8693	4902	C	E						DISC						E		N			646,711.31
9000	4902	C	E						DISC						E		N			646,711.31
9502	4801	C	E												E		N			4,122,015.91
9502	4801	D	E												E		N			-399.00
9502	4871	D	E												E		N			-559,558.48
9502	4881	C	E												E		N			9,905.25
															Line Number Total:					3,571,963.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /07 -0100 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-8,904.01
7240	4801	C	B												E		N			34,104,768.44
7240	4901	C	B												E		N			21,859,145.55
															Line Number Total:					55,955,009.98
7320	4902	C	E						DISC						E		N			-46,784,437.58
7340	4801	C	B												E		N			-34,104,768.44
7340	4801	C	E												E		N			9,384,091.76
7340	4871	D	E												E		N			-1,701,796.08
7340	4881	C	E												E		N			1,171,712.18
7340	4901	C	B												E		N			-21,859,145.55
7340	4901	C	E												E		N			271,610.57
7340	4902	C	E						DISC						E		N			46,784,437.58
															Line Number Total:					-53,857.98
7410	4251	D	B				E		DISC						E		N			8,904.01
7440	4801	C	E												E		N			9,384,091.76
7440	4871	D	E												E		N			-1,701,796.08
7440	4881	C	E												E		N			1,171,712.18
7440	4901	C	E												E		N			271,610.57
															Line Number Total:					9,125,618.43
8693	4902	C	E						DISC						E		N			46,784,437.58
8840	4252	D	E				E		DISC						E		N			-8,916.66
8896	4252	D	E				E		DISC						E		N			8,916.66
9000	4252	D	E				E		DISC						E		N			-8,916.66
9000	4902	C	E						DISC						E		N			46,784,437.58
															Line Number Total:					46,775,520.92
9502	4801	C	E												E		N			9,384,091.76
9502	4871	D	E												E		N			-1,701,796.08
9502	4881	C	E												E		N			1,171,712.18
9502	4901	C	E												E		N			271,610.57

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /07 -0100 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					9,125,618.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /08 -0100 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			11,257,158.16
1000	4901	C	E												U		Y			22,037,374.13
1000	4902	C	E						DISC						U		Y			143,226,599.73
															Line Number Total:					176,521,132.02
2398	4450	C	E												U		Y			-147,822,512.00
2398	4510	C	E			A									U		Y			-3,652.00
2398	4610	C	E												U		Y			-31,279,689.58
2398	4700	C	E												U		Y			-523,009.40
															Line Number Total:					-179,628,862.98
4000	4119	D	E	P	109108				DISC				X		U		Y	1		313,000,000.00
5800	4252	D	E				X		DISC						U		Y			43,098,981.51
5810	4251	D	E				F		DISC						U		Y			51,013.49
7320	4902	C	E						DISC						U		Y			-143,226,599.73
7440	4251	D	E				F		DISC						U		Y			-51,013.49
7440	4801	C	E												U		Y			11,257,158.16
7440	4901	C	E												U		Y			22,037,374.13
															Line Number Total:					33,243,518.80
8690	4902	C	E						DISC						U		Y			143,226,599.73
8840	4252	D	E				X		DISC						U		Y			-43,098,981.51
9000	4252	D	E				X		DISC						U		Y			-43,098,981.51
9000	4902	C	E						DISC						U		Y			143,226,599.73
															Line Number Total:					100,127,618.22
9502	4801	C	E												U		Y			11,257,158.16
9502	4901	C	E												U		Y			22,037,374.13
															Line Number Total:					33,294,532.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /X -0100 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,859,173.53
1000	4801	C	E												U		N			2,848,561.21
1000	4901	C	E												U		N			110.44
1000	4902	C	E						DISC	BAL					U		N			1,243,823.11
															Line Number Total:					233,321.23
2140	4201	D	B												U		N			54,036,215.88
2140	4384	C	B	S	109108				DISC						U		N	1		-25,300,000.00
2140	4398	C	B		109108				DISC						U		N	1		-6,401,564.86
2140	4801	C	B												U		N			-3,859,173.53
															Line Number Total:					18,475,477.49
2210	4871	D	E												U		N			301,573.53
2440	4510	C	E			A									U		N			15,378,610.04
2440	4610	C	E												U		N			591,929.27
2440	4700	C	E												U		N			128,650.00
															Line Number Total:					16,099,189.31
4200	4170	D	E	P	109108				DISC		27	5183			U		N			7,160,000.00
5826	4158	D	E		109108				DISC						U		N	1		6,401,564.86
5826	4384	C	B	S	109108				DISC						U		N	1		25,300,000.00
															Line Number Total:					31,701,564.86
5838	4383	C	E	S	109108				DISC						U		N	1		-6,401,564.86
5845	4398	C	B		109108				DISC						U		N	1		6,401,564.86
5845	4398	C	E		109108				DISC						U		N	1		-41,306,105.34
															Line Number Total:					-34,904,540.48
7240	4801	C	B												U		N			3,859,173.53
7320	4902	C	E						DISC	BAL					U		N			-1,243,823.11
7440	4801	C	E												U		N			2,848,561.21
7440	4871	D	E												U		N			-301,573.53
7440	4901	C	E												U		N			110.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /X -0100 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					2,547,098.12
8693	4902	C	E						DISC	BAL					U		N			1,243,823.11
9000	4902	C	E						DISC	BAL					U		N			1,243,823.11
9401	4384	C	B	S	109108				DISC						U		N	1		25,300,000.00
9401	4398	C	B		109108				DISC						U		N	1		6,401,564.86
															Line Number Total:					31,701,564.86
9402	4158	D	E		109108				DISC						U		N	1		6,401,564.86
9402	4383	C	E	S	109108				DISC						U		N	1		6,401,564.86
9402	4398	C	E		109108				DISC						U		N	1		41,306,105.34
															Line Number Total:					54,109,235.06
9502	4801	C	E												U		N			2,848,561.21
9502	4871	D	E												U		N			-301,573.53
9502	4901	C	E												U		N			110.44
															Line Number Total:					2,547,098.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /X -8117 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			348.18
2440	4450	C	E												U		N			348.18

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /X -8117 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 356-00-0100

1000	Total new obligations	176,754,453.25
2140	Unobligated balance carried forward, start of year	18,475,825.67
2210	Resources available from recoveries of prior year obligations	301,573.53
2398	Unobligated balance expiring or withdrawn	-179,628,862.98
2440	Unobligated balance carried forward, end of year	16,099,537.49
4000	Appropriation	313,000,000.00
4200	Transferred from other accounts [Treas Acct]	7,160,000.00
5800	Offsetting collections (cash)	43,098,981.51
5810	Change in uncollected customer payments from Federal sources (unexpired)	51,013.49
5826	Offsetting collections (previously unavailable)	31,701,564.86
5838	Unobligated balance temporarily reduced	-6,401,564.86
5845	Portion precluded from obligation (limitation on obligations)	-34,904,540.48
7240	Obligated balance, start of year	72,139,541.18
7320	Total outlays (gross)	-193,545,340.52
7340	Adjustments in expired accounts (net)	-2,990,864.36
7410	Change in uncollected customer payments from Federal sources (expired)	8,904.01
7440	Obligated balance, end of year	52,014,106.54
8690	Outlays from new discretionary authority	143,226,599.73
8693	Outlays from discretionary balances	50,318,740.79
8800	Federal sources	-3,443.58
8840	Non-Federal sources	-43,107,898.17
8896	Portion of offsetting collections (cash) credited to expired accounts	12,360.24
9000	Outlays	150,433,998.77
9401	Unavailable balance, start of year: Offsetting collections	31,701,564.86
9402	Unavailable balance, end of year: Offsetting collections	54,109,235.06
9502	Unpaid obligation, end of year	52,065,120.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Universal Service Fund
Budget Account Id: 356-00-5183 Treasury Account Id: 27- - /X -5183 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,291,506,442.78
1000	4801	C	E												U		N			3,114,459,874.19
1000	4802	C	B						DISC	BAL					U		N			-8,674,472.06
1000	4802	C	E						DISC	BAL					U		N			4,711,529.97
1000	4881	C	E												U		N			349,014,101.28
1000	4901	C	B												U		N			-91,512,756.28
1000	4901	C	E												U		N			44,708,925.95
1000	4902	C	E						DISC	BAL					U		N			3,992,784,247.53
															Line Number Total:					4,113,985,007.80
2140	4201	D	B												U		N			5,061,743,450.69
2140	4801	C	B												U		N			-3,291,506,442.78
2140	4802	C	B						DISC	BAL					U		N			-8,674,472.06
2140	4901	C	B												U		N			-91,512,756.28
															Line Number Total:					1,670,049,779.57
2210	4871	D	E												U		N			919,801,834.08
2440	4450	C	E												U		N			2,496,397,104.95
2440	4510	C	E			A									U		N			82,840,497.19
															Line Number Total:					2,579,237,602.14
4020	4114	D	E	P	104104				DISC						U		N	2		4,124,850,996.29
4100	4170	C	E	P	104104				DISC		27	0100			U		N			-7,160,000.00
7240	4801	C	B												U		N			3,291,506,442.78
7240	4901	C	B												U		N			91,512,756.28
															Line Number Total:					3,383,019,199.06
7320	4802	C	B						DISC	BAL					U		N			8,674,472.06
7320	4802	C	E						DISC	BAL					U		N			-4,711,529.97
7320	4902	C	E						DISC	BAL					U		N			-3,992,784,247.53
															Line Number Total:					-3,988,821,305.44
7440	4801	C	E												U		N			3,114,459,874.19
7440	4871	D	E												U		N			-919,801,834.08
7440	4881	C	E												U		N			349,014,101.28

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Universal Service Fund
Budget Account Id: 356-00-5183 Treasury Account Id: 27- - /X -5183 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												U		N			44,708,925.95
															Line Number Total:					2,588,381,067.34
8693	4802	C	B						DISC	BAL					U		N			-8,674,472.06
8693	4802	C	E						DISC	BAL					U		N			4,711,529.97
8693	4902	C	E						DISC	BAL					U		N			3,992,784,247.53
															Line Number Total:					3,988,821,305.44
9000	4802	C	B						DISC	BAL					U		N			-8,674,472.06
9000	4802	C	E						DISC	BAL					U		N			4,711,529.97
9000	4902	C	E						DISC	BAL					U		N			3,992,784,247.53
															Line Number Total:					3,988,821,305.44
9202	1610	D	E												U		N			5,168,185,000.00
9502	4801	C	E												U		N			3,114,459,874.19
9502	4871	D	E												U		N			-919,801,834.08
9502	4881	C	E												U		N			349,014,101.28
9502	4901	C	E												U		N			44,708,925.95
															Line Number Total:					2,588,381,067.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Universal Service Fund
Budget Account Id: 356-00-5183 Treasury Account Id: 27- - /X -5183 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 356-00-5183

1000	Total new obligations	4,113,985,007.80
2140	Unobligated balance carried forward, start of year	1,670,049,779.57
2210	Resources available from recoveries of prior year obligations	919,801,834.08
2440	Unobligated balance carried forward, end of year	2,579,237,602.14
4020	Appropriation (special fund)	4,124,850,996.29
4100	Transferred to other accounts [Treas Acct]	-7,160,000.00
7240	Obligated balance, start of year	3,383,019,199.06
7320	Total outlays (gross)	-3,988,821,305.44
7440	Obligated balance, end of year	2,588,381,067.34
8693	Outlays from discretionary balances	3,988,821,305.44
9000	Outlays	3,988,821,305.44
9202	Total investments, end of year: Federal securities: Par value	5,168,185,000.00
9502	Unpaid obligation, end of year	2,588,381,067.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Spectrum Auction Program Account
Budget Account Id: 356-00-0300 Treasury Account Id: 27- - /X -0300 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-9,136,144.50
1000	4801	C	E												U		N			8,249,597.92
1000	4901	C	B												U		N			-469,516.27
1000	4901	C	E												U		N			621,868.47
1000	4902	C	E						MAND	BAL					U		N			3,636,140.22
															Line Number Total:					2,901,945.84
2140	4201	D	B												U		N			18,168,427.87
2140	4801	C	B												U		N			-9,136,144.50
2140	4901	C	B												U		N			-469,516.27
															Line Number Total:					8,562,767.10
2210	4871	D	E												U		N			7,843,303.13
2440	4450	C	E												U		N			9,637,551.23
2440	4510	C	E			A									U		N			3,079,451.00
2440	4610	C	E												U		N			787,122.16
															Line Number Total:					13,504,124.39
7240	4801	C	B												U		N			9,136,144.50
7240	4901	C	B												U		N			469,516.27
															Line Number Total:					9,605,660.77
7320	4902	C	E						MAND	BAL					U		N			-3,636,140.22
7440	4801	C	E												U		N			8,249,597.92
7440	4871	D	E												U		N			-7,843,303.13
7440	4901	C	E												U		N			621,868.47
															Line Number Total:					1,028,163.26
8698	4902	C	E						MAND	BAL					U		N			3,636,140.22
9000	4902	C	E						MAND	BAL					U		N			3,636,140.22
9502	4801	C	E												U		N			8,249,597.92
9502	4871	D	E												U		N			-7,843,303.13
9502	4901	C	E												U		N			621,868.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Spectrum Auction Program Account
Budget Account Id: 356-00-0300 Treasury Account Id: 27- - /X -0300 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,028,163.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Spectrum Auction Program Account
Budget Account Id: 356-00-0300 Treasury Account Id: 27- - /X -0300 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 356-00-0300

1000	Total new obligations	2,901,945.84
2140	Unobligated balance carried forward, start of year	8,562,767.10
2210	Resources available from recoveries of prior year obligations	7,843,303.13
2440	Unobligated balance carried forward, end of year	13,504,124.39
7240	Obligated balance, start of year	9,605,660.77
7320	Total outlays (gross)	-3,636,140.22
7440	Obligated balance, end of year	1,028,163.26
8698	Outlays from mandatory balances	3,636,140.22
9000	Outlays	3,636,140.22
9502	Unpaid obligation, end of year	1,028,163.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Spectrum Auction Direct Loan Financing Account
Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			45,527,207.79
2440	4450	C	E												U		N			50,701,856.33
6900	4261	D	E						MAND						U		N			94,172.60
6900	4262	D	E						MAND						U		N			4,280,694.16
6900	4263	D	E						MAND						U		N			1,098,246.60
6900	4266	C	E						MAND						U		N			-298,464.82
															Line Number Total:					5,174,648.54
8840	4261	D	E						MAND						U		N			-94,172.60
8840	4262	D	E						MAND						U		N			-4,280,694.16
8840	4263	D	E						MAND						U		N			-1,098,246.60
8840	4266	C	E						MAND						U		N			298,464.82
															Line Number Total:					-5,174,648.54
9000	4261	D	E						MAND						U		N			-94,172.60
9000	4262	D	E						MAND						U		N			-4,280,694.16
9000	4263	D	E						MAND						U		N			-1,098,246.60
9000	4266	C	E						MAND						U		N			298,464.82
															Line Number Total:					-5,174,648.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Spectrum Auction Direct Loan Financing Account
Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 356-00-4133

2140	Unobligated balance carried forward, start of year	45,527,207.79
2440	Unobligated balance carried forward, end of year	50,701,856.33
6900	Offsetting collections (cash)	5,174,648.54
8840	Non-Federal sources	-5,174,648.54
9000	Outlays	-5,174,648.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: Deposit Insurance
Budget Account: Deposit Insurance Fund
Budget Account Id: 357-20-4596 Treasury Account Id: 51- - /X -4596 -000-0
FACTS II User: JEFFREY TAYLOR - (703) 562-6196 - jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-33,036,028.37
1000	4901	C	E												U		N			37,768,004.64
1000	4902	C	E						DISC	BAL					U		N			2,055,980,373.12
																Line Number Total:				2,060,712,349.39
2140	4201	D	B												U		N			47,053,257,695.50
2140	4251	D	B				E		DISC						U		N			181,796,691.43
2140	4283	D	B						DISC						U		N			686,924,358.90
2140	4901	C	B												U		N			-33,036,028.37
																Line Number Total:				47,888,942,717.46
2440	4620	C	E												U		N			49,036,023,042.45
5800	4252	D	E				X		DISC						U		N			1,422,790,119.82
5800	4273	D	E						DISC						U		N	4	X	1,602,659,689.05
																Line Number Total:				3,025,449,808.87
5810	4251	D	B				E		DISC						U		N			-181,796,691.43
5810	4251	D	E				E		DISC						U		N			450,963,238.53
5810	4283	D	B						DISC						U		N			-686,924,358.90
5810	4283	D	E						DISC						U		N			600,100,677.31
																Line Number Total:				182,342,865.51
7240	4251	D	B				E		DISC						U		N			-181,796,691.43
7240	4283	D	B						DISC						U		N			-686,924,358.90
7240	4901	C	B												U		N			33,036,028.37
																Line Number Total:				-835,685,021.96
7320	4902	C	E						DISC	BAL					U		N			-2,055,980,373.12
7440	4251	D	E				E		DISC						U		N			-450,963,238.53
7440	4283	D	E						DISC						U		N			-600,100,677.31
7440	4901	C	E												U		N			37,768,004.64
																Line Number Total:				-1,013,295,911.20
8693	4902	C	E						DISC	BAL					U		N			2,055,980,373.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: Deposit Insurance
Budget Account: Deposit Insurance Fund
Budget Account Id: 357-20-4596 Treasury Account Id: 51- - /X -4596 -000-0
FACTS II User: JEFFREY TAYLOR - (703) 562-6196 - jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8820	4273	D	E						DISC						U		N	4	X	-1,602,659,689.05
8840	4252	D	E				X		DISC						U		N			-1,422,790,119.82
9000	4252	D	E				X		DISC						U		N			-1,422,790,119.82
9000	4273	D	E						DISC						U		N	4	X	-1,602,659,689.05
9000	4902	C	E						DISC	BAL					U		N			2,055,980,373.12
															Line Number Total:					-969,469,435.75
9202	1610	D	E												U		N			48,441,289,350.00
9502	4901	C	E												U		N			37,768,004.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: Deposit Insurance
Budget Account: Deposit Insurance Fund
Budget Account Id: 357-20-4596 Treasury Account Id: 51- - /X -4596 -000-0
FACTS II User: JEFFREY TAYLOR - (703) 562-6196 - jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 357-20-4596

1000	Total new obligations	2,060,712,349.39
2140	Unobligated balance carried forward, start of year	47,888,942,717.46
2440	Unobligated balance carried forward, end of year	49,036,023,042.45
5800	Offsetting collections (cash)	3,025,449,808.87
5810	Change in uncollected customer payments from Federal sources (unexpired)	182,342,865.51
7240	Obligated balance, start of year	-835,685,021.96
7320	Total outlays (gross)	-2,055,980,373.12
7440	Obligated balance, end of year	-1,013,295,911.20
8693	Outlays from discretionary balances	2,055,980,373.12
8820	Interest on Federal securities	-1,602,659,689.05
8840	Non-Federal sources	-1,422,790,119.82
9000	Outlays	-969,469,435.75
9202	Total investments, end of year: Federal securities: Par value	48,441,289,350.00
9502	Unpaid obligation, end of year	37,768,004.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: FSLIC Resolution
Budget Account: FSLIC Resolution Fund
Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4065 -000-0
FACTS II User: JEFFREY TAYLOR - (703) 562-6196 - jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-755,106.71
1000	4901	C	E												U		N			711,124.29
1000	4902	C	E						MAND	BAL					U		N			49,705,518.12
															Line Number Total:					49,661,535.70
2140	4201	D	B												U		N			3,182,398,584.26
2140	4251	D	B				E		MAND						U		N			1,178,722.61
2140	4901	C	B												U		N			-755,106.71
															Line Number Total:					3,182,822,200.16
2440	4620	C	E												U		N			3,354,801,115.74
6200	4170	D	E	P	106113				MAND		51	4065			U		N			35,434,454.00
6900	4252	D	E				X		MAND						U		N			52,510,529.17
6900	4273	D	E						MAND						U		N	3	X	57,225,903.85
															Line Number Total:					109,736,433.02
6910	4251	D	B				E		MAND						U		N			-1,178,722.61
6910	4251	D	E				E		MAND						U		N			77,648,286.87
															Line Number Total:					76,469,564.26
7240	4251	D	B				E		MAND						U		N			-1,178,722.61
7240	4901	C	B												U		N			755,106.71
															Line Number Total:					-423,615.90
7320	4902	C	E						MAND	BAL					U		N			-49,705,518.12
7440	4251	D	E				E		MAND						U		N			-77,648,286.87
7440	4901	C	E												U		N			711,124.29
															Line Number Total:					-76,937,162.58
8698	4902	C	E						MAND	BAL					U		N			49,705,518.12
8820	4273	D	E						MAND						U		N	3	X	-57,225,903.85
8840	4252	D	E				X		MAND						U		N			-52,510,529.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: FSLIC Resolution
Budget Account: FSLIC Resolution Fund
Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4065 -000-0
FACTS II User: JEFFREY TAYLOR - (703) 562-6196 - jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				X		MAND						U		N			-52,510,529.17
9000	4273	D	E						MAND						U		N	3	X	-57,225,903.85
9000	4902	C	E						MAND	BAL					U		N			49,705,518.12
															Line Number Total:					-60,030,914.90
9202	1610	D	E												U		N			3,277,863,000.00
9502	4901	C	E												U		N			711,124.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: FSLIC Resolution
Budget Account: FSLIC Resolution Fund
Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4067 -000-0
FACTS II User: JEFFREY TAYLOR - (703) 562-6196 - jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-848,738.90
1000	4901	C	E												U		N			894,452.78
1000	4902	C	E						MAND	BAL					U		N			451,439,626.52
															Line Number Total:					451,485,340.40
2140	4201	D	B												U		N			572,268,863.80
2140	4251	D	B				E		MAND						U		N			3,375,455.97
2140	4901	C	B												U		N			-848,738.90
															Line Number Total:					574,795,580.87
2440	4620	C	E												U		N			138,341,738.94
6900	4252	D	E				X		MAND						U		N			15,260,351.51
6910	4251	D	B				E		MAND						U		N			-3,375,455.97
6910	4251	D	E				E		MAND						U		N			3,146,602.93
															Line Number Total:					-228,853.04
7240	4251	D	B				E		MAND						U		N			-3,375,455.97
7240	4901	C	B												U		N			848,738.90
															Line Number Total:					-2,526,717.07
7320	4902	C	E						MAND	BAL					U		N			-451,439,626.52
7440	4251	D	E				E		MAND						U		N			-3,146,602.93
7440	4901	C	E												U		N			894,452.78
															Line Number Total:					-2,252,150.15
8698	4902	C	E						MAND	BAL					U		N			451,439,626.52
8840	4252	D	E				X		MAND						U		N			-15,260,351.51
9000	4252	D	E				X		MAND						U		N			-15,260,351.51
9000	4902	C	E						MAND	BAL					U		N			451,439,626.52
															Line Number Total:					436,179,275.01
9502	4901	C	E												U		N			894,452.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: FSLIC Resolution
Budget Account: FSLIC Resolution Fund
Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4067 -000-0
FACTS II User: JEFFREY TAYLOR - (703) 562-6196 - jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: FSLIC Resolution
Budget Account: FSLIC Resolution Fund
Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4067 -000-0
FACTS II User: JEFFREY TAYLOR - (703) 562-6196 - jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 357-30-4065

1000	Total new obligations	501,146,876.10
2140	Unobligated balance carried forward, start of year	3,757,617,781.03
2440	Unobligated balance carried forward, end of year	3,493,142,854.68
6200	Transferred from other accounts [Treas Acct]	35,434,454.00
6900	Offsetting collections (cash)	124,996,784.53
6910	Change in uncollected customer payments from Federal sources (unexpired)	76,240,711.22
7240	Obligated balance, start of year	-2,950,332.97
7320	Total outlays (gross)	-501,145,144.64
7440	Obligated balance, end of year	-79,189,312.73
8698	Outlays from mandatory balances	501,145,144.64
8820	Interest on Federal securities	-57,225,903.85
8840	Non-Federal sources	-67,770,880.68
9000	Outlays	376,148,360.11
9202	Total investments, end of year: Federal securities: Par value	3,277,863,000.00
9502	Unpaid obligation, end of year	1,605,577.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- - /03 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			5,409,893.93
7320	4902	C	E						DISC						E		N			-4,586,054.78
7340	4801	C	B												E		N			-5,409,893.93
7340	4801	C	E												E		N			823,839.15
7340	4871	D	E												E		N			-46,715.93
7340	4881	C	E												E		N			514,715.77
7340	4902	C	E						DISC						E		N			4,586,054.78
															Line Number Total:					467,999.84
7440	4801	C	E												E		N			823,839.15
7440	4871	D	E												E		N			-46,715.93
7440	4881	C	E												E		N			514,715.77
															Line Number Total:					1,291,838.99
8693	4902	C	E						DISC						E		N			4,586,054.78
9000	4902	C	E						DISC						E		N			4,586,054.78
9502	4801	C	E												E		N			823,839.15
9502	4871	D	E												E		N			-46,715.93
9502	4881	C	E												E		N			514,715.77
															Line Number Total:					1,291,838.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- - /04 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			8,535,162.47
7320	4902	C	E						DISC						E		N			-3,101,866.02
7340	4801	C	B												E		N			-8,535,162.47
7340	4801	C	E												E		N			5,433,296.45
7340	4871	D	E												E		N			-855,815.36
7340	4881	C	E												E		N			855,815.36
7340	4902	C	E						DISC						E		N			3,101,866.02
															Line Number Total:					0.00
7440	4801	C	E												E		N			5,433,296.45
7440	4871	D	E												E		N			-855,815.36
7440	4881	C	E												E		N			855,815.36
															Line Number Total:					5,433,296.45
8693	4902	C	E						DISC						E		N			3,101,866.02
9000	4902	C	E						DISC						E		N			3,101,866.02
9502	4801	C	E												E		N			5,433,296.45
9502	4871	D	E												E		N			-855,815.36
9502	4881	C	E												E		N			855,815.36
															Line Number Total:					5,433,296.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- - /05 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			25,107,167.55
7320	4902	C	E						DISC						E		N			-8,271,403.18
7340	4801	C	B												E		N			-25,107,167.55
7340	4801	C	E												E		N			16,835,764.37
7340	4871	D	E												E		N			-2,534,979.02
7340	4881	C	E												E		N			2,534,979.02
7340	4902	C	E						DISC						E		N			8,271,403.18
															Line Number Total:					0.00
7440	4801	C	E												E		N			16,835,764.37
7440	4871	D	E												E		N			-2,534,979.02
7440	4881	C	E												E		N			2,534,979.02
															Line Number Total:					16,835,764.37
8693	4902	C	E						DISC						E		N			8,271,403.18
9000	4902	C	E						DISC						E		N			8,271,403.18
9502	4801	C	E												E		N			16,835,764.37
9502	4871	D	E												E		N			-2,534,979.02
9502	4881	C	E												E		N			2,534,979.02
															Line Number Total:					16,835,764.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- - /06 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			56,652,955.96
7320	4902	C	E						DISC						E		N			-22,755,281.66
7340	4801	C	B												E		N			-56,652,955.96
7340	4801	C	E												E		N			33,897,674.30
7340	4871	D	E												E		N			-860,582.79
7340	4881	C	E												E		N			860,582.79
7340	4902	C	E						DISC						E		N			22,755,281.66
															Line Number Total:					0.00
7440	4801	C	E												E		N			33,897,674.30
7440	4871	D	E												E		N			-860,582.79
7440	4881	C	E												E		N			860,582.79
															Line Number Total:					33,897,674.30
8693	4902	C	E						DISC						E		N			22,755,281.66
9000	4902	C	E						DISC						E		N			22,755,281.66
9502	4801	C	E												E		N			33,897,674.30
9502	4871	D	E												E		N			-860,582.79
9502	4881	C	E												E		N			860,582.79
															Line Number Total:					33,897,674.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- - /X -8607 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			32,922.93
2440	4610	C	E												U		N			32,922.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -02 /03 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			351,423.70
7340	4801	C	B												E		N			-351,423.70
7340	4801	C	E												E		N			351,423.70
7340	4871	D	E												E		N			-1,230,000.00
7340	4881	C	E												E		N			1,230,000.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			351,423.70
7440	4871	D	E												E		N			-1,230,000.00
7440	4881	C	E												E		N			1,230,000.00
															Line Number Total:					351,423.70
9502	4801	C	E												E		N			351,423.70
9502	4871	D	E												E		N			-1,230,000.00
9502	4881	C	E												E		N			1,230,000.00
															Line Number Total:					351,423.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -03 /04 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			279,313.91
7320	4902	C	E						DISC						E		N			-65,250.00
7340	4801	C	B												E		N			-279,313.91
7340	4801	C	E												E		N			275,563.91
7340	4902	C	E						DISC						E		N			65,250.00
															Line Number Total:					61,500.00
7440	4801	C	E												E		N			275,563.91
8693	4902	C	E						DISC						E		N			65,250.00
9000	4902	C	E						DISC						E		N			65,250.00
9502	4801	C	E												E		N			275,563.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -04 /05 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			994,185.05
7320	4902	C	E						DISC						E		N			-28,600.00
7340	4801	C	B												E		N			-994,185.05
7340	4801	C	E												E		N			968,185.05
7340	4902	C	E						DISC						E		N			28,600.00
															Line Number Total:					2,600.00
7440	4801	C	E												E		N			968,185.05
8693	4902	C	E						DISC						E		N			28,600.00
9000	4902	C	E						DISC						E		N			28,600.00
9502	4801	C	E												E		N			968,185.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -05 /06 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,036,500.00
7320	4902	C	E						DISC						E		N			-58,603.40
7340	4801	C	B												E		N			-1,036,500.00
7340	4801	C	E												E		N			982,566.11
7340	4801	D	E												E		N			-4,669.51
7340	4881	C	E												E		N			4,669.51
7340	4902	C	E						DISC						E		N			58,603.40
															Line Number Total:					4,669.51
7440	4801	C	E												E		N			982,566.11
7440	4801	D	E												E		N			-4,669.51
7440	4881	C	E												E		N			4,669.51
															Line Number Total:					982,566.11
8693	4902	C	E						DISC						E		N			58,603.40
9000	4902	C	E						DISC						E		N			58,603.40
9502	4801	C	E												E		N			982,566.11
9502	4801	D	E												E		N			-4,669.51
9502	4881	C	E												E		N			4,669.51
															Line Number Total:					982,566.11

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -06 /07 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			466,480.00
7320	4902	C	E						DISC						E		N			-18,100.00
7340	4801	C	B												E		N			-466,480.00
7340	4801	C	E												E		N			448,380.00
7340	4902	C	E						DISC						E		N			18,100.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			448,380.00
8693	4902	C	E						DISC						E		N			18,100.00
9000	4902	C	E						DISC						E		N			18,100.00
9502	4801	C	E												E		N			448,380.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -07 /08 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-163,676,940.95
1000	4801	C	E												U		Y			96,521,503.98
1000	4881	C	E												U		Y			12,175,388.02
1000	4902	C	E						DISC						U		Y			67,155,436.97
																Line Number Total:				12,175,388.02
2140	4201	D	B												U		Y			166,526,265.95
2140	4801	C	B												U		Y			-163,676,940.95
																Line Number Total:				2,849,325.00
2210	4871	D	E												U		Y			13,150,758.35
2221	4190	C	E								15	0200			U		Y			-16,000.00
2221	4190	C	E								15	0324			U		Y			-148,848.00
2221	4190	C	E								15	1100			U		Y			-74,679.00
																Line Number Total:				-239,527.00
2222	4190	D	E								15	0700			U		Y			31,146.00
2398	4610	C	E												U		Y			-3,316,314.33
2398	4700	C	E												U		Y			-300,000.00
																Line Number Total:				-3,616,314.33
7240	4801	C	B												U		Y			163,676,940.95
7320	4902	C	E						DISC						U		Y			-67,155,436.97
7440	4801	C	E												U		Y			96,521,503.98
7440	4871	D	E												U		Y			-13,150,758.35
7440	4881	C	E												U		Y			12,175,388.02
																Line Number Total:				95,546,133.65
8693	4902	C	E						DISC						U		Y			67,155,436.97
9000	4902	C	E						DISC						U		Y			67,155,436.97
9502	4801	C	E												U		Y			96,521,503.98
9502	4871	D	E												U		Y			-13,150,758.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -07 /08 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4881	C	E												U		Y			12,175,388.02
																Line Number Total:				95,546,133.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -08 /09 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4610	C	E												U		N			204,000,000.00
4000	4119	D	E	P	110161				DISC				X		U		N	1		230,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -08 /09 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 154-00-1070

1000	Total new obligations	12,175,388.02
2140	Unobligated balance carried forward, start of year	2,882,247.93
2210	Resources available from recoveries of prior year obligations	13,150,758.35
2221	Unobligated balance transferred to other accounts [Treas Acct]	-239,527.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	31,146.00
2398	Unobligated balance expiring or withdrawn	-3,616,314.33
2440	Unobligated balance carried forward, end of year	204,032,922.93
4000	Appropriation	230,000,000.00
7240	Obligated balance, start of year	262,510,023.52
7320	Total outlays (gross)	-106,040,596.01
7340	Adjustments in expired accounts (net)	536,769.35
7440	Obligated balance, end of year	156,030,826.53
8693	Outlays from discretionary balances	106,040,596.01
9000	Outlays	106,040,596.01
9502	Unpaid obligation, end of year	156,030,826.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Other Federal Drug Control Programs
Budget Account Id: 154-00-1460 Treasury Account Id: 11- - /X -1460 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-73,172,768.24
1000	4801	C	E												U		N			59,853,640.16
1000	4881	C	E												U		N			8,484,195.22
1000	4901	C	B												U		N			-13,332.69
1000	4901	C	E												U		N			241,542.22
1000	4902	C	E						DISC	NEW					U		N			64,082,443.46
															Line Number Total:					59,475,720.13
2140	4201	D	B												U		N			85,279,911.52
2140	4222	D	B				F		DISC						U		N			173,467.48
2140	4801	C	B												U		N			-73,172,768.24
2140	4901	C	B												U		N			-13,332.69
															Line Number Total:					12,267,278.07
2210	4871	D	E												U		N			4,025,321.41
2221	4190	C	E								11	1461			U		N			-1,001,554.00
2440	4610	C	E												U		N			120,115,325.35
4000	4119	D	E	P	110092				DISC				X		U		N	1		99,000,000.00
4000	4119	D	E	P	110116				DISC				X		U		N	1		6,336,000.00
4000	4119	D	E	P	110161				DISC				X		U		N	1		58,964,000.00
															Line Number Total:					164,300,000.00
5800	4222	D	B				F		DISC						U		N			-173,467.48
5800	4252	D	E				F		DISC						U		N			173,467.48
															Line Number Total:					0.00
7240	4801	C	B												U		N			73,172,768.24
7240	4901	C	B												U		N			13,332.69
															Line Number Total:					73,186,100.93
7320	4902	C	E						DISC	NEW					U		N			-64,082,443.46
															Line Number Total:					-64,082,443.46
7440	4801	C	E												U		N			59,853,640.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Other Federal Drug Control Programs
Budget Account Id: 154-00-1460 Treasury Account Id: 11- - /X -1460 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												U		N			-4,025,321.41
7440	4881	C	E												U		N			8,484,195.22
7440	4901	C	E												U		N			241,542.22
															Line Number Total:					64,554,056.19
8690	4902	C	E						DISC	NEW					U		N			11,658,585.83
8693	4902	C	E						DISC	BAL					U		N			52,423,857.63
8800	4222	D	B				F		DISC						U		N			173,467.48
8800	4252	D	E				F		DISC						U		N			-173,467.48
															Line Number Total:					0.00
9000	4222	D	B				F		DISC						U		N			173,467.48
9000	4252	D	E				F		DISC						U		N			-173,467.48
9000	4902	C	E						DISC	NEW					U		N			64,082,443.46
															Line Number Total:					64,082,443.46
9502	4801	C	E												U		N			59,853,640.16
9502	4871	D	E												U		N			-4,025,321.41
9502	4881	C	E												U		N			8,484,195.22
9502	4901	C	E												U		N			241,542.22
															Line Number Total:					64,554,056.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Other Federal Drug Control Programs
Budget Account Id: 154-00-1460 Treasury Account Id: 11- - /X -1460 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 154-00-1460

1000	Total new obligations	59,475,720.13
2140	Unobligated balance carried forward, start of year	12,267,278.07
2210	Resources available from recoveries of prior year obligations	4,025,321.41
2221	Unobligated balance transferred to other accounts [Treas Acct]	-1,001,554.00
2440	Unobligated balance carried forward, end of year	120,115,325.35
4000	Appropriation	164,300,000.00
5800	Offsetting collections (cash)	0.00
7240	Obligated balance, start of year	73,186,100.93
7320	Total outlays (gross)	-64,082,443.46
7440	Obligated balance, end of year	64,554,056.19
8690	Outlays from new discretionary authority	11,658,585.83
8693	Outlays from discretionary balances	52,423,857.63
8800	Federal sources	0.00
9000	Outlays	64,082,443.46
9502	Unpaid obligation, end of year	64,554,056.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Counterdrug Technology Assessment Center
Budget Account Id: 154-00-1461 Treasury Account Id: 11- - /X -1461 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-195,073.99
1000	4801	C	E												U		N			259,727.60
1000	4881	C	E												U		N			1,815,524.61
1000	4902	D	E						DISC	BAL					U		N			-64,653.61
																Line Number Total:				1,815,524.61
2140	4201	D	B												U		N			1,945,945.48
2140	4801	C	B												U		N			-195,073.99
																Line Number Total:				1,750,871.49
2210	4871	D	E												U		N			129,307.22
2222	4190	D	E								11	1460			U		N			1,001,554.00
2440	4610	C	E												U		N			2,066,208.10
4000	4119	D	E	P	110161				DISC				X		U		N	1		1,000,000.00
7240	4801	C	B												U		N			195,073.99
7320	4902	D	E						DISC	BAL					U		N			64,653.61
7440	4801	C	E												U		N			259,727.60
7440	4871	D	E												U		N			-129,307.22
7440	4881	C	E												U		N			1,815,524.61
																Line Number Total:				1,945,944.99
8693	4902	D	E						DISC	BAL					U		N			-64,653.61
9000	4902	D	E						DISC	BAL					U		N			-64,653.61
9502	4801	C	E												U		N			259,727.60
9502	4871	D	E												U		N			-129,307.22
9502	4881	C	E												U		N			1,815,524.61
																Line Number Total:				1,945,944.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Counterdrug Technology Assessment Center
Budget Account Id: 154-00-1461 Treasury Account Id: 11- - /X -1461 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 154-00-1461

1000	Total new obligations	1,815,524.61
2140	Unobligated balance carried forward, start of year	1,750,871.49
2210	Resources available from recoveries of prior year obligations	129,307.22
2222	Unobligated balance transferred from other accounts [Treas Acct]	1,001,554.00
2440	Unobligated balance carried forward, end of year	2,066,208.10
4000	Appropriation	1,000,000.00
7240	Obligated balance, start of year	195,073.99
7320	Total outlays (gross)	64,653.61
7440	Obligated balance, end of year	1,945,944.99
8693	Outlays from discretionary balances	-64,653.61
9000	Outlays	-64,653.61
9502	Unpaid obligation, end of year	1,945,944.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses [Federal Election Commission]
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /03 -1600 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			136,000.00
7320	4902	C	E						DISC						E		N			-32,986.06
7340	4801	C	B												E		N			-136,000.00
7340	4801	C	E												E		N			135,736.82
7340	4871	D	E												E		N			-135,736.82
7340	4902	C	E						DISC						E		N			32,986.06
															Line Number Total:					-103,013.94
7440	4801	C	E												E		N			135,736.82
7440	4871	D	E												E		N			-135,736.82
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			32,986.06
9000	4902	C	E						DISC						E		N			32,986.06
9502	4801	C	E												E		N			135,736.82
9502	4871	D	E												E		N			-135,736.82
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses [Federal Election Commission]
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /05 -1600 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	D	E						DISC						E		N			354.64
7340	4902	D	E						DISC						E		N			-354.64
8693	4902	D	E						DISC						E		N			-354.64
9000	4902	D	E						DISC						E		N			-354.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses [Federal Election Commission]
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /06 -1600 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			436,930.90
7320	4902	C	E						DISC						E		N			-268,923.28
7340	4801	C	B												E		N			-436,930.90
7340	4801	C	E												E		N			352,224.72
7340	4871	D	E												E		N			-324,429.42
7340	4902	C	E						DISC						E		N			268,923.28
															Line Number Total:					-140,212.32
7440	4801	C	E												E		N			352,224.72
7440	4871	D	E												E		N			-324,429.42
															Line Number Total:					27,795.30
8693	4902	C	E						DISC						E		N			268,923.28
9000	4902	C	E						DISC						E		N			268,923.28
9502	4801	C	E												E		N			352,224.72
9502	4871	D	E												E		N			-324,429.42
															Line Number Total:					27,795.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses [Federal Election Commission]
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /07 -1600 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,504,228.04
7240	4901	C	B												E		N			2,315,396.44
															Line Number Total:					6,819,624.48
7320	4802	C	B						DISC						E		N			6,927.41
7320	4802	C	E						DISC						E		N			-843.20
7320	4902	C	E						DISC						E		N			-5,326,380.98
															Line Number Total:					-5,320,296.77
7340	4801	C	B												E		N			-4,504,228.04
7340	4801	C	E												E		N			1,765,338.54
7340	4802	C	B						DISC						E		N			-6,927.41
7340	4802	C	E						DISC						E		N			843.20
7340	4871	D	E												E		N			-333,562.70
7340	4881	C	E												E		N			346.08
7340	4901	C	B												E		N			-2,315,396.44
7340	4901	C	E												E		N			6,340.66
7340	4902	C	E						DISC						E		N			5,326,380.98
7340	4981	C	E												E		N			2,841.04
															Line Number Total:					-58,024.09
7440	4801	C	E												E		N			1,765,338.54
7440	4871	D	E												E		N			-333,562.70
7440	4881	C	E												E		N			346.08
7440	4901	C	E												E		N			6,340.66
7440	4981	C	E												E		N			2,841.04
															Line Number Total:					1,441,303.62
8693	4802	C	B						DISC						E		N			-6,927.41
8693	4802	C	E						DISC						E		N			843.20
8693	4902	C	E						DISC						E		N			5,326,380.98
															Line Number Total:					5,320,296.77
9000	4802	C	B						DISC						E		N			-6,927.41
9000	4802	C	E						DISC						E		N			843.20
9000	4902	C	E						DISC						E		N			5,326,380.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses [Federal Election Commission]
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /07 -1600 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 5,320,296.77
9502	4801	C	E												E		N			1,765,338.54
9502	4871	D	E												E		N			-333,562.70
9502	4881	C	E												E		N			346.08
9502	4901	C	E												E		N			6,340.66
9502	4981	C	E												E		N			2,841.04
																				Line Number Total: 1,441,303.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses [Federal Election Commission]
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /08 -1600 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			8,166,047.71
1000	4802	C	E						DISC						U		Y			5,852.80
1000	4901	C	E												U		Y			2,137,303.83
1000	4902	C	E						DISC						U		Y			22,154,773.38
															Line Number Total:					32,463,977.72
2398	4610	C	E												U		Y			-26,760,022.28
4000	4119	D	E	P	110161				DISC				X		U		Y	1		59,224,000.00
7320	4802	C	E						DISC						U		Y			-5,852.80
7320	4902	C	E						DISC						U		Y			-22,154,773.38
															Line Number Total:					-22,160,626.18
7440	4801	C	E												U		Y			8,166,047.71
7440	4901	C	E												U		Y			2,137,303.83
															Line Number Total:					10,303,351.54
8690	4802	C	E						DISC						U		Y			5,852.80
8690	4902	C	E						DISC						U		Y			22,154,773.38
															Line Number Total:					22,160,626.18
9000	4802	C	E						DISC						U		Y			5,852.80
9000	4902	C	E						DISC						U		Y			22,154,773.38
															Line Number Total:					22,160,626.18
9502	4801	C	E												U		Y			8,166,047.71
9502	4901	C	E												U		Y			2,137,303.83
															Line Number Total:					10,303,351.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses [Federal Election Commission]
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /08 -1600 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 360-00-1600

1000	Total new obligations	32,463,977.72
2398	Unobligated balance expiring or withdrawn	-26,760,022.28
4000	Appropriation	59,224,000.00
7240	Obligated balance, start of year	7,392,555.38
7320	Total outlays (gross)	-27,782,477.65
7340	Adjustments in expired accounts (net)	-301,604.99
7440	Obligated balance, end of year	11,772,450.46
8690	Outlays from new discretionary authority	22,160,626.18
8693	Outlays from discretionary balances	5,621,851.47
9000	Outlays	27,782,477.65
9502	Unpaid obligation, end of year	11,772,450.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Financial Institutions Examination Council
Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub
Budget Account: Registry Fees
Budget Account Id: 362-20-5026 Treasury Account Id: 95- - /X -5026 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-272,684.63
1000	4801	C	E												U		N			1,594,545.04
1000	4802	C	B						DISC	BAL					U		N			-1,080.00
1000	4802	C	E						DISC	BAL					U		N			4,908.82
1000	4901	C	B												U		N			-409,029.78
1000	4901	C	E												U		N			81,540.26
1000	4902	C	E						DISC	BAL					U		N			1,130,149.46
															Line Number Total:					2,128,349.17
2140	4201	D	B												U		N			7,156,718.03
2140	4801	C	B												U		N			-272,684.63
2140	4802	C	B						DISC	BAL					U		N			-1,080.00
2140	4901	C	B												U		N			-409,029.78
															Line Number Total:					6,473,923.62
2440	4620	C	E												U		N			5,865,622.21
4020	4114	D	E	P	10173				DISC						U		N	2		1,520,047.76
7240	4801	C	B												U		N			272,684.63
7240	4901	C	B												U		N			409,029.78
															Line Number Total:					681,714.41
7320	4802	C	B						DISC	BAL					U		N			1,080.00
7320	4802	C	E						DISC	BAL					U		N			-4,908.82
7320	4902	C	E						DISC	BAL					U		N			-1,130,149.46
															Line Number Total:					-1,133,978.28
7440	4801	C	E												U		N			1,594,545.04
7440	4901	C	E												U		N			81,540.26
															Line Number Total:					1,676,085.30
8693	4802	C	B						DISC	BAL					U		N			-1,080.00
8693	4802	C	E						DISC	BAL					U		N			4,908.82
8693	4902	C	E						DISC	BAL					U		N			1,130,149.46
															Line Number Total:					1,133,978.28

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Financial Institutions Examination Council
Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub
Budget Account: Registry Fees
Budget Account Id: 362-20-5026 Treasury Account Id: 95- - /X -5026 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC	BAL					U		N			-1,080.00
9000	4802	C	E						DISC	BAL					U		N			4,908.82
9000	4902	C	E						DISC	BAL					U		N			1,130,149.46
															Line Number Total:					1,133,978.28
9502	4801	C	E												U		N			1,594,545.04
9502	4901	C	E												U		N			81,540.26
															Line Number Total:					1,676,085.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Financial Institutions Examination Council
Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub
Budget Account: Registry Fees
Budget Account Id: 362-20-5026 Treasury Account Id: 95- - /X -5026 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 362-20-5026

1000	Total new obligations	2,128,349.17
2140	Unobligated balance carried forward, start of year	6,473,923.62
2440	Unobligated balance carried forward, end of year	5,865,622.21
4020	Appropriation (special fund)	1,520,047.76
7240	Obligated balance, start of year	681,714.41
7320	Total outlays (gross)	-1,133,978.28
7440	Obligated balance, end of year	1,676,085.30
8693	Outlays from discretionary balances	1,133,978.28
9000	Outlays	1,133,978.28
9502	Unpaid obligation, end of year	1,676,085.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Housing Finance Board
Budget Bureau: Federal Housing Finance Board
Budget Account: Federal Housing Finance Board
Budget Account Id: 364-00-4039 Treasury Account Id: 95- - /X -4039 -000-0
FACTS II User: KERI A. EASLEY - (304) 480-7147 - keri.easlet@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-253,771.92
1000	4801	C	E												U		N			5,881,726.84
1000	4802	C	B						MAND	BAL					U		N			-10,670.75
1000	4802	C	E						MAND	NEW					U		N			48,672.32
1000	4881	C	E												U		N			325,050.20
1000	4901	C	B												U		N			-4,322,357.75
1000	4901	C	E												U		N			3,584,482.72
1000	4902	C	E						MAND	NEW					U		N			18,687,563.21
															Line Number Total:					23,940,694.87
2140	4201	D	B												U		N			6,737,843.98
2140	4801	C	B												U		N			-253,771.92
2140	4802	C	B						MAND	BAL					U		N			-10,670.75
2140	4901	C	B												U		N			-4,322,357.75
															Line Number Total:					2,151,043.56
2210	4871	D	E												U		N			488,486.87
2440	4620	C	E												U		N			14,863,689.92
2440	4720	C	E												U		N			282,032.72
															Line Number Total:					15,145,722.64
6900	4266	D	E						MAND						U		N			17,300,226.00
7240	4801	C	B												U		N			253,771.92
7240	4901	C	B												U		N			4,322,357.75
															Line Number Total:					4,576,129.67
7320	4802	C	B						MAND	BAL					U		N			10,670.75
7320	4802	C	E						MAND	NEW					U		N			-48,672.32
7320	4902	C	E						MAND	NEW					U		N			-18,687,563.21
															Line Number Total:					-18,725,564.78
7440	4801	C	E												U		N			5,881,726.84
7440	4871	D	E												U		N			-488,486.87
7440	4881	C	E												U		N			325,050.20
7440	4901	C	E												U		N			3,584,482.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Housing Finance Board
Budget Bureau: Federal Housing Finance Board
Budget Account: Federal Housing Finance Board
Budget Account Id: 364-00-4039 Treasury Account Id: 95- - /X -4039 -000-0
FACTS II User: KERI A. EASLEY - (304) 480-7147 - keri.easlet@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					9,302,772.89
8697	4802	C	E						MAND	NEW					U		N			48,672.32
8697	4902	C	E						MAND	NEW					U		N			16,450,953.02
															Line Number Total:					16,499,625.34
8698	4802	C	B						MAND	BAL					U		N			-10,670.75
8698	4902	C	E						MAND	BAL					U		N			2,236,610.19
															Line Number Total:					2,225,939.44
8840	4266	D	E						MAND						U		N			-17,300,226.00
9000	4266	D	E						MAND						U		N			-17,300,226.00
9000	4802	C	B						MAND	BAL					U		N			-10,670.75
9000	4802	C	E						MAND	NEW					U		N			48,672.32
9000	4902	C	E						MAND	NEW					U		N			18,687,563.21
															Line Number Total:					1,425,338.78
9502	4801	C	E												U		N			5,881,726.84
9502	4871	D	E												U		N			-488,486.87
9502	4881	C	E												U		N			325,050.20
9502	4901	C	E												U		N			3,584,482.72
															Line Number Total:					9,302,772.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Housing Finance Board
Budget Bureau: Federal Housing Finance Board
Budget Account: Federal Housing Finance Board
Budget Account Id: 364-00-4039 Treasury Account Id: 95- - /X -4039 -000-0
FACTS II User: KERI A. EASLEY - (304) 480-7147 - keri.easlet@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 364-00-4039

1000	Total new obligations	23,940,694.87
2140	Unobligated balance carried forward, start of year	2,151,043.56
2210	Resources available from recoveries of prior year obligations	488,486.87
2440	Unobligated balance carried forward, end of year	15,145,722.64
6900	Offsetting collections (cash)	17,300,226.00
7240	Obligated balance, start of year	4,576,129.67
7320	Total outlays (gross)	-18,725,564.78
7440	Obligated balance, end of year	9,302,772.89
8697	Outlays from new mandatory authority	16,499,625.34
8698	Outlays from mandatory balances	2,225,939.44
8840	Non-Federal sources	-17,300,226.00
9000	Outlays	1,425,338.78
9502	Unpaid obligation, end of year	9,302,772.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses [Federal Labor Relations Authority]
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /03 -0100 -000-0
FACTS II User: ANISSA D. DAVIS - (303) 969-6339 EXT. NA - anissa_d_davis@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-3,194.96
7240	4801	C	B												E		N			43,986.65
															Line Number Total:					40,791.69
7340	4801	C	B												E		N			-43,986.65
7340	4801	C	E												E		N			43,986.65
															Line Number Total:					0.00
7410	4251	D	B				F		DISC						E		N			3,194.96
7410	4251	D	E				F		DISC						E		N			-3,194.96
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-3,194.96
7440	4801	C	E												E		N			43,986.65
															Line Number Total:					40,791.69
9502	4801	C	E												E		N			43,986.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses [Federal Labor Relations Authority]
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /04 -0100 -000-0
FACTS II User: ANISSA D. DAVIS - (303) 969-6339 EXT. NA - anissa_d_davis@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-13,553.61
7240	4801	C	B												E		N			42,921.84
7240	4901	C	B												E		N			57,000.00
															Line Number Total:					86,368.23
7340	4801	C	B												E		N			-42,921.84
7340	4801	C	E												E		N			42,921.84
7340	4901	C	B												E		N			-57,000.00
7340	4901	C	E												E		N			57,000.00
															Line Number Total:					0.00
7410	4251	D	B				F		DISC						E		N			13,553.61
7410	4251	D	E				F		DISC						E		N			-13,553.61
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-13,553.61
7440	4801	C	E												E		N			42,921.84
7440	4901	C	E												E		N			57,000.00
															Line Number Total:					86,368.23
9502	4801	C	E												E		N			42,921.84
9502	4901	C	E												E		N			57,000.00
															Line Number Total:					99,921.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses [Federal Labor Relations Authority]
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /05 -0100 -000-0
FACTS II User: ANISSA D. DAVIS - (303) 969-6339 EXT. NA - anissa_d_davis@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-4,017.19
7240	4801	C	B												E		N			16,503.74
7240	4901	C	B												E		N			58,621.63
															Line Number Total:					71,108.18
7340	4801	C	B												E		N			-16,503.74
7340	4801	C	E												E		N			16,503.74
7340	4901	C	B												E		N			-58,621.63
7340	4901	C	E												E		N			58,621.63
															Line Number Total:					0.00
7410	4251	D	B				F		DISC						E		N			4,017.19
7410	4251	D	E				F		DISC						E		N			-4,017.19
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-4,017.19
7440	4801	C	E												E		N			16,503.74
7440	4901	C	E												E		N			58,621.63
															Line Number Total:					71,108.18
9502	4801	C	E												E		N			16,503.74
9502	4901	C	E												E		N			58,621.63
															Line Number Total:					75,125.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses [Federal Labor Relations Authority]
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /06 -0100 -000-0
FACTS II User: ANISSA D. DAVIS - (303) 969-6339 EXT. NA - anissa_d_davis@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-3,189.08
7240	4801	C	B												E		N			51,317.15
7240	4901	C	B												E		N			4,928.30
															Line Number Total:					53,056.37
7320	4902	C	E						DISC						E		N			-8,938.51
7340	4801	C	B												E		N			-51,317.15
7340	4801	C	E												E		N			47,410.79
7340	4901	C	B												E		N			-4,928.30
7340	4901	D	E												E		N			-103.85
7340	4902	C	E						DISC						E		N			8,938.51
															Line Number Total:					0.00
7410	4251	D	B				F		DISC						E		N			3,189.08
7410	4251	D	E				F		DISC						E		N			-3,189.08
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-3,189.08
7440	4801	C	E												E		N			47,410.79
7440	4901	D	E												E		N			-103.85
															Line Number Total:					44,117.86
8693	4902	C	E						DISC						E		N			8,938.51
9000	4902	C	E						DISC						E		N			8,938.51
9502	4801	C	E												E		N			47,410.79
9502	4901	D	E												E		N			-103.85
															Line Number Total:					47,306.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses [Federal Labor Relations Authority]
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /07 -0100 -000-0
FACTS II User: ANISSA D. DAVIS - (303) 969-6339 EXT. NA - anissa_d_davis@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,037,907.68
7240	4901	C	B												E		N			1,069,056.32
															Line Number Total:					2,106,964.00
7320	4902	C	E						DISC						E		N			-1,323,936.53
7340	4801	C	B												E		N			-1,037,907.68
7340	4801	C	E												E		N			714,449.31
7340	4881	C	E												E		N			16,121.03
7340	4901	C	B												E		N			-1,069,056.32
7340	4901	C	E												E		N			69,009.41
7340	4902	C	E						DISC						E		N			1,323,936.53
															Line Number Total:					16,552.28
7440	4801	C	E												E		N			714,449.31
7440	4881	C	E												E		N			16,121.03
7440	4901	C	E												E		N			69,009.41
															Line Number Total:					799,579.75
8693	4902	C	E						DISC						E		N			1,323,936.53
9000	4902	C	E						DISC						E		N			1,323,936.53
9502	4801	C	E												E		N			714,449.31
9502	4881	C	E												E		N			16,121.03
9502	4901	C	E												E		N			69,009.41
															Line Number Total:					799,579.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses [Federal Labor Relations Authority]
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /08 -0100 -000-0
FACTS II User: ANISSA D. DAVIS - (303) 969-6339 EXT. NA - anissa_d_davis@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			2,187,358.86
1000	4901	C	E												U		Y			1,125,085.14
1000	4902	C	E						DISC						U		Y			8,656,736.87
															Line Number Total:					11,969,180.87
2398	4510	C	E			S									U		Y			-10,570,528.00
2398	4610	C	E												U		Y			-1,042,926.70
2398	4700	C	E												U		Y			-58,364.43
															Line Number Total:					-11,671,819.13
4000	4119	D	E	P	11092				DISC				X		U		Y	1		23,641,000.00
7320	4902	C	E						DISC						U		Y			-8,656,736.87
7440	4801	C	E												U		Y			2,187,358.86
7440	4901	C	E												U		Y			1,125,085.14
															Line Number Total:					3,312,444.00
8690	4902	C	E						DISC						U		Y			8,656,736.87
9000	4902	C	E						DISC						U		Y			8,656,736.87
9502	4801	C	E												U		Y			2,187,358.86
9502	4901	C	E												U		Y			1,125,085.14
															Line Number Total:					3,312,444.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses [Federal Labor Relations Authority]
Budget Account Id: 365-00-0100 Treasury Account Id: 54- -02 /03 -0100 -000-0
FACTS II User: ANISSA D. DAVIS - (303) 969-6339 EXT. NA - anissa_d_davis@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			58,291.86
7340	4801	C	B												E		N			-58,291.86
7340	4801	C	E												E		N			58,291.86
															Line Number Total:					0.00
7440	4801	C	E												E		N			58,291.86
9502	4801	C	E												E		N			58,291.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses [Federal Labor Relations Authority]
Budget Account Id: 365-00-0100 Treasury Account Id: 54- -02 /03 -0100 -000-0
FACTS II User: ANISSA D. DAVIS - (303) 969-6339 EXT. NA - anissa_d_davis@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 365-00-0100

1000	Total new obligations	11,969,180.87
2398	Unobligated balance expiring or withdrawn	-11,671,819.13
4000	Appropriation	23,641,000.00
7240	Obligated balance, start of year	2,416,580.33
7320	Total outlays (gross)	-9,989,611.91
7340	Adjustments in expired accounts (net)	16,552.28
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	4,412,701.57
8690	Outlays from new discretionary authority	8,656,736.87
8693	Outlays from discretionary balances	1,332,875.04
9000	Outlays	9,989,611.91
9502	Unpaid obligation, end of year	4,436,656.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Salaries and Expenses [Federal Maritime Commission]
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /04 -0100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			94.00
7240	4901	C	B												E		N			2,845.95
															Line Number Total:					2,939.95
7320	4902	C	E						DISC						E		N			-2,852.77
7340	4801	C	B												E		N			-94.00
7340	4801	C	E												E		N			87.18
7340	4881	C	E												E		N			6.82
7340	4901	C	B												E		N			-2,845.95
7340	4902	C	E						DISC						E		N			2,852.77
															Line Number Total:					6.82
7440	4801	C	E												E		N			87.18
7440	4881	C	E												E		N			6.82
															Line Number Total:					94.00
8693	4902	C	E						DISC						E		N			2,852.77
9000	4902	C	E						DISC						E		N			2,852.77
9502	4801	C	E												E		N			87.18
9502	4881	C	E												E		N			6.82
															Line Number Total:					94.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Salaries and Expenses [Federal Maritime Commission]
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /05 -0100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,275.41
7320	4902	D	E						DISC						E		N			248.97
7340	4801	C	B												E		N			-2,275.41
7340	4801	C	E												E		N			2,524.38
7340	4871	D	E												E		N			-625.10
7340	4902	D	E						DISC						E		N			-248.97
															Line Number Total:					-625.10
7440	4801	C	E												E		N			2,524.38
7440	4871	D	E												E		N			-625.10
															Line Number Total:					1,899.28
8693	4902	D	E						DISC						E		N			-248.97
9000	4902	D	E						DISC						E		N			-248.97
9502	4801	C	E												E		N			2,524.38
9502	4871	D	E												E		N			-625.10
															Line Number Total:					1,899.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Salaries and Expenses [Federal Maritime Commission]
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /06 -0100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			63,551.34
7240	4901	C	B												E		N			43,841.54
															Line Number Total:					107,392.88
7320	4902	C	E						DISC						E		N			-29,983.58
7340	4801	C	B												E		N			-63,551.34
7340	4801	C	E												E		N			57,088.18
7340	4871	D	E												E		N			-31,165.89
7340	4881	C	E												E		N			527.61
7340	4901	C	B												E		N			-43,841.54
7340	4901	C	E												E		N			20,321.12
7340	4902	C	E						DISC						E		N			29,983.58
															Line Number Total:					-30,638.28
7440	4801	C	E												E		N			57,088.18
7440	4871	D	E												E		N			-31,165.89
7440	4881	C	E												E		N			527.61
7440	4901	C	E												E		N			20,321.12
															Line Number Total:					46,771.02
8693	4902	C	E						DISC						E		N			29,983.58
9000	4902	C	E						DISC						E		N			29,983.58
9502	4801	C	E												E		N			57,088.18
9502	4871	D	E												E		N			-31,165.89
9502	4881	C	E												E		N			527.61
9502	4901	C	E												E		N			20,321.12
															Line Number Total:					46,771.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Salaries and Expenses [Federal Maritime Commission]
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /07 -0100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,319,809.07
7240	4901	C	B												E		N			1,199,958.22
															Line Number Total:					2,519,767.29
7320	4902	C	E						DISC						E		N			-1,996,684.34
7340	4801	C	B												E		N			-1,319,809.07
7340	4801	C	E												E		N			372,002.01
7340	4871	D	E												E		N			-144,979.82
7340	4881	C	E												E		N			83,815.87
7340	4901	C	B												E		N			-1,199,958.22
7340	4901	C	E												E		N			151,080.94
7340	4902	C	E						DISC						E		N			1,996,684.34
															Line Number Total:					-61,163.95
7440	4801	C	E												E		N			372,002.01
7440	4871	D	E												E		N			-144,979.82
7440	4881	C	E												E		N			83,815.87
7440	4901	C	E												E		N			151,080.94
															Line Number Total:					461,919.00
8693	4902	C	E						DISC						E		N			1,996,684.34
9000	4902	C	E						DISC						E		N			1,996,684.34
9502	4801	C	E												E		N			372,002.01
9502	4871	D	E												E		N			-144,979.82
9502	4881	C	E												E		N			83,815.87
9502	4901	C	E												E		N			151,080.94
															Line Number Total:					461,919.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Salaries and Expenses [Federal Maritime Commission]
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /08 -0100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			2,734,595.87
1000	4901	C	E												U		Y			583,582.88
1000	4902	C	E						DISC						U		Y			8,563,812.49
															Line Number Total:					11,881,991.24
2398	4510	C	E			S									U		Y			-9,020,248.00
2398	4610	C	E												U		Y			-1,126,144.51
2398	4700	C	E												U		Y			-43,616.25
															Line Number Total:					-10,190,008.76
4000	4119	D	E	P	110092				DISC				X		U		Y	1		20,427,910.00
4000	4119	D	E	P	999999				DISC				X		U		Y	1		1,644,090.00
															Line Number Total:					22,072,000.00
7320	4902	C	E						DISC						U		Y			-8,563,812.49
7440	4801	C	E												U		Y			2,734,595.87
7440	4901	C	E												U		Y			583,582.88
															Line Number Total:					3,318,178.75
8690	4902	C	E						DISC						U		Y			8,563,812.49
9000	4902	C	E						DISC						U		Y			8,563,812.49
9502	4801	C	E												U		Y			2,734,595.87
9502	4901	C	E												U		Y			583,582.88
															Line Number Total:					3,318,178.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Salaries and Expenses [Federal Maritime Commission]
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /08 -0100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 366-00-0100

1000	Total new obligations	11,881,991.24
2398	Unobligated balance expiring or withdrawn	-10,190,008.76
4000	Appropriation	22,072,000.00
7240	Obligated balance, start of year	2,632,375.53
7320	Total outlays (gross)	-10,593,084.21
7340	Adjustments in expired accounts (net)	-92,420.51
7440	Obligated balance, end of year	3,828,862.05
8690	Outlays from new discretionary authority	8,563,812.49
8693	Outlays from discretionary balances	2,029,271.72
9000	Outlays	10,593,084.21
9502	Unpaid obligation, end of year	3,828,862.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /03 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			17,829.63
7340	4901	C	B												E		N			-17,829.63
7340	4901	C	E												E		N			17,829.63
															Line Number Total:					0.00
7440	4901	C	E												E		N			17,829.63
9502	4901	C	E												E		N			17,829.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /04 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			186,296.65
7320	4902	C	E						DISC						E		N			-104,129.73
7340	4801	C	B												E		N			-186,296.65
7340	4801	C	E												E		N			82,166.92
7340	4902	C	E						DISC						E		N			104,129.73
															Line Number Total:					0.00
7440	4801	C	E												E		N			82,166.92
8693	4902	C	E						DISC						E		N			104,129.73
9000	4902	C	E						DISC						E		N			104,129.73
9502	4801	C	E												E		N			82,166.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /05 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			431,235.60
7320	4902	C	E						DISC						E		N			-9,600.00
7320	4982	C	E						DISC						E		N			-3,353.80
															Line Number Total:					-12,953.80
7340	4801	C	B												E		N			-431,235.60
7340	4801	C	E												E		N			421,635.60
7340	4871	D	E												E		N			-672.41
7340	4881	C	E												E		N			2,943.83
7340	4902	C	E						DISC						E		N			9,600.00
7340	4982	C	E						DISC						E		N			3,353.80
															Line Number Total:					5,625.22
7440	4801	C	E												E		N			421,635.60
7440	4871	D	E												E		N			-672.41
7440	4881	C	E												E		N			2,943.83
															Line Number Total:					423,907.02
8693	4902	C	E						DISC						E		N			9,600.00
8693	4982	C	E						DISC						E		N			3,353.80
															Line Number Total:					12,953.80
9000	4902	C	E						DISC						E		N			9,600.00
9000	4982	C	E						DISC						E		N			3,353.80
															Line Number Total:					12,953.80
9502	4801	C	E												E		N			421,635.60
9502	4871	D	E												E		N			-672.41
9502	4881	C	E												E		N			2,943.83
															Line Number Total:					423,907.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /06 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			108,895.31
7240	4901	C	B												E		N			20,000.00
															Line Number Total:					128,895.31
7320	4902	C	E						DISC						E		N			-50,965.54
7340	4801	C	B												E		N			-108,895.31
7340	4801	C	E												E		N			59,329.77
7340	4871	D	E												E		N			-33,914.59
7340	4881	C	E												E		N			32,859.00
7340	4901	C	B												E		N			-20,000.00
7340	4901	C	E												E		N			18,600.00
7340	4902	C	E						DISC						E		N			50,965.54
7340	4981	C	E												E		N			1,400.00
															Line Number Total:					344.41
7440	4801	C	E												E		N			59,329.77
7440	4871	D	E												E		N			-33,914.59
7440	4881	C	E												E		N			32,859.00
7440	4901	C	E												E		N			18,600.00
7440	4981	C	E												E		N			1,400.00
															Line Number Total:					78,274.18
8693	4902	C	E						DISC						E		N			50,965.54
9000	4902	C	E						DISC						E		N			50,965.54
9502	4801	C	E												E		N			59,329.77
9502	4871	D	E												E		N			-33,914.59
9502	4881	C	E												E		N			32,859.00
9502	4901	C	E												E		N			18,600.00
9502	4981	C	E												E		N			1,400.00
															Line Number Total:					78,274.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /07 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,024,631.90
7240	4901	C	B												E		N			1,998,723.51
															Line Number Total:					3,023,355.41
7320	4902	C	E						DISC						E		N			-2,573,078.73
7320	4982	C	E						DISC						E		N			-3,700.93
															Line Number Total:					-2,576,779.66
7340	4801	C	B												E		N			-1,024,631.90
7340	4801	C	E												E		N			469,175.13
7340	4871	D	E												E		N			-195,270.77
7340	4881	C	E												E		N			291,901.84
7340	4901	C	B												E		N			-1,998,723.51
7340	4901	D	E												E		N			-16,828.25
7340	4902	C	E						DISC						E		N			2,573,078.73
7340	4971	D	E												E		N			-551,687.03
7340	4981	C	E												E		N			590,515.28
7340	4982	C	E						DISC						E		N			3,700.93
															Line Number Total:					141,230.45
7440	4801	C	E												E		N			469,175.13
7440	4871	D	E												E		N			-195,270.77
7440	4881	C	E												E		N			291,901.84
7440	4901	D	E												E		N			-16,828.25
7440	4971	D	E												E		N			-551,687.03
7440	4981	C	E												E		N			590,515.28
															Line Number Total:					587,806.20
8693	4902	C	E						DISC						E		N			2,573,078.73
8693	4982	C	E						DISC						E		N			3,700.93
															Line Number Total:					2,576,779.66
8800	4972	D	E				F		DISC						E		N			-100,616.03
8840	4972	D	E				X		DISC						E		N			-7,042.97
8896	4972	D	E				F		DISC						E		N			100,616.03
8896	4972	D	E				X		DISC						E		N			7,042.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /07 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					107,659.00
9000	4902	C	E						DISC						E		N			2,573,078.73
9000	4972	D	E				F		DISC						E		N			-100,616.03
9000	4972	D	E				X		DISC						E		N			-7,042.97
9000	4982	C	E						DISC						E		N			3,700.93
															Line Number Total:					2,469,120.66
9502	4801	C	E												E		N			469,175.13
9502	4871	D	E												E		N			-195,270.77
9502	4881	C	E												E		N			291,901.84
9502	4901	D	E												E		N			-16,828.25
9502	4971	D	E												E		N			-551,687.03
9502	4981	C	E												E		N			590,515.28
															Line Number Total:					587,806.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /08 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			412,057.32
1000	4901	C	E												U		Y			1,513,526.07
1000	4902	C	E						DISC						U		Y			18,989,617.34
															Line Number Total:					20,915,200.73
2398	4450	C	E												U		Y			-20,863,617.44
2398	4610	C	E												U		Y			-1,255,995.83
															Line Number Total:					-22,119,613.27
5500	4119	D	E	D	110149				DISC						U		Y	1		43,800,000.00
5535	4392	C	E	D	110149				DISC						U		Y	1		-765,186.00
7320	4902	C	E						DISC						U		Y			-18,989,617.34
7440	4801	C	E												U		Y			412,057.32
7440	4901	C	E												U		Y			1,513,526.07
															Line Number Total:					1,925,583.39
8690	4902	C	E						DISC						U		Y			18,989,617.34
9000	4902	C	E						DISC						U		Y			18,989,617.34
9502	4801	C	E												U		Y			412,057.32
9502	4901	C	E												U		Y			1,513,526.07
															Line Number Total:					1,925,583.39

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /X -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-230,095.00
1000	4801	C	E												U		N			14,800.65
1000	4802	C	B						DISC	BAL					U		N			-200.00
1000	4901	C	B												U		N			-122,423.60
1000	4901	C	E												U		N			52,614.04
1000	4902	C	E						DISC	BAL					U		N			1,090,155.07
															Line Number Total:					804,851.16
2140	4201	D	B												U		N			3,184,512.19
2140	4251	D	B				E		DISC						U		N			11,194.83
2140	4251	D	B				F		DISC						U		N			9,211.61
2140	4801	C	B												U		N			-230,095.00
2140	4802	C	B						DISC	BAL					U		N			-200.00
2140	4901	C	B												U		N			-122,423.60
															Line Number Total:					2,852,200.03
2440	4450	C	E												U		N			3,472,183.14
2440	4610	C	E												U		N			269,387.48
															Line Number Total:					3,741,570.62
5800	4252	D	E				F		DISC						U		N			502,030.53
5800	4252	D	E				X		DISC						U		N			74,954.83
5800	4266	D	E						DISC						U		N			493,671.75
5800	4277	D	E						DISC						U		N			550.00
															Line Number Total:					1,071,207.11
5810	4251	D	B				E		DISC						U		N			-11,194.83
5810	4251	D	B				F		DISC						U		N			-9,211.61
5810	4251	D	E				E		DISC						U		N			3,923.06
5810	4251	D	E				F		DISC						U		N			18,783.60
															Line Number Total:					2,300.22
7240	4251	D	B				E		DISC						U		N			-11,194.83
7240	4251	D	B				F		DISC						U		N			-9,211.61
7240	4801	C	B												U		N			230,095.00
7240	4901	C	B												U		N			122,423.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /X -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					332,112.16
7320	4802	C	B						DISC	BAL					U		N			200.00
7320	4902	C	E						DISC	BAL					U		N			-1,090,155.07
															Line Number Total:					-1,089,955.07
7440	4251	D	E				E		DISC						U		N			-3,923.06
7440	4251	D	E				F		DISC						U		N			-18,783.60
7440	4801	C	E												U		N			14,800.65
7440	4901	C	E												U		N			52,614.04
															Line Number Total:					44,708.03
8693	4802	C	B						DISC	BAL					U		N			-200.00
8693	4902	C	E						DISC	BAL					U		N			1,090,155.07
															Line Number Total:					1,089,955.07
8800	4252	D	E				F		DISC						U		N			-502,030.53
8800	4277	D	E						DISC						U		N			-550.00
															Line Number Total:					-502,580.53
8840	4252	D	E				X		DISC						U		N			-74,954.83
8840	4266	D	E						DISC						U		N			-493,671.75
															Line Number Total:					-568,626.58
9000	4252	D	E				F		DISC						U		N			-502,030.53
9000	4252	D	E				X		DISC						U		N			-74,954.83
9000	4266	D	E						DISC						U		N			-493,671.75
9000	4277	D	E						DISC						U		N			-550.00
9000	4802	C	B						DISC	BAL					U		N			-200.00
9000	4902	C	E						DISC	BAL					U		N			1,090,155.07
															Line Number Total:					18,747.96
9502	4801	C	E												U		N			14,800.65
9502	4901	C	E												U		N			52,614.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /X -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	67,414.69

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- -04 /05 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			52,240.78
7320	4902	C	E						DISC						E		N			-14,874.81
7340	4801	C	B												E		N			-52,240.78
7340	4801	C	E												E		N			37,365.97
7340	4902	C	E						DISC						E		N			14,874.81
															Line Number Total:					0.00
7440	4801	C	E												E		N			37,365.97
8693	4902	C	E						DISC						E		N			14,874.81
9000	4902	C	E						DISC						E		N			14,874.81
9502	4801	C	E												E		N			37,365.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- -05 /06 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			494,085.06
7320	4902	C	E						DISC						E		N			-246,764.19
7340	4801	C	B												E		N			-494,085.06
7340	4801	C	E												E		N			247,320.87
7340	4871	D	E												E		N			-0.11
7340	4881	C	E												E		N			0.11
7340	4902	C	E						DISC						E		N			246,764.19
															Line Number Total:					0.00
7440	4801	C	E												E		N			247,320.87
7440	4871	D	E												E		N			-0.11
7440	4881	C	E												E		N			0.11
															Line Number Total:					247,320.87
8693	4902	C	E						DISC						E		N			246,764.19
9000	4902	C	E						DISC						E		N			246,764.19
9502	4801	C	E												E		N			247,320.87
9502	4871	D	E												E		N			-0.11
9502	4881	C	E												E		N			0.11
															Line Number Total:					247,320.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- -06 /07 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			323,173.25
7320	4902	C	E						DISC						E		N			-115,109.97
7340	4801	C	B												E		N			-323,173.25
7340	4801	C	E												E		N			208,063.28
7340	4902	C	E						DISC						E		N			115,109.97
															Line Number Total:					0.00
7440	4801	C	E												E		N			208,063.28
8693	4902	C	E						DISC						E		N			115,109.97
9000	4902	C	E						DISC						E		N			115,109.97
9502	4801	C	E												E		N			208,063.28

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- -07 /08 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			328,192.52
1000	4902	C	E						DISC						U		Y			12,109.48
															Line Number Total:					340,302.00
2140	4201	D	B												U		Y			396,000.00
2398	4610	C	E												U		Y			-55,698.00
7320	4902	C	E						DISC						U		Y			-12,109.48
7440	4801	C	E												U		Y			328,192.52
8693	4902	C	E						DISC						U		Y			12,109.48
9000	4902	C	E						DISC						U		Y			12,109.48
9502	4801	C	E												U		Y			328,192.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- -07 /08 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 367-00-0100

1000	Total new obligations	22,060,353.89
2140	Unobligated balance carried forward, start of year	3,248,200.03
2398	Unobligated balance expiring or withdrawn	-22,175,311.27
2440	Unobligated balance carried forward, end of year	3,741,570.62
5500	Advance appropriation	43,800,000.00
5535	Advance appropriation permanently reduced	-765,186.00
5800	Offsetting collections (cash)	1,071,207.11
5810	Change in uncollected customer payments from Federal sources (unexpired)	2,300.22
7240	Obligated balance, start of year	4,989,223.85
7320	Total outlays (gross)	-23,213,259.59
7340	Adjustments in expired accounts (net)	147,200.08
7440	Obligated balance, end of year	3,981,218.01
8690	Outlays from new discretionary authority	18,989,617.34
8693	Outlays from discretionary balances	4,223,642.25
8800	Federal sources	-603,196.56
8840	Non-Federal sources	-575,669.55
8896	Portion of offsetting collections (cash) credited to expired accounts	107,659.00
9000	Outlays	22,034,393.48
9502	Unpaid obligation, end of year	4,003,924.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mine Safety and Health Review Commission
Budget Bureau: Federal Mine Safety and Health Review Commission
Budget Account: Salaries and Expenses [Federal Mine Safety and Health Review Com
Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /06 -2800 -000-0
FACTS II User: SHIRLEY KRAFT - (304) 480-7120 - shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			223,302.34
7240	4901	C	B												E		N			540.05
															Line Number Total:					223,842.39
7320	4902	C	E						DISC						E		N			-42,816.05
7340	4801	C	B												E		N			-223,302.34
7340	4801	C	E												E		N			181,026.34
7340	4881	C	E												E		N			42,276.00
7340	4901	C	B												E		N			-540.05
7340	4902	C	E						DISC						E		N			42,816.05
															Line Number Total:					42,276.00
7440	4801	C	E												E		N			181,026.34
7440	4881	C	E												E		N			42,276.00
															Line Number Total:					223,302.34
8693	4902	C	E						DISC						E		N			42,816.05
9000	4902	C	E						DISC						E		N			42,816.05
9502	4801	C	E												E		N			181,026.34
9502	4881	C	E												E		N			42,276.00
															Line Number Total:					223,302.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mine Safety and Health Review Commission
Budget Bureau: Federal Mine Safety and Health Review Commission
Budget Account: Salaries and Expenses [Federal Mine Safety and Health Review Com
Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /07 -2800 -000-0
FACTS II User: SHIRLEY KRAFT - (304) 480-7120 - shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			817,749.45
7240	4901	C	B												E		N			271,634.58
															Line Number Total:					1,089,384.03
7320	4902	C	E						DISC						E		N			-560,373.56
7340	4801	C	B												E		N			-817,749.45
7340	4801	C	E												E		N			525,410.47
7340	4871	D	E												E		N			-523,468.98
7340	4881	C	E												E		N			342,689.46
7340	4901	C	B												E		N			-271,634.58
7340	4901	C	E												E		N			3,600.00
7340	4902	C	E						DISC						E		N			560,373.56
															Line Number Total:					-180,779.52
7440	4801	C	E												E		N			525,410.47
7440	4871	D	E												E		N			-523,468.98
7440	4881	C	E												E		N			342,689.46
7440	4901	C	E												E		N			3,600.00
															Line Number Total:					348,230.95
8693	4902	C	E						DISC						E		N			560,373.56
9000	4902	C	E						DISC						E		N			560,373.56
9502	4801	C	E												E		N			525,410.47
9502	4871	D	E												E		N			-523,468.98
9502	4881	C	E												E		N			342,689.46
9502	4901	C	E												E		N			3,600.00
															Line Number Total:					348,230.95

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mine Safety and Health Review Commission
Budget Bureau: Federal Mine Safety and Health Review Commission
Budget Account: Salaries and Expenses [Federal Mine Safety and Health Review Com
Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /08 -2800 -000-0
FACTS II User: SHIRLEY KRAFT - (304) 480-7120 - shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			52,821.36
1000	4901	C	E												U		Y			237,788.96
1000	4902	C	E						DISC						U		Y			3,151,164.11
															Line Number Total:					3,441,774.43
2398	4510	C	E			S									U		Y			-4,114,852.00
2398	4610	C	E												U		Y			-397,936.57
															Line Number Total:					-4,512,788.57
4000	4119	D	E	P	110092				DISC				X		U		Y	1		7,777,652.00
4000	4119	D	E	P	110161				DISC				X		U		Y	1		141,437.00
4000	4119	D	E	P	999999				DISC				X		U		Y	1		176,911.00
															Line Number Total:					8,096,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-141,437.00
7320	4902	C	E						DISC						U		Y			-3,151,164.11
7440	4801	C	E												U		Y			52,821.36
7440	4901	C	E												U		Y			237,788.96
															Line Number Total:					290,610.32
8690	4902	C	E						DISC						U		Y			3,151,164.11
9000	4902	C	E						DISC						U		Y			3,151,164.11
9502	4801	C	E												U		Y			52,821.36
9502	4901	C	E												U		Y			237,788.96
															Line Number Total:					290,610.32

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mine Safety and Health Review Commission
Budget Bureau: Federal Mine Safety and Health Review Commission
Budget Account: Salaries and Expenses [Federal Mine Safety and Health Review Com
Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /08 -2800 -000-0
FACTS II User: SHIRLEY KRAFT - (304) 480-7120 - shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 368-00-2800

1000	Total new obligations	3,441,774.43
2398	Unobligated balance expiring or withdrawn	-4,512,788.57
4000	Appropriation	8,096,000.00
4035	Appropriation permanently reduced	-141,437.00
7240	Obligated balance, start of year	1,313,226.42
7320	Total outlays (gross)	-3,754,353.72
7340	Adjustments in expired accounts (net)	-138,503.52
7440	Obligated balance, end of year	862,143.61
8690	Outlays from new discretionary authority	3,151,164.11
8693	Outlays from discretionary balances	603,189.61
9000	Outlays	3,754,353.72
9502	Unpaid obligation, end of year	862,143.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Trade Commission
Budget Bureau: Federal Trade Commission
Budget Account: Salaries and Expenses [Federal Trade Commission]
Budget Account Id: 370-00-0100 Treasury Account Id: 29- - /X -0100 -000-0
FACTS II User: JILL A DUNHAM - (202) 326-3482 - jdunham@ftc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-31,633,534.23
1000	4801	C	E												U		N			29,495,979.08
1000	4901	C	B												U		N			-13,181,417.65
1000	4901	C	E												U		N			11,581,148.55
1000	4902	C	E						DISC	NEW					U		N			111,944,974.84
															Line Number Total:					108,207,150.59
2140	4201	D	B												U		N			84,192,436.01
2140	4221	D	B				F		DISC						U		N			228,998.58
2140	4251	D	B				F		DISC						U		N			23,023.31
2140	4398	C	B		110161				DISC						U		N	1		-28,561,307.59
2140	4801	C	B												U		N			-31,633,534.23
2140	4901	C	B												U		N			-13,181,417.65
															Line Number Total:					11,068,198.43
2440	4510	C	E			A									U		N			127,331,654.75
2440	4610	C	E												U		N			7,587,522.82
2440	4700	C	E												U		N			13,800,545.85
															Line Number Total:					148,719,723.42
4000	4119	D	E	P	110161				DISC				X		U		N	1		243,864,000.00
5800	4252	D	E				F		DISC						U		N			93,321.25
5800	4260	D	E						DISC						U		N			73,561,867.73
															Line Number Total:					73,655,188.98
5810	4221	D	B				F		DISC						U		N			-228,998.58
5810	4221	D	E				F		DISC						U		N			743,376.22
5810	4251	D	B				F		DISC						U		N			-23,023.31
															Line Number Total:					491,354.33
5845	4398	C	B		110161				DISC						U		N	1		28,561,307.59
5845	4398	C	E		110761				DISC						U		N	1		-28,561,307.59
															Line Number Total:					0.00
7240	4221	D	B				F		DISC						U		N			-228,998.58
7240	4251	D	B				F		DISC						U		N			-23,023.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Trade Commission
Budget Bureau: Federal Trade Commission
Budget Account: Salaries and Expenses [Federal Trade Commission]
Budget Account Id: 370-00-0100 Treasury Account Id: 29- - /X -0100 -000-0
FACTS II User: JILL A DUNHAM - (202) 326-3482 - jdunham@ftc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												U		N			31,633,534.23
7240	4901	C	B												U		N			13,181,417.65
															Line Number Total:					44,562,929.99
7320	4902	C	E						DISC	NEW					U		N			-111,944,974.84
7440	4221	D	E				F		DISC						U		N			-743,376.22
7440	4801	C	E												U		N			29,495,979.08
7440	4901	C	E												U		N			11,581,148.55
															Line Number Total:					40,333,751.41
8690	4902	C	E						DISC	NEW					U		N			111,944,974.84
8800	4252	D	E				F		DISC						U		N			-93,321.25
8845	4260	D	E						DISC						U		N			-73,561,867.73
9000	4252	D	E				F		DISC						U		N			-93,321.25
9000	4260	D	E						DISC						U		N			-73,561,867.73
9000	4902	C	E						DISC	NEW					U		N			111,944,974.84
															Line Number Total:					38,289,785.86
9401	4398	C	B		110161				DISC						U		N	1		28,561,307.59
9402	4398	C	E		110761				DISC						U		N	1		28,561,307.59
9502	4801	C	E												U		N			29,495,979.08
9502	4901	C	E												U		N			11,581,148.55
															Line Number Total:					41,077,127.63

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Trade Commission
Budget Bureau: Federal Trade Commission
Budget Account: Salaries and Expenses [Federal Trade Commission]
Budget Account Id: 370-00-0100 Treasury Account Id: 29- - /X -0100 -000-0
FACTS II User: JILL A DUNHAM - (202) 326-3482 - jdunham@ftc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 370-00-0100

1000	Total new obligations	108,207,150.59
2140	Unobligated balance carried forward, start of year	11,068,198.43
2440	Unobligated balance carried forward, end of year	148,719,723.42
4000	Appropriation	243,864,000.00
5800	Offsetting collections (cash)	73,655,188.98
5810	Change in uncollected customer payments from Federal sources (unexpired)	491,354.33
5845	Portion precluded from obligation (limitation on obligations)	0.00
7240	Obligated balance, start of year	44,562,929.99
7320	Total outlays (gross)	-111,944,974.84
7440	Obligated balance, end of year	40,333,751.41
8690	Outlays from new discretionary authority	111,944,974.84
8800	Federal sources	-93,321.25
8845	Offsetting governmental collections (from non-Federal sources)	-73,561,867.73
9000	Outlays	38,289,785.86
9401	Unavailable balance, start of year: Offsetting collections	28,561,307.59
9402	Unavailable balance, end of year: Offsetting collections	28,561,307.59
9502	Unpaid obligation, end of year	41,077,127.63

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Harry S Truman Scholarship Foundation
Budget Bureau: Harry S Truman Scholarship Foundation
Budget Account: Harry S Truman Memorial Scholarship Trust Fund
Budget Account Id: 372-00-8296 Treasury Account Id: 95- - /X -8296 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-772.85
1000	4801	C	E												U		N			1,487.35
1000	4901	C	B												U		N			-24,853.10
1000	4901	C	E												U		N			2,533.51
1000	4902	C	E						MAND	BAL					U		N			1,250,111.01
															Line Number Total:					1,228,505.92
2140	4201	D	B												U		N			55,184,755.12
2140	4801	C	B												U		N			-772.85
2140	4901	C	B												U		N			-24,853.10
															Line Number Total:					55,159,129.17
2440	4620	C	E												U		N			55,316,109.77
6026	4114	D	E	P	93642				MAND						U		N	7		1,385,486.52
7240	4801	C	B												U		N			772.85
7240	4901	C	B												U		N			24,853.10
															Line Number Total:					25,625.95
7320	4902	C	E						MAND	BAL					U		N			-1,250,111.01
7440	4801	C	E												U		N			1,487.35
7440	4901	C	E												U		N			2,533.51
															Line Number Total:					4,020.86
8698	4902	C	E						MAND	BAL					U		N			1,250,111.01
9000	4902	C	E						MAND	BAL					U		N			1,250,111.01
9201	1610	D	B												U		N			54,494,000.00
9202	1610	D	E												U		N			55,369,000.00
9502	4801	C	E												U		N			1,487.35
9502	4901	C	E												U		N			2,533.51
															Line Number Total:					4,020.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Harry S Truman Scholarship Foundation
Budget Bureau: Harry S Truman Scholarship Foundation
Budget Account: Harry S Truman Memorial Scholarship Trust Fund
Budget Account Id: 372-00-8296 Treasury Account Id: 95- - /X -8296 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 372-00-8296

1000	Total new obligations	1,228,505.92
2140	Unobligated balance carried forward, start of year	55,159,129.17
2440	Unobligated balance carried forward, end of year	55,316,109.77
6026	Appropriation (trust fund)	1,385,486.52
7240	Obligated balance, start of year	25,625.95
7320	Total outlays (gross)	-1,250,111.01
7440	Obligated balance, end of year	4,020.86
8698	Outlays from mandatory balances	1,250,111.01
9000	Outlays	1,250,111.01
9201	Total investments, start of year: Federal securities: Par value	54,494,000.00
9202	Total investments, end of year: Federal securities: Par value	55,369,000.00
9502	Unpaid obligation, end of year	4,020.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts
Budget Bureau: Institute of American Indian and Alaska Native Culture and Arts
Budget Account: Payment to the Institute
Budget Account Id: 373-00-2900 Treasury Account Id: 95- - /08 -2900 -000-0
FACTS II User: NILDA B. CLEMENTE - (202) 874-6602 - Nilda.Clemente@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			7,183,167.00
4000	4119	D	E	P	10977				DISC				X		U		Y	1		7,297,000.00
4035	4392	C	E	P	10977				DISC						U		Y	1		-113,833.00
7320	4902	C	E						DISC						U		Y			-7,183,167.00
8690	4902	C	E						DISC						U		Y			7,183,167.00
9000	4902	C	E						DISC						U		Y			7,183,167.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts
Budget Bureau: Institute of American Indian and Alaska Native Culture and Arts
Budget Account: Payment to the Institute
Budget Account Id: 373-00-2900 Treasury Account Id: 95- - /08 -2900 -000-0
FACTS II User: NILDA B. CLEMENTE - (202) 874-6602 - Nilda.Clemente@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 373-00-2900

1000	Total new obligations	7,183,167.00
4000	Appropriation	7,297,000.00
4035	Appropriation permanently reduced	-113,833.00
7320	Total outlays (gross)	-7,183,167.00
8690	Outlays from new discretionary authority	7,183,167.00
9000	Outlays	7,183,167.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /03 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-407.00
7240	4251	D	B				E		DISC						E		N			-440.50
7240	4801	C	B												E		N			2,409,697.18
7240	4901	C	B												E		N			2,781,088.66
																Line Number Total:				5,189,938.34
7320	4802	C	B						DISC						E		N			558,801.91
7320	4802	D	B						DISC						E		N			-407.00
7320	4802	C	E						DISC						E		N			-445,766.39
7320	4802	D	E						DISC						E		N			407.00
																Line Number Total:				113,035.52
7340	4801	C	B												E		N			-2,409,697.18
7340	4801	C	E												E		N			2,045,133.89
7340	4802	C	B						DISC						E		N			-558,801.91
7340	4802	D	B						DISC						E		N			407.00
7340	4802	C	E						DISC						E		N			445,766.39
7340	4802	D	E						DISC						E		N			-407.00
7340	4871	D	E												E		N			-160,978.10
7340	4881	C	E												E		N			663,640.87
7340	4881	D	E												E		N			-92,883.66
7340	4901	C	B												E		N			-2,781,088.66
7340	4901	C	E												E		N			3,258,687.47
																Line Number Total:				409,779.11
7410	4221	D	B				F		DISC						E		N			407.00
7410	4221	D	E				F		DISC						E		N			-664,047.87
7410	4251	D	B				E		DISC						E		N			440.50
7410	4251	D	E				F		DISC						E		N			-440.50
																Line Number Total:				-663,640.87
7440	4221	D	E				F		DISC						E		N			-664,047.87
7440	4251	D	E				F		DISC						E		N			-440.50
7440	4801	C	E												E		N			2,045,133.89
7440	4871	D	E												E		N			-160,978.10
7440	4881	C	E												E		N			663,640.87
7440	4881	D	E												E		N			-92,883.66
7440	4901	C	E												E		N			3,258,687.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /03 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					5,049,112.10
8693	4802	C	B						DISC						E		N			-558,801.91
8693	4802	D	B						DISC						E		N			407.00
8693	4802	C	E						DISC						E		N			445,766.39
8693	4802	D	E						DISC						E		N			-407.00
															Line Number Total:					-113,035.52
8800	4222	D	B				F		DISC						E		N			92.24
8800	4222	D	E				F		DISC						E		N			-92.24
8800	4972	D	E				F		DISC						E		N			-46,531.57
															Line Number Total:					-46,531.57
8896	4222	D	B				F		DISC						E		N			-92.24
8896	4222	D	E				F		DISC						E		N			92.24
8896	4972	D	E				F		DISC						E		N			46,531.57
															Line Number Total:					46,531.57
9000	4222	D	B				F		DISC						E		N			92.24
9000	4222	D	E				F		DISC						E		N			-92.24
9000	4802	C	B						DISC						E		N			-558,801.91
9000	4802	D	B						DISC						E		N			407.00
9000	4802	C	E						DISC						E		N			445,766.39
9000	4802	D	E						DISC						E		N			-407.00
9000	4972	D	E				F		DISC						E		N			-46,531.57
															Line Number Total:					-159,567.09
9502	4801	C	E												E		N			2,045,133.89
9502	4871	D	E												E		N			-160,978.10
9502	4881	C	E												E		N			663,640.87
9502	4881	D	E												E		N			-92,883.66
9502	4901	C	E												E		N			3,258,687.47
															Line Number Total:					5,713,600.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /04 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,300.21
7240	4801	C	B												E		N			2,953,563.09
7240	4901	C	B												E		N			881,055.27
															Line Number Total:					3,833,318.15
7320	4802	C	B						DISC						E		N			4,454,580.73
7320	4802	C	E						DISC						E		N			-3,652,674.03
7320	4902	C	E						DISC						E		N			-1,172,454.98
															Line Number Total:					-370,548.28
7340	4801	C	B												E		N			-2,953,563.09
7340	4801	C	E												E		N			2,953,563.09
7340	4802	C	B						DISC						E		N			-4,454,580.73
7340	4802	C	E						DISC						E		N			3,652,674.03
7340	4871	D	E												E		N			-581,070.77
7340	4881	C	E												E		N			16,521.01
7340	4901	C	B												E		N			-881,055.27
7340	4901	C	E												E		N			311,432.61
7340	4902	C	E						DISC						E		N			1,172,454.98
															Line Number Total:					-763,624.14
7410	4221	D	B				F		DISC						E		N			1,300.21
7410	4221	D	E				F		DISC						E		N			-1,300.21
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-1,300.21
7440	4801	C	E												E		N			2,953,563.09
7440	4871	D	E												E		N			-581,070.77
7440	4881	C	E												E		N			16,521.01
7440	4901	C	E												E		N			311,432.61
															Line Number Total:					2,699,145.73
8693	4802	C	B						DISC						E		N			-4,454,580.73
8693	4802	C	E						DISC						E		N			3,652,674.03
8693	4902	C	E						DISC						E		N			1,172,454.98
															Line Number Total:					370,548.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /04 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4222	D	B				F		DISC						E		N			701,496.24
8800	4222	D	E				F		DISC						E		N			-701,496.24
															Line Number Total:					0.00
8896	4222	D	B				F		DISC						E		N			-701,496.24
8896	4222	D	E				F		DISC						E		N			701,496.24
															Line Number Total:					0.00
9000	4222	D	B				F		DISC						E		N			701,496.24
9000	4222	D	E				F		DISC						E		N			-701,496.24
9000	4802	C	B						DISC						E		N			-4,454,580.73
9000	4802	C	E						DISC						E		N			3,652,674.03
9000	4902	C	E						DISC						E		N			1,172,454.98
															Line Number Total:					370,548.28
9502	4801	C	E												E		N			2,953,563.09
9502	4871	D	E												E		N			-581,070.77
9502	4881	C	E												E		N			16,521.01
9502	4901	C	E												E		N			311,432.61
															Line Number Total:					2,700,445.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /05 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-162,034.76
7240	4251	D	B				F		DISC						E		N			-42,034.76
7240	4801	C	B												E		N			195,000.00
7240	4801	D	B												E		N			-17,333,338.71
7240	4901	C	B												E		N			27,120,992.18
															Line Number Total:					9,778,583.95
7320	4802	C	B						DISC						E		N			4,280,113.27
7320	4802	C	E						DISC						E		N			-3,710,178.14
7320	4902	C	E						DISC						E		N			-850,862.48
7320	4902	D	E						DISC						E		N			9,000.00
															Line Number Total:					-271,927.35
7340	4801	C	B												E		N			-195,000.00
7340	4801	D	B												E		N			17,333,338.71
7340	4801	C	E												E		N			195,000.00
7340	4801	D	E												E		N			-18,539,508.91
7340	4802	C	B						DISC						E		N			-4,280,113.27
7340	4802	C	E						DISC						E		N			3,710,178.14
7340	4871	D	E												E		N			-3,245,522.41
7340	4881	C	E												E		N			85,696.06
7340	4901	C	B												E		N			-27,120,992.18
7340	4901	C	E												E		N			28,055,235.03
7340	4902	C	E						DISC						E		N			850,862.48
7340	4902	D	E						DISC						E		N			-9,000.00
															Line Number Total:					-3,159,826.35
7410	4221	D	B				E		DISC						E		N			162,034.76
7410	4221	D	E				F		DISC						E		N			-120,000.00
7410	4251	D	B				F		DISC						E		N			42,034.76
7410	4251	D	E				F		DISC						E		N			-93,069.52
															Line Number Total:					-9,000.00
7440	4221	D	E				F		DISC						E		N			-120,000.00
7440	4251	D	E				F		DISC						E		N			-93,069.52
7440	4801	C	E												E		N			195,000.00
7440	4801	D	E												E		N			-18,539,508.91
7440	4871	D	E												E		N			-3,245,522.41
7440	4881	C	E												E		N			85,696.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /05 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												E		N			28,055,235.03
															Line Number Total:					6,337,830.25
8693	4802	C	B						DISC						E		N			-4,280,113.27
8693	4802	C	E						DISC						E		N			3,710,178.14
8693	4902	C	E						DISC						E		N			850,862.48
8693	4902	D	E						DISC						E		N			-9,000.00
															Line Number Total:					271,927.35
8800	4222	D	B				F		DISC						E		N			75,000.00
8800	4222	D	E				F		DISC						E		N			-75,000.00
8800	4252	C	E				F		DISC						E		N			9,000.00
8800	4972	D	E				F		DISC						E		N			-10,152.05
															Line Number Total:					-1,152.05
8896	4222	D	B				F		DISC						E		N			-75,000.00
8896	4222	D	E				F		DISC						E		N			75,000.00
8896	4252	C	E				F		DISC						E		N			-9,000.00
8896	4972	D	E				F		DISC						E		N			10,152.05
															Line Number Total:					1,152.05
9000	4222	D	B				F		DISC						E		N			75,000.00
9000	4222	D	E				F		DISC						E		N			-75,000.00
9000	4252	C	E				F		DISC						E		N			9,000.00
9000	4802	C	B						DISC						E		N			-4,280,113.27
9000	4802	C	E						DISC						E		N			3,710,178.14
9000	4902	C	E						DISC						E		N			850,862.48
9000	4902	D	E						DISC						E		N			-9,000.00
9000	4972	D	E				F		DISC						E		N			-10,152.05
															Line Number Total:					270,775.30
9502	4801	C	E												E		N			195,000.00
9502	4801	D	E												E		N			-18,539,508.91
9502	4871	D	E												E		N			-3,245,522.41
9502	4881	C	E												E		N			85,696.06
9502	4901	C	E												E		N			28,055,235.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /05 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	6,550,899.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /06 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-26,000.00
7240	4801	C	B												E		N			72,776,428.61
7240	4901	C	B												E		N			19,509.71
7240	4901	D	B												E		N			-67,189,542.92
																Line Number Total:				5,580,395.40
7320	4802	C	B						DISC						E		N			26,505,779.28
7320	4802	C	E						DISC						E		N			-15,975,969.94
7320	4902	C	E						DISC						E		N			-13,074,090.66
																Line Number Total:				-2,544,281.32
7340	4801	C	B												E		N			-72,776,428.61
7340	4801	C	E												E		N			51,372,313.86
7340	4802	C	B						DISC						E		N			-26,505,779.28
7340	4802	C	E						DISC						E		N			15,975,969.94
7340	4901	C	B												E		N			-19,509.71
7340	4901	D	B												E		N			67,189,542.92
7340	4901	C	E												E		N			19,509.71
7340	4901	D	E												E		N			-49,403,474.43
7340	4902	C	E						DISC						E		N			13,074,090.66
																Line Number Total:				-1,073,764.94
7410	4251	D	B				F		DISC						E		N			26,000.00
7410	4251	D	E				F		DISC						E		N			-26,000.00
																Line Number Total:				0.00
7440	4251	D	E				F		DISC						E		N			-26,000.00
7440	4801	C	E												E		N			51,372,313.86
7440	4901	C	E												E		N			19,509.71
7440	4901	D	E												E		N			-49,403,474.43
																Line Number Total:				1,962,349.14
8693	4802	C	B						DISC						E		N			-26,505,779.28
8693	4802	C	E						DISC						E		N			15,975,969.94
8693	4902	C	E						DISC						E		N			13,074,090.66
																Line Number Total:				2,544,281.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /06 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4222	D	B				F		DISC						E		N			93,532.21
8800	4222	D	E				F		DISC						E		N			-93,532.21
															Line Number Total:					0.00
8896	4222	D	B				F		DISC						E		N			-93,532.21
8896	4222	D	E				F		DISC						E		N			93,532.21
															Line Number Total:					0.00
9000	4222	D	B				F		DISC						E		N			93,532.21
9000	4222	D	E				F		DISC						E		N			-93,532.21
9000	4802	C	B						DISC						E		N			-26,505,779.28
9000	4802	C	E						DISC						E		N			15,975,969.94
9000	4902	C	E						DISC						E		N			13,074,090.66
															Line Number Total:					2,544,281.32
9502	4801	C	E												E		N			51,372,313.86
9502	4901	C	E												E		N			19,509.71
9502	4901	D	E												E		N			-49,403,474.43
															Line Number Total:					1,988,349.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /07 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,785,094.54
7240	4801	C	B												E		N			267,043,658.35
7240	4901	C	B												E		N			57,568,908.92
7240	4901	D	B												E		N			-5,918,261.40
																Line Number Total:				316,909,211.33
7320	4802	C	B						DISC						E		N			60,005,671.85
7320	4802	C	E						DISC						E		N			-33,428,934.84
7320	4902	C	E						DISC						E		N			-34,285,151.90
7320	4982	D	E						DISC						E		N			1,107.54
																Line Number Total:				-7,707,307.35
7340	4801	C	B												E		N			-267,043,658.35
7340	4801	C	E												E		N			429,068,337.10
7340	4802	C	B						DISC						E		N			-60,005,671.85
7340	4802	C	E						DISC						E		N			33,428,934.84
7340	4871	D	E												E		N			-320,231.90
7340	4901	C	B												E		N			-57,568,908.92
7340	4901	D	B												E		N			5,918,261.40
7340	4901	C	E												E		N			253,993,656.33
7340	4901	D	E												E		N			-5,918,261.40
7340	4902	C	E						DISC						E		N			34,285,151.90
7340	4981	C	E												E		N			6,139.28
7340	4982	D	E						DISC						E		N			-1,107.54
																Line Number Total:				365,842,640.89
7410	4221	D	B				F		DISC						E		N			1,785,094.54
7410	4221	D	E				F		DISC						E		N			-3,570,189.08
																Line Number Total:				-1,785,094.54
7440	4221	D	E				F		DISC						E		N			-3,570,189.08
7440	4801	C	E												E		N			429,068,337.10
7440	4871	D	E												E		N			-320,231.90
7440	4901	C	E												E		N			253,993,656.33
7440	4901	D	E												E		N			-5,918,261.40
7440	4981	C	E												E		N			6,139.28
																Line Number Total:				673,259,450.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /07 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-60,005,671.85
8693	4802	C	E						DISC						E		N			33,428,934.84
8693	4902	C	E						DISC						E		N			34,285,151.90
8693	4982	D	E						DISC						E		N			-1,107.54
															Line Number Total:					7,707,307.35
8800	4222	D	B				F		DISC						E		N			4,133,166.86
8800	4222	D	E				F		DISC						E		N			-2,348,072.32
8800	4972	D	E				F		DISC						E		N			-22.24
															Line Number Total:					1,785,072.30
8896	4222	D	B				F		DISC						E		N			-4,133,166.86
8896	4222	D	E				F		DISC						E		N			2,348,072.32
8896	4972	D	E				F		DISC						E		N			22.24
															Line Number Total:					-1,785,072.30
9000	4222	D	B				F		DISC						E		N			4,133,166.86
9000	4222	D	E				F		DISC						E		N			-2,348,072.32
9000	4802	C	B						DISC						E		N			-60,005,671.85
9000	4802	C	E						DISC						E		N			33,428,934.84
9000	4902	C	E						DISC						E		N			34,285,151.90
9000	4972	D	E				F		DISC						E		N			-22.24
9000	4982	D	E						DISC						E		N			-1,107.54
															Line Number Total:					9,492,379.65
9502	4801	C	E												E		N			429,068,337.10
9502	4871	D	E												E		N			-320,231.90
9502	4901	C	E												E		N			253,993,656.33
9502	4901	D	E												E		N			-5,918,261.40
9502	4981	C	E												E		N			6,139.28
															Line Number Total:					676,829,639.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /08 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E												U		Y			-327,975,215.06
1000	4802	D	E						DISC						U		Y			-63,877,138.44
1000	4902	C	E						DISC						U		Y			151,294,156.58
															Line Number Total:					-240,558,196.92
2398	4610	C	E												U		Y			-942,589,189.17
2398	4700	D	E												U		Y			21,383,992.25
															Line Number Total:					-921,205,196.92
4000	4119	D	E	P	110116				DISC				X		U		Y	1		680,647,000.00
7320	4802	D	E						DISC						U		Y			63,877,138.44
7320	4902	C	E						DISC						U		Y			-151,294,156.58
															Line Number Total:					-87,417,018.14
7440	4801	D	E												U		Y			-327,975,215.06
8690	4802	D	E						DISC						U		Y			-63,877,138.44
8690	4902	C	E						DISC						U		Y			151,294,156.58
															Line Number Total:					87,417,018.14
9000	4802	D	E						DISC						U		Y			-63,877,138.44
9000	4902	C	E						DISC						U		Y			151,294,156.58
															Line Number Total:					87,417,018.14
9502	4801	D	E												U		Y			-327,975,215.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -02 /03 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B												E		N			-397,440.15
7240	4901	C	B												E		N			99,703.62
															Line Number Total:					-297,736.53
7320	4802	D	B						DISC						E		N			-27,940.15
7320	4802	D	E						DISC						E		N			27,940.15
7320	4902	D	E						DISC						E		N			33,801.54
															Line Number Total:					33,801.54
7340	4801	D	B												E		N			397,440.15
7340	4801	C	E												E		N			297,440.15
7340	4801	D	E												E		N			-359,192.08
7340	4802	D	B						DISC						E		N			27,940.15
7340	4802	D	E						DISC						E		N			-27,940.15
7340	4871	D	E												E		N			-363,841.49
7340	4901	C	B												E		N			-99,703.62
7340	4901	C	E												E		N			544,551.72
7340	4902	D	E						DISC						E		N			-33,801.54
															Line Number Total:					382,893.29
7410	4251	C	E				F		DISC						E		N			1,658.85
7440	4251	C	E				F		DISC						E		N			1,658.85
7440	4801	C	E												E		N			297,440.15
7440	4801	D	E												E		N			-359,192.08
7440	4871	D	E												E		N			-363,841.49
7440	4901	C	E												E		N			544,551.72
															Line Number Total:					120,617.15
8693	4802	D	B						DISC						E		N			27,940.15
8693	4802	D	E						DISC						E		N			-27,940.15
8693	4902	D	E						DISC						E		N			-33,801.54
															Line Number Total:					-33,801.54
9000	4802	D	B						DISC						E		N			27,940.15
9000	4802	D	E						DISC						E		N			-27,940.15
9000	4902	D	E						DISC						E		N			-33,801.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -02 /03 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-33,801.54
9502	4801	C	E												E		N			297,440.15
9502	4801	D	E												E		N			-359,192.08
9502	4871	D	E												E		N			-363,841.49
9502	4901	C	E												E		N			544,551.72
															Line Number Total:					118,958.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -04 /05 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			5,011,306.05
7240	4901	C	B												E		N			841,128.95
															Line Number Total:					5,852,435.00
7320	4802	C	B						DISC						E		N			167,691.02
7320	4802	D	B						DISC						E		N			-4,770.98
7320	4802	D	E						DISC						E		N			175,840.00
7320	4902	C	E						DISC						E		N			-338,760.04
7320	4902	D	E						DISC						E		N			29,604.14
															Line Number Total:					29,604.14
7340	4801	C	B												E		N			-5,011,306.05
7340	4801	C	E												E		N			6,680,596.49
7340	4802	C	B						DISC						E		N			-167,691.02
7340	4802	D	B						DISC						E		N			4,770.98
7340	4802	D	E						DISC						E		N			-175,840.00
7340	4871	D	E												E		N			-29,604.14
7340	4901	C	B												E		N			-841,128.95
7340	4901	C	E												E		N			350,448.69
7340	4901	D	E												E		N			-1,149,006.04
7340	4902	C	E						DISC						E		N			338,760.04
7340	4902	D	E						DISC						E		N			-29,604.14
															Line Number Total:					-29,604.14
7440	4801	C	E												E		N			6,680,596.49
7440	4871	D	E												E		N			-29,604.14
7440	4901	C	E												E		N			350,448.69
7440	4901	D	E												E		N			-1,149,006.04
															Line Number Total:					5,852,435.00
8693	4802	C	B						DISC						E		N			-167,691.02
8693	4802	D	B						DISC						E		N			4,770.98
8693	4802	D	E						DISC						E		N			-175,840.00
8693	4902	C	E						DISC						E		N			338,760.04
8693	4902	D	E						DISC						E		N			-29,604.14
															Line Number Total:					-29,604.14
8800	4222	D	B				F		DISC						E		N			4,406,104.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -04 /05 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4222	D	E				F		DISC						E		N			-4,406,104.20
8800	4252	C	E				F		DISC						E		N			29,604.14
															Line Number Total:					29,604.14
8896	4222	D	B				F		DISC						E		N			-4,406,104.20
8896	4222	D	E				F		DISC						E		N			4,406,104.20
8896	4252	C	E				F		DISC						E		N			-29,604.14
															Line Number Total:					-29,604.14
9000	4222	D	B				F		DISC						E		N			4,406,104.20
9000	4222	D	E				F		DISC						E		N			-4,406,104.20
9000	4252	C	E				F		DISC						E		N			29,604.14
9000	4802	C	B						DISC						E		N			-167,691.02
9000	4802	D	B						DISC						E		N			4,770.98
9000	4802	D	E						DISC						E		N			-175,840.00
9000	4902	C	E						DISC						E		N			338,760.04
9000	4902	D	E						DISC						E		N			-29,604.14
															Line Number Total:					0.00
9502	4801	C	E												E		N			6,680,596.49
9502	4871	D	E												E		N			-29,604.14
9502	4901	C	E												E		N			350,448.69
9502	4901	D	E												E		N			-1,149,006.04
															Line Number Total:					5,852,435.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -05 /06 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B												E		N			-58,257,358.63
7240	4901	C	B												E		N			58,257,358.63
															Line Number Total:					0.00
7320	4802	C	B						DISC						E		N			207,953,000.00
7320	4802	C	E						DISC						E		N			-149,695,641.37
7320	4902	C	E						DISC						E		N			-57,988,772.63
															Line Number Total:					268,586.00
7340	4801	D	B												E		N			58,257,358.63
7340	4801	D	E												E		N			-117,453,000.00
7340	4802	C	B						DISC						E		N			-207,953,000.00
7340	4802	C	E						DISC						E		N			149,695,641.37
7340	4901	C	B												E		N			-58,257,358.63
7340	4901	C	E												E		N			117,721,586.00
7340	4902	C	E						DISC						E		N			57,988,772.63
															Line Number Total:					0.00
7440	4801	D	E												E		N			-117,453,000.00
7440	4901	C	E												E		N			117,721,586.00
															Line Number Total:					268,586.00
8693	4802	C	B						DISC						E		N			-207,953,000.00
8693	4802	C	E						DISC						E		N			149,695,641.37
8693	4902	C	E						DISC						E		N			57,988,772.63
															Line Number Total:					-268,586.00
9000	4802	C	B						DISC						E		N			-207,953,000.00
9000	4802	C	E						DISC						E		N			149,695,641.37
9000	4902	C	E						DISC						E		N			57,988,772.63
															Line Number Total:					-268,586.00
9502	4801	D	E												E		N			-117,453,000.00
9502	4901	C	E												E		N			117,721,586.00
															Line Number Total:					268,586.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -06 /07 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-583,155.40
7240	4801	C	B												E		N			15,231,052.06
7240	4901	C	B												E		N			7,201.98
															Line Number Total:					14,655,098.64
7320	4802	C	B						DISC						E		N			226,559.29
7320	4802	C	E						DISC						E		N			-0.77
7320	4902	C	E						DISC						E		N			-1,146,185.06
7320	4902	D	E						DISC						E		N			901,054.02
															Line Number Total:					-18,572.52
7340	4801	C	B												E		N			-15,231,052.06
7340	4801	C	E												E		N			15,989,287.74
7340	4802	C	B						DISC						E		N			-226,559.29
7340	4802	C	E						DISC						E		N			0.77
7340	4901	C	B												E		N			-7,201.98
7340	4901	C	E												E		N			7,201.98
7340	4901	D	E												E		N			-776,808.20
7340	4902	C	E						DISC						E		N			1,146,185.06
7340	4902	D	E						DISC						E		N			-901,054.02
															Line Number Total:					0.00
7410	4221	D	B				F		DISC						E		N			583,155.40
7410	4221	D	E				F		DISC						E		N			-796,933.94
															Line Number Total:					-213,778.54
7440	4221	D	E				F		DISC						E		N			-796,933.94
7440	4801	C	E												E		N			15,989,287.74
7440	4901	C	E												E		N			7,201.98
7440	4901	D	E												E		N			-776,808.20
															Line Number Total:					14,422,747.58
8693	4802	C	B						DISC						E		N			-226,559.29
8693	4802	C	E						DISC						E		N			0.77
8693	4902	C	E						DISC						E		N			1,146,185.06
8693	4902	D	E						DISC						E		N			-901,054.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -06 /07 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					18,572.52
8800	4222	D	B				F		DISC						E		N			333,029.66
8800	4222	C	E				F		DISC						E		N			250,125.74
8800	4252	D	E				F		DISC						E		N			-369,376.86
															Line Number Total:					213,778.54
8896	4222	D	B				F		DISC						E		N			-333,029.66
8896	4222	C	E				F		DISC						E		N			-250,125.74
8896	4252	D	E				F		DISC						E		N			369,376.86
															Line Number Total:					-213,778.54
9000	4222	D	B				F		DISC						E		N			333,029.66
9000	4222	C	E				F		DISC						E		N			250,125.74
9000	4252	D	E				F		DISC						E		N			-369,376.86
9000	4802	C	B						DISC						E		N			-226,559.29
9000	4802	C	E						DISC						E		N			0.77
9000	4902	C	E						DISC						E		N			1,146,185.06
9000	4902	D	E						DISC						E		N			-901,054.02
															Line Number Total:					232,351.06
9502	4801	C	E												E		N			15,989,287.74
9502	4901	C	E												E		N			7,201.98
9502	4901	D	E												E		N			-776,808.20
															Line Number Total:					15,219,681.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -06 /08 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		Y			1,485,000.00
2398	4610	C	E												U		Y			-1,485,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -07 /08 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-2,801,908.44
1000	4801	C	E												U		Y			28,674,160.34
1000	4802	C	B						DISC						U		Y			-33,064,885.56
1000	4802	C	E						DISC						U		Y			15,082,572.00
1000	4901	C	E												U		Y			27,152.35
1000	4902	C	E						DISC						U		Y			17,877,402.54
															Line Number Total:					25,794,493.23
2140	4201	D	B												U		Y			46,016,462.24
2140	4801	C	B												U		Y			-2,801,908.44
2140	4802	C	B						DISC						U		Y			-33,064,885.56
															Line Number Total:					10,149,668.24
2398	4610	D	E												U		Y			15,644,824.99
7240	4801	C	B												U		Y			2,801,908.44
7320	4802	C	B						DISC						U		Y			33,064,885.56
7320	4802	C	E						DISC						U		Y			-15,082,572.00
7320	4902	C	E						DISC						U		Y			-17,877,402.54
															Line Number Total:					104,911.02
7440	4801	C	E												U		Y			28,674,160.34
7440	4901	C	E												U		Y			27,152.35
															Line Number Total:					28,701,312.69
8693	4802	C	B						DISC						U		Y			-33,064,885.56
8693	4802	C	E						DISC						U		Y			15,082,572.00
8693	4902	C	E						DISC						U		Y			17,877,402.54
															Line Number Total:					-104,911.02
9000	4802	C	B						DISC						U		Y			-33,064,885.56
9000	4802	C	E						DISC						U		Y			15,082,572.00
9000	4902	C	E						DISC						U		Y			17,877,402.54
															Line Number Total:					-104,911.02
9502	4801	C	E												U		Y			28,674,160.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -07 /08 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		Y			27,152.35
																Line Number Total:				28,701,312.69

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -08 /09 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E												U		N			-552.50
1000	4902	C	E						DISC						U		N			552.50
															Line Number Total:					0.00
7320	4902	C	E						DISC						U		N			-552.50
7440	4801	D	E												U		N			-552.50
8690	4902	C	E						DISC						U		N			552.50
9000	4902	C	E						DISC						U		N			552.50
9502	4801	D	E												U		N			-552.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -08 /09 -0401 -000-0
FACTS II User: REX J TURNER - (703) 613-7997 - rexjt@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 467-00-0401

1000	Total new obligations	-214,763,703.69
2140	Unobligated balance carried forward, start of year	11,634,668.24
2398	Unobligated balance expiring or withdrawn	-907,045,371.93
4000	Appropriation	680,647,000.00
7240	Obligated balance, start of year	364,303,152.72
7320	Total outlays (gross)	-97,780,269.24
7340	Adjustments in expired accounts (net)	361,608,493.72
7410	Change in uncollected customer payments from Federal sources (expired)	-2,669,855.10
7440	Obligated balance, end of year	410,697,818.41
8690	Outlays from new discretionary authority	87,417,570.64
8693	Outlays from discretionary balances	10,362,698.60
8800	Federal sources	1,980,771.36
8896	Portion of offsetting collections (cash) credited to expired accounts	-1,980,771.36
9000	Outlays	99,761,040.60
9502	Unpaid obligation, end of year	415,968,140.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: International Trade Commission
Budget Bureau: International Trade Commission
Budget Account: Salaries and Expenses [International Trade Commission]
Budget Account Id: 378-00-0100 Treasury Account Id: 34- - /X -0100 -000-0
FACTS II User: MIRA SMITH - (202) 205-2685 - mira.smith@usitc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-4,867,016.34
1000	4801	C	E												U		N			5,699,211.22
1000	4901	C	B												U		N			-3,050,697.92
1000	4901	C	E												U		N			2,096,147.84
1000	4902	C	E						DISC	BAL					U		N			32,372,037.49
															Line Number Total:					32,249,682.29
2140	4201	D	B												U		N			8,483,979.87
2140	4801	C	B												U		N			-4,867,016.34
2140	4901	C	B												U		N			-3,050,697.92
															Line Number Total:					566,265.61
2210	4871	D	E												U		N			290,005.50
2440	4450	C	E												U		N			290,005.50
2440	4510	C	E			A									U		N			29,270,675.26
2440	4610	C	E												U		N			7,464,393.95
															Line Number Total:					37,025,074.71
4000	4119	D	E	P	11092				DISC				X		U		N	1		68,400,000.00
5800	4972	D	E				X		DISC						U		N			18,485.89
7240	4801	C	B												U		N			4,867,016.34
7240	4901	C	B												U		N			3,050,697.92
															Line Number Total:					7,917,714.26
7320	4902	C	E						DISC	BAL					U		N			-32,372,037.49
7440	4801	C	E												U		N			5,699,211.22
7440	4871	D	E												U		N			-290,005.50
7440	4901	C	E												U		N			2,096,147.84
															Line Number Total:					7,505,353.56
8693	4902	C	E						DISC	BAL					U		N			32,372,037.49
8840	4972	D	E				X		DISC						U		N			-18,485.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: International Trade Commission
Budget Bureau: International Trade Commission
Budget Account: Salaries and Expenses [International Trade Commission]
Budget Account Id: 378-00-0100 Treasury Account Id: 34- - /X -0100 -000-0
FACTS II User: MIRA SMITH - (202) 205-2685 - mira.smith@usitc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC	BAL					U		N			32,372,037.49
9000	4972	D	E				X		DISC						U		N			-18,485.89
															Line Number Total:					32,353,551.60
9502	4801	C	E												U		N			5,699,211.22
9502	4871	D	E												U		N			-290,005.50
9502	4901	C	E												U		N			2,096,147.84
															Line Number Total:					7,505,353.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: International Trade Commission
Budget Bureau: International Trade Commission
Budget Account: Salaries and Expenses [International Trade Commission]
Budget Account Id: 378-00-0100 Treasury Account Id: 34- - /X -0100 -000-0
FACTS II User: MIRA SMITH - (202) 205-2685 - mira.smith@usitc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 378-00-0100

1000	Total new obligations	32,249,682.29
2140	Unobligated balance carried forward, start of year	566,265.61
2210	Resources available from recoveries of prior year obligations	290,005.50
2440	Unobligated balance carried forward, end of year	37,025,074.71
4000	Appropriation	68,400,000.00
5800	Offsetting collections (cash)	18,485.89
7240	Obligated balance, start of year	7,917,714.26
7320	Total outlays (gross)	-32,372,037.49
7440	Obligated balance, end of year	7,505,353.56
8693	Outlays from discretionary balances	32,372,037.49
8840	Non-Federal sources	-18,485.89
9000	Outlays	32,353,551.60
9502	Unpaid obligation, end of year	7,505,353.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: James Madison Memorial Fellowship Foundation
Budget Bureau: James Madison Memorial Fellowship Foundation
Budget Account: James Madison Memorial Fellowship Trust Fund
Budget Account Id: 381-00-8282 Treasury Account Id: 11-95- /X -8282 -017-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			38,285.40
2440	4620	C	E												U		N			38,285.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: James Madison Memorial Fellowship Foundation
Budget Bureau: James Madison Memorial Fellowship Foundation
Budget Account: James Madison Memorial Fellowship Trust Fund
Budget Account Id: 381-00-8282 Treasury Account Id: 95- - /X -8282 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-93,679.64
1000	4801	C	E												U		N			811,076.52
1000	4901	C	B												U		N			-399,380.69
1000	4901	C	E												U		N			539.96
1000	4902	C	E						MAND	BAL					U		N			1,083,635.84
															Line Number Total:					1,402,191.99
2140	4201	D	B												U		N			38,501,591.26
2140	4801	C	B												U		N			-93,679.64
2140	4901	C	B												U		N			-399,380.69
															Line Number Total:					38,008,530.93
2210	4871	D	E												U		N			171,373.41
2440	4620	C	E												U		N			37,886,648.37
6026	4114	D	E	P	108447				MAND						U		N	7		1,108,936.02
7240	4801	C	B												U		N			93,679.64
7240	4901	C	B												U		N			399,380.69
															Line Number Total:					493,060.33
7320	4902	C	E						MAND	BAL					U		N			-1,083,635.84
7440	4801	C	E												U		N			811,076.52
7440	4871	D	E												U		N			-171,373.41
7440	4901	C	E												U		N			539.96
															Line Number Total:					640,243.07
8698	4902	C	E						MAND	BAL					U		N			1,083,635.84
9000	4902	C	E						MAND	BAL					U		N			1,083,635.84
9201	1610	D	B												U		N			37,339,000.00
9202	1610	D	E												U		N			37,339,000.00
9502	4801	C	E												U		N			811,076.52
9502	4871	D	E												U		N			-171,373.41

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: James Madison Memorial Fellowship Foundation
Budget Bureau: James Madison Memorial Fellowship Foundation
Budget Account: James Madison Memorial Fellowship Trust Fund
Budget Account Id: 381-00-8282 Treasury Account Id: 95- - /X -8282 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		N			539.96
															Line Number Total:					640,243.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: James Madison Memorial Fellowship Foundation
Budget Bureau: James Madison Memorial Fellowship Foundation
Budget Account: James Madison Memorial Fellowship Trust Fund
Budget Account Id: 381-00-8282 Treasury Account Id: 95- - /X -8282 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 381-00-8282

1000	Total new obligations	1,402,191.99
2140	Unobligated balance carried forward, start of year	38,046,816.33
2210	Resources available from recoveries of prior year obligations	171,373.41
2440	Unobligated balance carried forward, end of year	37,924,933.77
6026	Appropriation (trust fund)	1,108,936.02
7240	Obligated balance, start of year	493,060.33
7320	Total outlays (gross)	-1,083,635.84
7440	Obligated balance, end of year	640,243.07
8698	Outlays from mandatory balances	1,083,635.84
9000	Outlays	1,083,635.84
9201	Total investments, start of year: Federal securities: Par value	37,339,000.00
9202	Total investments, end of year: Federal securities: Par value	37,339,000.00
9502	Unpaid obligation, end of year	640,243.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Japan-United States Friendship Commission
Budget Bureau: Japan-United States Friendship Commission
Budget Account: Japan-United States Friendship Trust Fund
Budget Account Id: 382-00-8025 Treasury Account Id: 95- - /X -8025 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-19,484.16
1000	4801	C	E												U		N			29,309.30
1000	4802	C	B						MAND	BAL					U		N			-700.00
1000	4802	C	E						MAND	BAL					U		N			1,000.00
1000	4901	C	B												U		N			-127,861.79
1000	4901	C	E												U		N			24,506.25
1000	4902	C	E						MAND	NEW					U		N			853,230.51
															Line Number Total:					760,000.11
2140	4201	D	B												U		N			39,705,989.56
2140	4801	C	B												U		N			-19,484.16
2140	4802	C	B						MAND	BAL					U		N			-700.00
2140	4901	C	B												U		N			-127,861.79
															Line Number Total:					39,557,943.61
2440	4620	C	E												U		N			39,968,525.09
6026	4114	D	E	P	94118				MAND						U		N	7		1,170,581.59
7240	4801	C	B												U		N			19,484.16
7240	4901	C	B												U		N			127,861.79
															Line Number Total:					147,345.95
7320	4802	C	B						MAND	BAL					U		N			700.00
7320	4802	C	E						MAND	BAL					U		N			-1,000.00
7320	4902	C	E						MAND	NEW					U		N			-853,230.51
															Line Number Total:					-853,530.51
7440	4801	C	E												U		N			29,309.30
7440	4901	C	E												U		N			24,506.25
															Line Number Total:					53,815.55
8697	4902	C	E						MAND	NEW					U		N			853,230.51
8698	4802	C	B						MAND	BAL					U		N			-700.00
8698	4802	C	E						MAND	BAL					U		N			1,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Japan-United States Friendship Commission
Budget Bureau: Japan-United States Friendship Commission
Budget Account: Japan-United States Friendship Trust Fund
Budget Account Id: 382-00-8025 Treasury Account Id: 95- - /X -8025 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					300.00
9000	4802	C	B						MAND	BAL					U		N			-700.00
9000	4802	C	E						MAND	BAL					U		N			1,000.00
9000	4902	C	E						MAND	NEW					U		N			853,230.51
															Line Number Total:					853,530.51
9201	1610	D	B												U		N			38,490,000.00
9202	1610	D	E												U		N			38,619,000.00
9502	4801	C	E												U		N			29,309.30
9502	4901	C	E												U		N			24,506.25
															Line Number Total:					53,815.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Japan-United States Friendship Commission
Budget Bureau: Japan-United States Friendship Commission
Budget Account: Japan-United States Friendship Trust Fund
Budget Account Id: 382-00-8025 Treasury Account Id: 95- - /X -8025 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 382-00-8025

1000	Total new obligations	760,000.11
2140	Unobligated balance carried forward, start of year	39,557,943.61
2440	Unobligated balance carried forward, end of year	39,968,525.09
6026	Appropriation (trust fund)	1,170,581.59
7240	Obligated balance, start of year	147,345.95
7320	Total outlays (gross)	-853,530.51
7440	Obligated balance, end of year	53,815.55
8697	Outlays from new mandatory authority	853,230.51
8698	Outlays from mandatory balances	300.00
9000	Outlays	853,530.51
9201	Total investments, start of year: Federal securities: Par value	38,490,000.00
9202	Total investments, end of year: Federal securities: Par value	38,619,000.00
9502	Unpaid obligation, end of year	53,815.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Legal Services Corporation
Budget Bureau: Legal Services Corporation
Budget Account: Payment to Legal Services Corporation
Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /07 -0501 -000-0
FACTS II User: DEON MCCLENDON - (202) 874-7599 - Deon.day@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			32,854,241.00
7320	4902	C	E						DISC						E		N			-32,854,241.00
7340	4801	C	B												E		N			-32,854,241.00
7340	4902	C	E						DISC						E		N			32,854,241.00
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			32,854,241.00
9000	4902	C	E						DISC						E		N			32,854,241.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Legal Services Corporation
Budget Bureau: Legal Services Corporation
Budget Account: Payment to Legal Services Corporation
Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /08 -0501 -000-0
FACTS II User: DEON MCCLENDON - (202) 874-7599 - Deon.day@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			208,177,062.00
1000	4902	C	E						DISC						U		Y			142,312,938.00
															Line Number Total:					350,490,000.00
4000	4119	D	E	P	10977				DISC				X		U		Y	1		350,490,000.00
7320	4902	C	E						DISC						U		Y			-142,312,938.00
7440	4801	C	E												U		Y			208,177,062.00
8690	4902	C	E						DISC						U		Y			142,312,938.00
9000	4902	C	E						DISC						U		Y			142,312,938.00
9502	4801	C	E												U		Y			208,177,062.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Legal Services Corporation
Budget Bureau: Legal Services Corporation
Budget Account: Payment to Legal Services Corporation
Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /X -0501 -000-0
FACTS II User: DEON MCCLENDON - (202) 874-7599 - Deon.day@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-135,000.00
1000	4801	C	E												U		N			740,001.00
1000	4902	C	E						DISC	NEW					U		N			604,999.00
															Line Number Total:					1,210,000.00
2140	4201	D	B												U		N			135,000.00
2140	4801	C	B												U		N			-135,000.00
															Line Number Total:					0.00
5800	4277	D	E						DISC						U		N			1,210,000.00
7240	4801	C	B												U		N			135,000.00
7320	4902	C	E						DISC	NEW					U		N			-604,999.00
7440	4801	C	E												U		N			740,001.00
8690	4902	C	E						DISC	NEW					U		N			604,999.00
8800	4277	D	E						DISC						U		N			-1,210,000.00
9000	4277	D	E						DISC						U		N			-1,210,000.00
9000	4902	C	E						DISC	NEW					U		N			604,999.00
															Line Number Total:					-605,001.00
9502	4801	C	E												U		N			740,001.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Legal Services Corporation
Budget Bureau: Legal Services Corporation
Budget Account: Payment to Legal Services Corporation
Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /X -0501 -000-0
FACTS II User: DEON MCCLENDON - (202) 874-7599 - Deon.day@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 385-00-0501

1000	Total new obligations	351,700,000.00
2140	Unobligated balance carried forward, start of year	0.00
4000	Appropriation	350,490,000.00
5800	Offsetting collections (cash)	1,210,000.00
7240	Obligated balance, start of year	32,989,241.00
7320	Total outlays (gross)	-175,772,178.00
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	208,917,063.00
8690	Outlays from new discretionary authority	142,917,937.00
8693	Outlays from discretionary balances	32,854,241.00
8800	Federal sources	-1,210,000.00
9000	Outlays	174,562,178.00
9502	Unpaid obligation, end of year	208,917,063.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses [Marine Mammal Commission]
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /03 -2200 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			6,300.00
7340	4801	C	B												E		N			-6,300.00
7340	4801	C	E												E		N			6,300.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			6,300.00
9502	4801	C	E												E		N			6,300.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses [Marine Mammal Commission]
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /06 -2200 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,126.83
7240	4901	C	B												E		N			282,565.89
															Line Number Total:					283,692.72
7320	4902	C	E						DISC						E		N			-49,550.58
7340	4801	C	B												E		N			-1,126.83
7340	4801	C	E												E		N			1,126.83
7340	4901	C	B												E		N			-282,565.89
7340	4901	C	E												E		N			233,015.31
7340	4902	C	E						DISC						E		N			49,550.58
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,126.83
7440	4901	C	E												E		N			233,015.31
															Line Number Total:					234,142.14
8693	4902	C	E						DISC						E		N			49,550.58
8800	4222	D	B				F		DISC						E		N			1,121.51
8800	4222	D	E				F		DISC						E		N			-1,121.51
															Line Number Total:					0.00
8896	4222	D	B				F		DISC						E		N			-1,121.51
8896	4222	D	E				F		DISC						E		N			1,121.51
															Line Number Total:					0.00
9000	4222	D	B				F		DISC						E		N			1,121.51
9000	4222	D	E				F		DISC						E		N			-1,121.51
9000	4902	C	E						DISC						E		N			49,550.58
															Line Number Total:					49,550.58
9502	4801	C	E												E		N			1,126.83
9502	4901	C	E												E		N			233,015.31
															Line Number Total:					234,142.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses [Marine Mammal Commission]
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /07 -2200 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			101,207.45
7240	4901	C	B												E		N			160,745.67
															Line Number Total:					261,953.12
7320	4902	C	E						DISC						E		N			-137,712.54
7320	4982	C	E						DISC						E		N			-3,075.13
															Line Number Total:					-140,787.67
7340	4801	C	B												E		N			-101,207.45
7340	4801	C	E												E		N			91,809.72
7340	4871	D	E												E		N			-2,141.38
7340	4881	C	E												E		N			471.91
7340	4901	C	B												E		N			-160,745.67
7340	4901	C	E												E		N			30,327.60
7340	4902	C	E						DISC						E		N			137,712.54
7340	4982	C	E						DISC						E		N			3,075.13
															Line Number Total:					-697.60
7440	4801	C	E												E		N			91,809.72
7440	4871	D	E												E		N			-2,141.38
7440	4881	C	E												E		N			471.91
7440	4901	C	E												E		N			30,327.60
															Line Number Total:					120,467.85
8693	4902	C	E						DISC						E		N			137,712.54
8693	4982	C	E						DISC						E		N			3,075.13
															Line Number Total:					140,787.67
9000	4902	C	E						DISC						E		N			137,712.54
9000	4982	C	E						DISC						E		N			3,075.13
															Line Number Total:					140,787.67
9502	4801	C	E												E		N			91,809.72
9502	4871	D	E												E		N			-2,141.38
9502	4881	C	E												E		N			471.91
9502	4901	C	E												E		N			30,327.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses [Marine Mammal Commission]
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /07 -2200 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	120,467.85

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses [Marine Mammal Commission]
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /08 -2200 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			13,262.74
1000	4901	C	E												U		Y			84,761.41
1000	4902	C	E						DISC						U		Y			918,432.10
															Line Number Total:					1,016,456.25
2398	4510	C	E			S									U		Y			-1,548,709.00
2398	4610	C	E												U		Y			-254,834.75
															Line Number Total:					-1,803,543.75
4000	4119	D	E	P	110161				DISC				X		U		Y	1		2,820,000.00
7320	4902	C	E						DISC						U		Y			-918,432.10
7440	4801	C	E												U		Y			13,262.74
7440	4901	C	E												U		Y			84,761.41
															Line Number Total:					98,024.15
8690	4902	C	E						DISC						U		Y			918,432.10
9000	4902	C	E						DISC						U		Y			918,432.10
9502	4801	C	E												U		Y			13,262.74
9502	4901	C	E												U		Y			84,761.41
															Line Number Total:					98,024.15

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses [Marine Mammal Commission]
Budget Account Id: 387-00-2200 Treasury Account Id: 95- -04 /05 -2200 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,800.80
7240	4901	C	B												E		N			42,240.00
															Line Number Total:					46,040.80
7340	4801	C	B												E		N			-3,800.80
7340	4801	C	E												E		N			3,800.80
7340	4901	C	B												E		N			-42,240.00
7340	4901	C	E												E		N			42,240.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			3,800.80
7440	4901	C	E												E		N			42,240.00
															Line Number Total:					46,040.80
9502	4801	C	E												E		N			3,800.80
9502	4901	C	E												E		N			42,240.00
															Line Number Total:					46,040.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses [Marine Mammal Commission]
Budget Account Id: 387-00-2200 Treasury Account Id: 95- -06 /07 -2200 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			327,125.90
7240	4901	C	B												E		N			9,405.01
															Line Number Total:					336,530.91
7320	4902	C	E						DISC						E		N			-82,755.19
7340	4801	C	B												E		N			-327,125.90
7340	4801	C	E												E		N			253,765.84
7340	4871	D	E												E		N			-915.96
7340	4881	C	E												E		N			9,127.88
7340	4901	C	B												E		N			-9,405.01
7340	4901	C	E												E		N			9.88
7340	4902	C	E						DISC						E		N			82,755.19
															Line Number Total:					8,211.92
7440	4801	C	E												E		N			253,765.84
7440	4871	D	E												E		N			-915.96
7440	4881	C	E												E		N			9,127.88
7440	4901	C	E												E		N			9.88
															Line Number Total:					261,987.64
8693	4902	C	E						DISC						E		N			82,755.19
9000	4902	C	E						DISC						E		N			82,755.19
9502	4801	C	E												E		N			253,765.84
9502	4871	D	E												E		N			-915.96
9502	4881	C	E												E		N			9,127.88
9502	4901	C	E												E		N			9.88
															Line Number Total:					261,987.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses [Marine Mammal Commission]
Budget Account Id: 387-00-2200 Treasury Account Id: 95- -07 /08 -2200 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			63,062.00
1000	4902	C	E						DISC						U		Y			119,872.56
															Line Number Total:					182,934.56
2140	4201	D	B												U		Y			908,250.00
2398	4610	C	E												U		Y			-725,315.44
7320	4902	C	E						DISC						U		Y			-119,872.56
7440	4801	C	E												U		Y			63,062.00
8693	4902	C	E						DISC						U		Y			119,872.56
9000	4902	C	E						DISC						U		Y			119,872.56
9502	4801	C	E												U		Y			63,062.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses [Marine Mammal Commission]
Budget Account Id: 387-00-2200 Treasury Account Id: 95- -07 /08 -2200 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 387-00-2200

1000	Total new obligations	1,199,390.81
2140	Unobligated balance carried forward, start of year	908,250.00
2398	Unobligated balance expiring or withdrawn	-2,528,859.19
4000	Appropriation	2,820,000.00
7240	Obligated balance, start of year	934,517.55
7320	Total outlays (gross)	-1,311,398.10
7340	Adjustments in expired accounts (net)	7,514.32
7440	Obligated balance, end of year	830,024.58
8690	Outlays from new discretionary authority	918,432.10
8693	Outlays from discretionary balances	392,966.00
8800	Federal sources	0.00
8896	Portion of offsetting collections (cash) credited to expired accounts	0.00
9000	Outlays	1,311,398.10
9502	Unpaid obligation, end of year	830,024.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Merit Systems Protection Board
Budget Bureau: Merit Systems Protection Board
Budget Account: Salaries and Expenses [Merit Systems Protection Board]
Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /05 -0100 -000-0
FACTS II User: SHIRLEY KRAFT - (304) 480-7120 - shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			143,904.26
7240	4901	C	B												E		N			194,807.40
															Line Number Total:					338,711.66
7320	4902	C	E						DISC						E		N			-15,287.11
7340	4801	C	B												E		N			-143,904.26
7340	4801	C	E												E		N			138,574.69
7340	4871	D	E												E		N			-96,059.95
7340	4881	C	E												E		N			76.17
7340	4901	C	B												E		N			-194,807.40
7340	4901	C	E												E		N			184,849.86
7340	4902	C	E						DISC						E		N			15,287.11
															Line Number Total:					-95,983.78
7440	4801	C	E												E		N			138,574.69
7440	4871	D	E												E		N			-96,059.95
7440	4881	C	E												E		N			76.17
7440	4901	C	E												E		N			184,849.86
															Line Number Total:					227,440.77
8693	4902	C	E						DISC						E		N			15,287.11
9000	4902	C	E						DISC						E		N			15,287.11
9502	4801	C	E												E		N			138,574.69
9502	4871	D	E												E		N			-96,059.95
9502	4881	C	E												E		N			76.17
9502	4901	C	E												E		N			184,849.86
															Line Number Total:					227,440.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Merit Systems Protection Board
Budget Bureau: Merit Systems Protection Board
Budget Account: Salaries and Expenses [Merit Systems Protection Board]
Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /06 -0100 -000-0
FACTS II User: SHIRLEY KRAFT - (304) 480-7120 - shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			141,933.01
7240	4901	C	B												E		N			107,800.50
															Line Number Total:					249,733.51
7320	4902	C	E						DISC						E		N			-175,380.68
7340	4801	C	B												E		N			-141,933.01
7340	4801	C	E												E		N			72,885.38
7340	4871	D	E												E		N			-51,738.17
7340	4881	C	E												E		N			4,616.34
7340	4901	C	B												E		N			-107,800.50
7340	4901	C	E												E		N			1,467.45
7340	4902	C	E						DISC						E		N			175,380.68
															Line Number Total:					-47,121.83
7440	4801	C	E												E		N			72,885.38
7440	4871	D	E												E		N			-51,738.17
7440	4881	C	E												E		N			4,616.34
7440	4901	C	E												E		N			1,467.45
															Line Number Total:					27,231.00
8693	4902	C	E						DISC						E		N			175,380.68
9000	4902	C	E						DISC						E		N			175,380.68
9502	4801	C	E												E		N			72,885.38
9502	4871	D	E												E		N			-51,738.17
9502	4881	C	E												E		N			4,616.34
9502	4901	C	E												E		N			1,467.45
															Line Number Total:					27,231.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Merit Systems Protection Board
Budget Bureau: Merit Systems Protection Board
Budget Account: Salaries and Expenses [Merit Systems Protection Board]
Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /07 -0100 -000-0
FACTS II User: SHIRLEY KRAFT - (304) 480-7120 - shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,816,358.01
7240	4901	C	B												E		N			1,902,314.92
															Line Number Total:					3,718,672.93
7320	4902	C	E						DISC						E		N			-2,779,343.09
7340	4801	C	B												E		N			-1,816,358.01
7340	4801	C	E												E		N			707,179.89
7340	4871	D	E												E		N			-191,904.76
7340	4881	C	E												E		N			212,970.35
7340	4901	C	B												E		N			-1,902,314.92
7340	4901	C	E												E		N			244,149.95
7340	4902	C	E						DISC						E		N			2,779,343.09
															Line Number Total:					33,065.59
7440	4801	C	E												E		N			707,179.89
7440	4871	D	E												E		N			-191,904.76
7440	4881	C	E												E		N			212,970.35
7440	4901	C	E												E		N			244,149.95
															Line Number Total:					972,395.43
8693	4902	C	E						DISC						E		N			2,779,343.09
9000	4902	C	E						DISC						E		N			2,779,343.09
9502	4801	C	E												E		N			707,179.89
9502	4871	D	E												E		N			-191,904.76
9502	4881	C	E												E		N			212,970.35
9502	4901	C	E												E		N			244,149.95
															Line Number Total:					972,395.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Merit Systems Protection Board
Budget Bureau: Merit Systems Protection Board
Budget Account: Salaries and Expenses [Merit Systems Protection Board]
Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /08 -0100 -000-0
FACTS II User: SHIRLEY KRAFT - (304) 480-7120 - shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			3,400,265.87
1000	4901	C	E												U		Y			1,538,162.25
1000	4902	C	E						DISC						U		Y			16,720,964.29
															Line Number Total:					21,659,392.41
2398	4510	C	E			S									U		Y			-15,723,400.00
2398	4610	C	E												U		Y			-1,413,207.59
															Line Number Total:					-17,136,607.59
4000	4119	C	E	P	999999				DISC				X		U		Y	1		-1,159,176.00
4000	4119	D	E	P	110092				DISC				X		U		Y	1		38,666,176.00
															Line Number Total:					37,507,000.00
5800	4252	D	E				F		DISC						U		Y			1,289,000.00
7320	4902	C	E						DISC						U		Y			-16,720,964.29
7440	4801	C	E												U		Y			3,400,265.87
7440	4901	C	E												U		Y			1,538,162.25
															Line Number Total:					4,938,428.12
8690	4902	C	E						DISC						U		Y			16,720,964.29
8800	4252	D	E				F		DISC						U		Y			-1,289,000.00
9000	4252	D	E				F		DISC						U		Y			-1,289,000.00
9000	4902	C	E						DISC						U		Y			16,720,964.29
															Line Number Total:					15,431,964.29
9502	4801	C	E												U		Y			3,400,265.87
9502	4901	C	E												U		Y			1,538,162.25
															Line Number Total:					4,938,428.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Merit Systems Protection Board
Budget Bureau: Merit Systems Protection Board
Budget Account: Salaries and Expenses [Merit Systems Protection Board]
Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /08 -0100 -000-0
FACTS II User: SHIRLEY KRAFT - (304) 480-7120 - shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 389-00-0100

1000	Total new obligations	21,659,392.41
2398	Unobligated balance expiring or withdrawn	-17,136,607.59
4000	Appropriation	37,507,000.00
5800	Offsetting collections (cash)	1,289,000.00
7240	Obligated balance, start of year	4,307,118.10
7320	Total outlays (gross)	-19,690,975.17
7340	Adjustments in expired accounts (net)	-110,040.02
7440	Obligated balance, end of year	6,165,495.32
8690	Outlays from new discretionary authority	16,720,964.29
8693	Outlays from discretionary balances	2,970,010.88
8800	Federal sources	-1,289,000.00
9000	Outlays	18,401,975.17
9502	Unpaid obligation, end of year	6,165,495.32

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Morris K. Udall Scholarship and Excellence in National Environme
Budget Bureau: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account: Federal Payment to Morris K. Udall Scholarship and Excellence in
Budget Account Id: 487-00-0900 Treasury Account Id: 95- - /X -0900 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC	NEW					U		N			3,750,000.00
4000	4119	D	E	P	110161				DISC				X		U		N	1		3,750,000.00
7320	4902	C	E						DISC	NEW					U		N			-3,750,000.00
8690	4902	C	E						DISC	NEW					U		N			3,750,000.00
9000	4902	C	E						DISC	NEW					U		N			3,750,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Morris K. Udall Scholarship and Excellence in National Environme
Budget Bureau: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account: Federal Payment to Morris K. Udall Scholarship and Excellence in
Budget Account Id: 487-00-0900 Treasury Account Id: 95- - /X -0900 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 487-00-0900

1000	Total new obligations	3,750,000.00
4000	Appropriation	3,750,000.00
7320	Total outlays (gross)	-3,750,000.00
8690	Outlays from new discretionary authority	3,750,000.00
9000	Outlays	3,750,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Morris K. Udall Scholarship and Excellence in National Environme
Budget Bureau: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account: Environmental Dispute Resolution Fund
Budget Account Id: 487-00-5415 Treasury Account Id: 95- - /X -5415 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-838,951.65
1000	4801	C	E												U		N			1,137,638.71
1000	4801	D	E												U		N			-58,295.32
1000	4802	C	B						DISC	BAL					U		N			-400.00
1000	4802	C	E						DISC	BAL					U		N			400.00
1000	4881	C	E												U		N			2,212.15
1000	4901	C	B												U		N			-299,800.24
1000	4901	C	E												U		N			140,265.05
1000	4902	C	E						DISC	NEW					U		N			2,638,510.98
															Line Number Total:					2,721,579.68
2140	4201	D	B												U		N			1,927,017.21
2140	4801	C	B												U		N			-838,951.65
2140	4802	C	B						DISC	BAL					U		N			-400.00
2140	4901	C	B												U		N			-299,800.24
															Line Number Total:					787,865.32
2210	4871	D	E												U		N			50,051.32
2440	4450	C	E												U		N			81,825.60
2440	4610	C	E												U		N			1,389,715.49
															Line Number Total:					1,471,541.09
4000	4119	D	E	P	110161				DISC				X		U		N	2		2,000,000.00
6020	4114	D	E	P	105156				MAND						U		N	2		1,355,204.13
7240	4801	C	B												U		N			838,951.65
7240	4901	C	B												U		N			299,800.24
															Line Number Total:					1,138,751.89
7320	4802	C	B						DISC	BAL					U		N			400.00
7320	4802	C	E						DISC	BAL					U		N			-400.00
7320	4902	C	E						DISC	NEW					U		N			-2,638,510.98
															Line Number Total:					-2,638,510.98
7440	4801	C	E												U		N			1,137,638.71
7440	4801	D	E												U		N			-58,295.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Morris K. Udall Scholarship and Excellence in National Environme
Budget Bureau: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account: Environmental Dispute Resolution Fund
Budget Account Id: 487-00-5415 Treasury Account Id: 95- - /X -5415 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												U		N			-50,051.32
7440	4881	C	E												U		N			2,212.15
7440	4901	C	E												U		N			140,265.05
															Line Number Total:					1,171,769.27
8690	4902	C	E						DISC	NEW					U		N			2,151,389.71
8693	4802	C	B						DISC	BAL					U		N			-400.00
8693	4802	C	E						DISC	BAL					U		N			400.00
8693	4902	C	E						DISC	BAL					U		N			487,121.27
															Line Number Total:					487,121.27
9000	4802	C	B						DISC	BAL					U		N			-400.00
9000	4802	C	E						DISC	BAL					U		N			400.00
9000	4902	C	E						DISC	NEW					U		N			2,638,510.98
															Line Number Total:					2,638,510.98
9502	4801	C	E												U		N			1,137,638.71
9502	4801	D	E												U		N			-58,295.32
9502	4871	D	E												U		N			-50,051.32
9502	4881	C	E												U		N			2,212.15
9502	4901	C	E												U		N			140,265.05
															Line Number Total:					1,171,769.27

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Morris K. Udall Scholarship and Excellence in National Environme
Budget Bureau: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account: Environmental Dispute Resolution Fund
Budget Account Id: 487-00-5415 Treasury Account Id: 95- - /X -5415 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 487-00-5415

1000	Total new obligations	2,721,579.68
2140	Unobligated balance carried forward, start of year	787,865.32
2210	Resources available from recoveries of prior year obligations	50,051.32
2440	Unobligated balance carried forward, end of year	1,471,541.09
4000	Appropriation	2,000,000.00
6020	Appropriation (special fund)	1,355,204.13
7240	Obligated balance, start of year	1,138,751.89
7320	Total outlays (gross)	-2,638,510.98
7440	Obligated balance, end of year	1,171,769.27
8690	Outlays from new discretionary authority	2,151,389.71
8693	Outlays from discretionary balances	487,121.27
9000	Outlays	2,638,510.98
9502	Unpaid obligation, end of year	1,171,769.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Morris K. Udall Scholarship and Excellence in National Environme
Budget Bureau: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account Id: 487-00-8615 Treasury Account Id: 95- - /X -8615 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-277,030.02
1000	4801	C	E												U		N			435,998.54
1000	4801	D	E												U		N			-84,373.76
1000	4802	C	B						MAND	BAL					U		N			-650.00
1000	4802	C	E						MAND	BAL					U		N			650.00
1000	4901	C	B												U		N			-40,570.07
1000	4901	C	E												U		N			205,783.19
1000	4902	C	E						MAND	NEW					U		N			852,320.86
															Line Number Total:					1,092,128.74
2140	4201	D	B												U		N			35,103,106.07
2140	4394	C	B		103329				MAND						U		N	7		-33,444,182.00
2140	4801	C	B												U		N			-277,030.02
2140	4802	C	B						MAND	BAL					U		N			-650.00
2140	4901	C	B												U		N			-40,570.07
															Line Number Total:					1,340,673.98
2210	4871	D	E												U		N			1,331.80
2440	4450	C	E												U		N			1,331.80
2440	4450	D	E												U		N			-107,953.32
2440	4610	C	E												U		N			2,251,549.10
															Line Number Total:					2,144,927.58
6026	4114	D	E	P	110161				MAND						U		N	7		4,621,850.54
6026	4394	C	B		103329				MAND						U		N	7		33,444,182.00
6026	4394	C	E		103329				MAND						U		N	7		-36,170,982.00
															Line Number Total:					1,895,050.54
7240	4801	C	B												U		N			277,030.02
7240	4901	C	B												U		N			40,570.07
															Line Number Total:					317,600.09
7320	4802	C	B						MAND	BAL					U		N			650.00
7320	4802	C	E						MAND	BAL					U		N			-650.00
7320	4902	C	E						MAND	NEW					U		N			-852,320.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Morris K. Udall Scholarship and Excellence in National Environme
Budget Bureau: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account Id: 487-00-8615 Treasury Account Id: 95- - /X -8615 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-852,320.86
7440	4801	C	E												U		N			435,998.54
7440	4801	D	E												U		N			-84,373.76
7440	4871	D	E												U		N			-1,331.80
7440	4901	C	E												U		N			205,783.19
															Line Number Total:					556,076.17
8697	4902	C	E						MAND	NEW					U		N			111,073.44
8698	4802	C	B						MAND	BAL					U		N			-650.00
8698	4802	C	E						MAND	BAL					U		N			650.00
8698	4902	C	E						MAND	BAL					U		N			741,247.42
															Line Number Total:					741,247.42
9000	4802	C	B						MAND	BAL					U		N			-650.00
9000	4802	C	E						MAND	BAL					U		N			650.00
9000	4902	C	E						MAND	NEW					U		N			852,320.86
															Line Number Total:					852,320.86
9201	1610	D	B												U		N			32,166,000.00
9202	1610	D	E												U		N			32,166,000.00
9502	4801	C	E												U		N			435,998.54
9502	4801	D	E												U		N			-84,373.76
9502	4871	D	E												U		N			-1,331.80
9502	4901	C	E												U		N			205,783.19
															Line Number Total:					556,076.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Morris K. Udall Scholarship and Excellence in National Environme
Budget Bureau: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account Id: 487-00-8615 Treasury Account Id: 95- - /X -8615 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 487-00-8615

1000	Total new obligations	1,092,128.74
2140	Unobligated balance carried forward, start of year	1,340,673.98
2210	Resources available from recoveries of prior year obligations	1,331.80
2440	Unobligated balance carried forward, end of year	2,144,927.58
6026	Appropriation (trust fund)	1,895,050.54
7240	Obligated balance, start of year	317,600.09
7320	Total outlays (gross)	-852,320.86
7440	Obligated balance, end of year	556,076.17
8697	Outlays from new mandatory authority	111,073.44
8698	Outlays from mandatory balances	741,247.42
9000	Outlays	852,320.86
9201	Total investments, start of year: Federal securities: Par value	32,166,000.00
9202	Total investments, end of year: Federal securities: Par value	32,166,000.00
9502	Unpaid obligation, end of year	556,076.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /03 -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,258,103.91
7240	4901	C	B												E		N			120,270.40
															Line Number Total:					1,378,374.31
7320	4902	C	E						DISC						E		N			-833,672.72
7340	4801	C	B												E		N			-1,258,103.91
7340	4801	C	E												E		N			184,931.95
7340	4871	D	E												E		N			-92,539.57
7340	4901	C	B												E		N			-120,270.40
7340	4901	C	E												E		N			359,769.64
7340	4902	C	E						DISC						E		N			833,672.72
															Line Number Total:					-92,539.57
7440	4801	C	E												E		N			184,931.95
7440	4871	D	E												E		N			-92,539.57
7440	4901	C	E												E		N			359,769.64
															Line Number Total:					452,162.02
8693	4902	C	E						DISC						E		N			833,672.72
9000	4902	C	E						DISC						E		N			833,672.72
9502	4801	C	E												E		N			184,931.95
9502	4871	D	E												E		N			-92,539.57
9502	4901	C	E												E		N			359,769.64
															Line Number Total:					452,162.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /04 -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			567,813.56
7240	4901	C	B												E		N			51,532.14
															Line Number Total:					619,345.70
7320	4902	C	E						DISC						E		N			-22,761.48
7340	4801	C	B												E		N			-567,813.56
7340	4801	C	E												E		N			578,490.73
7340	4871	D	E												E		N			-52,896.17
7340	4901	C	B												E		N			-51,532.14
7340	4901	C	E												E		N			18,093.49
7340	4902	C	E						DISC						E		N			22,761.48
															Line Number Total:					-52,896.17
7440	4801	C	E												E		N			578,490.73
7440	4871	D	E												E		N			-52,896.17
7440	4901	C	E												E		N			18,093.49
															Line Number Total:					543,688.05
8693	4902	C	E						DISC						E		N			22,761.48
9000	4902	C	E						DISC						E		N			22,761.48
9502	4801	C	E												E		N			578,490.73
9502	4871	D	E												E		N			-52,896.17
9502	4901	C	E												E		N			18,093.49
															Line Number Total:					543,688.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /05 -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			429,120.71
7240	4901	C	B												E		N			106,016.73
															Line Number Total:					535,137.44
7320	4902	C	E						DISC						E		N			-49,254.92
7340	4801	C	B												E		N			-429,120.71
7340	4801	C	E												E		N			434,569.27
7340	4871	D	E												E		N			-86,168.25
7340	4881	C	E												E		N			9,664.53
7340	4901	C	B												E		N			-106,016.73
7340	4901	C	E												E		N			51,313.25
7340	4902	C	E						DISC						E		N			49,254.92
															Line Number Total:					-76,503.72
7440	4801	C	E												E		N			434,569.27
7440	4871	D	E												E		N			-86,168.25
7440	4881	C	E												E		N			9,664.53
7440	4901	C	E												E		N			51,313.25
															Line Number Total:					409,378.80
8693	4902	C	E						DISC						E		N			49,254.92
9000	4902	C	E						DISC						E		N			49,254.92
9502	4801	C	E												E		N			434,569.27
9502	4871	D	E												E		N			-86,168.25
9502	4881	C	E												E		N			9,664.53
9502	4901	C	E												E		N			51,313.25
															Line Number Total:					409,378.80

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: National Archives and Records Administration
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Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /06 -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,881,711.36
7240	4901	C	B												E		N			1,833,093.68
															Line Number Total:					4,714,805.04
7320	4902	C	E						DISC						E		N			-3,040,450.12
7340	4801	C	B												E		N			-2,881,711.36
7340	4801	C	E												E		N			1,304,281.12
7340	4871	D	E												E		N			-659,391.97
7340	4881	C	E												E		N			217,414.12
7340	4901	C	B												E		N			-1,833,093.68
7340	4901	C	E												E		N			370,073.80
7340	4902	C	E						DISC						E		N			3,040,450.12
															Line Number Total:					-441,977.85
7440	4801	C	E												E		N			1,304,281.12
7440	4871	D	E												E		N			-659,391.97
7440	4881	C	E												E		N			217,414.12
7440	4901	C	E												E		N			370,073.80
															Line Number Total:					1,232,377.07
8693	4902	C	E						DISC						E		N			3,040,450.12
8800	4222	D	B				F		DISC						E		N			344,559.08
8800	4222	D	E				F		DISC						E		N			-344,559.08
															Line Number Total:					0.00
8896	4222	D	B				F		DISC						E		N			-344,559.08
8896	4222	D	E				F		DISC						E		N			344,559.08
															Line Number Total:					0.00
9000	4222	D	B				F		DISC						E		N			344,559.08
9000	4222	D	E				F		DISC						E		N			-344,559.08
9000	4902	C	E						DISC						E		N			3,040,450.12
															Line Number Total:					3,040,450.12
9502	4801	C	E												E		N			1,304,281.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /06 -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-659,391.97
9502	4881	C	E												E		N			217,414.12
9502	4901	C	E												E		N			370,073.80
															Line Number Total:					1,232,377.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
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Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /07 -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			40,164,716.97
7240	4901	C	B												E		N			16,875,423.94
															Line Number Total:					57,040,140.91
7320	4802	C	B						DISC						E		N			3,561.03
7320	4902	C	E						DISC						E		N			-41,458,628.49
															Line Number Total:					-41,455,067.46
7340	4801	C	B												E		N			-40,164,716.97
7340	4801	C	E												E		N			10,551,251.44
7340	4802	C	B						DISC						E		N			-3,561.03
7340	4871	D	E												E		N			-2,041,301.48
7340	4881	C	E												E		N			1,222,455.79
7340	4901	C	B												E		N			-16,875,423.94
7340	4901	C	E												E		N			5,135,068.83
7340	4902	C	E						DISC						E		N			41,458,628.49
															Line Number Total:					-717,598.87
7440	4801	C	E												E		N			10,551,251.44
7440	4871	D	E												E		N			-2,041,301.48
7440	4881	C	E												E		N			1,222,455.79
7440	4901	C	E												E		N			5,135,068.83
															Line Number Total:					14,867,474.58
8693	4802	C	B						DISC						E		N			-3,561.03
8693	4902	C	E						DISC						E		N			41,458,628.49
															Line Number Total:					41,455,067.46
8800	4252	C	E				F		DISC						E		N			167.75
8840	4222	D	B				E		DISC						E		N			50,919.20
8840	4222	D	E				E		DISC						E		N			-50,919.20
															Line Number Total:					0.00
8896	4222	D	B				E		DISC						E		N			-50,919.20
8896	4222	D	E				E		DISC						E		N			50,919.20
8896	4252	C	E				F		DISC						E		N			-167.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
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Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /07 -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-167.75
9000	4222	D	B				E		DISC						E		N			50,919.20
9000	4222	D	E				E		DISC						E		N			-50,919.20
9000	4252	C	E				F		DISC						E		N			167.75
9000	4802	C	B						DISC						E		N			-3,561.03
9000	4902	C	E						DISC						E		N			41,458,628.49
															Line Number Total:					41,455,235.21
9502	4801	C	E												E		N			10,551,251.44
9502	4871	D	E												E		N			-2,041,301.48
9502	4881	C	E												E		N			1,222,455.79
9502	4901	C	E												E		N			5,135,068.83
															Line Number Total:					14,867,474.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
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Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /08 -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			46,653,446.56
1000	4901	C	E												U		Y			17,918,646.20
1000	4902	C	E						DISC						U		Y			105,931,807.90
															Line Number Total:					170,503,900.66
2398	4510	C	E			S									U		Y			-131,147,436.00
2398	4610	C	E												U		Y			-3,123,959.39
2398	4700	C	E												U		Y			-12,996,803.95
															Line Number Total:					-147,268,199.34
4000	4119	D	E	P	110092				DISC				X		U		Y	1		281,338,310.00
4000	4119	D	E	P	999999				DISC				X		U		Y	1		33,661,690.00
															Line Number Total:					315,000,000.00
4200	4170	D	E	P	110161				DISC		88	0300			U		Y			2,000,000.00
5800	4252	D	E				E		DISC						U		Y			1,880.00
5800	4252	D	E				F		DISC						U		Y			414,879.50
															Line Number Total:					416,759.50
5810	4251	D	E				F		DISC						U		Y			400,000.00
7320	4902	C	E						DISC						U		Y			-105,931,807.90
7440	4251	D	E				F		DISC						U		Y			-400,000.00
7440	4801	C	E												U		Y			46,653,446.56
7440	4901	C	E												U		Y			17,918,646.20
															Line Number Total:					64,172,092.76
8690	4902	C	E						DISC						U		Y			105,931,807.90
8800	4252	D	E				F		DISC						U		Y			-414,879.50
8840	4252	D	E				E		DISC						U		Y			-1,880.00
9000	4252	D	E				E		DISC						U		Y			-1,880.00
9000	4252	D	E				F		DISC						U		Y			-414,879.50
9000	4902	C	E						DISC						U		Y			105,931,807.90

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /08 -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 105,515,048.40
9502	4801	C	E												U		Y			46,653,446.56
9502	4901	C	E												U		Y			17,918,646.20
																				Line Number Total: 64,572,092.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
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Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /X -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-10,576.27
1000	4801	C	E												U		N			6,690.22
1000	4901	C	B												U		N			-2,037.34
1000	4901	C	E												U		N			2,037.34
1000	4902	C	E						DISC	NEW					U		N			5,338,629.27
1000	4908	C	B						DISC	BAL					U		N			-215,316,285.20
1000	4908	C	E						DISC	BAL					U		N			215,316,285.20
1000	4908	D	E						DISC	NEW					U		N			-5,334,743.22
															Line Number Total:					0.00
2140	4201	D	B												U		N			215,356,856.56
2140	4801	C	B												U		N			-10,576.27
2140	4901	C	B												U		N			-2,037.34
2140	4908	C	B						DISC	BAL					U		N			-215,316,285.20
															Line Number Total:					27,957.75
2440	4610	C	E												U		N			30,159.02
5800	4252	D	E				F		DISC						U		N			2,201.27
5800	4277	D	E						DISC						U		N			10,896,213.03
															Line Number Total:					10,898,414.30
5847	4146	C	E	S					DISC						U		N			-10,896,213.03
7240	4801	C	B												U		N			10,576.27
7240	4901	C	B												U		N			2,037.34
															Line Number Total:					12,613.61
7320	4902	C	E						DISC	NEW					U		N			-5,338,629.27
7320	4908	C	B						DISC	BAL					U		N			215,316,285.20
7320	4908	C	E						DISC	BAL					U		N			-215,316,285.20
7320	4908	D	E						DISC	NEW					U		N			5,334,743.22
															Line Number Total:					-3,886.05
7440	4801	C	E												U		N			6,690.22
7440	4901	C	E												U		N			2,037.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
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Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /X -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					8,727.56
8690	4902	C	E						DISC	NEW					U		N			5,334,743.22
8690	4908	D	E						DISC	NEW					U		N			-5,334,743.22
															Line Number Total:					0.00
8693	4902	C	E						DISC	BAL					U		N			3,886.05
8693	4908	C	B						DISC	BAL					U		N			-215,316,285.20
8693	4908	C	E						DISC	BAL					U		N			215,316,285.20
															Line Number Total:					3,886.05
8800	4252	D	E				F		DISC						U		N			-2,201.27
8800	4277	D	E						DISC						U		N			-10,896,213.03
															Line Number Total:					-10,898,414.30
9000	4252	D	E				F		DISC						U		N			-2,201.27
9000	4277	D	E						DISC						U		N			-10,896,213.03
9000	4902	C	E						DISC	NEW					U		N			5,338,629.27
9000	4908	C	B						DISC	BAL					U		N			-215,316,285.20
9000	4908	C	E						DISC	BAL					U		N			215,316,285.20
9000	4908	D	E						DISC	NEW					U		N			-5,334,743.22
															Line Number Total:					-10,894,528.25
9502	4801	C	E												U		N			6,690.22
9502	4901	C	E												U		N			2,037.34
															Line Number Total:					8,727.56

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FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			78,125.66
7240	4901	C	B												E		N			41,428.00
															Line Number Total:					119,553.66
7320	4902	C	E						DISC						E		N			-6,307.25
7340	4801	C	B												E		N			-78,125.66
7340	4801	C	E												E		N			71,818.41
7340	4871	D	E												E		N			-71,818.41
7340	4901	C	B												E		N			-41,428.00
7340	4901	C	E												E		N			41,428.00
7340	4902	C	E						DISC						E		N			6,307.25
															Line Number Total:					-71,818.41
7440	4801	C	E												E		N			71,818.41
7440	4871	D	E												E		N			-71,818.41
7440	4901	C	E												E		N			41,428.00
															Line Number Total:					41,428.00
8693	4902	C	E						DISC						E		N			6,307.25
9000	4902	C	E						DISC						E		N			6,307.25
9502	4801	C	E												E		N			71,818.41
9502	4871	D	E												E		N			-71,818.41
9502	4901	C	E												E		N			41,428.00
															Line Number Total:					41,428.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
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Budget Agency: National Archives and Records Administration
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Budget Account Id: 393-00-0300 Treasury Account Id: 88- -03 /05 -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 393-00-0300

1000	Total new obligations	170,503,900.66
2140	Unobligated balance carried forward, start of year	27,957.75
2398	Unobligated balance expiring or withdrawn	-147,268,199.34
2440	Unobligated balance carried forward, end of year	30,159.02
4000	Appropriation	315,000,000.00
4200	Transferred from other accounts [Treas Acct]	2,000,000.00
5800	Offsetting collections (cash)	11,315,173.80
5810	Change in uncollected customer payments from Federal sources (unexpired)	400,000.00
5847	Portion applied to repay debt	-10,896,213.03
7240	Obligated balance, start of year	64,419,970.67
7320	Total outlays (gross)	-151,343,207.90
7340	Adjustments in expired accounts (net)	-1,453,334.59
7440	Obligated balance, end of year	81,727,328.84
8690	Outlays from new discretionary authority	105,931,807.90
8693	Outlays from discretionary balances	45,411,400.00
8800	Federal sources	-11,313,126.05
8840	Non-Federal sources	-1,880.00
8896	Portion of offsetting collections (cash) credited to expired accounts	-167.75
9000	Outlays	140,028,201.85
9502	Unpaid obligation, end of year	82,127,328.84

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /05 -0303 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			24,976.50
7320	4902	C	E						DISC						E		N			-24,976.50
7340	4801	C	B												E		N			-24,976.50
7340	4902	C	E						DISC						E		N			24,976.50
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			24,976.50
9000	4902	C	E						DISC						E		N			24,976.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
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Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /06 -0303 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			148,292.47
7240	4901	C	B												E		N			103,388.34
															Line Number Total:					251,680.81
7320	4902	C	E						DISC						E		N			-59,462.21
7340	4801	C	B												E		N			-148,292.47
7340	4801	C	E												E		N			145,909.58
7340	4901	C	B												E		N			-103,388.34
7340	4901	C	E												E		N			46,309.02
7340	4902	C	E						DISC						E		N			59,462.21
															Line Number Total:					0.00
7440	4801	C	E												E		N			145,909.58
7440	4901	C	E												E		N			46,309.02
															Line Number Total:					192,218.60
8693	4902	C	E						DISC						E		N			59,462.21
9000	4902	C	E						DISC						E		N			59,462.21
9502	4801	C	E												E		N			145,909.58
9502	4901	C	E												E		N			46,309.02
															Line Number Total:					192,218.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /07 -0303 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,242,212.17
7240	4901	C	B												E		N			1,378,892.16
															Line Number Total:					5,621,104.33
7320	4902	C	E						DISC						E		N			-4,613,427.88
7340	4801	C	B												E		N			-4,242,212.17
7340	4801	C	E												E		N			617,727.26
7340	4871	D	E												E		N			-65,580.63
7340	4881	C	E												E		N			53,521.35
7340	4901	C	B												E		N			-1,378,892.16
7340	4901	C	E												E		N			389,949.19
7340	4902	C	E						DISC						E		N			4,613,427.88
															Line Number Total:					-12,059.28
7440	4801	C	E												E		N			617,727.26
7440	4871	D	E												E		N			-65,580.63
7440	4881	C	E												E		N			53,521.35
7440	4901	C	E												E		N			389,949.19
															Line Number Total:					995,617.17
8693	4902	C	E						DISC						E		N			4,613,427.88
9000	4902	C	E						DISC						E		N			4,613,427.88
9502	4801	C	E												E		N			617,727.26
9502	4871	D	E												E		N			-65,580.63
9502	4881	C	E												E		N			53,521.35
9502	4901	C	E												E		N			389,949.19
															Line Number Total:					995,617.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /08 -0303 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			3,701,201.12
1000	4901	C	E												U		Y			982,636.18
1000	4902	C	E						DISC						U		Y			3,825,654.32
															Line Number Total:					8,509,491.62
2398	4510	C	E			S									U		Y			-5,638,017.00
2398	4610	C	E												U		Y			-4,453,491.38
2398	4700	C	E												U		Y			-1,112,000.00
															Line Number Total:					-11,203,508.38
4000	4119	D	E	P	110092				DISC				X		U		Y	1		13,573,682.00
4000	4119	D	E	P	999999				DISC				X		U		Y	1		6,139,318.00
															Line Number Total:					19,713,000.00
7320	4902	C	E						DISC						U		Y			-3,825,654.32
7440	4801	C	E												U		Y			3,701,201.12
7440	4901	C	E												U		Y			982,636.18
															Line Number Total:					4,683,837.30
8690	4902	C	E						DISC						U		Y			3,825,654.32
9000	4902	C	E						DISC						U		Y			3,825,654.32
9502	4801	C	E												U		Y			3,701,201.12
9502	4901	C	E												U		Y			982,636.18
															Line Number Total:					4,683,837.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- -04 /06 -0303 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			52,614.84
7240	4901	C	B												E		N			151,363.49
															Line Number Total:					203,978.33
7320	4902	C	E						DISC						E		N			-33,809.40
7340	4801	C	B												E		N			-52,614.84
7340	4801	C	E												E		N			18,805.44
7340	4871	D	E												E		N			-16,190.60
7340	4901	C	B												E		N			-151,363.49
7340	4901	C	E												E		N			151,363.49
7340	4902	C	E						DISC						E		N			33,809.40
															Line Number Total:					-16,190.60
7440	4801	C	E												E		N			18,805.44
7440	4871	D	E												E		N			-16,190.60
7440	4901	C	E												E		N			151,363.49
															Line Number Total:					153,978.33
8693	4902	C	E						DISC						E		N			33,809.40
9000	4902	C	E						DISC						E		N			33,809.40
9502	4801	C	E												E		N			18,805.44
9502	4871	D	E												E		N			-16,190.60
9502	4901	C	E												E		N			151,363.49
															Line Number Total:					153,978.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- -06 /08 -0303 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-1,051,160.00
1000	4801	C	E												U		Y			614,384.75
1000	4881	C	E												U		Y			24,990.00
1000	4901	C	B												U		Y			-1,645,096.40
1000	4901	C	E												U		Y			183,447.72
1000	4902	C	E						DISC						U		Y			2,121,289.16
															Line Number Total:					247,855.23
2140	4201	D	B												U		Y			2,976,512.11
2140	4801	C	B												U		Y			-1,051,160.00
2140	4901	C	B												U		Y			-1,645,096.40
															Line Number Total:					280,255.71
2398	4610	C	E												U		Y			-32,400.48
7240	4801	C	B												U		Y			1,051,160.00
7240	4901	C	B												U		Y			1,645,096.40
															Line Number Total:					2,696,256.40
7320	4902	C	E						DISC						U		Y			-2,121,289.16
7440	4801	C	E												U		Y			614,384.75
7440	4881	C	E												U		Y			24,990.00
7440	4901	C	E												U		Y			183,447.72
															Line Number Total:					822,822.47
8693	4902	C	E						DISC						U		Y			2,121,289.16
9000	4902	C	E						DISC						U		Y			2,121,289.16
9502	4801	C	E												U		Y			614,384.75
9502	4881	C	E												U		Y			24,990.00
9502	4901	C	E												U		Y			183,447.72
															Line Number Total:					822,822.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- -07 /09 -0303 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-6,454,452.42
1000	4801	C	E												U		N			4,821,884.75
1000	4881	C	E												U		N			36,763.34
1000	4901	C	B												U		N			-8,978,416.00
1000	4901	C	E												U		N			849,041.19
1000	4902	C	E						DISC						U		N			13,361,942.48
															Line Number Total:					3,636,763.34
2140	4201	D	B												U		N			19,574,601.66
2140	4801	C	B												U		N			-6,454,452.42
2140	4901	C	B												U		N			-8,978,416.00
															Line Number Total:					4,141,733.24
2210	4871	D	E												U		N			36,763.34
2440	4610	C	E												U		N			141,733.24
2440	4700	C	E												U		N			400,000.00
															Line Number Total:					541,733.24
7240	4801	C	B												U		N			6,454,452.42
7240	4901	C	B												U		N			8,978,416.00
															Line Number Total:					15,432,868.42
7320	4902	C	E						DISC						U		N			-13,361,942.48
7440	4801	C	E												U		N			4,821,884.75
7440	4871	D	E												U		N			-36,763.34
7440	4881	C	E												U		N			36,763.34
7440	4901	C	E												U		N			849,041.19
															Line Number Total:					5,670,925.94
8693	4902	C	E						DISC						U		N			13,361,942.48
9000	4902	C	E						DISC						U		N			13,361,942.48
9502	4801	C	E												U		N			4,821,884.75
9502	4871	D	E												U		N			-36,763.34
9502	4881	C	E												U		N			36,763.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- -07 /09 -0303 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		N			849,041.19
																Line Number Total:				5,670,925.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- -08 /09 -0303 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			13,182,220.08
1000	4902	C	E						DISC						U		N			5,558,747.92
															Line Number Total:					18,740,968.00
2440	4610	C	E												U		N			19,574,032.00
4000	4119	D	E	P	110116				DISC				X		U		N	1		38,315,000.00
7320	4902	C	E						DISC						U		N			-5,558,747.92
7440	4801	C	E												U		N			13,182,220.08
8690	4902	C	E						DISC						U		N			5,558,747.92
9000	4902	C	E						DISC						U		N			5,558,747.92
9502	4801	C	E												U		N			13,182,220.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- -08 /09 -0303 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 393-00-0303

1000	Total new obligations	31,135,078.19
2140	Unobligated balance carried forward, start of year	4,421,988.95
2210	Resources available from recoveries of prior year obligations	36,763.34
2398	Unobligated balance expiring or withdrawn	-11,235,908.86
2440	Unobligated balance carried forward, end of year	20,115,765.24
4000	Appropriation	58,028,000.00
7240	Obligated balance, start of year	24,230,864.79
7320	Total outlays (gross)	-29,599,309.87
7340	Adjustments in expired accounts (net)	-28,249.88
7440	Obligated balance, end of year	25,701,619.89
8690	Outlays from new discretionary authority	9,384,402.24
8693	Outlays from discretionary balances	20,214,907.63
9000	Outlays	29,599,309.87
9502	Unpaid obligation, end of year	25,701,619.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Repairs and Restoration
Budget Account Id: 393-00-0302 Treasury Account Id: 88- - /X -0302 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-14,638,880.34
1000	4801	C	E												U		N			12,230,825.45
1000	4881	C	E												U		N			74,194.36
1000	4901	C	B												U		N			-2,172,651.40
1000	4901	C	E												U		N			1,362,917.75
1000	4902	C	E						DISC	NEW					U		N			4,220,445.17
															Line Number Total:					1,076,850.99
2140	4201	D	B												U		N			26,606,601.59
2140	4801	C	B												U		N			-14,638,880.34
2140	4901	C	B												U		N			-2,172,651.40
															Line Number Total:					9,795,069.85
2210	4871	D	E												U		N			35,165.34
2440	4510	C	E			S									U		N			23,765,009.00
2440	4610	C	E												U		N			13,593,375.20
															Line Number Total:					37,358,384.20
4000	4119	D	E	P	110092				DISC				X		U		N	1		9,120,000.00
4000	4119	D	E	P	999999				DISC				X		U		N	1		19,485,000.00
															Line Number Total:					28,605,000.00
7240	4801	C	B												U		N			14,638,880.34
7240	4901	C	B												U		N			2,172,651.40
															Line Number Total:					16,811,531.74
7320	4902	C	E						DISC	NEW					U		N			-4,220,445.17
															Line Number Total:					-4,220,445.17
7440	4801	C	E												U		N			12,230,825.45
7440	4871	D	E												U		N			-35,165.34
7440	4881	C	E												U		N			74,194.36
7440	4901	C	E												U		N			1,362,917.75
															Line Number Total:					13,632,772.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Repairs and Restoration
Budget Account Id: 393-00-0302 Treasury Account Id: 88- - /X -0302 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8690	4902	C	E						DISC	NEW					U		N			180,027.83
8693	4902	C	E						DISC	BAL					U		N			4,040,417.34
9000	4902	C	E						DISC	NEW					U		N			4,220,445.17
															Line Number Total:					4,220,445.17
9502	4801	C	E												U		N			12,230,825.45
9502	4871	D	E												U		N			-35,165.34
9502	4881	C	E												U		N			74,194.36
9502	4901	C	E												U		N			1,362,917.75
															Line Number Total:					13,632,772.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Repairs and Restoration
Budget Account Id: 393-00-0302 Treasury Account Id: 88- - /X -0302 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 393-00-0302

1000	Total new obligations	1,076,850.99
2140	Unobligated balance carried forward, start of year	9,795,069.85
2210	Resources available from recoveries of prior year obligations	35,165.34
2440	Unobligated balance carried forward, end of year	37,358,384.20
4000	Appropriation	28,605,000.00
7240	Obligated balance, start of year	16,811,531.74
7320	Total outlays (gross)	-4,220,445.17
7440	Obligated balance, end of year	13,632,772.22
8690	Outlays from new discretionary authority	180,027.83
8693	Outlays from discretionary balances	4,040,417.34
9000	Outlays	4,220,445.17
9502	Unpaid obligation, end of year	13,632,772.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Historical Publications and Records Commission
Budget Account Id: 393-00-0301 Treasury Account Id: 88- - /X -0301 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-8,153,991.44
1000	4801	C	E												U		N			8,408,299.30
1000	4881	C	E												U		N			5,817.00
1000	4901	C	B												U		N			-75,241.52
1000	4901	C	E												U		N			17,670.13
1000	4902	C	E						DISC	NEW					U		N			2,925,479.53
															Line Number Total:					3,128,033.00
2140	4201	D	B												U		N			9,436,856.59
2140	4801	C	B												U		N			-8,153,991.44
2140	4901	C	B												U		N			-75,241.52
															Line Number Total:					1,207,623.63
2210	4871	D	E												U		N			42,670.44
2440	4510	C	E			S									U		N			4,500,000.00
2440	4610	C	E												U		N			1,122,261.07
															Line Number Total:					5,622,261.07
4000	4119	D	E	P	110092				DISC				X		U		N	1		5,425,000.00
4000	4119	D	E	P	999999				DISC				X		U		N	1		4,075,000.00
															Line Number Total:					9,500,000.00
4100	4170	C	E	P	110161				DISC		88	0301			U		N			-2,000,000.00
7240	4801	C	B												U		N			8,153,991.44
7240	4901	C	B												U		N			75,241.52
															Line Number Total:					8,229,232.96
7320	4902	C	E						DISC	NEW					U		N			-2,925,479.53
															Line Number Total:					-2,925,479.53
7440	4801	C	E												U		N			8,408,299.30
7440	4871	D	E												U		N			-42,670.44
7440	4881	C	E												U		N			5,817.00
7440	4901	C	E												U		N			17,670.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Historical Publications and Records Commission
Budget Account Id: 393-00-0301 Treasury Account Id: 88- - /X -0301 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					8,389,115.99
8690	4902	C	E						DISC	NEW					U		N			240,662.13
8693	4902	C	E						DISC	BAL					U		N			2,684,817.40
9000	4902	C	E						DISC	NEW					U		N			2,925,479.53
															Line Number Total:					2,925,479.53
9502	4801	C	E												U		N			8,408,299.30
9502	4871	D	E												U		N			-42,670.44
9502	4881	C	E												U		N			5,817.00
9502	4901	C	E												U		N			17,670.13
															Line Number Total:					8,389,115.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Historical Publications and Records Commission
Budget Account Id: 393-00-0301 Treasury Account Id: 88- - /X -0301 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 393-00-0301

1000	Total new obligations	3,128,033.00
2140	Unobligated balance carried forward, start of year	1,207,623.63
2210	Resources available from recoveries of prior year obligations	42,670.44
2440	Unobligated balance carried forward, end of year	5,622,261.07
4000	Appropriation	9,500,000.00
4100	Transferred to other accounts [Treas Acct]	-2,000,000.00
7240	Obligated balance, start of year	8,229,232.96
7320	Total outlays (gross)	-2,925,479.53
7440	Obligated balance, end of year	8,389,115.99
8690	Outlays from new discretionary authority	240,662.13
8693	Outlays from discretionary balances	2,684,817.40
9000	Outlays	2,925,479.53
9502	Unpaid obligation, end of year	8,389,115.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Records Center Revolving Fund
Budget Account Id: 393-00-4578 Treasury Account Id: 88- - /X -4578 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-8,059,543.62
1000	4801	C	E												U		N			31,622,393.91
1000	4802	C	B						DISC	BAL					U		N			-1,820.00
1000	4881	C	E												U		N			577,705.65
1000	4901	C	B												U		N			-15,378,972.15
1000	4901	C	E												U		N			13,881,339.30
1000	4902	C	E						DISC	NEW					U		N			72,252,312.82
															Line Number Total:					94,893,415.91
2140	4201	D	B												U		N			32,470,363.62
2140	4221	D	B				E		DISC						U		N			143,067.56
2140	4221	D	B				F		DISC						U		N			8,402,861.24
2140	4222	D	B				F		DISC						U		N			160,327.12
2140	4251	D	B				E		DISC						U		N			145,881.59
2140	4251	D	B				F		DISC						U		N			9,700,236.11
2140	4801	C	B												U		N			-8,059,543.62
2140	4802	C	B						DISC	BAL					U		N			-1,820.00
2140	4901	C	B												U		N			-15,378,972.15
															Line Number Total:					27,582,401.47
2210	4871	D	E												U		N			1,168,441.46
2440	4610	C	E												U		N			58,269,673.31
2440	4700	C	E												U		N			660,297.02
															Line Number Total:					58,929,970.33
5800	4222	D	B				F		DISC						U		N			-160,327.12
5800	4252	D	E				E		DISC						U		N			452,252.05
5800	4252	D	E				F		DISC						U		N			57,535,192.77
															Line Number Total:					57,827,117.70
5810	4221	D	B				E		DISC						U		N			-143,067.56
5810	4221	D	B				F		DISC						U		N			-8,402,861.24
5810	4221	D	E				E		DISC						U		N			872,619.96
5810	4221	D	E				F		DISC						U		N			72,866,586.02
5810	4251	D	B				E		DISC						U		N			-145,881.59
5810	4251	D	B				F		DISC						U		N			-9,700,236.11
5810	4251	D	E				E		DISC						U		N			138,067.29
5810	4251	D	E				F		DISC						U		N			22,812,594.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Records Center Revolving Fund
Budget Account Id: 393-00-4578 Treasury Account Id: 88- - /X -4578 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					78,297,820.79
7240	4221	D	B				E		DISC						U		N			-143,067.56
7240	4221	D	B				F		DISC						U		N			-8,402,861.24
7240	4251	D	B				E		DISC						U		N			-145,881.59
7240	4251	D	B				F		DISC						U		N			-9,700,236.11
7240	4801	C	B												U		N			8,059,543.62
7240	4901	C	B												U		N			15,378,972.15
															Line Number Total:					5,046,469.27
7320	4802	C	B						DISC	BAL					U		N			1,820.00
7320	4902	C	E						DISC	NEW					U		N			-72,252,312.82
															Line Number Total:					-72,250,492.82
7440	4221	D	E				E		DISC						U		N			-872,619.96
7440	4221	D	E				F		DISC						U		N			-72,866,586.02
7440	4251	D	E				E		DISC						U		N			-138,067.29
7440	4251	D	E				F		DISC						U		N			-22,812,594.02
7440	4801	C	E												U		N			31,622,393.91
7440	4871	D	E												U		N			-1,168,441.46
7440	4881	C	E												U		N			577,705.65
7440	4901	C	E												U		N			13,881,339.30
															Line Number Total:					-51,776,869.89
8690	4902	C	E						DISC	NEW					U		N			61,731,606.74
8693	4802	C	B						DISC	BAL					U		N			-1,820.00
8693	4902	C	E						DISC	BAL					U		N			10,520,706.08
															Line Number Total:					10,518,886.08
8800	4222	D	B				F		DISC						U		N			160,327.12
8800	4252	D	E				F		DISC						U		N			-57,535,192.77
															Line Number Total:					-57,374,865.65
8840	4252	D	E				E		DISC						U		N			-452,252.05
9000	4222	D	B				F		DISC						U		N			160,327.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Records Center Revolving Fund
Budget Account Id: 393-00-4578 Treasury Account Id: 88- - /X -4578 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				E		DISC						U		N			-452,252.05
9000	4252	D	E				F		DISC						U		N			-57,535,192.77
9000	4802	C	B						DISC	BAL					U		N			-1,820.00
9000	4902	C	E						DISC	NEW					U		N			72,252,312.82
															Line Number Total:					14,423,375.12
9502	4801	C	E												U		N			31,622,393.91
9502	4871	D	E												U		N			-1,168,441.46
9502	4881	C	E												U		N			577,705.65
9502	4901	C	E												U		N			13,881,339.30
															Line Number Total:					44,912,997.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Records Center Revolving Fund
Budget Account Id: 393-00-4578 Treasury Account Id: 88- - /X -4578 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 393-00-4578

1000	Total new obligations	94,893,415.91
2140	Unobligated balance carried forward, start of year	27,582,401.47
2210	Resources available from recoveries of prior year obligations	1,168,441.46
2440	Unobligated balance carried forward, end of year	58,929,970.33
5800	Offsetting collections (cash)	57,827,117.70
5810	Change in uncollected customer payments from Federal sources (unexpired)	78,297,820.79
7240	Obligated balance, start of year	5,046,469.27
7320	Total outlays (gross)	-72,250,492.82
7440	Obligated balance, end of year	-51,776,869.89
8690	Outlays from new discretionary authority	61,731,606.74
8693	Outlays from discretionary balances	10,518,886.08
8800	Federal sources	-57,374,865.65
8840	Non-Federal sources	-452,252.05
9000	Outlays	14,423,375.12
9502	Unpaid obligation, end of year	44,912,997.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Archives Gift Fund
Budget Account Id: 393-00-8127 Treasury Account Id: 88- - /X -8127 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-13,573.67
1000	4801	C	E												U		N			26,697.50
1000	4881	C	E												U		N			25,356.53
1000	4901	C	B												U		N			-16,078.87
1000	4901	C	E												U		N			5,287.75
1000	4902	C	E						MAND	NEW					U		N			589,073.51
															Line Number Total:					616,762.75
2140	4201	D	B												U		N			2,304,442.10
2140	4801	C	B												U		N			-13,573.67
2140	4901	C	B												U		N			-16,078.87
															Line Number Total:					2,274,789.56
2210	4871	D	E												U		N			7,526.76
2440	4610	C	E												U		N			2,228,050.71
2440	4700	C	E												U		N			21,000.00
															Line Number Total:					2,249,050.71
6026	4114	D	E	P	108199				MAND						U		N	7		583,497.14
7240	4801	C	B												U		N			13,573.67
7240	4901	C	B												U		N			16,078.87
															Line Number Total:					29,652.54
7320	4902	C	E						MAND	NEW					U		N			-589,073.51
															Line Number Total:					-589,073.51
7440	4801	C	E												U		N			26,697.50
7440	4871	D	E												U		N			-7,526.76
7440	4881	C	E												U		N			25,356.53
7440	4901	C	E												U		N			5,287.75
															Line Number Total:					49,815.02
8697	4902	C	E						MAND	NEW					U		N			551,149.39
8698	4902	C	E						MAND	BAL					U		N			37,924.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Archives Gift Fund
Budget Account Id: 393-00-8127 Treasury Account Id: 88- - /X -8127 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						MAND	NEW					U		N			589,073.51
															Line Number Total:					589,073.51
9201	1610	D	B												U		N			2,203,819.47
9202	1610	D	E												U		N			2,249,818.19
9203	1618	C	B				X								U		N			-5,412.19
9203	1620	D	B				X								U		N			13,584,683.24
															Line Number Total:					13,579,271.05
9204	1618	D	E				X								U		N			129,321.76
9204	1620	D	E				X								U		N			13,947,463.94
															Line Number Total:					14,076,785.70
9502	4801	C	E												U		N			26,697.50
9502	4871	D	E												U		N			-7,526.76
9502	4881	C	E												U		N			25,356.53
9502	4901	C	E												U		N			5,287.75
															Line Number Total:					49,815.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Archives Gift Fund
Budget Account Id: 393-00-8127 Treasury Account Id: 88- - /X -8127 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 393-00-8127

1000	Total new obligations	616,762.75
2140	Unobligated balance carried forward, start of year	2,274,789.56
2210	Resources available from recoveries of prior year obligations	7,526.76
2440	Unobligated balance carried forward, end of year	2,249,050.71
6026	Appropriation (trust fund)	583,497.14
7240	Obligated balance, start of year	29,652.54
7320	Total outlays (gross)	-589,073.51
7440	Obligated balance, end of year	49,815.02
8697	Outlays from new mandatory authority	551,149.39
8698	Outlays from mandatory balances	37,924.12
9000	Outlays	589,073.51
9201	Total investments, start of year: Federal securities: Par value	2,203,819.47
9202	Total investments, end of year: Federal securities: Par value	2,249,818.19
9203	Total investments, start of year: non-Federal securities: Market value	13,579,271.05
9204	Total investments, end of year: non-Federal securities: Market value	14,076,785.70
9502	Unpaid obligation, end of year	49,815.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Archives Trust Fund
Budget Account Id: 393-00-8436 Treasury Account Id: 88- - /X -8436 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-621,446.41
1000	4801	C	E												U		N			1,756,404.00
1000	4881	C	E												U		N			287,662.68
1000	4901	C	B												U		N			-1,282,321.36
1000	4901	C	E												U		N			2,523,150.46
1000	4902	C	E						MAND	NEW					U		N			6,516,122.97
															Line Number Total:					9,179,572.34
2140	4201	D	B												U		N			6,592,583.43
2140	4222	D	B				E		MAND						U		N			213,855.08
2140	4251	D	B				F		MAND						U		N			88,538.20
2140	4283	D	B						MAND						U		N			1,360.30
2140	4801	C	B												U		N			-621,446.41
2140	4901	C	B												U		N			-1,282,321.36
															Line Number Total:					4,992,569.24
2210	4871	D	E												U		N			430,582.80
2440	4620	C	E												U		N			4,624,218.54
2440	4720	C	E												U		N			78,008.56
															Line Number Total:					4,702,227.10
6900	4222	D	B				E		MAND						U		N			-213,855.08
6900	4222	D	E				E		MAND						U		N			231,603.51
6900	4222	D	E				F		MAND						U		N			36.50
6900	4252	D	E				E		MAND						U		N			8,015,716.66
6900	4252	D	E				F		MAND						U		N			256,212.20
6900	4266	D	E						MAND						U		N			26,866.01
6900	4273	D	E						MAND						U		N	8	X	134,517.72
6900	4972	D	E				E		MAND						U		N			60,034.38
															Line Number Total:					8,511,131.90
6910	4251	D	B				F		MAND						U		N			-88,538.20
6910	4251	D	E				F		MAND						U		N			21,107.00
6910	4283	D	B						MAND						U		N			-1,360.30
															Line Number Total:					-68,791.50
7240	4251	D	B				F		MAND						U		N			-88,538.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Archives Trust Fund
Budget Account Id: 393-00-8436 Treasury Account Id: 88- - /X -8436 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4283	D	B						MAND						U		N			-1,360.30
7240	4801	C	B												U		N			621,446.41
7240	4901	C	B												U		N			1,282,321.36
															Line Number Total:					1,813,869.27
7320	4902	C	E						MAND	NEW					U		N			-6,516,122.97
															Line Number Total:					-6,516,122.97
7440	4251	D	E				F		MAND						U		N			-21,107.00
7440	4801	C	E												U		N			1,756,404.00
7440	4871	D	E												U		N			-430,582.80
7440	4881	C	E												U		N			287,662.68
7440	4901	C	E												U		N			2,523,150.46
															Line Number Total:					4,115,527.34
8697	4902	C	E						MAND	NEW					U		N			5,522,826.21
8698	4902	C	E						MAND	BAL					U		N			993,296.76
8800	4222	D	E				F		MAND						U		N			-36.50
8800	4252	D	E				F		MAND						U		N			-256,212.20
															Line Number Total:					-256,248.70
8820	4273	D	E						MAND						U		N	8	X	-134,517.72
8840	4222	D	B				E		MAND						U		N			213,855.08
8840	4222	D	E				E		MAND						U		N			-231,603.51
8840	4252	D	E				E		MAND						U		N			-8,015,716.66
8840	4266	D	E						MAND						U		N			-26,866.01
8840	4972	D	E				E		MAND						U		N			-60,034.38
															Line Number Total:					-8,120,365.48
9000	4222	D	B				E		MAND						U		N			213,855.08
9000	4222	D	E				E		MAND						U		N			-231,603.51
9000	4222	D	E				F		MAND						U		N			-36.50
9000	4252	D	E				E		MAND						U		N			-8,015,716.66
9000	4252	D	E				F		MAND						U		N			-256,212.20
9000	4266	D	E						MAND						U		N			-26,866.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Archives Trust Fund
Budget Account Id: 393-00-8436 Treasury Account Id: 88- - /X -8436 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4273	D	E						MAND						U		N	8	X	-134,517.72
9000	4902	C	E						MAND	NEW					U		N			6,516,122.97
9000	4972	D	E				E		MAND						U		N			-60,034.38
															Line Number Total:					-1,995,008.93
9201	1610	D	B												U		N			6,136,699.93
9202	1610	D	E												U		N			8,156,891.26
9203	1618	D	B				X								U		N			538,274.06
9203	1620	D	B				X								U		N			7,824,413.93
															Line Number Total:					8,362,687.99
9204	1618	D	E				X								U		N			221,022.77
9204	1620	D	E				X								U		N			7,956,527.19
															Line Number Total:					8,177,549.96
9502	4801	C	E												U		N			1,756,404.00
9502	4871	D	E												U		N			-430,582.80
9502	4881	C	E												U		N			287,662.68
9502	4901	C	E												U		N			2,523,150.46
															Line Number Total:					4,136,634.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Archives Trust Fund
Budget Account Id: 393-00-8436 Treasury Account Id: 88- - /X -8436 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 393-00-8436

1000	Total new obligations	9,179,572.34
2140	Unobligated balance carried forward, start of year	4,992,569.24
2210	Resources available from recoveries of prior year obligations	430,582.80
2440	Unobligated balance carried forward, end of year	4,702,227.10
6900	Offsetting collections (cash)	8,511,131.90
6910	Change in uncollected customer payments from Federal sources (unexpired)	-68,791.50
7240	Obligated balance, start of year	1,813,869.27
7320	Total outlays (gross)	-6,516,122.97
7440	Obligated balance, end of year	4,115,527.34
8697	Outlays from new mandatory authority	5,522,826.21
8698	Outlays from mandatory balances	993,296.76
8800	Federal sources	-256,248.70
8820	Interest on Federal securities	-134,517.72
8840	Non-Federal sources	-8,120,365.48
9000	Outlays	-1,995,008.93
9201	Total investments, start of year: Federal securities: Par value	6,136,699.93
9202	Total investments, end of year: Federal securities: Par value	8,156,891.26
9203	Total investments, start of year: non-Federal securities: Market value	8,362,687.99
9204	Total investments, end of year: non-Federal securities: Market value	8,177,549.96
9502	Unpaid obligation, end of year	4,136,634.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses [National Capital Planning Commission]
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /03 -2500 -000-0
FACTS II User: CAROLINE SURYABUDI - (202) 482-7283 - caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			15,287.97
7340	4801	C	B												E		N			-15,287.97
7340	4801	C	E												E		N			15,287.97
															Line Number Total:					0.00
7440	4801	C	E												E		N			15,287.97
9502	4801	C	E												E		N			15,287.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses [National Capital Planning Commission]
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /04 -2500 -000-0
FACTS II User: CAROLINE SURYABUDI - (202) 482-7283 - caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			48,121.45
7340	4801	C	B												E		N			-48,121.45
7340	4801	C	E												E		N			48,121.45
7340	4871	D	E												E		N			-363.40
															Line Number Total:					-363.40
7440	4801	C	E												E		N			48,121.45
7440	4871	D	E												E		N			-363.40
															Line Number Total:					47,758.05
8800	4222	D	B				F		DISC						E		N			709.50
8840	4972	D	E				X		DISC						E		N			-25.00
8896	4222	D	B				F		DISC						E		N			-709.50
8896	4972	D	E				X		DISC						E		N			25.00
															Line Number Total:					-684.50
9000	4222	D	B				F		DISC						E		N			709.50
9000	4972	D	E				X		DISC						E		N			-25.00
															Line Number Total:					684.50
9502	4801	C	E												E		N			48,121.45
9502	4871	D	E												E		N			-363.40
															Line Number Total:					47,758.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses [National Capital Planning Commission]
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /05 -2500 -000-0
FACTS II User: CAROLINE SURYABUDI - (202) 482-7283 - caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			48,084.17
7340	4801	C	B												E		N			-48,084.17
7340	4801	C	E												E		N			48,084.17
															Line Number Total:					0.00
7440	4801	C	E												E		N			48,084.17
9502	4801	C	E												E		N			48,084.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses [National Capital Planning Commission]
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /06 -2500 -000-0
FACTS II User: CAROLINE SURYABUDI - (202) 482-7283 - caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			74,904.81
7240	4901	C	B												E		N			683.50
															Line Number Total:					75,588.31
7320	4902	C	E						DISC						E		N			-85,726.24
7340	4801	C	B												E		N			-74,904.81
7340	4801	D	E												E		N			-10,137.93
7340	4871	D	E												E		N			-11,475.00
7340	4881	C	E												E		N			54,578.01
7340	4901	C	B												E		N			-683.50
7340	4902	C	E						DISC						E		N			85,726.24
															Line Number Total:					43,103.01
7440	4801	D	E												E		N			-10,137.93
7440	4871	D	E												E		N			-11,475.00
7440	4881	C	E												E		N			54,578.01
															Line Number Total:					32,965.08
8693	4902	C	E						DISC						E		N			85,726.24
9000	4902	C	E						DISC						E		N			85,726.24
9502	4801	D	E												E		N			-10,137.93
9502	4871	D	E												E		N			-11,475.00
9502	4881	C	E												E		N			54,578.01
															Line Number Total:					32,965.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses [National Capital Planning Commission]
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /07 -2500 -000-0
FACTS II User: CAROLINE SURYABUDI - (202) 482-7283 - caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			480,425.44
7240	4901	C	B												E		N			538,898.10
															Line Number Total:					1,019,323.54
7320	4902	C	E						DISC						E		N			-813,186.20
7340	4801	C	B												E		N			-480,425.44
7340	4801	C	E												E		N			212,779.03
7340	4871	D	E												E		N			-22,992.00
7340	4881	C	E												E		N			5,377.46
7340	4901	C	B												E		N			-538,898.10
7340	4901	C	E												E		N			1,800.00
7340	4901	D	E												E		N			-8,441.69
7340	4902	C	E						DISC						E		N			813,186.20
7340	4981	C	E												E		N			8,899.41
															Line Number Total:					-8,715.13
7440	4801	C	E												E		N			212,779.03
7440	4871	D	E												E		N			-22,992.00
7440	4881	C	E												E		N			5,377.46
7440	4901	C	E												E		N			1,800.00
7440	4901	D	E												E		N			-8,441.69
7440	4981	C	E												E		N			8,899.41
															Line Number Total:					197,422.21
8693	4902	C	E						DISC						E		N			813,186.20
8800	4222	D	B				F		DISC						E		N			62,500.00
8800	4222	D	E				F		DISC						E		N			-54,450.00
8800	4252	D	E				F		DISC						E		N			-8,050.00
															Line Number Total:					0.00
8840	4972	D	E				X		DISC						E		N			-1,080.47
8896	4222	D	B				F		DISC						E		N			-62,500.00
8896	4222	D	E				F		DISC						E		N			54,450.00
8896	4252	D	E				F		DISC						E		N			8,050.00
8896	4972	D	E				X		DISC						E		N			1,080.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses [National Capital Planning Commission]
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /07 -2500 -000-0
FACTS II User: CAROLINE SURYABUDI - (202) 482-7283 - caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,080.47
9000	4222	D	B				F		DISC						E		N			62,500.00
9000	4222	D	E				F		DISC						E		N			-54,450.00
9000	4252	D	E				F		DISC						E		N			-8,050.00
9000	4902	C	E						DISC						E		N			813,186.20
9000	4972	D	E				X		DISC						E		N			-1,080.47
															Line Number Total:					812,105.73
9502	4801	C	E												E		N			212,779.03
9502	4871	D	E												E		N			-22,992.00
9502	4881	C	E												E		N			5,377.46
9502	4901	C	E												E		N			1,800.00
9502	4901	D	E												E		N			-8,441.69
9502	4981	C	E												E		N			8,899.41
															Line Number Total:					197,422.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses [National Capital Planning Commission]
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /08 -2500 -000-0
FACTS II User: CAROLINE SURYABUDI - (202) 482-7283 - caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			406,634.15
1000	4901	C	E												U		Y			316,809.96
1000	4902	C	E						DISC						U		Y			3,231,893.86
															Line Number Total:					3,955,337.97
2398	4510	C	E			S									U		Y			-3,254,426.00
2398	4610	C	E												U		Y			-926,302.03
															Line Number Total:					-4,180,728.03
4000	4119	D	E	P	110161				DISC				X		U		Y	1		8,265,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-128,934.00
7320	4902	C	E						DISC						U		Y			-3,231,893.86
7440	4801	C	E												U		Y			406,634.15
7440	4901	C	E												U		Y			316,809.96
															Line Number Total:					723,444.11
8690	4902	C	E						DISC						U		Y			3,231,893.86
9000	4902	C	E						DISC						U		Y			3,231,893.86
9502	4801	C	E												U		Y			406,634.15
9502	4901	C	E												U		Y			316,809.96
															Line Number Total:					723,444.11

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses [National Capital Planning Commission]
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /X -2500 -000-0
FACTS II User: CAROLINE SURYABUDI - (202) 482-7283 - caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-266,946.77
1000	4801	C	E												U		N			215,821.77
1000	4902	C	E						DISC	BAL					U		N			51,125.00
															Line Number Total:					0.00
2140	4201	D	B												U		N			8,499.51
2140	4222	D	B				F		DISC						U		N			282,099.01
2140	4801	C	B												U		N			-266,946.77
															Line Number Total:					23,651.75
2440	4510	C	E			A									U		N			5.75
2440	4610	C	E												U		N			23,646.00
															Line Number Total:					23,651.75
5800	4222	D	B				F		DISC						U		N			-282,099.01
5800	4222	D	E				F		DISC						U		N			230,974.01
5800	4252	D	E				X		DISC						U		N			51,125.00
															Line Number Total:					0.00
7240	4801	C	B												U		N			266,946.77
7320	4902	C	E						DISC	BAL					U		N			-51,125.00
7440	4801	C	E												U		N			215,821.77
8693	4902	C	E						DISC	BAL					U		N			51,125.00
8800	4222	D	B				F		DISC						U		N			282,099.01
8800	4222	D	E				F		DISC						U		N			-230,974.01
															Line Number Total:					51,125.00
8840	4252	D	E				X		DISC						U		N			-51,125.00
9000	4222	D	B				F		DISC						U		N			282,099.01
9000	4222	D	E				F		DISC						U		N			-230,974.01
9000	4252	D	E				X		DISC						U		N			-51,125.00
9000	4902	C	E						DISC	BAL					U		N			51,125.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses [National Capital Planning Commission]
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /X -2500 -000-0
FACTS II User: CAROLINE SURYABUDI - (202) 482-7283 - caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	51,125.00
9502	4801	C	E												U		N			215,821.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses [National Capital Planning Commission]
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /X -2500 -000-0
FACTS II User: CAROLINE SURYABUDI - (202) 482-7283 - caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 394-00-2500

1000	Total new obligations	3,955,337.97
2140	Unobligated balance carried forward, start of year	23,651.75
2398	Unobligated balance expiring or withdrawn	-4,180,728.03
2440	Unobligated balance carried forward, end of year	23,651.75
4000	Appropriation	8,265,000.00
4035	Appropriation permanently reduced	-128,934.00
5800	Offsetting collections (cash)	0.00
7240	Obligated balance, start of year	1,473,352.21
7320	Total outlays (gross)	-4,181,931.30
7340	Adjustments in expired accounts (net)	34,024.48
7440	Obligated balance, end of year	1,280,783.36
8690	Outlays from new discretionary authority	3,231,893.86
8693	Outlays from discretionary balances	950,037.44
8800	Federal sources	51,834.50
8840	Non-Federal sources	-52,230.47
8896	Portion of offsetting collections (cash) credited to expired accounts	395.97
9000	Outlays	4,181,535.33
9502	Unpaid obligation, end of year	1,280,783.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /03 -2700 -000-0
FACTS II User: OSCAR VERA ALMEYDA - (202) 401-2052 EXT. - oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			7,063.00
7340	4801	C	B												E		N			-7,063.00
7340	4801	C	E												E		N			7,063.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			7,063.00
8800	4222	D	B				F		DISC						E		N			555.68
8800	4222	D	E				F		DISC						E		N			-555.68
															Line Number Total:					0.00
8896	4222	D	B				F		DISC						E		N			-555.68
8896	4222	D	E				F		DISC						E		N			555.68
															Line Number Total:					0.00
9000	4222	D	B				F		DISC						E		N			555.68
9000	4222	D	E				F		DISC						E		N			-555.68
															Line Number Total:					0.00
9502	4801	C	E												E		N			7,063.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /04 -2700 -000-0
FACTS II User: OSCAR VERA ALMEYDA - (202) 401-2052 EXT. - oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,534.46
7240	4901	C	B												E		N			644.30
															Line Number Total:					5,178.76
7320	4902	C	E						DISC						E		N			-446.98
7340	4801	C	B												E		N			-4,534.46
7340	4801	C	E												E		N			4,087.48
7340	4871	D	E												E		N			-195.46
7340	4901	C	B												E		N			-644.30
7340	4901	C	E												E		N			644.30
7340	4902	C	E						DISC						E		N			446.98
															Line Number Total:					-195.46
7440	4801	C	E												E		N			4,087.48
7440	4871	D	E												E		N			-195.46
7440	4901	C	E												E		N			644.30
															Line Number Total:					4,536.32
8693	4902	C	E						DISC						E		N			446.98
8800	4222	D	B				F		DISC						E		N			6,347.19
8800	4222	D	E				F		DISC						E		N			-6,347.19
															Line Number Total:					0.00
8896	4222	D	B				F		DISC						E		N			-6,347.19
8896	4222	D	E				F		DISC						E		N			6,347.19
															Line Number Total:					0.00
9000	4222	D	B				F		DISC						E		N			6,347.19
9000	4222	D	E				F		DISC						E		N			-6,347.19
9000	4902	C	E						DISC						E		N			446.98
															Line Number Total:					446.98
9502	4801	C	E												E		N			4,087.48
9502	4871	D	E												E		N			-195.46
9502	4901	C	E												E		N			644.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /04 -2700 -000-0
FACTS II User: OSCAR VERA ALMEYDA - (202) 401-2052 EXT. - oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					4,536.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /05 -2700 -000-0
FACTS II User: OSCAR VERA ALMEYDA - (202) 401-2052 EXT. - oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			40,348.19
7320	4902	C	E						DISC						E		N			-2,655.97
7340	4801	C	B												E		N			-40,348.19
7340	4801	C	E												E		N			37,692.22
7340	4871	D	E												E		N			-34,886.33
7340	4902	C	E						DISC						E		N			2,655.97
															Line Number Total:					-34,886.33
7440	4801	C	E												E		N			37,692.22
7440	4871	D	E												E		N			-34,886.33
															Line Number Total:					2,805.89
8693	4902	C	E						DISC						E		N			2,655.97
8800	4222	D	B				F		DISC						E		N			45,474.72
8800	4222	D	E				F		DISC						E		N			-42,892.58
8800	4252	D	E				F		DISC						E		N			-2,582.14
															Line Number Total:					0.00
8896	4222	D	B				F		DISC						E		N			-45,474.72
8896	4222	D	E				F		DISC						E		N			42,892.58
8896	4252	D	E				F		DISC						E		N			2,582.14
															Line Number Total:					0.00
9000	4222	D	B				F		DISC						E		N			45,474.72
9000	4222	D	E				F		DISC						E		N			-42,892.58
9000	4252	D	E				F		DISC						E		N			-2,582.14
9000	4902	C	E						DISC						E		N			2,655.97
															Line Number Total:					2,655.97
9502	4801	C	E												E		N			37,692.22
9502	4871	D	E												E		N			-34,886.33
															Line Number Total:					2,805.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /06 -2700 -000-0
FACTS II User: OSCAR VERA ALMEYDA - (202) 401-2052 EXT. - oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			70,728.66
7240	4901	C	B												E		N			2,794.95
															Line Number Total:					73,523.61
7320	4902	C	E						DISC						E		N			-15,545.94
7340	4801	C	B												E		N			-70,728.66
7340	4801	C	E												E		N			57,977.67
7340	4871	D	E												E		N			-3,406.16
7340	4901	C	B												E		N			-2,794.95
7340	4902	C	E						DISC						E		N			15,545.94
															Line Number Total:					-3,406.16
7440	4801	C	E												E		N			57,977.67
7440	4871	D	E												E		N			-3,406.16
															Line Number Total:					54,571.51
8693	4902	C	E						DISC						E		N			15,545.94
8800	4222	D	B				F		DISC						E		N			58,988.08
8800	4222	D	E				F		DISC						E		N			-47,484.15
8800	4252	D	E				F		DISC						E		N			-11,503.93
															Line Number Total:					0.00
8896	4222	D	B				F		DISC						E		N			-58,988.08
8896	4222	D	E				F		DISC						E		N			47,484.15
8896	4252	D	E				F		DISC						E		N			11,503.93
															Line Number Total:					0.00
9000	4222	D	B				F		DISC						E		N			58,988.08
9000	4222	D	E				F		DISC						E		N			-47,484.15
9000	4252	D	E				F		DISC						E		N			-11,503.93
9000	4902	C	E						DISC						E		N			15,545.94
															Line Number Total:					15,545.94
9502	4801	C	E												E		N			57,977.67
9502	4871	D	E												E		N			-3,406.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /06 -2700 -000-0
FACTS II User: OSCAR VERA ALMEYDA - (202) 401-2052 EXT. - oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	54,571.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /07 -2700 -000-0
FACTS II User: OSCAR VERA ALMEYDA - (202) 401-2052 EXT. - oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			339,083.81
7240	4901	C	B												E		N			23,266.36
															Line Number Total:					362,350.17
7320	4902	C	E						DISC						E		N			-211,372.29
7320	4982	C	E						DISC						E		N			-12,316.48
															Line Number Total:					-223,688.77
7340	4801	C	B												E		N			-339,083.81
7340	4801	C	E												E		N			154,856.46
7340	4871	D	E												E		N			-18,479.29
7340	4901	C	B												E		N			-23,266.36
7340	4901	D	E												E		N			-3,878.58
7340	4902	C	E						DISC						E		N			211,372.29
7340	4981	C	E												E		N			3,878.58
7340	4982	C	E						DISC						E		N			12,316.48
															Line Number Total:					-2,284.23
7440	4801	C	E												E		N			154,856.46
7440	4871	D	E												E		N			-18,479.29
7440	4901	D	E												E		N			-3,878.58
7440	4981	C	E												E		N			3,878.58
															Line Number Total:					136,377.17
8693	4902	C	E						DISC						E		N			211,372.29
8693	4982	C	E						DISC						E		N			12,316.48
															Line Number Total:					223,688.77
8800	4222	D	B				F		DISC						E		N			82,283.00
8800	4222	D	E				F		DISC						E		N			-19,865.26
8800	4252	D	E				F		DISC						E		N			-62,417.74
															Line Number Total:					0.00
8896	4222	D	B				F		DISC						E		N			-82,283.00
8896	4222	D	E				F		DISC						E		N			19,865.26
8896	4252	D	E				F		DISC						E		N			62,417.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /07 -2700 -000-0
FACTS II User: OSCAR VERA ALMEYDA - (202) 401-2052 EXT. - oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					0.00
9000	4222	D	B				F		DISC						E		N			82,283.00
9000	4222	D	E				F		DISC						E		N			-19,865.26
9000	4252	D	E				F		DISC						E		N			-62,417.74
9000	4902	C	E						DISC						E		N			211,372.29
9000	4982	C	E						DISC						E		N			12,316.48
															Line Number Total:					223,688.77
9502	4801	C	E												E		N			154,856.46
9502	4871	D	E												E		N			-18,479.29
9502	4901	D	E												E		N			-3,878.58
9502	4981	C	E												E		N			3,878.58
															Line Number Total:					136,377.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /08 -2700 -000-0
FACTS II User: OSCAR VERA ALMEYDA - (202) 401-2052 EXT. - oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			74,764.89
1000	4901	C	E												U		Y			15,597.01
1000	4902	C	E						DISC						U		Y			258,657.51
															Line Number Total:					349,019.41
2398	4510	C	E			A									U	X	Y			-15,000.00
2398	4610	C	E												U		Y			-28,992.59
															Line Number Total:					-43,992.59
4000	4119	C	E	P	110161				DISC				X		U		Y	1		-589,354.00
4000	4119	D	E	P	11092				DISC				X		U		Y	1		989,354.00
															Line Number Total:					400,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-6,988.00
7320	4902	C	E						DISC						U		Y			-258,657.51
7440	4801	C	E												U		Y			74,764.89
7440	4901	C	E												U		Y			15,597.01
															Line Number Total:					90,361.90
8690	4902	C	E						DISC						U		Y			258,657.51
9000	4902	C	E						DISC						U		Y			258,657.51
9502	4801	C	E												U		Y			74,764.89
9502	4901	C	E												U		Y			15,597.01
															Line Number Total:					90,361.90

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /X -8078 -000-0
FACTS II User: OSCAR VERA ALMEYDA - (202) 401-2052 EXT. - oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC	NEW					U		N			240.49
2140	4201	D	B												U		N			2,408.34
2440	4510	C	E			A									U		N			2,031.86
2440	4610	C	E												U		N			135.99
															Line Number Total:					2,167.85
7320	4902	C	E						DISC	NEW					U		N			-240.49
8690	4902	C	E						DISC	NEW					U		N			240.49
9000	4902	C	E						DISC	NEW					U		N			240.49

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /X -8078 -000-0
FACTS II User: OSCAR VERA ALMEYDA - (202) 401-2052 EXT. - oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 400-00-2700

1000	Total new obligations	349,259.90
2140	Unobligated balance carried forward, start of year	2,408.34
2398	Unobligated balance expiring or withdrawn	-43,992.59
2440	Unobligated balance carried forward, end of year	2,167.85
4000	Appropriation	400,000.00
4035	Appropriation permanently reduced	-6,988.00
7240	Obligated balance, start of year	488,463.73
7320	Total outlays (gross)	-501,235.66
7340	Adjustments in expired accounts (net)	-40,772.18
7440	Obligated balance, end of year	295,715.79
8690	Outlays from new discretionary authority	258,898.00
8693	Outlays from discretionary balances	242,337.66
8800	Federal sources	0.00
8896	Portion of offsetting collections (cash) credited to expired accounts	0.00
9000	Outlays	501,235.66
9502	Unpaid obligation, end of year	295,715.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses [National Council on Disability]
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /04 -3500 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			20,100.00
7320	4902	C	E						DISC						E		N			-18,508.30
7340	4801	C	B												E		N			-20,100.00
7340	4801	C	E												E		N			1,655.00
7340	4901	D	E												E		N			-63.30
7340	4902	C	E						DISC						E		N			18,508.30
7340	4981	C	E												E		N			63.30
															Line Number Total:					63.30
7440	4801	C	E												E		N			1,655.00
7440	4901	D	E												E		N			-63.30
7440	4981	C	E												E		N			63.30
															Line Number Total:					1,655.00
8693	4902	C	E						DISC						E		N			18,508.30
9000	4902	C	E						DISC						E		N			18,508.30
9502	4801	C	E												E		N			1,655.00
9502	4901	D	E												E		N			-63.30
9502	4981	C	E												E		N			63.30
															Line Number Total:					1,655.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses [National Council on Disability]
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /05 -3500 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			43,055.43
7340	4801	C	B												E		N			-43,055.43
7340	4801	C	E												E		N			43,055.43
															Line Number Total:					0.00
7440	4801	C	E												E		N			43,055.43
9502	4801	C	E												E		N			43,055.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses [National Council on Disability]
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /06 -3500 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			223,954.41
7240	4901	C	B												E		N			35,302.00
															Line Number Total:					259,256.41
7320	4902	C	E						DISC						E		N			-186,740.46
7340	4801	C	B												E		N			-223,954.41
7340	4801	C	E												E		N			64,154.48
7340	4881	C	E												E		N			6,309.93
7340	4901	C	B												E		N			-35,302.00
7340	4901	C	E												E		N			861.47
7340	4902	C	E						DISC						E		N			186,740.46
7340	4981	C	E												E		N			138.53
															Line Number Total:					-1,051.54
7440	4801	C	E												E		N			64,154.48
7440	4881	C	E												E		N			6,309.93
7440	4901	C	E												E		N			861.47
7440	4981	C	E												E		N			138.53
															Line Number Total:					71,464.41
8693	4902	C	E						DISC						E		N			186,740.46
8840	4972	D	E				X		DISC						E		N			-281.75
8896	4972	D	E				X		DISC						E		N			281.75
9000	4902	C	E						DISC						E		N			186,740.46
9000	4972	D	E				X		DISC						E		N			-281.75
															Line Number Total:					186,458.71
9502	4801	C	E												E		N			64,154.48
9502	4881	C	E												E		N			6,309.93
9502	4901	C	E												E		N			861.47
9502	4981	C	E												E		N			138.53
															Line Number Total:					71,464.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses [National Council on Disability]
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /07 -3500 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			409,532.89
7240	4901	C	B												E		N			87,093.87
															Line Number Total:					496,626.76
7320	4902	C	E						DISC						E		N			-206,076.00
7320	4982	C	E						DISC						E		N			-981.67
															Line Number Total:					-207,057.67
7340	4801	C	B												E		N			-409,532.89
7340	4801	C	E												E		N			300,370.35
7340	4871	D	E												E		N			-23,139.91
7340	4881	C	E												E		N			20,502.56
7340	4901	C	B												E		N			-87,093.87
7340	4901	D	E												E		N			-4,595.96
7340	4902	C	E						DISC						E		N			206,076.00
7340	4981	C	E												E		N			4,595.96
7340	4982	C	E						DISC						E		N			981.67
															Line Number Total:					8,163.91
7440	4801	C	E												E		N			300,370.35
7440	4871	D	E												E		N			-23,139.91
7440	4881	C	E												E		N			20,502.56
7440	4901	D	E												E		N			-4,595.96
7440	4981	C	E												E		N			4,595.96
															Line Number Total:					297,733.00
8693	4902	C	E						DISC						E		N			206,076.00
8693	4982	C	E						DISC						E		N			981.67
															Line Number Total:					207,057.67
8840	4972	D	E				X		DISC						E		N			-2,454.00
8896	4972	D	E				X		DISC						E		N			2,454.00
9000	4902	C	E						DISC						E		N			206,076.00
9000	4972	D	E				X		DISC						E		N			-2,454.00
9000	4982	C	E						DISC						E		N			981.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses [National Council on Disability]
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /07 -3500 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					204,603.67
9502	4801	C	E												E		N			300,370.35
9502	4871	D	E												E		N			-23,139.91
9502	4881	C	E												E		N			20,502.56
9502	4901	D	E												E		N			-4,595.96
9502	4981	C	E												E		N			4,595.96
															Line Number Total:					297,733.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses [National Council on Disability]
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /08 -3500 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			49,222.80
1000	4901	C	E												U		Y			55,597.77
1000	4902	C	E						DISC						U		Y			1,246,871.45
															Line Number Total:					1,351,692.02
2398	4510	C	E			S									U		Y			-1,518,162.00
2398	4610	C	E												U		Y			-188,761.98
															Line Number Total:					-1,706,923.98
4000	4119	D	E	P	110161				DISC				X		U		Y	1		3,113,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-54,384.00
7320	4902	C	E						DISC						U		Y			-1,246,871.45
7440	4801	C	E												U		Y			49,222.80
7440	4901	C	E												U		Y			55,597.77
															Line Number Total:					104,820.57
8690	4902	C	E						DISC						U		Y			1,246,871.45
9000	4902	C	E						DISC						U		Y			1,246,871.45
9502	4801	C	E												U		Y			49,222.80
9502	4901	C	E												U		Y			55,597.77
															Line Number Total:					104,820.57

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses [National Council on Disability]
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /X -3500 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			300,000.00
2440	4610	C	E												U		N			300,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses [National Council on Disability]
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /X -3500 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 413-00-3500

1000	Total new obligations	1,351,692.02
2140	Unobligated balance carried forward, start of year	300,000.00
2398	Unobligated balance expiring or withdrawn	-1,706,923.98
2440	Unobligated balance carried forward, end of year	300,000.00
4000	Appropriation	3,113,000.00
4035	Appropriation permanently reduced	-54,384.00
7240	Obligated balance, start of year	819,038.60
7320	Total outlays (gross)	-1,659,177.88
7340	Adjustments in expired accounts (net)	7,175.67
7440	Obligated balance, end of year	518,728.41
8690	Outlays from new discretionary authority	1,246,871.45
8693	Outlays from discretionary balances	412,306.43
8840	Non-Federal sources	-2,735.75
8896	Portion of offsetting collections (cash) credited to expired accounts	2,735.75
9000	Outlays	1,656,442.13
9502	Unpaid obligation, end of year	518,728.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Operating Fund
Budget Account Id: 415-00-4056 Treasury Account Id: 25- - /X -4056 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,600,000.00
1000	4801	C	E												U		N			4,864,249.43
1000	4802	C	B						MAND	BAL					U		N			-1,358,689.17
1000	4802	C	E						MAND	BAL					U		N			818,464.51
1000	4901	C	B												U		N			-16,563,514.67
1000	4901	C	E												U		N			18,156,902.95
1000	4902	C	E						MAND	BAL					U		N			82,930,975.45
															Line Number Total:					86,248,388.50
2140	4201	D	B												U		N			43,826,343.57
2140	4251	D	B				E		MAND						U		N			91,370.21
2140	4283	D	B						MAND						U		N			9,302.69
2140	4801	C	B												U		N			-2,600,000.00
2140	4802	C	B						MAND	BAL					U		N			-1,358,689.17
2140	4901	C	B												U		N			-16,563,514.67
															Line Number Total:					23,404,812.63
2440	4620	C	E												U		N			59,404,882.47
6900	4266	D	E						MAND						U		N			223,310.07
6900	4273	D	E						MAND						U		N	3	X	589,644.23
6900	4277	D	E						MAND						U		N			49,289,224.37
															Line Number Total:					50,102,178.67
6910	4251	D	B				E		MAND						U		N			-91,370.21
6910	4251	D	E				E		MAND						U		N			72,246,952.57
6910	4283	D	B						MAND						U		N			-9,302.69
															Line Number Total:					72,146,279.67
7240	4251	D	B				E		MAND						U		N			-91,370.21
7240	4283	D	B						MAND						U		N			-9,302.69
7240	4801	C	B												U		N			2,600,000.00
7240	4901	C	B												U		N			16,563,514.67
															Line Number Total:					19,062,841.77
7320	4802	C	B						MAND	BAL					U		N			1,358,689.17
7320	4802	C	E						MAND	BAL					U		N			-818,464.51
7320	4902	C	E						MAND	BAL					U		N			-82,930,975.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Operating Fund
Budget Account Id: 415-00-4056 Treasury Account Id: 25- - /X -4056 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-82,390,750.79
7440	4251	D	E				E		MAND						U		N			-72,246,952.57
7440	4801	C	E												U		N			4,864,249.43
7440	4901	C	E												U		N			18,156,902.95
															Line Number Total:					-49,225,800.19
8698	4802	C	B						MAND	BAL					U		N			-1,358,689.17
8698	4802	C	E						MAND	BAL					U		N			818,464.51
8698	4902	C	E						MAND	BAL					U		N			82,930,975.45
															Line Number Total:					82,390,750.79
8800	4277	D	E						MAND						U		N			-49,289,224.37
8820	4273	D	E						MAND						U		N	3	X	-589,644.23
8840	4266	D	E						MAND						U		N			-223,310.07
9000	4266	D	E						MAND						U		N			-223,310.07
9000	4273	D	E						MAND						U		N	3	X	-589,644.23
9000	4277	D	E						MAND						U		N			-49,289,224.37
9000	4802	C	B						MAND	BAL					U		N			-1,358,689.17
9000	4802	C	E						MAND	BAL					U		N			818,464.51
9000	4902	C	E						MAND	BAL					U		N			82,930,975.45
															Line Number Total:					32,288,572.12
9202	1610	D	E												U		N			9,679,000.00
9502	4801	C	E												U		N			4,864,249.43
9502	4901	C	E												U		N			18,156,902.95
															Line Number Total:					23,021,152.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Operating Fund
Budget Account Id: 415-00-4056 Treasury Account Id: 25- - /X -4056 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 415-00-4056

1000	Total new obligations	86,248,388.50
2140	Unobligated balance carried forward, start of year	23,404,812.63
2440	Unobligated balance carried forward, end of year	59,404,882.47
6900	Offsetting collections (cash)	50,102,178.67
6910	Change in uncollected customer payments from Federal sources (unexpired)	72,146,279.67
7240	Obligated balance, start of year	19,062,841.77
7320	Total outlays (gross)	-82,390,750.79
7440	Obligated balance, end of year	-49,225,800.19
8698	Outlays from mandatory balances	82,390,750.79
8800	Federal sources	-49,289,224.37
8820	Interest on Federal securities	-589,644.23
8840	Non-Federal sources	-223,310.07
9000	Outlays	32,288,572.12
9202	Total investments, end of year: Federal securities: Par value	9,679,000.00
9502	Unpaid obligation, end of year	23,021,152.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Credit Union Share Insurance Fund
Budget Account Id: 415-00-4468 Treasury Account Id: 25- - /X -4468 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-200,000.00
1000	4801	C	E												U		N			200,000.00
1000	4901	C	B												U		N			-98,513,948.20
1000	4901	C	E												U		N			141,433,424.09
1000	4902	C	E						MAND	BAL					U		N			199,858,643.78
															Line Number Total:					242,778,119.67
2140	4201	D	B												U		N			7,045,831,808.19
2140	4251	D	B				E		MAND						U		N			250,254,200.91
2140	4283	D	B						MAND						U		N			68,514,186.29
2140	4801	C	B												U		N			-200,000.00
2140	4901	C	B												U		N			-98,513,948.20
															Line Number Total:					7,265,886,247.19
2440	4620	C	E												U		N			7,162,730,525.30
6900	4266	D	E						MAND						U		N			171,207,471.84
6900	4273	D	E						MAND						U		N	3	X	105,973,830.80
															Line Number Total:					277,181,302.64
6910	4251	D	B				E		MAND						U		N			-250,254,200.91
6910	4251	D	E				E		MAND						U		N			113,958,894.04
6910	4283	D	B						MAND						U		N			-68,514,186.29
6910	4283	D	E						MAND						U		N			67,250,588.30
															Line Number Total:					-137,558,904.86
7240	4251	D	B				E		MAND						U		N			-250,254,200.91
7240	4283	D	B						MAND						U		N			-68,514,186.29
7240	4801	C	B												U		N			200,000.00
7240	4901	C	B												U		N			98,513,948.20
															Line Number Total:					-220,054,439.00
7320	4902	C	E						MAND	BAL					U		N			-199,858,643.78
7440	4251	D	E				E		MAND						U		N			-113,958,894.04
7440	4283	D	E						MAND						U		N			-67,250,588.30
7440	4801	C	E												U		N			200,000.00
7440	4901	C	E												U		N			141,433,424.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Credit Union Share Insurance Fund
Budget Account Id: 415-00-4468 Treasury Account Id: 25- - /X -4468 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-39,576,058.25
8698	4902	C	E						MAND	BAL					U		N			199,858,643.78
8820	4273	D	E						MAND						U		N	3	X	-105,973,830.80
8840	4266	D	E						MAND						U		N			-171,207,471.84
9000	4266	D	E						MAND						U		N			-171,207,471.84
9000	4273	D	E						MAND						U		N	3	X	-105,973,830.80
9000	4902	C	E						MAND	BAL					U		N			199,858,643.78
															Line Number Total:					-77,322,658.86
9202	1610	D	E												U		N			7,201,547,000.00
9502	4801	C	E												U		N			200,000.00
9502	4901	C	E												U		N			141,433,424.09
															Line Number Total:					141,633,424.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Credit Union Share Insurance Fund
Budget Account Id: 415-00-4468 Treasury Account Id: 25- - /X -4468 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 415-00-4468

1000	Total new obligations	242,778,119.67
2140	Unobligated balance carried forward, start of year	7,265,886,247.19
2440	Unobligated balance carried forward, end of year	7,162,730,525.30
6900	Offsetting collections (cash)	277,181,302.64
6910	Change in uncollected customer payments from Federal sources (unexpired)	-137,558,904.86
7240	Obligated balance, start of year	-220,054,439.00
7320	Total outlays (gross)	-199,858,643.78
7440	Obligated balance, end of year	-39,576,058.25
8698	Outlays from mandatory balances	199,858,643.78
8820	Interest on Federal securities	-105,973,830.80
8840	Non-Federal sources	-171,207,471.84
9000	Outlays	-77,322,658.86
9202	Total investments, end of year: Federal securities: Par value	7,201,547,000.00
9502	Unpaid obligation, end of year	141,633,424.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Community Development Credit Union Revolving Loan Fund
Budget Account Id: 415-00-4472 Treasury Account Id: 25- - /04 -4472 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			30,294.28
7340	4801	C	B												E		N			-30,294.28
7340	4801	C	E												E		N			30,294.28
															Line Number Total:					0.00
7440	4801	C	E												E		N			30,294.28
9502	4801	C	E												E		N			30,294.28

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Community Development Credit Union Revolving Loan Fund
Budget Account Id: 415-00-4472 Treasury Account Id: 25- - /X -4472 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	BAL					U		N			1,287,923.75
2140	4201	D	B												U		N			3,818,157.54
2440	4620	C	E												U		N			2,530,233.79
7320	4902	C	E						MAND	BAL					U		N			-1,287,923.75
8698	4902	C	E						MAND	BAL					U		N			1,287,923.75
9000	4902	C	E						MAND	BAL					U		N			1,287,923.75
9202	1610	D	E												U		N			1,900,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Community Development Credit Union Revolving Loan Fund
Budget Account Id: 415-00-4472 Treasury Account Id: 25- -03 /04 -4472 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			17,569.48
7340	4801	C	B												E		N			-17,569.48
7340	4801	C	E												E		N			17,569.48
															Line Number Total:					0.00
7440	4801	C	E												E		N			17,569.48
9502	4801	C	E												E		N			17,569.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Community Development Credit Union Revolving Loan Fund
Budget Account Id: 415-00-4472 Treasury Account Id: 25- -07 /08 -4472 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			710,768.01
2140	4201	D	B												U		Y			830,705.46
2398	4620	C	E												U		Y			-119,937.45
7320	4902	C	E						DISC						U		Y			-710,768.01
8693	4902	C	E						DISC						U		Y			710,768.01
9000	4902	C	E						DISC						U		Y			710,768.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Community Development Credit Union Revolving Loan Fund
Budget Account Id: 415-00-4472 Treasury Account Id: 25- -08 /09 -4472 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4620	C	E												U		N			975,000.00
4000	4119	D	E	P	110161				DISC				X		U		N	3		975,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Community Development Credit Union Revolving Loan Fund
Budget Account Id: 415-00-4472 Treasury Account Id: 25- -08 /09 -4472 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 415-00-4472

1000	Total new obligations	1,998,691.76
2140	Unobligated balance carried forward, start of year	4,648,863.00
2398	Unobligated balance expiring or withdrawn	-119,937.45
2440	Unobligated balance carried forward, end of year	3,505,233.79
4000	Appropriation	975,000.00
7240	Obligated balance, start of year	47,863.76
7320	Total outlays (gross)	-1,998,691.76
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	47,863.76
8693	Outlays from discretionary balances	710,768.01
8698	Outlays from mandatory balances	1,287,923.75
9000	Outlays	1,998,691.76
9202	Total investments, end of year: Federal securities: Par value	1,900,000.00
9502	Unpaid obligation, end of year	47,863.76

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: National Endowment for the Arts: Grants and Administration
Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0100 -000-0
FACTS II User: MATT W. GONCIARZ - (202) 682-5488 - gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-68,642,023.70
1000	4801	C	E												U		N			46,611,712.85
1000	4802	C	B						DISC	BAL					U		N			-500,000.00
1000	4802	C	E						DISC	BAL					U		N			500,000.00
1000	4901	C	B												U		N			-48,321,533.85
1000	4901	C	E												U		N			48,402,949.26
1000	4902	C	E						DISC	BAL					U		N			64,869,381.06
															Line Number Total:					42,920,485.62
2140	4201	D	B												U		N			120,031,145.39
2140	4222	D	B				F		DISC						U		N			2,371,387.00
2140	4801	C	B												U		N			-68,642,023.70
2140	4802	C	B						DISC	BAL					U		N			-500,000.00
2140	4901	C	B												U		N			-48,321,533.85
															Line Number Total:					4,938,974.84
2210	4871	D	E												U		N			702,600.35
2440	4450	C	E												U		N			12,327.00
2440	4610	C	E												U		N			103,233,997.42
2440	4700	C	E												U		N			5,245,364.00
															Line Number Total:					108,491,688.42
4000	4119	D	E	P	110161				DISC				X		U		N	1		147,000,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-2,293,200.00
5800	4222	D	B				F		DISC						U		N			-2,371,387.00
5800	4222	D	E				F		DISC						U		N			2,704,460.85
5800	4252	D	E				F		DISC						U		N			730,725.00
															Line Number Total:					1,063,798.85
7240	4801	C	B												U		N			68,642,023.70
7240	4901	C	B												U		N			48,321,533.85
															Line Number Total:					116,963,557.55
7320	4802	C	B						DISC	BAL					U		N			500,000.00
7320	4802	C	E						DISC	BAL					U		N			-500,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: National Endowment for the Arts: Grants and Administration
Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0100 -000-0
FACTS II User: MATT W. GONCIARZ - (202) 682-5488 - gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						DISC	BAL					U		N			-64,869,381.06
															Line Number Total:					-64,869,381.06
7440	4801	C	E												U		N			46,611,712.85
7440	4871	D	E												U		N			-702,600.35
7440	4901	C	E												U		N			48,402,949.26
															Line Number Total:					94,312,061.76
8693	4802	C	B						DISC	BAL					U		N			-500,000.00
8693	4802	C	E						DISC	BAL					U		N			500,000.00
8693	4902	C	E						DISC	BAL					U		N			64,869,381.06
															Line Number Total:					64,869,381.06
8800	4222	D	B				F		DISC						U		N			2,371,387.00
8800	4222	D	E				F		DISC						U		N			-2,704,460.85
8800	4252	D	E				F		DISC						U		N			-730,725.00
															Line Number Total:					-1,063,798.85
9000	4222	D	B				F		DISC						U		N			2,371,387.00
9000	4222	D	E				F		DISC						U		N			-2,704,460.85
9000	4252	D	E				F		DISC						U		N			-730,725.00
9000	4802	C	B						DISC	BAL					U		N			-500,000.00
9000	4802	C	E						DISC	BAL					U		N			500,000.00
9000	4902	C	E						DISC	BAL					U		N			64,869,381.06
															Line Number Total:					63,805,582.21
9502	4801	C	E												U		N			46,611,712.85
9502	4871	D	E												U		N			-702,600.35
9502	4901	C	E												U		N			48,402,949.26
															Line Number Total:					94,312,061.76

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: National Endowment for the Arts: Grants and Administration
Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0101 -000-0
FACTS II User: MATT W. GONCIARZ - (202) 682-5488 - gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			280,484.00
2440	4610	C	E												U		N			280,484.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: National Endowment for the Arts: Grants and Administration
Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0400 -000-0
FACTS II User: MATT W. GONCIARZ - (202) 682-5488 - gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-50,000.00
1000	4801	C	E												U		N			50,000.00
1000	4901	C	B												U		N			-69,038.00
1000	4902	C	E						DISC	BAL					U		N			69,038.00
															Line Number Total:					0.00
2140	4201	D	B												U		N			163,278.37
2140	4801	C	B												U		N			-50,000.00
2140	4901	C	B												U		N			-69,038.00
															Line Number Total:					44,240.37
2210	4871	D	E												U		N			50,000.00
2440	4450	C	E												U		N			44,240.37
2440	4610	C	E												U		N			50,000.00
															Line Number Total:					94,240.37
7240	4801	C	B												U		N			50,000.00
7240	4901	C	B												U		N			69,038.00
															Line Number Total:					119,038.00
7320	4902	C	E						DISC	BAL					U		N			-69,038.00
7440	4801	C	E												U		N			50,000.00
7440	4871	D	E												U		N			-50,000.00
															Line Number Total:					0.00
8693	4902	C	E						DISC	BAL					U		N			69,038.00
9000	4902	C	E						DISC	BAL					U		N			69,038.00
9502	4801	C	E												U		N			50,000.00
9502	4871	D	E												U		N			-50,000.00
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: National Endowment for the Arts: Grants and Administration
Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0400 -000-0
FACTS II User: MATT W. GONCIARZ - (202) 682-5488 - gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 417-00-0100

1000	Total new obligations	42,920,485.62
2140	Unobligated balance carried forward, start of year	5,263,699.21
2210	Resources available from recoveries of prior year obligations	752,600.35
2440	Unobligated balance carried forward, end of year	108,866,412.79
4000	Appropriation	147,000,000.00
4035	Appropriation permanently reduced	-2,293,200.00
5800	Offsetting collections (cash)	1,063,798.85
7240	Obligated balance, start of year	117,082,595.55
7320	Total outlays (gross)	-64,938,419.06
7440	Obligated balance, end of year	94,312,061.76
8693	Outlays from discretionary balances	64,938,419.06
8800	Federal sources	-1,063,798.85
9000	Outlays	63,874,620.21
9502	Unpaid obligation, end of year	94,312,061.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: Gifts and Donations, National Endowment for the Arts [National E
Budget Account Id: 417-00-8040 Treasury Account Id: 59- - /X -8040 -000-0
FACTS II User: MATT W. GONCIARZ - (202) 682-5488 - gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,875,256.89
1000	4801	C	E												U		N			2,082,280.86
1000	4901	C	B												U		N			-495,675.86
1000	4901	C	E												U		N			675,798.90
1000	4902	C	E						MAND	NEW					U		N			1,115,875.19
															Line Number Total:					1,503,022.20
2140	4201	D	B												U		N			4,686,154.06
2140	4801	C	B												U		N			-1,875,256.89
2140	4901	C	B												U		N			-495,675.86
															Line Number Total:					2,315,221.31
2210	4871	D	E												U		N			29,475.41
2440	4450	C	E												U		N			86.00
2440	4610	C	E												U		N			1,969,880.94
2440	4700	C	E												U		N			5,000.00
															Line Number Total:					1,974,966.94
6026	4114	D	E	P	110161				MAND						U		N	7		1,133,292.42
7240	4801	C	B												U		N			1,875,256.89
7240	4901	C	B												U		N			495,675.86
															Line Number Total:					2,370,932.75
7320	4902	C	E						MAND	NEW					U		N			-1,115,875.19
7440	4801	C	E												U		N			2,082,280.86
7440	4871	D	E												U		N			-29,475.41
7440	4901	C	E												U		N			675,798.90
															Line Number Total:					2,728,604.35
8697	4902	C	E						MAND	NEW					U		N			1,115,875.19
9000	4902	C	E						MAND	NEW					U		N			1,115,875.19
9202	1610	D	E												U		N			839,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: Gifts and Donations, National Endowment for the Arts [National E
Budget Account Id: 417-00-8040 Treasury Account Id: 59- - /X -8040 -000-0
FACTS II User: MATT W. GONCIARZ - (202) 682-5488 - gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			2,082,280.86
9502	4871	D	E												U		N			-29,475.41
9502	4901	C	E												U		N			675,798.90
															Line Number Total:					2,728,604.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: Gifts and Donations, National Endowment for the Arts [National E
Budget Account Id: 417-00-8040 Treasury Account Id: 59- - /X -8040 -000-0
FACTS II User: MATT W. GONCIARZ - (202) 682-5488 - gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 417-00-8040

1000	Total new obligations	1,503,022.20
2140	Unobligated balance carried forward, start of year	2,315,221.31
2210	Resources available from recoveries of prior year obligations	29,475.41
2440	Unobligated balance carried forward, end of year	1,974,966.94
6026	Appropriation (trust fund)	1,133,292.42
7240	Obligated balance, start of year	2,370,932.75
7320	Total outlays (gross)	-1,115,875.19
7440	Obligated balance, end of year	2,728,604.35
8697	Outlays from new mandatory authority	1,115,875.19
9000	Outlays	1,115,875.19
9202	Total investments, end of year: Federal securities: Par value	839,000.00
9502	Unpaid obligation, end of year	2,728,604.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Humanities
Budget Bureau: National Endowment for the Humanities
Budget Account: National Endowment for the Humanities: Grants and Administration
Budget Account Id: 418-00-0200 Treasury Account Id: 59- - /X -0200 -000-0
FACTS II User: JOAN PARKER - (202) 606-8649 - jparker2@neh.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-104,260,736.47
1000	4801	C	E												U		N			125,295,745.14
1000	4802	C	B						DISC	NEW					U		N			-3,868,816.63
1000	4802	C	E						DISC	NEW					U		N			3,574,166.67
1000	4881	C	E												U		N			197,435.31
1000	4901	C	B												U		N			-22,942,065.32
1000	4901	C	E												U		N			11,750,939.76
1000	4902	C	E						DISC	NEW					U		N			67,589,801.93
															Line Number Total:					77,336,470.39
2140	4201	D	B												U		N			134,562,761.28
2140	4221	D	B				E		DISC						U		N			1,052,602.00
2140	4801	C	B												U		N			-104,260,736.47
2140	4802	C	B						DISC	NEW					U		N			-3,868,816.63
2140	4901	C	B												U		N			-22,942,065.32
															Line Number Total:					4,543,744.86
2210	4871	D	E												U		N			1,158,260.58
2440	4450	C	E												U		N			2,015,767.57
2440	4610	C	E												U		N			72,040,094.81
															Line Number Total:					74,055,862.38
4000	4119	D	E	P	110161				DISC				X		U		N	1		147,000,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-2,293,200.00
5800	4252	D	E				F		DISC						U		N			690,598.83
5800	4972	D	E				F		DISC						U		N			292,928.50
															Line Number Total:					983,527.33
5810	4221	D	B				E		DISC						U		N			-1,052,602.00
5810	4221	D	E				E		DISC						U		N			1,052,602.00
															Line Number Total:					0.00
7240	4221	D	B				E		DISC						U		N			-1,052,602.00
7240	4801	C	B												U		N			104,260,736.47
7240	4901	C	B												U		N			22,942,065.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Humanities
Budget Bureau: National Endowment for the Humanities
Budget Account: National Endowment for the Humanities: Grants and Administration
Budget Account Id: 418-00-0200 Treasury Account Id: 59- - /X -0200 -000-0
FACTS II User: JOAN PARKER - (202) 606-8649 - jparker2@neh.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					126,150,199.79
7320	4802	C	B						DISC	NEW					U		N			3,868,816.63
7320	4802	C	E						DISC	NEW					U		N			-3,574,166.67
7320	4902	C	E						DISC	NEW					U		N			-67,589,801.93
															Line Number Total:					-67,295,151.97
7440	4221	D	E				E		DISC						U		N			-1,052,602.00
7440	4801	C	E												U		N			125,295,745.14
7440	4871	D	E												U		N			-1,158,260.58
7440	4881	C	E												U		N			197,435.31
7440	4901	C	E												U		N			11,750,939.76
															Line Number Total:					135,033,257.63
8690	4802	C	B						DISC	NEW					U		N			-3,868,816.63
8690	4802	C	E						DISC	NEW					U		N			3,574,166.67
8690	4902	C	E						DISC	NEW					U		N			67,589,801.93
															Line Number Total:					67,295,151.97
8800	4252	D	E				F		DISC						U		N			-690,598.83
8800	4972	D	E				F		DISC						U		N			-292,928.50
															Line Number Total:					-983,527.33
9000	4252	D	E				F		DISC						U		N			-690,598.83
9000	4802	C	B						DISC	NEW					U		N			-3,868,816.63
9000	4802	C	E						DISC	NEW					U		N			3,574,166.67
9000	4902	C	E						DISC	NEW					U		N			67,589,801.93
9000	4972	D	E				F		DISC						U		N			-292,928.50
															Line Number Total:					66,311,624.64
9502	4801	C	E												U		N			125,295,745.14
9502	4871	D	E												U		N			-1,158,260.58
9502	4881	C	E												U		N			197,435.31
9502	4901	C	E												U		N			11,750,939.76
															Line Number Total:					136,085,859.63

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Humanities
Budget Bureau: National Endowment for the Humanities
Budget Account: National Endowment for the Humanities: Grants and Administration
Budget Account Id: 418-00-0200 Treasury Account Id: 59- - /X -0200 -000-0
FACTS II User: JOAN PARKER - (202) 606-8649 - jparker2@neh.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 418-00-0200

1000	Total new obligations	77,336,470.39
2140	Unobligated balance carried forward, start of year	4,543,744.86
2210	Resources available from recoveries of prior year obligations	1,158,260.58
2440	Unobligated balance carried forward, end of year	74,055,862.38
4000	Appropriation	147,000,000.00
4035	Appropriation permanently reduced	-2,293,200.00
5800	Offsetting collections (cash)	983,527.33
5810	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	126,150,199.79
7320	Total outlays (gross)	-67,295,151.97
7440	Obligated balance, end of year	135,033,257.63
8690	Outlays from new discretionary authority	67,295,151.97
8800	Federal sources	-983,527.33
9000	Outlays	66,311,624.64
9502	Unpaid obligation, end of year	136,085,859.63

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Humanities
Budget Bureau: National Endowment for the Humanities
Budget Account: Gifts and Donations, National Endowment for the Humanities [Nati
Budget Account Id: 418-00-8050 Treasury Account Id: 59- - /X -8050 -000-0
FACTS II User: JOAN PARKER - (202) 606-8649 - jparker2@neh.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-39,893.96
1000	4801	C	E												U		N			71,230.70
1000	4881	C	E												U		N			119.99
1000	4901	C	B												U		N			-8,314.34
1000	4902	C	E						MAND	NEW					U		N			250,630.94
															Line Number Total:					273,773.33
2140	4201	D	B												U		N			363,807.28
2140	4801	C	B												U		N			-39,893.96
2140	4901	C	B												U		N			-8,314.34
															Line Number Total:					315,598.98
2210	4871	D	E												U		N			25,982.60
2440	4450	C	E												U		N			36,373.19
2440	4610	C	E												U		N			377,159.68
															Line Number Total:					413,532.87
6026	4114	D	E	P	89209				MAND						U		N	7		345,724.62
7240	4801	C	B												U		N			39,893.96
7240	4901	C	B												U		N			8,314.34
															Line Number Total:					48,208.30
7320	4902	C	E						MAND	NEW					U		N			-250,630.94
7440	4801	C	E												U		N			71,230.70
7440	4871	D	E												U		N			-25,982.60
7440	4881	C	E												U		N			119.99
															Line Number Total:					45,368.09
8697	4902	C	E						MAND	NEW					U		N			250,630.94
9000	4902	C	E						MAND	NEW					U		N			250,630.94
9502	4801	C	E												U		N			71,230.70
9502	4871	D	E												U		N			-25,982.60
9502	4881	C	E												U		N			119.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Humanities
Budget Bureau: National Endowment for the Humanities
Budget Account: Gifts and Donations, National Endowment for the Humanities [Nati
Budget Account Id: 418-00-8050 Treasury Account Id: 59- - /X -8050 -000-0
FACTS II User: JOAN PARKER - (202) 606-8649 - jparker2@neh.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					45,368.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Humanities
Budget Bureau: National Endowment for the Humanities
Budget Account: Gifts and Donations, National Endowment for the Humanities [Nati
Budget Account Id: 418-00-8050 Treasury Account Id: 59- - /X -8050 -000-0
FACTS II User: JOAN PARKER - (202) 606-8649 - jparker2@neh.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 418-00-8050

1000	Total new obligations	273,773.33
2140	Unobligated balance carried forward, start of year	315,598.98
2210	Resources available from recoveries of prior year obligations	25,982.60
2440	Unobligated balance carried forward, end of year	413,532.87
6026	Appropriation (trust fund)	345,724.62
7240	Obligated balance, start of year	48,208.30
7320	Total outlays (gross)	-250,630.94
7440	Obligated balance, end of year	45,368.09
8697	Outlays from new mandatory authority	250,630.94
9000	Outlays	250,630.94
9502	Unpaid obligation, end of year	45,368.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /03 -0301 -000-0
FACTS II User: CHARLES HIBBARD - (405) 954-9035 - charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			97,304.68
7240	4901	C	B												E		N			3,957,532.01
															Line Number Total:					4,054,836.69
7320	4902	C	E						DISC						E		N			-1,622,976.90
7320	4982	C	E						DISC						E		N			-61,426.00
															Line Number Total:					-1,684,402.90
7340	4801	C	B												E		N			-97,304.68
7340	4801	D	E												E		N			-1,587,098.22
7340	4871	D	E												E		N			-50,675.22
7340	4901	C	B												E		N			-3,957,532.01
7340	4901	C	E												E		N			3,957,532.01
7340	4902	C	E						DISC						E		N			1,622,976.90
7340	4982	C	E						DISC						E		N			61,426.00
															Line Number Total:					-50,675.22
7440	4801	D	E												E		N			-1,587,098.22
7440	4871	D	E												E		N			-50,675.22
7440	4901	C	E												E		N			3,957,532.01
															Line Number Total:					2,319,758.57
8693	4902	C	E						DISC						E		N			1,622,976.90
8693	4982	C	E						DISC						E		N			61,426.00
															Line Number Total:					1,684,402.90
9000	4902	C	E						DISC						E		N			1,622,976.90
9000	4982	C	E						DISC						E		N			61,426.00
															Line Number Total:					1,684,402.90
9502	4801	D	E												E		N			-1,587,098.22
9502	4871	D	E												E		N			-50,675.22
9502	4901	C	E												E		N			3,957,532.01
															Line Number Total:					2,319,758.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /08 -0301 -000-0
FACTS II User: CHARLES HIBBARD - (405) 954-9035 - charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			164,830,212.19
1000	4802	C	E						DISC						U		Y			200,000.00
1000	4901	C	E												U		Y			58,963.62
1000	4902	C	E						DISC						U		Y			8,764,278.00
															Line Number Total:					173,853,453.81
2398	4450	C	E												U		Y			-4,685,332.00
2398	4510	C	E			A									U		Y			-4,350,000.00
2398	4610	C	E												U		Y			-85,304,214.19
															Line Number Total:					-94,339,546.19
4000	4119	D	E	P	110161				DISC				X		U		Y	1		268,193,000.00
7320	4802	C	E						DISC						U		Y			-200,000.00
7320	4902	C	E						DISC						U		Y			-8,764,278.00
															Line Number Total:					-8,964,278.00
7440	4801	C	E												U		Y			164,830,212.19
7440	4901	C	E												U		Y			58,963.62
															Line Number Total:					164,889,175.81
8690	4802	C	E						DISC						U		Y			200,000.00
8690	4902	C	E						DISC						U		Y			8,764,278.00
															Line Number Total:					8,964,278.00
9000	4802	C	E						DISC						U		Y			200,000.00
9000	4902	C	E						DISC						U		Y			8,764,278.00
															Line Number Total:					8,964,278.00
9502	4801	C	E												U		Y			164,830,212.19
9502	4901	C	E												U		Y			58,963.62
															Line Number Total:					164,889,175.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0300 -000-0
FACTS II User: CHARLES HIBBARD - (405) 954-9035 - charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-749,695.46
1000	4801	D	B												U		N			13,248.23
1000	4801	C	E												U		N			666,991.70
1000	4801	D	E												U		N			-16,582.15
1000	4901	C	B												U		N			-10,000.00
1000	4902	C	E						DISC	BAL					U		N			86,468.28
															Line Number Total:					-9,569.40
2140	4201	D	B												U		N			848,842.45
2140	4801	C	B												U		N			-749,695.46
2140	4801	D	B												U		N			13,248.23
2140	4901	C	B												U		N			-10,000.00
															Line Number Total:					102,395.22
2210	4871	D	E												U		N			0.01
2440	4610	C	E												U		N			111,964.63
7240	4801	C	B												U		N			749,695.46
7240	4801	D	B												U		N			-13,248.23
7240	4901	C	B												U		N			10,000.00
															Line Number Total:					746,447.23
7320	4902	C	E						DISC	BAL					U		N			-86,468.28
7440	4801	C	E												U		N			666,991.70
7440	4801	D	E												U		N			-16,582.15
7440	4871	D	E												U		N			-0.01
															Line Number Total:					650,409.54
8693	4902	C	E						DISC	BAL					U		N			86,468.28
9000	4902	C	E						DISC	BAL					U		N			86,468.28
9502	4801	C	E												U		N			666,991.70
9502	4801	D	E												U		N			-16,582.15
9502	4871	D	E												U		N			-0.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0300 -000-0
FACTS II User: CHARLES HIBBARD - (405) 954-9035 - charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					650,409.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0301 -000-0
FACTS II User: CHARLES HIBBARD - (405) 954-9035 - charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-290,398,388.49
1000	4801	C	E												U		N			179,501,072.34
1000	4802	C	B						DISC	BAL					U		N			-3,173,809.94
1000	4802	C	E						DISC	BAL					U		N			5,207,101.18
1000	4881	C	E												U		N			1,163,134.20
1000	4901	C	B												U		N			-37,226,111.38
1000	4901	C	E												U		N			36,975,372.88
1000	4902	C	E						DISC	NEW					U		N			108,913,300.32
1000	4981	C	E												U		N			2,016.04
1000	4982	C	E						DISC	BAL					U		N			782,846.98
																Line Number Total:				1,746,534.13
2140	4201	D	B												U		N			340,035,097.26
2140	4222	D	B				F		DISC						U		N			1,173,683.00
2140	4801	C	B												U		N			-290,398,388.49
2140	4802	C	B						DISC	BAL					U		N			-3,173,809.94
2140	4901	C	B												U		N			-37,226,111.38
																Line Number Total:				10,410,470.45
2210	4871	D	E												U		N			286,400.15
2210	4971	D	E												U		N			118,712.53
																Line Number Total:				405,112.68
2440	4450	C	E												U		N			893,412.88
2440	4610	C	E												U		N			8,183,445.21
2440	4620	C	E												U		N			60,000.00
																Line Number Total:				9,136,858.09
5800	4222	D	B				F		DISC						U		N			-1,173,683.00
5800	4222	D	E				F		DISC						U		N			1,173,683.00
5800	4252	D	E				F		DISC						U		N			60,000.00
5800	4972	D	E				F		DISC						U		N			7,809.09
																Line Number Total:				67,809.09
7240	4801	C	B												U		N			290,398,388.49
7240	4901	C	B												U		N			37,226,111.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0301 -000-0
FACTS II User: CHARLES HIBBARD - (405) 954-9035 - charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					327,624,499.87
7320	4802	C	B						DISC	BAL					U		N			3,173,809.94
7320	4802	C	E						DISC	BAL					U		N			-5,207,101.18
7320	4902	C	E						DISC	NEW					U		N			-108,913,300.32
7320	4982	C	E						DISC	BAL					U		N			-782,846.98
															Line Number Total:					-111,729,438.54
7440	4801	C	E												U		N			179,501,072.34
7440	4871	D	E												U		N			-286,400.15
7440	4881	C	E												U		N			1,163,134.20
7440	4901	C	E												U		N			36,975,372.88
7440	4971	D	E												U		N			-118,712.53
7440	4981	C	E												U		N			2,016.04
															Line Number Total:					217,236,482.78
8690	4902	C	E						DISC	NEW					U		N			108,348,237.75
8693	4802	C	B						DISC	BAL					U		N			-3,173,809.94
8693	4802	C	E						DISC	BAL					U		N			5,207,101.18
8693	4902	C	E						DISC	BAL					U		N			565,062.57
8693	4982	C	E						DISC	BAL					U		N			782,846.98
															Line Number Total:					3,381,200.79
8800	4222	D	B				F		DISC						U		N			1,173,683.00
8800	4222	D	E				F		DISC						U		N			-1,173,683.00
8800	4252	D	E				F		DISC						U		N			-60,000.00
8800	4972	D	E				F		DISC						U		N			-7,809.09
															Line Number Total:					-67,809.09
9000	4222	D	B				F		DISC						U		N			1,173,683.00
9000	4222	D	E				F		DISC						U		N			-1,173,683.00
9000	4252	D	E				F		DISC						U		N			-60,000.00
9000	4802	C	B						DISC	BAL					U		N			-3,173,809.94
9000	4802	C	E						DISC	BAL					U		N			5,207,101.18
9000	4902	C	E						DISC	NEW					U		N			108,913,300.32
9000	4972	D	E				F		DISC						U		N			-7,809.09
9000	4982	C	E						DISC	BAL					U		N			782,846.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0301 -000-0
FACTS II User: CHARLES HIBBARD - (405) 954-9035 - charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	111,661,629.45
9502	4801	C	E												U		N			179,501,072.34
9502	4871	D	E												U		N			-286,400.15
9502	4881	C	E												U		N			1,163,134.20
9502	4901	C	E												U		N			36,975,372.88
9502	4971	D	E												U		N			-118,712.53
9502	4981	C	E												U		N			2,016.04
																			Line Number Total:	217,236,482.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -8080 -000-0
FACTS II User: CHARLES HIBBARD - (405) 954-9035 - charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-400,800.00
1000	4801	C	E												U		N			1,144,417.00
1000	4902	C	E						DISC	BAL					U		N			30,108.17
															Line Number Total:					773,725.17
2140	4201	D	B												U		N			1,426,514.30
2140	4801	C	B												U		N			-400,800.00
															Line Number Total:					1,025,714.30
2440	4610	C	E												U		N			41,512.39
2440	4620	C	E												U		N			315,509.49
															Line Number Total:					357,021.88
4026	4114	D	E	P	110161				DISC						U		N	7		75,032.75
5800	4252	D	E				F		DISC						U		N			30,000.00
7240	4801	C	B												U		N			400,800.00
7320	4902	C	E						DISC	BAL					U		N			-30,108.17
7440	4801	C	E												U		N			1,144,417.00
8693	4902	C	E						DISC	BAL					U		N			30,108.17
8800	4252	D	E				F		DISC						U		N			-30,000.00
9000	4252	D	E				F		DISC						U		N			-30,000.00
9000	4902	C	E						DISC	BAL					U		N			30,108.17
															Line Number Total:					108.17
9502	4801	C	E												U		N			1,144,417.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -8080 -000-0
FACTS II User: CHARLES HIBBARD - (405) 954-9035 - charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 474-00-0300

1000	Total new obligations	176,364,143.71
2140	Unobligated balance carried forward, start of year	11,538,579.97
2210	Resources available from recoveries of prior year obligations	405,112.69
2398	Unobligated balance expiring or withdrawn	-94,339,546.19
2440	Unobligated balance carried forward, end of year	9,605,844.60
4000	Appropriation	268,193,000.00
4026	Appropriation (trust fund)	75,032.75
5800	Offsetting collections (cash)	97,809.09
7240	Obligated balance, start of year	332,826,583.79
7320	Total outlays (gross)	-122,494,695.89
7340	Adjustments in expired accounts (net)	-50,675.22
7440	Obligated balance, end of year	386,240,243.70
8690	Outlays from new discretionary authority	117,312,515.75
8693	Outlays from discretionary balances	5,182,180.14
8800	Federal sources	-97,809.09
9000	Outlays	122,396,886.80
9502	Unpaid obligation, end of year	386,240,243.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /04 -0100 -000-0
FACTS II User: SONDRA GAYLE RHODES - (202) 273-3878 - Sondra.Rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4982	C	E						DISC						E		N			-5,238.23
7340	4982	C	E						DISC						E		N			5,238.23
8693	4982	C	E						DISC						E		N			5,238.23
8840	4972	D	E				X		DISC						E		N			-38.23
8896	4972	D	E				X		DISC						E		N			38.23
9000	4972	D	E				X		DISC						E		N			-38.23
9000	4982	C	E						DISC						E		N			5,238.23
															Line Number Total:					5,200.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /05 -0100 -000-0
FACTS II User: SONDRA GAYLE RHODES - (202) 273-3878 - Sondra.Rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			70,298.74
7240	4901	C	B												E		N			131,877.08
															Line Number Total:					202,175.82
7320	4902	D	E						DISC						E		N			26,837.88
7320	4982	C	E						DISC						E		N			-31,526.29
															Line Number Total:					-4,688.41
7340	4801	C	B												E		N			-70,298.74
7340	4801	C	E												E		N			130,558.12
7340	4871	D	E												E		N			-105,597.68
7340	4881	C	E												E		N			6,634.14
7340	4901	C	B												E		N			-131,877.08
7340	4901	C	E												E		N			98,455.58
7340	4902	D	E						DISC						E		N			-26,837.88
7340	4982	C	E						DISC						E		N			31,526.29
															Line Number Total:					-67,437.25
7440	4801	C	E												E		N			130,558.12
7440	4871	D	E												E		N			-105,597.68
7440	4881	C	E												E		N			6,634.14
7440	4901	C	E												E		N			98,455.58
															Line Number Total:					130,050.16
8693	4902	D	E						DISC						E		N			-26,837.88
8693	4982	C	E						DISC						E		N			31,526.29
															Line Number Total:					4,688.41
8840	4972	D	E				X		DISC						E		N			-2,321.58
8896	4972	D	E				X		DISC						E		N			2,321.58
9000	4902	D	E						DISC						E		N			-26,837.88
9000	4972	D	E				X		DISC						E		N			-2,321.58
9000	4982	C	E						DISC						E		N			31,526.29
															Line Number Total:					2,366.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /05 -0100 -000-0
FACTS II User: SONDRA GAYLE RHODES - (202) 273-3878 - Sondra.Rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												E		N			130,558.12
9502	4871	D	E												E		N			-105,597.68
9502	4881	C	E												E		N			6,634.14
9502	4901	C	E												E		N			98,455.58
															Line Number Total:					130,050.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /06 -0100 -000-0
FACTS II User: SONDRA GAYLE RHODES - (202) 273-3878 - Sondra.Rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			241,206.49
7240	4901	C	B												E		N			563,392.21
															Line Number Total:					804,598.70
7320	4902	C	E						DISC						E		N			-197,479.16
7320	4982	C	E						DISC						E		N			-12,796.30
															Line Number Total:					-210,275.46
7340	4801	C	B												E		N			-241,206.49
7340	4801	C	E												E		N			261,563.96
7340	4871	D	E												E		N			-131,399.23
7340	4881	C	E												E		N			5,785.50
7340	4901	C	B												E		N			-563,392.21
7340	4901	C	E												E		N			392,529.42
7340	4902	C	E						DISC						E		N			197,479.16
7340	4982	C	E						DISC						E		N			12,796.30
															Line Number Total:					-65,843.59
7440	4801	C	E												E		N			261,563.96
7440	4871	D	E												E		N			-131,399.23
7440	4881	C	E												E		N			5,785.50
7440	4901	C	E												E		N			392,529.42
															Line Number Total:					528,479.65
8693	4902	C	E						DISC						E		N			197,479.16
8693	4982	C	E						DISC						E		N			12,796.30
															Line Number Total:					210,275.46
8840	4972	D	E				X		DISC						E		N			-1,369.07
8896	4972	D	E				X		DISC						E		N			1,369.07
9000	4902	C	E						DISC						E		N			197,479.16
9000	4972	D	E				X		DISC						E		N			-1,369.07
9000	4982	C	E						DISC						E		N			12,796.30
															Line Number Total:					208,906.39

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /06 -0100 -000-0
FACTS II User: SONDRA GAYLE RHODES - (202) 273-3878 - Sondra.Rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												E		N			261,563.96
9502	4871	D	E												E		N			-131,399.23
9502	4881	C	E												E		N			5,785.50
9502	4901	C	E												E		N			392,529.42
															Line Number Total:					528,479.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /07 -0100 -000-0
FACTS II User: SONDRA GAYLE RHODES - (202) 273-3878 - Sondra.Rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,203,167.22
7240	4901	C	B												E		N			12,138,196.02
															Line Number Total:					15,341,363.24
7320	4802	C	B						DISC						E		N			32,260.09
7320	4902	C	E						DISC						E		N			-13,659,191.42
7320	4982	C	E						DISC						E		N			-85,272.32
															Line Number Total:					-13,712,203.65
7340	4801	C	B												E		N			-3,203,167.22
7340	4801	C	E												E		N			1,309,512.95
7340	4802	C	B						DISC						E		N			-32,260.09
7340	4871	D	E												E		N			-170,846.86
7340	4881	C	E												E		N			64,701.51
7340	4901	C	B												E		N			-12,138,196.02
7340	4901	C	E												E		N			572,252.43
7340	4902	C	E						DISC						E		N			13,659,191.42
7340	4982	C	E						DISC						E		N			85,272.32
															Line Number Total:					146,460.44
7440	4801	C	E												E		N			1,309,512.95
7440	4871	D	E												E		N			-170,846.86
7440	4881	C	E												E		N			64,701.51
7440	4901	C	E												E		N			572,252.43
															Line Number Total:					1,775,620.03
8693	4802	C	B						DISC						E		N			-32,260.09
8693	4902	C	E						DISC						E		N			13,659,191.42
8693	4982	C	E						DISC						E		N			85,272.32
															Line Number Total:					13,712,203.65
8840	4972	D	E				X		DISC						E		N			-45,945.21
8896	4972	D	E				X		DISC						E		N			45,945.21
9000	4802	C	B						DISC						E		N			-32,260.09
9000	4902	C	E						DISC						E		N			13,659,191.42
9000	4972	D	E				X		DISC						E		N			-45,945.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /07 -0100 -000-0
FACTS II User: SONDRA GAYLE RHODES - (202) 273-3878 - Sondra.Rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4982	C	E						DISC						E		N			85,272.32
															Line Number Total:					13,666,258.44
9502	4801	C	E												E		N			1,309,512.95
9502	4871	D	E												E		N			-170,846.86
9502	4881	C	E												E		N			64,701.51
9502	4901	C	E												E		N			572,252.43
															Line Number Total:					1,775,620.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /08 -0100 -000-0
FACTS II User: SONDRA GAYLE RHODES - (202) 273-3878 - Sondra.Rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			6,773,268.32
1000	4802	C	E						DISC						U		Y			191,284.99
1000	4901	C	E												U		Y			8,518,911.71
1000	4902	C	E						DISC						U		Y			112,056,385.38
															Line Number Total:					127,539,850.40
2398	4510	C	E			S									U		Y			-106,567,531.63
2398	4610	C	E												U		Y			-17,689,127.60
															Line Number Total:					-124,256,659.23
4000	4119	D	E	P	110161				DISC				X		U		Y	1		256,238,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-4,476,478.00
5800	4252	D	E				F		DISC						U		Y			34,987.63
7320	4802	C	E						DISC						U		Y			-191,284.99
7320	4902	C	E						DISC						U		Y			-112,056,385.38
															Line Number Total:					-112,247,670.37
7440	4801	C	E												U		Y			6,773,268.32
7440	4901	C	E												U		Y			8,518,911.71
															Line Number Total:					15,292,180.03
8690	4802	C	E						DISC						U		Y			191,284.99
8690	4902	C	E						DISC						U		Y			112,056,385.38
															Line Number Total:					112,247,670.37
8800	4252	D	E				F		DISC						U		Y			-34,987.63
9000	4252	D	E				F		DISC						U		Y			-34,987.63
9000	4802	C	E						DISC						U		Y			191,284.99
9000	4902	C	E						DISC						U		Y			112,056,385.38
															Line Number Total:					112,212,682.74
9502	4801	C	E												U		Y			6,773,268.32
9502	4901	C	E												U		Y			8,518,911.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /08 -0100 -000-0
FACTS II User: SONDRA GAYLE RHODES - (202) 273-3878 - Sondra.Rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					15,292,180.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /08 -0100 -000-0
FACTS II User: SONDRA GAYLE RHODES - (202) 273-3878 - Sondra.Rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 420-00-0100

1000	Total new obligations	127,539,850.40
2398	Unobligated balance expiring or withdrawn	-124,256,659.23
4000	Appropriation	256,238,000.00
4035	Appropriation permanently reduced	-4,476,478.00
5800	Offsetting collections (cash)	34,987.63
7240	Obligated balance, start of year	16,348,137.76
7320	Total outlays (gross)	-126,180,076.12
7340	Adjustments in expired accounts (net)	18,417.83
7440	Obligated balance, end of year	17,726,329.87
8690	Outlays from new discretionary authority	112,247,670.37
8693	Outlays from discretionary balances	13,932,405.75
8800	Federal sources	-34,987.63
8840	Non-Federal sources	-49,674.09
8896	Portion of offsetting collections (cash) credited to expired accounts	49,674.09
9000	Outlays	126,095,414.40
9502	Unpaid obligation, end of year	17,726,329.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Mediation Board
Budget Bureau: National Mediation Board
Budget Account: Salaries and Expenses [National Mediation Board]
Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /04 -2400 -000-0
FACTS II User: SAMANTHA T WILLIAMS - (202) 692-5006 - Williams@nmb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4252	D	E				X		DISC						E		N			-833.17
8896	4252	D	E				X		DISC						E		N			833.17
9000	4252	D	E				X		DISC						E		N			-833.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Mediation Board
Budget Bureau: National Mediation Board
Budget Account: Salaries and Expenses [National Mediation Board]
Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /07 -2400 -000-0
FACTS II User: SAMANTHA T WILLIAMS - (202) 692-5006 - Williams@nmb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			421,752.82
7240	4901	C	B												E		N			432,578.28
															Line Number Total:					854,331.10
7320	4902	C	E						DISC						E		N			-714,248.67
7340	4801	C	B												E		N			-421,752.82
7340	4801	C	E												E		N			109,492.63
7340	4901	C	B												E		N			-432,578.28
7340	4902	C	E						DISC						E		N			714,248.67
															Line Number Total:					-30,589.80
7440	4801	C	E												E		N			109,492.63
8693	4902	C	E						DISC						E		N			714,248.67
9000	4902	C	E						DISC						E		N			714,248.67
9502	4801	C	E												E		N			109,492.63

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Mediation Board
Budget Bureau: National Mediation Board
Budget Account: Salaries and Expenses [National Mediation Board]
Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /08 -2400 -000-0
FACTS II User: SAMANTHA T WILLIAMS - (202) 692-5006 - Williams@nmb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			1,566,424.64
1000	4901	C	E												U		Y			18,967.22
1000	4902	C	E						DISC						U		Y			5,010,409.21
															Line Number Total:					6,595,801.07
2398	4510	C	E			S									U		Y			-5,525,824.83
2398	4610	C	E												U		Y			-280,121.27
2398	4620	C	E												U		Y			-284,746.72
															Line Number Total:					-6,090,692.82
4000	4119	D	E	P	110161				DISC				X		U		Y	1		12,911,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-225,555.17
5800	4252	D	E				F		DISC						U		Y			1,049.06
7320	4902	C	E						DISC						U		Y			-5,010,409.21
7440	4801	C	E												U		Y			1,566,424.64
7440	4901	C	E												U		Y			18,967.22
															Line Number Total:					1,585,391.86
8690	4902	C	E						DISC						U		Y			5,010,409.21
8800	4252	D	E				F		DISC						U		Y			-1,049.06
9000	4252	D	E				F		DISC						U		Y			-1,049.06
9000	4902	C	E						DISC						U		Y			5,010,409.21
															Line Number Total:					5,009,360.15
9502	4801	C	E												U		Y			1,566,424.64
9502	4901	C	E												U		Y			18,967.22
															Line Number Total:					1,585,391.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Mediation Board
Budget Bureau: National Mediation Board
Budget Account: Salaries and Expenses [National Mediation Board]
Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /08 -2400 -000-0
FACTS II User: SAMANTHA T WILLIAMS - (202) 692-5006 - Williams@nmb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 421-00-2400

1000	Total new obligations	6,595,801.07
2398	Unobligated balance expiring or withdrawn	-6,090,692.82
4000	Appropriation	12,911,000.00
4035	Appropriation permanently reduced	-225,555.17
5800	Offsetting collections (cash)	1,049.06
7240	Obligated balance, start of year	854,331.10
7320	Total outlays (gross)	-5,724,657.88
7340	Adjustments in expired accounts (net)	-30,589.80
7440	Obligated balance, end of year	1,694,884.49
8690	Outlays from new discretionary authority	5,010,409.21
8693	Outlays from discretionary balances	714,248.67
8800	Federal sources	-1,049.06
8840	Non-Federal sources	-833.17
8896	Portion of offsetting collections (cash) credited to expired accounts	833.17
9000	Outlays	5,722,775.65
9502	Unpaid obligation, end of year	1,694,884.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /03 -0310 -000-0
FACTS II User: MARY MUSGROVE - (202) 314-6240 - musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			55,093.98
7340	4801	C	B												E		N			-55,093.98
7340	4801	C	E												E		N			55,093.98
															Line Number Total:					0.00
7440	4801	C	E												E		N			55,093.98
9502	4801	C	E												E		N			55,093.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /04 -0310 -000-0
FACTS II User: MARY MUSGROVE - (202) 314-6240 - musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						DISC						E		N			-4,476.00
7340	4902	C	E						DISC						E		N			4,476.00
8693	4902	C	E						DISC						E		N			4,476.00
9000	4902	C	E						DISC						E		N			4,476.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /05 -0310 -000-0
FACTS II User: MARY MUSGROVE - (202) 314-6240 - musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			155,028.57
7320	4902	C	E						DISC						E		N			-21,450.00
7340	4801	C	B												E		N			-155,028.57
7340	4801	C	E												E		N			133,578.57
7340	4902	C	E						DISC						E		N			21,450.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			133,578.57
8693	4902	C	E						DISC						E		N			21,450.00
9000	4902	C	E						DISC						E		N			21,450.00
9502	4801	C	E												E		N			133,578.57

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /06 -0310 -000-0
FACTS II User: MARY MUSGROVE - (202) 314-6240 - musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			859,256.20
7320	4902	C	E						DISC						E		N			-364,036.77
7340	4801	C	B												E		N			-859,256.20
7340	4801	C	E												E		N			523,968.99
7340	4902	C	E						DISC						E		N			364,036.77
															Line Number Total:					28,749.56
7440	4801	C	E												E		N			523,968.99
8693	4902	C	E						DISC						E		N			364,036.77
9000	4902	C	E						DISC						E		N			364,036.77
9502	4801	C	E												E		N			523,968.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /07 -0310 -000-0
FACTS II User: MARY MUSGROVE - (202) 314-6240 - musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			6,606,958.95
7240	4901	C	B												E		N			3,205,716.15
															Line Number Total:					9,812,675.10
7320	4902	C	E						DISC						E		N			-6,172,164.89
7340	4801	C	B												E		N			-6,606,958.95
7340	4801	C	E												E		N			4,795,510.25
7340	4901	C	B												E		N			-3,205,716.15
7340	4901	C	E												E		N			233,842.45
7340	4902	C	E						DISC						E		N			6,172,164.89
															Line Number Total:					1,388,842.49
7440	4801	C	E												E		N			4,795,510.25
7440	4901	C	E												E		N			233,842.45
															Line Number Total:					5,029,352.70
8693	4902	C	E						DISC						E		N			6,172,164.89
8840	4252	D	E				X		DISC						E		N			-7,771.13
8896	4252	D	E				X		DISC						E		N			7,771.13
9000	4252	D	E				X		DISC						E		N			-7,771.13
9000	4902	C	E						DISC						E		N			6,172,164.89
															Line Number Total:					6,164,393.76
9502	4801	C	E												E		N			4,795,510.25
9502	4901	C	E												E		N			233,842.45
															Line Number Total:					5,029,352.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /08 -0310 -000-0
FACTS II User: MARY MUSGROVE - (202) 314-6240 - musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			8,050,415.03
1000	4901	C	E												U		Y			2,330,251.91
1000	4902	C	E						DISC						U		Y			32,151,039.12
															Line Number Total:					42,531,706.06
2398	4510	C	E			A									U		Y			-528,720.43
2398	4610	C	E												U		Y			-40,439,548.27
2398	4700	C	E												U		Y			-999,025.24
															Line Number Total:					-41,967,293.94
4000	4119	D	E	P	110161				DISC				X		U		Y	1		84,499,000.00
7320	4902	C	E						DISC						U		Y			-32,151,039.12
7440	4801	C	E												U		Y			8,050,415.03
7440	4901	C	E												U		Y			2,330,251.91
															Line Number Total:					10,380,666.94
8690	4902	C	E						DISC						U		Y			32,151,039.12
9000	4902	C	E						DISC						U		Y			32,151,039.12
9502	4801	C	E												U		Y			8,050,415.03
9502	4901	C	E												U		Y			2,330,251.91
															Line Number Total:					10,380,666.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /X -0310 -000-0
FACTS II User: MARY MUSGROVE - (202) 314-6240 - musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-175,230.19
1000	4801	C	E												U		N			431,955.35
1000	4901	C	E												U		N			12,981.09
1000	4902	C	E						DISC	NEW					U		N			193,718.53
1000	4981	C	E												U		N			295.91
															Line Number Total:					463,720.69
2140	4201	D	B												U		N			3,072,018.76
2140	4801	C	B												U		N			-175,230.19
															Line Number Total:					2,896,788.57
2440	4610	C	E												U		N			2,519,343.23
2440	4700	C	E												U		N			253,040.15
															Line Number Total:					2,772,383.38
5800	4252	D	E				X		DISC						U		N			339,019.59
7240	4801	C	B												U		N			175,230.19
7320	4902	C	E						DISC	NEW					U		N			-193,718.53
7440	4801	C	E												U		N			431,955.35
7440	4901	C	E												U		N			12,981.09
7440	4981	C	E												U		N			295.91
															Line Number Total:					445,232.35
8690	4902	C	E						DISC	NEW					U		N			193,718.53
8840	4252	D	E				X		DISC						U		N			-339,019.59
9000	4252	D	E				X		DISC						U		N			-339,019.59
9000	4902	C	E						DISC	NEW					U		N			193,718.53
															Line Number Total:					-145,301.06
9502	4801	C	E												U		N			431,955.35
9502	4901	C	E												U		N			12,981.09
9502	4981	C	E												U		N			295.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /X -0310 -000-0
FACTS II User: MARY MUSGROVE - (202) 314-6240 - musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					445,232.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /X -0310 -000-0
FACTS II User: MARY MUSGROVE - (202) 314-6240 - musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 424-00-0310

1000	Total new obligations	42,995,426.75
2140	Unobligated balance carried forward, start of year	2,896,788.57
2398	Unobligated balance expiring or withdrawn	-41,967,293.94
2440	Unobligated balance carried forward, end of year	2,772,383.38
4000	Appropriation	84,499,000.00
5800	Offsetting collections (cash)	339,019.59
7240	Obligated balance, start of year	11,057,284.04
7320	Total outlays (gross)	-38,906,885.31
7340	Adjustments in expired accounts (net)	1,422,068.05
7440	Obligated balance, end of year	16,567,893.53
8690	Outlays from new discretionary authority	32,344,757.65
8693	Outlays from discretionary balances	6,562,127.66
8840	Non-Federal sources	-346,790.72
8896	Portion of offsetting collections (cash) credited to expired accounts	7,771.13
9000	Outlays	38,560,094.59
9502	Unpaid obligation, end of year	16,567,893.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Emergency Fund
Budget Account Id: 424-00-0311 Treasury Account Id: 95- - /X -0311 -000-0
FACTS II User: MARY MUSGROVE - (202) 314-6240 - musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			1,997,884.00
2440	4510	C	E			A									U		N			1,997,884.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Emergency Fund
Budget Account Id: 424-00-0311 Treasury Account Id: 95- - /X -0311 -000-0
FACTS II User: MARY MUSGROVE - (202) 314-6240 - musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 424-00-0311

2140	Unobligated balance carried forward, start of year	1,997,884.00
2440	Unobligated balance carried forward, end of year	1,997,884.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Veterans Business Development Corporation
Budget Bureau: National Veterans Business Development Corporation
Budget Account: National Veterans Business Development Corporation
Budget Account Id: 518-00-0350 Treasury Account Id: 95- - /X -0350 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC	NEW					U		N			1,408,375.00
2440	4610	C	E												U		N			1,625.00
4000	4119	D	E	P	110161				DISC				X		U		N	1		1,410,000.00
7320	4902	C	E						DISC	NEW					U		N			-1,408,375.00
8690	4902	C	E						DISC	NEW					U		N			1,408,375.00
9000	4902	C	E						DISC	NEW					U		N			1,408,375.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Veterans Business Development Corporation
Budget Bureau: National Veterans Business Development Corporation
Budget Account: National Veterans Business Development Corporation
Budget Account Id: 518-00-0350 Treasury Account Id: 95- - /X -0350 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 518-00-0350

1000	Total new obligations	1,408,375.00
2440	Unobligated balance carried forward, end of year	1,625.00
4000	Appropriation	1,410,000.00
7320	Total outlays (gross)	-1,408,375.00
8690	Outlays from new discretionary authority	1,408,375.00
9000	Outlays	1,408,375.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Neighborhood Reinvestment Corporation
Budget Bureau: Neighborhood Reinvestment Corporation
Budget Account: Payment to Neighborhood Reinvestment Corporation
Budget Account Id: 428-00-1300 Treasury Account Id: 95- - /08 -1350 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			119,795,414.00
2398	4610	C	E												U		Y			-4,586.00
4000	4119	D	E	P	110161				DISC				X		U		Y	1		119,800,000.00
7320	4902	C	E						DISC						U		Y			-119,795,414.00
8690	4902	C	E						DISC						U		Y			119,795,414.00
9000	4902	C	E						DISC						U		Y			119,795,414.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Neighborhood Reinvestment Corporation
Budget Bureau: Neighborhood Reinvestment Corporation
Budget Account: Payment to Neighborhood Reinvestment Corporation
Budget Account Id: 428-00-1300 Treasury Account Id: 95- - /X -1350 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC	NEW					U		N			180,000,000.00
4000	4119	D	E	P	110161				DISC				X		U		N	1		180,000,000.00
7320	4902	C	E						DISC	NEW					U		N			-180,000,000.00
8690	4902	C	E						DISC	NEW					U		N			180,000,000.00
9000	4902	C	E						DISC	NEW					U		N			180,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Neighborhood Reinvestment Corporation
Budget Bureau: Neighborhood Reinvestment Corporation
Budget Account: Payment to Neighborhood Reinvestment Corporation
Budget Account Id: 428-00-1300 Treasury Account Id: 95- - /X -1350 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 428-00-1300

1000	Total new obligations	299,795,414.00
2398	Unobligated balance expiring or withdrawn	-4,586.00
4000	Appropriation	299,800,000.00
7320	Total outlays (gross)	-299,795,414.00
8690	Outlays from new discretionary authority	299,795,414.00
9000	Outlays	299,795,414.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Salaries and Expenses [Nuclear Regulatory Commission]
Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -0200 -000-0
FACTS II User: LESLIE LYNN BATES - (301) 415-6079 - Lynn.Bates@nrc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-224,893,488.35
1000	4801	C	E												U		N			190,893,225.93
1000	4802	C	B						DISC	BAL					U		N			-2,327,422.95
1000	4802	C	E						DISC	NEW					U		N			4,193,382.87
1000	4901	C	B												U		N			-48,596,194.76
1000	4901	C	E												U		N			48,406,833.97
1000	4902	C	E						DISC	NEW					U		N			420,249,527.28
															Line Number Total:					387,925,863.99
2140	4201	D	B												U		N			338,886,551.86
2140	4221	D	B				F		DISC						U		N			3,434,946.31
2140	4222	D	B				X		DISC						U		N			4,689,151.50
2140	4251	D	B				F		DISC						U		N			416,022.80
2140	4801	C	B												U		N			-224,893,488.35
2140	4802	C	B						DISC	BAL					U		N			-2,327,422.95
2140	4901	C	B												U		N			-48,596,194.76
															Line Number Total:					71,609,566.41
2210	4871	D	E												U		N			14,800,203.34
2440	4450	C	E												U		N			836,639.82
2440	4610	C	E												U		N			526,473,785.71
2440	4620	C	E												U		N			23,984,631.72
2440	4700	C	E												U		N			67,696,659.62
2440	4720	C	E												U		N			4,882,435.89
															Line Number Total:					623,874,152.76
4000	4119	D	E	P	110161				DISC				X		U		N	1		519,049,443.64
4020	4128	D	E	P	110161				DISC						U		N	1		29,025,000.00
4200	4170	D	E	P	110161				DISC		31	5280			U		N			361,389,956.36
5800	4222	D	B				X		DISC						U		N			-4,689,151.50
5800	4222	D	E				X		DISC						U		N			5,057,552.40
5800	4252	D	E				F		DISC						U		N			2,819,689.30
5800	4972	D	E				X		DISC						U		N			75,847.00
															Line Number Total:					3,263,937.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Salaries and Expenses [Nuclear Regulatory Commission]
Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -0200 -000-0
FACTS II User: LESLIE LYNN BATES - (301) 415-6079 - Lynn.Bates@nrc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	B				F		DISC						U		N			-3,434,946.31
5810	4221	D	E				F		DISC						U		N			2,724,840.55
5810	4251	D	B				F		DISC						U		N			-416,022.80
5810	4251	D	E				F		DISC						U		N			325,594.37
															Line Number Total:					-800,534.19
7240	4221	D	B				F		DISC						U		N			-3,434,946.31
7240	4251	D	B				F		DISC						U		N			-416,022.80
7240	4801	C	B												U		N			224,893,488.35
7240	4901	C	B												U		N			48,596,194.76
															Line Number Total:					269,638,714.00
7320	4802	C	B						DISC	BAL					U		N			2,327,422.95
7320	4802	C	E						DISC	NEW					U		N			-4,193,382.87
7320	4902	C	E						DISC	NEW					U		N			-420,249,527.28
															Line Number Total:					-422,115,487.20
7440	4221	D	E				F		DISC						U		N			-2,724,840.55
7440	4251	D	E				F		DISC						U		N			-325,594.37
7440	4801	C	E												U		N			190,893,225.93
7440	4871	D	E												U		N			-14,800,203.34
7440	4901	C	E												U		N			48,406,833.97
															Line Number Total:					221,449,421.64
8690	4802	C	E						DISC	NEW					U		N			1,304,200.29
8690	4902	C	E						DISC	NEW					U		N			270,572,446.05
															Line Number Total:					271,876,646.34
8693	4802	C	B						DISC	BAL					U		N			-2,327,422.95
8693	4802	C	E						DISC	BAL					U		N			2,889,182.58
8693	4902	C	E						DISC	BAL					U		N			149,677,081.23
															Line Number Total:					150,238,840.86
8800	4252	D	E				F		DISC						U		N			-2,819,689.30
8840	4222	D	B				X		DISC						U		N			4,689,151.50
8840	4222	D	E				X		DISC						U		N			-5,057,552.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015)
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Salaries and Expenses [Nuclear Regulatory Commission]
Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -0200 -000-0
FACTS II User: LESLIE LYNN BATES - (301) 415-6079 - Lynn.Bates@nrc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4972	D	E				X		DISC						U		N			-75,847.00
															Line Number Total:					-444,247.90
9000	4222	D	B				X		DISC						U		N			4,689,151.50
9000	4222	D	E				X		DISC						U		N			-5,057,552.40
9000	4252	D	E				F		DISC						U		N			-2,819,689.30
9000	4802	C	B						DISC	BAL					U		N			-2,327,422.95
9000	4802	C	E						DISC	NEW					U		N			4,193,382.87
9000	4902	C	E						DISC	NEW					U		N			420,249,527.28
9000	4972	D	E				X		DISC						U		N			-75,847.00
															Line Number Total:					418,851,550.00
9502	4801	C	E												U		N			190,893,225.93
9502	4871	D	E												U		N			-14,800,203.34
9502	4901	C	E												U		N			48,406,833.97
															Line Number Total:					224,499,856.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Salaries and Expenses [Nuclear Regulatory Commission]
Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -5280 -000-0
FACTS II User: LESLIE LYNN BATES - (301) 415-6079 - Lynn.Bates@nrc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			4,589.87
4020	4114	D	E	P	110161				DISC						U		N	2		369,336,052.46
4020	4394	C	E		110161				DISC						U		N	2		-81,085.97
															Line Number Total:					369,254,966.49
4100	4170	C	E	P	110161				DISC		31	0200			U		N			-361,389,956.36
4100	4170	C	E	P	110161				DISC		31	0300			U		N			-7,869,600.00
															Line Number Total:					-369,259,556.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Salaries and Expenses [Nuclear Regulatory Commission]
Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -5280 -000-0
FACTS II User: LESLIE LYNN BATES - (301) 415-6079 - Lynn.Bates@nrc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 429-00-0200

1000	Total new obligations	387,925,863.99
2140	Unobligated balance carried forward, start of year	71,614,156.28
2210	Resources available from recoveries of prior year obligations	14,800,203.34
2440	Unobligated balance carried forward, end of year	623,874,152.76
4000	Appropriation	519,049,443.64
4020	Appropriation (special fund)	398,279,966.49
4100	Transferred to other accounts [Treas Acct]	-369,259,556.36
4200	Transferred from other accounts [Treas Acct]	361,389,956.36
5800	Offsetting collections (cash)	3,263,937.20
5810	Change in uncollected customer payments from Federal sources (unexpired)	-800,534.19
7240	Obligated balance, start of year	269,638,714.00
7320	Total outlays (gross)	-422,115,487.20
7440	Obligated balance, end of year	221,449,421.64
8690	Outlays from new discretionary authority	271,876,646.34
8693	Outlays from discretionary balances	150,238,840.86
8800	Federal sources	-2,819,689.30
8840	Non-Federal sources	-444,247.90
9000	Outlays	418,851,550.00
9502	Unpaid obligation, end of year	224,499,856.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Office of Inspector General [Nuclear Regulatory Commission]
Budget Account Id: 429-00-0300 Treasury Account Id: 31- - /X -0300 -000-0
FACTS II User: LESLIE LYNN BATES - (301) 415-6079 - Lynn.Bates@nrc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-781,844.56
1000	4801	C	E												U		N			674,217.98
1000	4802	C	B						DISC	BAL					U		N			-925,806.96
1000	4802	C	E						DISC	NEW					U		N			922,704.12
1000	4901	C	B												U		N			-474,768.87
1000	4901	C	E												U		N			391,476.47
1000	4902	C	E						DISC	NEW					U		N			4,265,251.45
															Line Number Total:					4,071,229.63
2140	4201	D	B												U		N			2,728,572.93
2140	4801	C	B												U		N			-781,844.56
2140	4802	C	B						DISC	BAL					U		N			-925,806.96
2140	4901	C	B												U		N			-474,768.87
															Line Number Total:					546,152.54
2210	4871	D	E												U		N			280,755.51
2440	4610	C	E												U		N			13,013,002.09
2440	4700	C	E												U		N			656,479.33
															Line Number Total:					13,669,481.42
4000	4119	D	E	P	110161				DISC				X		U		N	1		8,744,000.00
4200	4170	D	E	P	110161				DISC		31	5280			U		N			7,869,600.00
5800	4972	D	E				X		DISC						U		N			203.00
7240	4801	C	B												U		N			781,844.56
7240	4901	C	B												U		N			474,768.87
															Line Number Total:					1,256,613.43
7320	4802	C	B						DISC	BAL					U		N			925,806.96
7320	4802	C	E						DISC	NEW					U		N			-922,704.12
7320	4902	C	E						DISC	NEW					U		N			-4,265,251.45
															Line Number Total:					-4,262,148.61
7440	4801	C	E												U		N			674,217.98
7440	4871	D	E												U		N			-280,755.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Office of Inspector General [Nuclear Regulatory Commission]
Budget Account Id: 429-00-0300 Treasury Account Id: 31- - /X -0300 -000-0
FACTS II User: LESLIE LYNN BATES - (301) 415-6079 - Lynn.Bates@nrc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												U		N			391,476.47
															Line Number Total:					784,938.94
8690	4802	C	E						DISC	NEW					U		N			132,392.52
8690	4902	C	E						DISC	NEW					U		N			3,493,290.63
															Line Number Total:					3,625,683.15
8693	4802	C	B						DISC	BAL					U		N			-925,806.96
8693	4802	C	E						DISC	BAL					U		N			790,311.60
8693	4902	C	E						DISC	BAL					U		N			771,960.82
															Line Number Total:					636,465.46
8840	4972	D	E				X		DISC						U		N			-203.00
9000	4802	C	B						DISC	BAL					U		N			-925,806.96
9000	4802	C	E						DISC	NEW					U		N			922,704.12
9000	4902	C	E						DISC	NEW					U		N			4,265,251.45
9000	4972	D	E				X		DISC						U		N			-203.00
															Line Number Total:					4,261,945.61
9502	4801	C	E												U		N			674,217.98
9502	4871	D	E												U		N			-280,755.51
9502	4901	C	E												U		N			391,476.47
															Line Number Total:					784,938.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Office of Inspector General [Nuclear Regulatory Commission]
Budget Account Id: 429-00-0300 Treasury Account Id: 31- - /X -0300 -000-0
FACTS II User: LESLIE LYNN BATES - (301) 415-6079 - Lynn.Bates@nrc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 429-00-0300

1000	Total new obligations	4,071,229.63
2140	Unobligated balance carried forward, start of year	546,152.54
2210	Resources available from recoveries of prior year obligations	280,755.51
2440	Unobligated balance carried forward, end of year	13,669,481.42
4000	Appropriation	8,744,000.00
4200	Transferred from other accounts [Treas Acct]	7,869,600.00
5800	Offsetting collections (cash)	203.00
7240	Obligated balance, start of year	1,256,613.43
7320	Total outlays (gross)	-4,262,148.61
7440	Obligated balance, end of year	784,938.94
8690	Outlays from new discretionary authority	3,625,683.15
8693	Outlays from discretionary balances	636,465.46
8840	Non-Federal sources	-203.00
9000	Outlays	4,261,945.61
9502	Unpaid obligation, end of year	784,938.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Waste Technical Review Board
Budget Bureau: Nuclear Waste Technical Review Board
Budget Account: Salaries and Expenses [Nuclear Waste Technical Review Board]
Budget Account Id: 431-00-0500 Treasury Account Id: 48- - /X -0500 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-70,505.23
1000	4801	C	E												U		N			166,011.87
1000	4881	C	E												U		N			38.00
1000	4901	C	B												U		N			-79,759.13
1000	4901	C	E												U		N			149,232.12
1000	4902	C	E						DISC	NEW					U		N			1,794,896.43
															Line Number Total:					1,959,914.06
2140	4201	D	B												U		N			503,203.35
2140	4801	C	B												U		N			-70,505.23
2140	4901	C	B												U		N			-79,759.13
															Line Number Total:					352,938.99
2210	4871	D	E												U		N			244.39
2440	4620	C	E												U		N			2,074,390.46
2440	4620	D	E												U		N			-58,967.56
															Line Number Total:					2,015,422.90
4000	4119	D	E	P	110161				DISC				X		U		N	1		3,621,000.00
5800	4972	D	E				F		DISC						U		N			1,153.58
7240	4801	C	B												U		N			70,505.23
7240	4901	C	B												U		N			79,759.13
															Line Number Total:					150,264.36
7320	4902	C	E						DISC	NEW					U		N			-1,794,896.43
															Line Number Total:					-1,794,896.43
7440	4801	C	E												U		N			166,011.87
7440	4871	D	E												U		N			-244.39
7440	4881	C	E												U		N			38.00
7440	4901	C	E												U		N			149,232.12
															Line Number Total:					315,037.60
8690	4902	C	E						DISC	NEW					U		N			1,775,360.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Waste Technical Review Board
Budget Bureau: Nuclear Waste Technical Review Board
Budget Account: Salaries and Expenses [Nuclear Waste Technical Review Board]
Budget Account Id: 431-00-0500 Treasury Account Id: 48- - /X -0500 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC	BAL					U		N			19,536.26
8800	4972	D	E				F		DISC						U		N			-1,153.58
9000	4902	C	E						DISC	NEW					U		N			1,794,896.43
9000	4972	D	E				F		DISC						U		N			-1,153.58
															Line Number Total:					1,793,742.85
9502	4801	C	E												U		N			166,011.87
9502	4871	D	E												U		N			-244.39
9502	4881	C	E												U		N			38.00
9502	4901	C	E												U		N			149,232.12
															Line Number Total:					315,037.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Waste Technical Review Board
Budget Bureau: Nuclear Waste Technical Review Board
Budget Account: Salaries and Expenses [Nuclear Waste Technical Review Board]
Budget Account Id: 431-00-0500 Treasury Account Id: 48- - /X -0500 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 431-00-0500

1000	Total new obligations	1,959,914.06
2140	Unobligated balance carried forward, start of year	352,938.99
2210	Resources available from recoveries of prior year obligations	244.39
2440	Unobligated balance carried forward, end of year	2,015,422.90
4000	Appropriation	3,621,000.00
5800	Offsetting collections (cash)	1,153.58
7240	Obligated balance, start of year	150,264.36
7320	Total outlays (gross)	-1,794,896.43
7440	Obligated balance, end of year	315,037.60
8690	Outlays from new discretionary authority	1,775,360.17
8693	Outlays from discretionary balances	19,536.26
8800	Federal sources	-1,153.58
9000	Outlays	1,793,742.85
9502	Unpaid obligation, end of year	315,037.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Occupational Safety and Health Review Commission
Budget Account: Salaries and Expenses [Occupational Safety and Health Review Com
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /04 -2100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			23,529.86
7340	4801	C	B												E		N			-23,529.86
7340	4801	C	E												E		N			23,529.86
															Line Number Total:					0.00
7440	4801	C	E												E		N			23,529.86
9502	4801	C	E												E		N			23,529.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Occupational Safety and Health Review Commission
Budget Account: Salaries and Expenses [Occupational Safety and Health Review Com
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /05 -2100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			166,384.48
7320	4902	C	E						DISC						E		N			-130,981.00
7340	4801	C	B												E		N			-166,384.48
7340	4801	C	E												E		N			35,403.48
7340	4871	D	E												E		N			-35,854.48
7340	4881	C	E												E		N			451.00
7340	4902	C	E						DISC						E		N			130,981.00
															Line Number Total:					-35,403.48
7440	4801	C	E												E		N			35,403.48
7440	4871	D	E												E		N			-35,854.48
7440	4881	C	E												E		N			451.00
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			130,981.00
9000	4902	C	E						DISC						E		N			130,981.00
9502	4801	C	E												E		N			35,403.48
9502	4871	D	E												E		N			-35,854.48
9502	4881	C	E												E		N			451.00
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Occupational Safety and Health Review Commission
Budget Account: Salaries and Expenses [Occupational Safety and Health Review Com
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /06 -2100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			282,460.78
7240	4901	C	B												E		N			30,317.08
															Line Number Total:					312,777.86
7320	4902	C	E						DISC						E		N			-317,021.46
7340	4801	C	B												E		N			-282,460.78
7340	4801	D	E												E		N			-4,243.60
7340	4871	D	E												E		N			-148,239.60
7340	4881	C	E												E		N			184,857.14
7340	4901	C	B												E		N			-30,317.08
7340	4902	C	E						DISC						E		N			317,021.46
															Line Number Total:					36,617.54
7440	4801	D	E												E		N			-4,243.60
7440	4871	D	E												E		N			-148,239.60
7440	4881	C	E												E		N			184,857.14
															Line Number Total:					32,373.94
8693	4902	C	E						DISC						E		N			317,021.46
9000	4902	C	E						DISC						E		N			317,021.46
9502	4801	D	E												E		N			-4,243.60
9502	4871	D	E												E		N			-148,239.60
9502	4881	C	E												E		N			184,857.14
															Line Number Total:					32,373.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Occupational Safety and Health Review Commission
Budget Account: Salaries and Expenses [Occupational Safety and Health Review Com
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /07 -2100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,018,810.72
7240	4901	C	B												E		N			579,748.86
															Line Number Total:					1,598,559.58
7320	4802	C	B						DISC						E		N			218.80
7320	4902	C	E						DISC						E		N			-1,129,361.06
															Line Number Total:					-1,129,142.26
7340	4801	C	B												E		N			-1,018,810.72
7340	4801	C	E												E		N			405,991.13
7340	4802	C	B						DISC						E		N			-218.80
7340	4871	D	E												E		N			-34,092.15
7340	4881	C	E												E		N			29,055.52
7340	4901	C	B												E		N			-579,748.86
7340	4901	C	E												E		N			63,426.19
7340	4902	C	E						DISC						E		N			1,129,361.06
															Line Number Total:					-5,036.63
7440	4801	C	E												E		N			405,991.13
7440	4871	D	E												E		N			-34,092.15
7440	4881	C	E												E		N			29,055.52
7440	4901	C	E												E		N			63,426.19
															Line Number Total:					464,380.69
8693	4802	C	B						DISC						E		N			-218.80
8693	4902	C	E						DISC						E		N			1,129,361.06
															Line Number Total:					1,129,142.26
9000	4802	C	B						DISC						E		N			-218.80
9000	4902	C	E						DISC						E		N			1,129,361.06
															Line Number Total:					1,129,142.26
9502	4801	C	E												E		N			405,991.13
9502	4871	D	E												E		N			-34,092.15
9502	4881	C	E												E		N			29,055.52
9502	4901	C	E												E		N			63,426.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Occupational Safety and Health Review Commission
Budget Account: Salaries and Expenses [Occupational Safety and Health Review Com
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /07 -2100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					464,380.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Occupational Safety and Health Review Commission
Budget Account: Salaries and Expenses [Occupational Safety and Health Review Com
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /08 -2100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			86,132.99
1000	4901	C	E												U		Y			337,108.19
1000	4902	C	E						DISC						U		Y			4,269,890.53
															Line Number Total:					4,693,131.71
2398	4510	C	E			S									U		Y			-5,232,890.00
2398	4610	C	E												U		Y			-580,349.29
2398	4700	C	E												U		Y			-2,770.00
															Line Number Total:					-5,816,009.29
4000	4119	D	E	P	110092				DISC				X		U		Y	1		10,470,779.00
4000	4119	D	E	P	110161				DISC				X		U		Y	1		186,859.00
4000	4119	D	E	P	999999				DISC				X		U		Y	1		38,362.00
															Line Number Total:					10,696,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-186,859.00
7320	4902	C	E						DISC						U		Y			-4,269,890.53
7440	4801	C	E												U		Y			86,132.99
7440	4901	C	E												U		Y			337,108.19
															Line Number Total:					423,241.18
8690	4902	C	E						DISC						U		Y			4,269,890.53
9000	4902	C	E						DISC						U		Y			4,269,890.53
9502	4801	C	E												U		Y			86,132.99
9502	4901	C	E												U		Y			337,108.19
															Line Number Total:					423,241.18

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Occupational Safety and Health Review Commission
Budget Account: Salaries and Expenses [Occupational Safety and Health Review Com
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /08 -2100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 432-00-2100

1000	Total new obligations	4,693,131.71
2398	Unobligated balance expiring or withdrawn	-5,816,009.29
4000	Appropriation	10,696,000.00
4035	Appropriation permanently reduced	-186,859.00
7240	Obligated balance, start of year	2,101,251.78
7320	Total outlays (gross)	-5,847,035.25
7340	Adjustments in expired accounts (net)	-3,822.57
7440	Obligated balance, end of year	943,525.67
8690	Outlays from new discretionary authority	4,269,890.53
8693	Outlays from discretionary balances	1,577,144.72
9000	Outlays	5,847,035.25
9502	Unpaid obligation, end of year	943,525.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses [Office of Government Ethics]
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /04 -1100 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			108,548.04
7320	4902	C	E						DISC						E		N			-1,500.00
7340	4801	C	B												E		N			-108,548.04
7340	4801	C	E												E		N			107,048.04
7340	4902	C	E						DISC						E		N			1,500.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			107,048.04
8693	4902	C	E						DISC						E		N			1,500.00
9000	4902	C	E						DISC						E		N			1,500.00
9502	4801	C	E												E		N			107,048.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses [Office of Government Ethics]
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /05 -1100 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			94,049.50
7340	4801	C	B												E		N			-94,049.50
7340	4801	C	E												E		N			94,049.50
7340	4871	D	E												E		N			-242.50
															Line Number Total:					-242.50
7440	4801	C	E												E		N			94,049.50
7440	4871	D	E												E		N			-242.50
															Line Number Total:					93,807.00
9502	4801	C	E												E		N			94,049.50
9502	4871	D	E												E		N			-242.50
															Line Number Total:					93,807.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses [Office of Government Ethics]
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /06 -1100 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			38,053.47
7240	4901	C	B												E		N			12,900.00
															Line Number Total:					50,953.47
7320	4902	C	E						DISC						E		N			-12,959.99
7340	4801	C	B												E		N			-38,053.47
7340	4801	C	E												E		N			37,993.48
7340	4871	D	E												E		N			-15,099.63
7340	4881	C	E												E		N			12,959.99
7340	4901	C	B												E		N			-12,900.00
7340	4902	C	E						DISC						E		N			12,959.99
															Line Number Total:					-2,139.64
7440	4801	C	E												E		N			37,993.48
7440	4871	D	E												E		N			-15,099.63
7440	4881	C	E												E		N			12,959.99
															Line Number Total:					35,853.84
8693	4902	C	E						DISC						E		N			12,959.99
9000	4902	C	E						DISC						E		N			12,959.99
9502	4801	C	E												E		N			37,993.48
9502	4871	D	E												E		N			-15,099.63
9502	4881	C	E												E		N			12,959.99
															Line Number Total:					35,853.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses [Office of Government Ethics]
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /07 -1100 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			75,514.44
7240	4901	C	B												E		N			932,949.22
															Line Number Total:					1,008,463.66
7320	4902	C	E						DISC						E		N			-826,125.56
7320	4902	D	E						DISC						E		N			581.80
															Line Number Total:					-825,543.76
7340	4801	C	B												E		N			-75,514.44
7340	4801	C	E												E		N			119,871.14
7340	4871	D	E												E		N			-319,201.72
7340	4881	C	E												E		N			235,130.24
7340	4901	C	B												E		N			-932,949.22
7340	4901	C	E												E		N			63,048.76
7340	4902	C	E						DISC						E		N			826,125.56
7340	4902	D	E						DISC						E		N			-581.80
															Line Number Total:					-84,071.48
7440	4801	C	E												E		N			119,871.14
7440	4871	D	E												E		N			-319,201.72
7440	4881	C	E												E		N			235,130.24
7440	4901	C	E												E		N			63,048.76
															Line Number Total:					98,848.42
8693	4902	C	E						DISC						E		N			826,125.56
8693	4902	D	E						DISC						E		N			-581.80
															Line Number Total:					825,543.76
9000	4902	C	E						DISC						E		N			826,125.56
9000	4902	D	E						DISC						E		N			-581.80
															Line Number Total:					825,543.76
9502	4801	C	E												E		N			119,871.14
9502	4871	D	E												E		N			-319,201.72
9502	4881	C	E												E		N			235,130.24
9502	4901	C	E												E		N			63,048.76

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses [Office of Government Ethics]
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /07 -1100 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	98,848.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses [Office of Government Ethics]
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /08 -1100 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			194,091.06
1000	4901	C	E												U		Y			404,988.22
1000	4902	C	E						DISC						U		Y			5,052,509.48
															Line Number Total:					5,651,588.76
2398	4510	C	E			S									U		Y			-5,842,000.00
2398	4610	C	E												U		Y			-256,411.24
															Line Number Total:					-6,098,411.24
4000	4119	D	E	P	110092				DISC				X		U		Y	1		11,115,085.00
4000	4119	D	E	P	999999				DISC				X		U		Y	1		634,915.00
															Line Number Total:					11,750,000.00
7320	4902	C	E						DISC						U		Y			-5,052,509.48
7440	4801	C	E												U		Y			194,091.06
7440	4901	C	E												U		Y			404,988.22
															Line Number Total:					599,079.28
8690	4902	C	E						DISC						U		Y			5,052,509.48
9000	4902	C	E						DISC						U		Y			5,052,509.48
9502	4801	C	E												U		Y			194,091.06
9502	4901	C	E												U		Y			404,988.22
															Line Number Total:					599,079.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses [Office of Government Ethics]
Budget Account Id: 434-00-1100 Treasury Account Id: 95- -06 /07 -1100 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			19,805.71
7240	4901	C	B												E		N			3,381.97
															Line Number Total:					23,187.68
7320	4902	C	E						DISC						E		N			-17,237.20
7340	4801	C	B												E		N			-19,805.71
7340	4801	C	E												E		N			5,950.48
7340	4871	D	E												E		N			-5,950.48
7340	4901	C	B												E		N			-3,381.97
7340	4902	C	E						DISC						E		N			17,237.20
															Line Number Total:					-5,950.48
7440	4801	C	E												E		N			5,950.48
7440	4871	D	E												E		N			-5,950.48
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			17,237.20
9000	4902	C	E						DISC						E		N			17,237.20
9502	4801	C	E												E		N			5,950.48
9502	4871	D	E												E		N			-5,950.48
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses [Office of Government Ethics]
Budget Account Id: 434-00-1100 Treasury Account Id: 95- -06 /07 -1100 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 434-00-1100

1000	Total new obligations	5,651,588.76
2398	Unobligated balance expiring or withdrawn	-6,098,411.24
4000	Appropriation	11,750,000.00
7240	Obligated balance, start of year	1,285,202.35
7320	Total outlays (gross)	-5,909,750.43
7340	Adjustments in expired accounts (net)	-92,404.10
7440	Obligated balance, end of year	934,636.58
8690	Outlays from new discretionary authority	5,052,509.48
8693	Outlays from discretionary balances	857,240.95
9000	Outlays	5,909,750.43
9502	Unpaid obligation, end of year	934,636.58

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Navajo and Hopi Indian Relocation
Budget Bureau: Office of Navajo and Hopi Indian Relocation
Budget Account: Salaries and Expenses [Office of Navajo and Hopi Indian Relocati
Budget Account Id: 435-00-1100 Treasury Account Id: 48- - /X -1100 -000-0
FACTS II User: NANCY L. THOMAS - (800) 321-3114 EXT. 14 - nthomas@onhir.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,589,045.77
1000	4801	C	E												U		N			2,221,687.33
1000	4901	C	B												U		N			-316,212.68
1000	4901	C	E												U		N			290,502.93
1000	4902	C	E						DISC	BAL					U		N			4,355,838.16
															Line Number Total:					4,962,769.97
2140	4201	D	B												U		N			11,515,194.99
2140	4801	C	B												U		N			-1,589,045.77
2140	4901	C	B												U		N			-316,212.68
															Line Number Total:					9,609,936.54
2210	4871	D	E												U		N			95,081.09
2440	4450	C	E												U		N			95,081.09
2440	4610	C	E												U		N			13,506,766.57
															Line Number Total:					13,601,847.66
4000	4119	D	E	P	110161				DISC				X		U		N	1		9,000,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-140,400.00
7240	4801	C	B												U		N			1,589,045.77
7240	4901	C	B												U		N			316,212.68
															Line Number Total:					1,905,258.45
7320	4902	C	E						DISC	BAL					U		N			-4,355,838.16
7440	4801	C	E												U		N			2,221,687.33
7440	4871	D	E												U		N			-95,081.09
7440	4901	C	E												U		N			290,502.93
															Line Number Total:					2,417,109.17
8693	4902	C	E						DISC	BAL					U		N			4,355,838.16
9000	4902	C	E						DISC	BAL					U		N			4,355,838.16
9502	4801	C	E												U		N			2,221,687.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Navajo and Hopi Indian Relocation
Budget Bureau: Office of Navajo and Hopi Indian Relocation
Budget Account: Salaries and Expenses [Office of Navajo and Hopi Indian Relocati
Budget Account Id: 435-00-1100 Treasury Account Id: 48- - /X -1100 -000-0
FACTS II User: NANCY L. THOMAS - (800) 321-3114 EXT. 14 - nthomas@onhir.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												U		N			-95,081.09
9502	4901	C	E												U		N			290,502.93
															Line Number Total:					2,417,109.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Navajo and Hopi Indian Relocation
Budget Bureau: Office of Navajo and Hopi Indian Relocation
Budget Account: Salaries and Expenses [Office of Navajo and Hopi Indian Relocati
Budget Account Id: 435-00-1100 Treasury Account Id: 48- - /X -1100 -000-0
FACTS II User: NANCY L. THOMAS - (800) 321-3114 EXT. 14 - nthomas@onhir.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 435-00-1100

1000	Total new obligations	4,962,769.97
2140	Unobligated balance carried forward, start of year	9,609,936.54
2210	Resources available from recoveries of prior year obligations	95,081.09
2440	Unobligated balance carried forward, end of year	13,601,847.66
4000	Appropriation	9,000,000.00
4035	Appropriation permanently reduced	-140,400.00
7240	Obligated balance, start of year	1,905,258.45
7320	Total outlays (gross)	-4,355,838.16
7440	Obligated balance, end of year	2,417,109.17
8693	Outlays from discretionary balances	4,355,838.16
9000	Outlays	4,355,838.16
9502	Unpaid obligation, end of year	2,417,109.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Salaries and Expenses [Office of Special Counsel]
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /03 -0100 -000-0
FACTS II User: GREG ZALLAPS - (303) 969-5329 - greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			38,454.19
7340	4801	C	B												E		N			-38,454.19
7340	4801	C	E												E		N			38,454.19
															Line Number Total:					0.00
7440	4801	C	E												E		N			38,454.19
9502	4801	C	E												E		N			38,454.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Salaries and Expenses [Office of Special Counsel]
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /04 -0100 -000-0
FACTS II User: GREG ZALLAPS - (303) 969-5329 - greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			80,950.42
7340	4801	C	B												E		N			-80,950.42
7340	4801	C	E												E		N			80,950.42
															Line Number Total:					0.00
7440	4801	C	E												E		N			80,950.42
9502	4801	C	E												E		N			80,950.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Salaries and Expenses [Office of Special Counsel]
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /05 -0100 -000-0
FACTS II User: GREG ZALLAPS - (303) 969-5329 - greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			401,647.67
7240	4901	C	B												E		N			614.84
															Line Number Total:					402,262.51
7320	4902	D	E						DISC						E		N			161.57
7340	4801	C	B												E		N			-401,647.67
7340	4801	C	E												E		N			401,530.79
7340	4901	C	B												E		N			-614.84
7340	4901	C	E												E		N			614.84
7340	4902	D	E						DISC						E		N			-161.57
															Line Number Total:					-278.45
7440	4801	C	E												E		N			401,530.79
7440	4901	C	E												E		N			614.84
															Line Number Total:					402,145.63
8693	4902	D	E						DISC						E		N			-161.57
9000	4902	D	E						DISC						E		N			-161.57
9502	4801	C	E												E		N			401,530.79
9502	4901	C	E												E		N			614.84
															Line Number Total:					402,145.63

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Salaries and Expenses [Office of Special Counsel]
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /06 -0100 -000-0
FACTS II User: GREG ZALLAPS - (303) 969-5329 - greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			301,586.08
7240	4901	C	B												E		N			31,222.28
															Line Number Total:					332,808.36
7320	4902	C	E						DISC						E		N			-404.64
7340	4801	C	B												E		N			-301,586.08
7340	4801	C	E												E		N			301,051.66
7340	4901	C	B												E		N			-31,222.28
7340	4901	C	E												E		N			31,222.28
7340	4902	C	E						DISC						E		N			404.64
															Line Number Total:					-129.78
7440	4801	C	E												E		N			301,051.66
7440	4901	C	E												E		N			31,222.28
															Line Number Total:					332,273.94
8693	4902	C	E						DISC						E		N			404.64
9000	4902	C	E						DISC						E		N			404.64
9502	4801	C	E												E		N			301,051.66
9502	4901	C	E												E		N			31,222.28
															Line Number Total:					332,273.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Salaries and Expenses [Office of Special Counsel]
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /07 -0100 -000-0
FACTS II User: GREG ZALLAPS - (303) 969-5329 - greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			210,445.67
7240	4901	C	B												E		N			513,769.48
															Line Number Total:					724,215.15
7320	4902	C	E						DISC						E		N			-660,731.31
7340	4801	C	B												E		N			-210,445.67
7340	4801	C	E												E		N			400,348.74
7340	4901	C	B												E		N			-513,769.48
7340	4901	C	E												E		N			871.69
7340	4902	C	E						DISC						E		N			660,731.31
															Line Number Total:					337,736.59
7440	4801	C	E												E		N			400,348.74
7440	4901	C	E												E		N			871.69
															Line Number Total:					401,220.43
8693	4902	C	E						DISC						E		N			660,731.31
9000	4902	C	E						DISC						E		N			660,731.31
9502	4801	C	E												E		N			400,348.74
9502	4901	C	E												E		N			871.69
															Line Number Total:					401,220.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Salaries and Expenses [Office of Special Counsel]
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /08 -0100 -000-0
FACTS II User: GREG ZALLAPS - (303) 969-5329 - greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			985,505.16
1000	4901	C	E												U		Y			576,138.89
1000	4902	C	E						DISC						U		Y			6,813,418.96
															Line Number Total:					8,375,063.01
2398	4610	C	E												U		Y			-8,932,406.67
2398	4700	C	E												U		Y			-190,831.32
															Line Number Total:					-9,123,237.99
4000	4119	D	E	P	109108				DISC				X		U		Y	1		17,468,000.00
7320	4902	C	E						DISC						U		Y			-6,813,418.96
7440	4801	C	E												U		Y			985,505.16
7440	4901	C	E												U		Y			576,138.89
															Line Number Total:					1,561,644.05
8690	4902	C	E						DISC						U		Y			6,813,418.96
9000	4902	C	E						DISC						U		Y			6,813,418.96
9502	4801	C	E												U		Y			985,505.16
9502	4901	C	E												U		Y			576,138.89
															Line Number Total:					1,561,644.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Salaries and Expenses [Office of Special Counsel]
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /08 -0100 -000-0
FACTS II User: GREG ZALLAPS - (303) 969-5329 - greg_j_zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 436-00-0100

1000	Total new obligations	8,375,063.01
2398	Unobligated balance expiring or withdrawn	-9,123,237.99
4000	Appropriation	17,468,000.00
7240	Obligated balance, start of year	1,578,690.63
7320	Total outlays (gross)	-7,474,393.34
7340	Adjustments in expired accounts (net)	337,328.36
7440	Obligated balance, end of year	2,816,688.66
8690	Outlays from new discretionary authority	6,813,418.96
8693	Outlays from discretionary balances	660,974.38
9000	Outlays	7,474,393.34
9502	Unpaid obligation, end of year	2,816,688.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /08 -2850 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			192,907.05
1000	4901	C	E												U		Y			38,416.25
1000	4902	C	E						DISC						U		Y			496,357.85
															Line Number Total:					727,681.15
2398	4510	C	E			S									U		Y			-1,130,500.00
2398	4610	C	E												U		Y			-402,818.85
															Line Number Total:					-1,533,318.85
4000	4119	D	E	P	110161				DISC				X		U		Y	1		2,261,000.00
7320	4902	C	E						DISC						U		Y			-496,357.85
7440	4801	C	E												U		Y			192,907.05
7440	4901	C	E												U		Y			38,416.25
															Line Number Total:					231,323.30
8690	4902	C	E						DISC						U		Y			496,357.85
9000	4902	C	E						DISC						U		Y			496,357.85
9502	4801	C	E												U		Y			192,907.05
9502	4901	C	E												U		Y			38,416.25
															Line Number Total:					231,323.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /X -2850 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-8,302.50
1000	4801	C	E												U		N			9,405.92
1000	4881	C	E												U		N			4,247.48
1000	4901	C	B												U		N			-18,502.37
1000	4901	D	E												U		N			-19,104.07
1000	4902	C	E						DISC	BAL					U		N			51,279.53
															Line Number Total:					19,023.99
2140	4201	D	B												U		N			297,945.73
2140	4801	C	B												U		N			-8,302.50
2140	4901	C	B												U		N			-18,502.37
															Line Number Total:					271,140.86
2210	4871	D	E												U		N			7,334.00
2440	4610	C	E												U		N			261,433.38
5800	4972	D	E				X		DISC						U		N			1,982.51
7240	4801	C	B												U		N			8,302.50
7240	4901	C	B												U		N			18,502.37
															Line Number Total:					26,804.87
7320	4902	C	E						DISC	BAL					U		N			-51,279.53
7440	4801	C	E												U		N			9,405.92
7440	4871	D	E												U		N			-7,334.00
7440	4881	C	E												U		N			4,247.48
7440	4901	D	E												U		N			-19,104.07
															Line Number Total:					-12,784.67
8693	4902	C	E						DISC	BAL					U		N			51,279.53
8840	4972	D	E				X		DISC						U		N			-1,982.51
9000	4902	C	E						DISC	BAL					U		N			51,279.53
9000	4972	D	E				X		DISC						U		N			-1,982.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /X -2850 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	49,297.02
9502	4801	C	E												U		N			9,405.92
9502	4871	D	E												U		N			-7,334.00
9502	4881	C	E												U		N			4,247.48
9502	4901	D	E												U		N			-19,104.07
																			Line Number Total:	-12,784.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /X -2850 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 534-00-2850

1000	Total new obligations	746,705.14
2140	Unobligated balance carried forward, start of year	271,140.86
2210	Resources available from recoveries of prior year obligations	7,334.00
2398	Unobligated balance expiring or withdrawn	-1,533,318.85
2440	Unobligated balance carried forward, end of year	261,433.38
4000	Appropriation	2,261,000.00
5800	Offsetting collections (cash)	1,982.51
7240	Obligated balance, start of year	26,804.87
7320	Total outlays (gross)	-547,637.38
7440	Obligated balance, end of year	218,538.63
8690	Outlays from new discretionary authority	496,357.85
8693	Outlays from discretionary balances	51,279.53
8840	Non-Federal sources	-1,982.51
9000	Outlays	545,654.87
9502	Unpaid obligation, end of year	218,538.63

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 48- - /X -0700 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	C	B												U		N			-6,540.38
2440	4450	D	E												U		N			-6,540.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 48- - /X -1400 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	C	B												U		N			-545.00
2440	4610	D	E												U		N			-545.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /06 -3700 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			2,566.44
7320	4902	C	E						DISC						E		N			-2,566.44
7340	4901	C	B												E		N			-2,566.44
7340	4902	C	E						DISC						E		N			2,566.44
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			2,566.44
9000	4902	C	E						DISC						E		N			2,566.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /07 -3700 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			94,629.10
7240	4901	C	B												E		N			3,409.78
															Line Number Total:					98,038.88
7320	4902	C	E						DISC						E		N			-66,625.23
7320	4982	C	E						DISC						E		N			-344.37
															Line Number Total:					-66,969.60
7340	4801	C	B												E		N			-94,629.10
7340	4801	C	E												E		N			31,413.64
7340	4881	C	E												E		N			347.16
7340	4901	C	B												E		N			-3,409.78
7340	4902	C	E						DISC						E		N			66,625.23
7340	4971	D	E												E		N			-208.80
7340	4981	C	E												E		N			208.80
7340	4982	C	E						DISC						E		N			344.37
															Line Number Total:					691.52
7440	4801	C	E												E		N			31,413.64
7440	4881	C	E												E		N			347.16
7440	4971	D	E												E		N			-208.80
7440	4981	C	E												E		N			208.80
															Line Number Total:					31,760.80
8693	4902	C	E						DISC						E		N			66,625.23
8693	4982	C	E						DISC						E		N			344.37
															Line Number Total:					66,969.60
9000	4902	C	E						DISC						E		N			66,625.23
9000	4982	C	E						DISC						E		N			344.37
															Line Number Total:					66,969.60
9502	4801	C	E												E		N			31,413.64
9502	4881	C	E												E		N			347.16
9502	4971	D	E												E		N			-208.80
9502	4981	C	E												E		N			208.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /07 -3700 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	31,760.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /08 -3700 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			16,830.66
1000	4901	C	E												U		Y			4,032.76
1000	4902	C	E						DISC						U		Y			212,583.04
															Line Number Total:					233,446.46
2398	4510	C	E			S									U		Y			-247,436.00
2398	4610	C	E												U		Y			-14,075.54
															Line Number Total:					-261,511.54
4000	4119	D	E	P	110161				DISC				X		U		Y	1		499,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-4,042.00
7320	4902	C	E						DISC						U		Y			-212,583.04
7440	4801	C	E												U		Y			16,830.66
7440	4901	C	E												U		Y			4,032.76
															Line Number Total:					20,863.42
8690	4902	C	E						DISC						U		Y			212,583.04
9000	4902	C	E						DISC						U		Y			212,583.04
9502	4801	C	E												U		Y			16,830.66
9502	4901	C	E												U		Y			4,032.76
															Line Number Total:					20,863.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -2725 -000-0
FACTS II User: DELIA GOLDEN - (512) 460-5148 - delia.golden@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			20,609.52
1000	4901	C	B												U		N			-13,593.16
1000	4901	C	E												U		N			10,833.62
1000	4902	C	E						DISC	BAL					U		N			161,003.08
															Line Number Total:					178,853.06
2140	4201	D	B												U		N			193,877.71
2140	4901	C	B												U		N			-13,593.16
															Line Number Total:					180,284.55
2440	4610	C	E												U		N			1,431.49
4000	4119	D	E	P	110161				DISC				X		U		N	1		200,000.00
4100	4170	C	E	P	110161				DISC		36	0151			U		N			-200,000.00
7240	4901	C	B												U		N			13,593.16
7320	4902	C	E						DISC	BAL					U		N			-161,003.08
7440	4801	C	E												U		N			20,609.52
7440	4901	C	E												U		N			10,833.62
															Line Number Total:					31,443.14
8693	4902	C	E						DISC	BAL					U		N			161,003.08
9000	4902	C	E						DISC	BAL					U		N			161,003.08
9502	4801	C	E												U		N			20,609.52
9502	4901	C	E												U		N			10,833.62
															Line Number Total:					31,443.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -5484 -000-0
FACTS II User: DELIA GOLDEN - (512) 460-5148 - delia.golden@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			21,000.00
1000	4902	C	E						DISC	BAL					U		N			16,588.89
															Line Number Total:					37,588.89
2140	4201	D	B												U		N			187,192.49
2440	4510	C	E			S									U		N			36,184.66
2440	4610	C	E												U		N			156,007.11
															Line Number Total:					192,191.77
4020	4114	D	E	P	106579				DISC						U		N	2		42,588.17
7320	4902	C	E						DISC	BAL					U		N			-16,588.89
7440	4801	C	E												U		N			21,000.00
8693	4902	C	E						DISC	BAL					U		N			16,588.89
9000	4902	C	E						DISC	BAL					U		N			16,588.89
9502	4801	C	E												U		N			21,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -8268 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			3,804.75
1000	4902	C	E						DISC	NEW					U		N			552,471.05
															Line Number Total:					556,275.80
2140	4201	D	B												U		N			318,526.22
2440	4620	C	E												U		N			248,559.42
4026	4114	D	E	P	109108				DISC						U		N	7		486,309.00
7320	4902	C	E						DISC	NEW					U		N			-552,471.05
7440	4801	C	E												U		N			3,804.75
8690	4902	C	E						DISC	NEW					U		N			552,471.05
9000	4902	C	E						DISC	NEW					U		N			552,471.05
9502	4801	C	E												U		N			3,804.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -8268 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 505-00-9911

1000	Total new obligations	1,006,164.21
2140	Unobligated balance carried forward, start of year	678,917.88
2398	Unobligated balance expiring or withdrawn	-261,511.54
2440	Unobligated balance carried forward, end of year	435,097.30
4000	Appropriation	699,000.00
4020	Appropriation (special fund)	42,588.17
4026	Appropriation (trust fund)	486,309.00
4035	Appropriation permanently reduced	-4,042.00
4100	Transferred to other accounts [Treas Acct]	-200,000.00
7240	Obligated balance, start of year	114,198.48
7320	Total outlays (gross)	-1,012,182.10
7340	Adjustments in expired accounts (net)	691.52
7440	Obligated balance, end of year	108,872.11
8690	Outlays from new discretionary authority	765,054.09
8693	Outlays from discretionary balances	247,128.01
9000	Outlays	1,012,182.10
9502	Unpaid obligation, end of year	108,872.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Presidio Trust
Budget Bureau: Presidio Trust
Budget Account: Presidio Trust
Budget Account Id: 512-00-4331 Treasury Account Id: 95- - /X -4331 -000-0
FACTS II User: CARLA ARMSTRONG - (415) 561-5354 - carmstrong@presidiotrust.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-26,973,300.58
1000	4801	C	E												U		N			34,381,008.98
1000	4901	C	B												U		N			-14,651,817.06
1000	4901	C	E												U		N			7,763,724.49
1000	4902	C	E						DISC	BAL					U		N			50,328,620.23
															Line Number Total:					50,848,236.06
2140	4201	D	B												U		N			66,786,192.82
2140	4222	D	B				F		DISC						U		N			32,686,931.61
2140	4222	D	B				X		DISC						U		N			2,462,535.84
2140	4251	D	B				E		DISC						U		N			2,485,352.21
2140	4251	D	B				F		DISC						U		N			2,467,073.12
2140	4283	D	B						DISC						U		N			2,031,232.96
2140	4801	C	B												U		N			-26,973,300.58
2140	4901	C	B												U		N			-14,651,817.06
															Line Number Total:					67,294,200.92
2440	4450	C	E												U		N			53,284.59
2440	4510	C	E			A									U		N			37,360,276.80
2440	4610	C	E												U		N			75,689,332.43
															Line Number Total:					113,102,893.82
4000	4119	D	E	P	110161				DISC				X		U		N	3		22,400,000.00
4035	4392	C	E	P	110161				DISC						U		N	3		-349,440.00
5800	4222	D	B				F		DISC						U		N			-32,686,931.61
5800	4222	D	B				X		DISC						U		N			-2,462,535.84
5800	4222	D	E				F		DISC						U		N			24,003,458.23
5800	4222	D	E				X		DISC						U		N			6,974,391.66
5800	4252	D	E				F		DISC						U		N			8,791,143.92
5800	4252	D	E				X		DISC						U		N			33,757,249.70
5800	4273	D	E						DISC						U		N	3	X	3,319,585.70
															Line Number Total:					41,696,361.76
5810	4251	D	B				E		DISC						U		N			-2,485,352.21
5810	4251	D	B				F		DISC						U		N			-2,467,073.12
5810	4251	D	E				E		DISC						U		N			1,641,354.45
5810	4251	D	E				F		DISC						U		N			4,588,204.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Presidio Trust
Budget Bureau: Presidio Trust
Budget Account: Presidio Trust
Budget Account Id: 512-00-4331 Treasury Account Id: 95- - /X -4331 -000-0
FACTS II User: CARLA ARMSTRONG - (415) 561-5354 - carmstrong@presidiotrust.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4283	D	B						DISC						U		N			-2,031,232.96
5810	4283	D	E						DISC						U		N			1,008,560.61
															Line Number Total:					254,461.05
7240	4251	D	B				E		DISC						U		N			-2,485,352.21
7240	4251	D	B				F		DISC						U		N			-2,467,073.12
7240	4283	D	B						DISC						U		N			-2,031,232.96
7240	4801	C	B												U		N			26,973,300.58
7240	4901	C	B												U		N			14,651,817.06
															Line Number Total:					34,641,459.35
7320	4902	C	E						DISC	BAL					U		N			-50,328,620.23
7440	4251	D	E				E		DISC						U		N			-1,641,354.45
7440	4251	D	E				F		DISC						U		N			-4,588,204.28
7440	4283	D	E						DISC						U		N			-1,008,560.61
7440	4801	C	E												U		N			34,381,008.98
7440	4901	C	E												U		N			7,763,724.49
															Line Number Total:					34,906,614.13
8693	4902	C	E						DISC	BAL					U		N			50,328,620.23
8800	4222	D	B				F		DISC						U		N			32,686,931.61
8800	4222	D	E				F		DISC						U		N			-24,003,458.23
8800	4252	D	E				F		DISC						U		N			-8,791,143.92
															Line Number Total:					-107,670.54
8820	4273	D	E						DISC						U		N	3	X	-3,319,585.70
8840	4222	D	B				X		DISC						U		N			2,462,535.84
8840	4222	D	E				X		DISC						U		N			-6,974,391.66
8840	4252	D	E				X		DISC						U		N			-33,757,249.70
															Line Number Total:					-38,269,105.52
9000	4222	D	B				F		DISC						U		N			32,686,931.61
9000	4222	D	B				X		DISC						U		N			2,462,535.84
9000	4222	D	E				F		DISC						U		N			-24,003,458.23
9000	4222	D	E				X		DISC						U		N			-6,974,391.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015)
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Presidio Trust
Budget Bureau: Presidio Trust
Budget Account: Presidio Trust
Budget Account Id: 512-00-4331 Treasury Account Id: 95- - /X -4331 -000-0
FACTS II User: CARLA ARMSTRONG - (415) 561-5354 - carmstrong@presidiotrust.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						U		N			-8,791,143.92
9000	4252	D	E				X		DISC						U		N			-33,757,249.70
9000	4273	D	E						DISC						U		N	3	X	-3,319,585.70
9000	4902	C	E						DISC	BAL					U		N			50,328,620.23
																Line Number Total:				8,632,258.47
9202	1610	D	E												U		N			114,084,000.00
9502	4801	C	E												U		N			34,381,008.98
9502	4901	C	E												U		N			7,763,724.49
																Line Number Total:				42,144,733.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Presidio Trust
Budget Bureau: Presidio Trust
Budget Account: Presidio Trust
Budget Account Id: 512-00-4331 Treasury Account Id: 95- - /X -4331 -000-0
FACTS II User: CARLA ARMSTRONG - (415) 561-5354 - carmstrong@presidiotrust.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 512-00-4331

1000	Total new obligations	50,848,236.06
2140	Unobligated balance carried forward, start of year	67,294,200.92
2440	Unobligated balance carried forward, end of year	113,102,893.82
4000	Appropriation	22,400,000.00
4035	Appropriation permanently reduced	-349,440.00
5800	Offsetting collections (cash)	41,696,361.76
5810	Change in uncollected customer payments from Federal sources (unexpired)	254,461.05
7240	Obligated balance, start of year	34,641,459.35
7320	Total outlays (gross)	-50,328,620.23
7440	Obligated balance, end of year	34,906,614.13
8693	Outlays from discretionary balances	50,328,620.23
8800	Federal sources	-107,670.54
8820	Interest on Federal securities	-3,319,585.70
8840	Non-Federal sources	-38,269,105.52
9000	Outlays	8,632,258.47
9202	Total investments, end of year: Federal securities: Par value	114,084,000.00
9502	Unpaid obligation, end of year	42,144,733.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Dual Benefits Payments Account
Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /08 -0111 -000-0
FACTS II User: JENNY, J. FULTZ - (312) 751-4365 - jenny.fultz@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			40,051,756.64
2398	4610	C	E												U		Y			-38,951,243.36
4000	4119	D	E	P	110116				DISC				X		U		Y	1		42,568,670.00
4035	4392	C	E	P	101508				DISC						U		Y	1		-1,404,670.00
5800	4277	D	E						DISC						U		Y			1,125.95
7320	4902	C	E						DISC						U		Y			-40,051,756.64
8690	4902	C	E						DISC						U		Y			40,051,756.64
8800	4277	D	E						DISC						U		Y			-1,125.95
9000	4277	D	E						DISC						U		Y			-1,125.95
9000	4902	C	E						DISC						U		Y			40,051,756.64
															Line Number Total:					40,050,630.69

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Dual Benefits Payments Account
Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /08 -0111 -000-0
FACTS II User: JENNY, J. FULTZ - (312) 751-4365 - jenny.fultz@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 446-00-0111

1000	Total new obligations	40,051,756.64
2398	Unobligated balance expiring or withdrawn	-38,951,243.36
4000	Appropriation	42,568,670.00
4035	Appropriation permanently reduced	-1,404,670.00
5800	Offsetting collections (cash)	1,125.95
7320	Total outlays (gross)	-40,051,756.64
8690	Outlays from new discretionary authority	40,051,756.64
8800	Federal sources	-1,125.95
9000	Outlays	40,050,630.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Federal Payments to Railroad Retirement Accounts
Budget Account Id: 446-00-0113 Treasury Account Id: 60- - /X -0113 -000-0
FACTS II User: JENNY, J. FULTZ - (312) 751-4365 - jenny.fultz@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	NEW					U		N			239,000,000.00
2440	4610	C	E												U		N			214,000,000.00
6000	4119	D	E	P	101508				MAND						U		N	1		239,000,000.00
7320	4902	C	E						MAND	NEW					U		N			-239,000,000.00
8697	4902	C	E						MAND	NEW					U		N			239,000,000.00
9000	4902	C	E						MAND	NEW					U		N			239,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Federal Payments to Railroad Retirement Accounts
Budget Account Id: 446-00-0113 Treasury Account Id: 60- -07 /08 -0113 -000-0
FACTS II User: JENNY, J. FULTZ - (312) 751-4365 - jenny.fultz@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND						U		Y			45,775.15
2140	4201	D	B												U		Y			149,540.15
2398	4610	C	E												U		Y			-103,765.00
7320	4902	C	E						MAND						U		Y			-45,775.15
8698	4902	C	E						MAND						U		Y			45,775.15
9000	4902	C	E						MAND						U		Y			45,775.15

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Federal Payments to Railroad Retirement Accounts
Budget Account Id: 446-00-0113 Treasury Account Id: 60- -08 /09 -0113 -000-0
FACTS II User: JENNY, J. FULTZ - (312) 751-4365 - jenny.fultz@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4450	C	E												U		N			150,000.00
6000	4119	D	E	P	101508				MAND						U		N	1		150,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Federal Payments to Railroad Retirement Accounts
Budget Account Id: 446-00-0113 Treasury Account Id: 60- -08 /09 -0113 -000-0
FACTS II User: JENNY, J. FULTZ - (312) 751-4365 - jenny.fultz@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 446-00-0113

1000	Total new obligations	239,045,775.15
2140	Unobligated balance carried forward, start of year	149,540.15
2398	Unobligated balance expiring or withdrawn	-103,765.00
2440	Unobligated balance carried forward, end of year	214,150,000.00
6000	Appropriation	239,150,000.00
7320	Total outlays (gross)	-239,045,775.15
8697	Outlays from new mandatory authority	239,000,000.00
8698	Outlays from mandatory balances	45,775.15
9000	Outlays	239,045,775.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Unemployment Insurance Trust Fund
Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051 -001-0
FACTS II User: RALPH E. BRANDT - (312) 751-4335 - brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-5,888,729.19
1000	4901	C	E												U		N			6,803,632.08
1000	4902	C	E						DISC	NEW					U		N			880,000.00
1000	4902	C	E						MAND	NEW					U		N			61,840,083.83
															Line Number Total:					63,634,986.72
2140	4126	D	B		101508				MAND						U		N	7		97,788,611.60
2140	4172	C	B	P	101508				DISC		60	8051			U		N			-309.60
2140	4201	D	B												U		N			6,527,506.90
2140	4397	C	B	P	101508				MAND						U		N			-98,427,079.71
2140	4901	C	B												U		N			-5,888,729.19
															Line Number Total:					0.00
2440	4610	C	E												U		N			57,915,504.28
4100	4172	C	B	P	101508				DISC		60	8051			U		N			309.60
4100	4172	C	E	P	101508				DISC		60	8051			U		N			-309.60
															Line Number Total:					0.00
6026	4126	D	B		101508				MAND						U		N	7		-97,788,611.60
6026	4126	D	E		101508				MAND						U		N	7		99,052,609.99
6026	4128	D	E	P	101508				MAND						U		N	7		47,954,000.00
															Line Number Total:					49,217,998.39
6028	4157	D	E		101508				MAND						U		N			98,427,080.00
6045	4397	C	B	P	101508				MAND						U		N			98,427,079.71
6045	4397	C	E	P	101508				MAND						U		N			-98,427,079.71
															Line Number Total:					0.00
6900	4252	D	E				X		MAND						U		N			11,684,113.56
6900	4266	D	E						MAND						U		N			155,879.74
															Line Number Total:					11,839,993.30
7240	4901	C	B												U		N			5,888,729.19
7320	4902	C	E						DISC	NEW					U		N			-880,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Unemployment Insurance Trust Fund
Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051 -001-0
FACTS II User: RALPH E. BRANDT - (312) 751-4335 - brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						MAND	NEW					U		N			-61,840,083.83
															Line Number Total:					-62,720,083.83
7440	4901	C	E												U		N			6,803,632.08
8690	4902	C	E						DISC	NEW					U		N			880,000.00
8697	4902	C	E						MAND	NEW					U		N			61,840,083.83
8840	4252	D	E				X		MAND						U		N			-11,684,113.56
8840	4266	D	E						MAND						U		N			-155,879.74
															Line Number Total:					-11,839,993.30
9000	4252	D	E				X		MAND						U		N			-11,684,113.56
9000	4266	D	E						MAND						U		N			-155,879.74
9000	4902	C	E						DISC	NEW					U		N			880,000.00
9000	4902	C	E						MAND	NEW					U		N			61,840,083.83
															Line Number Total:					50,880,090.53
9502	4901	C	E												U		N			6,803,632.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Unemployment Insurance Trust Fund
Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051 -002-0
FACTS II User: RALPH E. BRANDT - (312) 751-4335 - brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E												U		N			6,864,504.00
1000	4902	C	E						DISC	NEW					U		N			7,590,580.00
															Line Number Total:					14,455,084.00
2140	4126	D	B		101508				MAND						U		N	7		9,809,138.60
2140	4172	C	B	P	101508				DISC		60	8237			U		N			-934,436.80
2140	4201	D	B												U		N			97,612.33
2140	4397	C	B	P	101508				DISC						U		N			-8,972,314.13
															Line Number Total:					0.00
4045	4397	C	B	P	101508				DISC						U		N			8,972,314.13
4045	4397	C	E	P	101508				DISC						U		N			-8,972,314.13
															Line Number Total:					0.00
4100	4172	C	B	P	101508				DISC		60	8237			U		N			934,436.80
4100	4172	C	E	P	101508				DISC		60	8237			U		N			-521,376.80
4100	4173	C	E		101508				DISC		60	8237			U		N			-413,060.00
															Line Number Total:					0.00
6026	4126	D	B		101508				MAND						U		N	7		-9,809,138.60
6026	4126	D	E		101508				MAND						U		N	7		5,391,726.57
6026	4128	D	E	P	101508				MAND						U		N	7		8,226,720.00
															Line Number Total:					3,809,307.97
6028	4157	D	E		101508				MAND						U		N			8,972,314.00
7320	4902	C	E						DISC	NEW					U		N			-7,590,580.00
7440	4901	C	E												U		N			6,864,504.00
8690	4902	C	E						DISC	NEW					U		N			7,590,580.00
9000	4902	C	E						DISC	NEW					U		N			7,590,580.00
9502	4901	C	E												U		N			6,864,504.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Unemployment Insurance Trust Fund
Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051 -002-0
FACTS II User: RALPH E. BRANDT - (312) 751-4335 - brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 446-00-8051

1000	Total new obligations	78,090,070.72
2140	Unobligated balance carried forward, start of year	0.00
2440	Unobligated balance carried forward, end of year	57,915,504.28
4045	Portion precluded from obligation (-)	0.00
4100	Transferred to other accounts [Treas Acct]	0.00
6026	Appropriation (trust fund)	53,027,306.36
6028	Appropriation (previously unavailable)	107,399,394.00
6045	Portion precluded from obligation	0.00
6900	Offsetting collections (cash)	11,839,993.30
7240	Obligated balance, start of year	5,888,729.19
7320	Total outlays (gross)	-70,310,663.83
7440	Obligated balance, end of year	13,668,136.08
8690	Outlays from new discretionary authority	8,470,580.00
8697	Outlays from new mandatory authority	61,840,083.83
8840	Non-Federal sources	-11,839,993.30
9000	Outlays	58,470,670.53
9502	Unpaid obligation, end of year	13,668,136.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Rail Industry Pension Fund
Budget Account Id: 446-00-8011 Treasury Account Id: 60- - /X -8011 -000-0
FACTS II User: RALPH E. BRANDT - (312) 751-4335 - brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-325,913,075.41
1000	4901	C	E												U		N			366,900,551.40
1000	4902	C	E						DISC	NEW					U		N			32,381,075.00
1000	4902	C	E						MAND	NEW					U		N			2,038,402,096.69
															Line Number Total:					2,111,770,647.68
2140	4172	D	B	P	101508				DISC		60	8018			U		N			263,935.15
2140	4201	D	B												U		N			616,828,722.05
2140	4397	C	B	P	101508				MAND						U		N			-291,179,581.79
2140	4901	C	B												U		N			-325,913,075.41
															Line Number Total:					0.00
2440	4610	C	E												U		N			2,104,417,119.32
4100	4172	C	E	P	101508				DISC		60	8018			U		N			-2,159,084.07
4200	4173	D	E		101508				DISC		60	8237			U		N			2,423,019.22
6026	4114	D	E	P	101508				MAND						U		N	7		1,946,751,798.54
6028	4157	D	E		101508				MAND						U		N			291,179,582.00
6045	4397	C	B	P	101508				MAND						U		N			291,179,581.79
6045	4397	C	E	P	101508				MAND						U		N			-291,179,581.79
															Line Number Total:					0.00
6900	4266	D	E						MAND						U		N			98,718.45
6900	4277	D	E						MAND						U		N			18,592.61
															Line Number Total:					117,311.06
7240	4901	C	B												U		N			325,913,075.41
7320	4902	C	E						DISC	NEW					U		N			-32,381,075.00
7320	4902	C	E						MAND	NEW					U		N			-2,038,402,096.69
															Line Number Total:					-2,070,783,171.69
7440	4901	C	E												U		N			366,900,551.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Rail Industry Pension Fund
Budget Account Id: 446-00-8011 Treasury Account Id: 60- - /X -8011 -000-0
FACTS II User: RALPH E. BRANDT - (312) 751-4335 - brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8690	4902	C	E						DISC	NEW					U		N			32,381,075.00
8697	4902	C	E						MAND	NEW					U		N			2,038,402,096.69
8800	4277	D	E						MAND						U		N			-18,592.61
8840	4266	D	E						MAND						U		N			-98,718.45
9000	4266	D	E						MAND						U		N			-98,718.45
9000	4277	D	E						MAND						U		N			-18,592.61
9000	4902	C	E						DISC	NEW					U		N			32,381,075.00
9000	4902	C	E						MAND	NEW					U		N			2,038,402,096.69
															Line Number Total:					2,070,665,860.63
9502	4901	C	E												U		N			366,900,551.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Rail Industry Pension Fund
Budget Account Id: 446-00-8011 Treasury Account Id: 60- - /X -8011 -000-0
FACTS II User: RALPH E. BRANDT - (312) 751-4335 - brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 446-00-8011

1000	Total new obligations	2,111,770,647.68
2140	Unobligated balance carried forward, start of year	0.00
2440	Unobligated balance carried forward, end of year	2,104,417,119.32
4100	Transferred to other accounts [Treas Acct]	-2,159,084.07
4200	Transferred from other accounts [Treas Acct]	2,423,019.22
6026	Appropriation (trust fund)	1,946,751,798.54
6028	Appropriation (previously unavailable)	291,179,582.00
6045	Portion precluded from obligation	0.00
6900	Offsetting collections (cash)	117,311.06
7240	Obligated balance, start of year	325,913,075.41
7320	Total outlays (gross)	-2,070,783,171.69
7440	Obligated balance, end of year	366,900,551.40
8690	Outlays from new discretionary authority	32,381,075.00
8697	Outlays from new mandatory authority	2,038,402,096.69
8800	Federal sources	-18,592.61
8840	Non-Federal sources	-98,718.45
9000	Outlays	2,070,665,860.63
9502	Unpaid obligation, end of year	366,900,551.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /03 -8237 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			14,860.99
7240	4901	C	B												E		N			10,652.04
															Line Number Total:					25,513.03
7340	4801	C	B												E		N			-14,860.99
7340	4801	C	E												E		N			14,860.99
7340	4901	C	B												E		N			-10,652.04
7340	4901	C	E												E		N			10,652.04
															Line Number Total:					0.00
7440	4801	C	E												E		N			14,860.99
7440	4901	C	E												E		N			10,652.04
															Line Number Total:					25,513.03
9502	4801	C	E												E		N			14,860.99
9502	4901	C	E												E		N			10,652.04
															Line Number Total:					25,513.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /04 -8237 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			9,836.68
7240	4901	C	B												E		N			28,915.60
															Line Number Total:					38,752.28
7320	4802	C	B						DISC						E		N			28,514.65
7320	4802	C	E						DISC						E		N			-28,514.65
7320	4902	C	E						DISC						E		N			-1,032.90
															Line Number Total:					-1,032.90
7340	4801	C	B												E		N			-9,836.68
7340	4801	C	E												E		N			9,836.68
7340	4802	C	B						DISC						E		N			-28,514.65
7340	4802	C	E						DISC						E		N			28,514.65
7340	4901	C	B												E		N			-28,915.60
7340	4901	C	E												E		N			27,882.70
7340	4902	C	E						DISC						E		N			1,032.90
															Line Number Total:					0.00
7440	4801	C	E												E		N			9,836.68
7440	4901	C	E												E		N			27,882.70
															Line Number Total:					37,719.38
8693	4802	C	B						DISC						E		N			-28,514.65
8693	4802	C	E						DISC						E		N			28,514.65
8693	4902	C	E						DISC						E		N			1,032.90
															Line Number Total:					1,032.90
9000	4802	C	B						DISC						E		N			-28,514.65
9000	4802	C	E						DISC						E		N			28,514.65
9000	4902	C	E						DISC						E		N			1,032.90
															Line Number Total:					1,032.90
9502	4801	C	E												E		N			9,836.68
9502	4901	C	E												E		N			27,882.70
															Line Number Total:					37,719.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /05 -8237 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			639,971.91
7240	4901	C	B												E		N			137,285.52
															Line Number Total:					777,257.43
7320	4902	C	E						DISC						E		N			-66.68
7340	4801	C	B												E		N			-639,971.91
7340	4801	C	E												E		N			640,015.59
7340	4871	D	E												E		N			-40,692.21
7340	4901	C	B												E		N			-137,285.52
7340	4901	C	E												E		N			137,175.16
7340	4902	C	E						DISC						E		N			66.68
															Line Number Total:					-40,692.21
7440	4801	C	E												E		N			640,015.59
7440	4871	D	E												E		N			-40,692.21
7440	4901	C	E												E		N			137,175.16
															Line Number Total:					736,498.54
8693	4902	C	E						DISC						E		N			66.68
9000	4902	C	E						DISC						E		N			66.68
9502	4801	C	E												E		N			640,015.59
9502	4871	D	E												E		N			-40,692.21
9502	4901	C	E												E		N			137,175.16
															Line Number Total:					736,498.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /06 -8237 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			616,464.93
7240	4901	C	B												E		N			81,142.69
															Line Number Total:					697,607.62
7320	4902	C	E						DISC						E		N			-328,374.46
7340	4801	C	B												E		N			-616,464.93
7340	4801	C	E												E		N			335,869.31
7340	4871	C	E												E		N			12,061.28
7340	4901	C	B												E		N			-81,142.69
7340	4901	C	E												E		N			33,363.85
7340	4902	C	E						DISC						E		N			328,374.46
															Line Number Total:					12,061.28
7440	4801	C	E												E		N			335,869.31
7440	4871	C	E												E		N			12,061.28
7440	4901	C	E												E		N			33,363.85
															Line Number Total:					381,294.44
8693	4902	C	E						DISC						E		N			328,374.46
9000	4902	C	E						DISC						E		N			328,374.46
9502	4801	C	E												E		N			335,869.31
9502	4871	C	E												E		N			12,061.28
9502	4901	C	E												E		N			33,363.85
															Line Number Total:					381,294.44

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /07 -8237 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-776.09
7240	4801	C	B												E		N			6,446,291.96
7240	4901	C	B												E		N			4,295,223.64
															Line Number Total:					10,740,739.51
7320	4902	C	E						DISC						E		N			-8,183,269.54
7340	4801	C	B												E		N			-6,446,291.96
7340	4801	C	E												E		N			2,253,820.32
7340	4871	D	E												E		N			-313,541.00
7340	4901	C	B												E		N			-4,295,223.64
7340	4901	C	E												E		N			304,425.74
7340	4902	C	E						DISC						E		N			8,183,269.54
															Line Number Total:					-313,541.00
7410	4251	D	B				F		DISC						E		N			776.09
7440	4801	C	E												E		N			2,253,820.32
7440	4871	D	E												E		N			-313,541.00
7440	4901	C	E												E		N			304,425.74
															Line Number Total:					2,244,705.06
8693	4902	C	E						DISC						E		N			8,183,269.54
8800	4252	D	E				F		DISC						E		N			-10,911.05
8896	4252	D	E				F		DISC						E		N			10,911.05
9000	4252	D	E				F		DISC						E		N			-10,911.05
9000	4902	C	E						DISC						E		N			8,183,269.54
															Line Number Total:					8,172,358.49
9502	4801	C	E												E		N			2,253,820.32
9502	4871	D	E												E		N			-313,541.00
9502	4901	C	E												E		N			304,425.74
															Line Number Total:					2,244,705.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /08 -8237 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			4,658,474.41
1000	4901	C	E												U		Y			4,444,182.74
1000	4902	C	E						DISC						U		Y			48,259,574.71
															Line Number Total:					57,362,231.86
2398	4610	C	E												U		Y			-52,718,664.61
2398	4700	C	E												U		Y			-186,869.53
															Line Number Total:					-52,905,534.14
5800	4252	D	E				F		DISC						U		Y			4,073,910.36
5800	4255	D	E						DISC						U		Y			53,500,000.00
															Line Number Total:					57,573,910.36
5810	4225	D	E						DISC						U		Y			48,382,466.00
7320	4902	C	E						DISC						U		Y			-48,259,574.71
7440	4225	D	E						DISC						U		Y			-48,382,466.00
7440	4801	C	E												U		Y			4,658,474.41
7440	4901	C	E												U		Y			4,444,182.74
															Line Number Total:					-39,279,808.85
8690	4902	C	E						DISC						U		Y			48,259,574.71
8800	4252	D	E				F		DISC						U		Y			-4,073,910.36
8800	4255	D	E						DISC						U		Y			-53,500,000.00
															Line Number Total:					-57,573,910.36
9000	4252	D	E				F		DISC						U		Y			-4,073,910.36
9000	4255	D	E						DISC						U		Y			-53,500,000.00
9000	4902	C	E						DISC						U		Y			48,259,574.71
															Line Number Total:					-9,314,335.65
9502	4801	C	E												U		Y			4,658,474.41
9502	4901	C	E												U		Y			4,444,182.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /08 -8237 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	9,102,657.15

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /X -8237 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			105,064.07
1000	4901	C	E												U		N			5,405.03
1000	4902	C	E						DISC	NEW					U		N			419,678.61
															Line Number Total:					530,147.71
2222	4190	D	E								60	8011			U		N			545,723.00
2440	4610	C	E												U		N			15,574.29
2440	4700	C	E												U		N			1.00
															Line Number Total:					15,575.29
7320	4902	C	E						DISC	NEW					U		N			-419,678.61
7440	4801	C	E												U		N			105,064.07
7440	4901	C	E												U		N			5,405.03
															Line Number Total:					110,469.10
8690	4902	C	E						DISC	NEW					U		N			419,678.61
9000	4902	C	E						DISC	NEW					U		N			419,678.61
9502	4801	C	E												U		N			105,064.07
9502	4901	C	E												U		N			5,405.03
															Line Number Total:					110,469.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /X -8237 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 446-00-8237

1000	Total new obligations	57,892,379.57
2222	Unobligated balance transferred from other accounts [Treas Acct]	545,723.00
2398	Unobligated balance expiring or withdrawn	-52,905,534.14
2440	Unobligated balance carried forward, end of year	15,575.29
5800	Offsetting collections (cash)	57,573,910.36
5810	Change in uncollected customer payments from Federal sources (unexpired)	48,382,466.00
7240	Obligated balance, start of year	12,279,869.87
7320	Total outlays (gross)	-57,191,996.90
7340	Adjustments in expired accounts (net)	-342,171.93
7410	Change in uncollected customer payments from Federal sources (expired)	776.09
7440	Obligated balance, end of year	-35,743,609.30
8690	Outlays from new discretionary authority	48,679,253.32
8693	Outlays from discretionary balances	8,512,743.58
8800	Federal sources	-57,584,821.41
8896	Portion of offsetting collections (cash) credited to expired accounts	10,911.05
9000	Outlays	-392,824.51
9502	Unpaid obligation, end of year	12,638,856.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: National Railroad Retirement Investment Trust
Budget Account Id: 446-00-8118 Treasury Account Id: 60- - /X -8118 -000-0
FACTS II User: ELIZABETH STUBITS - (312) 751-3326 - elizabeth.stubits@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	NEW					U		N			673,371,857.51
2140	4201	D	B												U		N			31,437,287,928.71
2140	4394	C	B		10790				MAND						U		N	7		-31,437,287,928.71
															Line Number Total:					0.00
2440	4620	C	E												U		N			50,182,870.84
6026	4114	C	E	P	10790				MAND						U		N	7		-846,667,385.61
6026	4394	C	B		10790				MAND						U		N	7		31,437,287,928.71
6026	4394	C	E		10790				MAND						U		N	7		-29,867,065,814.75
															Line Number Total:					723,554,728.35
7320	4902	C	E						MAND	NEW					U		N			-673,371,857.51
8697	4902	C	E						MAND	NEW					U		N			673,371,857.51
9000	4902	C	E						MAND	NEW					U		N			673,371,857.51
9201	1610	D	B												U		N			606,091,000.00
9201	1620	D	B				F								U		N			5,910,000.00
9201	1630	D	B												U		N			74,345,000.00
															Line Number Total:					686,346,000.00
9202	1610	D	E												U		N			459,166,000.00
9202	1620	D	E				F								U		N			5,865,000.00
9202	1630	D	E												U		N			59,580,000.00
															Line Number Total:					524,611,000.00
9203	1618	D	B				X								U		N			1,015,021,370.24
9203	1620	D	B				X								U		N			29,764,862,205.76
															Line Number Total:					30,779,883,576.00
9204	1618	C	E				X								U		N			-482,579,678.51
9204	1620	D	E				X								U		N			29,890,640,111.34
															Line Number Total:					29,408,060,432.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: National Railroad Retirement Investment Trust
Budget Account Id: 446-00-8118 Treasury Account Id: 60- - /X -8118 -000-0
FACTS II User: ELIZABETH STUBITS - (312) 751-3326 - elizabeth.stubits@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 446-00-8118

1000	Total new obligations	673,371,857.51
2140	Unobligated balance carried forward, start of year	0.00
2440	Unobligated balance carried forward, end of year	50,182,870.84
6026	Appropriation (trust fund)	723,554,728.35
7320	Total outlays (gross)	-673,371,857.51
8697	Outlays from new mandatory authority	673,371,857.51
9000	Outlays	673,371,857.51
9201	Total investments, start of year: Federal securities: Par value	686,346,000.00
9202	Total investments, end of year: Federal securities: Par value	524,611,000.00
9203	Total investments, start of year: non-Federal securities: Market value	30,779,883,576.00
9204	Total investments, end of year: non-Federal securities: Market value	29,408,060,432.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on the Office of Inspector General [Railroad Retireme
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /03 -8018 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			1.00
7340	4901	C	B												E		N			-1.00
7340	4901	C	E												E		N			1.00
															Line Number Total:					0.00
7440	4901	C	E												E		N			1.00
9502	4901	C	E												E		N			1.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on the Office of Inspector General [Railroad Retireme
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /04 -8018 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			7.00
7340	4901	C	B												E		N			-7.00
7340	4901	C	E												E		N			7.00
															Line Number Total:					0.00
7440	4901	C	E												E		N			7.00
9502	4901	C	E												E		N			7.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on the Office of Inspector General [Railroad Retireme
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /05 -8018 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			14,486.49
7240	4901	D	B												E		N			-20.00
															Line Number Total:					14,466.49
7340	4801	C	B												E		N			-14,486.49
7340	4801	C	E												E		N			14,486.49
7340	4871	D	E												E		N			-2,089.70
7340	4901	D	B												E		N			20.00
7340	4901	D	E												E		N			-20.00
															Line Number Total:					-2,089.70
7440	4801	C	E												E		N			14,486.49
7440	4871	D	E												E		N			-2,089.70
7440	4901	D	E												E		N			-20.00
															Line Number Total:					12,376.79
9502	4801	C	E												E		N			14,486.49
9502	4871	D	E												E		N			-2,089.70
9502	4901	D	E												E		N			-20.00
															Line Number Total:					12,376.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on the Office of Inspector General [Railroad Retireme
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /06 -8018 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			21,349.22
7240	4901	D	B												E		N			-271.26
															Line Number Total:					21,077.96
7320	4902	C	E						DISC						E		N			-9,094.62
7340	4801	C	B												E		N			-21,349.22
7340	4801	C	E												E		N			12,254.60
7340	4871	D	E												E		N			-1,342.34
7340	4901	D	B												E		N			271.26
7340	4901	D	E												E		N			-271.26
7340	4902	C	E						DISC						E		N			9,094.62
															Line Number Total:					-1,342.34
7440	4801	C	E												E		N			12,254.60
7440	4871	D	E												E		N			-1,342.34
7440	4901	D	E												E		N			-271.26
															Line Number Total:					10,641.00
8693	4902	C	E						DISC						E		N			9,094.62
9000	4902	C	E						DISC						E		N			9,094.62
9502	4801	C	E												E		N			12,254.60
9502	4871	D	E												E		N			-1,342.34
9502	4901	D	E												E		N			-271.26
															Line Number Total:					10,641.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on the Office of Inspector General [Railroad Retireme
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /07 -8018 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			224,952.94
7240	4901	C	B												E		N			244,025.80
															Line Number Total:					468,978.74
7320	4902	C	E						DISC						E		N			-394,577.53
7340	4801	C	B												E		N			-224,952.94
7340	4801	C	E												E		N			96,726.48
7340	4901	C	B												E		N			-244,025.80
7340	4901	D	E												E		N			-795.58
7340	4902	C	E						DISC						E		N			394,577.53
															Line Number Total:					21,529.69
7440	4801	C	E												E		N			96,726.48
7440	4901	D	E												E		N			-795.58
															Line Number Total:					95,930.90
8693	4902	C	E						DISC						E		N			394,577.53
9000	4902	C	E						DISC						E		N			394,577.53
9502	4801	C	E												E		N			96,726.48
9502	4901	D	E												E		N			-795.58
															Line Number Total:					95,930.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on the Office of Inspector General [Railroad Retireme
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /08 -8018 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			90,384.86
1000	4901	C	E												U		Y			272,379.77
1000	4902	C	E						DISC						U		Y			3,039,574.04
															Line Number Total:					3,402,338.67
2398	4610	C	E												U		Y			-3,645,347.33
2398	4700	C	E												U		Y			-2.00
															Line Number Total:					-3,645,349.33
5800	4255	D	E						DISC						U		Y			4,000,000.00
5810	4225	D	E						DISC						U		Y			3,047,688.00
7320	4902	C	E						DISC						U		Y			-3,039,574.04
7440	4225	D	E						DISC						U		Y			-3,047,688.00
7440	4801	C	E												U		Y			90,384.86
7440	4901	C	E												U		Y			272,379.77
															Line Number Total:					-2,684,923.37
8690	4902	C	E						DISC						U		Y			3,039,574.04
8800	4255	D	E						DISC						U		Y			-4,000,000.00
9000	4255	D	E						DISC						U		Y			-4,000,000.00
9000	4902	C	E						DISC						U		Y			3,039,574.04
															Line Number Total:					-960,425.96
9502	4801	C	E												U		Y			90,384.86
9502	4901	C	E												U		Y			272,379.77
															Line Number Total:					362,764.63

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on the Office of Inspector General [Railroad Retireme
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /08 -8018 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 446-00-8018

1000	Total new obligations	3,402,338.67
2398	Unobligated balance expiring or withdrawn	-3,645,349.33
5800	Offsetting collections (cash)	4,000,000.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	3,047,688.00
7240	Obligated balance, start of year	504,531.19
7320	Total outlays (gross)	-3,443,246.19
7340	Adjustments in expired accounts (net)	18,097.65
7440	Obligated balance, end of year	-2,565,966.68
8690	Outlays from new discretionary authority	3,039,574.04
8693	Outlays from discretionary balances	403,672.15
8800	Federal sources	-4,000,000.00
9000	Outlays	-556,753.81
9502	Unpaid obligation, end of year	481,721.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Social Security Equivalent Benefit Account
Budget Account Id: 446-00-8010 Treasury Account Id: 60- - /X -8010 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-560,238,527.82
1000	4901	C	E												U		N			681,580,370.91
1000	4902	C	E						DISC	NEW					U		N			16,648,345.00
1000	4902	C	E						MAND	NEW					U		N			2,908,383,786.30
																Line Number Total:				3,046,373,974.39
2140	4172	C	B	P	9876				DISC		60	8011			U		N			-8,214,118.90
2140	4201	D	B												U		N			744,271,468.00
2140	4397	C	B	P	9876				MAND						U		N			-175,818,821.28
2140	4901	C	B												U		N			-560,238,527.82
																Line Number Total:				0.00
2440	4610	C	E												U		N			3,065,662,837.61
4100	4172	C	B	P	9876				DISC		60	8011			U		N			8,214,118.90
4100	4172	C	E	P	9876				DISC		60	8011			U		N			-858,359.68
4100	4173	C	E		9876				DISC		60	8011			U		N			-7,355,759.22
																Line Number Total:				0.00
6026	4114	D	E	P	9876				MAND						U		N	7		1,322,517,818.98
6045	4397	C	B	P	9876				MAND						U		N			175,818,821.28
6045	4397	C	E	P	9876				MAND						U		N			-175,818,821.28
																Line Number Total:				0.00
6200	4170	D	E	P	9876				MAND		60	8011			U		N			1,654,481,446.58
6900	4277	D	E						MAND						U		N			26,056.59
7240	4901	C	B												U		N			560,238,527.82
7320	4902	C	E						DISC	NEW					U		N			-16,648,345.00
7320	4902	C	E						MAND	NEW					U		N			-2,908,383,786.30
																Line Number Total:				-2,925,032,131.30
7440	4901	C	E												U		N			681,580,370.91
8690	4902	C	E						DISC	NEW					U		N			16,648,345.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Social Security Equivalent Benefit Account
Budget Account Id: 446-00-8010 Treasury Account Id: 60- - /X -8010 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8697	4902	C	E						MAND	NEW					U		N			2,908,383,786.30
8800	4277	D	E						MAND						U		N			-26,056.59
9000	4277	D	E						MAND						U		N			-26,056.59
9000	4902	C	E						DISC	NEW					U		N			16,648,345.00
9000	4902	C	E						MAND	NEW					U		N			2,908,383,786.30
															Line Number Total:					2,925,006,074.71
9502	4901	C	E												U		N			681,580,370.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Social Security Equivalent Benefit Account
Budget Account Id: 446-00-8010 Treasury Account Id: 60- - /X -8010 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - daniel.pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 446-00-8010

1000	Total new obligations	3,046,373,974.39
2140	Unobligated balance carried forward, start of year	0.00
2440	Unobligated balance carried forward, end of year	3,065,662,837.61
4100	Transferred to other accounts [Treas Acct]	0.00
6026	Appropriation (trust fund)	1,322,517,818.98
6045	Portion precluded from obligation	0.00
6200	Transferred from other accounts [Treas Acct]	1,654,481,446.58
6900	Offsetting collections (cash)	26,056.59
7240	Obligated balance, start of year	560,238,527.82
7320	Total outlays (gross)	-2,925,032,131.30
7440	Obligated balance, end of year	681,580,370.91
8690	Outlays from new discretionary authority	16,648,345.00
8697	Outlays from new mandatory authority	2,908,383,786.30
8800	Federal sources	-26,056.59
9000	Outlays	2,925,006,074.71
9502	Unpaid obligation, end of year	681,580,370.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Salaries and Expenses [Securities and Exchange Commission]
Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /03 -0100 -000-0
FACTS II User: HEIDI MIRA - (202) 551-7851 - mira@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			10,800,326.81
7240	4901	C	B												E		N			1,071.69
															Line Number Total:					10,801,398.50
7320	4902	C	E						DISC						E		N			-666,344.71
7320	4982	C	E						DISC						E		N			-604.50
															Line Number Total:					-666,949.21
7340	4801	C	B												E		N			-10,800,326.81
7340	4801	C	E												E		N			10,135,053.79
7340	4871	D	E												E		N			-993,867.47
7340	4901	C	B												E		N			-1,071.69
7340	4902	C	E						DISC						E		N			666,344.71
7340	4982	C	E						DISC						E		N			604.50
															Line Number Total:					-993,262.97
7440	4801	C	E												E		N			10,135,053.79
7440	4871	D	E												E		N			-993,867.47
															Line Number Total:					9,141,186.32
8693	4902	C	E						DISC						E		N			666,344.71
8693	4982	C	E						DISC						E		N			604.50
															Line Number Total:					666,949.21
9000	4902	C	E						DISC						E		N			666,344.71
9000	4982	C	E						DISC						E		N			604.50
															Line Number Total:					666,949.21
9502	4801	C	E												E		N			10,135,053.79
9502	4871	D	E												E		N			-993,867.47
															Line Number Total:					9,141,186.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Salaries and Expenses [Securities and Exchange Commission]
Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /04 -0100 -000-0
FACTS II User: HEIDI MIRA - (202) 551-7851 - mira@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			6,778,589.63
7240	4901	C	B												E		N			1,985.12
															Line Number Total:					6,780,574.75
7320	4902	C	E						DISC						E		N			-241,011.86
7340	4801	C	B												E		N			-6,778,589.63
7340	4801	C	E												E		N			6,538,249.65
7340	4871	D	E												E		N			-2,253,002.38
7340	4901	C	B												E		N			-1,985.12
7340	4901	C	E												E		N			3,055.74
7340	4902	C	E						DISC						E		N			241,011.86
7340	4971	D	E												E		N			-1,297.50
7340	4981	C	E												E		N			226.88
															Line Number Total:					-2,252,330.50
7440	4801	C	E												E		N			6,538,249.65
7440	4871	D	E												E		N			-2,253,002.38
7440	4901	C	E												E		N			3,055.74
7440	4971	D	E												E		N			-1,297.50
7440	4981	C	E												E		N			226.88
															Line Number Total:					4,287,232.39
8693	4902	C	E						DISC						E		N			241,011.86
9000	4902	C	E						DISC						E		N			241,011.86
9502	4801	C	E												E		N			6,538,249.65
9502	4871	D	E												E		N			-2,253,002.38
9502	4901	C	E												E		N			3,055.74
9502	4971	D	E												E		N			-1,297.50
9502	4981	C	E												E		N			226.88
															Line Number Total:					4,287,232.39

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Salaries and Expenses [Securities and Exchange Commission]
Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100 -000-0
FACTS II User: HEIDI MIRA - (202) 551-7851 - mira@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-156,350,109.03
1000	4801	C	E												U		N			167,882,599.25
1000	4802	C	B						DISC	BAL					U		N			-2,099,803.69
1000	4802	C	E						DISC	NEW					U		N			7,416,269.21
1000	4881	C	E												U		N			107,740.46
1000	4901	C	B												U		N			-80,727,817.79
1000	4901	C	E												U		N			93,825,129.60
1000	4902	C	E						DISC	NEW					U		N			414,500,996.09
1000	4981	C	E												U		N			2,734,647.54
1000	4982	C	E						DISC	BAL					U		N			1,216,385.41
																Line Number Total:				448,506,037.05
2140	4201	D	B												U		N			5,800,835,502.00
2140	4398	C	B		107123				DISC						U		N	1		-5,472,438,321.33
2140	4801	C	B												U		N			-156,350,109.03
2140	4802	C	B						DISC	BAL					U		N			-2,099,803.69
2140	4901	C	B												U		N			-80,727,817.79
																Line Number Total:				89,219,450.16
2210	4871	D	E												U		N			3,752,812.92
2210	4971	D	E												U		N			70,541.67
																Line Number Total:				3,823,354.59
2440	4450	C	E												U		N			29,090,120.70
2440	4510	C	E			A									U		N			600,000.00
2440	4510	C	E			S									U		N			385,014,044.00
2440	4610	C	E												U		N			45,294,613.59
2440	4700	C	E												U		N			29,251,706.79
																Line Number Total:				489,250,485.08
4000	4119	D	E	P	110161				DISC				X		U		N	1		842,738,000.00
5800	4252	C	E				F		DISC						U		N			-6,449.00
5800	4260	D	E						DISC						U		N			448,963,538.26
5800	4972	D	E				X		DISC						U		N			1,382,166.38
																Line Number Total:				450,339,255.64
5810	4221	D	E				F		DISC						U		N			600,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Salaries and Expenses [Securities and Exchange Commission]
Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100 -000-0
FACTS II User: HEIDI MIRA - (202) 551-7851 - mira@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5845	4398	C	B		107123				DISC						U		N	1		5,472,438,321.33
5845	4398	C	E		107123				DISC						U		N	1		-5,921,401,859.59
															Line Number Total:					-448,963,538.26
7240	4801	C	B												U		N			156,350,109.03
7240	4901	C	B												U		N			80,727,817.79
															Line Number Total:					237,077,926.82
7320	4802	C	B						DISC	BAL					U		N			2,099,803.69
7320	4802	C	E						DISC	NEW					U		N			-7,416,269.21
7320	4902	C	E						DISC	NEW					U		N			-414,500,996.09
7320	4982	C	E						DISC	BAL					U		N			-1,216,385.41
															Line Number Total:					-421,033,847.02
7440	4221	D	E				F		DISC						U		N			-600,000.00
7440	4801	C	E												U		N			167,882,599.25
7440	4871	D	E												U		N			-3,752,812.92
7440	4881	C	E												U		N			107,740.46
7440	4901	C	E												U		N			93,825,129.60
7440	4971	D	E												U		N			-70,541.67
7440	4981	C	E												U		N			2,734,647.54
															Line Number Total:					260,126,762.26
8690	4802	C	E						DISC	NEW					U		N			5,316,465.52
8690	4902	C	E						DISC	NEW					U		N			300,542,396.46
															Line Number Total:					305,858,861.98
8693	4802	C	B						DISC	BAL					U		N			-2,099,803.69
8693	4802	C	E						DISC	BAL					U		N			2,099,803.69
8693	4902	C	E						DISC	BAL					U		N			113,958,599.63
8693	4982	C	E						DISC	BAL					U		N			1,216,385.41
															Line Number Total:					115,174,985.04
8800	4252	C	E				F		DISC						U		N			6,449.00
8840	4972	D	E				X		DISC						U		N			-1,382,166.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Salaries and Expenses [Securities and Exchange Commission]
Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100 -000-0
FACTS II User: HEIDI MIRA - (202) 551-7851 - mira@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8845	4260	D	E						DISC						U		N			-448,963,538.26
9000	4252	C	E				F		DISC						U		N			6,449.00
9000	4260	D	E						DISC						U		N			-448,963,538.26
9000	4802	C	B						DISC	BAL					U		N			-2,099,803.69
9000	4802	C	E						DISC	NEW					U		N			7,416,269.21
9000	4902	C	E						DISC	NEW					U		N			414,500,996.09
9000	4972	D	E				X		DISC						U		N			-1,382,166.38
9000	4982	C	E						DISC	BAL					U		N			1,216,385.41
															Line Number Total:					-29,305,408.62
9401	4398	C	B		107123				DISC						U		N	1		5,472,438,321.33
9402	4398	C	E		107123				DISC						U		N	1		5,921,401,859.59
9502	4801	C	E												U		N			167,882,599.25
9502	4871	D	E												U		N			-3,752,812.92
9502	4881	C	E												U		N			107,740.46
9502	4901	C	E												U		N			93,825,129.60
9502	4971	D	E												U		N			-70,541.67
9502	4981	C	E												U		N			2,734,647.54
															Line Number Total:					260,726,762.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Salaries and Expenses [Securities and Exchange Commission]
Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100 -000-0
FACTS II User: HEIDI MIRA - (202) 551-7851 - mira@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 449-00-0100

1000	Total new obligations	448,506,037.05
2140	Unobligated balance carried forward, start of year	89,219,450.16
2210	Resources available from recoveries of prior year obligations	3,823,354.59
2440	Unobligated balance carried forward, end of year	489,250,485.08
4000	Appropriation	842,738,000.00
5800	Offsetting collections (cash)	450,339,255.64
5810	Change in uncollected customer payments from Federal sources (unexpired)	600,000.00
5845	Portion precluded from obligation (limitation on obligations)	-448,963,538.26
7240	Obligated balance, start of year	254,659,900.07
7320	Total outlays (gross)	-421,941,808.09
7340	Adjustments in expired accounts (net)	-3,245,593.47
7440	Obligated balance, end of year	273,555,180.97
8690	Outlays from new discretionary authority	305,858,861.98
8693	Outlays from discretionary balances	116,082,946.11
8800	Federal sources	6,449.00
8840	Non-Federal sources	-1,382,166.38
8845	Offsetting governmental collections (from non-Federal sources)	-448,963,538.26
9000	Outlays	-28,397,447.55
9401	Unavailable balance, start of year: Offsetting collections	5,472,438,321.33
9402	Unavailable balance, end of year: Offsetting collections	5,921,401,859.59
9502	Unpaid obligation, end of year	274,155,180.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /03 -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			740,644.98
7320	4902	C	E						DISC						E		N			-24,202.76
7340	4801	C	B												E		N			-740,644.98
7340	4801	C	E												E		N			956,558.00
7340	4901	D	E												E		N			-556,260.96
7340	4902	C	E						DISC						E		N			24,202.76
															Line Number Total:					-316,145.18
7440	4801	C	E												E		N			956,558.00
7440	4901	D	E												E		N			-556,260.96
															Line Number Total:					400,297.04
8693	4902	C	E						DISC						E		N			24,202.76
8800	4972	D	E				F		DISC						E		N			-1,037.00
8896	4972	D	E				F		DISC						E		N			1,037.00
9000	4902	C	E						DISC						E		N			24,202.76
9000	4972	D	E				F		DISC						E		N			-1,037.00
															Line Number Total:					23,165.76
9502	4801	C	E												E		N			956,558.00
9502	4901	D	E												E		N			-556,260.96
															Line Number Total:					400,297.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /04 -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,100,647.77
7240	4901	C	B												E		N			367,501.72
															Line Number Total:					1,468,149.49
7320	4902	C	E						DISC						E		N			-70,203.45
7340	4801	C	B												E		N			-1,100,647.77
7340	4801	C	E												E		N			1,249,171.66
7340	4901	C	B												E		N			-367,501.72
7340	4901	C	E												E		N			99,043.62
7340	4902	C	E						DISC						E		N			70,203.45
															Line Number Total:					-49,730.76
7440	4801	C	E												E		N			1,249,171.66
7440	4901	C	E												E		N			99,043.62
															Line Number Total:					1,348,215.28
8693	4902	C	E						DISC						E		N			70,203.45
9000	4902	C	E						DISC						E		N			70,203.45
9502	4801	C	E												E		N			1,249,171.66
9502	4901	C	E												E		N			99,043.62
															Line Number Total:					1,348,215.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /05 -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,925,216.74
7240	4901	C	B												E		N			826,318.88
															Line Number Total:					2,751,535.62
7320	4902	C	E						DISC						E		N			-676,143.88
7340	4801	C	B												E		N			-1,925,216.74
7340	4801	C	E												E		N			1,906,360.33
7340	4901	C	B												E		N			-826,318.88
7340	4901	C	E												E		N			151,874.96
7340	4902	C	E						DISC						E		N			676,143.88
															Line Number Total:					-17,156.45
7440	4801	C	E												E		N			1,906,360.33
7440	4901	C	E												E		N			151,874.96
															Line Number Total:					2,058,235.29
8693	4902	C	E						DISC						E		N			676,143.88
8800	4972	D	E				F		DISC						E		N			-1,640.45
8896	4972	D	E				F		DISC						E		N			1,640.45
9000	4902	C	E						DISC						E		N			676,143.88
9000	4972	D	E				F		DISC						E		N			-1,640.45
															Line Number Total:					674,503.43
9502	4801	C	E												E		N			1,906,360.33
9502	4901	C	E												E		N			151,874.96
															Line Number Total:					2,058,235.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /06 -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,865,605.54
7240	4901	C	B												E		N			2,171,115.93
															Line Number Total:					6,036,721.47
7320	4902	C	E						DISC						E		N			-2,516,905.24
7340	4801	C	B												E		N			-3,865,605.54
7340	4801	C	E												E		N			3,013,819.65
7340	4901	C	B												E		N			-2,171,115.93
7340	4901	C	E												E		N			327,012.88
7340	4902	C	E						DISC						E		N			2,516,905.24
															Line Number Total:					-178,983.70
7440	4801	C	E												E		N			3,013,819.65
7440	4901	C	E												E		N			327,012.88
															Line Number Total:					3,340,832.53
8693	4902	C	E						DISC						E		N			2,516,905.24
8800	4972	D	E				F		DISC						E		N			-506.86
8896	4972	D	E				F		DISC						E		N			506.86
9000	4902	C	E						DISC						E		N			2,516,905.24
9000	4972	D	E				F		DISC						E		N			-506.86
															Line Number Total:					2,516,398.38
9502	4801	C	E												E		N			3,013,819.65
9502	4901	C	E												E		N			327,012.88
															Line Number Total:					3,340,832.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /07 -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			51,293,488.75
7240	4901	C	B												E		N			26,381,002.54
															Line Number Total:					77,674,491.29
7320	4902	C	E						DISC						E		N			-55,751,221.34
7340	4801	C	B												E		N			-51,293,488.75
7340	4801	C	E												E		N			20,424,283.48
7340	4901	C	B												E		N			-26,381,002.54
7340	4901	C	E												E		N			965,858.49
7340	4902	C	E						DISC						E		N			55,751,221.34
															Line Number Total:					-533,127.98
7440	4801	C	E												E		N			20,424,283.48
7440	4901	C	E												E		N			965,858.49
															Line Number Total:					21,390,141.97
8693	4902	C	E						DISC						E		N			55,751,221.34
8800	4972	D	E				F		DISC						E		N			-72,689.60
8896	4972	D	E				F		DISC						E		N			72,689.60
9000	4902	C	E						DISC						E		N			55,751,221.34
9000	4972	D	E				F		DISC						E		N			-72,689.60
															Line Number Total:					55,678,531.74
9502	4801	C	E												E		N			20,424,283.48
9502	4901	C	E												E		N			965,858.49
															Line Number Total:					21,390,141.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-5,467,495.67
1000	4801	C	E												U		N			7,203,765.15
1000	4901	C	B												U		N			-2,751,002.64
1000	4901	C	E												U		N			124,426.18
1000	4902	C	E						DISC	BAL					U		N			4,797,106.75
															Line Number Total:					3,906,799.77
2140	4201	D	B												U		N			14,096,029.58
2140	4801	C	B												U		N			-5,467,495.67
2140	4901	C	B												U		N			-2,751,002.64
															Line Number Total:					5,877,531.27
2221	4176	C	E								33	0100			U		N			-247,000.00
2440	4610	C	E												U		N			20,405,731.50
4200	4175	D	E	P	11081				DISC		33	0100			U		N			18,682,000.00
7240	4801	C	B												U		N			5,467,495.67
7240	4901	C	B												U		N			2,751,002.64
															Line Number Total:					8,218,498.31
7320	4902	C	E						DISC	BAL					U		N			-4,797,106.75
7440	4801	C	E												U		N			7,203,765.15
7440	4901	C	E												U		N			124,426.18
															Line Number Total:					7,328,191.33
8693	4902	C	E						DISC	BAL					U		N			4,797,106.75
9000	4902	C	E						DISC	BAL					U		N			4,797,106.75
9502	4801	C	E												U		N			7,203,765.15
9502	4901	C	E												U		N			124,426.18
															Line Number Total:					7,328,191.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -0102 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			232,214.43
2440	4610	C	E												U		N			232,214.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -8190 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,071.10
1000	4801	C	E												U		N			12,033.94
1000	4901	C	B												U		N			-41,597.32
1000	4901	C	E												U		N			4,754.74
1000	4902	C	E						DISC	BAL					U		N			58,291.38
															Line Number Total:					30,411.64
2140	4201	D	B												U		N			261,094.13
2140	4251	D	B				F		DISC						U		N			43,137.90
2140	4801	C	B												U		N			-3,071.10
2140	4901	C	B												U		N			-41,597.32
															Line Number Total:					259,563.61
2440	4610	C	E												U		N			226,617.42
5810	4251	D	B				F		DISC						U		N			-43,137.90
5810	4251	D	E				F		DISC						U		N			40,603.35
															Line Number Total:					-2,534.55
7240	4251	D	B				F		DISC						U		N			-43,137.90
7240	4801	C	B												U		N			3,071.10
7240	4901	C	B												U		N			41,597.32
															Line Number Total:					1,530.52
7320	4902	C	E						DISC	BAL					U		N			-58,291.38
7440	4251	D	E				F		DISC						U		N			-40,603.35
7440	4801	C	E												U		N			12,033.94
7440	4901	C	E												U		N			4,754.74
															Line Number Total:					-23,814.67
8693	4902	C	E						DISC	BAL					U		N			58,291.38
9000	4902	C	E						DISC	BAL					U		N			58,291.38
9502	4801	C	E												U		N			12,033.94
9502	4901	C	E												U		N			4,754.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -8190 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	16,788.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -04 /05 -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,420.00
7340	4801	C	B												E		N			-1,420.00
7340	4801	C	E												E		N			1,420.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,420.00
9502	4801	C	E												E		N			1,420.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -05 /06 -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			20,817.25
7240	4901	C	B												E		N			3,927.33
															Line Number Total:					24,744.58
7320	4902	C	E						DISC						E		N			-10,391.25
7340	4801	C	B												E		N			-20,817.25
7340	4801	C	E												E		N			10,169.73
7340	4901	C	B												E		N			-3,927.33
7340	4901	C	E												E		N			2,564.85
7340	4902	C	E						DISC						E		N			10,391.25
															Line Number Total:					-1,618.75
7440	4801	C	E												E		N			10,169.73
7440	4901	C	E												E		N			2,564.85
															Line Number Total:					12,734.58
8693	4902	C	E						DISC						E		N			10,391.25
9000	4902	C	E						DISC						E		N			10,391.25
9502	4801	C	E												E		N			10,169.73
9502	4901	C	E												E		N			2,564.85
															Line Number Total:					12,734.58

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -06 /07 -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,757,579.62
7240	4901	C	B												E		N			334,149.53
															Line Number Total:					2,091,729.15
7320	4902	C	E						DISC						E		N			-1,150,733.25
7340	4801	C	B												E		N			-1,757,579.62
7340	4801	C	E												E		N			885,384.61
7340	4901	C	B												E		N			-334,149.53
7340	4901	C	E												E		N			54,176.76
7340	4902	C	E						DISC						E		N			1,150,733.25
															Line Number Total:					-1,434.53
7440	4801	C	E												E		N			885,384.61
7440	4901	C	E												E		N			54,176.76
															Line Number Total:					939,561.37
8693	4902	C	E						DISC						E		N			1,150,733.25
9000	4902	C	E						DISC						E		N			1,150,733.25
9502	4801	C	E												E		N			885,384.61
9502	4901	C	E												E		N			54,176.76
															Line Number Total:					939,561.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -07 /08 -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-989,394.28
1000	4801	C	E												U		Y			504,578.86
1000	4901	C	B												U		Y			-79,260.61
1000	4901	C	E												U		Y			45,143.37
1000	4902	C	E						DISC						U		Y			661,410.72
															Line Number Total:					142,478.06
2140	4201	D	B												U		Y			1,300,504.33
2140	4801	C	B												U		Y			-989,394.28
2140	4901	C	B												U		Y			-79,260.61
															Line Number Total:					231,849.44
2398	4610	C	E												U		Y			-89,371.38
7240	4801	C	B												U		Y			989,394.28
7240	4901	C	B												U		Y			79,260.61
															Line Number Total:					1,068,654.89
7320	4902	C	E						DISC						U		Y			-661,410.72
7440	4801	C	E												U		Y			504,578.86
7440	4901	C	E												U		Y			45,143.37
															Line Number Total:					549,722.23
8693	4902	C	E						DISC						U		Y			661,410.72
9000	4902	C	E						DISC						U		Y			661,410.72
9502	4801	C	E												U		Y			504,578.86
9502	4901	C	E												U		Y			45,143.37
															Line Number Total:					549,722.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -08 /09 -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			32,654.28
1000	4901	C	E												U		N			14,113.04
1000	4902	C	E						DISC						U		N			5,603.73
															Line Number Total:					52,371.05
2440	4610	C	E												U		N			1,501,011.95
4000	4119	D	E	P	110161				DISC				X		U		N	1		1,578,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-24,617.00
7320	4902	C	E						DISC						U		N			-5,603.73
7440	4801	C	E												U		N			32,654.28
7440	4901	C	E												U		N			14,113.04
															Line Number Total:					46,767.32
8690	4902	C	E						DISC						U		N			5,603.73
9000	4902	C	E						DISC						U		N			5,603.73
9502	4801	C	E												U		N			32,654.28
9502	4901	C	E												U		N			14,113.04
															Line Number Total:					46,767.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -08 /09 -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 452-00-0100

1000	Total new obligations	4,132,060.52
2140	Unobligated balance carried forward, start of year	6,601,158.75
2221	Unobligated balance transferred to other accounts [Treas Acct]	-247,000.00
2398	Unobligated balance expiring or withdrawn	-89,371.38
2440	Unobligated balance carried forward, end of year	22,365,575.30
4000	Appropriation	1,578,000.00
4035	Appropriation permanently reduced	-24,617.00
4200	Transferred from other accounts [Treas Acct]	18,682,000.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	-2,534.55
7240	Obligated balance, start of year	100,078,120.30
7320	Total outlays (gross)	-65,722,213.75
7340	Adjustments in expired accounts (net)	-1,098,197.35
7440	Obligated balance, end of year	37,392,304.27
8690	Outlays from new discretionary authority	5,603.73
8693	Outlays from discretionary balances	65,716,610.02
8800	Federal sources	-75,873.91
8896	Portion of offsetting collections (cash) credited to expired accounts	75,873.91
9000	Outlays	65,646,339.84
9502	Unpaid obligation, end of year	37,432,907.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Facilities Capital
Budget Account Id: 452-00-0103 Treasury Account Id: 33- - /X -0103 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-126,231,921.52
1000	4801	C	E												U		N			135,678,399.06
1000	4901	C	B												U		N			-4,115,565.16
1000	4901	C	E												U		N			5,028,771.74
1000	4902	C	E						DISC	BAL					U		N			32,922,539.19
															Line Number Total:					43,282,223.31
2140	4201	D	B												U		N			130,347,486.68
2140	4801	C	B												U		N			-126,231,921.52
2140	4901	C	B												U		N			-4,115,565.16
															Line Number Total:					0.00
2440	4610	C	E												U		N			63,650,016.69
4000	4119	D	E	P	110161				DISC				X		U		N	1		107,100,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-167,760.00
7240	4801	C	B												U		N			126,231,921.52
7240	4901	C	B												U		N			4,115,565.16
															Line Number Total:					130,347,486.68
7320	4902	C	E						DISC	BAL					U		N			-32,922,539.19
7440	4801	C	E												U		N			135,678,399.06
7440	4901	C	E												U		N			5,028,771.74
															Line Number Total:					140,707,170.80
8693	4902	C	E						DISC	BAL					U		N			32,922,539.19
9000	4902	C	E						DISC	BAL					U		N			32,922,539.19
9502	4801	C	E												U		N			135,678,399.06
9502	4901	C	E												U		N			5,028,771.74
															Line Number Total:					140,707,170.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Facilities Capital
Budget Account Id: 452-00-0103 Treasury Account Id: 33- - /X -0103 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 452-00-0103

1000	Total new obligations	43,282,223.31
2140	Unobligated balance carried forward, start of year	0.00
2440	Unobligated balance carried forward, end of year	63,650,016.69
4000	Appropriation	107,100,000.00
4035	Appropriation permanently reduced	-167,760.00
7240	Obligated balance, start of year	130,347,486.68
7320	Total outlays (gross)	-32,922,539.19
7440	Obligated balance, end of year	140,707,170.80
8693	Outlays from discretionary balances	32,922,539.19
9000	Outlays	32,922,539.19
9502	Unpaid obligation, end of year	140,707,170.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Legacy Fund
Budget Account Id: 452-00-0104 Treasury Account Id: 33- - /X -0104 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4510	C	E			S									U		N			14,766,000.00
4000	4119	D	E	P	110161				DISC				X		U		N	1		15,000,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-234,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Legacy Fund
Budget Account Id: 452-00-0104 Treasury Account Id: 33- - /X -0104 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 452-00-0104

2440	Unobligated balance carried forward, end of year	14,766,000.00
4000	Appropriation	15,000,000.00
4035	Appropriation permanently reduced	-234,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /03 -0302 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			25,877.84
7340	4801	C	B												E		N			-25,877.84
7340	4801	C	E												E		N			25,877.84
7340	4871	D	E												E		N			-2.34
															Line Number Total:					-2.34
7440	4801	C	E												E		N			25,877.84
7440	4871	D	E												E		N			-2.34
															Line Number Total:					25,875.50
9502	4801	C	E												E		N			25,877.84
9502	4871	D	E												E		N			-2.34
															Line Number Total:					25,875.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /04 -0302 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			86,461.65
7340	4801	C	B												E		N			-86,461.65
7340	4801	C	E												E		N			86,461.65
7340	4871	D	E												E		N			-4,375.70
															Line Number Total:					-4,375.70
7440	4801	C	E												E		N			86,461.65
7440	4871	D	E												E		N			-4,375.70
															Line Number Total:					82,085.95
9502	4801	C	E												E		N			86,461.65
9502	4871	D	E												E		N			-4,375.70
															Line Number Total:					82,085.95

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /05 -0302 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			33,270.46
7320	4902	C	E						DISC						E		N			-4,485.00
7340	4801	C	B												E		N			-33,270.46
7340	4801	C	E												E		N			28,785.46
7340	4902	C	E						DISC						E		N			4,485.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			28,785.46
8693	4902	C	E						DISC						E		N			4,485.00
9000	4902	C	E						DISC						E		N			4,485.00
9502	4801	C	E												E		N			28,785.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /06 -0302 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			123,804.42
7320	4902	C	E						DISC						E		N			-5,340.32
7340	4801	C	B												E		N			-123,804.42
7340	4801	C	E												E		N			118,464.10
7340	4871	D	E												E		N			-625.00
7340	4881	C	E												E		N			2,068.32
7340	4902	C	E						DISC						E		N			5,340.32
															Line Number Total:					1,443.32
7440	4801	C	E												E		N			118,464.10
7440	4871	D	E												E		N			-625.00
7440	4881	C	E												E		N			2,068.32
															Line Number Total:					119,907.42
8693	4902	C	E						DISC						E		N			5,340.32
9000	4902	C	E						DISC						E		N			5,340.32
9502	4801	C	E												E		N			118,464.10
9502	4871	D	E												E		N			-625.00
9502	4881	C	E												E		N			2,068.32
															Line Number Total:					119,907.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /07 -0302 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,827,139.57
7240	4901	C	B												E		N			131,958.45
															Line Number Total:					1,959,098.02
7320	4902	C	E						DISC						E		N			-1,787,848.34
7320	4982	C	E						DISC						E		N			-5,520.00
															Line Number Total:					-1,793,368.34
7340	4801	C	B												E		N			-1,827,139.57
7340	4801	C	E												E		N			181,412.54
7340	4871	D	E												E		N			-1,211.17
7340	4881	C	E												E		N			10,235.70
7340	4901	C	B												E		N			-131,958.45
7340	4902	C	E						DISC						E		N			1,787,848.34
7340	4982	C	E						DISC						E		N			5,520.00
															Line Number Total:					24,707.39
7440	4801	C	E												E		N			181,412.54
7440	4871	D	E												E		N			-1,211.17
7440	4881	C	E												E		N			10,235.70
															Line Number Total:					190,437.07
8693	4902	C	E						DISC						E		N			1,787,848.34
8693	4982	C	E						DISC						E		N			5,520.00
															Line Number Total:					1,793,368.34
9000	4902	C	E						DISC						E		N			1,787,848.34
9000	4982	C	E						DISC						E		N			5,520.00
															Line Number Total:					1,793,368.34
9502	4801	C	E												E		N			181,412.54
9502	4871	D	E												E		N			-1,211.17
9502	4881	C	E												E		N			10,235.70
															Line Number Total:					190,437.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /08 -0302 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			8,491,247.37
1000	4901	C	E												U		Y			259,882.97
1000	4902	C	E						DISC						U		Y			7,242,008.11
															Line Number Total:					15,993,138.45
2398	4610	C	E												U		Y			-3,891,741.55
4000	4119	D	E	P	110161				DISC				X		U		Y	1		20,200,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-315,120.00
7320	4902	C	E						DISC						U		Y			-7,242,008.11
7440	4801	C	E												U		Y			8,491,247.37
7440	4901	C	E												U		Y			259,882.97
															Line Number Total:					8,751,130.34
8690	4902	C	E						DISC						U		Y			7,242,008.11
9000	4902	C	E						DISC						U		Y			7,242,008.11
9502	4801	C	E												U		Y			8,491,247.37
9502	4901	C	E												U		Y			259,882.97
															Line Number Total:					8,751,130.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /X -0302 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,950.48
1000	4902	C	E						DISC	BAL					U		N			3,950.48
															Line Number Total:					0.00
2140	4201	D	B												U		N			3,950.48
2140	4801	C	B												U		N			-3,950.48
															Line Number Total:					0.00
7240	4801	C	B												U		N			3,950.48
7320	4902	C	E						DISC	BAL					U		N			-3,950.48
8693	4902	C	E						DISC	BAL					U		N			3,950.48
9000	4902	C	E						DISC	BAL					U		N			3,950.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /X -0302 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 452-00-0302

1000	Total new obligations	15,993,138.45
2140	Unobligated balance carried forward, start of year	0.00
2398	Unobligated balance expiring or withdrawn	-3,891,741.55
4000	Appropriation	20,200,000.00
4035	Appropriation permanently reduced	-315,120.00
7240	Obligated balance, start of year	2,232,462.87
7320	Total outlays (gross)	-9,049,152.25
7340	Adjustments in expired accounts (net)	21,772.67
7440	Obligated balance, end of year	9,198,221.74
8690	Outlays from new discretionary authority	7,242,008.11
8693	Outlays from discretionary balances	1,807,144.14
9000	Outlays	9,049,152.25
9502	Unpaid obligation, end of year	9,198,221.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Construction, JFK Center for the Performing Arts
Budget Account Id: 452-00-0303 Treasury Account Id: 33- - /X -0303 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-17,265,527.11
1000	4801	C	E												U		N			18,281,665.81
1000	4901	C	B												U		N			-16,155.94
1000	4901	C	E												U		N			100,802.25
1000	4902	C	E						DISC	NEW					U		N			6,869,936.09
															Line Number Total:					7,970,721.10
2140	4201	D	B												U		N			17,756,095.20
2140	4801	C	B												U		N			-17,265,527.11
2140	4901	C	B												U		N			-16,155.94
															Line Number Total:					474,412.15
2210	4871	D	E												U		N			24,450.00
2440	4450	C	E												U		N			24,450.00
2440	4610	C	E												U		N			15,292,551.05
															Line Number Total:					15,317,001.05
4000	4119	D	E	P	110161				DISC				X		U		N	1		23,150,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-361,140.00
7240	4801	C	B												U		N			17,265,527.11
7240	4901	C	B												U		N			16,155.94
															Line Number Total:					17,281,683.05
7320	4902	C	E						DISC	NEW					U		N			-6,869,936.09
															Line Number Total:					-6,869,936.09
7440	4801	C	E												U		N			18,281,665.81
7440	4871	D	E												U		N			-24,450.00
7440	4901	C	E												U		N			100,802.25
															Line Number Total:					18,358,018.06
8690	4902	C	E						DISC	NEW					U		N			405,099.99
8693	4902	C	E						DISC	BAL					U		N			6,464,836.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Construction, JFK Center for the Performing Arts
Budget Account Id: 452-00-0303 Treasury Account Id: 33- - /X -0303 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC	NEW					U		N			6,869,936.09
															Line Number Total:					6,869,936.09
9502	4801	C	E												U		N			18,281,665.81
9502	4871	D	E												U		N			-24,450.00
9502	4901	C	E												U		N			100,802.25
															Line Number Total:					18,358,018.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Construction, JFK Center for the Performing Arts
Budget Account Id: 452-00-0303 Treasury Account Id: 33- - /X -0303 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 452-00-0303

1000	Total new obligations	7,970,721.10
2140	Unobligated balance carried forward, start of year	474,412.15
2210	Resources available from recoveries of prior year obligations	24,450.00
2440	Unobligated balance carried forward, end of year	15,317,001.05
4000	Appropriation	23,150,000.00
4035	Appropriation permanently reduced	-361,140.00
7240	Obligated balance, start of year	17,281,683.05
7320	Total outlays (gross)	-6,869,936.09
7440	Obligated balance, end of year	18,358,018.06
8690	Outlays from new discretionary authority	405,099.99
8693	Outlays from discretionary balances	6,464,836.10
9000	Outlays	6,869,936.09
9502	Unpaid obligation, end of year	18,358,018.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, National Gallery of Art [Smithsonian Inst
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /03 -0200 -000-0
FACTS II User: RUTH LEWIS - (202) 842-6463 - r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,248.65
7340	4801	C	B												E		N			-1,248.65
7340	4801	C	E												E		N			1,248.65
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,248.65
9502	4801	C	E												E		N			1,248.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, National Gallery of Art [Smithsonian Inst
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /04 -0200 -000-0
FACTS II User: RUTH LEWIS - (202) 842-6463 - r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			15,873.86
7340	4801	C	B												E		N			-15,873.86
7340	4801	C	E												E		N			15,873.86
															Line Number Total:					0.00
7440	4801	C	E												E		N			15,873.86
9502	4801	C	E												E		N			15,873.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, National Gallery of Art [Smithsonian Inst
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /05 -0200 -000-0
FACTS II User: RUTH LEWIS - (202) 842-6463 - r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			448,392.72
7240	4901	C	B												E		N			584,225.44
															Line Number Total:					1,032,618.16
7320	4902	C	E						DISC						E		N			-231,707.90
7340	4801	C	B												E		N			-448,392.72
7340	4801	C	E												E		N			427,961.06
7340	4901	C	B												E		N			-584,225.44
7340	4901	C	E												E		N			365,894.20
7340	4902	C	E						DISC						E		N			231,707.90
															Line Number Total:					-7,055.00
7440	4801	C	E												E		N			427,961.06
7440	4901	C	E												E		N			365,894.20
															Line Number Total:					793,855.26
8693	4902	C	E						DISC						E		N			231,707.90
9000	4902	C	E						DISC						E		N			231,707.90
9502	4801	C	E												E		N			427,961.06
9502	4901	C	E												E		N			365,894.20
															Line Number Total:					793,855.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, National Gallery of Art [Smithsonian Inst
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /06 -0200 -000-0
FACTS II User: RUTH LEWIS - (202) 842-6463 - r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-43,484.76
7240	4801	C	B												E		N			430,662.65
7240	4901	C	B												E		N			2,361,724.20
															Line Number Total:					2,748,902.09
7320	4902	C	E						DISC						E		N			-878,611.63
7340	4801	C	B												E		N			-430,662.65
7340	4801	C	E												E		N			474,324.62
7340	4901	C	B												E		N			-2,361,724.20
7340	4901	C	E												E		N			1,439,128.20
7340	4902	C	E						DISC						E		N			878,611.63
															Line Number Total:					-322.40
7410	4251	D	B				F		DISC						E		N			43,484.76
7440	4801	C	E												E		N			474,324.62
7440	4901	C	E												E		N			1,439,128.20
															Line Number Total:					1,913,452.82
8693	4902	C	E						DISC						E		N			878,611.63
9000	4902	C	E						DISC						E		N			878,611.63
9502	4801	C	E												E		N			474,324.62
9502	4901	C	E												E		N			1,439,128.20
															Line Number Total:					1,913,452.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, National Gallery of Art [Smithsonian Inst
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /07 -0200 -000-0
FACTS II User: RUTH LEWIS - (202) 842-6463 - r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-1,905,298.45
7240	4801	C	B												E		N			7,208,980.24
7240	4901	C	B												E		N			4,329,192.09
															Line Number Total:					9,632,873.88
7320	4902	C	E						DISC						E		N			-5,368,012.79
7340	4801	C	B												E		N			-7,208,980.24
7340	4801	C	E												E		N			3,338,407.68
7340	4901	C	B												E		N			-4,329,192.09
7340	4901	C	E												E		N			806,542.84
7340	4902	C	E						DISC						E		N			5,368,012.79
															Line Number Total:					-2,025,209.02
7410	4251	D	B				F		DISC						E		N			1,905,298.45
7440	4801	C	E												E		N			3,338,407.68
7440	4901	C	E												E		N			806,542.84
															Line Number Total:					4,144,950.52
8693	4902	C	E						DISC						E		N			5,368,012.79
9000	4902	C	E						DISC						E		N			5,368,012.79
9502	4801	C	E												E		N			3,338,407.68
9502	4901	C	E												E		N			806,542.84
															Line Number Total:					4,144,950.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, National Gallery of Art [Smithsonian Inst
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /08 -0200 -000-0
FACTS II User: RUTH LEWIS - (202) 842-6463 - r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			4,721,415.86
1000	4901	C	E												U		Y			4,069,898.04
1000	4902	C	E						DISC						U		Y			38,625,821.89
															Line Number Total:					47,417,135.79
2398	4510	C	E			A									U		Y			-49,416,323.21
4000	4119	D	E	P	110161				DISC				X		U		Y	1		98,420,260.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-1,586,801.00
7320	4902	C	E						DISC						U		Y			-38,625,821.89
7440	4801	C	E												U		Y			4,721,415.86
7440	4901	C	E												U		Y			4,069,898.04
															Line Number Total:					8,791,313.90
8690	4902	C	E						DISC						U		Y			38,625,821.89
9000	4902	C	E						DISC						U		Y			38,625,821.89
9502	4801	C	E												U		Y			4,721,415.86
9502	4901	C	E												U		Y			4,069,898.04
															Line Number Total:					8,791,313.90

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, National Gallery of Art [Smithsonian Inst
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /X -0200 -000-0
FACTS II User: RUTH LEWIS - (202) 842-6463 - r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-38,584.30
1000	4901	C	E												U		N			46,855.73
1000	4902	C	E						DISC	NEW					U		N			592,024.65
															Line Number Total:					600,296.08
2140	4201	D	B												U		N			241,720.90
2140	4901	C	B												U		N			-38,584.30
															Line Number Total:					203,136.60
2440	4610	C	E												U		N			2,900,580.52
4000	4119	D	E	P	110161				DISC				X		U		N	1		3,350,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-52,260.00
7240	4901	C	B												U		N			38,584.30
7320	4902	C	E						DISC	NEW					U		N			-592,024.65
7440	4901	C	E												U		N			46,855.73
8690	4902	C	E						DISC	NEW					U		N			592,024.65
9000	4902	C	E						DISC	NEW					U		N			592,024.65
9502	4901	C	E												U		N			46,855.73

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, National Gallery of Art [Smithsonian Inst
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /X -0200 -000-0
FACTS II User: RUTH LEWIS - (202) 842-6463 - r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 452-00-0200

1000	Total new obligations	48,017,431.87
2140	Unobligated balance carried forward, start of year	203,136.60
2398	Unobligated balance expiring or withdrawn	-49,416,323.21
2440	Unobligated balance carried forward, end of year	2,900,580.52
4000	Appropriation	101,770,260.00
4035	Appropriation permanently reduced	-1,639,061.00
7240	Obligated balance, start of year	13,470,100.94
7320	Total outlays (gross)	-45,696,178.86
7340	Adjustments in expired accounts (net)	-2,032,586.42
7410	Change in uncollected customer payments from Federal sources (expired)	1,948,783.21
7440	Obligated balance, end of year	15,707,550.74
8690	Outlays from new discretionary authority	39,217,846.54
8693	Outlays from discretionary balances	6,478,332.32
9000	Outlays	45,696,178.86
9502	Unpaid obligation, end of year	15,707,550.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Repair, Restoration, and Renovation of Buildings, National Galle
Budget Account Id: 452-00-0201 Treasury Account Id: 33- - /X -0201 -000-0
FACTS II User: RUTH LEWIS - (202) 842-6463 - r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-12,601,736.15
1000	4801	C	E												U		N			9,829,844.69
1000	4901	C	B												U		N			-979,124.07
1000	4901	C	E												U		N			1,114,201.01
1000	4902	C	E						DISC	NEW					U		N			6,993,818.96
															Line Number Total:					4,357,004.44
2140	4201	D	B												U		N			15,825,226.49
2140	4801	C	B												U		N			-12,601,736.15
2140	4901	C	B												U		N			-979,124.07
															Line Number Total:					2,244,366.27
2440	4610	C	E												U		N			15,623,296.83
4000	4119	D	E	P	110161				DISC				X		U		N	1		18,017,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-281,065.00
7240	4801	C	B												U		N			12,601,736.15
7240	4901	C	B												U		N			979,124.07
															Line Number Total:					13,580,860.22
7320	4902	C	E						DISC	NEW					U		N			-6,993,818.96
7440	4801	C	E												U		N			9,829,844.69
7440	4901	C	E												U		N			1,114,201.01
															Line Number Total:					10,944,045.70
8690	4902	C	E						DISC	NEW					U		N			6,993,818.96
9000	4902	C	E						DISC	NEW					U		N			6,993,818.96
9502	4801	C	E												U		N			9,829,844.69
9502	4901	C	E												U		N			1,114,201.01
															Line Number Total:					10,944,045.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Repair, Restoration, and Renovation of Buildings, National Galle
Budget Account Id: 452-00-0201 Treasury Account Id: 33- - /X -0201 -000-0
FACTS II User: RUTH LEWIS - (202) 842-6463 - r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 452-00-0201

1000	Total new obligations	4,357,004.44
2140	Unobligated balance carried forward, start of year	2,244,366.27
2440	Unobligated balance carried forward, end of year	15,623,296.83
4000	Appropriation	18,017,000.00
4035	Appropriation permanently reduced	-281,065.00
7240	Obligated balance, start of year	13,580,860.22
7320	Total outlays (gross)	-6,993,818.96
7440	Obligated balance, end of year	10,944,045.70
8690	Outlays from new discretionary authority	6,993,818.96
9000	Outlays	6,993,818.96
9502	Unpaid obligation, end of year	10,944,045.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /03 -0400 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			220,534.50
7240	4901	C	B												E		N			240.77
															Line Number Total:					220,775.27
7340	4801	C	B												E		N			-220,534.50
7340	4801	C	E												E		N			220,534.50
7340	4901	C	B												E		N			-240.77
7340	4901	C	E												E		N			240.77
															Line Number Total:					0.00
7440	4801	C	E												E		N			220,534.50
7440	4901	C	E												E		N			240.77
															Line Number Total:					220,775.27
9502	4801	C	E												E		N			220,534.50
9502	4901	C	E												E		N			240.77
															Line Number Total:					220,775.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /04 -0400 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			220,475.55
7240	4901	C	B												E		N			300.07
															Line Number Total:					220,775.62
7340	4801	C	B												E		N			-220,475.55
7340	4801	C	E												E		N			220,475.55
7340	4901	C	B												E		N			-300.07
7340	4901	C	E												E		N			300.07
															Line Number Total:					0.00
7440	4801	C	E												E		N			220,475.55
7440	4901	C	E												E		N			300.07
															Line Number Total:					220,775.62
9502	4801	C	E												E		N			220,475.55
9502	4901	C	E												E		N			300.07
															Line Number Total:					220,775.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /05 -0400 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			224,338.78
7240	4901	C	B												E		N			2,287.79
															Line Number Total:					226,626.57
7340	4801	C	B												E		N			-224,338.78
7340	4801	C	E												E		N			223,910.78
7340	4901	C	B												E		N			-2,287.79
7340	4901	C	E												E		N			35.01
															Line Number Total:					-2,680.78
7440	4801	C	E												E		N			223,910.78
7440	4901	C	E												E		N			35.01
															Line Number Total:					223,945.79
9502	4801	C	E												E		N			223,910.78
9502	4901	C	E												E		N			35.01
															Line Number Total:					223,945.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /06 -0400 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			164,040.46
7240	4901	C	B												E		N			3,055.64
															Line Number Total:					167,096.10
7320	4902	C	E						DISC						E		N			-8,475.00
7340	4801	C	B												E		N			-164,040.46
7340	4801	C	E												E		N			162,027.63
7340	4901	C	B												E		N			-3,055.64
7340	4901	C	E												E		N			375.58
7340	4902	C	E						DISC						E		N			8,475.00
															Line Number Total:					3,782.11
7440	4801	C	E												E		N			162,027.63
7440	4901	C	E												E		N			375.58
															Line Number Total:					162,403.21
8693	4902	C	E						DISC						E		N			8,475.00
9000	4902	C	E						DISC						E		N			8,475.00
9502	4801	C	E												E		N			162,027.63
9502	4901	C	E												E		N			375.58
															Line Number Total:					162,403.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /07 -0400 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,755,258.24
7240	4901	C	B												E		N			560,662.33
															Line Number Total:					2,315,920.57
7320	4902	C	E						DISC						E		N			-2,078,322.69
7340	4801	C	B												E		N			-1,755,258.24
7340	4801	C	E												E		N			325,772.08
7340	4901	C	B												E		N			-560,662.33
7340	4901	C	E												E		N			169,931.71
7340	4902	C	E						DISC						E		N			2,078,322.69
															Line Number Total:					258,105.91
7440	4801	C	E												E		N			325,772.08
7440	4901	C	E												E		N			169,931.71
															Line Number Total:					495,703.79
8693	4902	C	E						DISC						E		N			2,078,322.69
9000	4902	C	E						DISC						E		N			2,078,322.69
9502	4801	C	E												E		N			325,772.08
9502	4901	C	E												E		N			169,931.71
															Line Number Total:					495,703.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /08 -0400 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			482,776.01
1000	4901	C	E												U		Y			246,657.63
1000	4902	C	E						DISC						U		Y			2,753,666.85
															Line Number Total:					3,483,100.49
2398	4610	C	E												U		Y			-6,360,899.51
4000	4119	D	E	P	110161				DISC				X		U		Y	1		10,000,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-156,000.00
7320	4902	C	E						DISC						U		Y			-2,753,666.85
7440	4801	C	E												U		Y			482,776.01
7440	4901	C	E												U		Y			246,657.63
															Line Number Total:					729,433.64
8690	4902	C	E						DISC						U		Y			2,753,666.85
9000	4902	C	E						DISC						U		Y			2,753,666.85
9502	4801	C	E												U		Y			482,776.01
9502	4901	C	E												U		Y			246,657.63
															Line Number Total:					729,433.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /08 -0400 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 452-00-0400

1000	Total new obligations	3,483,100.49
2398	Unobligated balance expiring or withdrawn	-6,360,899.51
4000	Appropriation	10,000,000.00
4035	Appropriation permanently reduced	-156,000.00
7240	Obligated balance, start of year	3,151,194.13
7320	Total outlays (gross)	-4,840,464.54
7340	Adjustments in expired accounts (net)	259,207.24
7440	Obligated balance, end of year	2,053,037.32
8690	Outlays from new discretionary authority	2,753,666.85
8693	Outlays from discretionary balances	2,086,797.69
9000	Outlays	4,840,464.54
9502	Unpaid obligation, end of year	2,053,037.32

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /05 -0052 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7340	4901	C	E												E		N			88,122.42
7440	4901	C	E												E		N			88,122.42
9502	4901	C	E												E		N			88,122.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /06 -0052 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7340	4901	C	E												E		N			53,392.17
7440	4901	C	E												E		N			53,392.17
9502	4901	C	E												E		N			53,392.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /07 -0052 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			42,463.34
7320	4982	C	E						DISC						E		N			-90,258.54
7340	4901	C	B												E		N			-42,463.34
7340	4901	C	E												E		N			42,463.34
7340	4982	C	E						DISC						E		N			90,258.54
															Line Number Total:					90,258.54
7440	4901	C	E												E		N			42,463.34
8693	4982	C	E						DISC						E		N			90,258.54
8840	4972	D	E				X		DISC						E		N			-90,258.54
8896	4972	D	E				X		DISC						E		N			90,258.54
9000	4972	D	E				X		DISC						E		N			-90,258.54
9000	4982	C	E						DISC						E		N			90,258.54
															Line Number Total:					0.00
9502	4901	C	E												E		N			42,463.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /08 -0052 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			0.50
1000	4802	C	E						DISC						U		Y			1,707,326.70
1000	4902	C	E						DISC						U		Y			21,246.00
															Line Number Total:					1,728,573.20
2398	4610	C	E												U		Y			-2,031,426.80
4000	4119	D	E	P	110161				DISC				X		U		Y	1		3,760,000.00
7320	4802	C	E						DISC						U		Y			-1,707,326.70
7320	4902	C	E						DISC						U		Y			-21,246.00
															Line Number Total:					-1,728,572.70
7440	4801	C	E												U		Y			0.50
8690	4802	C	E						DISC						U		Y			1,707,326.70
8690	4902	C	E						DISC						U		Y			21,246.00
															Line Number Total:					1,728,572.70
9000	4802	C	E						DISC						U		Y			1,707,326.70
9000	4902	C	E						DISC						U		Y			21,246.00
															Line Number Total:					1,728,572.70
9502	4801	C	E												U		Y			0.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /X -0052 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-308,669.47
1000	4902	C	E						DISC	BAL					U		N			400,000.00
															Line Number Total:					91,330.53
2140	4201	D	B												U		N			3,709,003.28
2140	4901	C	B												U		N			-308,669.47
															Line Number Total:					3,400,333.81
2440	4610	C	E												U		N			3,309,003.28
7240	4901	C	B												U		N			308,669.47
7320	4902	C	E						DISC	BAL					U		N			-400,000.00
8693	4902	C	E						DISC	BAL					U		N			400,000.00
9000	4902	C	E						DISC	BAL					U		N			400,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /X -0052 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 453-00-0052

1000	Total new obligations	1,819,903.73
2140	Unobligated balance carried forward, start of year	3,400,333.81
2398	Unobligated balance expiring or withdrawn	-2,031,426.80
2440	Unobligated balance carried forward, end of year	3,309,003.28
4000	Appropriation	3,760,000.00
7240	Obligated balance, start of year	351,132.81
7320	Total outlays (gross)	-2,218,831.24
7340	Adjustments in expired accounts (net)	231,773.13
7440	Obligated balance, end of year	183,978.43
8690	Outlays from new discretionary authority	1,728,572.70
8693	Outlays from discretionary balances	490,258.54
8840	Non-Federal sources	-90,258.54
8896	Portion of offsetting collections (cash) credited to expired accounts	90,258.54
9000	Outlays	2,128,572.70
9502	Unpaid obligation, end of year	183,978.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Tennessee Valley Authority
Budget Bureau: Tennessee Valley Authority
Budget Account: Tennessee Valley Authority Fund
Budget Account Id: 455-00-4110 Treasury Account Id: 64- - /X -4110 -000-0
FACTS II User: REBECCA JONES - (865) 632-7438 - rljones2@tva.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-1,887,616,480.59
1000	4901	C	E												U		N			1,572,808,579.92
1000	4902	C	E						DISC	BAL					U		N			5,523,017,660.01
															Line Number Total:					5,208,209,759.34
2140	4149	D	B					P							U		N			1,105,760,505.26
2140	4201	D	B												U		N			28,487,027.60
2140	4251	D	B				E		DISC						U		N			1,452,624,574.41
2140	4901	C	B												U		N			-1,887,616,480.59
															Line Number Total:					699,255,626.68
2260	4147	D	E												U		N			515,009,946.16
2440	4620	C	E												U		N			925,116,967.84
5800	4252	D	E				X		DISC						U		N			5,068,312,181.15
5810	4251	D	B				E		DISC						U		N			-1,452,624,574.41
5810	4251	D	E				E		DISC						U		N			1,303,373,547.60
															Line Number Total:					-149,251,026.81
7240	4251	D	B				E		DISC						U		N			-1,452,624,574.41
7240	4901	C	B												U		N			1,887,616,480.59
															Line Number Total:					434,991,906.18
7320	4902	C	E						DISC	BAL					U		N			-5,523,017,660.01
7440	4251	D	E				E		DISC						U		N			-1,303,373,547.60
7440	4901	C	E												U		N			1,572,808,579.92
															Line Number Total:					269,435,032.32
8693	4902	C	E						DISC	BAL					U		N			5,523,017,660.01
8840	4252	D	E				X		DISC						U		N			-5,068,312,181.15
9000	4252	D	E				X		DISC						U		N			-5,068,312,181.15
9000	4902	C	E						DISC	BAL					U		N			5,523,017,660.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Tennessee Valley Authority
Budget Bureau: Tennessee Valley Authority
Budget Account: Tennessee Valley Authority Fund
Budget Account Id: 455-00-4110 Treasury Account Id: 64- - /X -4110 -000-0
FACTS II User: REBECCA JONES - (865) 632-7438 - rljones2@tva.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	454,705,478.86
9204	1620	D	E				X								U		N			832,529,418.20
9502	4901	C	E												U		N			1,572,808,579.92

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Tennessee Valley Authority
Budget Bureau: Tennessee Valley Authority
Budget Account: Tennessee Valley Authority Fund
Budget Account Id: 455-00-4110 Treasury Account Id: 64- - /X -4110 -000-0
FACTS II User: REBECCA JONES - (865) 632-7438 - rljones2@tva.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 455-00-4110

1000	Total new obligations	5,208,209,759.34
2140	Unobligated balance carried forward, start of year	699,255,626.68
2260	Portion applied to repay debt	515,009,946.16
2440	Unobligated balance carried forward, end of year	925,116,967.84
5800	Offsetting collections (cash)	5,068,312,181.15
5810	Change in uncollected customer payments from Federal sources (unexpired)	-149,251,026.81
7240	Obligated balance, start of year	434,991,906.18
7320	Total outlays (gross)	-5,523,017,660.01
7440	Obligated balance, end of year	269,435,032.32
8693	Outlays from discretionary balances	5,523,017,660.01
8840	Non-Federal sources	-5,068,312,181.15
9000	Outlays	454,705,478.86
9204	Total investments, end of year: non-Federal securities: Market value	832,529,418.20
9502	Unpaid obligation, end of year	1,572,808,579.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses [United States Court of Appeals for Vetera
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /03 -0300 -000-0
FACTS II User: KERI A. EASLEY - (304) 480-7147 - keri.easlet@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			5,500.00
7340	4901	C	B												E		N			-5,500.00
7340	4901	C	E												E		N			5,500.00
															Line Number Total:					0.00
7440	4901	C	E												E		N			5,500.00
9502	4901	C	E												E		N			5,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses [United States Court of Appeals for Vetera
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /05 -0300 -000-0
FACTS II User: KERI A. EASLEY - (304) 480-7147 - keri.easlet@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,880.00
7240	4901	C	B												E		N			48,357.27
															Line Number Total:					52,237.27
7320	4902	C	E						DISC						E		N			-41,907.27
7340	4801	C	B												E		N			-3,880.00
7340	4801	C	E												E		N			3,880.00
7340	4901	C	B												E		N			-48,357.27
7340	4901	C	E												E		N			6,450.00
7340	4902	C	E						DISC						E		N			41,907.27
															Line Number Total:					0.00
7440	4801	C	E												E		N			3,880.00
7440	4901	C	E												E		N			6,450.00
															Line Number Total:					10,330.00
8693	4902	C	E						DISC						E		N			41,907.27
9000	4902	C	E						DISC						E		N			41,907.27
9502	4801	C	E												E		N			3,880.00
9502	4901	C	E												E		N			6,450.00
															Line Number Total:					10,330.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses [United States Court of Appeals for Vetera
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /06 -0300 -000-0
FACTS II User: KERI A. EASLEY - (304) 480-7147 - keri.easlet@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			28,146.31
7240	4901	C	B												E		N			60,021.20
															Line Number Total:					88,167.51
7320	4902	C	E						DISC						E		N			-58,924.40
7340	4801	C	B												E		N			-28,146.31
7340	4801	C	E												E		N			21,783.11
7340	4871	D	E												E		N			-611.60
7340	4881	C	E												E		N			4,834.49
7340	4901	C	B												E		N			-60,021.20
7340	4901	C	E												E		N			7,460.00
7340	4902	C	E						DISC						E		N			58,924.40
															Line Number Total:					4,222.89
7440	4801	C	E												E		N			21,783.11
7440	4871	D	E												E		N			-611.60
7440	4881	C	E												E		N			4,834.49
7440	4901	C	E												E		N			7,460.00
															Line Number Total:					33,466.00
8693	4902	C	E						DISC						E		N			58,924.40
9000	4902	C	E						DISC						E		N			58,924.40
9502	4801	C	E												E		N			21,783.11
9502	4871	D	E												E		N			-611.60
9502	4881	C	E												E		N			4,834.49
9502	4901	C	E												E		N			7,460.00
															Line Number Total:					33,466.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses [United States Court of Appeals for Vetera
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /07 -0300 -000-0
FACTS II User: KERI A. EASLEY - (304) 480-7147 - keri.easlet@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,359,027.08
7240	4901	C	B												E		N			921,991.30
															Line Number Total:					2,281,018.38
7320	4902	C	E						DISC						E		N			-1,402,041.39
7340	4801	C	B												E		N			-1,359,027.08
7340	4801	C	E												E		N			756,189.00
7340	4871	D	E												E		N			-82,993.74
7340	4881	C	E												E		N			139,281.06
7340	4901	C	B												E		N			-921,991.30
7340	4901	C	E												E		N			122,787.99
7340	4902	C	E						DISC						E		N			1,402,041.39
															Line Number Total:					56,287.32
7440	4801	C	E												E		N			756,189.00
7440	4871	D	E												E		N			-82,993.74
7440	4881	C	E												E		N			139,281.06
7440	4901	C	E												E		N			122,787.99
															Line Number Total:					935,264.31
8693	4902	C	E						DISC						E		N			1,402,041.39
9000	4902	C	E						DISC						E		N			1,402,041.39
9502	4801	C	E												E		N			756,189.00
9502	4871	D	E												E		N			-82,993.74
9502	4881	C	E												E		N			139,281.06
9502	4901	C	E												E		N			122,787.99
															Line Number Total:					935,264.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses [United States Court of Appeals for Vetera
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /08 -0300 -000-0
FACTS II User: KERI A. EASLEY - (304) 480-7147 - keri.easlet@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			1,595,631.81
1000	4901	C	E												U		Y			568,842.16
1000	4902	C	E						DISC						U		Y			7,907,935.04
															Line Number Total:					10,072,409.01
2398	4510	C	E			A									U	X	Y			-11,760,990.00
2398	4610	C	E												U		Y			-883,600.99
															Line Number Total:					-12,644,590.99
4000	4119	D	E	P	110092				DISC				X		U		Y	1		20,189,000.00
4000	4119	D	E	P	999999				DISC				X		U		Y	1		2,528,000.00
															Line Number Total:					22,717,000.00
7320	4902	C	E						DISC						U		Y			-7,907,935.04
7440	4801	C	E												U		Y			1,595,631.81
7440	4901	C	E												U		Y			568,842.16
															Line Number Total:					2,164,473.97
8690	4902	C	E						DISC						U		Y			7,907,935.04
9000	4902	C	E						DISC						U		Y			7,907,935.04
9502	4801	C	E												U		Y			1,595,631.81
9502	4901	C	E												U		Y			568,842.16
															Line Number Total:					2,164,473.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses [United States Court of Appeals for Vetera
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /08 -0300 -000-0
FACTS II User: KERI A. EASLEY - (304) 480-7147 - keri.easlet@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 345-00-0300

1000	Total new obligations	10,072,409.01
2398	Unobligated balance expiring or withdrawn	-12,644,590.99
4000	Appropriation	22,717,000.00
7240	Obligated balance, start of year	2,426,923.16
7320	Total outlays (gross)	-9,410,808.10
7340	Adjustments in expired accounts (net)	60,510.21
7440	Obligated balance, end of year	3,149,034.28
8690	Outlays from new discretionary authority	7,907,935.04
8693	Outlays from discretionary balances	1,502,873.06
9000	Outlays	9,410,808.10
9502	Unpaid obligation, end of year	3,149,034.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Court of Appeals for Veterans Claims Retirement Fund
Budget Account Id: 345-00-8290 Treasury Account Id: 95- - /X -8290 -000-0
FACTS II User: KERI A. EASLEY - (304) 480-7147 - keri.easlet@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E												U		N			-88,819.26
1000	4881	C	E												U		N			88,819.26
1000	4901	C	E												U		N			90,992.31
1000	4902	C	E						MAND	NEW					U		N			537,364.47
															Line Number Total:					628,356.78
2140	4201	D	B												U		N			14,287,677.69
2140	4394	C	B		108199				MAND						U		N	7		-14,287,677.69
															Line Number Total:					0.00
2440	4620	C	E												U		N			1,390,965.65
6026	4114	D	E	P	108199				MAND						U		N	7		320,939.75
6026	4394	C	B		108199				MAND						U		N	7		14,287,677.69
6026	4394	C	E		108199				MAND						U		N	7		-12,589,295.01
															Line Number Total:					2,019,322.43
7320	4902	C	E						MAND	NEW					U		N			-537,364.47
															Line Number Total:					-537,364.47
7440	4801	D	E												U		N			-88,819.26
7440	4881	C	E												U		N			88,819.26
7440	4901	C	E												U		N			90,992.31
															Line Number Total:					90,992.31
8697	4902	C	E						MAND	NEW					U		N			448,545.21
8698	4902	C	E						MAND	BAL					U		N			88,819.26
9000	4902	C	E						MAND	NEW					U		N			537,364.47
															Line Number Total:					537,364.47
9201	1610	D	B												U		N			14,559,000.00
9202	1610	D	E												U		N			14,167,000.00
9502	4801	D	E												U		N			-88,819.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Court of Appeals for Veterans Claims Retirement Fund
Budget Account Id: 345-00-8290 Treasury Account Id: 95- - /X -8290 -000-0
FACTS II User: KERI A. EASLEY - (304) 480-7147 - keri.easlet@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4881	C	E												U		N			88,819.26
9502	4901	C	E												U		N			90,992.31
															Line Number Total:					90,992.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Court of Appeals for Veterans Claims Retirement Fund
Budget Account Id: 345-00-8290 Treasury Account Id: 95- - /X -8290 -000-0
FACTS II User: KERI A. EASLEY - (304) 480-7147 - keri.easlet@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 345-00-8290

1000	Total new obligations	628,356.78
2140	Unobligated balance carried forward, start of year	0.00
2440	Unobligated balance carried forward, end of year	1,390,965.65
6026	Appropriation (trust fund)	2,019,322.43
7320	Total outlays (gross)	-537,364.47
7440	Obligated balance, end of year	90,992.31
8697	Outlays from new mandatory authority	448,545.21
8698	Outlays from mandatory balances	88,819.26
9000	Outlays	537,364.47
9201	Total investments, start of year: Federal securities: Par value	14,559,000.00
9202	Total investments, end of year: Federal securities: Par value	14,167,000.00
9502	Unpaid obligation, end of year	90,992.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Enrichment Corporation Fund
Budget Bureau: United States Enrichment Corporation Fund
Budget Account: United States Enrichment Corporation Fund
Budget Account Id: 486-00-4054 Treasury Account Id: 95- - /X -4054 -000-0
FACTS II User: BETHANY WILLIAMS - (301) 903-9715 - bethany.williams@hq.doe.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			1,473,322,669.35
2440	4450	C	E												U		N			1,506,373,669.19
6900	4252	D	E				F		MAND						U		N			33,050,999.84
8800	4252	D	E				F		MAND						U		N			-33,050,999.84
9000	4252	D	E				F		MAND						U		N			-33,050,999.84
9201	1610	D	B												U		N			1,501,503,000.00
9202	1610	D	E												U		N			1,506,373,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Enrichment Corporation Fund
Budget Bureau: United States Enrichment Corporation Fund
Budget Account: United States Enrichment Corporation Fund
Budget Account Id: 486-00-4054 Treasury Account Id: 95- - /X -4054 -000-0
FACTS II User: BETHANY WILLIAMS - (301) 903-9715 - bethany.williams@hq.doe.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 486-00-4054

2140	Unobligated balance carried forward, start of year	1,473,322,669.35
2440	Unobligated balance carried forward, end of year	1,506,373,669.19
6900	Offsetting collections (cash)	33,050,999.84
8800	Federal sources	-33,050,999.84
9000	Outlays	-33,050,999.84
9201	Total investments, start of year: Federal securities: Par value	1,501,503,000.00
9202	Total investments, end of year: Federal securities: Par value	1,506,373,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /03 -3300 -000-0
FACTS II User: HELEN SHEPHERD - (202) 314-0396 - hshepherd@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			80,074.83
7340	4801	C	B												E		N			-80,074.83
7340	4801	C	E												E		N			80,074.83
															Line Number Total:					0.00
7440	4801	C	E												E		N			80,074.83
9502	4801	C	E												E		N			80,074.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /04 -3300 -000-0
FACTS II User: HELEN SHEPHERD - (202) 314-0396 - hshepherd@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			70,432.19
7340	4801	C	B												E		N			-70,432.19
7340	4801	C	E												E		N			70,432.19
															Line Number Total:					0.00
7440	4801	C	E												E		N			70,432.19
9502	4801	C	E												E		N			70,432.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /05 -3300 -000-0
FACTS II User: HELEN SHEPHERD - (202) 314-0396 - hshepherd@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			373,114.22
7240	4901	C	B												E		N			50,984.77
															Line Number Total:					424,098.99
7320	4902	C	E						DISC						E		N			-180,013.37
7340	4801	C	B												E		N			-373,114.22
7340	4801	C	E												E		N			238,890.95
7340	4901	C	B												E		N			-50,984.77
7340	4902	C	E						DISC						E		N			180,013.37
															Line Number Total:					-5,194.67
7440	4801	C	E												E		N			238,890.95
8693	4902	C	E						DISC						E		N			180,013.37
9000	4902	C	E						DISC						E		N			180,013.37
9502	4801	C	E												E		N			238,890.95

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /06 -3300 -000-0
FACTS II User: HELEN SHEPHERD - (202) 314-0396 - hshepherd@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			652,746.88
7240	4901	C	B												E		N			316,513.97
															Line Number Total:					969,260.85
7320	4902	C	E						DISC						E		N			-208,108.73
7340	4801	C	B												E		N			-652,746.88
7340	4801	C	E												E		N			440,653.58
7340	4871	C	E												E		N			475.21
7340	4901	C	B												E		N			-316,513.97
7340	4901	C	E												E		N			309,360.00
7340	4902	C	E						DISC						E		N			208,108.73
															Line Number Total:					-10,663.33
7440	4801	C	E												E		N			440,653.58
7440	4871	C	E												E		N			475.21
7440	4901	C	E												E		N			309,360.00
															Line Number Total:					750,488.79
8693	4902	C	E						DISC						E		N			208,108.73
9000	4902	C	E						DISC						E		N			208,108.73
9502	4801	C	E												E		N			440,653.58
9502	4871	C	E												E		N			475.21
9502	4901	C	E												E		N			309,360.00
															Line Number Total:					750,488.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /07 -3300 -000-0
FACTS II User: HELEN SHEPHERD - (202) 314-0396 - hshepherd@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,567,038.01
7240	4901	C	B												E		N			2,170,716.96
															Line Number Total:					4,737,754.97
7320	4802	C	B						DISC						E		N			218,745.00
7320	4902	C	E						DISC						E		N			-3,758,870.52
															Line Number Total:					-3,540,125.52
7340	4801	C	B												E		N			-2,567,038.01
7340	4801	C	E												E		N			1,267,111.07
7340	4802	C	B						DISC						E		N			-218,745.00
7340	4871	D	E												E		N			-38,716.28
7340	4901	C	B												E		N			-2,170,716.96
7340	4901	C	E												E		N			3,300.00
7340	4902	C	E						DISC						E		N			3,758,870.52
															Line Number Total:					34,065.34
7440	4801	C	E												E		N			1,267,111.07
7440	4871	D	E												E		N			-38,716.28
7440	4901	C	E												E		N			3,300.00
															Line Number Total:					1,231,694.79
8693	4802	C	B						DISC						E		N			-218,745.00
8693	4902	C	E						DISC						E		N			3,758,870.52
															Line Number Total:					3,540,125.52
8800	4972	D	E				F		DISC						E		N			-13.00
8896	4972	D	E				F		DISC						E		N			13.00
9000	4802	C	B						DISC						E		N			-218,745.00
9000	4902	C	E						DISC						E		N			3,758,870.52
9000	4972	D	E				F		DISC						E		N			-13.00
															Line Number Total:					3,540,112.52
9502	4801	C	E												E		N			1,267,111.07
9502	4871	D	E												E		N			-38,716.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /07 -3300 -000-0
FACTS II User: HELEN SHEPHERD - (202) 314-0396 - hshepherd@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												E		N			3,300.00
															Line Number Total:					1,231,694.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /08 -3300 -000-0
FACTS II User: HELEN SHEPHERD - (202) 314-0396 - hshepherd@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			10,338,885.13
1000	4901	C	E												U		Y			1,008,379.52
1000	4902	C	E						DISC						U		Y			15,365,501.71
															Line Number Total:					26,712,766.36
2398	4510	C	E			S									U		Y			-10,291,164.00
2398	4610	C	E												U		Y			-3,402,798.80
2398	4700	C	E												U		Y			-757,925.84
															Line Number Total:					-14,451,888.64
4000	4119	D	E	P	110161				DISC				X		U		Y	1		41,817,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-652,345.00
7320	4902	C	E						DISC						U		Y			-15,365,501.71
7440	4801	C	E												U		Y			10,338,885.13
7440	4901	C	E												U		Y			1,008,379.52
															Line Number Total:					11,347,264.65
8690	4902	C	E						DISC						U		Y			15,365,501.71
9000	4902	C	E						DISC						U		Y			15,365,501.71
9502	4801	C	E												U		Y			10,338,885.13
9502	4901	C	E												U		Y			1,008,379.52
															Line Number Total:					11,347,264.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /X -3300 -000-0
FACTS II User: HELEN SHEPHERD - (202) 314-0396 - hshepherd@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,897,686.14
1000	4801	C	E												U		N			2,125,135.84
1000	4901	C	B												U		N			-307,709.24
1000	4901	C	E												U		N			21,882.69
1000	4902	C	E						DISC	BAL					U		N			1,487,431.96
															Line Number Total:					1,429,055.11
2140	4201	D	B												U		N			4,683,844.14
2140	4801	C	B												U		N			-1,897,686.14
2140	4901	C	B												U		N			-307,709.24
															Line Number Total:					2,478,448.76
2210	4871	D	E												U		N			2,006.72
2440	4610	C	E												U		N			3,913,794.21
2440	4700	C	E												U		N			252,248.16
															Line Number Total:					4,166,042.37
4000	4119	D	E	P	110161				DISC				X		U		N	1		3,164,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-49,358.00
7240	4801	C	B												U		N			1,897,686.14
7240	4901	C	B												U		N			307,709.24
															Line Number Total:					2,205,395.38
7320	4902	C	E						DISC	BAL					U		N			-1,487,431.96
7440	4801	C	E												U		N			2,125,135.84
7440	4871	D	E												U		N			-2,006.72
7440	4901	C	E												U		N			21,882.69
															Line Number Total:					2,145,011.81
8693	4902	C	E						DISC	BAL					U		N			1,487,431.96
9000	4902	C	E						DISC	BAL					U		N			1,487,431.96
9502	4801	C	E												U		N			2,125,135.84

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /X -3300 -000-0
FACTS II User: HELEN SHEPHERD - (202) 314-0396 - hshepherd@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												U		N			-2,006.72
9502	4901	C	E												U		N			21,882.69
															Line Number Total:					2,145,011.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /X -8279 -000-0
FACTS II User: HELEN SHEPHERD - (202) 314-0396 - hshepherd@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC	NEW					U		N			6,001,994.19
2140	4201	C	B												U		N			-36,021.53
2440	4620	C	E												U		N			722,303.32
5800	4266	D	E						DISC						U		N			6,760,319.04
7320	4902	C	E						DISC	NEW					U		N			-6,001,994.19
8690	4902	C	E						DISC	NEW					U		N			6,001,994.19
8840	4266	D	E						DISC						U		N			-6,760,319.04
9000	4266	D	E						DISC						U		N			-6,760,319.04
9000	4902	C	E						DISC	NEW					U		N			6,001,994.19
															Line Number Total:					-758,324.85

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- -08 /10 -3300 -000-0
FACTS II User: HELEN SHEPHERD - (202) 314-0396 - hshepherd@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			8,921.73
2440	4610	C	E												U		N			498,044.27
4000	4119	D	E	P	110161				DISC				X		U		N	1		515,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-8,034.00
7440	4801	C	E												U		N			8,921.73
9502	4801	C	E												U		N			8,921.73

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- -08 /10 -3300 -000-0
FACTS II User: HELEN SHEPHERD - (202) 314-0396 - hshepherd@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 456-00-3300

1000	Total new obligations	34,152,737.39
2140	Unobligated balance carried forward, start of year	2,442,427.23
2210	Resources available from recoveries of prior year obligations	2,006.72
2398	Unobligated balance expiring or withdrawn	-14,451,888.64
2440	Unobligated balance carried forward, end of year	5,386,389.96
4000	Appropriation	45,496,000.00
4035	Appropriation permanently reduced	-709,737.00
5800	Offsetting collections (cash)	6,760,319.04
7240	Obligated balance, start of year	8,487,017.21
7320	Total outlays (gross)	-26,783,175.48
7340	Adjustments in expired accounts (net)	18,207.34
7440	Obligated balance, end of year	15,872,779.74
8690	Outlays from new discretionary authority	21,367,495.90
8693	Outlays from discretionary balances	5,415,679.58
8800	Federal sources	-13.00
8840	Non-Federal sources	-6,760,319.04
8896	Portion of offsetting collections (cash) credited to expired accounts	13.00
9000	Outlays	20,022,843.44
9502	Unpaid obligation, end of year	15,872,779.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /04 -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			103,541.38
7320	4902	C	E						DISC						E		N			-5,000.00
7320	4982	C	E						DISC						E		N			-614,814.59
															Line Number Total:					-619,814.59
7340	4801	C	B												E		N			-103,541.38
7340	4801	C	E												E		N			98,541.38
7340	4871	D	E												E		N			-5,036.10
7340	4902	C	E						DISC						E		N			5,000.00
7340	4982	C	E						DISC						E		N			614,814.59
															Line Number Total:					609,778.49
7440	4801	C	E												E		N			98,541.38
7440	4871	D	E												E		N			-5,036.10
															Line Number Total:					93,505.28
8693	4902	C	E						DISC						E		N			5,000.00
8693	4982	C	E						DISC						E		N			614,814.59
															Line Number Total:					619,814.59
9000	4902	C	E						DISC						E		N			5,000.00
9000	4982	C	E						DISC						E		N			614,814.59
															Line Number Total:					619,814.59
9502	4801	C	E												E		N			98,541.38
9502	4871	D	E												E		N			-5,036.10
															Line Number Total:					93,505.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /05 -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			310,556.05
7240	4901	C	B												E		N			78,235.72
															Line Number Total:					388,791.77
7320	4902	C	E						DISC						E		N			-23,053.69
7320	4982	C	E						DISC						E		N			-197,005.64
															Line Number Total:					-220,059.33
7340	4801	C	B												E		N			-310,556.05
7340	4801	C	E												E		N			287,963.05
7340	4871	D	E												E		N			-8,427.00
7340	4901	C	B												E		N			-78,235.72
7340	4901	C	E												E		N			77,775.03
7340	4902	C	E						DISC						E		N			23,053.69
7340	4981	C	E												E		N			460.69
7340	4982	C	E						DISC						E		N			197,005.64
															Line Number Total:					189,039.33
7440	4801	C	E												E		N			287,963.05
7440	4871	D	E												E		N			-8,427.00
7440	4901	C	E												E		N			77,775.03
7440	4981	C	E												E		N			460.69
															Line Number Total:					357,771.77
8693	4902	C	E						DISC						E		N			23,053.69
8693	4982	C	E						DISC						E		N			197,005.64
															Line Number Total:					220,059.33
9000	4902	C	E						DISC						E		N			23,053.69
9000	4982	C	E						DISC						E		N			197,005.64
															Line Number Total:					220,059.33
9502	4801	C	E												E		N			287,963.05
9502	4871	D	E												E		N			-8,427.00
9502	4901	C	E												E		N			77,775.03
9502	4981	C	E												E		N			460.69

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /05 -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	357,771.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /X -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-8,741.72
1000	4801	C	E												U		N			9,275.23
1000	4802	C	B						DISC	BAL					U		N			-30,362.40
1000	4802	C	E						DISC	BAL					U		N			30,362.40
1000	4901	C	B												U		N			-5,956.15
1000	4901	D	E												U		N			-159.12
1000	4902	D	E						DISC	BAL					U		N			-327,223.62
															Line Number Total:					-332,805.38
2140	4201	D	B												U		N			8,988,694.87
2140	4801	C	B												U		N			-8,741.72
2140	4802	C	B						DISC	BAL					U		N			-30,362.40
2140	4901	C	B												U		N			-5,956.15
															Line Number Total:					8,943,634.60
2210	4871	D	E												U		N			17,165.50
2440	4450	C	E												U		N			9,295,907.12
5800	4972	D	E				X		DISC						U		N			2,301.64
7240	4801	C	B												U		N			8,741.72
7240	4901	C	B												U		N			5,956.15
															Line Number Total:					14,697.87
7320	4802	C	B						DISC	BAL					U		N			30,362.40
7320	4802	C	E						DISC	BAL					U		N			-30,362.40
7320	4902	D	E						DISC	BAL					U		N			327,223.62
															Line Number Total:					327,223.62
7440	4801	C	E												U		N			9,275.23
7440	4871	D	E												U		N			-17,165.50
7440	4901	D	E												U		N			-159.12
															Line Number Total:					-8,049.39
8693	4802	C	B						DISC	BAL					U		N			-30,362.40
8693	4802	C	E						DISC	BAL					U		N			30,362.40
8693	4902	D	E						DISC	BAL					U		N			-327,223.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /X -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-327,223.62
8840	4972	D	E				X		DISC						U		N			-2,301.64
9000	4802	C	B						DISC	BAL					U		N			-30,362.40
9000	4802	C	E						DISC	BAL					U		N			30,362.40
9000	4902	D	E						DISC	BAL					U		N			-327,223.62
9000	4972	D	E				X		DISC						U		N			-2,301.64
															Line Number Total:					-329,525.26
9502	4801	C	E												U		N			9,275.23
9502	4871	D	E												U		N			-17,165.50
9502	4901	D	E												U		N			-159.12
															Line Number Total:					-8,049.39

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -05 /06 -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			28,604.18
7340	4801	C	B												E		N			-28,604.18
7340	4801	C	E												E		N			28,604.18
7340	4871	D	E												E		N			-956.88
															Line Number Total:					-956.88
7440	4801	C	E												E		N			28,604.18
7440	4871	D	E												E		N			-956.88
															Line Number Total:					27,647.30
9502	4801	C	E												E		N			28,604.18
9502	4871	D	E												E		N			-956.88
															Line Number Total:					27,647.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -06 /07 -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-114,025.61
7240	4251	D	B				F		DISC						E		N			-15,974.39
7240	4801	C	B												E		N			1,382,668.59
7240	4901	C	B												E		N			1,786.20
															Line Number Total:					1,254,454.79
7320	4802	C	B						DISC						E		N			2,694.86
7320	4802	C	E						DISC						E		N			-1,094.86
7320	4902	C	E						DISC						E		N			-714,019.51
7320	4982	C	E						DISC						E		N			-4,301.00
															Line Number Total:					-716,720.51
7340	4801	C	B												E		N			-1,382,668.59
7340	4801	C	E												E		N			666,938.97
7340	4802	C	B						DISC						E		N			-2,694.86
7340	4802	C	E						DISC						E		N			1,094.86
7340	4871	D	E												E		N			-61,188.87
7340	4881	C	E												E		N			10,256.38
7340	4901	C	B												E		N			-1,786.20
7340	4901	C	E												E		N			727.91
7340	4901	D	E												E		N			-276.47
7340	4902	C	E						DISC						E		N			714,019.51
7340	4981	C	E												E		N			3,913.81
7340	4982	C	E						DISC						E		N			4,301.00
															Line Number Total:					-47,362.55
7410	4221	D	B				F		DISC						E		N			114,025.61
7410	4221	D	E				F		DISC						E		N			-67,983.91
7410	4251	D	B				F		DISC						E		N			15,974.39
7410	4251	D	E				F		DISC						E		N			-62,016.09
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-67,983.91
7440	4251	D	E				F		DISC						E		N			-62,016.09
7440	4801	C	E												E		N			666,938.97
7440	4871	D	E												E		N			-61,188.87
7440	4881	C	E												E		N			10,256.38
7440	4901	C	E												E		N			727.91
7440	4901	D	E												E		N			-276.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -06 /07 -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E												E		N			3,913.81
															Line Number Total:					490,371.73
8693	4802	C	B						DISC						E		N			-2,694.86
8693	4802	C	E						DISC						E		N			1,094.86
8693	4902	C	E						DISC						E		N			714,019.51
8693	4982	C	E						DISC						E		N			4,301.00
															Line Number Total:					716,720.51
8800	4222	D	B				F		DISC						E		N			729,732.05
8800	4222	D	E				F		DISC						E		N			-151,517.02
8800	4252	D	E				F		DISC						E		N			-578,215.03
8800	4972	D	E				F		DISC						E		N			-33,435.85
															Line Number Total:					-33,435.85
8840	4972	D	E				X		DISC						E		N			-5,871.52
8896	4222	D	B				F		DISC						E		N			-729,732.05
8896	4222	D	E				F		DISC						E		N			151,517.02
8896	4252	D	E				F		DISC						E		N			578,215.03
8896	4972	D	E				F		DISC						E		N			33,435.85
8896	4972	D	E				X		DISC						E		N			5,871.52
															Line Number Total:					39,307.37
9000	4222	D	B				F		DISC						E		N			729,732.05
9000	4222	D	E				F		DISC						E		N			-151,517.02
9000	4252	D	E				F		DISC						E		N			-578,215.03
9000	4802	C	B						DISC						E		N			-2,694.86
9000	4802	C	E						DISC						E		N			1,094.86
9000	4902	C	E						DISC						E		N			714,019.51
9000	4972	D	E				F		DISC						E		N			-33,435.85
9000	4972	D	E				X		DISC						E		N			-5,871.52
9000	4982	C	E						DISC						E		N			4,301.00
															Line Number Total:					677,413.14
9502	4801	C	E												E		N			666,938.97
9502	4871	D	E												E		N			-61,188.87
9502	4881	C	E												E		N			10,256.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -06 /07 -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												E		N			727.91
9502	4901	D	E												E		N			-276.47
9502	4981	C	E												E		N			3,913.81
															Line Number Total:					620,371.73

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -07 /08 -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-1,941,975.42
1000	4801	C	E												U		Y			1,244,322.26
1000	4802	C	B						DISC						U		Y			-10,756.93
1000	4802	C	E						DISC						U		Y			14,746.33
1000	4881	C	E												U		Y			170,940.16
1000	4901	C	B												U		Y			-711,184.21
1000	4901	C	E												U		Y			6,398.48
1000	4902	C	E						DISC						U		Y			569,205.69
1000	4902	D	E						DISC						U		Y			-217,081.89
1000	4981	C	E												U		Y			420.86
															Line Number Total:					-874,964.67
2140	4201	D	B												U		Y			3,398,824.61
2140	4221	D	B				F		DISC						U		Y			975,533.00
2140	4222	D	B				F		DISC						U		Y			1,117,453.12
2140	4801	C	B												U		Y			-1,941,975.42
2140	4802	C	B						DISC						U		Y			-10,756.93
2140	4901	C	B												U		Y			-711,184.21
															Line Number Total:					2,827,894.17
2210	4871	D	E												U		Y			27,438.86
2398	4450	C	E												U		Y			-4,480,740.79
5800	4222	D	B				F		DISC						U		Y			-1,117,453.12
5800	4222	D	E				F		DISC						U		Y			638,650.70
5800	4252	D	E				F		DISC						U		Y			478,802.42
5800	4972	D	E				X		DISC						U		Y			7,443.09
															Line Number Total:					7,443.09
5810	4221	D	B				F		DISC						U		Y			-975,533.00
5810	4221	D	E				F		DISC						U		Y			1,627,604.73
5810	4251	D	E				F		DISC						U		Y			90,928.27
															Line Number Total:					743,000.00
7240	4221	D	B				F		DISC						U		Y			-975,533.00
7240	4801	C	B												U		Y			1,941,975.42
7240	4901	C	B												U		Y			711,184.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -07 /08 -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,677,626.63
7320	4802	C	B						DISC						U		Y			10,756.93
7320	4802	C	E						DISC						U		Y			-14,746.33
7320	4902	C	E						DISC						U		Y			-569,205.69
7320	4902	D	E						DISC						U		Y			217,081.89
															Line Number Total:					-356,113.20
7440	4221	D	E				F		DISC						U		Y			-1,627,604.73
7440	4251	D	E				F		DISC						U		Y			-90,928.27
7440	4801	C	E												U		Y			1,244,322.26
7440	4871	D	E												U		Y			-27,438.86
7440	4881	C	E												U		Y			170,940.16
7440	4901	C	E												U		Y			6,398.48
7440	4981	C	E												U		Y			420.86
															Line Number Total:					-323,890.10
8693	4802	C	B						DISC						U		Y			-10,756.93
8693	4802	C	E						DISC						U		Y			14,746.33
8693	4902	C	E						DISC						U		Y			569,205.69
8693	4902	D	E						DISC						U		Y			-217,081.89
															Line Number Total:					356,113.20
8800	4222	D	B				F		DISC						U		Y			1,117,453.12
8800	4222	D	E				F		DISC						U		Y			-638,650.70
8800	4252	D	E				F		DISC						U		Y			-478,802.42
															Line Number Total:					0.00
8840	4972	D	E				X		DISC						U		Y			-7,443.09
9000	4222	D	B				F		DISC						U		Y			1,117,453.12
9000	4222	D	E				F		DISC						U		Y			-638,650.70
9000	4252	D	E				F		DISC						U		Y			-478,802.42
9000	4802	C	B						DISC						U		Y			-10,756.93
9000	4802	C	E						DISC						U		Y			14,746.33
9000	4902	C	E						DISC						U		Y			569,205.69
9000	4902	D	E						DISC						U		Y			-217,081.89
9000	4972	D	E				X		DISC						U		Y			-7,443.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -07 /08 -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					348,670.11
9502	4801	C	E												U		Y			1,244,322.26
9502	4871	D	E												U		Y			-27,438.86
9502	4881	C	E												U		Y			170,940.16
9502	4901	C	E												U		Y			6,398.48
9502	4981	C	E												U		Y			420.86
															Line Number Total:					1,394,642.90

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -08 /09 -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			2,528,862.72
1000	4802	C	E						DISC						U		N			34,528.44
1000	4901	C	E												U		N			472,271.44
1000	4902	C	E						DISC						U		N			7,249,446.65
															Line Number Total:					10,285,109.25
2440	4510	C	E			S									U		N			11,741,500.00
2440	4610	C	E												U		N			3,648,890.75
															Line Number Total:					15,390,390.75
4000	4119	D	E	P	110161				DISC				X		U		N	1		25,000,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-202,500.00
5800	4222	D	E				F		DISC						U		N			822,627.12
5800	4252	D	E				F		DISC						U		N			27,372.88
															Line Number Total:					850,000.00
5810	4221	D	E				F		DISC						U		N			25,604.79
5810	4251	D	E				F		DISC						U		N			2,395.21
															Line Number Total:					28,000.00
7320	4802	C	E						DISC						U		N			-34,528.44
7320	4902	C	E						DISC						U		N			-7,249,446.65
															Line Number Total:					-7,283,975.09
7440	4221	D	E				F		DISC						U		N			-25,604.79
7440	4251	D	E				F		DISC						U		N			-2,395.21
7440	4801	C	E												U		N			2,528,862.72
7440	4901	C	E												U		N			472,271.44
															Line Number Total:					2,973,134.16
8690	4802	C	E						DISC						U		N			34,528.44
8690	4902	C	E						DISC						U		N			7,249,446.65
															Line Number Total:					7,283,975.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -08 /09 -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4222	D	E				F		DISC						U		N			-822,627.12
8800	4252	D	E				F		DISC						U		N			-27,372.88
															Line Number Total:					-850,000.00
9000	4222	D	E				F		DISC						U		N			-822,627.12
9000	4252	D	E				F		DISC						U		N			-27,372.88
9000	4802	C	E						DISC						U		N			34,528.44
9000	4902	C	E						DISC						U		N			7,249,446.65
															Line Number Total:					6,433,975.09
9502	4801	C	E												U		N			2,528,862.72
9502	4901	C	E												U		N			472,271.44
															Line Number Total:					3,001,134.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -08 /09 -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 458-00-1300

1000	Total new obligations	9,077,339.20
2140	Unobligated balance carried forward, start of year	11,771,528.77
2210	Resources available from recoveries of prior year obligations	44,604.36
2398	Unobligated balance expiring or withdrawn	-4,480,740.79
2440	Unobligated balance carried forward, end of year	24,686,297.87
4000	Appropriation	25,000,000.00
4035	Appropriation permanently reduced	-202,500.00
5800	Offsetting collections (cash)	859,744.73
5810	Change in uncollected customer payments from Federal sources (unexpired)	771,000.00
7240	Obligated balance, start of year	3,467,716.62
7320	Total outlays (gross)	-8,869,459.10
7340	Adjustments in expired accounts (net)	750,498.39
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	3,610,490.75
8690	Outlays from new discretionary authority	7,283,975.09
8693	Outlays from discretionary balances	1,585,484.01
8800	Federal sources	-883,435.85
8840	Non-Federal sources	-15,616.25
8896	Portion of offsetting collections (cash) credited to expired accounts	39,307.37
9000	Outlays	7,970,407.00
9502	Unpaid obligation, end of year	5,487,023.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Interagency Council on Homelessness
Budget Bureau: United States Interagency Council on Homelessness
Budget Account: United States Interagency Council on the Homelessness
Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /07 -1300 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			9,596.78
7320	4902	C	E						DISC						E		N			-6,577.45
7320	4982	C	E						DISC						E		N			-3,501.00
															Line Number Total:					-10,078.45
7340	4901	C	B												E		N			-9,596.78
7340	4901	C	E												E		N			3,019.33
7340	4902	C	E						DISC						E		N			6,577.45
7340	4981	C	E												E		N			5.83
7340	4982	C	E						DISC						E		N			3,501.00
															Line Number Total:					3,506.83
7440	4901	C	E												E		N			3,019.33
7440	4981	C	E												E		N			5.83
															Line Number Total:					3,025.16
8693	4902	C	E						DISC						E		N			6,577.45
8693	4982	C	E						DISC						E		N			3,501.00
															Line Number Total:					10,078.45
9000	4902	C	E						DISC						E		N			6,577.45
9000	4982	C	E						DISC						E		N			3,501.00
															Line Number Total:					10,078.45
9502	4901	C	E												E		N			3,019.33
9502	4981	C	E												E		N			5.83
															Line Number Total:					3,025.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Interagency Council on Homelessness
Budget Bureau: United States Interagency Council on Homelessness
Budget Account: United States Interagency Council on the Homelessness
Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /08 -1300 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			268,830.78
1000	4901	C	E												U		Y			50,966.74
1000	4902	C	E						DISC						U		Y			980,372.26
															Line Number Total:					1,300,169.78
2398	4610	C	E												U		Y			-429,080.22
2398	4700	C	E												U		Y			-420,750.00
															Line Number Total:					-849,830.22
4000	4119	D	E	P	110161				DISC				X		U		Y	1		2,150,000.00
7320	4902	C	E						DISC						U		Y			-980,372.26
7440	4801	C	E												U		Y			268,830.78
7440	4901	C	E												U		Y			50,966.74
															Line Number Total:					319,797.52
8690	4902	C	E						DISC						U		Y			980,372.26
9000	4902	C	E						DISC						U		Y			980,372.26
9502	4801	C	E												U		Y			268,830.78
9502	4901	C	E												U		Y			50,966.74
															Line Number Total:					319,797.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Interagency Council on Homelessness
Budget Bureau: United States Interagency Council on Homelessness
Budget Account: United States Interagency Council on the Homelessness
Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /X -1300 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-32,451.00
1000	4902	C	E						DISC	BAL					U		N			31,935.25
															Line Number Total:					-515.75
2140	4201	D	B												U		N			32,792.66
2140	4901	C	B												U		N			-32,451.00
															Line Number Total:					341.66
2440	4610	C	E												U		N			857.41
7240	4901	C	B												U		N			32,451.00
7320	4902	C	E						DISC	BAL					U		N			-31,935.25
8693	4902	C	E						DISC	BAL					U		N			31,935.25
9000	4902	C	E						DISC	BAL					U		N			31,935.25

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Interagency Council on Homelessness
Budget Bureau: United States Interagency Council on Homelessness
Budget Account: United States Interagency Council on the Homelessness
Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /X -1300 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 376-00-1300

1000	Total new obligations	1,299,654.03
2140	Unobligated balance carried forward, start of year	341.66
2398	Unobligated balance expiring or withdrawn	-849,830.22
2440	Unobligated balance carried forward, end of year	857.41
4000	Appropriation	2,150,000.00
7240	Obligated balance, start of year	42,047.78
7320	Total outlays (gross)	-1,022,385.96
7340	Adjustments in expired accounts (net)	3,506.83
7440	Obligated balance, end of year	322,822.68
8690	Outlays from new discretionary authority	980,372.26
8693	Outlays from discretionary balances	42,013.70
9000	Outlays	1,022,385.96
9502	Unpaid obligation, end of year	322,822.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Vietnam Education Foundation
Budget Bureau: Vietnam Education Foundation
Budget Account: Vietnam Debt Repayment Fund
Budget Account Id: 519-00-5365 Treasury Account Id: 95- - /X -5365 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-649,531.40
1000	4801	C	E												U		N			742,751.74
1000	4901	C	B												U		N			-103,725.43
1000	4901	C	E												U		N			37,430.05
1000	4902	C	E						MAND	NEW					U		N			1,819,575.02
1000	4981	C	E												U		N			15,000.00
															Line Number Total:					1,861,499.98
2140	4201	D	B												U		N			6,179,344.73
2140	4801	C	B												U		N			-649,531.40
2140	4901	C	B												U		N			-103,725.43
															Line Number Total:					5,426,087.90
2440	4510	C	E			S									U		N			6,117,391.90
2440	4610	C	E												U		N			2,447,196.02
															Line Number Total:					8,564,587.92
6020	4114	D	E	P	110161				MAND						U		N	2		5,000,000.00
7240	4801	C	B												U		N			649,531.40
7240	4901	C	B												U		N			103,725.43
															Line Number Total:					753,256.83
7320	4902	C	E						MAND	NEW					U		N			-1,819,575.02
															Line Number Total:					-1,819,575.02
7440	4801	C	E												U		N			742,751.74
7440	4901	C	E												U		N			37,430.05
7440	4981	C	E												U		N			15,000.00
															Line Number Total:					795,181.79
8697	4902	C	E						MAND	NEW					U		N			1,733,152.37
8698	4902	C	E						MAND	BAL					U		N			86,422.65
9000	4902	C	E						MAND	NEW					U		N			1,819,575.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Vietnam Education Foundation
Budget Bureau: Vietnam Education Foundation
Budget Account: Vietnam Debt Repayment Fund
Budget Account Id: 519-00-5365 Treasury Account Id: 95- - /X -5365 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:				1,819,575.02
9502	4801	C	E												U		N			742,751.74
9502	4901	C	E												U		N			37,430.05
9502	4981	C	E												U		N			15,000.00
																Line Number Total:				795,181.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 2nd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Vietnam Education Foundation
Budget Bureau: Vietnam Education Foundation
Budget Account: Vietnam Debt Repayment Fund
Budget Account Id: 519-00-5365 Treasury Account Id: 95- - /X -5365 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 519-00-5365

1000	Total new obligations	1,861,499.98
2140	Unobligated balance carried forward, start of year	5,426,087.90
2440	Unobligated balance carried forward, end of year	8,564,587.92
6020	Appropriation (special fund)	5,000,000.00
7240	Obligated balance, start of year	753,256.83
7320	Total outlays (gross)	-1,819,575.02
7440	Obligated balance, end of year	795,181.79
8697	Outlays from new mandatory authority	1,733,152.37
8698	Outlays from mandatory balances	86,422.65
9000	Outlays	1,819,575.02
9502	Unpaid obligation, end of year	795,181.79