OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /03 -0115 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			114,526.24
7340	4801	C	B												E		N			-114,526.24
7340	4801	C	E												E		N			114,526.24
7340	4871	D	E												E		N			-17,489.95
															Line Number Total:					-17,489.95
7440	4801	C	E												E		N			114,526.24
7440	4871	D	E												E		N			-17,489.95
															Line Number Total:					97,036.29
9502	4801	C	E												E		N			114,526.24
9502	4871	D	E												E		N			-17,489.95
															Line Number Total:					97,036.29

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /03 -0121 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,631.48
7340	4801	C	B												E		N			-1,631.48
7340	4801	C	E												E		N			1,631.48
7340	4871	D	E												E		N			-2,971.22
															Line Number Total:					-2,971.22
7440	4801	C	E												E		N			1,631.48
7440	4871	D	E												E		N			-2,971.22
															Line Number Total:					-1,339.74
9502	4801	C	E												E		N			1,631.48
9502	4871	D	E												E		N			-2,971.22
															Line Number Total:					-1,339.74

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /03 -0122 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			11,035.53
7340	4801	C	B												E		N			-11,035.53
7340	4801	C	E												E		N			11,035.53
7340	4871	D	E												E		N			-10,850.52
															Line Number Total:					-10,850.52
7440	4801	C	E												E		N			11,035.53
7440	4871	D	E												E		N			-10,850.52
															Line Number Total:					185.01
9502	4801	C	E												E		N			11,035.53
9502	4871	D	E												E		N			-10,850.52
															Line Number Total:					185.01

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /03 -0124 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,135.62
7340	4801	C	B												E		N			-1,135.62
7340	4801	C	E												E		N			1,135.62
7340	4871	D	E												E		N			-1,082.78
															Line Number Total:					-1,082.78
7440	4801	C	E												E		N			1,135.62
7440	4871	D	E												E		N			-1,082.78
															Line Number Total:					52.84
9502	4801	C	E												E		N			1,135.62
9502	4871	D	E												E		N			-1,082.78
															Line Number Total:					52.84

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /03 -0125 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,206.61
7340	4801	C	B												E		N			-3,206.61
7340	4801	C	E												E		N			3,206.61
7340	4871	D	E												E		N			-3,153.75
															Line Number Total:					-3,153.75
7440	4801	C	E												E		N			3,206.61
7440	4871	D	E												E		N			-3,153.75
															Line Number Total:					52.86
9502	4801	C	E												E		N			3,206.61
9502	4871	D	E												E		N			-3,153.75
															Line Number Total:					52.86

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /03 -0126 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,701.49
7340	4801	C	B												E		N			-4,701.49
7340	4801	C	E												E		N			4,701.49
7340	4871	D	E												E		N			-4,648.63
															Line Number Total:					-4,648.63
7440	4801	C	E												E		N			4,701.49
7440	4871	D	E												E		N			-4,648.63
															Line Number Total:					52.86
9502	4801	C	E												E		N			4,701.49
9502	4871	D	E												E		N			-4,648.63
															Line Number Total:					52.86

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /03 -0127 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			5,387.62
7340	4801	C	B												E		N			-5,387.62
7340	4801	C	E												E		N			5,387.62
7340	4871	D	E												E		N			-5,334.77
															Line Number Total:					-5,334.77
7440	4801	C	E												E		N			5,387.62
7440	4871	D	E												E		N			-5,334.77
															Line Number Total:					52.85
9502	4801	C	E												E		N			5,387.62
9502	4871	D	E												E		N			-5,334.77
															Line Number Total:					52.85

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /03 -0128 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,270.52
7340	4801	C	B												E		N			-2,270.52
7340	4801	C	E												E		N			2,270.52
7340	4871	D	E												E		N			-2,217.64
															Line Number Total:					-2,217.64
7440	4801	C	E												E		N			2,270.52
7440	4871	D	E												E		N			-2,217.64
															Line Number Total:					52.88
9502	4801	C	E												E		N			2,270.52
9502	4871	D	E												E		N			-2,217.64
															Line Number Total:					52.88

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /03 -0129 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,819.16
7240	4901	C	B												E		N			137.60
															Line Number Total:					2,956.76
7340	4801	C	B												E		N			-2,819.16
7340	4801	C	E												E		N			2,819.16
7340	4871	D	E												E		N			-2,766.30
7340	4901	C	B												E		N			-137.60
7340	4901	C	E												E		N			137.60
															Line Number Total:					-2,766.30
7440	4801	C	E												E		N			2,819.16
7440	4871	D	E												E		N			-2,766.30
7440	4901	C	E												E		N			137.60
															Line Number Total:					190.46
9502	4801	C	E												E		N			2,819.16
9502	4871	D	E												E		N			-2,766.30
9502	4901	C	E												E		N			137.60
															Line Number Total:					190.46

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /03 -0130 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			82,000.00
7340	4801	C	B												E		N			-82,000.00
7340	4801	C	E												E		N			82,000.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			82,000.00
9502	4801	C	E												E		N			82,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /03 -3701 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			7,961.55
7340	4801	C	B												E		N			-7,961.55
7340	4801	C	E												E		N			7,961.55
7340	4871	D	E												E		N			-1,558.70
															Line Number Total:					-1,558.70
7440	4801	C	E												E		N			7,961.55
7440	4871	D	E												E		N			-1,558.70
															Line Number Total:					6,402.85
9502	4801	C	E												E		N			7,961.55
9502	4871	D	E												E		N			-1,558.70
															Line Number Total:					6,402.85

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /04 -0115 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			41,091.39
7340	4801	C	B												E		N			-41,091.39
7340	4801	C	E												E		N			41,056.58
7340	4871	D	E												E		N			-5,712.12
7340	4881	C	E												E		N			476.16
7340	4901	C	E												E		N			34.81
															Line Number Total:					-5,235.96
7440	4801	C	E												E		N			41,056.58
7440	4871	D	E												E		N			-5,712.12
7440	4881	C	E												E		N			476.16
7440	4901	C	E												E		N			34.81
															Line Number Total:					35,855.43
9502	4801	C	E												E		N			41,056.58
9502	4871	D	E												E		N			-5,712.12
9502	4881	C	E												E		N			476.16
9502	4901	C	E												E		N			34.81
															Line Number Total:					35,855.43

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /04 -0121 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			119,193.17
7340	4801	C	B												E		N			-119,193.17
7340	4801	C	E												E		N			119,193.17
7340	4871	D	E												E		N			-1,884.80
															Line Number Total:					-1,884.80
7440	4801	C	E												E		N			119,193.17
7440	4871	D	E												E		N			-1,884.80
															Line Number Total:					117,308.37
9502	4801	C	E												E		N			119,193.17
9502	4871	D	E												E		N			-1,884.80
															Line Number Total:					117,308.37

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /04 -0122 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			0.45
7240	4901	D	B												E		N			-17.57
															Line Number Total:					-17.12
7320	4902	D	E						DISC						E		N			17.57
7340	4801	C	B												E		N			-0.45
7340	4801	C	E												E		N			0.45
7340	4901	D	B												E		N			17.57
7340	4902	D	E						DISC						E		N			-17.57
															Line Number Total:					0.00
7440	4801	C	E												E		N			0.45
8693	4902	D	E						DISC						E		N			-17.57
9000	4902	D	E						DISC						E		N			-17.57
9502	4801	C	E												E		N			0.45

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /04 -0124 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			113.64
7340	4801	C	B												E		N			-113.64
7340	4801	C	E												E		N			113.64
7340	4871	D	E												E		N			-1,176.00
															Line Number Total:					-1,176.00
7440	4801	C	E												E		N			113.64
7440	4871	D	E												E		N			-1,176.00
															Line Number Total:					-1,062.36
9502	4801	C	E												E		N			113.64
9502	4871	D	E												E		N			-1,176.00
															Line Number Total:					-1,062.36

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /04 -0125 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			386.63
7340	4801	C	B												E		N			-386.63
7340	4801	C	E												E		N			386.63
															Line Number Total:					0.00
7440	4801	C	E												E		N			386.63
9502	4801	C	E												E		N			386.63

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /04 -0126 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			6,168.08
7340	4801	C	B												E		N			-6,168.08
7340	4801	C	E												E		N			6,168.08
7340	4871	D	E												E		N			-6,148.75
															Line Number Total:					-6,148.75
7440	4801	C	E												E		N			6,168.08
7440	4871	D	E												E		N			-6,148.75
															Line Number Total:					19.33
9502	4801	C	E												E		N			6,168.08
9502	4871	D	E												E		N			-6,148.75
															Line Number Total:					19.33

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /04 -0127 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			493.03
7340	4801	C	B												E		N			-493.03
7340	4801	C	E												E		N			493.03
															Line Number Total:					0.00
7440	4801	C	E												E		N			493.03
9502	4801	C	E												E		N			493.03

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /04 -0128 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-57,536.83
7240	4801	C	B												E		N			0.14
															Line Number Total:					-57,536.69
7320	4802	C	B						DISC						E		N			1,200.00
7320	4802	C	E						DISC						E		N			-1,200.00
															Line Number Total:					0.00
7340	4801	C	B												E		N			-0.14
7340	4801	C	E												E		N			0.14
7340	4802	C	B						DISC						E		N			-1,200.00
7340	4802	C	E						DISC						E		N			1,200.00
7340	4871	D	E												E		N			-1,200.00
7340	4881	C	E												E		N			1,200.00
															Line Number Total:					0.00
7410	4251	D	B				F		DISC						E		N			57,536.83
7410	4251	D	E				F		DISC						E		N			-57,536.83
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-57,536.83
7440	4801	C	E												E		N			0.14
7440	4871	D	E												E		N			-1,200.00
7440	4881	C	E												E		N			1,200.00
															Line Number Total:					-57,536.69
8693	4802	C	B						DISC						E		N			-1,200.00
8693	4802	C	E						DISC						E		N			1,200.00
															Line Number Total:					0.00
9000	4802	C	B						DISC						E		N			-1,200.00
9000	4802	C	E						DISC						E		N			1,200.00
															Line Number Total:					0.00
9502	4801	C	E												E		N			0.14
9502	4871	D	E												E		N			-1,200.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /04 -0128 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4881	C	E												E		N			1,200.00
															Line Number Total:					0.14

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /04 -0129 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,836.47
7340	4801	C	B												E		N			-2,836.47
7340	4801	C	E												E		N			2,836.47
															Line Number Total:					0.00
7440	4801	C	E												E		N			2,836.47
9502	4801	C	E												E		N			2,836.47

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /04 -0130 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			351.56
7340	4801	C	B												E		N			-351.56
7340	4801	C	E												E		N			351.56
															Line Number Total:					0.00
7440	4801	C	E												E		N			351.56
9502	4801	C	E												E		N			351.56

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /04 -3701 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			300.89
7340	4801	C	B												E		N			-300.89
7340	4801	C	E												E		N			300.89
															Line Number Total:					0.00
7410	4221	D	E				F		DISC						E		N			-32.43
7440	4221	D	E				F		DISC						E		N			-32.43
7440	4801	C	E												E		N			300.89
															Line Number Total:					268.46
9502	4801	C	E												E		N			300.89

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05 -0115 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			59,042.23
7320	4902	C	E						DISC						E		N			-2,087.86
7340	4801	C	B												E		N			-59,042.23
7340	4801	C	E												E		N			56,954.37
7340	4871	D	E												E		N			-4,848.26
7340	4881	C	E												E		N			111.32
7340	4902	C	E						DISC						E		N			2,087.86
															Line Number Total:					-4,736.94
7440	4801	C	E												E		N			56,954.37
7440	4871	D	E												E		N			-4,848.26
7440	4881	C	E												E		N			111.32
															Line Number Total:					52,217.43
8693	4902	C	E						DISC						E		N			2,087.86
9000	4902	C	E						DISC						E		N			2,087.86
9502	4801	C	E												E		N			56,954.37
9502	4871	D	E												E		N			-4,848.26
9502	4881	C	E												E		N			111.32
															Line Number Total:					52,217.43

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05 -0121 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,884.68
7240	4901	D	B												E		N			-698.00
															Line Number Total:					4,186.68
7320	4902	C	E						DISC						E		N			-7.89
7340	4801	C	B												E		N			-4,884.68
7340	4801	C	E												E		N			4,876.79
7340	4871	D	E												E		N			-1,512.12
7340	4901	D	B												E		N			698.00
7340	4901	D	E												E		N			-698.00
7340	4902	C	E						DISC						E		N			7.89
															Line Number Total:					-1,512.12
7440	4801	C	E												E		N			4,876.79
7440	4871	D	E												E		N			-1,512.12
7440	4901	D	E												E		N			-698.00
															Line Number Total:					2,666.67
8693	4902	C	E						DISC						E		N			7.89
9000	4902	C	E						DISC						E		N			7.89
9502	4801	C	E												E		N			4,876.79
9502	4871	D	E												E		N			-1,512.12
9502	4901	D	E												E		N			-698.00
															Line Number Total:					2,666.67

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05 -0122 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,696.21
7320	4902	C	E						DISC						E		N			-26.84
7340	4801	C	B												E		N			-1,696.21
7340	4801	C	E												E		N			1,669.37
7340	4871	D	E												E		N			-6,459.79
7340	4881	C	E												E		N			5,000.00
7340	4902	C	E						DISC						E		N			26.84
															Line Number Total:					-1,459.79
7440	4801	C	E												E		N			1,669.37
7440	4871	D	E												E		N			-6,459.79
7440	4881	C	E												E		N			5,000.00
															Line Number Total:					209.58
8693	4902	C	E						DISC						E		N			26.84
9000	4902	C	E						DISC						E		N			26.84
9502	4801	C	E												E		N			1,669.37
9502	4871	D	E												E		N			-6,459.79
9502	4881	C	E												E		N			5,000.00
															Line Number Total:					209.58

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05 -0124 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-25,355.66
7240	4801	C	B												E		N			1,032.73
															Line Number Total:					-24,322.93
7320	4902	C	E						DISC						E		N			-7.90
7340	4801	C	B												E		N			-1,032.73
7340	4801	C	E												E		N			1,080.25
7340	4871	D	E												E		N			-1,018.69
7340	4901	D	E												E		N			-55.42
7340	4902	C	E						DISC						E		N			7.90
															Line Number Total:					-1,018.69
7410	4221	D	B				F		DISC						E		N			25,355.66
7410	4221	D	E				F		DISC						E		N			-25,355.66
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-25,355.66
7440	4801	C	E												E		N			1,080.25
7440	4871	D	E												E		N			-1,018.69
7440	4901	D	E												E		N			-55.42
															Line Number Total:					-25,349.52
8693	4902	C	E						DISC						E		N			7.90
9000	4902	C	E						DISC						E		N			7.90
9502	4801	C	E												E		N			1,080.25
9502	4871	D	E												E		N			-1,018.69
9502	4901	D	E												E		N			-55.42
															Line Number Total:					6.14

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05 -0125 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-109,768.08
7240	4801	C	B												E		N			2,135.32
															Line Number Total:					-107,632.76
7320	4902	C	E						DISC						E		N			-62,775.98
7320	4902	D	E						DISC						E		N			62,768.08
															Line Number Total:					-7.90
7340	4801	C	B												E		N			-2,135.32
7340	4801	C	E												E		N			62,768.08
7340	4801	D	E												E		N			-60,640.66
7340	4871	D	E												E		N			-64,833.93
7340	4881	C	E												E		N			62,768.08
7340	4902	C	E						DISC						E		N			62,775.98
7340	4902	D	E						DISC						E		N			-62,768.08
															Line Number Total:					-2,065.85
7410	4251	D	B				F		DISC						E		N			109,768.08
7410	4251	D	E				F		DISC						E		N			-47,000.00
															Line Number Total:					62,768.08
7440	4251	D	E				F		DISC						E		N			-47,000.00
7440	4801	C	E												E		N			62,768.08
7440	4801	D	E												E		N			-60,640.66
7440	4871	D	E												E		N			-64,833.93
7440	4881	C	E												E		N			62,768.08
															Line Number Total:					-46,938.43
8693	4902	C	E						DISC						E		N			62,775.98
8693	4902	D	E						DISC						E		N			-62,768.08
															Line Number Total:					7.90
9000	4902	C	E						DISC						E		N			62,775.98
9000	4902	D	E						DISC						E		N			-62,768.08
															Line Number Total:					7.90

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05 -0125 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												E		N			62,768.08
9502	4801	D	E												E		N			-60,640.66
9502	4871	D	E												E		N			-64,833.93
9502	4881	C	E												E		N			62,768.08

Line Number Total: 61.57

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05 -0126 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			569.52
7320	4902	C	E						DISC						E		N			-7.89
7340	4801	C	B												E		N			-569.52
7340	4801	C	E												E		N			561.63
7340	4871	D	E												E		N			-500.00
7340	4902	C	E						DISC						E		N			7.89
															Line Number Total:					-500.00
7410	4221	D	E				F		DISC						E		N			-5,883.57
7440	4221	D	E				F		DISC						E		N			-5,883.57
7440	4801	C	E												E		N			561.63
7440	4871	D	E												E		N			-500.00
															Line Number Total:					-5,821.94
8693	4902	C	E						DISC						E		N			7.89
9000	4902	C	E						DISC						E		N			7.89
9502	4801	C	E												E		N			561.63
9502	4871	D	E												E		N			-500.00
															Line Number Total:					61.63

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05 -0127 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			789.11
7320	4902	C	E						DISC						E		N			-7.90
7340	4801	C	B												E		N			-789.11
7340	4801	C	E												E		N			781.21
7340	4871	D	E												E		N			-719.64
7340	4902	C	E						DISC						E		N			7.90
															Line Number Total:					-719.64
7440	4801	C	E												E		N			781.21
7440	4871	D	E												E		N			-719.64
															Line Number Total:					61.57
8693	4902	C	E						DISC						E		N			7.90
9000	4902	C	E						DISC						E		N			7.90
9502	4801	C	E												E		N			781.21
9502	4871	D	E												E		N			-719.64
															Line Number Total:					61.57

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05 -0128 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			83.38
7320	4902	C	E						DISC						E		N			-9.48
7340	4801	C	B												E		N			-83.38
7340	4801	C	E												E		N			73.90
7340	4902	C	E						DISC						E		N			9.48
															Line Number Total:					0.00
7410	4221	D	E				F		DISC						E		N			-4,350.23
7440	4221	D	E				F		DISC						E		N			-4,350.23
7440	4801	C	E												E		N			73.90
															Line Number Total:					-4,276.33
8693	4902	C	E						DISC						E		N			9.48
9000	4902	C	E						DISC						E		N			9.48
9502	4801	C	E												E		N			73.90

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05 -0129 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			169.18
7320	4902	C	E						DISC						E		N			-7.90
7340	4801	C	B												E		N			-169.18
7340	4801	C	E												E		N			161.28
7340	4871	D	E												E		N			-99.72
7340	4902	C	E						DISC						E		N			7.90
															Line Number Total:					-99.72
7440	4801	C	E												E		N			161.28
7440	4871	D	E												E		N			-99.72
															Line Number Total:					61.56
8693	4902	C	E						DISC						E		N			7.90
9000	4902	C	E						DISC						E		N			7.90
9502	4801	C	E												E		N			161.28
9502	4871	D	E												E		N			-99.72
															Line Number Total:					61.56

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05 -0130 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,831.13
7320	4902	C	E						DISC						E		N			-7.90
7340	4801	C	B												E		N			-1,831.13
7340	4801	C	E												E		N			1,823.23
7340	4871	D	E												E		N			-1,761.64
7340	4902	C	E						DISC						E		N			7.90
															Line Number Total:					-1,761.64
7440	4801	C	E												E		N			1,823.23
7440	4871	D	E												E		N			-1,761.64
															Line Number Total:					61.59
8693	4902	C	E						DISC						E		N			7.90
9000	4902	C	E						DISC						E		N			7.90
9502	4801	C	E												E		N			1,823.23
9502	4871	D	E												E		N			-1,761.64
															Line Number Total:					61.59

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05 -3701 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,741.19
7320	4902	D	E						DISC						E		N			24.22
7340	4801	C	B												E		N			-1,741.19
7340	4801	C	E												E		N			1,765.41
7340	4871	D	E												E		N			-1,703.81
7340	4902	D	E						DISC						E		N			-24.22
															Line Number Total:					-1,703.81
7440	4801	C	E												E		N			1,765.41
7440	4871	D	E												E		N			-1,703.81
															Line Number Total:					61.60
8693	4902	D	E						DISC						E		N			-24.22
9000	4902	D	E						DISC						E		N			-24.22
9502	4801	C	E												E		N			1,765.41
9502	4871	D	E												E		N			-1,703.81
															Line Number Total:					61.60

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06 -0115 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-2,271.60
7240	4251	C	B				E		DISC						E		N			12,595.63
7240	4251	D	B				F		DISC						E		N			-190,012.06
7240	4801	C	B												E		N			309,199.64
7240	4901	C	B												E		N			2,204.12
															Line Number Total:					131,715.73
7320	4902	C	E						DISC						E		N			-71,303.28
7340	4801	C	B												E		N			-309,199.64
7340	4801	C	E												E		N			240,084.08
7340	4871	D	E												E		N			-27,110.07
7340	4881	C	E												E		N			2,119.84
7340	4901	C	B												E		N			-2,204.12
7340	4901	C	E												E		N			16.40
7340	4902	C	E						DISC						E		N			71,303.28
															Line Number Total:					-24,990.23
7410	4221	D	B				F		DISC						E		N			2,271.60
7410	4221	D	E				F		DISC						E		N			-494,822.77
7410	4251	C	B				E		DISC						E		N			-12,595.63
7410	4251	D	B				F		DISC						E		N			190,012.06
7410	4251	D	E				F		DISC						E		N			-12,595.63
															Line Number Total:					-327,730.37
7440	4221	D	E				F		DISC						E		N			-494,822.77
7440	4251	D	E				F		DISC						E		N			-12,595.63
7440	4801	C	E												E		N			240,084.08
7440	4871	D	E												E		N			-27,110.07
7440	4881	C	E												E		N			2,119.84
7440	4901	C	E												E		N			16.40
															Line Number Total:					-292,308.15
8693	4902	C	E						DISC						E		N			71,303.28
9000	4902	C	E						DISC						E		N			71,303.28
9502	4801	C	E												E		N			240,084.08
9502	4871	D	E												E		N			-27,110.07

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06 -0115 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4881	C	E												E		N			2,119.84
9502	4901	C	E												E		N			16.40
															Line Number Total:					215,110.25

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06 -0121 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			23,764.22
7320	4902	D	E						DISC						E		N			478.51
7340	4801	C	B												E		N			-23,764.22
7340	4801	C	E												E		N			24,242.73
7340	4871	D	E												E		N			-1,996.20
7340	4902	D	E						DISC						E		N			-478.51
															Line Number Total:					-1,996.20
7440	4801	C	E												E		N			24,242.73
7440	4871	D	E												E		N			-1,996.20
															Line Number Total:					22,246.53
8693	4902	D	E						DISC						E		N			-478.51
9000	4902	D	E						DISC						E		N			-478.51
9502	4801	C	E												E		N			24,242.73
9502	4871	D	E												E		N			-1,996.20
															Line Number Total:					22,246.53

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06 -0122 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			40,155.56
7320	4902	C	E						DISC						E		N			-34,000.83
7340	4801	C	B												E		N			-40,155.56
7340	4801	C	E												E		N			39,940.73
7340	4801	D	E												E		N			-33,786.00
7340	4871	D	E												E		N			-4,446.68
7340	4881	C	E												E		N			34,538.67
7340	4902	C	E						DISC						E		N			34,000.83
															Line Number Total:					30,091.99
7410	4221	D	E				F		DISC						E		N			-7,435.86
7410	4251	D	E				F		DISC						E		N			-3.20
															Line Number Total:					-7,439.06
7440	4221	D	E				F		DISC						E		N			-7,435.86
7440	4251	D	E				F		DISC						E		N			-3.20
7440	4801	C	E												E		N			39,940.73
7440	4801	D	E												E		N			-33,786.00
7440	4871	D	E												E		N			-4,446.68
7440	4881	C	E												E		N			34,538.67
															Line Number Total:					28,807.66
8693	4902	C	E						DISC						E		N			34,000.83
8800	4252	D	E				F		DISC						E		N			-33,782.80
8896	4252	D	E				F		DISC						E		N			33,782.80
9000	4252	D	E				F		DISC						E		N			-33,782.80
9000	4902	C	E						DISC						E		N			34,000.83
															Line Number Total:					218.03
9502	4801	C	E												E		N			39,940.73
9502	4801	D	E												E		N			-33,786.00
9502	4871	D	E												E		N			-4,446.68
9502	4881	C	E												E		N			34,538.67

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06 -0122 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	36,246.72

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06 -0124 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-270,316.94
7240	4801	C	B												E		N			8,807.19
															Line Number Total:					-261,509.75
7320	4902	C	E						DISC						E		N			-64.46
7340	4801	C	B												E		N			-8,807.19
7340	4801	C	E												E		N			8,742.73
7340	4871	D	E												E		N			-4,704.19
7340	4902	C	E						DISC						E		N			64.46
															Line Number Total:					-4,704.19
7410	4251	D	B				F		DISC						E		N			270,316.94
7410	4251	D	E				F		DISC						E		N			-270,316.94
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-270,316.94
7440	4801	C	E												E		N			8,742.73
7440	4871	D	E												E		N			-4,704.19
															Line Number Total:					-266,278.40
8693	4902	C	E						DISC						E		N			64.46
9000	4902	C	E						DISC						E		N			64.46
9502	4801	C	E												E		N			8,742.73
9502	4871	D	E												E		N			-4,704.19
															Line Number Total:					4,038.54

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06 -0125 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-48,298.00
7240	4801	C	B												E		N			10,878.36
7240	4901	C	B												E		N			311.20
															Line Number Total:					-37,108.44
7320	4902	C	E						DISC						E		N			-64.44
7340	4801	C	B												E		N			-10,878.36
7340	4801	C	E												E		N			10,813.92
7340	4871	D	E												E		N			-645.06
7340	4901	C	B												E		N			-311.20
7340	4901	C	E												E		N			311.20
7340	4902	C	E						DISC						E		N			64.44
															Line Number Total:					-645.06
7410	4251	D	B				F		DISC						E		N			48,298.00
7410	4251	D	E				F		DISC						E		N			-48,298.00
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-48,298.00
7440	4801	C	E												E		N			10,813.92
7440	4871	D	E												E		N			-645.06
7440	4901	C	E												E		N			311.20
															Line Number Total:					-37,817.94
8693	4902	C	E						DISC						E		N			64.44
9000	4902	C	E						DISC						E		N			64.44
9502	4801	C	E												E		N			10,813.92
9502	4871	D	E												E		N			-645.06
9502	4901	C	E												E		N			311.20
															Line Number Total:					10,480.06

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06 -0126 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-45,158.94
7240	4801	C	B												E		N			11,303.76
															Line Number Total:					-33,855.18
7320	4902	C	E						DISC						E		N			-64.46
7340	4801	C	B												E		N			-11,303.76
7340	4801	C	E												E		N			11,239.30
7340	4871	D	E												E		N			-1,453.49
7340	4902	C	E						DISC						E		N			64.46
															Line Number Total:					-1,453.49
7410	4251	D	B				F		DISC						E		N			45,158.94
7410	4251	D	E				F		DISC						E		N			-45,158.94
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-45,158.94
7440	4801	C	E												E		N			11,239.30
7440	4871	D	E												E		N			-1,453.49
															Line Number Total:					-35,373.13
8693	4902	C	E						DISC						E		N			64.46
9000	4902	C	E						DISC						E		N			64.46
9502	4801	C	E												E		N			11,239.30
9502	4871	D	E												E		N			-1,453.49
															Line Number Total:					9,785.81

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06 -0127 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-353,074.76
7240	4801	C	B												E		N			8,488.55
															Line Number Total:					-344,586.21
7320	4902	C	E						DISC						E		N			-41.50
7340	4801	C	B												E		N			-8,488.55
7340	4801	C	E												E		N			8,447.05
7340	4871	D	E												E		N			-2,021.57
7340	4881	C	E												E		N			7,046.58
7340	4901	D	E												E		N			-4,370.79
7340	4902	C	E						DISC						E		N			41.50
															Line Number Total:					654.22
7410	4251	D	B				F		DISC						E		N			353,074.76
7410	4251	D	E				F		DISC						E		N			-353,074.76
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-353,074.76
7440	4801	C	E												E		N			8,447.05
7440	4871	D	E												E		N			-2,021.57
7440	4881	C	E												E		N			7,046.58
7440	4901	D	E												E		N			-4,370.79
															Line Number Total:					-343,973.49
8693	4902	C	E						DISC						E		N			41.50
9000	4902	C	E						DISC						E		N			41.50
9502	4801	C	E												E		N			8,447.05
9502	4871	D	E												E		N			-2,021.57
9502	4881	C	E												E		N			7,046.58
9502	4901	D	E												E		N			-4,370.79
															Line Number Total:					9,101.27

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06 -0128 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-290,389.92
7240	4801	C	B												E		N			12,301.03
															Line Number Total:					-278,088.89
7320	4902	D	E						DISC						E		N			244.67
7340	4801	C	B												E		N			-12,301.03
7340	4801	C	E												E		N			12,545.70
7340	4871	D	E												E		N			-894.06
7340	4902	D	E						DISC						E		N			-244.67
															Line Number Total:					-894.06
7410	4251	D	B				F		DISC						E		N			290,389.92
7410	4251	D	E				F		DISC						E		N			-290,389.92
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-290,389.92
7440	4801	C	E												E		N			12,545.70
7440	4871	D	E												E		N			-894.06
															Line Number Total:					-278,738.28
8693	4902	D	E						DISC						E		N			-244.67
9000	4902	D	E						DISC						E		N			-244.67
9502	4801	C	E												E		N			12,545.70
9502	4871	D	E												E		N			-894.06
															Line Number Total:					11,651.64

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06 -0129 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-100,000.00
7240	4801	C	B												E		N			19,333.09
															Line Number Total:					-80,666.91
7320	4902	C	E						DISC						E		N			-4.33
7340	4801	C	B												E		N			-19,333.09
7340	4801	C	E												E		N			19,328.76
7340	4871	D	E												E		N			-2,971.08
7340	4902	C	E						DISC						E		N			4.33
															Line Number Total:					-2,971.08
7410	4221	D	E				F		DISC						E		N			-111,355.68
7410	4251	D	B				F		DISC						E		N			100,000.00
															Line Number Total:					-11,355.68
7440	4221	D	E				F		DISC						E		N			-111,355.68
7440	4801	C	E												E		N			19,328.76
7440	4871	D	E												E		N			-2,971.08
															Line Number Total:					-94,998.00
8693	4902	C	E						DISC						E		N			4.33
9000	4902	C	E						DISC						E		N			4.33
9502	4801	C	E												E		N			19,328.76
9502	4871	D	E												E		N			-2,971.08
															Line Number Total:					16,357.68

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06 -0130 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-21,597.94
7240	4251	D	B				F		DISC						E		N			-20,263.54
7240	4801	C	B												E		N			10,212.69
															Line Number Total:					-31,648.79
7320	4902	D	E						DISC						E		N			672.77
7340	4801	C	B												E		N			-10,212.69
7340	4801	C	E												E		N			10,885.46
7340	4871	D	E												E		N			-1,649.63
7340	4902	D	E						DISC						E		N			-672.77
															Line Number Total:					-1,649.63
7410	4221	D	B				F		DISC						E		N			21,597.94
7410	4221	D	E				F		DISC						E		N			-21,597.94
7410	4251	D	B				F		DISC						E		N			20,263.54
															Line Number Total:					20,263.54
7440	4221	D	E				F		DISC						E		N			-21,597.94
7440	4801	C	E												E		N			10,885.46
7440	4871	D	E												E		N			-1,649.63
															Line Number Total:					-12,362.11
8693	4902	D	E						DISC						E		N			-672.77
9000	4902	D	E						DISC						E		N			-672.77
9502	4801	C	E												E		N			10,885.46
9502	4871	D	E												E		N			-1,649.63
															Line Number Total:					9,235.83

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06 -3701 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-70,836.49
7240	4801	C	B												E		N			10,380.76
															Line Number Total:					-60,455.73
7320	4902	C	E						DISC						E		N			-4.33
7340	4801	C	B												E		N			-10,380.76
7340	4801	C	E												E		N			10,376.43
7340	4871	D	E												E		N			-645.06
7340	4902	C	E						DISC						E		N			4.33
															Line Number Total:					-645.06
7410	4251	D	B				F		DISC						E		N			70,836.49
7410	4251	D	E				F		DISC						E		N			-70,836.49
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-70,836.49
7440	4801	C	E												E		N			10,376.43
7440	4871	D	E												E		N			-645.06
															Line Number Total:					-61,105.12
8693	4902	C	E						DISC						E		N			4.33
9000	4902	C	E						DISC						E		N			4.33
9502	4801	C	E												E		N			10,376.43
9502	4871	D	E												E		N			-645.06
															Line Number Total:					9,731.37

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -0115 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-5,000.00
7240	4251	D	B				E		DISC						E		N			-11,805.75
7240	4251	D	B				F		DISC						E		N			-218,308.21
7240	4801	C	B												E		N			1,332,535.73
7240	4901	C	B												E		N			131,836.72
															Line Number Total:					1,229,258.49
7320	4902	C	E						DISC						E		N			-247,327.10
7340	4801	C	B												E		N			-1,332,535.73
7340	4801	C	E												E		N			1,242,479.09
7340	4801	D	E												E		N			-30,133.62
7340	4871	D	E												E		N			-3,863,838.50
7340	4881	C	E												E		N			2,985,069.04
7340	4901	C	B												E		N			-131,836.72
7340	4901	C	E												E		N			4,699.88
7340	4902	C	E						DISC						E		N			247,327.10
															Line Number Total:					-878,769.46
7410	4221	D	B				F		DISC						E		N			5,000.00
7410	4221	D	E				F		DISC						E		N			-95,657.19
7410	4251	D	B				E		DISC						E		N			11,805.75
7410	4251	D	B				F		DISC						E		N			218,308.21
															Line Number Total:					139,456.77
7440	4221	D	E				F		DISC						E		N			-95,657.19
7440	4801	C	E												E		N			1,242,479.09
7440	4801	D	E												E		N			-30,133.62
7440	4871	D	E												E		N			-3,863,838.50
7440	4881	C	E												E		N			2,985,069.04
7440	4901	C	E												E		N			4,699.88
															Line Number Total:					242,618.70
8693	4902	C	E						DISC						E		N			247,327.10
8800	4252	D	E				F		DISC						E		N			-231,653.56
8896	4252	D	E				F		DISC						E		N			231,653.56

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -0115 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						E		N			-231,653.56
9000	4902	C	E						DISC						E		N			247,327.10
															Line Number Total:					15,673.54
9502	4801	C	E												E		N			1,242,479.09
9502	4801	D	E												E		N			-30,133.62
9502	4871	D	E												E		N			-3,863,838.50
9502	4881	C	E												E		N			2,985,069.04
9502	4901	C	E												E		N			4,699.88
															Line Number Total:					338,275.89

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -0121 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			39,777.98
7240	4901	C	B												E		N			21,992.73
															Line Number Total:					61,770.71
7320	4902	C	E						DISC						E		N			-27,530.76
7340	4801	C	B												E		N			-39,777.98
7340	4801	C	E												E		N			34,239.95
7340	4871	D	E												E		N			-25,137.58
7340	4881	C	E												E		N			32,753.52
7340	4901	C	B												E		N			-21,992.73
7340	4902	C	E						DISC						E		N			27,530.76
															Line Number Total:					7,615.94
7440	4801	C	E												E		N			34,239.95
7440	4871	D	E												E		N			-25,137.58
7440	4881	C	E												E		N			32,753.52
															Line Number Total:					41,855.89
8693	4902	C	E						DISC						E		N			27,530.76
9000	4902	C	E						DISC						E		N			27,530.76
9502	4801	C	E												E		N			34,239.95
9502	4871	D	E												E		N			-25,137.58
9502	4881	C	E												E		N			32,753.52
															Line Number Total:					41,855.89

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -0122 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-24,225.05
7240	4251	D	B				E		DISC						E		N			-849.79
7240	4251	D	B				F		DISC						E		N			-73,253.65
7240	4801	C	B												E		N			99,851.93
7240	4901	C	B												E		N			63,566.14
															Line Number Total:					65,089.58
7320	4902	C	E						DISC						E		N			-116,519.24
7340	4801	C	B												E		N			-99,851.93
7340	4801	C	E												E		N			33,135.73
7340	4871	D	E												E		N			-224,493.52
7340	4881	C	E												E		N			227,856.55
7340	4901	C	B												E		N			-63,566.14
7340	4901	C	E												E		N			13,763.10
7340	4902	C	E						DISC						E		N			116,519.24
															Line Number Total:					3,363.03
7410	4221	D	B				F		DISC						E		N			24,225.05
7410	4221	D	E				F		DISC						E		N			-1,971.75
7410	4251	D	B				E		DISC						E		N			849.79
7410	4251	D	B				F		DISC						E		N			73,253.65
7410	4251	D	E				E		DISC						E		N			-86,671.52
															Line Number Total:					9,685.22
7440	4221	D	E				F		DISC						E		N			-1,971.75
7440	4251	D	E				E		DISC						E		N			-86,671.52
7440	4801	C	E												E		N			33,135.73
7440	4871	D	E												E		N			-224,493.52
7440	4881	C	E												E		N			227,856.55
7440	4901	C	E												E		N			13,763.10
															Line Number Total:					-38,381.41
8693	4902	C	E						DISC						E		N			116,519.24
8800	4252	D	E				F		DISC						E		N			-2,137.50
8896	4252	D	E				F		DISC						E		N			2,137.50

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -0122 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						E		N			-2,137.50
9000	4902	C	E						DISC						E		N			116,519.24
															Line Number Total:					114,381.74
9502	4801	C	E												E		N			33,135.73
9502	4871	D	E												E		N			-224,493.52
9502	4881	C	E												E		N			227,856.55
9502	4901	C	E												E		N			13,763.10
															Line Number Total:					50,261.86

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -0124 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-40,075.71
7240	4251	D	B				E		DISC						E		N			-200,848.65
7240	4251	D	B				F		DISC						E		N			-240,306.82
7240	4801	C	B												E		N			53,266.60
7240	4901	C	B												E		N			27,323.49
															Line Number Total:					-400,641.09
7320	4902	C	E						DISC						E		N			-34,553.95
7340	4801	C	B												E		N			-53,266.60
7340	4801	C	E												E		N			46,036.14
7340	4871	D	E												E		N			-64,253.81
7340	4881	C	E												E		N			39,033.45
7340	4901	C	B												E		N			-27,323.49
7340	4902	C	E						DISC						E		N			34,553.95
															Line Number Total:					-25,220.36
7410	4221	D	B				F		DISC						E		N			40,075.71
7410	4221	D	E				F		DISC						E		N			-8,586.51
7410	4251	D	B				E		DISC						E		N			200,848.65
7410	4251	D	B				F		DISC						E		N			240,306.82
7410	4251	D	E				F		DISC						E		N			-286,744.58
															Line Number Total:					185,900.09
7440	4221	D	E				F		DISC						E		N			-8,586.51
7440	4251	D	E				F		DISC						E		N			-286,744.58
7440	4801	C	E												E		N			46,036.14
7440	4871	D	E												E		N			-64,253.81
7440	4881	C	E												E		N			39,033.45
															Line Number Total:					-274,515.31
8693	4902	C	E						DISC						E		N			34,553.95
8800	4252	D	E				F		DISC						E		N			-158,923.55
8896	4252	D	E				F		DISC						E		N			158,923.55
9000	4252	D	E				F		DISC						E		N			-158,923.55
9000	4902	C	E						DISC						E		N			34,553.95

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -0124 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-124,369.60
9502	4801	C	E												E		N			46,036.14
9502	4871	D	E												E		N			-64,253.81
9502	4881	C	E												E		N			39,033.45
															Line Number Total:					20,815.78

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -0125 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-8,640.00
7240	4251	D	B				E		DISC						E		N			-295,359.62
7240	4801	C	B												E		N			13,215.24
7240	4901	C	B												E		N			36,690.48
															Line Number Total:					-254,093.90
7320	4902	C	E						DISC						E		N			-45,444.33
7340	4801	C	B												E		N			-13,215.24
7340	4801	C	E												E		N			8,640.00
7340	4801	D	E												E		N			-4,899.61
7340	4871	D	E												E		N			-62,402.55
7340	4881	C	E												E		N			119,925.88
7340	4901	C	B												E		N			-36,690.48
7340	4901	D	E												E		N			-58,532.45
7340	4902	C	E						DISC						E		N			45,444.33
															Line Number Total:					-1,730.12
7410	4221	D	B				F		DISC						E		N			8,640.00
7410	4221	D	E				F		DISC						E		N			-8,640.38
7410	4251	D	B				E		DISC						E		N			295,359.62
															Line Number Total:					295,359.24
7440	4221	D	E				F		DISC						E		N			-8,640.38
7440	4801	C	E												E		N			8,640.00
7440	4801	D	E												E		N			-4,899.61
7440	4871	D	E												E		N			-62,402.55
7440	4881	C	E												E		N			119,925.88
7440	4901	D	E												E		N			-58,532.45
															Line Number Total:					-5,909.11
8693	4902	C	E						DISC						E		N			45,444.33
8800	4252	D	E				F		DISC						E		N			-295,359.62
8896	4252	D	E				F		DISC						E		N			295,359.62
9000	4252	D	E				F		DISC						E		N			-295,359.62
9000	4902	C	E						DISC						E		N			45,444.33

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -0125 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-249,915.29
9502	4801	C	E												E		N			8,640.00
9502	4801	D	E												E		N			-4,899.61
9502	4871	D	E												E		N			-62,402.55
9502	4881	C	E												E		N			119,925.88
9502	4901	D	E												E		N			-58,532.45
															Line Number Total:					2,731.27

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -0126 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-16,000.00
7240	4251	C	B				E		DISC						E		N			140,364.22
7240	4251	D	B				F		DISC						E		N			-311,285.44
7240	4801	C	B												E		N			26,716.50
7240	4901	C	B												E		N			31,814.66
															Line Number Total:					-128,390.06
7320	4902	C	E						DISC						E		N			-45,916.61
7340	4801	C	B												E		N			-26,716.50
7340	4801	C	E												E		N			15,767.94
7340	4801	D	E												E		N			-3,153.39
7340	4871	D	E												E		N			-47,814.66
7340	4881	C	E												E		N			45,265.79
7340	4901	C	B												E		N			-31,814.66
7340	4901	D	E												E		N			-6,339.48
7340	4902	C	E						DISC						E		N			45,916.61
															Line Number Total:					-8,888.35
7410	4221	D	B				F		DISC						E		N			16,000.00
7410	4251	C	B				E		DISC						E		N			-140,364.22
7410	4251	D	B				F		DISC						E		N			311,285.44
7410	4251	D	E				F		DISC						E		N			-171,153.28
															Line Number Total:					15,767.94
7440	4251	D	E				F		DISC						E		N			-171,153.28
7440	4801	C	E												E		N			15,767.94
7440	4801	D	E												E		N			-3,153.39
7440	4871	D	E												E		N			-47,814.66
7440	4881	C	E												E		N			45,265.79
7440	4901	D	E												E		N			-6,339.48
															Line Number Total:					-167,427.08
8693	4902	C	E						DISC						E		N			45,916.61
9000	4902	C	E						DISC						E		N			45,916.61
9502	4801	C	E												E		N			15,767.94
9502	4801	D	E												E		N			-3,153.39

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -0126 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-47,814.66
9502	4881	C	E												E		N			45,265.79
9502	4901	D	E												E		N			-6,339.48
															Line Number Total:					3,726.20

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -0127 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-64,726.03
7240	4251	D	B				F		DISC						E		N			-462,222.49
7240	4801	C	B												E		N			12,852.96
7240	4901	C	B												E		N			1,256.29
															Line Number Total:					-512,839.27
7320	4902	C	E						DISC						E		N			-62,671.19
7340	4801	C	B												E		N			-12,852.96
7340	4801	D	E												E		N			-48,561.94
7340	4871	D	E												E		N			-62,789.99
7340	4881	C	E												E		N			125,188.21
7340	4901	C	B												E		N			-1,256.29
7340	4901	D	E												E		N			-45,074.18
7340	4902	C	E						DISC						E		N			62,671.19
															Line Number Total:					17,324.04
7410	4221	D	E				F		DISC						E		N			-71,804.06
7410	4251	D	B				E		DISC						E		N			64,726.03
7410	4251	D	B				F		DISC						E		N			462,222.49
															Line Number Total:					455,144.46
7440	4221	D	E				F		DISC						E		N			-71,804.06
7440	4801	D	E												E		N			-48,561.94
7440	4871	D	E												E		N			-62,789.99
7440	4881	C	E												E		N			125,188.21
7440	4901	D	E												E		N			-45,074.18
															Line Number Total:					-103,041.96
8693	4902	C	E						DISC						E		N			62,671.19
8800	4252	D	E				F		DISC						E		N			-465,257.94
8896	4252	D	E				F		DISC						E		N			465,257.94
9000	4252	D	E				F		DISC						E		N			-465,257.94
9000	4902	C	E						DISC						E		N			62,671.19

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -0127 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	-402,586.75
9502	4801	D	E												E		N			-48,561.94
9502	4871	D	E												E		N			-62,789.99
9502	4881	C	E												E		N			125,188.21
9502	4901	D	E												E		N			-45,074.18
																			Line Number Total:	-31,237.90

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would

(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -0128 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-101,686.77
7240	4251	C	B				E		DISC						E		N			59,932.77
7240	4251	D	B				F		DISC						E		N			-219,176.05
7240	4801	C	B												E		N			113,175.39
7240	4901	C	B												E		N			24,970.04
															Line Number Total:					-122,784.62
7320	4902	C	E						DISC						E		N			-93,507.19
7340	4801	C	B												E		N			-113,175.39
7340	4801	C	E												E		N			48,617.13
7340	4801	D	E												E		N			-3,978.89
7340	4871	D	E												E		N			-137,574.35
7340	4881	C	E												E		N			119,884.99
7340	4901	C	B												E		N			-24,970.04
7340	4901	D	E												E		N			-6,743.39
7340	4902	C	E						DISC						E		N			93,507.19
															Line Number Total:					-24,432.75
7410	4221	D	B				F		DISC						E		N			101,686.77
7410	4221	D	E				F		DISC						E		N			-14,183.98
7410	4251	C	B				E		DISC						E		N			-59,932.77
7410	4251	D	B				F		DISC						E		N			219,176.05
7410	4251	D	E				F		DISC						E		N			-212,312.92
															Line Number Total:					34,433.15
7440	4221	D	E				F		DISC						E		N			-14,183.98
7440	4251	D	E				F		DISC						E		N			-212,312.92
7440	4801	C	E												E		N			48,617.13
7440	4801	D	E												E		N			-3,978.89
7440	4871	D	E												E		N			-137,574.35
7440	4881	C	E												E		N			119,884.99
7440	4901	D	E												E		N			-6,743.39
															Line Number Total:					-206,291.41
8693	4902	C	E						DISC						E		N			93,507.19
9000	4902	C	E						DISC						E		N			93,507.19

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -0128 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												E		N			48,617.13
9502	4801	D	E												E		N			-3,978.89
9502	4871	D	E												E		N			-137,574.35
9502	4881	C	E												E		N			119,884.99
9502	4901	D	E												E		N			-6,743.39
															Line Number Total:					20,205.49

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -0129 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				E		DISC						E		N			119,943.57
7240	4251	D	B				F		DISC						E		N			-195,857.51
7240	4801	C	B												E		N			15,077.89
7240	4901	C	B												E		N			25,997.85
															Line Number Total:					-34,838.20
7320	4902	C	E						DISC						E		N			-25,417.52
7340	4801	C	B												E		N			-15,077.89
7340	4801	C	E												E		N			15,658.22
7340	4871	D	E												E		N			-26,804.75
7340	4881	C	E												E		N			25,606.49
7340	4901	C	B												E		N			-25,997.85
7340	4902	C	E						DISC						E		N			25,417.52
															Line Number Total:					-1,198.26
7410	4221	D	E				F		DISC						E		N			-20,409.76
7410	4251	C	B				E		DISC						E		N			-119,943.57
7410	4251	D	B				F		DISC						E		N			195,857.51
															Line Number Total:					55,504.18
7440	4221	D	E				F		DISC						E		N			-20,409.76
7440	4801	C	E												E		N			15,658.22
7440	4871	D	E												E		N			-26,804.75
7440	4881	C	E												E		N			25,606.49
															Line Number Total:					-5,949.80
8693	4902	C	E						DISC						E		N			25,417.52
8800	4252	D	E				F		DISC						E		N			-75,590.24
8896	4252	D	E				F		DISC						E		N			75,590.24
9000	4252	D	E				F		DISC						E		N			-75,590.24
9000	4902	C	E						DISC						E		N			25,417.52
															Line Number Total:					-50,172.72
9502	4801	C	E												E		N			15,658.22

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -0129 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-26,804.75
9502	4881	C	E												E		N			25,606.49
															Line Number Total:					14,459.96

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -0130 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-21,172.53
7240	4251	D	B				F		DISC						E		N			-239,435.27
7240	4801	C	B												E		N			19,762.67
7240	4901	C	B												E		N			34,274.63
															Line Number Total:					-206,570.50
7320	4902	C	E						DISC						E		N			-47,916.80
7340	4801	C	B												E		N			-19,762.67
7340	4801	C	E												E		N			6,120.50
7340	4871	D	E												E		N			-170,768.73
7340	4881	C	E												E		N			178,399.86
7340	4901	C	B												E		N			-34,274.63
7340	4901	D	E												E		N			-3,629.86
7340	4902	C	E						DISC						E		N			47,916.80
															Line Number Total:					4,001.27
7410	4251	D	B				E		DISC						E		N			21,172.53
7410	4251	D	B				F		DISC						E		N			239,435.27
7410	4251	D	E				F		DISC						E		N			-260,291.82
															Line Number Total:					315.98
7440	4251	D	E				F		DISC						E		N			-260,291.82
7440	4801	C	E												E		N			6,120.50
7440	4871	D	E												E		N			-170,768.73
7440	4881	C	E												E		N			178,399.86
7440	4901	D	E												E		N			-3,629.86
															Line Number Total:					-250,170.05
8693	4902	C	E						DISC						E		N			47,916.80
9000	4902	C	E						DISC						E		N			47,916.80
9502	4801	C	E												E		N			6,120.50
9502	4871	D	E												E		N			-170,768.73
9502	4881	C	E												E		N			178,399.86
9502	4901	D	E												E		N			-3,629.86

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -0130 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	10,121.77

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -3701 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			23,053.41
7240	4901	C	B												E		N			10,296.33
															Line Number Total:					33,349.74
7320	4902	C	E						DISC						E		N			-13,980.73
7340	4801	C	B												E		N			-23,053.41
7340	4801	C	E												E		N			15,482.41
7340	4871	D	E												E		N			-10,296.33
7340	4881	C	E												E		N			13,389.35
7340	4901	C	B												E		N			-10,296.33
7340	4901	C	E												E		N			3,886.60
7340	4902	C	E						DISC						E		N			13,980.73
															Line Number Total:					3,093.02
7440	4801	C	E												E		N			15,482.41
7440	4871	D	E												E		N			-10,296.33
7440	4881	C	E												E		N			13,389.35
7440	4901	C	E												E		N			3,886.60
															Line Number Total:					22,462.03
8693	4902	C	E						DISC						E		N			13,980.73
9000	4902	C	E						DISC						E		N			13,980.73
9502	4801	C	E												E		N			15,482.41
9502	4871	D	E												E		N			-10,296.33
9502	4881	C	E												E		N			13,389.35
9502	4901	C	E												E		N			3,886.60
															Line Number Total:					22,462.03

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08 -0115 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			48,919.06
1000	4901	C	E												U		Y			202,535.67
1000	4902	C	E						DISC						U		Y			770,213.30
															Line Number Total:					1,021,668.03
2398	4510	C	E			A									U		Y			-22,111.00
2398	4610	C	E												U		Y			-19,256.97
															Line Number Total:					-41,367.97
4000	4119	D	E	P	1105				DISC				X		U		Y	1		4,504,858.00
5810	4221	D	E				F		DISC						U		Y			14,143.63
5810	4251	D	E				F		DISC						U		Y			148,250.00
															Line Number Total:					162,393.63
7320	4902	C	E						DISC						U		Y			-770,213.30
7440	4221	D	E				F		DISC						U		Y			-14,143.63
7440	4251	D	E				F		DISC						U		Y			-148,250.00
7440	4801	C	E												U		Y			48,919.06
7440	4901	C	E												U		Y			202,535.67
															Line Number Total:					89,061.10
8690	4902	C	E						DISC						U		Y			770,213.30
9000	4902	C	E						DISC						U		Y			770,213.30
9502	4801	C	E												U		Y			48,919.06
9502	4901	C	E												U		Y			202,535.67
															Line Number Total:					251,454.73

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08 -0121 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			10,202.35
1000	4901	C	E												U		Y			32,622.82
1000	4902	C	E						DISC						U		Y			93,352.50
															Line Number Total:					136,177.67
2398	4610	C	E												U		Y			-565.33
4000	4119	D	E	P	1105				DISC				X		U		Y	1		673,240.00
7320	4902	C	E						DISC						U		Y			-93,352.50
7440	4801	C	E												U		Y			10,202.35
7440	4901	C	E												U		Y			32,622.82
															Line Number Total:					42,825.17
8690	4902	C	E						DISC						U		Y			93,352.50
9000	4902	C	E						DISC						U		Y			93,352.50
9502	4801	C	E												U		Y			10,202.35
9502	4901	C	E												U		Y			32,622.82
															Line Number Total:					42,825.17

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08 -0122 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			3,590.03
1000	4901	C	E												U		Y			82,600.27
1000	4902	C	E						DISC						U		Y			293,043.03
															Line Number Total:					379,233.33
2398	4610	C	E												U		Y			-91,964.07
4000	4119	D	E	P	1105				DISC				X		U		Y	1		1,982,790.00
5810	4251	D	E				F		DISC						U		Y			19,000.00
7320	4902	C	E						DISC						U		Y			-293,043.03
7440	4251	D	E				F		DISC						U		Y			-19,000.00
7440	4801	C	E												U		Y			3,590.03
7440	4901	C	E												U		Y			82,600.27
															Line Number Total:					67,190.30
8690	4902	C	E						DISC						U		Y			293,043.03
9000	4902	C	E						DISC						U		Y			293,043.03
9502	4801	C	E												U		Y			3,590.03
9502	4901	C	E												U		Y			82,600.27
															Line Number Total:					86,190.30

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08 -0124 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			24,657.30
1000	4901	C	E												U		Y			40,965.58
1000	4902	C	E						DISC						U		Y			165,411.64
															Line Number Total:					231,034.52
2398	4610	C	E												U		Y			-64,705.48
4000	4119	D	E	P	1105				DISC				X		U		Y	1		741,560.00
5810	4221	D	E				F		DISC						U		Y			22,657.30
7320	4902	C	E						DISC						U		Y			-165,411.64
7440	4221	D	E				F		DISC						U		Y			-22,657.30
7440	4801	C	E												U		Y			24,657.30
7440	4901	C	E												U		Y			40,965.58
															Line Number Total:					42,965.58
8690	4902	C	E						DISC						U		Y			165,411.64
9000	4902	C	E						DISC						U		Y			165,411.64
9502	4801	C	E												U		Y			24,657.30
9502	4901	C	E												U		Y			40,965.58
															Line Number Total:					65,622.88

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08 -0125 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			2,000.00
1000	4901	D	E												U		Y			-8,573.35
1000	4902	C	E						DISC						U		Y			187,772.35
															Line Number Total:					181,199.00
2398	4510	C	E			A									U		Y			-33,515.00
2398	4610	C	E												U		Y			-5,523.00
															Line Number Total:					-39,038.00
4000	4119	D	E	P	1105				DISC				X		U		Y	1		720,760.00
7320	4902	C	E						DISC						U		Y			-187,772.35
7440	4801	C	E												U		Y			2,000.00
7440	4901	D	E												U		Y			-8,573.35
															Line Number Total:					-6,573.35
8690	4902	C	E						DISC						U		Y			187,772.35
9000	4902	C	E						DISC						U		Y			187,772.35
9502	4801	C	E												U		Y			2,000.00
9502	4901	D	E												U		Y			-8,573.35
															Line Number Total:					-6,573.35

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08 -0126 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			2,000.00
1000	4901	C	E												U		Y			24,469.86
1000	4902	C	E						DISC						U		Y			143,528.79
															Line Number Total:					169,998.65
2398	4610	C	E												U		Y			-13,705.35
4000	4119	D	E	P	1105				DISC				X		U		Y	1		632,650.00
7320	4902	C	E						DISC						U		Y			-143,528.79
7440	4801	C	E												U		Y			2,000.00
7440	4901	C	E												U		Y			24,469.86
															Line Number Total:					26,469.86
8690	4902	C	E						DISC						U		Y			143,528.79
9000	4902	C	E						DISC						U		Y			143,528.79
9502	4801	C	E												U		Y			2,000.00
9502	4901	C	E												U		Y			24,469.86
															Line Number Total:					26,469.86

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08 -0127 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			7,032.75
1000	4901	C	E												U		Y			53,109.67
1000	4902	C	E						DISC						U		Y			194,387.45
															Line Number Total:					254,529.87
2398	4510	C	E			A									U		Y			-29,418.00
2398	4610	C	E												U		Y			-10,117.13
															Line Number Total:					-39,535.13
4000	4119	D	E	P	1105				DISC				X		U		Y	1		632,650.00
7320	4902	C	E						DISC						U		Y			-194,387.45
7440	4801	C	E												U		Y			7,032.75
7440	4901	C	E												U		Y			53,109.67
															Line Number Total:					60,142.42
8690	4902	C	E						DISC						U		Y			194,387.45
9000	4902	C	E						DISC						U		Y			194,387.45
9502	4801	C	E												U		Y			7,032.75
9502	4901	C	E												U		Y			53,109.67
															Line Number Total:					60,142.42

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08 -0128 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			54,237.83
1000	4901	C	E												U		Y			38,189.05
1000	4902	C	E						DISC						U		Y			167,803.48
															Line Number Total:					260,230.36
2398	4610	C	E												U		Y			-34,197.64
4000	4119	D	E	P	1105				DISC				X		U		Y	1		741,560.00
5810	4221	D	E				F		DISC						U		Y			52,237.83
7320	4902	C	E						DISC						U		Y			-167,803.48
7440	4221	D	E				F		DISC						U		Y			-52,237.83
7440	4801	C	E												U		Y			54,237.83
7440	4901	C	E												U		Y			38,189.05
															Line Number Total:					40,189.05
8690	4902	C	E						DISC						U		Y			167,803.48
9000	4902	C	E						DISC						U		Y			167,803.48
9502	4801	C	E												U		Y			54,237.83
9502	4901	C	E												U		Y			38,189.05
															Line Number Total:					92,426.88

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08 -0129 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			2,000.00
1000	4901	C	E												U		Y			32,154.42
1000	4902	C	E						DISC						U		Y			117,041.33
															Line Number Total:					151,195.75
2398	4610	C	E												U		Y			-2,482.25
4000	4119	D	E	P	1105				DISC				X		U		Y	1		597,010.00
7320	4902	C	E						DISC						U		Y			-117,041.33
7440	4801	C	E												U		Y			2,000.00
7440	4901	C	E												U		Y			32,154.42
															Line Number Total:					34,154.42
8690	4902	C	E						DISC						U		Y			117,041.33
9000	4902	C	E						DISC						U		Y			117,041.33
9502	4801	C	E												U		Y			2,000.00
9502	4901	C	E												U		Y			32,154.42
															Line Number Total:					34,154.42

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08 -0130 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			2,550.00
1000	4901	C	E												U		Y			48,783.88
1000	4902	C	E						DISC						U		Y			188,517.71
															Line Number Total:					239,851.59
2398	4610	C	E												U		Y			-6,876.72
4000	4119	D	E	P	1105				DISC				X		U		Y	1		817,790.00
5810	4251	D	E				F		DISC						U		Y			16,221.31
7320	4902	C	E						DISC						U		Y			-188,517.71
7440	4251	D	E				F		DISC						U		Y			-16,221.31
7440	4801	C	E												U		Y			2,550.00
7440	4901	C	E												U		Y			48,783.88
															Line Number Total:					35,112.57
8690	4902	C	E						DISC						U		Y			188,517.71
9000	4902	C	E						DISC						U		Y			188,517.71
9502	4801	C	E												U		Y			2,550.00
9502	4901	C	E												U		Y			48,783.88
															Line Number Total:					51,333.88

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08 -3701 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			2,000.00
1000	4901	C	E												U		Y			21,917.31
1000	4902	C	E						DISC						U		Y			69,559.78
															Line Number Total:					93,477.09
2398	4610	C	E												U		Y			-58,166.91
4000	4119	D	E	P	1105				DISC				X		U		Y	1		599,980.00
7320	4902	C	E						DISC						U		Y			-69,559.78
7440	4801	C	E												U		Y			2,000.00
7440	4901	C	E												U		Y			21,917.31
															Line Number Total:					23,917.31
8690	4902	C	E						DISC						U		Y			69,559.78
9000	4902	C	E						DISC						U		Y			69,559.78
9502	4801	C	E												U		Y			2,000.00
9502	4901	C	E												U		Y			21,917.31
															Line Number Total:					23,917.31

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /X -0115 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-5,502,253.90
1000	4801	C	E												U		N			4,282,778.45
1000	4901	C	B												U		N			-405,931.91
1000	4901	C	E												U		N			316,983.98
1000	4902	C	E						DISC	NEW					U		N			1,497,824.31
1000	4902	D	E						DISC	BAL					U		N			-114,276.09
															Line Number Total:					75,124.84
2140	4201	D	B												U		N			9,437,904.57
2140	4221	D	B				F		DISC						U		N			4,419,133.47
2140	4251	D	B				F		DISC						U		N			3,298,126.21
2140	4801	C	B												U		N			-5,502,253.90
2140	4901	C	B												U		N			-405,931.91
															Line Number Total:					11,246,978.44
2210	4871	D	E												U		N			2.05
2440	4450	C	E												U		N			11,190,158.27
2440	4610	C	E												U		N			180,268.37
2440	4700	C	E												U		N			3,538.00
															Line Number Total:					11,373,964.64
5800	4252	D	E				F		DISC						U		N			1,315,910.15
5810	4221	D	B				F		DISC						U		N			-4,419,133.47
5810	4221	D	E				F		DISC						U		N			10,725,568.58
5810	4251	D	B				F		DISC						U		N			-3,298,126.21
5810	4251	D	E				F		DISC						U		N			1,029,030.75
															Line Number Total:					4,037,339.65
7240	4221	D	B				F		DISC						U		N			-4,419,133.47
7240	4251	D	B				F		DISC						U		N			-3,298,126.21
7240	4801	C	B												U		N			5,502,253.90
7240	4901	C	B												U		N			405,931.91
															Line Number Total:					-1,809,073.87
7320	4902	C	E						DISC	NEW					U		N			-1,497,824.31
7320	4902	D	E						DISC	BAL					U		N			114,276.09

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /X -0115 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-1,383,548.22
7440	4221	D	E				F		DISC						U		N			-10,725,568.58
7440	4251	D	E				F		DISC						U		N			-1,029,030.75
7440	4801	C	E												U		N			4,282,778.45
7440	4871	D	E												U		N			-2.05
7440	4901	C	E												U		N			316,983.98
															Line Number Total:					-7,154,838.95
8690	4902	C	E						DISC	NEW					U		N			356,774.20
8693	4902	C	E						DISC	BAL					U		N			1,141,050.11
8693	4902	D	E						DISC	BAL					U		N			-114,276.09
															Line Number Total:					1,026,774.02
8800	4252	D	E				F		DISC						U		N			-1,315,910.15
9000	4252	D	E				F		DISC						U		N			-1,315,910.15
9000	4902	C	E						DISC	NEW					U		N			1,497,824.31
9000	4902	D	E						DISC	BAL					U		N			-114,276.09
															Line Number Total:					67,638.07
9502	4801	C	E												U		N			4,282,778.45
9502	4871	D	E												U		N			-2.05
9502	4901	C	E												U		N			316,983.98
															Line Number Total:					4,599,760.38

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- -06 /07 -0115 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,636,875.28
7240	4901	C	B												E		N			153,304.53
															Line Number Total:					2,790,179.81
7320	4902	C	E						DISC						E		N			-758,708.07
7340	4801	C	B												E		N			-2,636,875.28
7340	4801	C	E												E		N			2,015,721.61
7340	4871	D	E												E		N			-129,716.01
7340	4881	C	E												E		N			166,063.64
7340	4901	C	B												E		N			-153,304.53
7340	4901	C	E												E		N			15,750.13
7340	4902	C	E						DISC						E		N			758,708.07
															Line Number Total:					36,347.63
7440	4801	C	E												E		N			2,015,721.61
7440	4871	D	E												E		N			-129,716.01
7440	4881	C	E												E		N			166,063.64
7440	4901	C	E												E		N			15,750.13
															Line Number Total:					2,067,819.37
8693	4902	C	E						DISC						E		N			758,708.07
9000	4902	C	E						DISC						E		N			758,708.07
9502	4801	C	E												E		N			2,015,721.61
9502	4871	D	E												E		N			-129,716.01
9502	4881	C	E												E		N			166,063.64
9502	4901	C	E												E		N			15,750.13
															Line Number Total:					2,067,819.37

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- -06 /07 -0115 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-03-9913

1000	Total new obligations	3,193,720.70
2140	Unobligated balance carried forward, start of year	11,246,978.44
2210	Resources available from recoveries of prior year obligations	2.05
2398	Unobligated balance expiring or withdrawn	-392,604.85
2440	Unobligated balance carried forward, end of year	11,373,964.64
4000	Appropriation	12,644,848.00
5800	Offsetting collections (cash)	1,315,910.15
5810	Change in uncollected customer payments from Federal sources (unexpired)	4,309,849.72
7240	Obligated balance, start of year	66,479.84
7320	Total outlays (gross)	-5,399,962.42
7340	Adjustments in expired accounts (net)	-959,795.13
7410	Change in uncollected customer payments from Federal sources (expired)	917,807.31
7440	Obligated balance, end of year	-6,491,601.47
8690	Outlays from new discretionary authority	2,747,405.56
8693	Outlays from discretionary balances	2,652,556.86
8800	Federal sources	-2,578,615.36
8896	Portion of offsetting collections (cash) credited to expired accounts	1,262,705.21
9000	Outlays	2,821,347.06
9502	Unpaid obligation, end of year	8,639,980.53

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Gifts and Bequests [Office of the Secretary]
Budget Account Id: 005-03-8203 Treasury Account Id: 12- - /X -8203 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-193,683.79
1000	4801	C	E												U		N			36,597.27
1000	4901	C	B												U		N			-62,513.29
1000	4901	C	E												U		N			19,599.17
1000	4902	C	E						MAND	NEW					U		N			237,696.47
															Line Number Total:					37,695.83
2140	4201	D	B												U		N			3,038,863.77
2140	4801	C	B												U		N			-193,683.79
2140	4901	C	B												U		N			-62,513.29
															Line Number Total:					2,782,666.69
2210	4871	D	E												U		N			262.45
2440	4450	C	E												U		N			1,863,243.40
2440	4510	C	E			A									U		N			296,935.43
2440	4610	C	E												U		N			956,916.85
															Line Number Total:					3,117,095.68
6026	4114	D	E	P	1105				MAND						U		N	7		131,354.33
7240	4801	C	B												U		N			193,683.79
7240	4901	C	B												U		N			62,513.29
															Line Number Total:					256,197.08
7320	4902	C	E						MAND	NEW					U		N			-237,696.47
															Line Number Total:					-237,696.47
7440	4801	C	E												U		N			36,597.27
7440	4871	D	E												U		N			-262.45
7440	4901	C	E												U		N			19,599.17
															Line Number Total:					55,933.99
8697	4902	C	E						MAND	NEW					U		N			14,523.64
8698	4902	C	E						MAND	BAL					U		N			223,172.83

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Gifts and Bequests [Office of the Secretary]
Budget Account Id: 005-03-8203 Treasury Account Id: 12- - /X -8203 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						MAND	NEW					U		N			237,696.47
															Line Number Total:					237,696.47
9502	4801	C	E												U		N			36,597.27
9502	4871	D	E												U		N			-262.45
9502	4901	C	E												U		N			19,599.17
															Line Number Total:					55,933.99

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Gifts and Bequests [Office of the Secretary]
Budget Account Id: 005-03-8203 Treasury Account Id: 12- - /X -8203 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-03-8203

1000	Total new obligations	37,695.83
2140	Unobligated balance carried forward, start of year	2,782,666.69
2210	Resources available from recoveries of prior year obligations	262.45
2440	Unobligated balance carried forward, end of year	3,117,095.68
6026	Appropriation (trust fund)	131,354.33
7240	Obligated balance, start of year	256,197.08
7320	Total outlays (gross)	-237,696.47
7440	Obligated balance, end of year	55,933.99
8697	Outlays from new mandatory authority	14,523.64
8698	Outlays from mandatory balances	223,172.83
9000	Outlays	237,696.47
9502	Unpaid obligation, end of year	55,933.99

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /03 -0123 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-130,655.00
7240	4251	D	B				F		DISC						E		N			-150,000.00
7240	4801	C	B												E		N			53,621.64
7240	4901	C	B												E		N			24.82
															Line Number Total:					-227,008.54
7340	4801	C	B												E		N			-53,621.64
7340	4801	C	E												E		N			53,621.64
7340	4871	D	E												E		N			-9,503.49
7340	4881	C	E												E		N			9,503.49
7340	4901	C	B												E		N			-24.82
7340	4901	C	E												E		N			24.82
															Line Number Total:					0.00
7410	4221	D	B				F		DISC						E		N			130,655.00
7410	4221	D	E				F		DISC						E		N			-130,655.00
7410	4251	D	B				F		DISC						E		N			150,000.00
7410	4251	D	E				F		DISC						E		N			-150,000.00
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-130,655.00
7440	4251	D	E				F		DISC						E		N			-150,000.00
7440	4801	C	E												E		N			53,621.64
7440	4871	D	E												E		N			-9,503.49
7440	4881	C	E												E		N			9,503.49
7440	4901	C	E												E		N			24.82
															Line Number Total:					-227,008.54
9502	4801	C	E												E		N			53,621.64
9502	4871	D	E												E		N			-9,503.49
9502	4881	C	E												E		N			9,503.49
9502	4901	C	E												E		N			24.82
															Line Number Total:					53,646.46

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /03 -0706 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			12,518.03
7320	4802	D	B						DISC						E		N			-558.98
7320	4802	D	E						DISC						E		N			558.98
															Line Number Total:					0.00
7340	4801	C	B												E		N			-12,518.03
7340	4801	C	E												E		N			12,518.03
7340	4802	D	B						DISC						E		N			558.98
7340	4802	D	E						DISC						E		N			-558.98
7340	4871	D	E												E		N			-558.98
7340	4881	C	E												E		N			558.98
															Line Number Total:					0.00
7440	4801	C	E												E		N			12,518.03
7440	4871	D	E												E		N			-558.98
7440	4881	C	E												E		N			558.98
															Line Number Total:					12,518.03
8693	4802	D	B						DISC						E		N			558.98
8693	4802	D	E						DISC						E		N			-558.98
															Line Number Total:					0.00
9000	4802	D	B						DISC						E		N			558.98
9000	4802	D	E						DISC						E		N			-558.98
															Line Number Total:					0.00
9502	4801	C	E												E		N			12,518.03
9502	4871	D	E												E		N			-558.98
9502	4881	C	E												E		N			558.98
															Line Number Total:					12,518.03

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /04 -0019 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			13,990.50
7340	4801	C	B												E		N			-13,990.50
7340	4801	C	E												E		N			13,990.50
															Line Number Total:					0.00
7440	4801	C	E												E		N			13,990.50
9502	4801	C	E												E		N			13,990.50

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /04 -0123 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-962,389.58
7240	4801	C	B												E		N			1,217,929.56
7240	4901	C	B												E		N			1,294.74
7240	4901	D	B												E		N			-1,200.00
															Line Number Total:					255,634.72
7320	4802	D	B						DISC						E		N			-100.00
7320	4802	D	E						DISC						E		N			100.00
7320	4902	C	E						DISC						E		N			-81,292.10
7320	4902	D	E						DISC						E		N			27.12
															Line Number Total:					-81,264.98
7340	4801	C	B												E		N			-1,217,929.56
7340	4801	C	E												E		N			1,136,739.54
7340	4802	D	B						DISC						E		N			100.00
7340	4802	D	E						DISC						E		N			-100.00
7340	4871	D	E												E		N			-3,500.21
7340	4881	C	E												E		N			100.00
7340	4901	C	B												E		N			-1,294.74
7340	4901	D	B												E		N			1,200.00
7340	4901	C	E												E		N			1,219.78
7340	4901	D	E												E		N			-1,200.00
7340	4902	C	E						DISC						E		N			81,292.10
7340	4902	D	E						DISC						E		N			-27.12
															Line Number Total:					-3,400.21
7410	4221	D	B				F		DISC						E		N			962,389.58
7410	4221	D	E				F		DISC						E		N			-899,835.39
															Line Number Total:					62,554.19
7440	4221	D	E				F		DISC						E		N			-899,835.39
7440	4801	C	E												E		N			1,136,739.54
7440	4871	D	E												E		N			-3,500.21
7440	4881	C	E												E		N			100.00
7440	4901	C	E												E		N			1,219.78
7440	4901	D	E												E		N			-1,200.00
															Line Number Total:					233,523.72

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /04 -0123 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	D	B						DISC						E		N			100.00
8693	4802	D	E						DISC						E		N			-100.00
8693	4902	C	E						DISC						E		N			81,292.10
8693	4902	D	E						DISC						E		N			-27.12
															Line Number Total:					81,264.98
8800	4252	D	E				F		DISC						E		N			-24,471.95
8896	4252	D	E				F		DISC						E		N			24,471.95
9000	4252	D	E				F		DISC						E		N			-24,471.95
9000	4802	D	B						DISC						E		N			100.00
9000	4802	D	E						DISC						E		N			-100.00
9000	4902	C	E						DISC						E		N			81,292.10
9000	4902	D	E						DISC						E		N			-27.12
															Line Number Total:					56,793.03
9502	4801	C	E												E		N			1,136,739.54
9502	4871	D	E												E		N			-3,500.21
9502	4881	C	E												E		N			100.00
9502	4901	C	E												E		N			1,219.78
9502	4901	D	E												E		N			-1,200.00
															Line Number Total:					1,133,359.11

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /04 -0503 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,707.88
7340	4801	C	B												E		N			-1,707.88
7340	4801	C	E												E		N			1,707.88
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,707.88
9502	4801	C	E												E		N			1,707.88

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /04 -0706 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			58,119.52
7240	4901	D	B												E		N			-31,911.35
															Line Number Total:					26,208.17
7340	4801	C	B												E		N			-58,119.52
7340	4801	C	E												E		N			57,527.39
7340	4901	D	B												E		N			31,911.35
7340	4901	D	E												E		N			-31,319.22
															Line Number Total:					0.00
7440	4801	C	E												E		N			57,527.39
7440	4901	D	E												E		N			-31,319.22
															Line Number Total:					26,208.17
9502	4801	C	E												E		N			57,527.39
9502	4901	D	E												E		N			-31,319.22
															Line Number Total:					26,208.17

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /05 -0019 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,900.24
7340	4801	C	B												E		N			-1,900.24
7340	4801	C	E												E		N			1,900.24
7340	4871	D	E												E		N			-123.64
															Line Number Total:					-123.64
7440	4801	C	E												E		N			1,900.24
7440	4871	D	E												E		N			-123.64
															Line Number Total:					1,776.60
9502	4801	C	E												E		N			1,900.24
9502	4871	D	E												E		N			-123.64
															Line Number Total:					1,776.60

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /05 -0123 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-52,822.58
7240	4251	D	B				F		DISC						E		N			-7,483.05
7240	4801	C	B												E		N			516,584.97
7240	4901	C	B												E		N			58,919.20
															Line Number Total:					515,198.54
7320	4902	C	E						DISC						E		N			-290,608.79
7320	4902	D	E						DISC						E		N			8,705.46
															Line Number Total:					-281,903.33
7340	4801	C	B												E		N			-516,584.97
7340	4801	C	E												E		N			376,721.91
7340	4801	D	E												E		N			-141,929.70
7340	4871	D	E												E		N			-179,272.56
7340	4881	C	E												E		N			179,706.07
7340	4901	C	B												E		N			-58,919.20
7340	4901	C	E												E		N			58,808.63
7340	4902	C	E						DISC						E		N			290,608.79
7340	4902	D	E						DISC						E		N			-8,705.46
															Line Number Total:					433.51
7410	4221	D	B				F		DISC						E		N			52,822.58
7410	4221	D	E				F		DISC						E		N			-64,050.42
7410	4251	D	B				F		DISC						E		N			7,483.05
7410	4251	D	E				F		DISC						E		N			-7,439.87
															Line Number Total:					-11,184.66
7440	4221	D	E				F		DISC						E		N			-64,050.42
7440	4251	D	E				F		DISC						E		N			-7,439.87
7440	4801	C	E												E		N			376,721.91
7440	4801	D	E												E		N			-141,929.70
7440	4871	D	E												E		N			-179,272.56
7440	4881	C	E												E		N			179,706.07
7440	4901	C	E												E		N			58,808.63
															Line Number Total:					222,544.06
8693	4902	C	E						DISC						E		N			290,608.79
8693	4902	D	E						DISC						E		N			-8,705.46

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /05 -0123 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					281,903.33
8800	4252	D	E				F		DISC						E		N			-317.18
8896	4252	D	E				F		DISC						E		N			317.18
9000	4252	D	E				F		DISC						E		N			-317.18
9000	4902	C	E						DISC						E		N			290,608.79
9000	4902	D	E						DISC						E		N			-8,705.46
															Line Number Total:					281,586.15
9502	4801	C	E												E		N			376,721.91
9502	4801	D	E												E		N			-141,929.70
9502	4871	D	E												E		N			-179,272.56
9502	4881	C	E												E		N			179,706.07
9502	4901	C	E												E		N			58,808.63
															Line Number Total:					294,034.35

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /05 -0503 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			22,284.37
7340	4801	C	B												E		N			-22,284.37
7340	4801	C	E												E		N			22,284.37
															Line Number Total:					0.00
7440	4801	C	E												E		N			22,284.37
9502	4801	C	E												E		N			22,284.37

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /05 -0706 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			403,295.71
7240	4901	C	B												E		N			1,436.00
															Line Number Total:					404,731.71
7320	4902	C	E						DISC						E		N			-76,155.22
7340	4801	C	B												E		N			-403,295.71
7340	4801	C	E												E		N			327,140.49
7340	4881	C	E												E		N			75,778.81
7340	4901	C	B												E		N			-1,436.00
7340	4901	C	E												E		N			1,436.00
7340	4902	C	E						DISC						E		N			76,155.22
															Line Number Total:					75,778.81
7440	4801	C	E												E		N			327,140.49
7440	4881	C	E												E		N			75,778.81
7440	4901	C	E												E		N			1,436.00
															Line Number Total:					404,355.30
8693	4902	C	E						DISC						E		N			76,155.22
9000	4902	C	E						DISC						E		N			76,155.22
9502	4801	C	E												E		N			327,140.49
9502	4881	C	E												E		N			75,778.81
9502	4901	C	E												E		N			1,436.00
															Line Number Total:					404,355.30

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /06 -0019 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-8,988.40
7240	4251	D	B				E		DISC						E		N			-7,520.10
7240	4801	C	B												E		N			38,292.10
7240	4901	C	B												E		N			7,520.10
															Line Number Total:					29,303.70
7320	4902	C	E						DISC						E		N			-33,084.05
7340	4801	C	B												E		N			-38,292.10
7340	4801	C	E												E		N			12,728.15
7340	4871	D	E												E		N			-4,351.57
7340	4881	C	E												E		N			1,813.57
7340	4901	C	B												E		N			-7,520.10
7340	4902	C	E						DISC						E		N			33,084.05
															Line Number Total:					-2,538.00
7410	4221	D	B				F		DISC						E		N			8,988.40
7410	4221	D	E				F		DISC						E		N			-36,668.05
7410	4251	D	B				E		DISC						E		N			7,520.10
															Line Number Total:					-20,159.55
7440	4221	D	E				F		DISC						E		N			-36,668.05
7440	4801	C	E												E		N			12,728.15
7440	4871	D	E												E		N			-4,351.57
7440	4881	C	E												E		N			1,813.57
															Line Number Total:					-26,477.90
8693	4902	C	E						DISC						E		N			33,084.05
8800	4252	D	E				F		DISC						E		N			-12,981.13
8896	4252	D	E				F		DISC						E		N			12,981.13
9000	4252	D	E				F		DISC						E		N			-12,981.13
9000	4902	C	E						DISC						E		N			33,084.05
															Line Number Total:					20,102.92
9502	4801	C	E												E		N			12,728.15

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /06 -0019 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-4,351.57
9502	4881	C	E												E		N			1,813.57
															Line Number Total:					10,190.15

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /06 -0123 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-463,060.69
7240	4251	D	B				F		DISC						E		N			-227,910.40
7240	4801	C	B												E		N			2,096,247.82
7240	4901	C	B												E		N			62,950.53
															Line Number Total:					1,468,227.26
7320	4902	C	E						DISC						E		N			-830,602.25
7340	4801	C	B												E		N			-2,096,247.82
7340	4801	C	E												E		N			1,265,645.57
7340	4871	D	E												E		N			-116,200.82
7340	4881	C	E												E		N			116,204.20
7340	4901	C	B												E		N			-62,950.53
7340	4901	C	E												E		N			62,950.53
7340	4902	C	E						DISC						E		N			830,602.25
															Line Number Total:					3.38
7410	4221	D	B				F		DISC						E		N			463,060.69
7410	4221	D	E				F		DISC						E		N			-170,319.90
7410	4251	D	B				F		DISC						E		N			227,910.40
7410	4251	D	E				F		DISC						E		N			-475,019.74
															Line Number Total:					45,631.45
7440	4221	D	E				F		DISC						E		N			-170,319.90
7440	4251	D	E				F		DISC						E		N			-475,019.74
7440	4801	C	E												E		N			1,265,645.57
7440	4871	D	E												E		N			-116,200.82
7440	4881	C	E												E		N			116,204.20
7440	4901	C	E												E		N			62,950.53
															Line Number Total:					683,259.84
8693	4902	C	E						DISC						E		N			830,602.25
8800	4252	D	E				F		DISC						E		N			-45,634.96
8896	4252	D	E				F		DISC						E		N			45,634.96
9000	4252	D	E				F		DISC						E		N			-45,634.96
9000	4902	C	E						DISC						E		N			830,602.25

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /06 -0123 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 784,967.29
9502	4801	C	E												E		N			1,265,645.57
9502	4871	D	E												E		N			-116,200.82
9502	4881	C	E												E		N			116,204.20
9502	4901	C	E												E		N			62,950.53
																				Line Number Total: 1,328,599.48

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /06 -0503 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			57,307.41
7240	4901	C	B												E		N			1,654.93
															Line Number Total:					58,962.34
7320	4902	C	E						DISC						E		N			-954.87
7340	4801	C	B												E		N			-57,307.41
7340	4801	C	E												E		N			56,352.54
7340	4881	C	E												E		N			37.13
7340	4901	C	B												E		N			-1,654.93
7340	4901	C	E												E		N			1,654.93
7340	4902	C	E						DISC						E		N			954.87
															Line Number Total:					37.13
7440	4801	C	E												E		N			56,352.54
7440	4881	C	E												E		N			37.13
7440	4901	C	E												E		N			1,654.93
															Line Number Total:					58,044.60
8693	4902	C	E						DISC						E		N			954.87
9000	4902	C	E						DISC						E		N			954.87
9502	4801	C	E												E		N			56,352.54
9502	4881	C	E												E		N			37.13
9502	4901	C	E												E		N			1,654.93
															Line Number Total:					58,044.60

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /06 -0706 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			591,418.84
7240	4901	C	B												E		N			366.91
															Line Number Total:					591,785.75
7320	4902	C	E						DISC						E		N			-93,482.17
7340	4801	C	B												E		N			-591,418.84
7340	4801	C	E												E		N			497,936.67
7340	4881	C	E												E		N			62,898.41
7340	4901	C	B												E		N			-366.91
7340	4901	C	E												E		N			366.91
7340	4902	C	E						DISC						E		N			93,482.17
															Line Number Total:					62,898.41
7440	4801	C	E												E		N			497,936.67
7440	4881	C	E												E		N			62,898.41
7440	4901	C	E												E		N			366.91
															Line Number Total:					561,201.99
8693	4902	C	E						DISC						E		N			93,482.17
9000	4902	C	E						DISC						E		N			93,482.17
9502	4801	C	E												E		N			497,936.67
9502	4881	C	E												E		N			62,898.41
9502	4901	C	E												E		N			366.91
															Line Number Total:					561,201.99

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /07 -0019 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-133,009.48
7240	4251	D	B				E		DISC						E		N			-458,479.92
7240	4251	D	B				F		DISC						E		N			-174,425.87
7240	4801	C	B												E		N			373,370.78
7240	4901	C	B												E		N			84,541.01
															Line Number Total:					-308,003.48
7320	4902	C	E						DISC						E		N			-108,722.01
7340	4801	C	B												E		N			-373,370.78
7340	4801	C	E												E		N			340,302.58
7340	4871	D	E												E		N			-655,164.14
7340	4881	C	E												E		N			595,672.01
7340	4901	C	B												E		N			-84,541.01
7340	4901	C	E												E		N			8,887.20
7340	4902	C	E						DISC						E		N			108,722.01
															Line Number Total:					-59,492.13
7410	4221	D	B				F		DISC						E		N			133,009.48
7410	4221	D	E				F		DISC						E		N			-699,857.24
7410	4251	D	B				E		DISC						E		N			458,479.92
7410	4251	D	B				F		DISC						E		N			174,425.87
															Line Number Total:					66,058.03
7440	4221	D	E				F		DISC						E		N			-699,857.24
7440	4801	C	E												E		N			340,302.58
7440	4871	D	E												E		N			-655,164.14
7440	4881	C	E												E		N			595,672.01
7440	4901	C	E												E		N			8,887.20
															Line Number Total:					-410,159.59
8693	4902	C	E						DISC						E		N			108,722.01
8800	4252	D	E				F		DISC						E		N			-452,305.83
8896	4252	D	E				F		DISC						E		N			452,305.83
9000	4252	D	E				F		DISC						E		N			-452,305.83
9000	4902	C	E						DISC						E		N			108,722.01

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /07 -0019 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				-343,583.82
																				Line Number Total:
9502	4801	C	E												E		N			340,302.58
9502	4871	D	E												E		N			-655,164.14
9502	4881	C	E												E		N			595,672.01
9502	4901	C	E												E		N			8,887.20
																				Line Number Total: 289,697.65

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /07 -0123 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-521,987.91
7240	4251	D	B				F		DISC						E		N			-17,347.75
7240	4801	C	B												E		N			3,991,862.57
7240	4901	C	B												E		N			693,550.25
															Line Number Total:					4,146,077.16
7320	4802	C	B						DISC						E		N			400.00
7320	4802	C	E						DISC						E		N			-400.00
7320	4902	C	E						DISC						E		N			-943,187.50
															Line Number Total:					-943,187.50
7340	4801	C	B												E		N			-3,991,862.57
7340	4801	C	E												E		N			3,738,561.49
7340	4802	C	B						DISC						E		N			-400.00
7340	4802	C	E						DISC						E		N			400.00
7340	4871	D	E												E		N			-3,055,447.06
7340	4881	C	E												E		N			3,078,542.77
7340	4901	C	B												E		N			-693,550.25
7340	4901	C	E												E		N			3,663.83
7340	4902	C	E						DISC						E		N			943,187.50
															Line Number Total:					23,095.71
7410	4221	D	B				F		DISC						E		N			521,987.91
7410	4221	D	E				F		DISC						E		N			-755,023.81
7410	4251	D	B				F		DISC						E		N			17,347.75
															Line Number Total:					-215,688.15
7440	4221	D	E				F		DISC						E		N			-755,023.81
7440	4801	C	E												E		N			3,738,561.49
7440	4871	D	E												E		N			-3,055,447.06
7440	4881	C	E												E		N			3,078,542.77
7440	4901	C	E												E		N			3,663.83
															Line Number Total:					3,010,297.22
8693	4802	C	B						DISC						E		N			-400.00
8693	4802	C	E						DISC						E		N			400.00
8693	4902	C	E						DISC						E		N			943,187.50

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /07 -0123 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					943,187.50
8800	4252	D	E				F		DISC						E		N			-101,085.76
8896	4252	D	E				F		DISC						E		N			101,085.76
9000	4252	D	E				F		DISC						E		N			-101,085.76
9000	4802	C	B						DISC						E		N			-400.00
9000	4802	C	E						DISC						E		N			400.00
9000	4902	C	E						DISC						E		N			943,187.50
															Line Number Total:					842,101.74
9502	4801	C	E												E		N			3,738,561.49
9502	4871	D	E												E		N			-3,055,447.06
9502	4881	C	E												E		N			3,078,542.77
9502	4901	C	E												E		N			3,663.83
															Line Number Total:					3,765,321.03

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /07 -0503 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			7,777.06
7240	4901	C	B												E		N			600,145.42
															Line Number Total:					607,922.48
7320	4902	C	E						DISC						E		N			-552,758.64
7340	4801	C	B												E		N			-7,777.06
7340	4801	C	E												E		N			45,808.72
7340	4871	D	E												E		N			-2,340,190.43
7340	4881	C	E												E		N			2,347,494.30
7340	4901	C	B												E		N			-600,145.42
7340	4901	C	E												E		N			9,355.12
7340	4902	C	E						DISC						E		N			552,758.64
															Line Number Total:					7,303.87
7440	4801	C	E												E		N			45,808.72
7440	4871	D	E												E		N			-2,340,190.43
7440	4881	C	E												E		N			2,347,494.30
7440	4901	C	E												E		N			9,355.12
															Line Number Total:					62,467.71
8693	4902	C	E						DISC						E		N			552,758.64
9000	4902	C	E						DISC						E		N			552,758.64
9502	4801	C	E												E		N			45,808.72
9502	4871	D	E												E		N			-2,340,190.43
9502	4881	C	E												E		N			2,347,494.30
9502	4901	C	E												E		N			9,355.12
															Line Number Total:					62,467.71

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /07 -0706 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			982,851.52
7240	4901	C	B												E		N			861,690.90
															Line Number Total:					1,844,542.42
7320	4802	C	B						DISC						E		N			5,428.56
7320	4802	C	E						DISC						E		N			-1,538.81
7320	4902	C	E						DISC						E		N			-808,114.68
															Line Number Total:					-804,224.93
7340	4801	C	B												E		N			-982,851.52
7340	4801	C	E												E		N			1,040,579.18
7340	4802	C	B						DISC						E		N			-5,428.56
7340	4802	C	E						DISC						E		N			1,538.81
7340	4871	D	E												E		N			-4,227,869.91
7340	4881	C	E												E		N			3,996,565.59
7340	4901	C	B												E		N			-861,690.90
7340	4901	D	E												E		N			-261.69
7340	4902	C	E						DISC						E		N			808,114.68
															Line Number Total:					-231,304.32
7440	4801	C	E												E		N			1,040,579.18
7440	4871	D	E												E		N			-4,227,869.91
7440	4881	C	E												E		N			3,996,565.59
7440	4901	D	E												E		N			-261.69
															Line Number Total:					809,013.17
8693	4802	C	B						DISC						E		N			-5,428.56
8693	4802	C	E						DISC						E		N			1,538.81
8693	4902	C	E						DISC						E		N			808,114.68
															Line Number Total:					804,224.93
9000	4802	C	B						DISC						E		N			-5,428.56
9000	4802	C	E						DISC						E		N			1,538.81
9000	4902	C	E						DISC						E		N			808,114.68
															Line Number Total:					804,224.93
9502	4801	C	E												E		N			1,040,579.18

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /07 -0706 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-4,227,869.91
9502	4881	C	E												E		N			3,996,565.59
9502	4901	D	E												E		N			-261.69
															Line Number Total:					809,013.17

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /08 -0019 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			82,220.83
1000	4901	C	E												U		Y			109,159.88
1000	4902	C	E						DISC						U		Y			395,958.79
															Line Number Total:					587,339.50
2398	4610	C	E												U		Y			-26,492.05
4000	4119	D	E	P	1105				DISC				X		U		Y	1		930,660.00
5810	4221	D	E				F		DISC						U		Y			59,667.92
5810	4251	D	E				F		DISC						U		Y			99,150.55
															Line Number Total:					158,818.47
7320	4902	C	E						DISC						U		Y			-395,958.79
7440	4221	D	E				F		DISC						U		Y			-59,667.92
7440	4251	D	E				F		DISC						U		Y			-99,150.55
7440	4801	C	E												U		Y			82,220.83
7440	4901	C	E												U		Y			109,159.88
															Line Number Total:					32,562.24
8690	4902	C	E						DISC						U		Y			395,958.79
9000	4902	C	E						DISC						U		Y			395,958.79
9502	4801	C	E												U		Y			82,220.83
9502	4901	C	E												U		Y			109,159.88
															Line Number Total:					191,380.71

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /08 -0123 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			55,945.34
1000	4802	C	E						DISC						U		Y			600.00
1000	4901	C	E												U		Y			559,114.50
1000	4902	C	E						DISC						U		Y			1,513,432.35
															Line Number Total:					2,129,092.19
2398	4610	C	E												U		Y			-549,852.81
4000	4119	D	E	P	1105				DISC				X		U		Y	1		10,486,610.00
5810	4221	D	E				F		DISC						U		Y			32,500.00
7320	4802	C	E						DISC						U		Y			-600.00
7320	4902	C	E						DISC						U		Y			-1,513,432.35
															Line Number Total:					-1,514,032.35
7440	4221	D	E				F		DISC						U		Y			-32,500.00
7440	4801	C	E												U		Y			55,945.34
7440	4901	C	E												U		Y			559,114.50
															Line Number Total:					582,559.84
8690	4802	C	E						DISC						U		Y			600.00
8690	4902	C	E						DISC						U		Y			1,513,432.35
															Line Number Total:					1,514,032.35
9000	4802	C	E						DISC						U		Y			600.00
9000	4902	C	E						DISC						U		Y			1,513,432.35
															Line Number Total:					1,514,032.35
9502	4801	C	E												U		Y			55,945.34
9502	4901	C	E												U		Y			559,114.50
															Line Number Total:					615,059.84

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /08 -0503 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			79,288.85
1000	4901	C	E												U		Y			162,717.13
1000	4902	C	E						DISC						U		Y			1,317,784.02
															Line Number Total:					1,559,790.00
4000	4119	D	E	P	1105				DISC				X		U		Y	1		8,270,020.00
7320	4902	C	E						DISC						U		Y			-1,317,784.02
7440	4801	C	E												U		Y			79,288.85
7440	4901	C	E												U		Y			162,717.13
															Line Number Total:					242,005.98
8690	4902	C	E						DISC						U		Y			1,317,784.02
9000	4902	C	E						DISC						U		Y			1,317,784.02
9502	4801	C	E												U		Y			79,288.85
9502	4901	C	E												U		Y			162,717.13
															Line Number Total:					242,005.98

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /08 -0706 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			29,767.41
1000	4802	D	E						DISC						U		Y			-379.83
1000	4901	C	E												U		Y			680,741.59
1000	4902	C	E						DISC						U		Y			2,375,622.81
															Line Number Total:					3,085,751.98
2398	4610	C	E												U		Y			-169,039.02
2398	4700	C	E												U		Y			-722.00
															Line Number Total:					-169,761.02
4000	4119	D	E	P	1105				DISC				X		U		Y	1		14,465,760.00
7320	4802	D	E						DISC						U		Y			379.83
7320	4902	C	E						DISC						U		Y			-2,375,622.81
															Line Number Total:					-2,375,242.98
7440	4801	C	E												U		Y			29,767.41
7440	4901	C	E												U		Y			680,741.59
															Line Number Total:					710,509.00
8690	4802	D	E						DISC						U		Y			-379.83
8690	4902	C	E						DISC						U		Y			2,375,622.81
															Line Number Total:					2,375,242.98
9000	4802	D	E						DISC						U		Y			-379.83
9000	4902	C	E						DISC						U		Y			2,375,622.81
															Line Number Total:					2,375,242.98
9502	4801	C	E												U		Y			29,767.41
9502	4901	C	E												U		Y			680,741.59
															Line Number Total:					710,509.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /08 -0706 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-04-0705

1000	Total new obligations	7,361,973.67
2398	Unobligated balance expiring or withdrawn	-746,105.88
4000	Appropriation	34,153,050.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	191,318.47
7240	Obligated balance, start of year	9,465,983.25
7320	Total outlays (gross)	-9,409,358.09
7340	Adjustments in expired accounts (net)	-127,307.48
7410	Change in uncollected customer payments from Federal sources (expired)	-72,788.69
7440	Obligated balance, end of year	7,027,184.19
8690	Outlays from new discretionary authority	5,603,018.14
8693	Outlays from discretionary balances	3,806,339.95
8800	Federal sources	-636,796.81
8896	Portion of offsetting collections (cash) credited to expired accounts	636,796.81
9000	Outlays	8,772,561.28
9502	Unpaid obligation, end of year	10,607,372.08

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Financial Officer
Budget Account Id: 005-04-0014 Treasury Account Id: 12- - /03 -0014 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,670.09
7240	4901	C	B												E		N			299.99
															Line Number Total:					1,970.08
7320	4802	C	E						DISC						E		N			-3,641.76
7320	4902	D	E						DISC						E		N			7,191.02
															Line Number Total:					3,549.26
7340	4801	C	B												E		N			-1,670.09
7340	4801	C	E												E		N			11,579.65
7340	4802	C	E						DISC						E		N			3,641.76
7340	4871	D	E												E		N			-8,861.11
7340	4881	C	E												E		N			3,641.76
7340	4901	C	B												E		N			-299.99
7340	4901	D	E												E		N			-6,060.31
7340	4902	D	E						DISC						E		N			-7,191.02
															Line Number Total:					-5,219.35
7440	4801	C	E												E		N			11,579.65
7440	4871	D	E												E		N			-8,861.11
7440	4881	C	E												E		N			3,641.76
7440	4901	D	E												E		N			-6,060.31
															Line Number Total:					299.99
8693	4802	C	E						DISC						E		N			3,641.76
8693	4902	D	E						DISC						E		N			-7,191.02
															Line Number Total:					-3,549.26
9000	4802	C	E						DISC						E		N			3,641.76
9000	4902	D	E						DISC						E		N			-7,191.02
															Line Number Total:					-3,549.26
9502	4801	C	E												E		N			11,579.65
9502	4871	D	E												E		N			-8,861.11
9502	4881	C	E												E		N			3,641.76
9502	4901	D	E												E		N			-6,060.31

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Financial Officer
Budget Account Id: 005-04-0014 Treasury Account Id: 12- - /03 -0014 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	299.99

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Financial Officer
Budget Account Id: 005-04-0014 Treasury Account Id: 12- - /04 -0014 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			19,052.65
7240	4901	D	B												E		N			-142.04
															Line Number Total:					18,910.61
7340	4801	C	B												E		N			-19,052.65
7340	4801	C	E												E		N			19,052.65
7340	4871	D	E												E		N			-1,010.70
7340	4881	C	E												E		N			1,010.70
7340	4901	D	B												E		N			142.04
7340	4901	D	E												E		N			-142.04
															Line Number Total:					0.00
7440	4801	C	E												E		N			19,052.65
7440	4871	D	E												E		N			-1,010.70
7440	4881	C	E												E		N			1,010.70
7440	4901	D	E												E		N			-142.04
															Line Number Total:					18,910.61
9502	4801	C	E												E		N			19,052.65
9502	4871	D	E												E		N			-1,010.70
9502	4881	C	E												E		N			1,010.70
9502	4901	D	E												E		N			-142.04
															Line Number Total:					18,910.61

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Financial Officer
Budget Account Id: 005-04-0014 Treasury Account Id: 12- - /05 -0014 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-14.29
7240	4801	C	B												E		N			89,249.62
7240	4801	D	B												E		N			-3,433.41
7240	4901	C	B												E		N			8,163.68
															Line Number Total:					93,965.60
7320	4802	C	B						DISC						E		N			38.48
7320	4802	C	E						DISC						E		N			-38.48
7320	4902	C	E						DISC						E		N			-8,544.27
															Line Number Total:					-8,544.27
7340	4801	C	B												E		N			-89,249.62
7340	4801	D	B												E		N			3,433.41
7340	4801	C	E												E		N			85,351.51
7340	4802	C	B						DISC						E		N			-38.48
7340	4802	C	E						DISC						E		N			38.48
7340	4871	D	E												E		N			-8,558.57
7340	4881	C	E												E		N			4,357.94
7340	4901	C	B												E		N			-8,163.68
7340	4901	C	E												E		N			84.11
7340	4902	C	E						DISC						E		N			8,544.27
															Line Number Total:					-4,200.63
7410	4221	D	E				F		DISC						E		N			-25,026.15
7410	4251	D	B				F		DISC						E		N			14.29
7410	4251	D	E				F		DISC						E		N			-206.09
															Line Number Total:					-25,217.95
7440	4221	D	E				F		DISC						E		N			-25,026.15
7440	4251	D	E				F		DISC						E		N			-206.09
7440	4801	C	E												E		N			85,351.51
7440	4871	D	E												E		N			-8,558.57
7440	4881	C	E												E		N			4,357.94
7440	4901	C	E												E		N			84.11
															Line Number Total:					56,002.75
8693	4802	C	B						DISC						E		N			-38.48
8693	4802	C	E						DISC						E		N			38.48

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Financial Officer
Budget Account Id: 005-04-0014 Treasury Account Id: 12- - /05 -0014 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			8,544.27
															Line Number Total:					8,544.27
8800	4252	C	E				F		DISC						E		N			4,137.56
8896	4252	C	E				F		DISC						E		N			-4,137.56
9000	4252	C	E				F		DISC						E		N			4,137.56
9000	4802	C	B						DISC						E		N			-38.48
9000	4802	C	E						DISC						E		N			38.48
9000	4902	C	E						DISC						E		N			8,544.27
															Line Number Total:					12,681.83
9502	4801	C	E												E		N			85,351.51
9502	4871	D	E												E		N			-8,558.57
9502	4881	C	E												E		N			4,357.94
9502	4901	C	E												E		N			84.11
															Line Number Total:					81,234.99

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Financial Officer
Budget Account Id: 005-04-0014 Treasury Account Id: 12- - /06 -0014 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-78,178.22
7240	4251	D	B				F		DISC						E		N			-39,119.38
7240	4801	C	B												E		N			167,503.39
7240	4901	C	B												E		N			8,521.18
															Line Number Total:					58,726.97
7320	4802	D	B						DISC						E		N			-500.00
7320	4802	D	E						DISC						E		N			500.00
7320	4902	C	E						DISC						E		N			-4,316.09
7320	4902	D	E						DISC						E		N			7,111.96
															Line Number Total:					2,795.87
7340	4801	C	B												E		N			-167,503.39
7340	4801	C	E												E		N			170,302.80
7340	4802	D	B						DISC						E		N			500.00
7340	4802	D	E						DISC						E		N			-500.00
7340	4871	D	E												E		N			-64,496.31
7340	4881	C	E												E		N			6,597.72
7340	4901	C	B												E		N			-8,521.18
7340	4901	C	E												E		N			8,517.64
7340	4902	C	E						DISC						E		N			4,316.09
7340	4902	D	E						DISC						E		N			-7,111.96
															Line Number Total:					-57,898.59
7410	4221	D	B				F		DISC						E		N			78,178.22
7410	4221	D	E				F		DISC						E		N			-68,336.89
7410	4251	D	B				F		DISC						E		N			39,119.38
															Line Number Total:					48,960.71
7440	4221	D	E				F		DISC						E		N			-68,336.89
7440	4801	C	E												E		N			170,302.80
7440	4871	D	E												E		N			-64,496.31
7440	4881	C	E												E		N			6,597.72
7440	4901	C	E												E		N			8,517.64
															Line Number Total:					52,584.96
8693	4802	D	B						DISC						E		N			500.00
8693	4802	D	E						DISC						E		N			-500.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Financial Officer
Budget Account Id: 005-04-0014 Treasury Account Id: 12- - /06 -0014 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			4,316.09
8693	4902	D	E						DISC						E		N			-7,111.96
															Line Number Total:					-2,795.87
8800	4252	D	E				F		DISC						E		N			-43,431.93
8896	4252	D	E				F		DISC						E		N			43,431.93
9000	4252	D	E				F		DISC						E		N			-43,431.93
9000	4802	D	B						DISC						E		N			500.00
9000	4802	D	E						DISC						E		N			-500.00
9000	4902	C	E						DISC						E		N			4,316.09
9000	4902	D	E						DISC						E		N			-7,111.96
															Line Number Total:					-46,227.80
9502	4801	C	E												E		N			170,302.80
9502	4871	D	E												E		N			-64,496.31
9502	4881	C	E												E		N			6,597.72
9502	4901	C	E												E		N			8,517.64
															Line Number Total:					120,921.85

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Financial Officer
Budget Account Id: 005-04-0014 Treasury Account Id: 12- - /07 -0014 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-6,317,188.47
7240	4251	D	B				F		DISC						E		N			-7,853,497.34
7240	4801	C	B												E		N			6,878,444.24
7240	4901	C	B												E		N			777,387.40
															Line Number Total:					-6,514,854.17
7320	4902	C	E						DISC						E		N			-5,343,219.06
7340	4801	C	B												E		N			-6,878,444.24
7340	4801	C	E												E		N			2,174,851.82
7340	4871	D	E												E		N			-2,471,688.36
7340	4881	C	E												E		N			2,397,727.38
7340	4901	C	B												E		N			-777,387.40
7340	4901	C	E												E		N			146,693.62
7340	4901	D	E												E		N			-8,932.86
7340	4902	C	E						DISC						E		N			5,343,219.06
															Line Number Total:					-73,960.98
7410	4221	D	B				F		DISC						E		N			6,317,188.47
7410	4221	D	E				F		DISC						E		N			-1,858,384.38
7410	4251	D	B				F		DISC						E		N			7,853,497.34
7410	4251	D	E				F		DISC						E		N			-7,226,888.88
															Line Number Total:					5,085,412.55
7440	4221	D	E				F		DISC						E		N			-1,858,384.38
7440	4251	D	E				F		DISC						E		N			-7,226,888.88
7440	4801	C	E												E		N			2,174,851.82
7440	4871	D	E												E		N			-2,471,688.36
7440	4881	C	E												E		N			2,397,727.38
7440	4901	C	E												E		N			146,693.62
7440	4901	D	E												E		N			-8,932.86
															Line Number Total:					-6,846,621.66
8693	4902	C	E						DISC						E		N			5,343,219.06
8800	4252	D	E				F		DISC						E		N			-556,106.88
8896	4252	D	E				F		DISC						E		N			556,106.88

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Financial Officer
Budget Account Id: 005-04-0014 Treasury Account Id: 12- - /07 -0014 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						E		N			-556,106.88
9000	4902	C	E						DISC						E		N			5,343,219.06
															Line Number Total:					4,787,112.18
9502	4801	C	E												E		N			2,174,851.82
9502	4871	D	E												E		N			-2,471,688.36
9502	4881	C	E												E		N			2,397,727.38
9502	4901	C	E												E		N			146,693.62
9502	4901	D	E												E		N			-8,932.86
															Line Number Total:					2,238,651.60

OFFICE OF MANAGEMENT AND BUDGET

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Budget Account Id: 005-04-0014 Treasury Account Id: 12- - /08 -0014 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			980,687.11
1000	4901	C	E												U		Y			243,399.44
1000	4902	C	E						DISC						U		Y			1,570,938.15
															Line Number Total:					2,795,024.70
2398	4610	C	E												U		Y			-472,413.30
2398	4700	C	E												U		Y			-10,098.00
															Line Number Total:					-482,511.30
4000	4119	D	E	P	109289				DISC				X		U		Y	1		5,850,260.00
5810	4221	D	E				F		DISC						U		Y			931,882.33
7320	4902	C	E						DISC						U		Y			-1,570,938.15
7440	4221	D	E				F		DISC						U		Y			-931,882.33
7440	4801	C	E												U		Y			980,687.11
7440	4901	C	E												U		Y			243,399.44
															Line Number Total:					292,204.22
8690	4902	C	E						DISC						U		Y			1,570,938.15
9000	4902	C	E						DISC						U		Y			1,570,938.15
9502	4801	C	E												U		Y			980,687.11
9502	4901	C	E												U		Y			243,399.44
															Line Number Total:					1,224,086.55

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Financial Officer
Budget Account Id: 005-04-0014 Treasury Account Id: 12- - /08 -0014 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-04-0014

1000	Total new obligations	2,795,024.70
2398	Unobligated balance expiring or withdrawn	-482,511.30
4000	Appropriation	5,850,260.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	931,882.33
7240	Obligated balance, start of year	-6,341,280.91
7320	Total outlays (gross)	-6,916,356.35
7340	Adjustments in expired accounts (net)	-141,279.55
7410	Change in uncollected customer payments from Federal sources (expired)	5,109,155.31
7440	Obligated balance, end of year	-6,426,619.13
8690	Outlays from new discretionary authority	1,570,938.15
8693	Outlays from discretionary balances	5,345,418.20
8800	Federal sources	-595,401.25
8896	Portion of offsetting collections (cash) credited to expired accounts	595,401.25
9000	Outlays	6,320,955.10
9502	Unpaid obligation, end of year	3,684,105.59

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Information Officer
Budget Account Id: 005-04-0013 Treasury Account Id: 12- - /03 -0013 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-285,648.99
7240	4251	D	B				F		DISC						E		N			-1,410,165.86
7240	4801	C	B												E		N			294,874.86
7240	4901	C	B												E		N			299.00
7240	4901	D	B												E		N			-299.00
															Line Number Total:					-1,400,939.99
7320	4802	D	B						DISC						E		N			-82.71
7320	4802	D	E						DISC						E		N			82.71
7320	4902	C	E						DISC						E		N			-299.00
7320	4902	D	E						DISC						E		N			299.00
															Line Number Total:					0.00
7340	4801	C	B												E		N			-294,874.86
7340	4801	C	E												E		N			294,575.86
7340	4802	D	B						DISC						E		N			82.71
7340	4802	D	E						DISC						E		N			-82.71
7340	4871	D	E												E		N			-82.71
7340	4881	C	E												E		N			82.71
7340	4901	C	B												E		N			-299.00
7340	4901	D	B												E		N			299.00
7340	4901	C	E												E		N			299.00
7340	4902	C	E						DISC						E		N			299.00
7340	4902	D	E						DISC						E		N			-299.00
															Line Number Total:					0.00
7410	4221	D	B				F		DISC						E		N			285,648.99
7410	4221	D	E				F		DISC						E		N			-121,123.50
7410	4251	D	B				F		DISC						E		N			1,410,165.86
7410	4251	D	E				F		DISC						E		N			-1,409,136.87
															Line Number Total:					165,554.48
7440	4221	D	E				F		DISC						E		N			-121,123.50
7440	4251	D	E				F		DISC						E		N			-1,409,136.87
7440	4801	C	E												E		N			294,575.86
7440	4871	D	E												E		N			-82.71
7440	4881	C	E												E		N			82.71
7440	4901	C	E												E		N			299.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Information Officer
Budget Account Id: 005-04-0013 Treasury Account Id: 12- - /03 -0013 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-1,235,385.51
8693	4802	D	B						DISC						E		N			82.71
8693	4802	D	E						DISC						E		N			-82.71
8693	4902	C	E						DISC						E		N			299.00
8693	4902	D	E						DISC						E		N			-299.00
															Line Number Total:					0.00
8800	4252	D	E				F		DISC						E		N			-1,174.74
8896	4252	D	E				F		DISC						E		N			1,174.74
9000	4252	D	E				F		DISC						E		N			-1,174.74
9000	4802	D	B						DISC						E		N			82.71
9000	4802	D	E						DISC						E		N			-82.71
9000	4902	C	E						DISC						E		N			299.00
9000	4902	D	E						DISC						E		N			-299.00
															Line Number Total:					-1,174.74
9502	4801	C	E												E		N			294,575.86
9502	4871	D	E												E		N			-82.71
9502	4881	C	E												E		N			82.71
9502	4901	C	E												E		N			299.00
															Line Number Total:					294,874.86

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Information Officer
Budget Account Id: 005-04-0013 Treasury Account Id: 12- - /04 -0013 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-339,085.14
7240	4251	D	B				F		DISC						E		N			-1,014,652.44
7240	4801	C	B												E		N			543,995.44
7240	4901	D	B												E		N			-24,069.41
															Line Number Total:					-833,811.55
7320	4802	D	B						DISC						E		N			-717.80
7320	4802	D	E						DISC						E		N			717.80
															Line Number Total:					0.00
7340	4801	C	B												E		N			-543,995.44
7340	4801	C	E												E		N			543,995.44
7340	4802	D	B						DISC						E		N			717.80
7340	4802	D	E						DISC						E		N			-717.80
7340	4871	D	E												E		N			-717.80
7340	4881	C	E												E		N			717.80
7340	4901	D	B												E		N			24,069.41
7340	4901	D	E												E		N			-24,069.41
															Line Number Total:					0.00
7410	4221	D	B				F		DISC						E		N			339,085.14
7410	4221	D	E				F		DISC						E		N			-336,342.06
7410	4251	D	B				F		DISC						E		N			1,014,652.44
7410	4251	D	E				F		DISC						E		N			-1,014,209.48
															Line Number Total:					3,186.04
7440	4221	D	E				F		DISC						E		N			-336,342.06
7440	4251	D	E				F		DISC						E		N			-1,014,209.48
7440	4801	C	E												E		N			543,995.44
7440	4871	D	E												E		N			-717.80
7440	4881	C	E												E		N			717.80
7440	4901	D	E												E		N			-24,069.41
															Line Number Total:					-830,625.51
8693	4802	D	B						DISC						E		N			717.80
8693	4802	D	E						DISC						E		N			-717.80

OFFICE OF MANAGEMENT AND BUDGET

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Budget Bureau: Executive Operations
Budget Account: Office of the Chief Information Officer
Budget Account Id: 005-04-0013 Treasury Account Id: 12- - /04 -0013 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					0.00
8800	4252	D	E				F		DISC						E		N			-415,450.41
8896	4252	D	E				F		DISC						E		N			415,450.41
9000	4252	D	E				F		DISC						E		N			-415,450.41
9000	4802	D	B						DISC						E		N			717.80
9000	4802	D	E						DISC						E		N			-717.80
															Line Number Total:					-415,450.41
9502	4801	C	E												E		N			543,995.44
9502	4871	D	E												E		N			-717.80
9502	4881	C	E												E		N			717.80
9502	4901	D	E												E		N			-24,069.41
															Line Number Total:					519,926.03

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 005-04-0013 Treasury Account Id: 12- - /05 -0013 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-926,647.58
7240	4251	D	B				F		DISC						E		N			-575,964.25
7240	4801	C	B												E		N			1,132,567.10
7240	4901	C	B												E		N			233,644.52
															Line Number Total:					-136,400.21
7320	4802	D	B						DISC						E		N			-38.48
7320	4802	D	E						DISC						E		N			38.48
7320	4902	C	E						DISC						E		N			-224,007.34
															Line Number Total:					-224,007.34
7340	4801	C	B												E		N			-1,132,567.10
7340	4801	C	E												E		N			1,016,454.56
7340	4802	D	B						DISC						E		N			38.48
7340	4802	D	E						DISC						E		N			-38.48
7340	4871	D	E												E		N			-38.48
7340	4881	C	E												E		N			38.48
7340	4901	C	B												E		N			-233,644.52
7340	4901	C	E												E		N			125,749.72
7340	4902	C	E						DISC						E		N			224,007.34
															Line Number Total:					0.00
7410	4221	D	B				F		DISC						E		N			926,647.58
7410	4221	D	E				F		DISC						E		N			-1,343,352.96
7410	4251	D	B				F		DISC						E		N			575,964.25
7410	4251	D	E				F		DISC						E		N			-25,716.30
															Line Number Total:					133,542.57
7440	4221	D	E				F		DISC						E		N			-1,343,352.96
7440	4251	D	E				F		DISC						E		N			-25,716.30
7440	4801	C	E												E		N			1,016,454.56
7440	4871	D	E												E		N			-38.48
7440	4881	C	E												E		N			38.48
7440	4901	C	E												E		N			125,749.72
															Line Number Total:					-226,864.98
8693	4802	D	B						DISC						E		N			38.48
8693	4802	D	E						DISC						E		N			-38.48

OFFICE OF MANAGEMENT AND BUDGET

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Budget Bureau: Executive Operations
Budget Account: Office of the Chief Information Officer
Budget Account Id: 005-04-0013 Treasury Account Id: 12- - /05 -0013 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			224,007.34
															Line Number Total:					224,007.34
8800	4252	D	E				F		DISC						E		N			-633,858.91
8896	4252	D	E				F		DISC						E		N			633,858.91
9000	4252	D	E				F		DISC						E		N			-633,858.91
9000	4802	D	B						DISC						E		N			38.48
9000	4802	D	E						DISC						E		N			-38.48
9000	4902	C	E						DISC						E		N			224,007.34
															Line Number Total:					-409,851.57
9502	4801	C	E												E		N			1,016,454.56
9502	4871	D	E												E		N			-38.48
9502	4881	C	E												E		N			38.48
9502	4901	C	E												E		N			125,749.72
															Line Number Total:					1,142,204.28

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Information Officer
Budget Account Id: 005-04-0013 Treasury Account Id: 12- - /06 -0013 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-5,403,659.12
7240	4251	D	B				F		DISC						E		N			-662,950.63
7240	4801	C	B												E		N			5,947,730.94
7240	4901	C	B												E		N			450,334.68
															Line Number Total:					331,455.87
7320	4802	D	B						DISC						E		N			-8,351.05
7320	4802	D	E						DISC						E		N			13,951.05
7320	4902	C	E						DISC						E		N			-2,730,903.78
															Line Number Total:					-2,725,303.78
7340	4801	C	B												E		N			-5,947,730.94
7340	4801	C	E												E		N			3,416,511.68
7340	4802	D	B						DISC						E		N			8,351.05
7340	4802	D	E						DISC						E		N			-13,951.05
7340	4871	D	E												E		N			-23,596.55
7340	4881	C	E												E		N			85,373.02
7340	4901	C	B												E		N			-450,334.68
7340	4901	C	E												E		N			256,250.16
7340	4902	C	E						DISC						E		N			2,730,903.78
															Line Number Total:					61,776.47
7410	4221	D	B				F		DISC						E		N			5,403,659.12
7410	4221	D	E				F		DISC						E		N			-3,932,922.93
7410	4251	D	B				F		DISC						E		N			662,950.63
7410	4251	D	E				F		DISC						E		N			-264,391.99
															Line Number Total:					1,869,294.83
7440	4221	D	E				F		DISC						E		N			-3,932,922.93
7440	4251	D	E				F		DISC						E		N			-264,391.99
7440	4801	C	E												E		N			3,416,511.68
7440	4871	D	E												E		N			-23,596.55
7440	4881	C	E												E		N			85,373.02
7440	4901	C	E												E		N			256,250.16
															Line Number Total:					-462,776.61
8693	4802	D	B						DISC						E		N			8,351.05
8693	4802	D	E						DISC						E		N			-13,951.05

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Information Officer
Budget Account Id: 005-04-0013 Treasury Account Id: 12- - /06 -0013 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			2,730,903.78
															Line Number Total:					2,725,303.78
8800	4252	D	E				F		DISC						E		N			-2,400,538.00
8896	4252	D	E				F		DISC						E		N			2,400,538.00
9000	4252	D	E				F		DISC						E		N			-2,400,538.00
9000	4802	D	B						DISC						E		N			8,351.05
9000	4802	D	E						DISC						E		N			-13,951.05
9000	4902	C	E						DISC						E		N			2,730,903.78
															Line Number Total:					324,765.78
9502	4801	C	E												E		N			3,416,511.68
9502	4871	D	E												E		N			-23,596.55
9502	4881	C	E												E		N			85,373.02
9502	4901	C	E												E		N			256,250.16
															Line Number Total:					3,734,538.31

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Information Officer
Budget Account Id: 005-04-0013 Treasury Account Id: 12- - /07 -0013 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-13,903,433.02
7240	4251	D	B				F		DISC						E		N			-6,131,174.14
7240	4801	C	B												E		N			16,017,793.78
7240	4901	C	B												E		N			4,143,517.65
															Line Number Total:					126,704.27
7320	4802	C	B						DISC						E		N			6,386.85
7320	4802	C	E						DISC						E		N			-6,886.85
7320	4902	C	E						DISC						E		N			-11,213,268.80
															Line Number Total:					-11,213,768.80
7340	4801	C	B												E		N			-16,017,793.78
7340	4801	C	E												E		N			7,929,401.16
7340	4802	C	B						DISC						E		N			-6,386.85
7340	4802	C	E						DISC						E		N			6,886.85
7340	4871	D	E												E		N			-5,214,583.85
7340	4881	C	E												E		N			5,192,138.50
7340	4901	C	B												E		N			-4,143,517.65
7340	4901	C	E												E		N			1,018,141.47
7340	4902	C	E						DISC						E		N			11,213,268.80
															Line Number Total:					-22,445.35
7410	4221	D	B				F		DISC						E		N			13,903,433.02
7410	4221	D	E				F		DISC						E		N			-6,578,894.22
7410	4251	D	B				F		DISC						E		N			6,131,174.14
7410	4251	D	E				F		DISC						E		N			-2,534,917.43
															Line Number Total:					10,920,795.51
7440	4221	D	E				F		DISC						E		N			-6,578,894.22
7440	4251	D	E				F		DISC						E		N			-2,534,917.43
7440	4801	C	E												E		N			7,929,401.16
7440	4871	D	E												E		N			-5,214,583.85
7440	4881	C	E												E		N			5,192,138.50
7440	4901	C	E												E		N			1,018,141.47
															Line Number Total:					-188,714.37
8693	4802	C	B						DISC						E		N			-6,386.85
8693	4802	C	E						DISC						E		N			6,886.85

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Information Officer
Budget Account Id: 005-04-0013 Treasury Account Id: 12- - /07 -0013 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			11,213,268.80
															Line Number Total:					11,213,768.80
8800	4252	D	E				F		DISC						E		N			-10,882,391.68
8896	4252	D	E				F		DISC						E		N			10,882,391.68
9000	4252	D	E				F		DISC						E		N			-10,882,391.68
9000	4802	C	B						DISC						E		N			-6,386.85
9000	4802	C	E						DISC						E		N			6,886.85
9000	4902	C	E						DISC						E		N			11,213,268.80
															Line Number Total:					331,377.12
9502	4801	C	E												E		N			7,929,401.16
9502	4871	D	E												E		N			-5,214,583.85
9502	4881	C	E												E		N			5,192,138.50
9502	4901	C	E												E		N			1,018,141.47
															Line Number Total:					8,925,097.28

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Information Officer
Budget Account Id: 005-04-0013 Treasury Account Id: 12- - /08 -0013 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			1,648,846.23
1000	4802	C	E						DISC						U		Y			5,486.00
1000	4901	C	E												U		Y			608,007.85
1000	4902	C	E						DISC						U		Y			1,583,634.22
															Line Number Total:					3,845,974.30
2398	4610	C	E												U		Y			-3,772,341.70
2398	4700	C	E												U		Y			-130,044.00
															Line Number Total:					-3,902,385.70
4000	4119	D	E	P	1105				DISC				X		U		Y	1		16,361,380.00
5810	4221	D	E				F		DISC						U		Y			1,243,124.46
7320	4802	C	E						DISC						U		Y			-5,486.00
7320	4902	C	E						DISC						U		Y			-1,583,634.22
															Line Number Total:					-1,589,120.22
7440	4221	D	E				F		DISC						U		Y			-1,243,124.46
7440	4801	C	E												U		Y			1,648,846.23
7440	4901	C	E												U		Y			608,007.85
															Line Number Total:					1,013,729.62
8690	4802	C	E						DISC						U		Y			5,486.00
8690	4902	C	E						DISC						U		Y			1,583,634.22
															Line Number Total:					1,589,120.22
9000	4802	C	E						DISC						U		Y			5,486.00
9000	4902	C	E						DISC						U		Y			1,583,634.22
															Line Number Total:					1,589,120.22
9502	4801	C	E												U		Y			1,648,846.23
9502	4901	C	E												U		Y			608,007.85
															Line Number Total:					2,256,854.08

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Information Officer
Budget Account Id: 005-04-0013 Treasury Account Id: 12- - /08 -0013 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-04-0013

1000	Total new obligations	3,845,974.30
2398	Unobligated balance expiring or withdrawn	-3,902,385.70
4000	Appropriation	16,361,380.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,243,124.46
7240	Obligated balance, start of year	-1,912,991.61
7320	Total outlays (gross)	-15,752,200.14
7340	Adjustments in expired accounts (net)	39,331.12
7410	Change in uncollected customer payments from Federal sources (expired)	13,092,373.43
7440	Obligated balance, end of year	-1,930,637.36
8690	Outlays from new discretionary authority	1,589,120.22
8693	Outlays from discretionary balances	14,163,079.92
8800	Federal sources	-14,333,413.74
8896	Portion of offsetting collections (cash) credited to expired accounts	14,333,413.74
9000	Outlays	1,418,786.40
9502	Unpaid obligation, end of year	16,873,494.84

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Common Computing Environment
Budget Account Id: 005-04-0113 Treasury Account Id: 12- - /X -0113 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-35,744,208.04
1000	4801	C	E												U		N			41,386,185.30
1000	4901	C	B												U		N			-22,201,955.43
1000	4901	C	E												U		N			11,621,598.48
1000	4902	C	E						DISC	NEW					U		N			26,294,922.39
															Line Number Total:					21,356,542.70
2140	4201	D	B												U		N			77,446,617.95
2140	4221	D	B				F		DISC						U		N			5,509,618.80
2140	4251	D	B				F		DISC						U		N			5,816,684.33
2140	4801	C	B												U		N			-35,744,208.04
2140	4901	C	B												U		N			-22,201,955.43
															Line Number Total:					30,826,757.61
2210	4871	D	E												U		N			150,273.29
2440	4450	C	E												U		N			150,273.29
2440	4610	C	E												U		N			33,668,858.91
2440	4700	C	E												U		N			6,900.00
															Line Number Total:					33,826,032.20
4000	4119	D	E	P	1105				DISC				X		U		N	1		24,003,691.00
5810	4221	D	B				F		DISC						U		N			-5,509,618.80
5810	4221	D	E				F		DISC						U		N			7,449,396.97
5810	4251	D	B				F		DISC						U		N			-5,816,684.33
5810	4251	D	E				F		DISC						U		N			62,392.64
															Line Number Total:					-3,814,513.52
7240	4221	D	B				F		DISC						U		N			-5,509,618.80
7240	4251	D	B				F		DISC						U		N			-5,816,684.33
7240	4801	C	B												U		N			35,744,208.04
7240	4901	C	B												U		N			22,201,955.43
															Line Number Total:					46,619,860.34
7320	4902	C	E						DISC	NEW					U		N			-26,294,922.39

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Common Computing Environment
Budget Account Id: 005-04-0113 Treasury Account Id: 12- - /X -0113 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-26,294,922.39
7440	4221	D	E				F		DISC						U		N			-7,449,396.97
7440	4251	D	E				F		DISC						U		N			-62,392.64
7440	4801	C	E												U		N			41,386,185.30
7440	4871	D	E												U		N			-150,273.29
7440	4901	C	E												U		N			11,621,598.48
															Line Number Total:					45,345,720.88
8690	4902	C	E						DISC	NEW					U		N			96,360.08
8693	4902	C	E						DISC	BAL					U		N			26,198,562.31
9000	4902	C	E						DISC	NEW					U		N			26,294,922.39
															Line Number Total:					26,294,922.39
9502	4801	C	E												U		N			41,386,185.30
9502	4871	D	E												U		N			-150,273.29
9502	4901	C	E												U		N			11,621,598.48
															Line Number Total:					52,857,510.49

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Common Computing Environment
Budget Account Id: 005-04-0113 Treasury Account Id: 12- - /X -0113 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-04-0113

1000	Total new obligations	21,356,542.70
2140	Unobligated balance carried forward, start of year	30,826,757.61
2210	Resources available from recoveries of prior year obligations	150,273.29
2440	Unobligated balance carried forward, end of year	33,826,032.20
4000	Appropriation	24,003,691.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	-3,814,513.52
7240	Obligated balance, start of year	46,619,860.34
7320	Total outlays (gross)	-26,294,922.39
7440	Obligated balance, end of year	45,345,720.88
8690	Outlays from new discretionary authority	96,360.08
8693	Outlays from discretionary balances	26,198,562.31
9000	Outlays	26,294,922.39
9502	Unpaid obligation, end of year	52,857,510.49

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Working Capital Fund [Executive Operations]
Budget Account Id: 005-04-4609 Treasury Account Id: 12- - /X -4609 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-62,629,735.94
1000	4801	C	E												U		N			87,461,758.95
1000	4802	C	B						DISC	BAL					U		N			-4,635.15
1000	4802	C	E						DISC	BAL					U		N			7,143.42
1000	4901	C	B												U		N			-126,640,498.03
1000	4901	C	E												U		N			62,893,196.02
1000	4902	C	E						DISC	NEW					U		N			149,431,382.00
															Line Number Total:					110,518,611.27
2140	4201	D	B												U		N			158,098,688.42
2140	4221	D	B				F		DISC						U		N			71,768,206.20
2140	4251	D	B				E		DISC						U		N			1,790,771.80
2140	4251	D	B				F		DISC						U		N			45,751,564.27
2140	4801	C	B												U		N			-62,629,735.94
2140	4802	C	B						DISC	BAL					U		N			-4,635.15
2140	4901	C	B												U		N			-126,640,498.03
															Line Number Total:					88,134,361.57
2210	4871	D	E												U		N			283,468.64
2440	4450	C	E												U		N			349,288,546.41
2440	4510	C	E			A									U		N			82,576,854.26
2440	4610	C	E												U		N			142,898,958.49
2440	4700	C	E												U		N			17,339,576.74
															Line Number Total:					592,103,935.90
5800	4252	D	E				E		DISC						U		N			2,311,005.15
5800	4252	D	E				F		DISC						U		N			65,623,777.92
															Line Number Total:					67,934,783.07
5810	4221	D	B				F		DISC						U		N			-71,768,206.20
5810	4221	D	E				F		DISC						U		N			71,689,397.54
5810	4251	D	B				E		DISC						U		N			-1,790,771.80
5810	4251	D	B				F		DISC						U		N			-45,751,564.27
5810	4251	C	E				E		DISC						U		N			-89,042.81
5810	4251	D	E				F		DISC						U		N			104,724,607.25
															Line Number Total:					57,014,419.71

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Working Capital Fund [Executive Operations]
Budget Account Id: 005-04-4609 Treasury Account Id: 12- - /X -4609 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						U		N			-71,768,206.20
7240	4251	D	B				E		DISC						U		N			-1,790,771.80
7240	4251	D	B				F		DISC						U		N			-45,751,564.27
7240	4801	C	B												U		N			62,629,735.94
7240	4901	C	B												U		N			126,640,498.03
															Line Number Total:					69,959,691.70
7320	4802	C	B						DISC	BAL					U		N			4,635.15
7320	4802	C	E						DISC	BAL					U		N			-7,143.42
7320	4902	C	E						DISC	NEW					U		N			-149,431,382.00
															Line Number Total:					-149,433,890.27
7440	4221	D	E				F		DISC						U		N			-71,689,397.54
7440	4251	C	E				E		DISC						U		N			89,042.81
7440	4251	D	E				F		DISC						U		N			-104,724,607.25
7440	4801	C	E												U		N			87,461,758.95
7440	4871	D	E												U		N			-283,468.64
7440	4901	C	E												U		N			62,893,196.02
															Line Number Total:					-26,253,475.65
8690	4902	C	E						DISC	NEW					U		N			56,942,893.57
8693	4802	C	B						DISC	BAL					U		N			-4,635.15
8693	4802	C	E						DISC	BAL					U		N			7,143.42
8693	4902	C	E						DISC	BAL					U		N			92,488,488.43
															Line Number Total:					92,490,996.70
8800	4252	D	E				F		DISC						U		N			-65,623,777.92
8840	4252	D	E				E		DISC						U		N			-2,311,005.15
9000	4252	D	E				E		DISC						U		N			-2,311,005.15
9000	4252	D	E				F		DISC						U		N			-65,623,777.92
9000	4802	C	B						DISC	BAL					U		N			-4,635.15
9000	4802	C	E						DISC	BAL					U		N			7,143.42
9000	4902	C	E						DISC	NEW					U		N			149,431,382.00
															Line Number Total:					81,499,107.20

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Working Capital Fund [Executive Operations]
Budget Account Id: 005-04-4609 Treasury Account Id: 12- - /X -4609 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			87,461,758.95
9502	4871	D	E												U		N			-283,468.64
9502	4901	C	E												U		N			62,893,196.02
																Line Number Total:				150,071,486.33

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Working Capital Fund [Executive Operations]
Budget Account Id: 005-04-4609 Treasury Account Id: 12- -06 /07 -4609 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,433,113.02
7240	4901	C	B												E		N			2,106,041.07
															Line Number Total:					3,539,154.09
7320	4902	C	E						DISC						E		N			-2,801,179.37
7340	4801	C	B												E		N			-1,433,113.02
7340	4801	C	E												E		N			657,312.07
7340	4871	D	E												E		N			-10,991.17
7340	4881	C	E												E		N			1,843.14
7340	4901	C	B												E		N			-2,106,041.07
7340	4901	C	E												E		N			46,299.63
7340	4902	C	E						DISC						E		N			2,801,179.37
															Line Number Total:					-43,511.05
7440	4801	C	E												E		N			657,312.07
7440	4871	D	E												E		N			-10,991.17
7440	4881	C	E												E		N			1,843.14
7440	4901	C	E												E		N			46,299.63
															Line Number Total:					694,463.67
8693	4902	C	E						DISC						E		N			2,801,179.37
9000	4902	C	E						DISC						E		N			2,801,179.37
9502	4801	C	E												E		N			657,312.07
9502	4871	D	E												E		N			-10,991.17
9502	4881	C	E												E		N			1,843.14
9502	4901	C	E												E		N			46,299.63
															Line Number Total:					694,463.67

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Working Capital Fund [Executive Operations]
Budget Account Id: 005-04-4609 Treasury Account Id: 12- -06 /07 -4609 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-04-4609

1000	Total new obligations	110,518,611.27
2140	Unobligated balance carried forward, start of year	88,134,361.57
2210	Resources available from recoveries of prior year obligations	283,468.64
2440	Unobligated balance carried forward, end of year	592,103,935.90
5800	Offsetting collections (cash)	67,934,783.07
5810	Change in uncollected customer payments from Federal sources (unexpired)	57,014,419.71
7240	Obligated balance, start of year	73,498,845.79
7320	Total outlays (gross)	-152,235,069.64
7340	Adjustments in expired accounts (net)	-43,511.05
7440	Obligated balance, end of year	-25,559,011.98
8690	Outlays from new discretionary authority	56,942,893.57
8693	Outlays from discretionary balances	95,292,176.07
8800	Federal sources	-65,623,777.92
8840	Non-Federal sources	-2,311,005.15
9000	Outlays	84,300,286.57
9502	Unpaid obligation, end of year	150,765,950.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Office of Civil Rights
Budget Account: Office of Civil Rights
Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /04 -3800 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-103,928.62
7240	4251	D	B				F		DISC						E		N			-2,550.92
7240	4801	C	B												E		N			152,140.71
7240	4901	C	B												E		N			15,354.00
7240	4901	D	B												E		N			-900.00
															Line Number Total:					60,115.17
7320	4802	C	B						DISC						E		N			600.00
7320	4802	C	E						DISC						E		N			-600.00
															Line Number Total:					0.00
7340	4801	C	B												E		N			-152,140.71
7340	4801	C	E												E		N			151,822.17
7340	4802	C	B						DISC						E		N			-600.00
7340	4802	C	E						DISC						E		N			600.00
7340	4871	D	E												E		N			-600.00
7340	4881	C	E												E		N			600.00
7340	4901	C	B												E		N			-15,354.00
7340	4901	D	B												E		N			900.00
7340	4901	C	E												E		N			15,672.54
7340	4901	D	E												E		N			-900.00
															Line Number Total:					0.00
7410	4221	D	B				F		DISC						E		N			103,928.62
7410	4221	D	E				F		DISC						E		N			-212,075.74
7410	4251	D	B				F		DISC						E		N			2,550.92
7410	4251	D	E				F		DISC						E		N			-2,550.92
															Line Number Total:					-108,147.12
7440	4221	D	E				F		DISC						E		N			-212,075.74
7440	4251	D	E				F		DISC						E		N			-2,550.92
7440	4801	C	E												E		N			151,822.17
7440	4871	D	E												E		N			-600.00
7440	4881	C	E												E		N			600.00
7440	4901	C	E												E		N			15,672.54
7440	4901	D	E												E		N			-900.00
															Line Number Total:					-48,031.95

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of Civil Rights
Budget Account: Office of Civil Rights
Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /04 -3800 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-600.00
8693	4802	C	E						DISC						E		N			600.00
															Line Number Total:					0.00
9000	4802	C	B						DISC						E		N			-600.00
9000	4802	C	E						DISC						E		N			600.00
															Line Number Total:					0.00
9502	4801	C	E												E		N			151,822.17
9502	4871	D	E												E		N			-600.00
9502	4881	C	E												E		N			600.00
9502	4901	C	E												E		N			15,672.54
9502	4901	D	E												E		N			-900.00
															Line Number Total:					166,594.71

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Office of Civil Rights
Budget Account: Office of Civil Rights
Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /05 -3800 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,110,190.72
7240	4251	D	B				F		DISC						E		N			-3,486.36
7240	4801	C	B												E		N			1,750,397.86
7240	4901	C	B												E		N			4,675.80
7240	4901	D	B												E		N			-217.88
															Line Number Total:					641,178.70
7320	4902	C	E						DISC						E		N			-11,493.10
7340	4801	C	B												E		N			-1,750,397.86
7340	4801	C	E												E		N			1,743,123.55
7340	4881	C	E												E		N			100.00
7340	4901	C	B												E		N			-4,675.80
7340	4901	D	B												E		N			217.88
7340	4901	C	E												E		N			350.80
7340	4901	D	E												E		N			-111.67
7340	4902	C	E						DISC						E		N			11,493.10
															Line Number Total:					100.00
7410	4221	D	B				F		DISC						E		N			1,110,190.72
7410	4221	D	E				F		DISC						E		N			-2,189,443.21
7410	4251	D	B				F		DISC						E		N			3,486.36
7410	4251	D	E				F		DISC						E		N			-3,486.36
															Line Number Total:					-1,079,252.49
7440	4221	D	E				F		DISC						E		N			-2,189,443.21
7440	4251	D	E				F		DISC						E		N			-3,486.36
7440	4801	C	E												E		N			1,743,123.55
7440	4881	C	E												E		N			100.00
7440	4901	C	E												E		N			350.80
7440	4901	D	E												E		N			-111.67
															Line Number Total:					-449,466.89
8693	4902	C	E						DISC						E		N			11,493.10
8800	4252	D	E				F		DISC						E		N			-68,894.58
8896	4252	D	E				F		DISC						E		N			68,894.58

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of Civil Rights
Budget Account: Office of Civil Rights
Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /05 -3800 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						E		N			-68,894.58
9000	4902	C	E						DISC						E		N			11,493.10
															Line Number Total:					-57,401.48
9502	4801	C	E												E		N			1,743,123.55
9502	4881	C	E												E		N			100.00
9502	4901	C	E												E		N			350.80
9502	4901	D	E												E		N			-111.67
															Line Number Total:					1,743,462.68

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Office of Civil Rights
Budget Account: Office of Civil Rights
Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /06 -3800 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,302,366.95
7240	4251	D	B				F		DISC						E		N			-8,691.97
7240	4801	C	B												E		N			1,650,031.35
7240	4901	C	B												E		N			39,577.30
															Line Number Total:					378,549.73
7320	4802	D	B						DISC						E		N			-72.00
7320	4802	D	E						DISC						E		N			72.00
7320	4902	C	E						DISC						E		N			-73,403.83
															Line Number Total:					-73,403.83
7340	4801	C	B												E		N			-1,650,031.35
7340	4801	C	E												E		N			1,609,175.52
7340	4802	D	B						DISC						E		N			72.00
7340	4802	D	E						DISC						E		N			-72.00
7340	4871	D	E												E		N			-5,262.64
7340	4881	C	E												E		N			13,897.80
7340	4901	C	B												E		N			-39,577.30
7340	4901	C	E												E		N			7,029.30
7340	4902	C	E						DISC						E		N			73,403.83
															Line Number Total:					8,635.16
7410	4221	D	B				F		DISC						E		N			1,302,366.95
7410	4221	D	E				F		DISC						E		N			-1,422,491.95
7410	4251	D	B				F		DISC						E		N			8,691.97
7410	4251	D	E				F		DISC						E		N			-8,691.97
															Line Number Total:					-120,125.00
7440	4221	D	E				F		DISC						E		N			-1,422,491.95
7440	4251	D	E				F		DISC						E		N			-8,691.97
7440	4801	C	E												E		N			1,609,175.52
7440	4871	D	E												E		N			-5,262.64
7440	4881	C	E												E		N			13,897.80
7440	4901	C	E												E		N			7,029.30
															Line Number Total:					193,656.06
8693	4802	D	B						DISC						E		N			72.00
8693	4802	D	E						DISC						E		N			-72.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of Civil Rights
Budget Account: Office of Civil Rights
Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /06 -3800 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			73,403.83
															Line Number Total:					73,403.83
8800	4252	D	E				F		DISC						E		N			-4,649.78
8896	4252	D	E				F		DISC						E		N			4,649.78
9000	4252	D	E				F		DISC						E		N			-4,649.78
9000	4802	D	B						DISC						E		N			72.00
9000	4802	D	E						DISC						E		N			-72.00
9000	4902	C	E						DISC						E		N			73,403.83
															Line Number Total:					68,754.05
9502	4801	C	E												E		N			1,609,175.52
9502	4871	D	E												E		N			-5,262.64
9502	4881	C	E												E		N			13,897.80
9502	4901	C	E												E		N			7,029.30
															Line Number Total:					1,624,839.98

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Office of Civil Rights
Budget Account: Office of Civil Rights
Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /07 -3800 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-2,511,573.59
7240	4251	D	B				F		DISC						E		N			-67,410.96
7240	4801	C	B												E		N			4,963,543.76
7240	4901	C	B												E		N			1,305,530.36
															Line Number Total:					3,690,089.57
7320	4802	C	B						DISC						E		N			3,072.00
7320	4802	C	E						DISC						E		N			-3,072.00
7320	4902	C	E						DISC						E		N			-1,914,258.60
															Line Number Total:					-1,914,258.60
7340	4801	C	B												E		N			-4,963,543.76
7340	4801	C	E												E		N			4,314,057.43
7340	4802	C	B						DISC						E		N			-3,072.00
7340	4802	C	E						DISC						E		N			3,072.00
7340	4871	D	E												E		N			-5,134,538.98
7340	4881	C	E												E		N			5,158,653.91
7340	4901	C	B												E		N			-1,305,530.36
7340	4901	C	E												E		N			40,758.09
7340	4902	C	E						DISC						E		N			1,914,258.60
															Line Number Total:					24,114.93
7410	4221	D	B				F		DISC						E		N			2,511,573.59
7410	4221	D	E				F		DISC						E		N			-2,920,303.16
7410	4251	D	B				F		DISC						E		N			67,410.96
7410	4251	D	E				F		DISC						E		N			-7,299.28
															Line Number Total:					-348,617.89
7440	4221	D	E				F		DISC						E		N			-2,920,303.16
7440	4251	D	E				F		DISC						E		N			-7,299.28
7440	4801	C	E												E		N			4,314,057.43
7440	4871	D	E												E		N			-5,134,538.98
7440	4881	C	E												E		N			5,158,653.91
7440	4901	C	E												E		N			40,758.09
															Line Number Total:					1,451,328.01
8693	4802	C	B						DISC						E		N			-3,072.00
8693	4802	C	E						DISC						E		N			3,072.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of Civil Rights
Budget Account: Office of Civil Rights
Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /07 -3800 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			1,914,258.60
															Line Number Total:					1,914,258.60
8800	4252	D	E				F		DISC						E		N			-116,431.13
8896	4252	D	E				F		DISC						E		N			116,431.13
9000	4252	D	E				F		DISC						E		N			-116,431.13
9000	4802	C	B						DISC						E		N			-3,072.00
9000	4802	C	E						DISC						E		N			3,072.00
9000	4902	C	E						DISC						E		N			1,914,258.60
															Line Number Total:					1,797,827.47
9502	4801	C	E												E		N			4,314,057.43
9502	4871	D	E												E		N			-5,134,538.98
9502	4881	C	E												E		N			5,158,653.91
9502	4901	C	E												E		N			40,758.09
															Line Number Total:					4,378,930.45

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of Civil Rights
Budget Account: Office of Civil Rights
Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /08 -3800 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			143,173.48
1000	4901	C	E												U		Y			850,988.12
1000	4902	C	E						DISC						U		Y			2,792,789.53
															Line Number Total:					3,786,951.13
2398	4450	C	E												U		Y			-3,290,232.00
2398	4510	C	E			A									U		Y			-16,355,292.00
2398	4610	C	E												U		Y			-1,296,084.87
2398	4700	C	E												U		Y			-30,000.00
															Line Number Total:					-20,971,608.87
4000	4119	D	E	P	1105				DISC				X		U		Y	1		20,352,528.00
7320	4902	C	E						DISC						U		Y			-2,792,789.53
7440	4801	C	E												U		Y			143,173.48
7440	4901	C	E												U		Y			850,988.12
															Line Number Total:					994,161.60
8690	4902	C	E						DISC						U		Y			2,792,789.53
9000	4902	C	E						DISC						U		Y			2,792,789.53
9502	4801	C	E												U		Y			143,173.48
9502	4901	C	E												U		Y			850,988.12
															Line Number Total:					994,161.60

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of Civil Rights
Budget Account: Office of Civil Rights
Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /08 -3800 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-07-3800

1000	Total new obligations	3,786,951.13
2398	Unobligated balance expiring or withdrawn	-20,971,608.87
4000	Appropriation	20,352,528.00
7240	Obligated balance, start of year	4,769,933.17
7320	Total outlays (gross)	-4,791,945.06
7340	Adjustments in expired accounts (net)	32,850.09
7410	Change in uncollected customer payments from Federal sources (expired)	-1,656,142.50
7440	Obligated balance, end of year	2,141,646.83
8690	Outlays from new discretionary authority	2,792,789.53
8693	Outlays from discretionary balances	1,999,155.53
8800	Federal sources	-189,975.49
8896	Portion of offsetting collections (cash) credited to expired accounts	189,975.49
9000	Outlays	4,601,969.57
9502	Unpaid obligation, end of year	8,907,989.42

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Departmental Administration
Budget Account Id: 005-05-0120 Treasury Account Id: 12- - /03 -0120 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-148,791.84
7240	4251	D	B				F		DISC						E		N			-1,532,734.51
7240	4801	C	B												E		N			85,280.38
7240	4901	C	B												E		N			19,069.71
															Line Number Total:					-1,577,176.26
7320	4802	D	B						DISC						E		N			-832.56
7320	4802	D	E						DISC						E		N			832.56
7320	4902	D	E						DISC						E		N			15,623.16
															Line Number Total:					15,623.16
7340	4801	C	B												E		N			-85,280.38
7340	4801	C	E												E		N			101,854.28
7340	4802	D	B						DISC						E		N			832.56
7340	4802	D	E						DISC						E		N			-832.56
7340	4871	D	E												E		N			-44,860.30
7340	4881	C	E												E		N			832.56
7340	4901	C	B												E		N			-19,069.71
7340	4901	C	E												E		N			18,118.97
7340	4902	D	E						DISC						E		N			-15,623.16
															Line Number Total:					-44,027.74
7410	4221	D	B				F		DISC						E		N			148,791.84
7410	4221	D	E				F		DISC						E		N			-2,003,034.10
7410	4251	D	B				F		DISC						E		N			1,532,734.51
7410	4251	D	E				F		DISC						E		N			-575,025.04
															Line Number Total:					-896,532.79
7440	4221	D	E				F		DISC						E		N			-2,003,034.10
7440	4251	D	E				F		DISC						E		N			-575,025.04
7440	4801	C	E												E		N			101,854.28
7440	4871	D	E												E		N			-44,860.30
7440	4881	C	E												E		N			832.56
7440	4901	C	E												E		N			18,118.97
															Line Number Total:					-2,502,113.63
8693	4802	D	B						DISC						E		N			832.56
8693	4802	D	E						DISC						E		N			-832.56

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Departmental Administration
Budget Account Id: 005-05-0120 Treasury Account Id: 12- - /03 -0120 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	D	E						DISC						E		N			-15,623.16
															Line Number Total:					-15,623.16
8800	4252	D	E				F		DISC						E		N			-250,163.65
8896	4252	D	E				F		DISC						E		N			250,163.65
9000	4252	D	E				F		DISC						E		N			-250,163.65
9000	4802	D	B						DISC						E		N			832.56
9000	4802	D	E						DISC						E		N			-832.56
9000	4902	D	E						DISC						E		N			-15,623.16
															Line Number Total:					-265,786.81
9502	4801	C	E												E		N			101,854.28
9502	4871	D	E												E		N			-44,860.30
9502	4881	C	E												E		N			832.56
9502	4901	C	E												E		N			18,118.97
															Line Number Total:					75,945.51

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Departmental Administration
Budget Account Id: 005-05-0120 Treasury Account Id: 12- - /04 -0120 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-423,443.59
7240	4251	D	B				F		DISC						E		N			-828,568.02
7240	4801	C	B												E		N			433,959.15
7240	4901	C	B												E		N			7,411.55
7240	4901	D	B												E		N			-11,014.32
															Line Number Total:					-821,655.23
7320	4802	D	B						DISC						E		N			-6,071.99
7320	4802	D	E						DISC						E		N			6,071.99
7320	4902	C	E						DISC						E		N			-35,571.25
															Line Number Total:					-35,571.25
7340	4801	C	B												E		N			-433,959.15
7340	4801	C	E												E		N			395,237.16
7340	4802	D	B						DISC						E		N			6,071.99
7340	4802	D	E						DISC						E		N			-6,071.99
7340	4871	D	E												E		N			-34,898.62
7340	4881	C	E												E		N			6,421.70
7340	4901	C	B												E		N			-7,411.55
7340	4901	D	B												E		N			11,014.32
7340	4901	C	E												E		N			7,411.55
7340	4901	D	E												E		N			-7,863.58
7340	4902	C	E						DISC						E		N			35,571.25
															Line Number Total:					-28,476.92
7410	4221	D	B				F		DISC						E		N			423,443.59
7410	4221	D	E				F		DISC						E		N			-1,169,841.94
7410	4251	D	B				F		DISC						E		N			828,568.02
7410	4251	D	E				F		DISC						E		N			-23,907.33
															Line Number Total:					58,262.34
7440	4221	D	E				F		DISC						E		N			-1,169,841.94
7440	4251	D	E				F		DISC						E		N			-23,907.33
7440	4801	C	E												E		N			395,237.16
7440	4871	D	E												E		N			-34,898.62
7440	4881	C	E												E		N			6,421.70
7440	4901	C	E												E		N			7,411.55
7440	4901	D	E												E		N			-7,863.58

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Departmental Administration
Budget Account Id: 005-05-0120 Treasury Account Id: 12- - /04 -0120 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-827,441.06
8693	4802	D	B						DISC						E		N			6,071.99
8693	4802	D	E						DISC						E		N			-6,071.99
8693	4902	C	E						DISC						E		N			35,571.25
															Line Number Total:					35,571.25
8800	4252	D	E				F		DISC						E		N			-8,544.72
8896	4252	D	E				F		DISC						E		N			8,544.72
9000	4252	D	E				F		DISC						E		N			-8,544.72
9000	4802	D	B						DISC						E		N			6,071.99
9000	4802	D	E						DISC						E		N			-6,071.99
9000	4902	C	E						DISC						E		N			35,571.25
															Line Number Total:					27,026.53
9502	4801	C	E												E		N			395,237.16
9502	4871	D	E												E		N			-34,898.62
9502	4881	C	E												E		N			6,421.70
9502	4901	C	E												E		N			7,411.55
9502	4901	D	E												E		N			-7,863.58
															Line Number Total:					366,308.21

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Departmental Administration
Budget Account Id: 005-05-0120 Treasury Account Id: 12- - /05 -0120 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,090,503.67
7240	4251	D	B				F		DISC						E		N			-1,752,816.93
7240	4801	C	B												E		N			449,361.45
7240	4901	C	B												E		N			82,136.62
															Line Number Total:					-2,311,822.53
7320	4802	C	B						DISC						E		N			15,022.67
7320	4802	C	E						DISC						E		N			-15,022.67
7320	4902	C	E						DISC						E		N			-23,995.08
															Line Number Total:					-23,995.08
7340	4801	C	B												E		N			-449,361.45
7340	4801	C	E												E		N			425,366.37
7340	4802	C	B						DISC						E		N			-15,022.67
7340	4802	C	E						DISC						E		N			15,022.67
7340	4871	D	E												E		N			-19,047.55
7340	4881	C	E												E		N			15,022.67
7340	4901	C	B												E		N			-82,136.62
7340	4901	C	E												E		N			82,136.62
7340	4902	C	E						DISC						E		N			23,995.08
															Line Number Total:					-4,024.88
7410	4221	D	B				F		DISC						E		N			1,090,503.67
7410	4221	D	E				F		DISC						E		N			-1,819,288.28
7410	4251	D	B				F		DISC						E		N			1,752,816.93
7410	4251	D	E				F		DISC						E		N			-92,715.22
															Line Number Total:					931,317.10
7440	4221	D	E				F		DISC						E		N			-1,819,288.28
7440	4251	D	E				F		DISC						E		N			-92,715.22
7440	4801	C	E												E		N			425,366.37
7440	4871	D	E												E		N			-19,047.55
7440	4881	C	E												E		N			15,022.67
7440	4901	C	E												E		N			82,136.62
															Line Number Total:					-1,408,525.39
8693	4802	C	B						DISC						E		N			-15,022.67
8693	4802	C	E						DISC						E		N			15,022.67

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Departmental Administration
Budget Account Id: 005-05-0120 Treasury Account Id: 12- - /05 -0120 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			23,995.08
															Line Number Total:					23,995.08
8800	4252	D	E				F		DISC						E		N			-62,183.02
8896	4252	D	E				F		DISC						E		N			62,183.02
9000	4252	D	E				F		DISC						E		N			-62,183.02
9000	4802	C	B						DISC						E		N			-15,022.67
9000	4802	C	E						DISC						E		N			15,022.67
9000	4902	C	E						DISC						E		N			23,995.08
															Line Number Total:					-38,187.94
9502	4801	C	E												E		N			425,366.37
9502	4871	D	E												E		N			-19,047.55
9502	4881	C	E												E		N			15,022.67
9502	4901	C	E												E		N			82,136.62
															Line Number Total:					503,478.11

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Departmental Administration
Budget Account Id: 005-05-0120 Treasury Account Id: 12- - /06 -0120 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,497,327.56
7240	4251	D	B				F		DISC						E		N			-6,317,913.80
7240	4801	C	B												E		N			1,369,761.52
7240	4901	C	B												E		N			285,225.38
															Line Number Total:					-6,160,254.46
7320	4802	C	B						DISC						E		N			4,247.46
7320	4802	C	E						DISC						E		N			-4,247.46
7320	4902	C	E						DISC						E		N			-345,753.81
															Line Number Total:					-345,753.81
7340	4801	C	B												E		N			-1,369,761.52
7340	4801	C	E												E		N			1,203,704.72
7340	4802	C	B						DISC						E		N			-4,247.46
7340	4802	C	E						DISC						E		N			4,247.46
7340	4871	D	E												E		N			-16,622.46
7340	4881	C	E												E		N			6,701.05
7340	4901	C	B												E		N			-285,225.38
7340	4901	C	E												E		N			105,528.37
7340	4902	C	E						DISC						E		N			345,753.81
															Line Number Total:					-9,921.41
7410	4221	D	B				F		DISC						E		N			1,497,327.56
7410	4221	D	E				F		DISC						E		N			-2,596,971.94
7410	4251	D	B				F		DISC						E		N			6,317,913.80
7410	4251	D	E				F		DISC						E		N			-5,542,843.86
															Line Number Total:					-324,574.44
7440	4221	D	E				F		DISC						E		N			-2,596,971.94
7440	4251	D	E				F		DISC						E		N			-5,542,843.86
7440	4801	C	E												E		N			1,203,704.72
7440	4871	D	E												E		N			-16,622.46
7440	4881	C	E												E		N			6,701.05
7440	4901	C	E												E		N			105,528.37
															Line Number Total:					-6,840,504.12
8693	4802	C	B						DISC						E		N			-4,247.46
8693	4802	C	E						DISC						E		N			4,247.46

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Departmental Administration
Budget Account Id: 005-05-0120 Treasury Account Id: 12- - /06 -0120 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			345,753.81
															Line Number Total:					345,753.81
8800	4252	D	E				F		DISC						E		N			-986,140.55
8896	4252	D	E				F		DISC						E		N			986,140.55
9000	4252	D	E				F		DISC						E		N			-986,140.55
9000	4802	C	B						DISC						E		N			-4,247.46
9000	4802	C	E						DISC						E		N			4,247.46
9000	4902	C	E						DISC						E		N			345,753.81
															Line Number Total:					-640,386.74
9502	4801	C	E												E		N			1,203,704.72
9502	4871	D	E												E		N			-16,622.46
9502	4881	C	E												E		N			6,701.05
9502	4901	C	E												E		N			105,528.37
															Line Number Total:					1,299,311.68

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Departmental Administration
Budget Account Id: 005-05-0120 Treasury Account Id: 12- - /07 -0120 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-12,288,977.31
7240	4251	D	B				E		DISC						E		N			-83.76
7240	4251	D	B				F		DISC						E		N			-7,384,299.50
7240	4801	C	B												E		N			10,486,809.99
7240	4901	C	B												E		N			6,137,863.36
															Line Number Total:					-3,048,687.22
7320	4802	D	B						DISC						E		N			-635.96
7320	4802	D	E						DISC						E		N			635.96
7320	4902	C	E						DISC						E		N			-10,003,761.35
															Line Number Total:					-10,003,761.35
7340	4801	C	B												E		N			-10,486,809.99
7340	4801	C	E												E		N			6,064,021.61
7340	4802	D	B						DISC						E		N			635.96
7340	4802	D	E						DISC						E		N			-635.96
7340	4871	D	E												E		N			-8,720,786.22
7340	4881	C	E												E		N			8,380,761.42
7340	4901	C	B												E		N			-6,137,863.36
7340	4901	C	E												E		N			556,890.39
7340	4902	C	E						DISC						E		N			10,003,761.35
															Line Number Total:					-340,024.80
7410	4221	D	B				F		DISC						E		N			12,288,977.31
7410	4221	D	E				F		DISC						E		N			-6,545,983.77
7410	4251	D	B				E		DISC						E		N			83.76
7410	4251	D	B				F		DISC						E		N			7,384,299.50
7410	4251	D	E				E		DISC						E		N			-83.76
7410	4251	D	E				F		DISC						E		N			-2,976,848.50
															Line Number Total:					10,150,444.54
7440	4221	D	E				F		DISC						E		N			-6,545,983.77
7440	4251	D	E				E		DISC						E		N			-83.76
7440	4251	D	E				F		DISC						E		N			-2,976,848.50
7440	4801	C	E												E		N			6,064,021.61
7440	4871	D	E												E		N			-8,720,786.22
7440	4881	C	E												E		N			8,380,761.42
7440	4901	C	E												E		N			556,890.39

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Departmental Administration
Budget Account Id: 005-05-0120 Treasury Account Id: 12- - /07 -0120 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-3,242,028.83
8693	4802	D	B						DISC						E		N			635.96
8693	4802	D	E						DISC						E		N			-635.96
8693	4902	C	E						DISC						E		N			10,003,761.35
															Line Number Total:					10,003,761.35
8800	4252	D	E				F		DISC						E		N			-9,935,339.58
8896	4252	D	E				F		DISC						E		N			9,935,339.58
9000	4252	D	E				F		DISC						E		N			-9,935,339.58
9000	4802	D	B						DISC						E		N			635.96
9000	4802	D	E						DISC						E		N			-635.96
9000	4902	C	E						DISC						E		N			10,003,761.35
															Line Number Total:					68,421.77
9502	4801	C	E												E		N			6,064,021.61
9502	4871	D	E												E		N			-8,720,786.22
9502	4881	C	E												E		N			8,380,761.42
9502	4901	C	E												E		N			556,890.39
															Line Number Total:					6,280,887.20

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Departmental Administration
Budget Account Id: 005-05-0120 Treasury Account Id: 12- - /08 -0120 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			466,161.50
1000	4802	C	E						DISC						U		Y			1,240.00
1000	4901	C	E												U		Y			1,895,488.72
1000	4902	C	E						DISC						U		Y			6,339,045.91
															Line Number Total:					8,701,936.13
2398	4450	C	E												U		Y			-12,015,217.00
2398	4510	C	E			A									U		Y			-50,000.00
2398	4610	C	E												U		Y			-1,890,787.60
2398	4700	C	E												U		Y			-92,232.27
															Line Number Total:					-14,048,236.87
4000	4119	D	E	P	1105				DISC				X		U		Y	1		23,143,970.00
5800	4252	D	E				F		DISC						U		Y			23,810.95
5810	4221	D	E				F		DISC						U		Y			126,055.05
5810	4251	D	E				F		DISC						U		Y			2,495,258.13
															Line Number Total:					2,621,313.18
7320	4802	C	E						DISC						U		Y			-1,240.00
7320	4902	C	E						DISC						U		Y			-6,339,045.91
															Line Number Total:					-6,340,285.91
7440	4221	D	E				F		DISC						U		Y			-126,055.05
7440	4251	D	E				F		DISC						U		Y			-2,495,258.13
7440	4801	C	E												U		Y			466,161.50
7440	4901	C	E												U		Y			1,895,488.72
															Line Number Total:					-259,662.96
8690	4802	C	E						DISC						U		Y			1,240.00
8690	4902	C	E						DISC						U		Y			6,339,045.91
															Line Number Total:					6,340,285.91
8800	4252	D	E				F		DISC						U		Y			-23,810.95
9000	4252	D	E				F		DISC						U		Y			-23,810.95

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Departmental Administration
Budget Account Id: 005-05-0120 Treasury Account Id: 12- - /08 -0120 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E						DISC						U		Y			1,240.00
9000	4902	C	E						DISC						U		Y			6,339,045.91
															Line Number Total:					6,316,474.96
9502	4801	C	E												U		Y			466,161.50
9502	4901	C	E												U		Y			1,895,488.72
															Line Number Total:					2,361,650.22

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Departmental Administration
Budget Account Id: 005-05-0120 Treasury Account Id: 12- - /08 -0120 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-05-0120

1000	Total new obligations	8,701,936.13
2398	Unobligated balance expiring or withdrawn	-14,048,236.87
4000	Appropriation	23,143,970.00
5800	Offsetting collections (cash)	23,810.95
5810	Change in uncollected customer payments from Federal sources (unexpired)	2,621,313.18
7240	Obligated balance, start of year	-13,919,595.70
7320	Total outlays (gross)	-16,733,744.24
7340	Adjustments in expired accounts (net)	-426,475.75
7410	Change in uncollected customer payments from Federal sources (expired)	9,918,916.75
7440	Obligated balance, end of year	-15,080,275.99
8690	Outlays from new discretionary authority	6,340,285.91
8693	Outlays from discretionary balances	10,393,458.33
8800	Federal sources	-11,266,182.47
8896	Portion of offsetting collections (cash) credited to expired accounts	11,242,371.52
9000	Outlays	5,467,561.77
9502	Unpaid obligation, end of year	10,887,580.93

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Hazardous Materials Management
Budget Account Id: 005-05-0500 Treasury Account Id: 12- - /X -0500 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-21,621,618.01
1000	4801	C	E												U		N			20,008,288.35
1000	4901	C	B												U		N			-2,396,117.05
1000	4901	C	E												U		N			213,712.60
1000	4902	C	E						DISC	NEW					U		N			2,843,687.64
															Line Number Total:					-952,046.47
2140	4201	D	B												U		N			26,449,441.25
2140	4222	D	B				E		DISC						U		N			0.86
2140	4801	C	B												U		N			-21,621,618.01
2140	4901	C	B												U		N			-2,396,117.05
															Line Number Total:					2,431,707.05
2210	4871	D	E												U		N			101,142.72
2440	4450	C	E												U		N			2,498,647.77
2440	4510	C	E			A									U		N			3,344,652.00
2440	4610	C	E												U		N			2,459,192.47
															Line Number Total:					8,302,492.24
4000	4119	D	E	P	1105				DISC				X		U		N	1		4,851,798.00
5800	4222	D	B				E		DISC						U		N			-0.86
5800	4222	D	E				E		DISC						U		N			0.86
															Line Number Total:					0.00
7240	4801	C	B												U		N			21,621,618.01
7240	4901	C	B												U		N			2,396,117.05
															Line Number Total:					24,017,735.06
7320	4902	C	E						DISC	NEW					U		N			-2,843,687.64
															Line Number Total:					-2,843,687.64
7440	4801	C	E												U		N			20,008,288.35
7440	4871	D	E												U		N			-101,142.72
7440	4901	C	E												U		N			213,712.60

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Hazardous Materials Management
Budget Account Id: 005-05-0500 Treasury Account Id: 12- - /X -0500 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					20,120,858.23
8690	4902	C	E						DISC	NEW					U		N			1,881,608.01
8693	4902	C	E						DISC	BAL					U		N			962,079.63
8840	4222	D	B				E		DISC						U		N			0.86
8840	4222	D	E				E		DISC						U		N			-0.86
															Line Number Total:					0.00
9000	4222	D	B				E		DISC						U		N			0.86
9000	4222	D	E				E		DISC						U		N			-0.86
9000	4902	C	E						DISC	NEW					U		N			2,843,687.64
															Line Number Total:					2,843,687.64
9502	4801	C	E												U		N			20,008,288.35
9502	4871	D	E												U		N			-101,142.72
9502	4901	C	E												U		N			213,712.60
															Line Number Total:					20,120,858.23

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Hazardous Materials Management
Budget Account Id: 005-05-0500 Treasury Account Id: 12- - /X -0500 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-05-0500

1000	Total new obligations	-952,046.47
2140	Unobligated balance carried forward, start of year	2,431,707.05
2210	Resources available from recoveries of prior year obligations	101,142.72
2440	Unobligated balance carried forward, end of year	8,302,492.24
4000	Appropriation	4,851,798.00
5800	Offsetting collections (cash)	0.00
7240	Obligated balance, start of year	24,017,735.06
7320	Total outlays (gross)	-2,843,687.64
7440	Obligated balance, end of year	20,120,858.23
8690	Outlays from new discretionary authority	1,881,608.01
8693	Outlays from discretionary balances	962,079.63
8840	Non-Federal sources	0.00
9000	Outlays	2,843,687.64
9502	Unpaid obligation, end of year	20,120,858.23

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Agriculture Buildings and Facilities and Rental Payments
Budget Account Id: 005-05-0117 Treasury Account Id: 12- - /X -0117 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,840,240.28
1000	4801	C	E												U		N			11,020,310.84
1000	4901	C	B												U		N			-21,051,208.13
1000	4901	C	E												U		N			2,454,505.54
1000	4902	C	E						DISC	NEW					U		N			25,200,176.04
															Line Number Total:					13,783,544.01
2140	4201	D	B												U		N			29,169,019.51
2140	4221	D	B				E		DISC						U		N			93,290.08
2140	4221	D	B				F		DISC						U		N			1,365,221.77
2140	4251	D	B				F		DISC						U		N			37,046.79
2140	4801	C	B												U		N			-3,840,240.28
2140	4901	C	B												U		N			-21,051,208.13
															Line Number Total:					5,773,129.74
2210	4871	D	E												U		N			1,907,938.44
2440	4450	C	E												U		N			7,470,148.06
2440	4510	C	E			A									U		N			67,014.41
2440	4610	C	E												U		N			18,330,766.16
2440	4700	C	E												U		N			115,745.85
															Line Number Total:					25,983,674.48
4000	4119	D	E	P	1105				DISC				X		U		N	1		185,918,660.00
5800	4252	D	E				F		DISC						U		N			711,435.13
5810	4221	D	B				E		DISC						U		N			-93,290.08
5810	4221	D	B				F		DISC						U		N			-1,365,221.77
5810	4221	D	E				E		DISC						U		N			93,290.08
5810	4221	D	E				F		DISC						U		N			3,689,785.27
5810	4251	D	B				F		DISC						U		N			-37,046.79
5810	4251	D	E				F		DISC						U		N			36,796.79
															Line Number Total:					2,324,313.50
7240	4221	D	B				E		DISC						U		N			-93,290.08
7240	4221	D	B				F		DISC						U		N			-1,365,221.77
7240	4251	D	B				F		DISC						U		N			-37,046.79
7240	4801	C	B												U		N			3,840,240.28

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Agriculture Buildings and Facilities and Rental Payments
Budget Account Id: 005-05-0117 Treasury Account Id: 12- - /X -0117 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												U		N			21,051,208.13
															Line Number Total:					23,395,889.77
7320	4902	C	E						DISC	NEW					U		N			-25,200,176.04
															Line Number Total:					-25,200,176.04
7440	4221	D	E				E		DISC						U		N			-93,290.08
7440	4221	D	E				F		DISC						U		N			-3,689,785.27
7440	4251	D	E				F		DISC						U		N			-36,796.79
7440	4801	C	E												U		N			11,020,310.84
7440	4871	D	E												U		N			-1,907,938.44
7440	4901	C	E												U		N			2,454,505.54
															Line Number Total:					7,747,005.80
8690	4902	C	E						DISC	NEW					U		N			6,321,818.27
8693	4902	C	E						DISC	BAL					U		N			18,878,357.77
8800	4252	D	E				F		DISC						U		N			-711,435.13
9000	4252	D	E				F		DISC						U		N			-711,435.13
9000	4902	C	E						DISC	NEW					U		N			25,200,176.04
															Line Number Total:					24,488,740.91
9502	4801	C	E												U		N			11,020,310.84
9502	4871	D	E												U		N			-1,907,938.44
9502	4901	C	E												U		N			2,454,505.54
															Line Number Total:					11,566,877.94

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Agriculture Buildings and Facilities and Rental Payments
Budget Account Id: 005-05-0117 Treasury Account Id: 12- - /X -0117 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-05-0117

1000	Total new obligations	13,783,544.01
2140	Unobligated balance carried forward, start of year	5,773,129.74
2210	Resources available from recoveries of prior year obligations	1,907,938.44
2440	Unobligated balance carried forward, end of year	25,983,674.48
4000	Appropriation	185,918,660.00
5800	Offsetting collections (cash)	711,435.13
5810	Change in uncollected customer payments from Federal sources (unexpired)	2,324,313.50
7240	Obligated balance, start of year	23,395,889.77
7320	Total outlays (gross)	-25,200,176.04
7440	Obligated balance, end of year	7,747,005.80
8690	Outlays from new discretionary authority	6,321,818.27
8693	Outlays from discretionary balances	18,878,357.77
8800	Federal sources	-711,435.13
9000	Outlays	24,488,740.91
9502	Unpaid obligation, end of year	11,566,877.94

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of Communications
Budget Account: Office of Communications
Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /03 -0150 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-12,665.00
7240	4251	D	B				F		DISC						E		N			-12,652.20
7240	4801	C	B												E		N			159,554.95
															Line Number Total:					134,237.75
7340	4801	C	B												E		N			-159,554.95
7340	4801	C	E												E		N			159,554.95
															Line Number Total:					0.00
7410	4221	D	B				F		DISC						E		N			12,665.00
7410	4251	D	B				F		DISC						E		N			12,652.20
															Line Number Total:					25,317.20
7440	4801	C	E												E		N			159,554.95
9502	4801	C	E												E		N			159,554.95

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of Communications
Budget Account: Office of Communications
Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /04 -0150 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-102,472.78
7240	4251	D	B				F		DISC						E		N			-77,600.52
7240	4801	C	B												E		N			175,359.89
															Line Number Total:					-4,713.41
7340	4801	C	B												E		N			-175,359.89
7340	4801	C	E												E		N			175,359.89
															Line Number Total:					0.00
7410	4221	D	B				F		DISC						E		N			102,472.78
7410	4221	D	E				F		DISC						E		N			-56,025.13
7410	4251	D	B				F		DISC						E		N			77,600.52
7410	4251	C	E				F		DISC						E		N			12,824.77
															Line Number Total:					136,872.94
7440	4221	D	E				F		DISC						E		N			-56,025.13
7440	4251	C	E				F		DISC						E		N			12,824.77
7440	4801	C	E												E		N			175,359.89
															Line Number Total:					132,159.53
9502	4801	C	E												E		N			175,359.89

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Office of Communications
Budget Account: Office of Communications
Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /05 -0150 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-110.70
7240	4251	C	B				F		DISC						E		N			12,323.63
7240	4801	C	B												E		N			181,830.76
															Line Number Total:					194,043.69
7320	4902	C	E						DISC						E		N			-186.34
7340	4801	C	B												E		N			-181,830.76
7340	4801	C	E												E		N			181,644.42
7340	4902	C	E						DISC						E		N			186.34
															Line Number Total:					0.00
7410	4221	D	B				F		DISC						E		N			110.70
7410	4221	D	E				F		DISC						E		N			-168,101.64
7410	4251	C	B				F		DISC						E		N			-12,323.63
7410	4251	C	E				F		DISC						E		N			12,323.63
															Line Number Total:					-167,990.94
7440	4221	D	E				F		DISC						E		N			-168,101.64
7440	4251	C	E				F		DISC						E		N			12,323.63
7440	4801	C	E												E		N			181,644.42
															Line Number Total:					25,866.41
8693	4902	C	E						DISC						E		N			186.34
9000	4902	C	E						DISC						E		N			186.34
9502	4801	C	E												E		N			181,644.42

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Office of Communications
Budget Account: Office of Communications
Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /06 -0150 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-9,277.50
7240	4251	C	B				F		DISC						E		N			8,897.22
7240	4801	C	B												E		N			135,352.75
7240	4901	C	B												E		N			22,004.77
															Line Number Total:					156,977.24
7320	4902	C	E						DISC						E		N			-16,982.92
7340	4801	C	B												E		N			-135,352.75
7340	4801	C	E												E		N			121,069.83
7340	4881	C	E												E		N			317.98
7340	4901	C	B												E		N			-22,004.77
7340	4901	C	E												E		N			19,304.77
7340	4902	C	E						DISC						E		N			16,982.92
															Line Number Total:					317.98
7410	4221	D	B				F		DISC						E		N			9,277.50
7410	4221	D	E				F		DISC						E		N			-152,576.56
7410	4251	C	B				F		DISC						E		N			-8,897.22
7410	4251	C	E				F		DISC						E		N			8,897.22
															Line Number Total:					-143,299.06
7440	4221	D	E				F		DISC						E		N			-152,576.56
7440	4251	C	E				F		DISC						E		N			8,897.22
7440	4801	C	E												E		N			121,069.83
7440	4881	C	E												E		N			317.98
7440	4901	C	E												E		N			19,304.77
															Line Number Total:					-2,986.76
8693	4902	C	E						DISC						E		N			16,982.92
9000	4902	C	E						DISC						E		N			16,982.92
9502	4801	C	E												E		N			121,069.83
9502	4881	C	E												E		N			317.98
9502	4901	C	E												E		N			19,304.77
															Line Number Total:					140,692.58

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of Communications
Budget Account: Office of Communications
Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /07 -0150 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			2,102.32
7240	4251	C	B				F		DISC						E		N			4,218.25
7240	4801	C	B												E		N			193,743.51
7240	4901	C	B												E		N			501,369.81
															Line Number Total:					701,433.89
7320	4802	C	B						DISC						E		N			3,200.00
7320	4802	C	E						DISC						E		N			-3,200.00
7320	4902	C	E						DISC						E		N			-500,187.50
															Line Number Total:					-500,187.50
7340	4801	C	B												E		N			-193,743.51
7340	4801	C	E												E		N			169,750.25
7340	4801	D	E												E		N			-15,285.13
7340	4802	C	B						DISC						E		N			-3,200.00
7340	4802	C	E						DISC						E		N			3,200.00
7340	4871	D	E												E		N			-2,350,213.18
7340	4881	C	E												E		N			2,449,413.96
7340	4901	C	B												E		N			-501,369.81
7340	4901	C	E												E		N			40,460.70
7340	4902	C	E						DISC						E		N			500,187.50
															Line Number Total:					99,200.78
7410	4221	C	B				F		DISC						E		N			-2,102.32
7410	4221	D	E				F		DISC						E		N			-83,989.85
7410	4251	C	B				F		DISC						E		N			-4,218.25
7410	4251	C	E				F		DISC						E		N			6,810.21
															Line Number Total:					-83,500.21
7440	4221	D	E				F		DISC						E		N			-83,989.85
7440	4251	C	E				F		DISC						E		N			6,810.21
7440	4801	C	E												E		N			169,750.25
7440	4801	D	E												E		N			-15,285.13
7440	4871	D	E												E		N			-2,350,213.18
7440	4881	C	E												E		N			2,449,413.96
7440	4901	C	E												E		N			40,460.70
															Line Number Total:					216,946.96

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of Communications
Budget Account: Office of Communications
Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /07 -0150 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-3,200.00
8693	4802	C	E						DISC						E		N			3,200.00
8693	4902	C	E						DISC						E		N			500,187.50
															Line Number Total:					500,187.50
8800	4252	D	E				F		DISC						E		N			-28,612.47
8896	4252	D	E				F		DISC						E		N			28,612.47
9000	4252	D	E				F		DISC						E		N			-28,612.47
9000	4802	C	B						DISC						E		N			-3,200.00
9000	4802	C	E						DISC						E		N			3,200.00
9000	4902	C	E						DISC						E		N			500,187.50
															Line Number Total:					471,575.03
9502	4801	C	E												E		N			169,750.25
9502	4801	D	E												E		N			-15,285.13
9502	4871	D	E												E		N			-2,350,213.18
9502	4881	C	E												E		N			2,449,413.96
9502	4901	C	E												E		N			40,460.70
															Line Number Total:					294,126.60

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of Communications
Budget Account: Office of Communications
Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /08 -0150 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			25,200.50
1000	4901	C	E												U		Y			482,163.46
1000	4902	C	E						DISC						U		Y			1,533,841.49
															Line Number Total:					2,041,205.45
2398	4510	C	E			A									U		Y			-217,972.00
2398	4610	D	E												U		Y			161,455.51
															Line Number Total:					-56,516.49
4000	4119	D	E	P	1105				DISC				X		U		Y	1		9,337,910.00
5800	4252	D	E				F		DISC						U		Y			8,757.69
5810	4221	C	E				F		DISC						U		Y			-8,757.69
7320	4902	C	E						DISC						U		Y			-1,533,841.49
7440	4221	C	E				F		DISC						U		Y			8,757.69
7440	4801	C	E												U		Y			25,200.50
7440	4901	C	E												U		Y			482,163.46
															Line Number Total:					516,121.65
8690	4902	C	E						DISC						U		Y			1,533,841.49
8800	4252	D	E				F		DISC						U		Y			-8,757.69
9000	4252	D	E				F		DISC						U		Y			-8,757.69
9000	4902	C	E						DISC						U		Y			1,533,841.49
															Line Number Total:					1,525,083.80
9502	4801	C	E												U		Y			25,200.50
9502	4901	C	E												U		Y			482,163.46
															Line Number Total:					507,363.96

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of Communications
Budget Account: Office of Communications
Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /08 -0150 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-06-0150

1000	Total new obligations	2,041,205.45
2398	Unobligated balance expiring or withdrawn	-56,516.49
4000	Appropriation	9,337,910.00
5800	Offsetting collections (cash)	8,757.69
5810	Change in uncollected customer payments from Federal sources (unexpired)	-8,757.69
7240	Obligated balance, start of year	1,181,979.16
7320	Total outlays (gross)	-2,051,198.25
7340	Adjustments in expired accounts (net)	99,518.76
7410	Change in uncollected customer payments from Federal sources (expired)	-232,600.07
7440	Obligated balance, end of year	1,047,662.74
8690	Outlays from new discretionary authority	1,533,841.49
8693	Outlays from discretionary balances	517,356.76
8800	Federal sources	-37,370.16
8896	Portion of offsetting collections (cash) credited to expired accounts	28,612.47
9000	Outlays	2,013,828.09
9502	Unpaid obligation, end of year	1,458,742.40

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /03 -0900 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			345,777.87
7320	4902	C	E						DISC						E		N			-448.00
7340	4801	C	B												E		N			-345,777.87
7340	4801	C	E												E		N			345,329.87
7340	4871	D	E												E		N			-94,864.19
7340	4902	C	E						DISC						E		N			448.00
															Line Number Total:					-94,864.19
7440	4801	C	E												E		N			345,329.87
7440	4871	D	E												E		N			-94,864.19
															Line Number Total:					250,465.68
8693	4902	C	E						DISC						E		N			448.00
9000	4902	C	E						DISC						E		N			448.00
9502	4801	C	E												E		N			345,329.87
9502	4871	D	E												E		N			-94,864.19
															Line Number Total:					250,465.68

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /04 -0900 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			474,942.04
7240	4901	D	B												E		N			-1,235.70
															Line Number Total:					473,706.34
7320	4902	C	E						DISC						E		N			-6,219.48
7340	4801	C	B												E		N			-474,942.04
7340	4801	C	E												E		N			467,457.36
7340	4871	D	E												E		N			-36,852.21
7340	4881	C	E												E		N			15,289.00
7340	4901	D	B												E		N			1,235.70
7340	4901	C	E												E		N			29.50
7340	4902	C	E						DISC						E		N			6,219.48
															Line Number Total:					-21,563.21
7440	4801	C	E												E		N			467,457.36
7440	4871	D	E												E		N			-36,852.21
7440	4881	C	E												E		N			15,289.00
7440	4901	C	E												E		N			29.50
															Line Number Total:					445,923.65
8693	4902	C	E						DISC						E		N			6,219.48
9000	4902	C	E						DISC						E		N			6,219.48
9502	4801	C	E												E		N			467,457.36
9502	4871	D	E												E		N			-36,852.21
9502	4881	C	E												E		N			15,289.00
9502	4901	C	E												E		N			29.50
															Line Number Total:					445,923.65

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /05 -0900 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-7,214.00
7240	4801	C	B												E		N			1,198,518.61
7240	4901	C	B												E		N			25,989.43
															Line Number Total:					1,217,294.04
7320	4902	C	E						DISC						E		N			-15,472.00
7320	4902	D	E						DISC						E		N			26,702.54
															Line Number Total:					11,230.54
7340	4801	C	B												E		N			-1,198,518.61
7340	4801	C	E												E		N			1,209,749.15
7340	4801	D	E												E		N			-15,472.00
7340	4871	D	E												E		N			-14,189.45
7340	4881	C	E												E		N			15,815.82
7340	4901	C	B												E		N			-25,989.43
7340	4901	C	E												E		N			41,461.43
7340	4902	C	E						DISC						E		N			15,472.00
7340	4902	D	E						DISC						E		N			-26,702.54
															Line Number Total:					1,626.37
7410	4251	D	B				F		DISC						E		N			7,214.00
7410	4251	D	E				F		DISC						E		N			-7,214.00
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-7,214.00
7440	4801	C	E												E		N			1,209,749.15
7440	4801	D	E												E		N			-15,472.00
7440	4871	D	E												E		N			-14,189.45
7440	4881	C	E												E		N			15,815.82
7440	4901	C	E												E		N			41,461.43
															Line Number Total:					1,230,150.95
8693	4902	C	E						DISC						E		N			15,472.00
8693	4902	D	E						DISC						E		N			-26,702.54
															Line Number Total:					-11,230.54
9000	4902	C	E						DISC						E		N			15,472.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /05 -0900 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	D	E						DISC						E		N			-26,702.54
															Line Number Total:					-11,230.54
9502	4801	C	E												E		N			1,209,749.15
9502	4801	D	E												E		N			-15,472.00
9502	4871	D	E												E		N			-14,189.45
9502	4881	C	E												E		N			15,815.82
9502	4901	C	E												E		N			41,461.43
															Line Number Total:					1,237,364.95

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /06 -0900 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-57,073.00
7240	4801	C	B												E		N			589,301.63
7240	4901	C	B												E		N			543,592.68
7240	4901	D	B												E		N			-4,896.83
															Line Number Total:					1,070,924.48
7320	4902	C	E						DISC						E		N			-7,402.89
7340	4801	C	B												E		N			-589,301.63
7340	4801	C	E												E		N			1,017,849.36
7340	4871	D	E												E		N			-461,586.55
7340	4881	C	E												E		N			464,431.82
7340	4901	C	B												E		N			-543,592.68
7340	4901	D	B												E		N			4,896.83
7340	4901	C	E												E		N			107,939.58
7340	4901	D	E												E		N			-4,896.83
7340	4902	C	E						DISC						E		N			7,402.89
															Line Number Total:					3,142.79
7410	4251	D	B				E		DISC						E		N			57,073.00
7410	4251	D	E				E		DISC						E		N			-57,073.00
															Line Number Total:					0.00
7440	4251	D	E				E		DISC						E		N			-57,073.00
7440	4801	C	E												E		N			1,017,849.36
7440	4871	D	E												E		N			-461,586.55
7440	4881	C	E												E		N			464,431.82
7440	4901	C	E												E		N			107,939.58
7440	4901	D	E												E		N			-4,896.83
															Line Number Total:					1,066,664.38
8693	4902	C	E						DISC						E		N			7,402.89
9000	4902	C	E						DISC						E		N			7,402.89
9502	4801	C	E												E		N			1,017,849.36
9502	4871	D	E												E		N			-461,586.55
9502	4881	C	E												E		N			464,431.82
9502	4901	C	E												E		N			107,939.58

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /06 -0900 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	D	E												E		N			-4,896.83
																Line Number Total:				1,123,737.38

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /07 -0900 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-72,232.45
7240	4801	C	B												E		N			4,619,954.23
7240	4901	C	B												E		N			3,187,491.48
															Line Number Total:					7,735,213.26
7320	4902	C	E						DISC						E		N			-4,293,698.02
7340	4801	C	B												E		N			-4,619,954.23
7340	4801	C	E												E		N			3,420,906.23
7340	4871	D	E												E		N			-6,289,843.45
7340	4881	C	E												E		N			5,654,066.72
7340	4901	C	B												E		N			-3,187,491.48
7340	4901	C	E												E		N			137,503.59
7340	4902	C	E						DISC						E		N			4,293,698.02
															Line Number Total:					-591,114.60
7410	4251	D	B				F		DISC						E		N			72,232.45
7410	4251	D	E				F		DISC						E		N			-72,232.45
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-72,232.45
7440	4801	C	E												E		N			3,420,906.23
7440	4871	D	E												E		N			-6,289,843.45
7440	4881	C	E												E		N			5,654,066.72
7440	4901	C	E												E		N			137,503.59
															Line Number Total:					2,850,400.64
8693	4902	C	E						DISC						E		N			4,293,698.02
8800	4252	D	E				F		DISC						E		N			-98,476.00
8896	4252	D	E				F		DISC						E		N			98,476.00
9000	4252	D	E				F		DISC						E		N			-98,476.00
9000	4902	C	E						DISC						E		N			4,293,698.02
															Line Number Total:					4,195,222.02
9502	4801	C	E												E		N			3,420,906.23

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /07 -0900 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-6,289,843.45
9502	4881	C	E												E		N			5,654,066.72
9502	4901	C	E												E		N			137,503.59
															Line Number Total:					2,922,633.09

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /08 -0900 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			1,512,498.71
1000	4901	C	E												U		Y			4,474,754.82
1000	4902	C	E						DISC						U		Y			14,435,208.75
															Line Number Total:					20,422,462.28
2398	4610	C	E												U		Y			-2,504,461.56
2398	4700	C	E												U		Y			-373,076.16
															Line Number Total:					-2,877,537.72
4000	4119	D	E	P	1105				DISC				X		U		Y	1		23,300,000.00
7320	4902	C	E						DISC						U		Y			-14,435,208.75
7440	4801	C	E												U		Y			1,512,498.71
7440	4901	C	E												U		Y			4,474,754.82
															Line Number Total:					5,987,253.53
8690	4902	C	E						DISC						U		Y			14,435,208.75
9000	4902	C	E						DISC						U		Y			14,435,208.75
9502	4801	C	E												U		Y			1,512,498.71
9502	4901	C	E												U		Y			4,474,754.82
															Line Number Total:					5,987,253.53

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /X -5410 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-677,359.82
1000	4801	C	E												U		N			860,358.18
1000	4901	D	B												U		N			491,600.73
1000	4901	D	E												U		N			-491,861.86
1000	4902	C	E						DISC	NEW					U		N			463,825.79
															Line Number Total:					646,563.02
2140	4201	C	B												U		N			-62,581.08
2140	4221	D	B				F		DISC						U		N			537,590.49
2140	4251	D	B				E		DISC						U		N			430,767.27
2140	4251	D	B				F		DISC						U		N			1,734,140.57
2140	4801	C	B												U		N			-677,359.82
2140	4901	D	B												U		N			491,600.73
															Line Number Total:					2,454,158.16
2440	4450	C	E												U		N			2,454,158.16
2440	4510	C	E			A									U		N			160,000.00
2440	4610	C	E												U		N			708,196.98
2440	4700	C	E												U		N			3,240.00
															Line Number Total:					3,325,595.14
5800	4252	D	E				F		DISC						U		N			284,532.95
5810	4221	D	B				F		DISC						U		N			-537,590.49
5810	4221	D	E				F		DISC						U		N			537,590.49
5810	4251	D	B				E		DISC						U		N			-430,767.27
5810	4251	D	B				F		DISC						U		N			-1,734,140.57
5810	4251	C	E				F		DISC						U		N			-11,282.41
5810	4251	D	E				E		DISC						U		N			430,767.27
															Line Number Total:					-1,745,422.98
7240	4221	D	B				F		DISC						U		N			-537,590.49
7240	4251	D	B				E		DISC						U		N			-430,767.27
7240	4251	D	B				F		DISC						U		N			-1,734,140.57
7240	4801	C	B												U		N			677,359.82
7240	4901	D	B												U		N			-491,600.73
															Line Number Total:					-2,516,739.24

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /X -5410 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						DISC	NEW					U		N			-463,825.79
															Line Number Total:					-463,825.79
7440	4221	D	E				F		DISC						U		N			-537,590.49
7440	4251	C	E				F		DISC						U		N			11,282.41
7440	4251	D	E				E		DISC						U		N			-430,767.27
7440	4801	C	E												U		N			860,358.18
7440	4901	D	E												U		N			-491,861.86
															Line Number Total:					-588,579.03
8690	4902	C	E						DISC	NEW					U		N			149,107.49
8693	4902	C	E						DISC	BAL					U		N			314,718.30
8800	4252	D	E				F		DISC						U		N			-284,532.95
9000	4252	D	E				F		DISC						U		N			-284,532.95
9000	4902	C	E						DISC	NEW					U		N			463,825.79
															Line Number Total:					179,292.84
9502	4801	C	E												U		N			860,358.18
9502	4901	D	E												U		N			-491,861.86
															Line Number Total:					368,496.32

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /X -5411 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			3,477,353.92
2440	4450	C	E												U		N			3,477,353.92
2440	4610	C	E												U		N			210,421.49
															Line Number Total:					3,687,775.41
5800	4252	D	E				F		DISC						U		N			210,421.49
8800	4252	D	E				F		DISC						U		N			-210,421.49
9000	4252	D	E				F		DISC						U		N			-210,421.49

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /X -5411 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-08-0900

1000	Total new obligations	21,069,025.30
2140	Unobligated balance carried forward, start of year	5,931,512.08
2398	Unobligated balance expiring or withdrawn	-2,877,537.72
2440	Unobligated balance carried forward, end of year	7,013,370.55
4000	Appropriation	23,300,000.00
5800	Offsetting collections (cash)	494,954.44
5810	Change in uncollected customer payments from Federal sources (unexpired)	-1,745,422.98
7240	Obligated balance, start of year	8,326,176.75
7320	Total outlays (gross)	-19,195,572.39
7340	Adjustments in expired accounts (net)	-702,772.84
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	11,242,279.80
8690	Outlays from new discretionary authority	14,584,316.24
8693	Outlays from discretionary balances	4,611,256.15
8800	Federal sources	-593,430.44
8896	Portion of offsetting collections (cash) credited to expired accounts	98,476.00
9000	Outlays	18,602,141.95
9502	Unpaid obligation, end of year	12,335,874.60

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the General Counsel
Budget Account: Office of the General Counsel
Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /03 -2300 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			22,718.41
7320	4802	D	B						DISC						E		N			-2,132.99
7320	4802	D	E						DISC						E		N			1,092.00
															Line Number Total:					-1,040.99
7340	4801	C	B												E		N			-22,718.41
7340	4801	C	E												E		N			21,677.42
7340	4802	D	B						DISC						E		N			2,132.99
7340	4802	D	E						DISC						E		N			-1,092.00
7340	4871	D	E												E		N			-13,868.78
7340	4881	C	E												E		N			2,132.99
															Line Number Total:					-11,735.79
7440	4801	C	E												E		N			21,677.42
7440	4871	D	E												E		N			-13,868.78
7440	4881	C	E												E		N			2,132.99
															Line Number Total:					9,941.63
8693	4802	D	B						DISC						E		N			2,132.99
8693	4802	D	E						DISC						E		N			-1,092.00
															Line Number Total:					1,040.99
9000	4802	D	B						DISC						E		N			2,132.99
9000	4802	D	E						DISC						E		N			-1,092.00
															Line Number Total:					1,040.99
9502	4801	C	E												E		N			21,677.42
9502	4871	D	E												E		N			-13,868.78
9502	4881	C	E												E		N			2,132.99
															Line Number Total:					9,941.63

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the General Counsel
Budget Account: Office of the General Counsel
Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /04 -2300 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			231,832.87
7320	4802	C	B						DISC						E		N			125.00
7320	4802	C	E						DISC						E		N			-125.00
															Line Number Total:					0.00
7340	4801	C	B												E		N			-231,832.87
7340	4801	C	E												E		N			231,832.87
7340	4802	C	B						DISC						E		N			-125.00
7340	4802	C	E						DISC						E		N			125.00
7340	4871	D	E												E		N			-125.00
7340	4881	C	E												E		N			125.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			231,832.87
7440	4871	D	E												E		N			-125.00
7440	4881	C	E												E		N			125.00
															Line Number Total:					231,832.87
8693	4802	C	B						DISC						E		N			-125.00
8693	4802	C	E						DISC						E		N			125.00
															Line Number Total:					0.00
9000	4802	C	B						DISC						E		N			-125.00
9000	4802	C	E						DISC						E		N			125.00
															Line Number Total:					0.00
9502	4801	C	E												E		N			231,832.87
9502	4871	D	E												E		N			-125.00
9502	4881	C	E												E		N			125.00
															Line Number Total:					231,832.87

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Office of the General Counsel
Budget Account: Office of the General Counsel
Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /05 -2300 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			271,354.19
7240	4901	D	B												E		N			-241.11
															Line Number Total:					271,113.08
7320	4902	C	E						DISC						E		N			-525.50
7340	4801	C	B												E		N			-271,354.19
7340	4801	C	E												E		N			270,828.69
7340	4871	D	E												E		N			-17.42
7340	4881	C	E												E		N			16.11
7340	4901	D	B												E		N			241.11
7340	4901	D	E												E		N			-241.11
7340	4902	C	E						DISC						E		N			525.50
															Line Number Total:					-1.31
7440	4801	C	E												E		N			270,828.69
7440	4871	D	E												E		N			-17.42
7440	4881	C	E												E		N			16.11
7440	4901	D	E												E		N			-241.11
															Line Number Total:					270,586.27
8693	4902	C	E						DISC						E		N			525.50
9000	4902	C	E						DISC						E		N			525.50
9502	4801	C	E												E		N			270,828.69
9502	4871	D	E												E		N			-17.42
9502	4881	C	E												E		N			16.11
9502	4901	D	E												E		N			-241.11
															Line Number Total:					270,586.27

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Office of the General Counsel
Budget Account: Office of the General Counsel
Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /06 -2300 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			198,023.89
7240	4901	C	B												E		N			1,386.20
															Line Number Total:					199,410.09
7320	4802	C	B						DISC						E		N			2,365.97
7320	4802	C	E						DISC						E		N			-2,365.97
7320	4902	C	E						DISC						E		N			-32,603.99
															Line Number Total:					-32,603.99
7340	4801	C	B												E		N			-198,023.89
7340	4801	C	E												E		N			164,946.39
7340	4802	C	B						DISC						E		N			-2,365.97
7340	4802	C	E						DISC						E		N			2,365.97
7340	4871	D	E												E		N			-2,365.97
7340	4881	C	E												E		N			2,398.19
7340	4901	C	B												E		N			-1,386.20
7340	4901	C	E												E		N			1,859.71
7340	4902	C	E						DISC						E		N			32,603.99
															Line Number Total:					32.22
7440	4801	C	E												E		N			164,946.39
7440	4871	D	E												E		N			-2,365.97
7440	4881	C	E												E		N			2,398.19
7440	4901	C	E												E		N			1,859.71
															Line Number Total:					166,838.32
8693	4802	C	B						DISC						E		N			-2,365.97
8693	4802	C	E						DISC						E		N			2,365.97
8693	4902	C	E						DISC						E		N			32,603.99
															Line Number Total:					32,603.99
9000	4802	C	B						DISC						E		N			-2,365.97
9000	4802	C	E						DISC						E		N			2,365.97
9000	4902	C	E						DISC						E		N			32,603.99
															Line Number Total:					32,603.99
9502	4801	C	E												E		N			164,946.39

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the General Counsel
Budget Account: Office of the General Counsel
Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /06 -2300 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-2,365.97
9502	4881	C	E												E		N			2,398.19
9502	4901	C	E												E		N			1,859.71
															Line Number Total:					166,838.32

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Office of the General Counsel
Budget Account: Office of the General Counsel
Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /07 -2300 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-31,031.00
7240	4251	D	B				F		DISC						E		N			-447,215.12
7240	4801	C	B												E		N			717,233.66
7240	4901	C	B												E		N			2,479,216.05
															Line Number Total:					2,718,203.59
7320	4802	D	B						DISC						E		N			-1,370.97
7320	4802	D	E						DISC						E		N			1,370.97
7320	4902	C	E						DISC						E		N			-2,661,257.42
															Line Number Total:					-2,661,257.42
7340	4801	C	B												E		N			-717,233.66
7340	4801	C	E												E		N			577,279.65
7340	4801	D	E												E		N			-47,079.02
7340	4802	D	B						DISC						E		N			1,370.97
7340	4802	D	E						DISC						E		N			-1,370.97
7340	4871	D	E												E		N			-12,473,127.09
7340	4881	C	E												E		N			12,168,211.72
7340	4901	C	B												E		N			-2,479,216.05
7340	4901	C	E												E		N			4,991.66
7340	4902	C	E						DISC						E		N			2,661,257.42
															Line Number Total:					-304,915.37
7410	4221	D	B				F		DISC						E		N			31,031.00
7410	4221	D	E				F		DISC						E		N			-13,125.00
7410	4251	D	B				F		DISC						E		N			447,215.12
															Line Number Total:					465,121.12
7440	4221	D	E				F		DISC						E		N			-13,125.00
7440	4801	C	E												E		N			577,279.65
7440	4801	D	E												E		N			-47,079.02
7440	4871	D	E												E		N			-12,473,127.09
7440	4881	C	E												E		N			12,168,211.72
7440	4901	C	E												E		N			4,991.66
															Line Number Total:					217,151.92
8693	4802	D	B						DISC						E		N			1,370.97
8693	4802	D	E						DISC						E		N			-1,370.97

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the General Counsel
Budget Account: Office of the General Counsel
Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /07 -2300 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			2,661,257.42
															Line Number Total:					2,661,257.42
8800	4252	D	E				F		DISC						E		N			-525,325.14
8896	4252	D	E				F		DISC						E		N			525,325.14
9000	4252	D	E				F		DISC						E		N			-525,325.14
9000	4802	D	B						DISC						E		N			1,370.97
9000	4802	D	E						DISC						E		N			-1,370.97
9000	4902	C	E						DISC						E		N			2,661,257.42
															Line Number Total:					2,135,932.28
9502	4801	C	E												E		N			577,279.65
9502	4801	D	E												E		N			-47,079.02
9502	4871	D	E												E		N			-12,473,127.09
9502	4881	C	E												E		N			12,168,211.72
9502	4901	C	E												E		N			4,991.66
															Line Number Total:					230,276.92

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the General Counsel
Budget Account: Office of the General Counsel
Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /08 -2300 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			144,693.81
1000	4901	C	E												U		Y			2,555,258.75
1000	4902	C	E						DISC						U		Y			7,477,014.18
															Line Number Total:					10,176,966.74
2398	4450	C	E												U		Y			-2,861,351.00
2398	4510	C	E			A									U		Y			-27,586,689.00
2398	4610	C	E												U		Y			-2,302,826.26
															Line Number Total:					-32,750,866.26
4000	4119	D	E	P	1105				DISC				X		U		Y	1		39,227,000.00
7320	4902	C	E						DISC						U		Y			-7,477,014.18
7440	4801	C	E												U		Y			144,693.81
7440	4901	C	E												U		Y			2,555,258.75
															Line Number Total:					2,699,952.56
8690	4902	C	E						DISC						U		Y			7,477,014.18
9000	4902	C	E						DISC						U		Y			7,477,014.18
9502	4801	C	E												U		Y			144,693.81
9502	4901	C	E												U		Y			2,555,258.75
															Line Number Total:					2,699,952.56

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the General Counsel
Budget Account: Office of the General Counsel
Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /08 -2300 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.heringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-10-2300

1000	Total new obligations	10,176,966.74
2398	Unobligated balance expiring or withdrawn	-32,750,866.26
4000	Appropriation	39,227,000.00
7240	Obligated balance, start of year	3,443,278.04
7320	Total outlays (gross)	-10,172,442.08
7340	Adjustments in expired accounts (net)	-316,620.25
7410	Change in uncollected customer payments from Federal sources (expired)	465,121.12
7440	Obligated balance, end of year	3,596,303.57
8690	Outlays from new discretionary authority	7,477,014.18
8693	Outlays from discretionary balances	2,695,427.90
8800	Federal sources	-525,325.14
8896	Portion of offsetting collections (cash) credited to expired accounts	525,325.14
9000	Outlays	9,647,116.94
9502	Unpaid obligation, end of year	3,609,428.57

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Economic Research Service
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /03 -1701 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			578,895.74
7320	4802	D	B						DISC						E		N			-2,886.76
7320	4802	D	E						DISC						E		N			2,886.76
7320	4902	C	E						DISC						E		N			-20,496.67
															Line Number Total:					-20,496.67
7340	4801	C	B												E		N			-578,895.74
7340	4801	C	E												E		N			558,399.07
7340	4802	D	B						DISC						E		N			2,886.76
7340	4802	D	E						DISC						E		N			-2,886.76
7340	4871	D	E												E		N			-10,864.08
7340	4902	C	E						DISC						E		N			20,496.67
															Line Number Total:					-10,864.08
7440	4801	C	E												E		N			558,399.07
7440	4871	D	E												E		N			-10,864.08
															Line Number Total:					547,534.99
8693	4802	D	B						DISC						E		N			2,886.76
8693	4802	D	E						DISC						E		N			-2,886.76
8693	4902	C	E						DISC						E		N			20,496.67
															Line Number Total:					20,496.67
9000	4802	D	B						DISC						E		N			2,886.76
9000	4802	D	E						DISC						E		N			-2,886.76
9000	4902	C	E						DISC						E		N			20,496.67
															Line Number Total:					20,496.67
9502	4801	C	E												E		N			558,399.07
9502	4871	D	E												E		N			-10,864.08
															Line Number Total:					547,534.99

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Economic Research Service
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /04 -1701 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,467,884.13
7320	4902	C	E						DISC						E		N			-194,179.39
7340	4801	C	B												E		N			-1,467,884.13
7340	4801	C	E												E		N			1,273,704.74
7340	4871	D	E												E		N			-195,841.31
7340	4881	C	E												E		N			5,599.39
7340	4902	C	E						DISC						E		N			194,179.39
															Line Number Total:					-190,241.92
7440	4801	C	E												E		N			1,273,704.74
7440	4871	D	E												E		N			-195,841.31
7440	4881	C	E												E		N			5,599.39
															Line Number Total:					1,083,462.82
8693	4902	C	E						DISC						E		N			194,179.39
9000	4902	C	E						DISC						E		N			194,179.39
9502	4801	C	E												E		N			1,273,704.74
9502	4871	D	E												E		N			-195,841.31
9502	4881	C	E												E		N			5,599.39
															Line Number Total:					1,083,462.82

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Economic Research Service
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /05 -1701 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,754,897.93
7240	4901	D	B												E		N			-211.28
															Line Number Total:					2,754,686.65
7320	4902	C	E						DISC						E		N			-279,788.04
7340	4801	C	B												E		N			-2,754,897.93
7340	4801	C	E												E		N			2,475,064.23
7340	4871	D	E												E		N			-11,731.74
7340	4881	C	E												E		N			80.14
7340	4901	D	B												E		N			211.28
7340	4901	D	E												E		N			-165.62
7340	4902	C	E						DISC						E		N			279,788.04
															Line Number Total:					-11,651.60
7440	4801	C	E												E		N			2,475,064.23
7440	4871	D	E												E		N			-11,731.74
7440	4881	C	E												E		N			80.14
7440	4901	D	E												E		N			-165.62
															Line Number Total:					2,463,247.01
8693	4902	C	E						DISC						E		N			279,788.04
9000	4902	C	E						DISC						E		N			279,788.04
9502	4801	C	E												E		N			2,475,064.23
9502	4871	D	E												E		N			-11,731.74
9502	4881	C	E												E		N			80.14
9502	4901	D	E												E		N			-165.62
															Line Number Total:					2,463,247.01

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Economic Research Service
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /06 -1701 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			7,424,664.48
7240	4901	C	B												E		N			102,784.85
															Line Number Total:					7,527,449.33
7320	4802	C	B						DISC						E		N			14,378.32
7320	4802	C	E						DISC						E		N			-14,378.32
7320	4902	C	E						DISC						E		N			-1,749,864.87
															Line Number Total:					-1,749,864.87
7340	4801	C	B												E		N			-7,424,664.48
7340	4801	C	E												E		N			5,774,958.41
7340	4802	C	B						DISC						E		N			-14,378.32
7340	4802	C	E						DISC						E		N			14,378.32
7340	4871	D	E												E		N			-22,621.72
7340	4881	C	E												E		N			46,427.63
7340	4901	C	B												E		N			-102,784.85
7340	4901	C	E												E		N			2,626.05
7340	4902	C	E						DISC						E		N			1,749,864.87
															Line Number Total:					23,805.91
7440	4801	C	E												E		N			5,774,958.41
7440	4871	D	E												E		N			-22,621.72
7440	4881	C	E												E		N			46,427.63
7440	4901	C	E												E		N			2,626.05
															Line Number Total:					5,801,390.37
8693	4802	C	B						DISC						E		N			-14,378.32
8693	4802	C	E						DISC						E		N			14,378.32
8693	4902	C	E						DISC						E		N			1,749,864.87
															Line Number Total:					1,749,864.87
9000	4802	C	B						DISC						E		N			-14,378.32
9000	4802	C	E						DISC						E		N			14,378.32
9000	4902	C	E						DISC						E		N			1,749,864.87
															Line Number Total:					1,749,864.87
9502	4801	C	E												E		N			5,774,958.41

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Economic Research Service
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /06 -1701 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-22,621.72
9502	4881	C	E												E		N			46,427.63
9502	4901	C	E												E		N			2,626.05
															Line Number Total:					5,801,390.37

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Economic Research Service
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /07 -1701 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-137,383.00
7240	4251	D	B				F		DISC						E		N			-31,675.22
7240	4801	C	B												E		N			13,494,294.42
7240	4901	C	B												E		N			4,756,287.68
7240	4901	D	B												E		N			-34,106.13
															Line Number Total:					18,047,417.75
7320	4802	C	B						DISC						E		N			9,550.00
7320	4802	C	E						DISC						E		N			-9,550.00
7320	4902	C	E						DISC						E		N			-3,275,828.29
															Line Number Total:					-3,275,828.29
7340	4801	C	B												E		N			-13,494,294.42
7340	4801	C	E												E		N			14,616,343.55
7340	4802	C	B						DISC						E		N			-9,550.00
7340	4802	C	E						DISC						E		N			9,550.00
7340	4871	D	E												E		N			-8,413,602.56
7340	4881	C	E												E		N			6,095,936.66
7340	4901	C	B												E		N			-4,756,287.68
7340	4901	D	B												E		N			34,106.13
7340	4901	C	E												E		N			324,304.13
7340	4902	C	E						DISC						E		N			3,275,828.29
															Line Number Total:					-2,317,665.90
7410	4221	D	B				F		DISC						E		N			137,383.00
7410	4221	D	E				F		DISC						E		N			-137,383.00
7410	4251	D	B				F		DISC						E		N			31,675.22
															Line Number Total:					31,675.22
7440	4221	D	E				F		DISC						E		N			-137,383.00
7440	4801	C	E												E		N			14,616,343.55
7440	4871	D	E												E		N			-8,413,602.56
7440	4881	C	E												E		N			6,095,936.66
7440	4901	C	E												E		N			324,304.13
															Line Number Total:					12,485,598.78
8693	4802	C	B						DISC						E		N			-9,550.00
8693	4802	C	E						DISC						E		N			9,550.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Economic Research Service
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /07 -1701 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			3,275,828.29
															Line Number Total:					3,275,828.29
8800	4252	D	E				F		DISC						E		N			-169,761.22
8896	4252	D	E				F		DISC						E		N			169,761.22
9000	4252	D	E				F		DISC						E		N			-169,761.22
9000	4802	C	B						DISC						E		N			-9,550.00
9000	4802	C	E						DISC						E		N			9,550.00
9000	4902	C	E						DISC						E		N			3,275,828.29
															Line Number Total:					3,106,067.07
9502	4801	C	E												E		N			14,616,343.55
9502	4871	D	E												E		N			-8,413,602.56
9502	4881	C	E												E		N			6,095,936.66
9502	4901	C	E												E		N			324,304.13
															Line Number Total:					12,622,981.78

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Economic Research Service
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /08 -1701 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			3,049,444.50
1000	4901	C	E												U		Y			2,815,650.15
1000	4902	C	E						DISC						U		Y			11,744,692.62
															Line Number Total:					17,609,787.27
2398	4510	C	E			A									U		Y			-70,994,908.80
2398	4610	D	E												U		Y			13,584,137.27
2398	4700	C	E												U		Y			-772,441.20
															Line Number Total:					-58,183,212.73
4000	4119	D	E	P	1105				DISC				X		U		Y	1		75,193,000.00
5800	4252	D	E				F		DISC						U		Y			5,500.00
7320	4902	C	E						DISC						U		Y			-11,744,692.62
7440	4801	C	E												U		Y			3,049,444.50
7440	4901	C	E												U		Y			2,815,650.15
															Line Number Total:					5,865,094.65
8690	4902	C	E						DISC						U		Y			11,744,692.62
8800	4252	D	E				F		DISC						U		Y			-5,500.00
9000	4252	D	E				F		DISC						U		Y			-5,500.00
9000	4902	C	E						DISC						U		Y			11,744,692.62
															Line Number Total:					11,739,192.62
9502	4801	C	E												U		Y			3,049,444.50
9502	4901	C	E												U		Y			2,815,650.15
															Line Number Total:					5,865,094.65

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Economic Research Service
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /X -8227 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,080.46
1000	4801	C	E												U		N			1,080.46
															Line Number Total:					0.00
2140	4201	D	B												U		N			1,080.46
2140	4801	C	B												U		N			-1,080.46
															Line Number Total:					0.00
7240	4801	C	B												U		N			1,080.46
7440	4801	C	E												U		N			1,080.46
9502	4801	C	E												U		N			1,080.46

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Economic Research Service
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /X -8227 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-13-1701

1000	Total new obligations	17,609,787.27
2140	Unobligated balance carried forward, start of year	0.00
2398	Unobligated balance expiring or withdrawn	-58,183,212.73
4000	Appropriation	75,193,000.00
5800	Offsetting collections (cash)	5,500.00
7240	Obligated balance, start of year	30,377,414.06
7320	Total outlays (gross)	-17,264,849.88
7340	Adjustments in expired accounts (net)	-2,506,617.59
7410	Change in uncollected customer payments from Federal sources (expired)	31,675.22
7440	Obligated balance, end of year	28,247,409.08
8690	Outlays from new discretionary authority	11,744,692.62
8693	Outlays from discretionary balances	5,520,157.26
8800	Federal sources	-175,261.22
8896	Portion of offsetting collections (cash) credited to expired accounts	169,761.22
9000	Outlays	17,089,588.66
9502	Unpaid obligation, end of year	28,384,792.08

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /03 -1801 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			45,500.99
7240	4901	D	B												E		N			-10,975.37
															Line Number Total:					34,525.62
7320	4902	C	E						DISC						E		N			-200.05
7340	4801	C	B												E		N			-45,500.99
7340	4801	C	E												E		N			44,303.52
7340	4871	D	E												E		N			-1,008.26
7340	4881	C	E												E		N			2,005.68
7340	4901	D	B												E		N			10,975.37
7340	4901	D	E												E		N			-9,977.95
7340	4902	C	E						DISC						E		N			200.05
															Line Number Total:					997.42
7440	4801	C	E												E		N			44,303.52
7440	4871	D	E												E		N			-1,008.26
7440	4881	C	E												E		N			2,005.68
7440	4901	D	E												E		N			-9,977.95
															Line Number Total:					35,322.99
8693	4902	C	E						DISC						E		N			200.05
9000	4902	C	E						DISC						E		N			200.05
9502	4801	C	E												E		N			44,303.52
9502	4871	D	E												E		N			-1,008.26
9502	4881	C	E												E		N			2,005.68
9502	4901	D	E												E		N			-9,977.95
															Line Number Total:					35,322.99

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /04 -1801 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			260,488.74
7240	4901	C	B												E		N			14,517.41
															Line Number Total:					275,006.15
7320	4802	D	B						DISC						E		N			-6,400.00
7320	4802	D	E						DISC						E		N			6,400.00
7320	4902	D	E						DISC						E		N			7,945.27
															Line Number Total:					7,945.27
7340	4801	C	B												E		N			-260,488.74
7340	4801	C	E												E		N			268,682.01
7340	4802	D	B						DISC						E		N			6,400.00
7340	4802	D	E						DISC						E		N			-6,400.00
7340	4871	D	E												E		N			-1,094.92
7340	4901	C	B												E		N			-14,517.41
7340	4901	C	E												E		N			14,269.41
7340	4902	D	E						DISC						E		N			-7,945.27
															Line Number Total:					-1,094.92
7440	4801	C	E												E		N			268,682.01
7440	4871	D	E												E		N			-1,094.92
7440	4901	C	E												E		N			14,269.41
															Line Number Total:					281,856.50
8693	4802	D	B						DISC						E		N			6,400.00
8693	4802	D	E						DISC						E		N			-6,400.00
8693	4902	D	E						DISC						E		N			-7,945.27
															Line Number Total:					-7,945.27
9000	4802	D	B						DISC						E		N			6,400.00
9000	4802	D	E						DISC						E		N			-6,400.00
9000	4902	D	E						DISC						E		N			-7,945.27
															Line Number Total:					-7,945.27
9502	4801	C	E												E		N			268,682.01
9502	4871	D	E												E		N			-1,094.92
9502	4901	C	E												E		N			14,269.41

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /04 -1801 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	281,856.50

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /05 -1801 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-26,699.11
7240	4801	C	B												E		N			287,945.20
7240	4901	C	B												E		N			204.69
															Line Number Total:					261,450.78
7320	4902	C	E						DISC						E		N			-38,703.38
7340	4801	C	B												E		N			-287,945.20
7340	4801	C	E												E		N			281,562.21
7340	4871	D	E												E		N			-48,504.49
7340	4881	C	E												E		N			13,261.81
7340	4901	C	B												E		N			-204.69
7340	4901	C	E												E		N			4,566.60
7340	4901	D	E												E		N			-36,682.30
7340	4902	C	E						DISC						E		N			38,703.38
															Line Number Total:					-35,242.68
7410	4221	D	B				F		DISC						E		N			26,699.11
7410	4221	D	E				F		DISC						E		N			-26,699.11
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-26,699.11
7440	4801	C	E												E		N			281,562.21
7440	4871	D	E												E		N			-48,504.49
7440	4881	C	E												E		N			13,261.81
7440	4901	C	E												E		N			4,566.60
7440	4901	D	E												E		N			-36,682.30
															Line Number Total:					187,504.72
8693	4902	C	E						DISC						E		N			38,703.38
9000	4902	C	E						DISC						E		N			38,703.38
9502	4801	C	E												E		N			281,562.21
9502	4871	D	E												E		N			-48,504.49
9502	4881	C	E												E		N			13,261.81
9502	4901	C	E												E		N			4,566.60
9502	4901	D	E												E		N			-36,682.30

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /05 -1801 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	214,203.83

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /06 -1801 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-42,124.85
7240	4251	C	B				E		DISC						E		N			629.71
7240	4251	D	B				F		DISC						E		N			-75,607.11
7240	4801	C	B												E		N			742,848.73
7240	4901	C	B												E		N			81,147.58
															Line Number Total:					706,894.06
7320	4902	C	E						DISC						E		N			-154,077.95
7340	4801	C	B												E		N			-742,848.73
7340	4801	C	E												E		N			660,792.31
7340	4871	D	E												E		N			-92,589.55
7340	4881	C	E												E		N			77,211.57
7340	4901	C	B												E		N			-81,147.58
7340	4901	C	E												E		N			9,126.05
7340	4902	C	E						DISC						E		N			154,077.95
															Line Number Total:					-15,377.98
7410	4221	D	B				F		DISC						E		N			42,124.85
7410	4221	D	E				F		DISC						E		N			-42,124.85
7410	4251	C	B				E		DISC						E		N			-629.71
7410	4251	D	B				F		DISC						E		N			75,607.11
															Line Number Total:					74,977.40
7440	4221	D	E				F		DISC						E		N			-42,124.85
7440	4801	C	E												E		N			660,792.31
7440	4871	D	E												E		N			-92,589.55
7440	4881	C	E												E		N			77,211.57
7440	4901	C	E												E		N			9,126.05
															Line Number Total:					612,415.53
8693	4902	C	E						DISC						E		N			154,077.95
8840	4252	D	E				E		DISC						E		N			-67,322.00
8896	4252	D	E				E		DISC						E		N			67,322.00
9000	4252	D	E				E		DISC						E		N			-67,322.00
9000	4902	C	E						DISC						E		N			154,077.95

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /06 -1801 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 86,755.95
9502	4801	C	E												E		N			660,792.31
9502	4871	D	E												E		N			-92,589.55
9502	4881	C	E												E		N			77,211.57
9502	4901	C	E												E		N			9,126.05
																				Line Number Total: 654,540.38

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /07 -1801 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-392,395.32
7240	4251	D	B				F		DISC						E		N			-5,007,333.73
7240	4801	C	B												E		N			2,585,797.53
7240	4901	C	B												E		N			5,726,612.46
																Line Number Total:				2,912,680.94
7320	4802	C	B						DISC						E		N			27,325.00
7320	4802	C	E						DISC						E		N			-27,325.00
7320	4902	C	E						DISC						E		N			-5,452,580.71
																Line Number Total:				-5,452,580.71
7340	4801	C	B												E		N			-2,585,797.53
7340	4801	C	E												E		N			2,656,845.57
7340	4801	D	E												E		N			-4,687,915.26
7340	4802	C	B						DISC						E		N			-27,325.00
7340	4802	C	E						DISC						E		N			27,325.00
7340	4871	D	E												E		N			-14,051,200.66
7340	4881	C	E												E		N			13,298,763.14
7340	4901	C	B												E		N			-5,726,612.46
7340	4901	C	E												E		N			4,890,898.97
7340	4902	C	E						DISC						E		N			5,452,580.71
																Line Number Total:				-752,437.52
7410	4251	D	B				E		DISC						E		N			392,395.32
7410	4251	D	B				F		DISC						E		N			5,007,333.73
7410	4251	D	E				F		DISC						E		N			-4,722,054.75
																Line Number Total:				677,674.30
7440	4251	D	E				F		DISC						E		N			-4,722,054.75
7440	4801	C	E												E		N			2,656,845.57
7440	4801	D	E												E		N			-4,687,915.26
7440	4871	D	E												E		N			-14,051,200.66
7440	4881	C	E												E		N			13,298,763.14
7440	4901	C	E												E		N			4,890,898.97
																Line Number Total:				-2,614,662.99
8693	4802	C	B						DISC						E		N			-27,325.00
8693	4802	C	E						DISC						E		N			27,325.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /07 -1801 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			5,452,580.71
															Line Number Total:					5,452,580.71
8800	4252	D	E				F		DISC						E		N			-342,297.00
8840	4252	D	E				E		DISC						E		N			-306,882.82
8896	4252	D	E				E		DISC						E		N			306,882.82
8896	4252	D	E				F		DISC						E		N			342,297.00
															Line Number Total:					649,179.82
9000	4252	D	E				E		DISC						E		N			-306,882.82
9000	4252	D	E				F		DISC						E		N			-342,297.00
9000	4802	C	B						DISC						E		N			-27,325.00
9000	4802	C	E						DISC						E		N			27,325.00
9000	4902	C	E						DISC						E		N			5,452,580.71
															Line Number Total:					4,803,400.89
9502	4801	C	E												E		N			2,656,845.57
9502	4801	D	E												E		N			-4,687,915.26
9502	4871	D	E												E		N			-14,051,200.66
9502	4881	C	E												E		N			13,298,763.14
9502	4901	C	E												E		N			4,890,898.97
															Line Number Total:					2,107,391.76

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /08 -1801 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			1,047,788.83
1000	4901	C	E												U		Y			5,934,611.38
1000	4902	C	E						DISC						U		Y			19,193,095.44
															Line Number Total:					26,175,495.65
2398	4610	C	E												U		Y			-4,593,058.32
2398	4700	C	E												U		Y			-260,591.86
															Line Number Total:					-4,853,650.18
4000	4119	D	E	P	1105				DISC				X		U		Y	1		113,374,000.00
5800	4252	D	E				E		DISC						U		Y			11,322.35
7320	4902	C	E						DISC						U		Y			-19,193,095.44
7440	4801	C	E												U		Y			1,047,788.83
7440	4901	C	E												U		Y			5,934,611.38
															Line Number Total:					6,982,400.21
8690	4902	C	E						DISC						U		Y			19,193,095.44
8840	4252	D	E				E		DISC						U		Y			-11,322.35
9000	4252	D	E				E		DISC						U		Y			-11,322.35
9000	4902	C	E						DISC						U		Y			19,193,095.44
															Line Number Total:					19,181,773.09
9502	4801	C	E												U		Y			1,047,788.83
9502	4901	C	E												U		Y			5,934,611.38
															Line Number Total:					6,982,400.21

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /X -1801 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-9,239,290.49
1000	4801	C	E												U		N			1,566,983.73
1000	4901	C	B												U		N			-1,473,326.35
1000	4901	C	E												U		N			2,408,653.74
1000	4902	C	E						DISC	NEW					U		N			12,081,338.13
															Line Number Total:					5,344,358.76
2140	4201	D	B												U		N			14,317,751.34
2140	4801	C	B												U		N			-9,239,290.49
2140	4901	C	B												U		N			-1,473,326.35
															Line Number Total:					3,605,134.50
2210	4871	D	E												U		N			26,317.00
2440	4450	C	E												U		N			3,631,451.50
2440	4610	C	E												U		N			5,917,650.18
2440	4700	C	E												U		N			883,973.70
															Line Number Total:					10,433,075.38
4000	4119	D	E	P	1105				DISC				X		U		N	1		55,580,000.00
7240	4801	C	B												U		N			9,239,290.49
7240	4901	C	B												U		N			1,473,326.35
															Line Number Total:					10,712,616.84
7320	4902	C	E						DISC	NEW					U		N			-12,081,338.13
															Line Number Total:					-12,081,338.13
7440	4801	C	E												U		N			1,566,983.73
7440	4871	D	E												U		N			-26,317.00
7440	4901	C	E												U		N			2,408,653.74
															Line Number Total:					3,949,320.47
8690	4902	C	E						DISC	NEW					U		N			12,047,916.16
8693	4902	C	E						DISC	BAL					U		N			33,421.97

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /X -1801 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC	NEW					U		N			12,081,338.13
															Line Number Total:					12,081,338.13
9502	4801	C	E												U		N			1,566,983.73
9502	4871	D	E												U		N			-26,317.00
9502	4901	C	E												U		N			2,408,653.74
															Line Number Total:					3,949,320.47

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /X -1801 -000-1
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-30,270.54
1000	4901	C	E												U		N			30,270.54
															Line Number Total:					0.00
2140	4201	D	B												U		N			30,270.54
2140	4901	C	B												U		N			-30,270.54
															Line Number Total:					0.00
7240	4901	C	B												U		N			30,270.54
7440	4901	C	E												U		N			30,270.54
9502	4901	C	E												U		N			30,270.54

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /X -8218 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-18,085.71
1000	4901	C	E												U		N			23,165.67
1000	4902	C	E						DISC	NEW					U		N			18,267.78
															Line Number Total:					23,347.74
2140	4201	D	B												U		N			92,908.44
2140	4901	C	B												U		N			-18,085.71
															Line Number Total:					74,822.73
2440	4450	C	E												U		N			74,822.73
2440	4510	D	E			A									U		N			-15,000.00
2440	4610	C	E												U		N			8,740.15
2440	4620	D	E												U		N			-17,087.89
															Line Number Total:					51,474.99
4026	4114	D	E	P	1105				DISC						U		N	7		101,088.00
7240	4901	C	B												U		N			18,085.71
7320	4902	C	E						DISC	NEW					U		N			-18,267.78
															Line Number Total:					-18,267.78
7440	4901	C	E												U		N			23,165.67
8690	4902	C	E						DISC	NEW					U		N			3,982.07
8693	4902	C	E						DISC	BAL					U		N			14,285.71
9000	4902	C	E						DISC	NEW					U		N			18,267.78
															Line Number Total:					18,267.78
9502	4901	C	E												U		N			23,165.67

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /X -8218 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-15-1801

1000	Total new obligations	31,543,202.15
2140	Unobligated balance carried forward, start of year	3,679,957.23
2210	Resources available from recoveries of prior year obligations	26,317.00
2398	Unobligated balance expiring or withdrawn	-4,853,650.18
2440	Unobligated balance carried forward, end of year	10,484,550.37
4000	Appropriation	168,954,000.00
4026	Appropriation (trust fund)	101,088.00
5800	Offsetting collections (cash)	11,322.35
7240	Obligated balance, start of year	14,951,530.64
7320	Total outlays (gross)	-36,930,318.17
7340	Adjustments in expired accounts (net)	-803,155.68
7410	Change in uncollected customer payments from Federal sources (expired)	752,651.70
7440	Obligated balance, end of year	9,487,593.64
8690	Outlays from new discretionary authority	31,244,993.67
8693	Outlays from discretionary balances	5,685,324.50
8800	Federal sources	-342,297.00
8840	Non-Federal sources	-385,527.17
8896	Portion of offsetting collections (cash) credited to expired accounts	716,501.82
9000	Outlays	36,202,494.00
9502	Unpaid obligation, end of year	14,278,472.35

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /03 -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			76,629.64
7240	4251	D	B				E		DISC						E		N			-7,154.42
7240	4251	D	B				F		DISC						E		N			-396,784.89
7240	4801	C	B												E		N			3,795,779.05
7240	4901	C	B												E		N			26,185.45
															Line Number Total:					3,494,654.83
7320	4802	C	B						DISC						E		N			130,479.59
7320	4802	C	E						DISC						E		N			-1,313,261.23
7320	4902	C	E						DISC						E		N			-129,656.06
7320	4902	D	E						DISC						E		N			558,187.78
															Line Number Total:					-754,249.92
7340	4801	C	B												E		N			-3,795,779.05
7340	4801	C	E												E		N			2,984,190.46
7340	4802	C	B						DISC						E		N			-130,479.59
7340	4802	C	E						DISC						E		N			1,313,261.23
7340	4871	D	E												E		N			-2,041,214.20
7340	4881	C	E												E		N			1,848,020.98
7340	4901	C	B												E		N			-26,185.45
7340	4901	C	E												E		N			83,524.12
7340	4902	C	E						DISC						E		N			129,656.06
7340	4902	D	E						DISC						E		N			-558,187.78
															Line Number Total:					-193,193.22
7410	4221	C	B				F		DISC						E		N			-76,629.64
7410	4221	C	E				F		DISC						E		N			206,748.85
7410	4251	D	B				E		DISC						E		N			7,154.42
7410	4251	D	B				F		DISC						E		N			396,784.89
7410	4251	D	E				F		DISC						E		N			-349,943.07
															Line Number Total:					184,115.45
7440	4221	C	E				F		DISC						E		N			206,748.85
7440	4251	D	E				F		DISC						E		N			-349,943.07
7440	4801	C	E												E		N			2,984,190.46
7440	4871	D	E												E		N			-2,041,214.20
7440	4881	C	E												E		N			1,848,020.98
7440	4901	C	E												E		N			83,524.12

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /03 -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					2,731,327.14
8693	4802	C	B						DISC						E		N			-130,479.59
8693	4802	C	E						DISC						E		N			1,313,261.23
8693	4902	C	E						DISC						E		N			129,656.06
8693	4902	D	E						DISC						E		N			-558,187.78
															Line Number Total:					754,249.92
8800	4222	D	B				F		DISC						E		N			578,675.48
8800	4222	D	E				F		DISC						E		N			-578,675.48
8800	4252	D	E				F		DISC						E		N			-68,743.03
															Line Number Total:					-68,743.03
8840	4222	D	B				E		DISC						E		N			14,400.00
8840	4222	D	E				E		DISC						E		N			-14,400.00
8840	4252	D	E				E		DISC						E		N			-7,154.42
															Line Number Total:					-7,154.42
8896	4222	D	B				E		DISC						E		N			-14,400.00
8896	4222	D	B				F		DISC						E		N			-578,675.48
8896	4222	D	E				E		DISC						E		N			14,400.00
8896	4222	D	E				F		DISC						E		N			578,675.48
8896	4252	D	E				E		DISC						E		N			7,154.42
8896	4252	D	E				F		DISC						E		N			68,743.03
															Line Number Total:					75,897.45
9000	4222	D	B				E		DISC						E		N			14,400.00
9000	4222	D	B				F		DISC						E		N			578,675.48
9000	4222	D	E				E		DISC						E		N			-14,400.00
9000	4222	D	E				F		DISC						E		N			-578,675.48
9000	4252	D	E				E		DISC						E		N			-7,154.42
9000	4252	D	E				F		DISC						E		N			-68,743.03
9000	4802	C	B						DISC						E		N			-130,479.59
9000	4802	C	E						DISC						E		N			1,313,261.23
9000	4902	C	E						DISC						E		N			129,656.06
9000	4902	D	E						DISC						E		N			-558,187.78

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /03 -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 678,352.47
9502	4801	C	E												E		N			2,984,190.46
9502	4871	D	E												E		N			-2,041,214.20
9502	4881	C	E												E		N			1,848,020.98
9502	4901	C	E												E		N			83,524.12
																				Line Number Total: 2,874,521.36

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /04 -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-583,910.04
7240	4251	D	B				E		DISC						E		N			-41,515.84
7240	4251	D	B				F		DISC						E		N			-886,650.94
7240	4801	C	B												E		N			9,155,756.07
7240	4901	C	B												E		N			176,949.93
															Line Number Total:					7,820,629.18
7320	4802	C	B						DISC						E		N			62,838.54
7320	4902	C	E						DISC						E		N			-1,425,912.72
															Line Number Total:					-1,363,074.18
7340	4801	C	B												E		N			-9,155,756.07
7340	4801	C	E												E		N			7,936,558.42
7340	4802	C	B						DISC						E		N			-62,838.54
7340	4871	D	E												E		N			-986,179.61
7340	4881	C	E												E		N			644,540.94
7340	4901	C	B												E		N			-176,949.93
7340	4901	C	E												E		N			35,575.57
7340	4901	D	E												E		N			-2,502.17
7340	4902	C	E						DISC						E		N			1,425,912.72
															Line Number Total:					-341,638.67
7410	4221	D	B				F		DISC						E		N			583,910.04
7410	4221	D	E				F		DISC						E		N			-457,617.06
7410	4251	D	B				E		DISC						E		N			41,515.84
7410	4251	D	B				F		DISC						E		N			886,650.94
7410	4251	D	E				E		DISC						E		N			-27,538.34
7410	4251	D	E				F		DISC						E		N			-388,138.69
															Line Number Total:					638,782.73
7440	4221	D	E				F		DISC						E		N			-457,617.06
7440	4251	D	E				E		DISC						E		N			-27,538.34
7440	4251	D	E				F		DISC						E		N			-388,138.69
7440	4801	C	E												E		N			7,936,558.42
7440	4871	D	E												E		N			-986,179.61
7440	4881	C	E												E		N			644,540.94
7440	4901	C	E												E		N			35,575.57
7440	4901	D	E												E		N			-2,502.17

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /04 -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					6,754,699.06
8693	4802	C	B						DISC						E		N			-62,838.54
8693	4902	C	E						DISC						E		N			1,425,912.72
															Line Number Total:					1,363,074.18
8800	4222	D	B				F		DISC						E		N			43,462.90
8800	4222	D	E				F		DISC						E		N			-43,462.90
8800	4252	D	E				F		DISC						E		N			-318,213.49
															Line Number Total:					-318,213.49
8840	4222	C	B				E		DISC						E		N			-11,100.00
8840	4222	C	E				E		DISC						E		N			11,100.00
8840	4252	D	E				E		DISC						E		N			-122,140.55
															Line Number Total:					-122,140.55
8896	4222	C	B				E		DISC						E		N			11,100.00
8896	4222	D	B				F		DISC						E		N			-43,462.90
8896	4222	C	E				E		DISC						E		N			-11,100.00
8896	4222	D	E				F		DISC						E		N			43,462.90
8896	4252	D	E				E		DISC						E		N			122,140.55
8896	4252	D	E				F		DISC						E		N			318,213.49
															Line Number Total:					440,354.04
9000	4222	C	B				E		DISC						E		N			-11,100.00
9000	4222	D	B				F		DISC						E		N			43,462.90
9000	4222	C	E				E		DISC						E		N			11,100.00
9000	4222	D	E				F		DISC						E		N			-43,462.90
9000	4252	D	E				E		DISC						E		N			-122,140.55
9000	4252	D	E				F		DISC						E		N			-318,213.49
9000	4802	C	B						DISC						E		N			-62,838.54
9000	4902	C	E						DISC						E		N			1,425,912.72
															Line Number Total:					922,720.14
9502	4801	C	E												E		N			7,936,558.42
9502	4871	D	E												E		N			-986,179.61
9502	4881	C	E												E		N			644,540.94

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /04 -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												E		N			35,575.57
9502	4901	D	E												E		N			-2,502.17
															Line Number Total:					7,627,993.15

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /05 -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-3,838,539.35
7240	4251	D	B				E		DISC						E		N			-123,444.20
7240	4251	D	B				F		DISC						E		N			-1,419,729.05
7240	4801	C	B												E		N			25,178,513.38
7240	4901	C	B												E		N			69,195.10
7240	4901	D	B												E		N			-2,811.37
															Line Number Total:					19,863,184.51
7320	4802	D	B						DISC						E		N			-19,959.49
7320	4902	C	E						DISC						E		N			-5,187,269.37
															Line Number Total:					-5,207,228.86
7340	4801	C	B												E		N			-25,178,513.38
7340	4801	C	E												E		N			19,511,012.57
7340	4802	D	B						DISC						E		N			19,959.49
7340	4871	D	E												E		N			-1,682,918.03
7340	4881	C	E												E		N			2,323,688.16
7340	4901	C	B												E		N			-69,195.10
7340	4901	D	B												E		N			2,811.37
7340	4901	C	E												E		N			526,655.68
7340	4902	C	E						DISC						E		N			5,187,269.37
															Line Number Total:					640,770.13
7410	4221	D	B				F		DISC						E		N			3,838,539.35
7410	4221	D	E				F		DISC						E		N			-3,231,168.27
7410	4251	D	B				E		DISC						E		N			123,444.20
7410	4251	D	B				F		DISC						E		N			1,419,729.05
7410	4251	D	E				E		DISC						E		N			-118,382.76
7410	4251	D	E				F		DISC						E		N			-629,113.71
															Line Number Total:					1,403,047.86
7440	4221	D	E				F		DISC						E		N			-3,231,168.27
7440	4251	D	E				E		DISC						E		N			-118,382.76
7440	4251	D	E				F		DISC						E		N			-629,113.71
7440	4801	C	E												E		N			19,511,012.57
7440	4871	D	E												E		N			-1,682,918.03
7440	4881	C	E												E		N			2,323,688.16
7440	4901	C	E												E		N			526,655.68

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /05 -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					16,699,773.64
8693	4802	D	B						DISC						E		N			19,959.49
8693	4902	C	E						DISC						E		N			5,187,269.37
															Line Number Total:					5,207,228.86
8800	4222	D	B				F		DISC						E		N			49,389.00
8800	4222	D	E				F		DISC						E		N			-49,389.00
8800	4252	D	E				F		DISC						E		N			-538,575.74
															Line Number Total:					-538,575.74
8840	4222	C	B				E		DISC						E		N			-3,300.00
8840	4222	C	E				E		DISC						E		N			3,300.00
8840	4252	D	E				E		DISC						E		N			-29,310.03
															Line Number Total:					-29,310.03
8896	4222	C	B				E		DISC						E		N			3,300.00
8896	4222	D	B				F		DISC						E		N			-49,389.00
8896	4222	C	E				E		DISC						E		N			-3,300.00
8896	4222	D	E				F		DISC						E		N			49,389.00
8896	4252	D	E				E		DISC						E		N			29,310.03
8896	4252	D	E				F		DISC						E		N			538,575.74
															Line Number Total:					567,885.77
9000	4222	C	B				E		DISC						E		N			-3,300.00
9000	4222	D	B				F		DISC						E		N			49,389.00
9000	4222	C	E				E		DISC						E		N			3,300.00
9000	4222	D	E				F		DISC						E		N			-49,389.00
9000	4252	D	E				E		DISC						E		N			-29,310.03
9000	4252	D	E				F		DISC						E		N			-538,575.74
9000	4802	D	B						DISC						E		N			19,959.49
9000	4902	C	E						DISC						E		N			5,187,269.37
															Line Number Total:					4,639,343.09
9502	4801	C	E												E		N			19,511,012.57
9502	4871	D	E												E		N			-1,682,918.03
9502	4881	C	E												E		N			2,323,688.16

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /05 -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												E		N			526,655.68
															Line Number Total:					20,678,438.38

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /06 -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-18,966,855.05
7240	4251	D	B				E		DISC						E		N			-989,969.00
7240	4251	D	B				F		DISC						E		N			-2,538,358.98
7240	4801	C	B												E		N			75,430,513.45
7240	4901	C	B												E		N			2,522,423.66
															Line Number Total:					55,457,754.08
7320	4802	C	B						DISC						E		N			891,087.20
7320	4902	C	E						DISC						E		N			-15,072,797.95
															Line Number Total:					-14,181,710.75
7340	4801	C	B												E		N			-75,430,513.45
7340	4801	C	E												E		N			62,385,002.06
7340	4802	C	B						DISC						E		N			-891,087.20
7340	4871	D	E												E		N			-6,845,593.32
7340	4881	C	E												E		N			7,092,455.22
7340	4901	C	B												E		N			-2,522,423.66
7340	4901	C	E												E		N			1,386,224.30
7340	4902	C	E						DISC						E		N			15,072,797.95
															Line Number Total:					246,861.90
7410	4221	D	B				F		DISC						E		N			18,966,855.05
7410	4221	D	E				F		DISC						E		N			-17,296,002.82
7410	4251	D	B				E		DISC						E		N			989,969.00
7410	4251	D	B				F		DISC						E		N			2,538,358.98
7410	4251	D	E				E		DISC						E		N			-319,439.90
7410	4251	D	E				F		DISC						E		N			-908,517.18
															Line Number Total:					3,971,223.13
7440	4221	D	E				F		DISC						E		N			-17,296,002.82
7440	4251	D	E				E		DISC						E		N			-319,439.90
7440	4251	D	E				F		DISC						E		N			-908,517.18
7440	4801	C	E												E		N			62,385,002.06
7440	4871	D	E												E		N			-6,845,593.32
7440	4881	C	E												E		N			7,092,455.22
7440	4901	C	E												E		N			1,386,224.30
															Line Number Total:					45,494,128.36

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /06 -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-891,087.20
8693	4902	C	E						DISC						E		N			15,072,797.95
															Line Number Total:					14,181,710.75
8800	4252	D	E				F		DISC						E		N			-1,362,529.24
8840	4252	D	E				E		DISC						E		N			-1,120,401.03
8896	4252	D	E				E		DISC						E		N			1,120,401.03
8896	4252	D	E				F		DISC						E		N			1,362,529.24
															Line Number Total:					2,482,930.27
9000	4252	D	E				E		DISC						E		N			-1,120,401.03
9000	4252	D	E				F		DISC						E		N			-1,362,529.24
9000	4802	C	B						DISC						E		N			-891,087.20
9000	4902	C	E						DISC						E		N			15,072,797.95
															Line Number Total:					11,698,780.48
9502	4801	C	E												E		N			62,385,002.06
9502	4871	D	E												E		N			-6,845,593.32
9502	4881	C	E												E		N			7,092,455.22
9502	4901	C	E												E		N			1,386,224.30
															Line Number Total:					64,018,088.26

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /07 -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-26,685,293.54
7240	4251	D	B				E		DISC						E		N			-1,909,822.93
7240	4251	D	B				F		DISC						E		N			-18,519,250.20
7240	4801	C	B												E		N			219,651,060.72
7240	4901	C	B												E		N			59,089,455.79
															Line Number Total:					231,626,149.84
7320	4802	C	B						DISC						E		N			623,627.78
7320	4902	C	E						DISC						E		N			-106,729,337.63
															Line Number Total:					-106,105,709.85
7340	4801	C	B												E		N			-219,651,060.72
7340	4801	C	E												E		N			168,504,708.48
7340	4802	C	B						DISC						E		N			-623,627.78
7340	4871	D	E												E		N			-174,604,663.68
7340	4881	C	E												E		N			159,334,518.38
7340	4901	C	B												E		N			-59,089,455.79
7340	4901	C	E												E		N			4,130,098.18
7340	4902	C	E						DISC						E		N			106,729,337.63
															Line Number Total:					-15,270,145.30
7410	4221	D	B				F		DISC						E		N			26,685,293.54
7410	4221	D	E				F		DISC						E		N			-22,493,617.68
7410	4251	D	B				E		DISC						E		N			1,909,822.93
7410	4251	D	B				F		DISC						E		N			18,519,250.20
7410	4251	D	E				E		DISC						E		N			-1,634,573.36
7410	4251	D	E				F		DISC						E		N			-3,082,222.38
															Line Number Total:					19,903,953.25
7440	4221	D	E				F		DISC						E		N			-22,493,617.68
7440	4251	D	E				E		DISC						E		N			-1,634,573.36
7440	4251	D	E				F		DISC						E		N			-3,082,222.38
7440	4801	C	E												E		N			168,504,708.48
7440	4871	D	E												E		N			-174,604,663.68
7440	4881	C	E												E		N			159,334,518.38
7440	4901	C	E												E		N			4,130,098.18
															Line Number Total:					130,154,247.94

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /07 -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-623,627.78
8693	4902	C	E						DISC						E		N			106,729,337.63
															Line Number Total:					106,105,709.85
8800	4252	D	E				F		DISC						E		N			-14,720,590.07
8840	4252	D	E				E		DISC						E		N			-2,708,697.52
8896	4252	D	E				E		DISC						E		N			2,708,697.52
8896	4252	D	E				F		DISC						E		N			14,720,590.07
															Line Number Total:					17,429,287.59
9000	4252	D	E				E		DISC						E		N			-2,708,697.52
9000	4252	D	E				F		DISC						E		N			-14,720,590.07
9000	4802	C	B						DISC						E		N			-623,627.78
9000	4902	C	E						DISC						E		N			106,729,337.63
															Line Number Total:					88,676,422.26
9502	4801	C	E												E		N			168,504,708.48
9502	4871	D	E												E		N			-174,604,663.68
9502	4881	C	E												E		N			159,334,518.38
9502	4901	C	E												E		N			4,130,098.18
															Line Number Total:					157,364,661.36

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /08 -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			10,106,513.96
1000	4901	C	E												U		Y			4,050,756.86
1000	4902	C	E						DISC						U		Y			162,248,458.43
															Line Number Total:					176,405,729.25
2398	4510	C	E			A									U		Y			-63,906,150.89
2398	4610	C	E												U		Y			-140,818,005.91
2398	4700	C	E												U		Y			-2,686,742.95
															Line Number Total:					-207,410,899.75
4000	4119	D	E	P	1105				DISC				X		U		Y	1		1,128,944,427.00
5800	4252	D	E				E		DISC						U		Y			207,082.34
5800	4252	D	E				F		DISC						U		Y			66,552.31
															Line Number Total:					273,634.65
5810	4221	D	E				F		DISC						U		Y			664,969.23
5810	4251	D	E				E		DISC						U		Y			26,336.81
5810	4251	D	E				F		DISC						U		Y			2,142,843.79
															Line Number Total:					2,834,149.83
7320	4902	C	E						DISC						U		Y			-162,248,458.43
7440	4221	D	E				F		DISC						U		Y			-664,969.23
7440	4251	D	E				E		DISC						U		Y			-26,336.81
7440	4251	D	E				F		DISC						U		Y			-2,142,843.79
7440	4801	C	E												U		Y			10,106,513.96
7440	4901	C	E												U		Y			4,050,756.86
															Line Number Total:					11,323,120.99
8690	4902	C	E						DISC						U		Y			162,248,458.43
8800	4252	D	E				F		DISC						U		Y			-66,552.31
8840	4252	D	E				E		DISC						U		Y			-207,082.34
9000	4252	D	E				E		DISC						U		Y			-207,082.34
9000	4252	D	E				F		DISC						U		Y			-66,552.31

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /08 -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						U		Y			162,248,458.43
															Line Number Total:					161,974,823.78
9502	4801	C	E												U		Y			10,106,513.96
9502	4901	C	E												U		Y			4,050,756.86
															Line Number Total:					14,157,270.82

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /X -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-10,143,046.48
1000	4801	C	E												U		N			9,108,271.35
1000	4901	C	B												U		N			-54,418.17
1000	4901	D	B												U		N			2,049.16
1000	4901	C	E												U		N			82,898.13
1000	4902	C	E						DISC	NEW					U		N			1,199,658.28
1000	4902	D	E						DISC	NEW					U		N			-22,180.98
															Line Number Total:					173,231.29
2140	4201	D	B												U		N			12,341,653.89
2140	4801	C	B												U		N			-10,143,046.48
2140	4901	C	B												U		N			-54,418.17
2140	4901	D	B												U		N			2,049.16
															Line Number Total:					2,146,238.40
2210	4871	D	E												U		N			130,000.00
2440	4450	C	E												U		N			130,000.00
2440	4510	C	E			A									U		N			685,820.43
2440	4610	C	E												U		N			2,337,186.68
															Line Number Total:					3,153,007.11
5800	4252	D	E				E		DISC						U		N			342,865.92
5800	4252	D	E				F		DISC						U		N			12,865.62
															Line Number Total:					355,731.54
7240	4801	C	B												U		N			10,143,046.48
7240	4901	C	B												U		N			54,418.17
7240	4901	D	B												U		N			-2,049.16
															Line Number Total:					10,195,415.49
7320	4902	C	E						DISC	NEW					U		N			-1,199,658.28
7320	4902	D	E						DISC	NEW					U		N			22,180.98
															Line Number Total:					-1,177,477.30
7440	4801	C	E												U		N			9,108,271.35
7440	4871	D	E												U		N			-130,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /X -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												U		N			82,898.13
															Line Number Total:					9,061,169.48
8690	4902	C	E						DISC	NEW					U		N			88,071.17
8690	4902	D	E						DISC	NEW					U		N			-22,180.98
															Line Number Total:					65,890.19
8693	4902	C	E						DISC	BAL					U		N			1,111,587.11
8800	4252	D	E				F		DISC						U		N			-12,865.62
8840	4252	D	E				E		DISC						U		N			-342,865.92
9000	4252	D	E				E		DISC						U		N			-342,865.92
9000	4252	D	E				F		DISC						U		N			-12,865.62
9000	4902	C	E						DISC	NEW					U		N			1,199,658.28
9000	4902	D	E						DISC	NEW					U		N			-22,180.98
															Line Number Total:					821,745.76
9502	4801	C	E												U		N			9,108,271.35
9502	4871	D	E												U		N			-130,000.00
9502	4901	C	E												U		N			82,898.13
															Line Number Total:					9,061,169.48

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /X -5279 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-64,493.00
1000	4801	C	E												U		N			57,739.56
1000	4901	C	B												U		N			-1,782.57
1000	4902	C	E						DISC	NEW					U		N			13,442.57
																Line Number Total:				4,906.56
2140	4201	D	B												U		N			250,884.49
2140	4801	C	B												U		N			-64,493.00
2140	4901	C	B												U		N			-1,782.57
																Line Number Total:				184,608.92
2440	4510	C	E			A									U		N			90,058.00
2440	4610	C	E												U		N			189,644.36
																Line Number Total:				279,702.36
4020	4114	D	E	P	1105				DISC						U		N	2		18,054.89
7240	4801	C	B												U		N			64,493.00
7240	4901	C	B												U		N			1,782.57
																Line Number Total:				66,275.57
7320	4902	C	E						DISC	NEW					U		N			-13,442.57
																Line Number Total:				-13,442.57
7440	4801	C	E												U		N			57,739.56
8690	4902	C	E						DISC	NEW					U		N			1,518.46
8693	4902	C	E						DISC	BAL					U		N			11,924.11
9000	4902	C	E						DISC	NEW					U		N			13,442.57
																Line Number Total:				13,442.57
9502	4801	C	E												U		N			57,739.56

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- -06 /07 -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,969,401.21
7240	4901	C	B												E		N			186,237.19
															Line Number Total:					2,155,638.40
7320	4902	C	E						DISC						E		N			-640,545.62
7340	4801	C	B												E		N			-1,969,401.21
7340	4801	C	E												E		N			1,514,482.30
7340	4871	D	E												E		N			-389,571.44
7340	4881	C	E												E		N			326,642.30
7340	4901	C	B												E		N			-186,237.19
7340	4901	C	E												E		N			610.48
7340	4902	C	E						DISC						E		N			640,545.62
															Line Number Total:					-62,929.14
7440	4801	C	E												E		N			1,514,482.30
7440	4871	D	E												E		N			-389,571.44
7440	4881	C	E												E		N			326,642.30
7440	4901	C	E												E		N			610.48
															Line Number Total:					1,452,163.64
8693	4902	C	E						DISC						E		N			640,545.62
9000	4902	C	E						DISC						E		N			640,545.62
9502	4801	C	E												E		N			1,514,482.30
9502	4871	D	E												E		N			-389,571.44
9502	4881	C	E												E		N			326,642.30
9502	4901	C	E												E		N			610.48
															Line Number Total:					1,452,163.64

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- -06 /07 -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-18-1400

1000	Total new obligations	176,583,867.10
2140	Unobligated balance carried forward, start of year	2,330,847.32
2210	Resources available from recoveries of prior year obligations	130,000.00
2398	Unobligated balance expiring or withdrawn	-207,410,899.75
2440	Unobligated balance carried forward, end of year	3,432,709.47
4000	Appropriation	1,128,944,427.00
4020	Appropriation (special fund)	18,054.89
5800	Offsetting collections (cash)	629,366.19
5810	Change in uncollected customer payments from Federal sources (unexpired)	2,834,149.83
7240	Obligated balance, start of year	330,679,701.90
7320	Total outlays (gross)	-291,691,897.48
7340	Adjustments in expired accounts (net)	-14,980,274.30
7410	Change in uncollected customer payments from Federal sources (expired)	26,101,122.42
7440	Obligated balance, end of year	223,728,369.81
8690	Outlays from new discretionary authority	162,315,867.08
8693	Outlays from discretionary balances	129,376,030.40
8800	Federal sources	-17,088,069.50
8840	Non-Federal sources	-4,537,651.81
8896	Portion of offsetting collections (cash) credited to expired accounts	20,996,355.12
9000	Outlays	270,066,176.17
9502	Unpaid obligation, end of year	277,292,046.01

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Buildings and Facilities
Budget Account Id: 005-18-1401 Treasury Account Id: 12- - /X -1401 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-133,011,901.47
1000	4801	C	E												U		N			101,323,924.38
1000	4901	C	B												U		N			-2,627,933.39
1000	4901	C	E												U		N			1,538,383.49
1000	4902	C	E						DISC	NEW					U		N			40,891,653.61
															Line Number Total:					8,114,126.62
2140	4201	D	B												U		N			298,580,699.17
2140	4801	C	B												U		N			-133,011,901.47
2140	4901	C	B												U		N			-2,627,933.39
															Line Number Total:					162,940,864.31
2210	4871	D	E												U		N			2,350,641.59
2440	4510	C	E			A									U		N			75,339,989.71
2440	4610	C	E												U		N			81,517,085.22
2440	4700	C	E												U		N			320,304.35
															Line Number Total:					157,177,379.28
7240	4801	C	B												U		N			133,011,901.47
7240	4901	C	B												U		N			2,627,933.39
															Line Number Total:					135,639,834.86
7320	4902	C	E						DISC	NEW					U		N			-40,891,653.61
															Line Number Total:					-40,891,653.61
7440	4801	C	E												U		N			101,323,924.38
7440	4871	D	E												U		N			-2,350,641.59
7440	4901	C	E												U		N			1,538,383.49
															Line Number Total:					100,511,666.28
8690	4902	C	E						DISC	NEW					U		N			554,752.45
8693	4902	C	E						DISC	BAL					U		N			40,336,901.16
9000	4902	C	E						DISC	NEW					U		N			40,891,653.61

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Buildings and Facilities
Budget Account Id: 005-18-1401 Treasury Account Id: 12- - /X -1401 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	40,891,653.61
9502	4801	C	E												U		N			101,323,924.38
9502	4871	D	E												U		N			-2,350,641.59
9502	4901	C	E												U		N			1,538,383.49
																			Line Number Total:	100,511,666.28

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Buildings and Facilities
Budget Account Id: 005-18-1401 Treasury Account Id: 12- -06 /07 -1401 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			7,767,653.01
7240	4901	C	B												E		N			116,331.50
															Line Number Total:					7,883,984.51
7320	4902	C	E						DISC						E		N			-2,371,129.08
7340	4801	C	B												E		N			-7,767,653.01
7340	4801	C	E												E		N			5,512,855.43
7340	4871	D	E												E		N			-1,628,802.71
7340	4881	C	E												E		N			1,628,319.33
7340	4901	C	B												E		N			-116,331.50
7340	4902	C	E						DISC						E		N			2,371,129.08
															Line Number Total:					-483.38
7440	4801	C	E												E		N			5,512,855.43
7440	4871	D	E												E		N			-1,628,802.71
7440	4881	C	E												E		N			1,628,319.33
															Line Number Total:					5,512,372.05
8693	4902	C	E						DISC						E		N			2,371,129.08
9000	4902	C	E						DISC						E		N			2,371,129.08
9502	4801	C	E												E		N			5,512,855.43
9502	4871	D	E												E		N			-1,628,802.71
9502	4881	C	E												E		N			1,628,319.33
															Line Number Total:					5,512,372.05

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Buildings and Facilities
Budget Account Id: 005-18-1401 Treasury Account Id: 12- -06 /07 -1401 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-18-1401

1000	Total new obligations	8,114,126.62
2140	Unobligated balance carried forward, start of year	162,940,864.31
2210	Resources available from recoveries of prior year obligations	2,350,641.59
2440	Unobligated balance carried forward, end of year	157,177,379.28
7240	Obligated balance, start of year	143,523,819.37
7320	Total outlays (gross)	-43,262,782.69
7340	Adjustments in expired accounts (net)	-483.38
7440	Obligated balance, end of year	106,024,038.33
8690	Outlays from new discretionary authority	554,752.45
8693	Outlays from discretionary balances	42,708,030.24
9000	Outlays	43,262,782.69
9502	Unpaid obligation, end of year	106,024,038.33

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Miscellaneous Contributed Funds [Agricultural Research Service]
Budget Account Id: 005-18-8214 Treasury Account Id: 12- - /X -8214 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,011,473.51
1000	4801	C	E												U		N			2,823,395.49
1000	4802	C	B						MAND	BAL					U		N			-332,938.41
1000	4802	C	E						MAND	BAL					U		N			168,323.00
1000	4901	C	B												U		N			-740,844.48
1000	4901	C	E												U		N			11,453.20
1000	4902	C	E						MAND	NEW					U		N			3,839,883.32
															Line Number Total:					2,757,798.61
2140	4201	D	B												U		N			21,886,780.13
2140	4801	C	B												U		N			-3,011,473.51
2140	4802	C	B						MAND	BAL					U		N			-332,938.41
2140	4901	C	B												U		N			-740,844.48
															Line Number Total:					17,801,523.73
2210	4871	D	E												U		N			284,519.89
2440	4450	C	E												U		N			3,850,143.37
2440	4510	C	E			A									U		N			13,898,003.21
2440	4610	C	E												U		N			15,580,098.43
															Line Number Total:					33,328,245.01
6026	4114	D	E	P	1105				MAND						U		N	7		3,885,215.28
7240	4801	C	B												U		N			3,011,473.51
7240	4901	C	B												U		N			740,844.48
															Line Number Total:					3,752,317.99
7320	4802	C	B						MAND	BAL					U		N			332,938.41
7320	4802	C	E						MAND	BAL					U		N			-168,323.00
7320	4902	C	E						MAND	NEW					U		N			-3,839,883.32
															Line Number Total:					-3,675,267.91
7440	4801	C	E												U		N			2,823,395.49
7440	4871	D	E												U		N			-284,519.89
7440	4901	C	E												U		N			11,453.20

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Miscellaneous Contributed Funds [Agricultural Research Service]
Budget Account Id: 005-18-8214 Treasury Account Id: 12- - /X -8214 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					2,550,328.80
8697	4902	C	E						MAND	NEW					U		N			2,619,420.39
8698	4802	C	B						MAND	BAL					U		N			-332,938.41
8698	4802	C	E						MAND	BAL					U		N			168,323.00
8698	4902	C	E						MAND	BAL					U		N			1,220,462.93
															Line Number Total:					1,055,847.52
9000	4802	C	B						MAND	BAL					U		N			-332,938.41
9000	4802	C	E						MAND	BAL					U		N			168,323.00
9000	4902	C	E						MAND	NEW					U		N			3,839,883.32
															Line Number Total:					3,675,267.91
9502	4801	C	E												U		N			2,823,395.49
9502	4871	D	E												U		N			-284,519.89
9502	4901	C	E												U		N			11,453.20
															Line Number Total:					2,550,328.80

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Miscellaneous Contributed Funds [Agricultural Research Service]
Budget Account Id: 005-18-8214 Treasury Account Id: 12- - /X -8214 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-18-8214

1000	Total new obligations	2,757,798.61
2140	Unobligated balance carried forward, start of year	17,801,523.73
2210	Resources available from recoveries of prior year obligations	284,519.89
2440	Unobligated balance carried forward, end of year	33,328,245.01
6026	Appropriation (trust fund)	3,885,215.28
7240	Obligated balance, start of year	3,752,317.99
7320	Total outlays (gross)	-3,675,267.91
7440	Obligated balance, end of year	2,550,328.80
8697	Outlays from new mandatory authority	2,619,420.39
8698	Outlays from mandatory balances	1,055,847.52
9000	Outlays	3,675,267.91
9502	Unpaid obligation, end of year	2,550,328.80

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Integrated Activities
Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /03 -1502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,915,600.80
7240	4901	C	B												E		N			400,943.40
															Line Number Total:					4,316,544.20
7320	4902	C	E						DISC						E		N			-1,123,320.46
7340	4801	C	B												E		N			-3,915,600.80
7340	4801	C	E												E		N			1,416,433.38
7340	4871	D	E												E		N			-3,485,451.23
7340	4881	C	E												E		N			3,485,970.08
7340	4901	C	B												E		N			-400,943.40
7340	4901	C	E												E		N			1,776,790.36
7340	4902	C	E						DISC						E		N			1,123,320.46
															Line Number Total:					518.85
7440	4801	C	E												E		N			1,416,433.38
7440	4871	D	E												E		N			-3,485,451.23
7440	4881	C	E												E		N			3,485,970.08
7440	4901	C	E												E		N			1,776,790.36
															Line Number Total:					3,193,742.59
8693	4902	C	E						DISC						E		N			1,123,320.46
9000	4902	C	E						DISC						E		N			1,123,320.46
9502	4801	C	E												E		N			1,416,433.38
9502	4871	D	E												E		N			-3,485,451.23
9502	4881	C	E												E		N			3,485,970.08
9502	4901	C	E												E		N			1,776,790.36
															Line Number Total:					3,193,742.59

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Integrated Activities
Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /04 -1502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			7,280,690.56
7240	4901	C	B												E		N			524,909.95
															Line Number Total:					7,805,600.51
7320	4902	C	E						DISC						E		N			-1,296,431.78
7340	4801	C	B												E		N			-7,280,690.56
7340	4801	C	E												E		N			3,222,835.58
7340	4871	D	E												E		N			-4,519,198.84
7340	4881	C	E												E		N			4,760,085.91
7340	4901	C	B												E		N			-524,909.95
7340	4901	C	E												E		N			3,286,333.15
7340	4902	C	E						DISC						E		N			1,296,431.78
															Line Number Total:					240,887.07
7440	4801	C	E												E		N			3,222,835.58
7440	4871	D	E												E		N			-4,519,198.84
7440	4881	C	E												E		N			4,760,085.91
7440	4901	C	E												E		N			3,286,333.15
															Line Number Total:					6,750,055.80
8693	4902	C	E						DISC						E		N			1,296,431.78
9000	4902	C	E						DISC						E		N			1,296,431.78
9502	4801	C	E												E		N			3,222,835.58
9502	4871	D	E												E		N			-4,519,198.84
9502	4881	C	E												E		N			4,760,085.91
9502	4901	C	E												E		N			3,286,333.15
															Line Number Total:					6,750,055.80

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Integrated Activities
Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /05 -1502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			12,315,373.18
7240	4901	C	B												E		N			7,689,318.88
															Line Number Total:					20,004,692.06
7320	4902	C	E						DISC						E		N			-3,428,246.51
7340	4801	C	B												E		N			-12,315,373.18
7340	4801	C	E												E		N			9,216,703.23
7340	4871	D	E												E		N			-16,682,389.07
7340	4881	C	E												E		N			15,778,745.27
7340	4901	C	B												E		N			-7,689,318.88
7340	4901	C	E												E		N			7,359,742.32
7340	4902	C	E						DISC						E		N			3,428,246.51
															Line Number Total:					-903,643.80
7440	4801	C	E												E		N			9,216,703.23
7440	4871	D	E												E		N			-16,682,389.07
7440	4881	C	E												E		N			15,778,745.27
7440	4901	C	E												E		N			7,359,742.32
															Line Number Total:					15,672,801.75
8693	4902	C	E						DISC						E		N			3,428,246.51
9000	4902	C	E						DISC						E		N			3,428,246.51
9502	4801	C	E												E		N			9,216,703.23
9502	4871	D	E												E		N			-16,682,389.07
9502	4881	C	E												E		N			15,778,745.27
9502	4901	C	E												E		N			7,359,742.32
															Line Number Total:					15,672,801.75

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Integrated Activities
Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /06 -1502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			38,833,150.09
7240	4901	C	B												E		N			14,049.20
															Line Number Total:					38,847,199.29
7320	4902	C	E						DISC						E		N			-3,198,942.10
7340	4801	C	B												E		N			-38,833,150.09
7340	4801	C	E												E		N			25,367,296.38
7340	4871	D	E												E		N			-10,440,260.60
7340	4881	C	E												E		N			10,440,187.04
7340	4901	C	B												E		N			-14,049.20
7340	4901	C	E												E		N			10,280,960.81
7340	4902	C	E						DISC						E		N			3,198,942.10
															Line Number Total:					-73.56
7440	4801	C	E												E		N			25,367,296.38
7440	4871	D	E												E		N			-10,440,260.60
7440	4881	C	E												E		N			10,440,187.04
7440	4901	C	E												E		N			10,280,960.81
															Line Number Total:					35,648,183.63
8693	4902	C	E						DISC						E		N			3,198,942.10
9000	4902	C	E						DISC						E		N			3,198,942.10
9502	4801	C	E												E		N			25,367,296.38
9502	4871	D	E												E		N			-10,440,260.60
9502	4881	C	E												E		N			10,440,187.04
9502	4901	C	E												E		N			10,280,960.81
															Line Number Total:					35,648,183.63

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Integrated Activities
Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /07 -1502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			44,573,870.74
7240	4901	C	B												E		N			311,698.78
															Line Number Total:					44,885,569.52
7320	4902	C	E						MAND						E		N			-396,892.91
7340	4801	C	B												E		N			-44,573,870.74
7340	4801	C	E												E		N			44,168,040.84
7340	4871	D	E												E		N			-471,402.10
7340	4881	C	E												E		N			354,405.89
7340	4901	C	B												E		N			-311,698.78
7340	4901	C	E												E		N			320,635.77
7340	4902	C	E						MAND						E		N			396,892.91
															Line Number Total:					-116,996.21
7440	4801	C	E												E		N			44,168,040.84
7440	4871	D	E												E		N			-471,402.10
7440	4881	C	E												E		N			354,405.89
7440	4901	C	E												E		N			320,635.77
															Line Number Total:					44,371,680.40
8698	4902	C	E						MAND						E		N			396,892.91
9000	4902	C	E						MAND						E		N			396,892.91
9502	4801	C	E												E		N			44,168,040.84
9502	4871	D	E												E		N			-471,402.10
9502	4881	C	E												E		N			354,405.89
9502	4901	C	E												E		N			320,635.77
															Line Number Total:					44,371,680.40

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Integrated Activities
Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /08 -1502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2398	4510	C	E			A									U		Y			-9,768,084.00
4000	4119	D	E	P	1105				DISC				X		U		Y	1		43,607,520.00

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Integrated Activities
Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /X -1502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-992,841.03
1000	4801	C	E												U		N			816,114.93
1000	4901	C	B												U		N			-581,843.37
1000	4901	C	E												U		N			581,843.37
1000	4902	C	E						DISC	NEW					U		N			196,726.10
															Line Number Total:					20,000.00
2140	4201	D	B												U		N			2,647,387.12
2140	4801	C	B												U		N			-992,841.03
2140	4901	C	B												U		N			-581,843.37
															Line Number Total:					1,072,702.72
2440	4510	C	E			A									U		N			221,760.00
2440	4610	C	E												U		N			1,052,702.72
															Line Number Total:					1,274,462.72
4000	4119	D	E	P	1105				DISC				X		U		N	1		990,000.00
7240	4801	C	B												U		N			992,841.03
7240	4901	C	B												U		N			581,843.37
															Line Number Total:					1,574,684.40
7320	4902	C	E						DISC	NEW					U		N			-196,726.10
															Line Number Total:					-196,726.10
7440	4801	C	E												U		N			816,114.93
7440	4901	C	E												U		N			581,843.37
															Line Number Total:					1,397,958.30
8690	4902	C	E						DISC	NEW					U		N			29,421.65
8693	4902	C	E						DISC	BAL					U		N			167,304.45
9000	4902	C	E						DISC	NEW					U		N			196,726.10
															Line Number Total:					196,726.10

OFFICE OF MANAGEMENT AND BUDGET

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Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Integrated Activities
Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /X -1502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			816,114.93
9502	4901	C	E												U		N			581,843.37
															Line Number Total:					1,397,958.30

OFFICE OF MANAGEMENT AND BUDGET

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Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Integrated Activities
Budget Account Id: 005-20-1502 Treasury Account Id: 12- -04 /05 -1502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B												E		N			-188,329.24
7240	4901	C	B												E		N			1,027.73
															Line Number Total:					-187,301.51
7320	4902	C	E						DISC						E		N			-17,539.61
7340	4801	D	B												E		N			188,329.24
7340	4801	D	E												E		N			-222,638.15
7340	4871	D	E												E		N			-662,992.76
7340	4881	C	E												E		N			637,503.17
7340	4901	C	B												E		N			-1,027.73
7340	4901	C	E												E		N			17,797.03
7340	4902	C	E						DISC						E		N			17,539.61
															Line Number Total:					-25,489.59
7440	4801	D	E												E		N			-222,638.15
7440	4871	D	E												E		N			-662,992.76
7440	4881	C	E												E		N			637,503.17
7440	4901	C	E												E		N			17,797.03
															Line Number Total:					-230,330.71
8693	4902	C	E						DISC						E		N			17,539.61
9000	4902	C	E						DISC						E		N			17,539.61
9502	4801	D	E												E		N			-222,638.15
9502	4871	D	E												E		N			-662,992.76
9502	4881	C	E												E		N			637,503.17
9502	4901	C	E												E		N			17,797.03
															Line Number Total:					-230,330.71

OFFICE OF MANAGEMENT AND BUDGET

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Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Integrated Activities
Budget Account Id: 005-20-1502 Treasury Account Id: 12- -05 /06 -1502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			163,173.00
7240	4901	C	B												E		N			19,615.12
															Line Number Total:					182,788.12
7320	4902	C	E						DISC						E		N			-94,956.87
7340	4801	C	B												E		N			-163,173.00
7340	4871	D	E												E		N			-258,067.36
7340	4881	C	E												E		N			257,072.23
7340	4901	C	B												E		N			-19,615.12
7340	4901	C	E												E		N			87,831.25
7340	4902	C	E						DISC						E		N			94,956.87
															Line Number Total:					-995.13
7440	4871	D	E												E		N			-258,067.36
7440	4881	C	E												E		N			257,072.23
7440	4901	C	E												E		N			87,831.25
															Line Number Total:					86,836.12
8693	4902	C	E						DISC						E		N			94,956.87
9000	4902	C	E						DISC						E		N			94,956.87
9502	4871	D	E												E		N			-258,067.36
9502	4881	C	E												E		N			257,072.23
9502	4901	C	E												E		N			87,831.25
															Line Number Total:					86,836.12

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Integrated Activities
Budget Account Id: 005-20-1502 Treasury Account Id: 12- -06 /07 -1502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,654,883.50
7240	4901	C	B												E		N			1,321,201.23
															Line Number Total:					2,976,084.73
7320	4902	C	E						DISC						E		N			-1,108,244.22
7340	4801	C	B												E		N			-1,654,883.50
7340	4801	C	E												E		N			546,611.98
7340	4871	D	E												E		N			-2,743,413.76
7340	4881	C	E												E		N			2,743,413.76
7340	4901	C	B												E		N			-1,321,201.23
7340	4901	C	E												E		N			1,321,228.53
7340	4902	C	E						DISC						E		N			1,108,244.22
															Line Number Total:					0.00
7440	4801	C	E												E		N			546,611.98
7440	4871	D	E												E		N			-2,743,413.76
7440	4881	C	E												E		N			2,743,413.76
7440	4901	C	E												E		N			1,321,228.53
															Line Number Total:					1,867,840.51
8693	4902	C	E						DISC						E		N			1,108,244.22
9000	4902	C	E						DISC						E		N			1,108,244.22
9502	4801	C	E												E		N			546,611.98
9502	4871	D	E												E		N			-2,743,413.76
9502	4881	C	E												E		N			2,743,413.76
9502	4901	C	E												E		N			1,321,228.53
															Line Number Total:					1,867,840.51

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Integrated Activities
Budget Account Id: 005-20-1502 Treasury Account Id: 12- -07 /08 -1502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-9,229,109.27
1000	4801	C	E												U		Y			8,213,552.67
1000	4901	C	B												U		Y			-31,921.47
1000	4901	C	E												U		Y			33,736.36
1000	4902	C	E						DISC						U		Y			1,026,152.20
															Line Number Total:					12,410.49
2140	4201	D	B												U		Y			9,954,357.74
2140	4801	C	B												U		Y			-9,229,109.27
2140	4901	C	B												U		Y			-31,921.47
															Line Number Total:					693,327.00
2398	4610	C	E												U		Y			-680,916.51
7240	4801	C	B												U		Y			9,229,109.27
7240	4901	C	B												U		Y			31,921.47
															Line Number Total:					9,261,030.74
7320	4902	C	E						DISC						U		Y			-1,026,152.20
7440	4801	C	E												U		Y			8,213,552.67
7440	4901	C	E												U		Y			33,736.36
															Line Number Total:					8,247,289.03
8693	4902	C	E						DISC						U		Y			1,026,152.20
9000	4902	C	E						DISC						U		Y			1,026,152.20
9502	4801	C	E												U		Y			8,213,552.67
9502	4901	C	E												U		Y			33,736.36
															Line Number Total:					8,247,289.03

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Integrated Activities
Budget Account Id: 005-20-1502 Treasury Account Id: 12- -08 /09 -1502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4510	C	E			A									U		N			2,382,589.00
4000	4119	D	E	P	1105				DISC				X		U		N	1		10,636,560.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Integrated Activities
Budget Account Id: 005-20-1502 Treasury Account Id: 12- -08 /09 -1502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-20-1502

1000	Total new obligations	32,410.49
2140	Unobligated balance carried forward, start of year	1,766,029.72
2398	Unobligated balance expiring or withdrawn	-10,449,000.51
2440	Unobligated balance carried forward, end of year	3,657,051.72
4000	Appropriation	55,234,080.00
7240	Obligated balance, start of year	129,666,892.06
7320	Total outlays (gross)	-11,887,452.76
7340	Adjustments in expired accounts (net)	-805,792.37
7440	Obligated balance, end of year	117,006,057.42
8690	Outlays from new discretionary authority	29,421.65
8693	Outlays from discretionary balances	11,461,138.20
8698	Outlays from mandatory balances	396,892.91
9000	Outlays	11,887,452.76
9502	Unpaid obligation, end of year	117,006,057.42

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Initiative for Future Agriculture and Food Systems
Budget Account Id: 005-20-1503 Treasury Account Id: 12- -04 /05 -1503 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,434.38
7240	4901	D	B												E		N			-3,434.38
															Line Number Total:					0.00
7320	4902	D	E						MAND						E		N			252.73
7340	4801	C	B												E		N			-3,434.38
7340	4801	C	E												E		N			3,939.84
7340	4871	D	E												E		N			-4,192.57
7340	4881	C	E												E		N			252.73
7340	4901	D	B												E		N			3,434.38
7340	4901	D	E												E		N			-3,687.11
7340	4902	D	E						MAND						E		N			-252.73
															Line Number Total:					-3,939.84
7440	4801	C	E												E		N			3,939.84
7440	4871	D	E												E		N			-4,192.57
7440	4881	C	E												E		N			252.73
7440	4901	D	E												E		N			-3,687.11
															Line Number Total:					-3,687.11
8698	4902	D	E						MAND						E		N			-252.73
9000	4902	D	E						MAND						E		N			-252.73
9502	4801	C	E												E		N			3,939.84
9502	4871	D	E												E		N			-4,192.57
9502	4881	C	E												E		N			252.73
9502	4901	D	E												E		N			-3,687.11
															Line Number Total:					-3,687.11

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Initiative for Future Agriculture and Food Systems
Budget Account Id: 005-20-1503 Treasury Account Id: 12- -04 /05 -1503 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-20-1503

7240	Obligated balance, start of year	0.00
7320	Total outlays (gross)	252.73
7340	Adjustments in expired accounts (net)	-3,939.84
7440	Obligated balance, end of year	-3,687.11
8698	Outlays from mandatory balances	-252.73
9000	Outlays	-252.73
9502	Unpaid obligation, end of year	-3,687.11

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /03 -1500 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,177,520.35
7240	4251	D	B				F		DISC						E		N			-1,829.34
7240	4801	C	B												E		N			4,446,535.87
7240	4901	C	B												E		N			2,076,548.13
																Line Number Total:				5,343,734.31
7320	4802	C	B						DISC						E		N			4,407.72
7320	4802	C	E						DISC						E		N			-4,101.91
7320	4902	C	E						DISC						E		N			-1,003,310.20
																Line Number Total:				-1,003,004.39
7340	4801	C	B												E		N			-4,446,535.87
7340	4801	C	E												E		N			3,467,144.03
7340	4802	C	B						DISC						E		N			-4,407.72
7340	4802	C	E						DISC						E		N			4,101.91
7340	4871	D	E												E		N			-5,493,862.75
7340	4881	C	E												E		N			5,666,272.29
7340	4901	C	B												E		N			-2,076,548.13
7340	4901	C	E												E		N			2,052,935.58
7340	4902	C	E						DISC						E		N			1,003,310.20
																Line Number Total:				172,409.54
7410	4221	D	B				F		DISC						E		N			1,177,520.35
7410	4221	D	E				F		DISC						E		N			-981,981.71
7410	4251	D	B				F		DISC						E		N			1,829.34
7410	4251	C	E				F		DISC						E		N			646,422.66
																Line Number Total:				843,790.64
7440	4221	D	E				F		DISC						E		N			-981,981.71
7440	4251	C	E				F		DISC						E		N			646,422.66
7440	4801	C	E												E		N			3,467,144.03
7440	4871	D	E												E		N			-5,493,862.75
7440	4881	C	E												E		N			5,666,272.29
7440	4901	C	E												E		N			2,052,935.58
																Line Number Total:				5,356,930.10
8693	4802	C	B						DISC						E		N			-4,407.72
8693	4802	C	E						DISC						E		N			4,101.91

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /03 -1500 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			1,003,310.20
															Line Number Total:					1,003,004.39
8800	4252	D	E				F		DISC						E		N			-220,797.64
8896	4252	D	E				F		DISC						E		N			220,797.64
9000	4252	D	E				F		DISC						E		N			-220,797.64
9000	4802	C	B						DISC						E		N			-4,407.72
9000	4802	C	E						DISC						E		N			4,101.91
9000	4902	C	E						DISC						E		N			1,003,310.20
															Line Number Total:					782,206.75
9502	4801	C	E												E		N			3,467,144.03
9502	4871	D	E												E		N			-5,493,862.75
9502	4881	C	E												E		N			5,666,272.29
9502	4901	C	E												E		N			2,052,935.58
															Line Number Total:					5,692,489.15

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /04 -1500 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-3,304,031.07
7240	4251	C	B				F		DISC						E		N			1,867.87
7240	4801	C	B												E		N			7,051,444.03
7240	4901	C	B												E		N			6,905,882.26
																Line Number Total:				10,655,163.09
7320	4802	D	B						DISC						E		N			-10,801.65
7320	4802	D	E						DISC						E		N			10,801.65
7320	4902	C	E						DISC						E		N			-2,785,888.92
																Line Number Total:				-2,785,888.92
7340	4801	C	B												E		N			-7,051,444.03
7340	4801	C	E												E		N			5,330,284.67
7340	4802	D	B						DISC						E		N			10,801.65
7340	4802	D	E						DISC						E		N			-10,801.65
7340	4871	D	E												E		N			-15,678,736.65
7340	4881	C	E												E		N			15,680,605.49
7340	4901	C	B												E		N			-6,905,882.26
7340	4901	C	E												E		N			5,841,152.70
7340	4902	C	E						DISC						E		N			2,785,888.92
																Line Number Total:				1,868.84
7410	4221	D	B				F		DISC						E		N			3,304,031.07
7410	4221	D	E				F		DISC						E		N			-2,787,100.82
7410	4251	C	B				F		DISC						E		N			-1,867.87
7410	4251	C	E				F		DISC						E		N			628,039.45
																Line Number Total:				1,143,101.83
7440	4221	D	E				F		DISC						E		N			-2,787,100.82
7440	4251	C	E				F		DISC						E		N			628,039.45
7440	4801	C	E												E		N			5,330,284.67
7440	4871	D	E												E		N			-15,678,736.65
7440	4881	C	E												E		N			15,680,605.49
7440	4901	C	E												E		N			5,841,152.70
																Line Number Total:				9,014,244.84
8693	4802	D	B						DISC						E		N			10,801.65
8693	4802	D	E						DISC						E		N			-10,801.65

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /04 -1500 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			2,785,888.92
															Line Number Total:					2,785,888.92
8800	4252	D	E				F		DISC						E		N			-516,930.25
8896	4252	D	E				F		DISC						E		N			516,930.25
9000	4252	D	E				F		DISC						E		N			-516,930.25
9000	4802	D	B						DISC						E		N			10,801.65
9000	4802	D	E						DISC						E		N			-10,801.65
9000	4902	C	E						DISC						E		N			2,785,888.92
															Line Number Total:					2,268,958.67
9502	4801	C	E												E		N			5,330,284.67
9502	4871	D	E												E		N			-15,678,736.65
9502	4881	C	E												E		N			15,680,605.49
9502	4901	C	E												E		N			5,841,152.70
															Line Number Total:					11,173,306.21

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /05 -1500 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-4,450,898.89
7240	4251	C	B				E		DISC						E		N			26,000.00
7240	4251	C	B				F		DISC						E		N			561,888.64
7240	4801	C	B												E		N			27,474,815.10
7240	4901	C	B												E		N			17,910,356.21
															Line Number Total:					41,522,161.06
7320	4802	D	B						DISC						E		N			-10,201.45
7320	4802	D	E						DISC						E		N			10,201.45
7320	4902	C	E						DISC						E		N			-9,800,412.05
															Line Number Total:					-9,800,412.05
7340	4801	C	B												E		N			-27,474,815.10
7340	4801	C	E												E		N			34,903,749.64
7340	4802	D	B						DISC						E		N			10,201.45
7340	4802	D	E						DISC						E		N			-10,201.45
7340	4871	D	E												E		N			-21,248,161.63
7340	4881	C	E												E		N			20,938,761.06
7340	4901	C	B												E		N			-17,910,356.21
7340	4901	C	E												E		N			680,889.77
7340	4902	C	E						DISC						E		N			9,800,412.05
															Line Number Total:					-309,520.42
7410	4221	D	B				F		DISC						E		N			4,450,898.89
7410	4221	D	E				F		DISC						E		N			-3,010,711.24
7410	4251	C	B				E		DISC						E		N			-26,000.00
7410	4251	C	B				F		DISC						E		N			-561,888.64
7410	4251	C	E				E		DISC						E		N			26,000.00
7410	4251	C	E				F		DISC						E		N			561,888.64
															Line Number Total:					1,440,187.65
7440	4221	D	E				F		DISC						E		N			-3,010,711.24
7440	4251	C	E				E		DISC						E		N			26,000.00
7440	4251	C	E				F		DISC						E		N			561,888.64
7440	4801	C	E												E		N			34,903,749.64
7440	4871	D	E												E		N			-21,248,161.63
7440	4881	C	E												E		N			20,938,761.06
7440	4901	C	E												E		N			680,889.77

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /05 -1500 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					32,852,416.24
8693	4802	D	B						DISC						E		N			10,201.45
8693	4802	D	E						DISC						E		N			-10,201.45
8693	4902	C	E						DISC						E		N			9,800,412.05
															Line Number Total:					9,800,412.05
8800	4252	D	E				F		DISC						E		N			-1,440,187.65
8896	4252	D	E				F		DISC						E		N			1,440,187.65
9000	4252	D	E				F		DISC						E		N			-1,440,187.65
9000	4802	D	B						DISC						E		N			10,201.45
9000	4802	D	E						DISC						E		N			-10,201.45
9000	4902	C	E						DISC						E		N			9,800,412.05
															Line Number Total:					8,360,224.40
9502	4801	C	E												E		N			34,903,749.64
9502	4871	D	E												E		N			-21,248,161.63
9502	4881	C	E												E		N			20,938,761.06
9502	4901	C	E												E		N			680,889.77
															Line Number Total:					35,275,238.84

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /06 -1500 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-6,313,886.44
7240	4251	D	B				F		DISC						E		N			-203,782.96
7240	4801	C	B												E		N			88,690,693.98
7240	4901	C	B												E		N			43,650,090.74
																Line Number Total:				125,823,115.32
7320	4802	C	B						DISC						E		N			9,778.24
7320	4802	C	E						DISC						E		N			-9,778.24
7320	4902	C	E						DISC						E		N			-20,960,901.31
																Line Number Total:				-20,960,901.31
7340	4801	C	B												E		N			-88,690,693.98
7340	4801	C	E												E		N			67,218,499.91
7340	4802	C	B						DISC						E		N			-9,778.24
7340	4802	C	E						DISC						E		N			9,778.24
7340	4871	D	E												E		N			-107,306,394.00
7340	4881	C	E												E		N			107,164,445.13
7340	4901	C	B												E		N			-43,650,090.74
7340	4901	C	E												E		N			44,160,130.65
7340	4902	C	E						DISC						E		N			20,960,901.31
																Line Number Total:				-143,201.72
7410	4221	D	B				F		DISC						E		N			6,313,886.44
7410	4221	D	E				F		DISC						E		N			-5,402,829.05
7410	4251	D	B				F		DISC						E		N			203,782.96
7410	4251	D	E				F		DISC						E		N			-217,955.27
																Line Number Total:				896,885.08
7440	4221	D	E				F		DISC						E		N			-5,402,829.05
7440	4251	D	E				F		DISC						E		N			-217,955.27
7440	4801	C	E												E		N			67,218,499.91
7440	4871	D	E												E		N			-107,306,394.00
7440	4881	C	E												E		N			107,164,445.13
7440	4901	C	E												E		N			44,160,130.65
																Line Number Total:				105,615,897.37
8693	4802	C	B						DISC						E		N			-9,778.24
8693	4802	C	E						DISC						E		N			9,778.24

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /06 -1500 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			20,960,901.31
															Line Number Total:					20,960,901.31
8800	4252	D	E				F		DISC						E		N			-889,959.08
8896	4252	D	E				F		DISC						E		N			889,959.08
9000	4252	D	E				F		DISC						E		N			-889,959.08
9000	4802	C	B						DISC						E		N			-9,778.24
9000	4802	C	E						DISC						E		N			9,778.24
9000	4902	C	E						DISC						E		N			20,960,901.31
															Line Number Total:					20,070,942.23
9502	4801	C	E												E		N			67,218,499.91
9502	4871	D	E												E		N			-107,306,394.00
9502	4881	C	E												E		N			107,164,445.13
9502	4901	C	E												E		N			44,160,130.65
															Line Number Total:					111,236,681.69

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /07 -1500 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-16,638,289.50
7240	4801	C	B												E		N			193,106,607.60
7240	4901	C	B												E		N			71,780,043.74
																Line Number Total:				248,248,361.84
7320	4802	C	B						DISC						E		N			13,671.28
7320	4802	C	E						DISC						E		N			-13,362.53
7320	4902	C	E						DISC						E		N			-71,905,894.17
																Line Number Total:				-71,905,585.42
7340	4801	C	B												E		N			-193,106,607.60
7340	4801	C	E												E		N			124,741,649.97
7340	4802	C	B						DISC						E		N			-13,671.28
7340	4802	C	E						DISC						E		N			13,362.53
7340	4871	D	E												E		N			-160,697,721.52
7340	4881	C	E												E		N			159,129,969.78
7340	4901	C	B												E		N			-71,780,043.74
7340	4901	C	E												E		N			68,231,176.01
7340	4902	C	E						DISC						E		N			71,905,894.17
																Line Number Total:				-1,575,991.68
7410	4221	D	B				F		DISC						E		N			16,638,289.50
7410	4221	D	E				F		DISC						E		N			-15,493,493.03
7410	4251	D	E				F		DISC						E		N			-46,740.00
																Line Number Total:				1,098,056.47
7440	4221	D	E				F		DISC						E		N			-15,493,493.03
7440	4251	D	E				F		DISC						E		N			-46,740.00
7440	4801	C	E												E		N			124,741,649.97
7440	4871	D	E												E		N			-160,697,721.52
7440	4881	C	E												E		N			159,129,969.78
7440	4901	C	E												E		N			68,231,176.01
																Line Number Total:				175,864,841.21
8693	4802	C	B						DISC						E		N			-13,671.28
8693	4802	C	E						DISC						E		N			13,362.53
8693	4902	C	E						DISC						E		N			71,905,894.17

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /07 -1500 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					71,905,585.42
8800	4252	D	E				F		DISC						E		N			-1,098,056.47
8896	4252	D	E				F		DISC						E		N			1,098,056.47
9000	4252	D	E				F		DISC						E		N			-1,098,056.47
9000	4802	C	B						DISC						E		N			-13,671.28
9000	4802	C	E						DISC						E		N			13,362.53
9000	4902	C	E						DISC						E		N			71,905,894.17
															Line Number Total:					70,807,528.95
9502	4801	C	E												E		N			124,741,649.97
9502	4871	D	E												E		N			-160,697,721.52
9502	4881	C	E												E		N			159,129,969.78
9502	4901	C	E												E		N			68,231,176.01
															Line Number Total:					191,405,074.24

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /08 -1500 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			2,033,120.29
1000	4802	C	E						DISC						U		Y			790.81
1000	4901	C	E												U		Y			3,374,937.15
1000	4902	C	E						DISC						U		Y			9,062,906.33
															Line Number Total:					14,471,754.58
2398	4510	C	E			A									U		Y			-58,946,062.46
2398	4610	C	E												U		Y			-26,876,815.49
2398	4700	C	E												U		Y			-1,940,178.47
															Line Number Total:					-87,763,056.42
4000	4119	D	E	P	1105				DISC				X		U		Y	1		456,405,380.00
7320	4802	C	E						DISC						U		Y			-790.81
7320	4902	C	E						DISC						U		Y			-9,062,906.33
															Line Number Total:					-9,063,697.14
7440	4801	C	E												U		Y			2,033,120.29
7440	4901	C	E												U		Y			3,374,937.15
															Line Number Total:					5,408,057.44
8690	4802	C	E						DISC						U		Y			790.81
8690	4902	C	E						DISC						U		Y			9,062,906.33
															Line Number Total:					9,063,697.14
9000	4802	C	E						DISC						U		Y			790.81
9000	4902	C	E						DISC						U		Y			9,062,906.33
															Line Number Total:					9,063,697.14
9502	4801	C	E												U		Y			2,033,120.29
9502	4901	C	E												U		Y			3,374,937.15
															Line Number Total:					5,408,057.44

OFFICE OF MANAGEMENT AND BUDGET
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Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /X -1500 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-330,985,999.00
1000	4801	C	E												U		N			293,377,258.52
1000	4901	C	B												U		N			-95,831,586.01
1000	4901	C	E												U		N			95,232,272.59
1000	4902	C	E						DISC	NEW					U		N			40,137,606.25
															Line Number Total:					1,929,552.35
2140	4201	D	B												U		N			540,632,775.73
2140	4801	C	B												U		N			-330,985,999.00
2140	4901	C	B												U		N			-95,831,586.01
															Line Number Total:					113,815,190.72
2440	4510	C	E			A									U		N			48,163,055.00
2440	4610	C	E												U		N			111,885,638.37
															Line Number Total:					160,048,693.37
4000	4119	D	E	P	1105				DISC				X		U		N	1		215,013,620.00
7240	4801	C	B												U		N			330,985,999.00
7240	4901	C	B												U		N			95,831,586.01
															Line Number Total:					426,817,585.01
7320	4902	C	E						DISC	NEW					U		N			-40,137,606.25
															Line Number Total:					-40,137,606.25
7440	4801	C	E												U		N			293,377,258.52
7440	4901	C	E												U		N			95,232,272.59
															Line Number Total:					388,609,531.11
8690	4902	C	E						DISC	NEW					U		N			10,573,894.99
8693	4902	C	E						DISC	BAL					U		N			29,563,711.26
9000	4902	C	E						DISC	NEW					U		N			40,137,606.25
															Line Number Total:					40,137,606.25

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /X -1500 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			293,377,258.52
9502	4901	C	E												U		N			95,232,272.59
															Line Number Total:					388,609,531.11

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /X -5205 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-4,928,535.40
1000	4801	C	E												U		N			4,192,147.22
1000	4901	C	B												U		N			-535,157.43
1000	4901	C	E												U		N			501,809.33
1000	4902	C	E						DISC	NEW					U		N			552,951.15
															Line Number Total:					-216,785.13
2140	4201	D	B												U		N			96,793,596.70
2140	4394	C	B		1105				DISC						U		N	2		-53,576,244.61
2140	4397	C	B	P	1105				DISC						U		N			-35,873,136.59
2140	4801	C	B												U		N			-4,928,535.40
2140	4901	C	B												U		N			-535,157.43
															Line Number Total:					1,880,522.67
2440	4610	C	E												U		N			2,097,307.80
4020	4394	C	B		1105				DISC						U		N	2		53,576,244.61
4020	4394	C	E		1105				DISC						U		N	2		-53,576,244.61
															Line Number Total:					0.00
4045	4397	C	B	P	1105				DISC						U		N			35,873,136.59
4045	4397	C	E	P	1105				DISC						U		N			-35,873,136.59
															Line Number Total:					0.00
7240	4801	C	B												U		N			4,928,535.40
7240	4901	C	B												U		N			535,157.43
															Line Number Total:					5,463,692.83
7320	4902	C	E						DISC	NEW					U		N			-552,951.15
															Line Number Total:					-552,951.15
7440	4801	C	E												U		N			4,192,147.22
7440	4901	C	E												U		N			501,809.33
															Line Number Total:					4,693,956.55
8690	4902	C	E						DISC	NEW					U		N			84,860.27

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /X -5205 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC	BAL					U		N			468,090.88
9000	4902	C	E						DISC	NEW					U		N			552,951.15
															Line Number Total:					552,951.15
9201	1610	D	B												U		N			88,110,000.00
9202	1610	D	E												U		N			88,110,000.00
9502	4801	C	E												U		N			4,192,147.22
9502	4901	C	E												U		N			501,809.33
															Line Number Total:					4,693,956.55

OFFICE OF MANAGEMENT AND BUDGET

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Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- -06 /07 -1500 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,172,406.69
7240	4901	C	B												E		N			374.43
															Line Number Total:					1,172,781.12
7320	4902	C	E						DISC						E		N			-437,962.53
7340	4801	C	B												E		N			-1,172,406.69
7340	4801	C	E												E		N			734,444.16
7340	4871	D	E												E		N			-154,329.70
7340	4881	C	E												E		N			154,329.70
7340	4901	C	B												E		N			-374.43
7340	4901	C	E												E		N			374.43
7340	4902	C	E						DISC						E		N			437,962.53
															Line Number Total:					0.00
7440	4801	C	E												E		N			734,444.16
7440	4871	D	E												E		N			-154,329.70
7440	4881	C	E												E		N			154,329.70
7440	4901	C	E												E		N			374.43
															Line Number Total:					734,818.59
8693	4902	C	E						DISC						E		N			437,962.53
9000	4902	C	E						DISC						E		N			437,962.53
9502	4801	C	E												E		N			734,444.16
9502	4871	D	E												E		N			-154,329.70
9502	4881	C	E												E		N			154,329.70
9502	4901	C	E												E		N			374.43
															Line Number Total:					734,818.59

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- -06 /07 -1500 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-20-1500

1000	Total new obligations	16,184,521.80
2140	Unobligated balance carried forward, start of year	115,695,713.39
2398	Unobligated balance expiring or withdrawn	-87,763,056.42
2440	Unobligated balance carried forward, end of year	162,146,001.17
4000	Appropriation	671,419,000.00
4020	Appropriation (special fund)	0.00
4045	Portion precluded from obligation (-)	0.00
7240	Obligated balance, start of year	865,046,594.58
7320	Total outlays (gross)	-156,648,009.16
7340	Adjustments in expired accounts (net)	-1,854,435.44
7410	Change in uncollected customer payments from Federal sources (expired)	5,422,021.67
7440	Obligated balance, end of year	728,150,693.45
8690	Outlays from new discretionary authority	19,722,452.40
8693	Outlays from discretionary balances	136,925,556.76
8800	Federal sources	-4,165,931.09
8896	Portion of offsetting collections (cash) credited to expired accounts	4,165,931.09
9000	Outlays	152,482,078.07
9201	Total investments, start of year: Federal securities: Par value	88,110,000.00
9202	Total investments, end of year: Federal securities: Par value	88,110,000.00
9502	Unpaid obligation, end of year	754,229,153.82

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Buildings and Facilities
Budget Account Id: 005-20-1501 Treasury Account Id: 12- - /X -1501 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,811,069.35
1000	4801	C	E												U		N			3,811,069.35
1000	4901	C	B												U		N			-875.79
1000	4901	C	E												U		N			875.79
1000	4902	C	E						DISC	BAL					U		N			1,040,830.18
1000	4902	D	E						DISC	NEW					U		N			-1,040,830.18
															Line Number Total:					0.00
2140	4201	D	B												U		N			4,847,806.76
2140	4801	C	B												U		N			-3,811,069.35
2140	4901	C	B												U		N			-875.79
															Line Number Total:					1,035,861.62
2440	4610	C	E												U		N			1,035,861.62
7240	4801	C	B												U		N			3,811,069.35
7240	4901	C	B												U		N			875.79
															Line Number Total:					3,811,945.14
7320	4902	C	E						DISC	BAL					U		N			-1,040,830.18
7320	4902	D	E						DISC	NEW					U		N			1,040,830.18
															Line Number Total:					0.00
7440	4801	C	E												U		N			3,811,069.35
7440	4901	C	E												U		N			875.79
															Line Number Total:					3,811,945.14
8690	4902	D	E						DISC	NEW					U		N			-1,040,830.18
8693	4902	C	E						DISC	BAL					U		N			1,040,830.18
9000	4902	C	E						DISC	BAL					U		N			1,040,830.18
9000	4902	D	E						DISC	NEW					U		N			-1,040,830.18
															Line Number Total:					0.00
9502	4801	C	E												U		N			3,811,069.35
9502	4901	C	E												U		N			875.79

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Buildings and Facilities
Budget Account Id: 005-20-1501 Treasury Account Id: 12- - /X -1501 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					3,811,945.14

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Buildings and Facilities
Budget Account Id: 005-20-1501 Treasury Account Id: 12- - /X -1501 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-20-1501

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	1,035,861.62
2440	Unobligated balance carried forward, end of year	1,035,861.62
7240	Obligated balance, start of year	3,811,945.14
7320	Total outlays (gross)	0.00
7440	Obligated balance, end of year	3,811,945.14
8690	Outlays from new discretionary authority	-1,040,830.18
8693	Outlays from discretionary balances	1,040,830.18
9000	Outlays	0.00
9502	Unpaid obligation, end of year	3,811,945.14

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /03 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,973,272.97
7240	4251	D	B				F		DISC						E		N			-248,926.49
7240	4801	C	B												E		N			2,821,806.52
7240	4901	C	B												E		N			834,378.02
															Line Number Total:					1,433,985.08
7320	4902	C	E						DISC						E		N			-338,955.88
7340	4801	C	B												E		N			-2,821,806.52
7340	4801	C	E												E		N			1,948,002.77
7340	4871	D	E												E		N			-3,093,357.73
7340	4881	C	E												E		N			3,096,458.88
7340	4901	C	B												E		N			-834,378.02
7340	4901	C	E												E		N			1,369,225.89
7340	4902	C	E						DISC						E		N			338,955.88
															Line Number Total:					3,101.15
7410	4221	D	B				F		DISC						E		N			1,973,272.97
7410	4221	D	E				F		DISC						E		N			-1,825,646.99
7410	4251	D	B				F		DISC						E		N			248,926.49
7410	4251	C	E				F		DISC						E		N			647,396.70
															Line Number Total:					1,043,949.17
7440	4221	D	E				F		DISC						E		N			-1,825,646.99
7440	4251	C	E				F		DISC						E		N			647,396.70
7440	4801	C	E												E		N			1,948,002.77
7440	4871	D	E												E		N			-3,093,357.73
7440	4881	C	E												E		N			3,096,458.88
7440	4901	C	E												E		N			1,369,225.89
															Line Number Total:					2,142,079.52
8693	4902	C	E						DISC						E		N			338,955.88
8800	4252	D	E				F		DISC						E		N			-51,133.06
8896	4252	D	E				F		DISC						E		N			51,133.06
9000	4252	D	E				F		DISC						E		N			-51,133.06
9000	4902	C	E						DISC						E		N			338,955.88

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /03 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					287,822.82
9502	4801	C	E												E		N			1,948,002.77
9502	4871	D	E												E		N			-3,093,357.73
9502	4881	C	E												E		N			3,096,458.88
9502	4901	C	E												E		N			1,369,225.89
															Line Number Total:					3,320,329.81

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /04 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-2,245,330.46
7240	4251	D	B				F		DISC						E		N			-0.02
7240	4801	C	B												E		N			3,050,996.89
7240	4901	C	B												E		N			1,626,045.44
																Line Number Total:				2,431,711.85
7320	4902	C	E						DISC						E		N			-846,771.39
7340	4801	C	B												E		N			-3,050,996.89
7340	4801	C	E												E		N			1,981,350.33
7340	4871	D	E												E		N			-5,636,573.50
7340	4881	C	E												E		N			5,799,271.92
7340	4901	C	B												E		N			-1,626,045.44
7340	4901	C	E												E		N			1,848,920.61
7340	4902	C	E						DISC						E		N			846,771.39
																Line Number Total:				162,698.42
7410	4221	D	B				F		DISC						E		N			2,245,330.46
7410	4221	D	E				F		DISC						E		N			-1,980,321.94
7410	4251	D	B				F		DISC						E		N			0.02
7410	4251	D	E				F		DISC						E		N			-0.02
																Line Number Total:				265,008.52
7440	4221	D	E				F		DISC						E		N			-1,980,321.94
7440	4251	D	E				F		DISC						E		N			-0.02
7440	4801	C	E												E		N			1,981,350.33
7440	4871	D	E												E		N			-5,636,573.50
7440	4881	C	E												E		N			5,799,271.92
7440	4901	C	E												E		N			1,848,920.61
																Line Number Total:				2,012,647.40
8693	4902	C	E						DISC						E		N			846,771.39
8800	4252	D	E				F		DISC						E		N			-265,008.52
8896	4252	D	E				F		DISC						E		N			265,008.52
9000	4252	D	E				F		DISC						E		N			-265,008.52
9000	4902	C	E						DISC						E		N			846,771.39

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /04 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					581,762.87
9502	4801	C	E												E		N			1,981,350.33
9502	4871	D	E												E		N			-5,636,573.50
9502	4881	C	E												E		N			5,799,271.92
9502	4901	C	E												E		N			1,848,920.61
															Line Number Total:					3,992,969.36

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /05 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-5,784,448.45
7240	4251	D	B				F		DISC						E		N			-0.04
7240	4801	C	B												E		N			10,295,091.33
7240	4901	C	B												E		N			3,459,456.37
															Line Number Total:					7,970,099.21
7320	4902	C	E						DISC						E		N			-2,351,091.49
7340	4801	C	B												E		N			-10,295,091.33
7340	4801	C	E												E		N			6,526,751.69
7340	4871	D	E												E		N			-9,024,956.33
7340	4881	C	E												E		N			9,176,407.37
7340	4901	C	B												E		N			-3,459,456.37
7340	4901	C	E												E		N			4,876,704.52
7340	4902	C	E						DISC						E		N			2,351,091.49
															Line Number Total:					151,451.04
7410	4221	D	B				F		DISC						E		N			5,784,448.45
7410	4221	D	E				F		DISC						E		N			-4,632,993.48
7410	4251	D	B				F		DISC						E		N			0.04
7410	4251	D	E				F		DISC						E		N			-0.04
															Line Number Total:					1,151,454.97
7440	4221	D	E				F		DISC						E		N			-4,632,993.48
7440	4251	D	E				F		DISC						E		N			-0.04
7440	4801	C	E												E		N			6,526,751.69
7440	4871	D	E												E		N			-9,024,956.33
7440	4881	C	E												E		N			9,176,407.37
7440	4901	C	E												E		N			4,876,704.52
															Line Number Total:					6,921,913.73
8693	4902	C	E						DISC						E		N			2,351,091.49
8800	4252	D	E				F		DISC						E		N			-1,151,454.97
8896	4252	D	E				F		DISC						E		N			1,151,454.97
9000	4252	D	E				F		DISC						E		N			-1,151,454.97
9000	4902	C	E						DISC						E		N			2,351,091.49

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /05 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,199,636.52
9502	4801	C	E												E		N			6,526,751.69
9502	4871	D	E												E		N			-9,024,956.33
9502	4881	C	E												E		N			9,176,407.37
9502	4901	C	E												E		N			4,876,704.52
															Line Number Total:					11,554,907.25

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /06 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-8,754,413.59
7240	4251	D	B				F		DISC						E		N			-154,202.57
7240	4801	C	B												E		N			32,417,681.76
7240	4901	C	B												E		N			15,505,089.29
															Line Number Total:					39,014,154.89
7320	4902	C	E						DISC						E		N			-13,116,815.05
7340	4801	C	B												E		N			-32,417,681.76
7340	4801	C	E												E		N			17,643,236.42
7340	4871	D	E												E		N			-50,739,219.91
7340	4881	C	E												E		N			49,382,002.98
7340	4901	C	B												E		N			-15,505,089.29
7340	4901	C	E												E		N			17,162,719.58
7340	4902	C	E						DISC						E		N			13,116,815.05
															Line Number Total:					-1,357,216.93
7410	4221	D	B				F		DISC						E		N			8,754,413.59
7410	4221	D	E				F		DISC						E		N			-7,120,067.89
7410	4251	D	B				F		DISC						E		N			154,202.57
7410	4251	D	E				F		DISC						E		N			-249,120.31
															Line Number Total:					1,539,427.96
7440	4221	D	E				F		DISC						E		N			-7,120,067.89
7440	4251	D	E				F		DISC						E		N			-249,120.31
7440	4801	C	E												E		N			17,643,236.42
7440	4871	D	E												E		N			-50,739,219.91
7440	4881	C	E												E		N			49,382,002.98
7440	4901	C	E												E		N			17,162,719.58
															Line Number Total:					26,079,550.87
8693	4902	C	E						DISC						E		N			13,116,815.05
8800	4222	D	B				F		DISC						E		N			1,705,324.00
8800	4222	D	E				F		DISC						E		N			-1,705,324.00
8800	4252	D	E				F		DISC						E		N			-1,539,427.96
															Line Number Total:					-1,539,427.96

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /06 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4222	D	B				F		DISC						E		N			-1,705,324.00
8896	4222	D	E				F		DISC						E		N			1,705,324.00
8896	4252	D	E				F		DISC						E		N			1,539,427.96
															Line Number Total:					1,539,427.96
9000	4222	D	B				F		DISC						E		N			1,705,324.00
9000	4222	D	E				F		DISC						E		N			-1,705,324.00
9000	4252	D	E				F		DISC						E		N			-1,539,427.96
9000	4902	C	E						DISC						E		N			13,116,815.05
															Line Number Total:					11,577,387.09
9502	4801	C	E												E		N			17,643,236.42
9502	4871	D	E												E		N			-50,739,219.91
9502	4881	C	E												E		N			49,382,002.98
9502	4901	C	E												E		N			17,162,719.58
															Line Number Total:					33,448,739.07

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /07 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-26,315,918.39
7240	4801	C	B												E		N			218,290,197.78
7240	4901	C	B												E		N			53,931,779.84
															Line Number Total:					245,906,059.23
7320	4902	C	E						DISC						E		N			-79,252,600.19
7340	4801	C	B												E		N			-218,290,197.78
7340	4801	C	E												E		N			137,506,585.52
7340	4871	D	E												E		N			-137,605,482.68
7340	4881	C	E												E		N			134,174,744.61
7340	4901	C	B												E		N			-53,931,779.84
7340	4901	C	E												E		N			55,462,791.91
7340	4902	C	E						DISC						E		N			79,252,600.19
															Line Number Total:					-3,430,738.07
7410	4221	D	B				F		DISC						E		N			26,315,918.39
7410	4221	D	E				F		DISC						E		N			-22,873,560.94
7410	4251	D	E				F		DISC						E		N			-184,863.19
															Line Number Total:					3,257,494.26
7440	4221	D	E				F		DISC						E		N			-22,873,560.94
7440	4251	D	E				F		DISC						E		N			-184,863.19
7440	4801	C	E												E		N			137,506,585.52
7440	4871	D	E												E		N			-137,605,482.68
7440	4881	C	E												E		N			134,174,744.61
7440	4901	C	E												E		N			55,462,791.91
															Line Number Total:					166,480,215.23
8693	4902	C	E						DISC						E		N			79,252,600.19
8800	4222	D	B				F		DISC						E		N			11,105,000.00
8800	4222	D	E				F		DISC						E		N			-11,105,000.00
8800	4252	D	E				F		DISC						E		N			-9,972,494.26
															Line Number Total:					-9,972,494.26
8896	4222	D	B				F		DISC						E		N			-11,105,000.00
8896	4222	D	E				F		DISC						E		N			11,105,000.00

OFFICE OF MANAGEMENT AND BUDGET

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Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /07 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	D	E				F		DISC						E		N			9,972,494.26
															Line Number Total:					9,972,494.26
9000	4222	D	B				F		DISC						E		N			11,105,000.00
9000	4222	D	E				F		DISC						E		N			-11,105,000.00
9000	4252	D	E				F		DISC						E		N			-9,972,494.26
9000	4902	C	E						DISC						E		N			79,252,600.19
															Line Number Total:					69,280,105.93
9502	4801	C	E												E		N			137,506,585.52
9502	4871	D	E												E		N			-137,605,482.68
9502	4881	C	E												E		N			134,174,744.61
9502	4901	C	E												E		N			55,462,791.91
															Line Number Total:					189,538,639.36

OFFICE OF MANAGEMENT AND BUDGET

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Budget Agency: Department of Agriculture
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Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /08 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E												U		Y			-785,612.05
1000	4902	C	E						DISC						U		Y			785,612.05
															Line Number Total:					0.00
2398	4510	C	E			A									U		Y			-97,119,459.00
4000	4119	D	E	P	1105				DISC				X		U		Y	1		433,569,000.00
7320	4902	C	E						DISC						U		Y			-785,612.05
7440	4801	D	E												U		Y			-785,612.05
8690	4902	C	E						DISC						U		Y			785,612.05
9000	4902	C	E						DISC						U		Y			785,612.05
9502	4801	D	E												U		Y			-785,612.05

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /X -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-79,534,972.91
1000	4801	C	E												U		N			76,782,219.59
1000	4901	C	B												U		N			-646,155.13
1000	4901	C	E												U		N			646,155.13
1000	4902	C	E						DISC	NEW					U		N			2,787,964.04
															Line Number Total:					35,210.72
2140	4201	D	B												U		N			80,181,128.04
2140	4801	C	B												U		N			-79,534,972.91
2140	4901	C	B												U		N			-646,155.13
															Line Number Total:					0.00
2440	4510	C	E			A									U		N			3,758,049.00
2440	4610	D	E												U		N			-35,210.72
															Line Number Total:					3,722,838.28
4000	4119	D	E	P	1105				DISC				X		U		N	1		16,777,000.00
7240	4801	C	B												U		N			79,534,972.91
7240	4901	C	B												U		N			646,155.13
															Line Number Total:					80,181,128.04
7320	4902	C	E						DISC	NEW					U		N			-2,787,964.04
															Line Number Total:					-2,787,964.04
7440	4801	C	E												U		N			76,782,219.59
7440	4901	C	E												U		N			646,155.13
															Line Number Total:					77,428,374.72
8690	4902	C	E						DISC	NEW					U		N			812,781.96
8693	4902	C	E						DISC	BAL					U		N			1,975,182.08
9000	4902	C	E						DISC	NEW					U		N			2,787,964.04
															Line Number Total:					2,787,964.04

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /X -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			76,782,219.59
9502	4901	C	E												U		N			646,155.13
															Line Number Total:					77,428,374.72

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- -02 /03 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			0.43
7340	4801	C	B												E		N			-0.43
7340	4801	C	E												E		N			0.43
7340	4871	D	E												E		N			-328,657.15
7340	4881	C	E												E		N			328,657.15
															Line Number Total:					0.00
7440	4801	C	E												E		N			0.43
7440	4871	D	E												E		N			-328,657.15
7440	4881	C	E												E		N			328,657.15
															Line Number Total:					0.43
9502	4801	C	E												E		N			0.43
9502	4871	D	E												E		N			-328,657.15
9502	4881	C	E												E		N			328,657.15
															Line Number Total:					0.43

OFFICE OF MANAGEMENT AND BUDGET

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Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- -03 /04 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			132,385.24
7240	4901	C	B												E		N			88,670.61
															Line Number Total:					221,055.85
7320	4902	C	E						DISC						E		N			-2,280.57
7340	4801	C	B												E		N			-132,385.24
7340	4801	C	E												E		N			58,973.70
7340	4871	D	E												E		N			-594,528.30
7340	4881	C	E												E		N			594,528.30
7340	4901	C	B												E		N			-88,670.61
7340	4901	C	E												E		N			159,801.58
7340	4902	C	E						DISC						E		N			2,280.57
															Line Number Total:					0.00
7440	4801	C	E												E		N			58,973.70
7440	4871	D	E												E		N			-594,528.30
7440	4881	C	E												E		N			594,528.30
7440	4901	C	E												E		N			159,801.58
															Line Number Total:					218,775.28
8693	4902	C	E						DISC						E		N			2,280.57
9000	4902	C	E						DISC						E		N			2,280.57
9502	4801	C	E												E		N			58,973.70
9502	4871	D	E												E		N			-594,528.30
9502	4881	C	E												E		N			594,528.30
9502	4901	C	E												E		N			159,801.58
															Line Number Total:					218,775.28

OFFICE OF MANAGEMENT AND BUDGET

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Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- -04 /05 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B												E		N			-149,798.07
7240	4901	C	B												E		N			327,425.24
															Line Number Total:					177,627.17
7320	4902	C	E						DISC						E		N			-174,000.00
7340	4801	D	B												E		N			149,798.07
7340	4871	D	E												E		N			-1,419,848.68
7340	4881	C	E												E		N			1,419,352.85
7340	4901	C	B												E		N			-327,425.24
7340	4901	C	E												E		N			3,627.17
7340	4902	C	E						DISC						E		N			174,000.00
															Line Number Total:					-495.83
7440	4871	D	E												E		N			-1,419,848.68
7440	4881	C	E												E		N			1,419,352.85
7440	4901	C	E												E		N			3,627.17
															Line Number Total:					3,131.34
8693	4902	C	E						DISC						E		N			174,000.00
9000	4902	C	E						DISC						E		N			174,000.00
9502	4871	D	E												E		N			-1,419,848.68
9502	4881	C	E												E		N			1,419,352.85
9502	4901	C	E												E		N			3,627.17
															Line Number Total:					3,131.34

OFFICE OF MANAGEMENT AND BUDGET

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Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- -05 /06 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,744,704.90
7240	4901	C	B												E		N			452,176.11
															Line Number Total:					3,196,881.01
7320	4902	C	E						MAND						E		N			-577,455.97
7340	4801	C	B												E		N			-2,744,704.90
7340	4801	C	E												E		N			2,083,911.31
7340	4871	D	E												E		N			-1,364,911.61
7340	4881	C	E												E		N			1,364,390.34
7340	4901	C	B												E		N			-452,176.11
7340	4901	C	E												E		N			535,513.73
7340	4902	C	E						MAND						E		N			577,455.97
															Line Number Total:					-521.27
7440	4801	C	E												E		N			2,083,911.31
7440	4871	D	E												E		N			-1,364,911.61
7440	4881	C	E												E		N			1,364,390.34
7440	4901	C	E												E		N			535,513.73
															Line Number Total:					2,618,903.77
8698	4902	C	E						MAND						E		N			577,455.97
9000	4902	C	E						MAND						E		N			577,455.97
9502	4801	C	E												E		N			2,083,911.31
9502	4871	D	E												E		N			-1,364,911.61
9502	4881	C	E												E		N			1,364,390.34
9502	4901	C	E												E		N			535,513.73
															Line Number Total:					2,618,903.77

OFFICE OF MANAGEMENT AND BUDGET

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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,063,309.85
7240	4901	C	B												E		N			1,595.56
															Line Number Total:					4,064,905.41
7320	4902	C	E						MAND						E		N			-305,331.11
7340	4801	C	B												E		N			-4,063,309.85
7340	4801	C	E												E		N			3,763,536.10
7340	4871	D	E												E		N			-5,557.36
7340	4881	C	E												E		N			5,557.36
7340	4901	C	B												E		N			-1,595.56
7340	4901	D	E												E		N			-3,961.80
7340	4902	C	E						MAND						E		N			305,331.11
															Line Number Total:					0.00
7440	4801	C	E												E		N			3,763,536.10
7440	4871	D	E												E		N			-5,557.36
7440	4881	C	E												E		N			5,557.36
7440	4901	D	E												E		N			-3,961.80
															Line Number Total:					3,759,574.30
8698	4902	C	E						MAND						E		N			305,331.11
9000	4902	C	E						MAND						E		N			305,331.11
9502	4801	C	E												E		N			3,763,536.10
9502	4871	D	E												E		N			-5,557.36
9502	4881	C	E												E		N			5,557.36
9502	4901	D	E												E		N			-3,961.80
															Line Number Total:					3,759,574.30

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- -07 /08 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-4,927,126.14
1000	4801	C	E												U		Y			4,793,158.33
1000	4901	C	B												U		Y			-5,770.10
1000	4901	C	E												U		Y			6,787.20
1000	4902	C	E						MAND						U		Y			7,640.62
															Line Number Total:					-125,310.09
2140	4201	D	B												U		Y			4,932,896.24
2140	4801	C	B												U		Y			-4,927,126.14
2140	4901	C	B												U		Y			-5,770.10
															Line Number Total:					0.00
2398	4610	C	E												U		Y			-125,310.09
7240	4801	C	B												U		Y			4,927,126.14
7240	4901	C	B												U		Y			5,770.10
															Line Number Total:					4,932,896.24
7320	4902	C	E						MAND						U		Y			-7,640.62
7440	4801	C	E												U		Y			4,793,158.33
7440	4901	C	E												U		Y			6,787.20
															Line Number Total:					4,799,945.53
8698	4902	C	E						MAND						U		Y			7,640.62
9000	4902	C	E						MAND						U		Y			7,640.62
9502	4801	C	E												U		Y			4,793,158.33
9502	4901	C	E												U		Y			6,787.20
															Line Number Total:					4,799,945.53

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- -07 /08 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-20-0502

1000	Total new obligations	-90,099.37
2140	Unobligated balance carried forward, start of year	0.00
2398	Unobligated balance expiring or withdrawn	-97,244,769.09
2440	Unobligated balance carried forward, end of year	3,722,838.28
4000	Appropriation	450,346,000.00
7240	Obligated balance, start of year	389,530,504.41
7320	Total outlays (gross)	-100,546,518.36
7340	Adjustments in expired accounts (net)	-4,471,721.49
7410	Change in uncollected customer payments from Federal sources (expired)	7,257,334.88
7440	Obligated balance, end of year	291,679,500.07
8690	Outlays from new discretionary authority	1,598,394.01
8693	Outlays from discretionary balances	98,057,696.65
8698	Outlays from mandatory balances	890,427.70
8800	Federal sources	-12,979,518.77
8896	Portion of offsetting collections (cash) credited to expired accounts	12,979,518.77
9000	Outlays	87,566,999.59
9502	Unpaid obligation, end of year	329,898,678.17

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Outreach for Socially Disadvantaged Farmers
Budget Account Id: 005-20-0601 Treasury Account Id: 12- - /X -0601 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-10,295,764.65
1000	4801	C	E												U		N			8,839,926.03
1000	4901	C	B												U		N			-1,915,929.03
1000	4901	C	E												U		N			1,897,296.85
1000	4902	C	E						DISC	NEW					U		N			1,514,506.54
															Line Number Total:					40,035.74
2140	4201	D	B												U		N			12,544,594.48
2140	4801	C	B												U		N			-10,295,764.65
2140	4901	C	B												U		N			-1,915,929.03
															Line Number Total:					332,900.80
2440	4510	C	E			A									U		N			1,330,560.00
2440	4610	C	E												U		N			292,865.06
															Line Number Total:					1,623,425.06
4000	4119	D	E	P	1105				DISC				X		U		N	1		5,940,000.00
7240	4801	C	B												U		N			10,295,764.65
7240	4901	C	B												U		N			1,915,929.03
															Line Number Total:					12,211,693.68
7320	4902	C	E						DISC	NEW					U		N			-1,514,506.54
															Line Number Total:					-1,514,506.54
7440	4801	C	E												U		N			8,839,926.03
7440	4901	C	E												U		N			1,897,296.85
															Line Number Total:					10,737,222.88
8690	4902	C	E						DISC	NEW					U		N			634,338.06
8693	4902	C	E						DISC	BAL					U		N			880,168.48
9000	4902	C	E						DISC	NEW					U		N			1,514,506.54
															Line Number Total:					1,514,506.54

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Outreach for Socially Disadvantaged Farmers
Budget Account Id: 005-20-0601 Treasury Account Id: 12- - /X -0601 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			8,839,926.03
9502	4901	C	E												U		N			1,897,296.85
															Line Number Total:					10,737,222.88

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Outreach for Socially Disadvantaged Farmers
Budget Account Id: 005-20-0601 Treasury Account Id: 12- - /X -0601 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-20-0601

1000	Total new obligations	40,035.74
2140	Unobligated balance carried forward, start of year	332,900.80
2440	Unobligated balance carried forward, end of year	1,623,425.06
4000	Appropriation	5,940,000.00
7240	Obligated balance, start of year	12,211,693.68
7320	Total outlays (gross)	-1,514,506.54
7440	Obligated balance, end of year	10,737,222.88
8690	Outlays from new discretionary authority	634,338.06
8693	Outlays from discretionary balances	880,168.48
9000	Outlays	1,514,506.54
9502	Unpaid obligation, end of year	10,737,222.88

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /03 -1600 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			87,113.00
7240	4251	D	B				E		DISC						E		N			-87,113.00
7240	4801	C	B												E		N			1,796,467.81
7240	4901	C	B												E		N			54,410.57
7240	4901	D	B												E		N			-2,364.36
															Line Number Total:					1,848,514.02
7320	4802	C	B						DISC						E		N			8,922.65
7320	4802	D	E						DISC						E		N			1,248.02
7320	4902	C	E						DISC						E		N			-160,297.67
															Line Number Total:					-150,127.00
7340	4801	C	B												E		N			-1,796,467.81
7340	4801	C	E												E		N			1,570,445.82
7340	4802	C	B						DISC						E		N			-8,922.65
7340	4802	D	E						DISC						E		N			-1,248.02
7340	4871	D	E												E		N			-1,826,637.28
7340	4881	C	E												E		N			1,295,131.86
7340	4901	C	B												E		N			-54,410.57
7340	4901	D	B												E		N			2,364.36
7340	4901	C	E												E		N			128,996.15
7340	4901	D	E												E		N			-1,054.95
7340	4902	C	E						DISC						E		N			160,297.67
															Line Number Total:					-531,505.42
7410	4251	C	B				F		DISC						E		N			-87,113.00
7410	4251	D	B				E		DISC						E		N			87,113.00
7410	4251	C	E				F		DISC						E		N			87,113.00
7410	4251	D	E				E		DISC						E		N			-87,113.00
															Line Number Total:					0.00
7440	4251	C	E				F		DISC						E		N			87,113.00
7440	4251	D	E				E		DISC						E		N			-87,113.00
7440	4801	C	E												E		N			1,570,445.82
7440	4871	D	E												E		N			-1,826,637.28
7440	4881	C	E												E		N			1,295,131.86
7440	4901	C	E												E		N			128,996.15
7440	4901	D	E												E		N			-1,054.95

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /03 -1600 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,166,881.60
8693	4802	C	B						DISC						E		N			-8,922.65
8693	4802	D	E						DISC						E		N			-1,248.02
8693	4902	C	E						DISC						E		N			160,297.67
															Line Number Total:					150,127.00
9000	4802	C	B						DISC						E		N			-8,922.65
9000	4802	D	E						DISC						E		N			-1,248.02
9000	4902	C	E						DISC						E		N			160,297.67
															Line Number Total:					150,127.00
9502	4801	C	E												E		N			1,570,445.82
9502	4871	D	E												E		N			-1,826,637.28
9502	4881	C	E												E		N			1,295,131.86
9502	4901	C	E												E		N			128,996.15
9502	4901	D	E												E		N			-1,054.95
															Line Number Total:					1,166,881.60

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /04 -1600 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				E		DISC						E		N			27,483.00
7240	4251	D	B				F		DISC						E		N			-27,483.00
7240	4801	C	B												E		N			5,117,442.17
7240	4901	D	B												E		N			-478,119.95
															Line Number Total:					4,639,322.22
7320	4802	D	B						DISC						E		N			-418,899.17
7320	4802	D	E						DISC						E		N			420,643.21
7320	4902	C	E						DISC						E		N			-447,692.49
7320	4902	D	E						DISC						E		N			177.04
															Line Number Total:					-445,771.41
7340	4801	C	B												E		N			-5,117,442.17
7340	4801	C	E												E		N			3,931,488.11
7340	4802	D	B						DISC						E		N			418,899.17
7340	4802	D	E						DISC						E		N			-420,643.21
7340	4871	D	E												E		N			-1,287,416.40
7340	4881	C	E												E		N			605,481.85
7340	4901	D	B												E		N			478,119.95
7340	4901	C	E												E		N			263,763.83
7340	4901	D	E												E		N			-1,701.13
7340	4902	C	E						DISC						E		N			447,692.49
7340	4902	D	E						DISC						E		N			-177.04
															Line Number Total:					-681,934.55
7410	4251	C	B				E		DISC						E		N			-27,483.00
7410	4251	D	B				F		DISC						E		N			27,483.00
7410	4251	C	E				E		DISC						E		N			27,483.00
7410	4251	D	E				F		DISC						E		N			-27,483.00
															Line Number Total:					0.00
7440	4251	C	E				E		DISC						E		N			27,483.00
7440	4251	D	E				F		DISC						E		N			-27,483.00
7440	4801	C	E												E		N			3,931,488.11
7440	4871	D	E												E		N			-1,287,416.40
7440	4881	C	E												E		N			605,481.85
7440	4901	C	E												E		N			263,763.83
7440	4901	D	E												E		N			-1,701.13

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /04 -1600 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					3,511,616.26
8693	4802	D	B						DISC						E		N			418,899.17
8693	4802	D	E						DISC						E		N			-420,643.21
8693	4902	C	E						DISC						E		N			447,692.49
8693	4902	D	E						DISC						E		N			-177.04
															Line Number Total:					445,771.41
8840	4252	C	E				E		DISC						E		N			1,357.18
8896	4252	C	E				E		DISC						E		N			-1,357.18
9000	4252	C	E				E		DISC						E		N			1,357.18
9000	4802	D	B						DISC						E		N			418,899.17
9000	4802	D	E						DISC						E		N			-420,643.21
9000	4902	C	E						DISC						E		N			447,692.49
9000	4902	D	E						DISC						E		N			-177.04
															Line Number Total:					447,128.59
9502	4801	C	E												E		N			3,931,488.11
9502	4871	D	E												E		N			-1,287,416.40
9502	4881	C	E												E		N			605,481.85
9502	4901	C	E												E		N			263,763.83
9502	4901	D	E												E		N			-1,701.13
															Line Number Total:					3,511,616.26

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /05 -1600 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-71,329.97
7240	4801	C	B												E		N			9,094,821.33
7240	4901	D	B												E		N			-14,921.18
																Line Number Total:				9,008,570.18
7320	4802	C	B						DISC						E		N			93,821.70
7320	4802	C	E						DISC						E		N			-89,869.23
7320	4902	C	E						DISC						E		N			-1,298,910.22
																Line Number Total:				-1,294,957.75
7340	4801	C	B												E		N			-9,094,821.33
7340	4801	C	E												E		N			7,538,869.59
7340	4802	C	B						DISC						E		N			-93,821.70
7340	4802	C	E						DISC						E		N			89,869.23
7340	4871	D	E												E		N			-835,431.58
7340	4881	C	E												E		N			247,878.91
7340	4901	D	B												E		N			14,921.18
7340	4901	C	E												E		N			246,072.81
7340	4902	C	E						DISC						E		N			1,298,910.22
																Line Number Total:				-587,552.67
7410	4251	D	B				E		DISC						E		N			71,329.97
7410	4251	D	E				E		DISC						E		N			-71,329.97
																Line Number Total:				0.00
7440	4251	D	E				E		DISC						E		N			-71,329.97
7440	4801	C	E												E		N			7,538,869.59
7440	4871	D	E												E		N			-835,431.58
7440	4881	C	E												E		N			247,878.91
7440	4901	C	E												E		N			246,072.81
																Line Number Total:				7,126,059.76
8693	4802	C	B						DISC						E		N			-93,821.70
8693	4802	C	E						DISC						E		N			89,869.23
8693	4902	C	E						DISC						E		N			1,298,910.22
																Line Number Total:				1,294,957.75

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /05 -1600 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4252	C	E				E		DISC						E		N			22,422.48
8896	4252	C	E				E		DISC						E		N			-22,422.48
9000	4252	C	E				E		DISC						E		N			22,422.48
9000	4802	C	B						DISC						E		N			-93,821.70
9000	4802	C	E						DISC						E		N			89,869.23
9000	4902	C	E						DISC						E		N			1,298,910.22
															Line Number Total:					1,317,380.23
9502	4801	C	E												E		N			7,538,869.59
9502	4871	D	E												E		N			-835,431.58
9502	4881	C	E												E		N			247,878.91
9502	4901	C	E												E		N			246,072.81
															Line Number Total:					7,197,389.73

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /06 -1600 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-2,054.37
7240	4251	D	B				F		DISC						E		N			-102,271.00
7240	4801	C	B												E		N			23,531,077.54
7240	4901	C	B												E		N			1,979,970.50
															Line Number Total:					25,406,722.67
7320	4802	C	B						DISC						E		N			114,064.63
7320	4802	C	E						DISC						E		N			-109,260.14
7320	4902	C	E						DISC						E		N			-6,995,935.24
															Line Number Total:					-6,991,130.75
7340	4801	C	B												E		N			-23,531,077.54
7340	4801	C	E												E		N			17,209,234.34
7340	4802	C	B						DISC						E		N			-114,064.63
7340	4802	C	E						DISC						E		N			109,260.14
7340	4871	D	E												E		N			-3,054,664.34
7340	4881	C	E												E		N			3,116,878.94
7340	4901	C	B												E		N			-1,979,970.50
7340	4901	C	E												E		N			1,311,084.55
7340	4901	D	E												E		N			-401.60
7340	4902	C	E						DISC						E		N			6,995,935.24
															Line Number Total:					62,214.60
7410	4251	D	B				E		DISC						E		N			2,054.37
7410	4251	D	B				F		DISC						E		N			102,271.00
7410	4251	D	E				E		DISC						E		N			-956.37
7410	4251	D	E				F		DISC						E		N			-101,258.00
															Line Number Total:					2,111.00
7440	4251	D	E				E		DISC						E		N			-956.37
7440	4251	D	E				F		DISC						E		N			-101,258.00
7440	4801	C	E												E		N			17,209,234.34
7440	4871	D	E												E		N			-3,054,664.34
7440	4881	C	E												E		N			3,116,878.94
7440	4901	C	E												E		N			1,311,084.55
7440	4901	D	E												E		N			-401.60
															Line Number Total:					18,479,917.52

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /06 -1600 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-114,064.63
8693	4802	C	E						DISC						E		N			109,260.14
8693	4902	C	E						DISC						E		N			6,995,935.24
															Line Number Total:					6,991,130.75
8800	4252	D	E				F		DISC						E		N			-1,013.00
8840	4252	C	E				E		DISC						E		N			524.35
8896	4252	C	E				E		DISC						E		N			-524.35
8896	4252	D	E				F		DISC						E		N			1,013.00
															Line Number Total:					488.65
9000	4252	C	E				E		DISC						E		N			524.35
9000	4252	D	E				F		DISC						E		N			-1,013.00
9000	4802	C	B						DISC						E		N			-114,064.63
9000	4802	C	E						DISC						E		N			109,260.14
9000	4902	C	E						DISC						E		N			6,995,935.24
															Line Number Total:					6,990,642.10
9502	4801	C	E												E		N			17,209,234.34
9502	4871	D	E												E		N			-3,054,664.34
9502	4881	C	E												E		N			3,116,878.94
9502	4901	C	E												E		N			1,311,084.55
9502	4901	D	E												E		N			-401.60
															Line Number Total:					18,582,131.89

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /07 -1600 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-1,841,803.39
7240	4251	D	B				F		DISC						E		N			-8,239,883.83
7240	4801	C	B												E		N			92,059,942.32
7240	4901	C	B												E		N			28,592,298.26
															Line Number Total:					110,570,553.36
7320	4802	C	B						DISC						E		N			237,841.62
7320	4802	C	E						DISC						E		N			-193,355.62
7320	4902	C	E						DISC						E		N			-54,025,791.10
															Line Number Total:					-53,981,305.10
7340	4801	C	B												E		N			-92,059,942.32
7340	4801	C	E												E		N			63,246,218.44
7340	4802	C	B						DISC						E		N			-237,841.62
7340	4802	C	E						DISC						E		N			193,355.62
7340	4871	D	E												E		N			-107,784,519.64
7340	4881	C	E												E		N			106,264,197.31
7340	4901	C	B												E		N			-28,592,298.26
7340	4901	C	E												E		N			3,424,717.04
7340	4902	C	E						DISC						E		N			54,025,791.10
															Line Number Total:					-1,520,322.33
7410	4251	D	B				E		DISC						E		N			1,841,803.39
7410	4251	D	B				F		DISC						E		N			8,239,883.83
7410	4251	D	E				E		DISC						E		N			-132,649.39
7410	4251	D	E				F		DISC						E		N			-1,580,903.22
															Line Number Total:					8,368,134.61
7440	4251	D	E				E		DISC						E		N			-132,649.39
7440	4251	D	E				F		DISC						E		N			-1,580,903.22
7440	4801	C	E												E		N			63,246,218.44
7440	4871	D	E												E		N			-107,784,519.64
7440	4881	C	E												E		N			106,264,197.31
7440	4901	C	E												E		N			3,424,717.04
															Line Number Total:					63,437,060.54
8693	4802	C	B						DISC						E		N			-237,841.62
8693	4802	C	E						DISC						E		N			193,355.62

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /07 -1600 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			54,025,791.10
															Line Number Total:					53,981,305.10
8800	4252	D	E				F		DISC						E		N			-8,101,414.77
8840	4252	D	E				E		DISC						E		N			-293,211.79
8896	4252	D	E				E		DISC						E		N			293,211.79
8896	4252	D	E				F		DISC						E		N			8,101,414.77
															Line Number Total:					8,394,626.56
9000	4252	D	E				E		DISC						E		N			-293,211.79
9000	4252	D	E				F		DISC						E		N			-8,101,414.77
9000	4802	C	B						DISC						E		N			-237,841.62
9000	4802	C	E						DISC						E		N			193,355.62
9000	4902	C	E						DISC						E		N			54,025,791.10
															Line Number Total:					45,586,678.54
9502	4801	C	E												E		N			63,246,218.44
9502	4871	D	E												E		N			-107,784,519.64
9502	4881	C	E												E		N			106,264,197.31
9502	4901	C	E												E		N			3,424,717.04
															Line Number Total:					65,150,613.15

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /08 -1600 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			12,166,693.81
1000	4802	C	E						DISC						U		Y			84,181.98
1000	4901	C	E												U		Y			29,378,471.78
1000	4902	C	E						DISC						U		Y			87,622,819.20
															Line Number Total:					129,252,166.77
2398	4450	C	E												U		Y			-94,947,033.75
2398	4510	C	E			A									U		Y			-83,371,950.46
2398	4610	C	E												U		Y			-413,786,184.49
2398	4700	C	E												U		Y			-7,084,612.28
															Line Number Total:					-599,189,780.98
4000	4119	D	E	P	109289				DISC				X		U		Y	1		762,293,920.00
4035	4392	C	E	P	109289				DISC						U		Y	1		-3,815,845.25
4100	4170	C	E	P	109289				DISC		12	1600			U		Y			-47,731,557.00
5800	4252	D	E				E		DISC						U		Y			4,952.18
5800	4252	D	E				F		DISC						U		Y			45,289.82
															Line Number Total:					50,242.00
5810	4251	D	E				E		DISC						U		Y			18,356.11
5810	4251	D	E				F		DISC						U		Y			1,440,233.57
															Line Number Total:					1,458,589.68
7320	4802	C	E						DISC						U		Y			-84,181.98
7320	4902	C	E						DISC						U		Y			-87,622,819.20
															Line Number Total:					-87,707,001.18
7440	4251	D	E				E		DISC						U		Y			-18,356.11
7440	4251	D	E				F		DISC						U		Y			-1,440,233.57
7440	4801	C	E												U		Y			12,166,693.81
7440	4901	C	E												U		Y			29,378,471.78
															Line Number Total:					40,086,575.91
8690	4802	C	E						DISC						U		Y			84,181.98

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /08 -1600 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8690	4902	C	E						DISC						U		Y			87,622,819.20
															Line Number Total:					87,707,001.18
8800	4252	D	E				F		DISC						U		Y			-45,289.82
8840	4252	D	E				E		DISC						U		Y			-4,952.18
9000	4252	D	E				E		DISC						U		Y			-4,952.18
9000	4252	D	E				F		DISC						U		Y			-45,289.82
9000	4802	C	E						DISC						U		Y			84,181.98
9000	4902	C	E						DISC						U		Y			87,622,819.20
															Line Number Total:					87,656,759.18
9502	4801	C	E												U		Y			12,166,693.81
9502	4901	C	E												U		Y			29,378,471.78
															Line Number Total:					41,545,165.59

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /X -1600 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-170,630,053.54
1000	4801	C	E												U		N			134,198,726.15
1000	4802	C	B						DISC	BAL					U		N			-295,680.36
1000	4802	C	E						DISC	BAL					U		N			286,756.14
1000	4901	C	B												U		N			-13,353,338.05
1000	4901	C	E												U		N			16,473,747.28
1000	4902	C	E						DISC	NEW					U		N			98,570,748.49
1000	4902	C	E						MAND	BAL					U		N			166,017.10
															Line Number Total:					65,416,923.21
2140	4201	D	B												U		N			369,264,119.67
2140	4222	D	B				E		DISC						U		N			28,230.38
2140	4222	D	B				F		MAND						U		N			18,646,395.24
2140	4251	D	B				E		DISC						U		N			17,719,916.37
2140	4251	D	B				F		DISC						U		N			589,762.73
2140	4801	C	B												U		N			-170,630,053.54
2140	4802	C	B						DISC	BAL					U		N			-295,680.36
2140	4901	C	B												U		N			-13,353,338.05
															Line Number Total:					221,969,352.44
2210	4871	D	E												U		N			5,418,118.50
2221	4190	C	E								12	1600			U		N			-100,125.56
2440	4450	C	E												U		N			49,061,469.60
2440	4510	C	E			A									U		N			82,561,404.50
2440	4610	C	E												U		N			249,790,652.58
2440	4700	C	E												U		N			2,434,119.54
															Line Number Total:					383,847,646.22
4000	4119	D	E	P	109289				DISC				X		U		N	1		99,744,164.54
4035	4392	C	E	P	109289				DISC						U		N	1		-698,208.00
4200	4170	D	E	P	109289				DISC		12	1600			U		N			47,831,682.56
5800	4222	D	B				E		DISC						U		N			-28,230.38
5800	4222	C	E				E		DISC						U		N			-228,149.62
5800	4252	D	E				E		DISC						U		N			20,712,319.81
5800	4252	D	E				F		DISC						U		N			1,229,312.18

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /X -1600 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					21,685,251.99
5810	4251	D	B				E		DISC						U		N			-17,719,916.37
5810	4251	D	B				F		DISC						U		N			-589,762.73
5810	4251	D	E				E		DISC						U		N			7,309,396.63
5810	4251	D	E				F		DISC						U		N			296,921.26
															Line Number Total:					-10,703,361.21
6900	4222	D	B				F		MAND						U		N			-18,646,395.24
6900	4222	D	E				F		MAND						U		N			18,480,378.14
6900	4252	D	E				F		MAND						U		N			166,017.10
															Line Number Total:					0.00
7240	4251	D	B				E		DISC						U		N			-17,719,916.37
7240	4251	D	B				F		DISC						U		N			-589,762.73
7240	4801	C	B												U		N			170,630,053.54
7240	4901	C	B												U		N			13,353,338.05
															Line Number Total:					165,673,712.49
7320	4802	C	B						DISC	BAL					U		N			295,680.36
7320	4802	C	E						DISC	BAL					U		N			-286,756.14
7320	4902	C	E						DISC	NEW					U		N			-98,570,748.49
7320	4902	C	E						MAND	BAL					U		N			-166,017.10
															Line Number Total:					-98,727,841.37
7440	4251	D	E				E		DISC						U		N			-7,309,396.63
7440	4251	D	E				F		DISC						U		N			-296,921.26
7440	4801	C	E												U		N			134,198,726.15
7440	4871	D	E												U		N			-5,418,118.50
7440	4901	C	E												U		N			16,473,747.28
															Line Number Total:					137,648,037.04
8690	4902	C	E						DISC	NEW					U		N			47,708,731.80
8693	4802	C	B						DISC	BAL					U		N			-295,680.36
8693	4802	C	E						DISC	BAL					U		N			286,756.14
8693	4902	C	E						DISC	BAL					U		N			50,862,016.69

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /X -1600 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	50,853,092.47
8698	4902	C	E						MAND	BAL					U		N			166,017.10
8800	4222	D	B				F		MAND						U		N			18,646,395.24
8800	4222	D	E				F		MAND						U		N			-18,480,378.14
8800	4252	D	E				F		DISC						U		N			-1,229,312.18
8800	4252	D	E				F		MAND						U		N			-166,017.10
																			Line Number Total:	-1,229,312.18
8840	4222	D	B				E		DISC						U		N			28,230.38
8840	4222	C	E				E		DISC						U		N			228,149.62
8840	4252	D	E				E		DISC						U		N			-20,712,319.81
																			Line Number Total:	-20,455,939.81
9000	4222	D	B				E		DISC						U		N			28,230.38
9000	4222	D	B				F		MAND						U		N			18,646,395.24
9000	4222	C	E				E		DISC						U		N			228,149.62
9000	4222	D	E				F		MAND						U		N			-18,480,378.14
9000	4252	D	E				E		DISC						U		N			-20,712,319.81
9000	4252	D	E				F		DISC						U		N			-1,229,312.18
9000	4252	D	E				F		MAND						U		N			-166,017.10
9000	4802	C	B						DISC	BAL					U		N			-295,680.36
9000	4802	C	E						DISC	BAL					U		N			286,756.14
9000	4902	C	E						DISC	NEW					U		N			98,570,748.49
9000	4902	C	E						MAND	BAL					U		N			166,017.10
																			Line Number Total:	77,042,589.38
9502	4801	C	E												U		N			134,198,726.15
9502	4871	D	E												U		N			-5,418,118.50
9502	4901	C	E												U		N			16,473,747.28
																			Line Number Total:	145,254,354.93

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /X -5161 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-45,615,792.21
1000	4801	C	E												U		N			42,932,705.68
1000	4901	C	B												U		N			-5,907,684.59
1000	4901	C	E												U		N			5,228,250.43
1000	4902	C	E						MAND	NEW					U		N			36,182,732.38
															Line Number Total:					32,820,211.69
2140	4201	D	B												U		N			134,927,056.72
2140	4222	C	B				E		MAND						U		N			-359.70
2140	4251	D	B				E		MAND						U		N			3,146.37
2140	4801	C	B												U		N			-45,615,792.21
2140	4901	C	B												U		N			-5,907,684.59
															Line Number Total:					83,406,366.59
2210	4871	D	E												U		N			2,070,110.83
2221	4190	C	E								70	0530			U		N			-53,434,931.00
2440	4450	C	E												U		N			120,301,757.82
2440	4510	C	E			A									U		N			83,405,817.00
2440	4610	C	E												U		N			352,728,640.80
2440	4620	D	E												U		N			-24,943.83
2440	4720	C	E												U		N			1,563,417.58
															Line Number Total:					557,974,689.37
6020	4114	D	E	P	109289				MAND						U		N	2		125,253,987.97
6900	4222	C	B				E		MAND						U		N			359.70
6900	4222	C	E				E		MAND						U		N			-359.70
6900	4252	D	E				E		MAND						U		N			2,177.94
															Line Number Total:					2,177.94
6910	4251	D	B				E		MAND						U		N			-3,146.37
6910	4251	D	E				E		MAND						U		N			1,621.00
															Line Number Total:					-1,525.37
7240	4251	D	B				E		MAND						U		N			-3,146.37
7240	4801	C	B												U		N			45,615,792.21

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /X -5161 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												U		N			5,907,684.59
															Line Number Total:					51,520,330.43
7320	4902	C	E						MAND	NEW					U		N			-36,182,732.38
															Line Number Total:					-36,182,732.38
7440	4251	D	E				E		MAND						U		N			-1,621.00
7440	4801	C	E												U		N			42,932,705.68
7440	4871	D	E												U		N			-2,070,110.83
7440	4901	C	E												U		N			5,228,250.43
															Line Number Total:					46,089,224.28
8697	4902	C	E						MAND	NEW					U		N			27,843,827.14
8698	4902	C	E						MAND	BAL					U		N			8,338,905.24
8840	4222	C	B				E		MAND						U		N			-359.70
8840	4222	C	E				E		MAND						U		N			359.70
8840	4252	D	E				E		MAND						U		N			-2,177.94
															Line Number Total:					-2,177.94
9000	4222	C	B				E		MAND						U		N			-359.70
9000	4222	C	E				E		MAND						U		N			359.70
9000	4252	D	E				E		MAND						U		N			-2,177.94
9000	4902	C	E						MAND	NEW					U		N			36,182,732.38
															Line Number Total:					36,180,554.44
9502	4801	C	E												U		N			42,932,705.68
9502	4871	D	E												U		N			-2,070,110.83
9502	4901	C	E												U		N			5,228,250.43
															Line Number Total:					46,090,845.28

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- -06 /07 -1600 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			25,932,186.20
7240	4901	C	B												E		N			597,370.04
															Line Number Total:					26,529,556.24
7320	4902	C	E						DISC						E		N			-9,915,847.04
7340	4801	C	B												E		N			-25,932,186.20
7340	4801	C	E												E		N			17,167,670.28
7340	4871	D	E												E		N			-6,180,331.95
7340	4881	C	E												E		N			4,686,534.56
7340	4901	C	B												E		N			-597,370.04
7340	4901	D	E												E		N			-553,961.08
7340	4902	C	E						DISC						E		N			9,915,847.04
															Line Number Total:					-1,493,797.39
7440	4801	C	E												E		N			17,167,670.28
7440	4871	D	E												E		N			-6,180,331.95
7440	4881	C	E												E		N			4,686,534.56
7440	4901	D	E												E		N			-553,961.08
															Line Number Total:					15,119,911.81
8693	4902	C	E						DISC						E		N			9,915,847.04
9000	4902	C	E						DISC						E		N			9,915,847.04
9502	4801	C	E												E		N			17,167,670.28
9502	4871	D	E												E		N			-6,180,331.95
9502	4881	C	E												E		N			4,686,534.56
9502	4901	D	E												E		N			-553,961.08
															Line Number Total:					15,119,911.81

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- -06 /07 -1600 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-32-1600

1000	Total new obligations	227,489,301.67
2140	Unobligated balance carried forward, start of year	305,375,719.03
2210	Resources available from recoveries of prior year obligations	7,488,229.33
2221	Unobligated balance transferred to other accounts [Treas Acct]	-53,535,056.56
2398	Unobligated balance expiring or withdrawn	-599,189,780.98
2440	Unobligated balance carried forward, end of year	941,822,335.59
4000	Appropriation	862,038,084.54
4035	Appropriation permanently reduced	-4,514,053.25
4100	Transferred to other accounts [Treas Acct]	-47,731,557.00
4200	Transferred from other accounts [Treas Acct]	47,831,682.56
5800	Offsetting collections (cash)	21,735,493.99
5810	Change in uncollected customer payments from Federal sources (unexpired)	-9,244,771.53
6020	Appropriation (special fund)	125,253,987.97
6900	Offsetting collections (cash)	2,177.94
6910	Change in uncollected customer payments from Federal sources (unexpired)	-1,525.37
7240	Obligated balance, start of year	395,197,281.61
7320	Total outlays (gross)	-295,396,713.98
7340	Adjustments in expired accounts (net)	-4,752,897.76
7410	Change in uncollected customer payments from Federal sources (expired)	8,370,245.61
7440	Obligated balance, end of year	332,665,284.72
8690	Outlays from new discretionary authority	135,415,732.98
8693	Outlays from discretionary balances	123,632,231.52
8697	Outlays from new mandatory authority	27,843,827.14
8698	Outlays from mandatory balances	8,504,922.34
8800	Federal sources	-9,377,029.77
8840	Non-Federal sources	-20,731,977.71
8896	Portion of offsetting collections (cash) credited to expired accounts	8,371,335.55
9000	Outlays	265,287,706.50
9502	Unpaid obligation, end of year	343,618,910.24

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Buildings and Facilities
Budget Account Id: 005-32-1601 Treasury Account Id: 12- - /X -1601 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-7,887,998.99
1000	4801	C	E												U		N			5,758,471.92
1000	4901	C	B												U		N			-65,004.79
1000	4901	C	E												U		N			273,287.51
1000	4902	C	E						DISC	NEW					U		N			2,184,339.21
															Line Number Total:					263,094.86
2140	4201	D	B												U		N			17,576,238.89
2140	4801	C	B												U		N			-7,887,998.99
2140	4901	C	B												U		N			-65,004.79
															Line Number Total:					9,623,235.11
2210	4871	D	E												U		N			14,103.47
2440	4450	C	E												U		N			64,938.62
2440	4510	C	E			A									U		N			4,274,991.92
2440	4610	C	E												U		N			3,145,029.92
2440	4700	C	E												U		N			1,889,283.26
															Line Number Total:					9,374,243.72
7240	4801	C	B												U		N			7,887,998.99
7240	4901	C	B												U		N			65,004.79
															Line Number Total:					7,953,003.78
7320	4902	C	E						DISC	NEW					U		N			-2,184,339.21
															Line Number Total:					-2,184,339.21
7440	4801	C	E												U		N			5,758,471.92
7440	4871	D	E												U		N			-14,103.47
7440	4901	C	E												U		N			273,287.51
															Line Number Total:					6,017,655.96
8690	4902	C	E						DISC	NEW					U		N			28,221.02
8693	4902	C	E						DISC	BAL					U		N			2,156,118.19
9000	4902	C	E						DISC	NEW					U		N			2,184,339.21

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Buildings and Facilities
Budget Account Id: 005-32-1601 Treasury Account Id: 12- - /X -1601 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					2,184,339.21
9502	4801	C	E												U		N			5,758,471.92
9502	4871	D	E												U		N			-14,103.47
9502	4901	C	E												U		N			273,287.51
															Line Number Total:					6,017,655.96

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Buildings and Facilities
Budget Account Id: 005-32-1601 Treasury Account Id: 12- - /X -1601 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-32-1601

1000	Total new obligations	263,094.86
2140	Unobligated balance carried forward, start of year	9,623,235.11
2210	Resources available from recoveries of prior year obligations	14,103.47
2440	Unobligated balance carried forward, end of year	9,374,243.72
7240	Obligated balance, start of year	7,953,003.78
7320	Total outlays (gross)	-2,184,339.21
7440	Obligated balance, end of year	6,017,655.96
8690	Outlays from new discretionary authority	28,221.02
8693	Outlays from discretionary balances	2,156,118.19
9000	Outlays	2,184,339.21
9502	Unpaid obligation, end of year	6,017,655.96

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Miscellaneous Trust Funds [Animal and Plant Health Inspection Se
Budget Account Id: 005-32-9971 Treasury Account Id: 12- - /X -8226 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,772,943.91
1000	4801	C	E												U		N			5,135,292.55
1000	4901	C	B												U		N			-39,205.41
1000	4901	C	E												U		N			120,093.66
1000	4902	C	E						MAND	BAL					U		N			4,325,327.26
1000	4902	D	E						MAND	NEW					U		N			-169,508.37
															Line Number Total:					7,599,055.78
2140	4201	D	B												U		N			17,028,037.44
2140	4801	C	B												U		N			-1,772,943.91
2140	4901	C	B												U		N			-39,205.41
															Line Number Total:					15,215,888.12
2210	4871	D	E												U		N			88,481.72
2440	4450	C	E												U		N			2,917,710.48
2440	4610	C	E												U		N			25,615,624.01
2440	4620	D	E												U		N			-99.40
2440	4720	C	E												U		N			102,991.00
															Line Number Total:					28,636,226.09
6026	4114	D	E	P	109289				MAND						U		N	7		6,932,250.32
7240	4801	C	B												U		N			1,772,943.91
7240	4901	C	B												U		N			39,205.41
															Line Number Total:					1,812,149.32
7320	4902	C	E						MAND	BAL					U		N			-4,325,327.26
7320	4902	D	E						MAND	NEW					U		N			169,508.37
															Line Number Total:					-4,155,818.89
7440	4801	C	E												U		N			5,135,292.55
7440	4871	D	E												U		N			-88,481.72
7440	4901	C	E												U		N			120,093.66
															Line Number Total:					5,166,904.49
8697	4902	D	E						MAND	NEW					U		N			-169,508.37

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Miscellaneous Trust Funds [Animal and Plant Health Inspection Se
Budget Account Id: 005-32-9971 Treasury Account Id: 12- - /X -8226 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8698	4902	C	E						MAND	BAL					U		N			4,325,327.26
9000	4902	C	E						MAND	BAL					U		N			4,325,327.26
9000	4902	D	E						MAND	NEW					U		N			-169,508.37
															Line Number Total:					4,155,818.89
9502	4801	C	E												U		N			5,135,292.55
9502	4871	D	E												U		N			-88,481.72
9502	4901	C	E												U		N			120,093.66
															Line Number Total:					5,166,904.49

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Miscellaneous Trust Funds [Animal and Plant Health Inspection Se
Budget Account Id: 005-32-9971 Treasury Account Id: 12- - /X -8226 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-32-9971

1000	Total new obligations	7,599,055.78
2140	Unobligated balance carried forward, start of year	15,215,888.12
2210	Resources available from recoveries of prior year obligations	88,481.72
2440	Unobligated balance carried forward, end of year	28,636,226.09
6026	Appropriation (trust fund)	6,932,250.32
7240	Obligated balance, start of year	1,812,149.32
7320	Total outlays (gross)	-4,155,818.89
7440	Obligated balance, end of year	5,166,904.49
8697	Outlays from new mandatory authority	-169,508.37
8698	Outlays from mandatory balances	4,325,327.26
9000	Outlays	4,155,818.89
9502	Unpaid obligation, end of year	5,166,904.49

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /03 -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,899,734.43
7240	4901	C	B												E		N			1,297,106.75
7240	4901	D	B												E		N			-1,254,062.44
															Line Number Total:					2,942,778.74
7320	4802	C	B						DISC						E		N			1,634.63
7320	4902	C	E						DISC						E		N			-107.42
7320	4902	D	E						DISC						E		N			1,025.45
															Line Number Total:					2,552.66
7340	4801	C	B												E		N			-2,899,734.43
7340	4801	C	E												E		N			2,897,666.06
7340	4802	C	B						DISC						E		N			-1,634.63
7340	4871	D	E												E		N			-1,481,542.04
7340	4881	C	E												E		N			1,259,366.02
7340	4901	C	B												E		N			-1,297,106.75
7340	4901	D	B												E		N			1,254,062.44
7340	4901	C	E												E		N			1,300,830.53
7340	4901	D	E												E		N			-1,253,165.19
7340	4902	C	E						DISC						E		N			107.42
7340	4902	D	E						DISC						E		N			-1,025.45
															Line Number Total:					-222,176.02
7410	4251	D	E				E		DISC						E		N			-1,708.97
7440	4251	D	E				E		DISC						E		N			-1,708.97
7440	4801	C	E												E		N			2,897,666.06
7440	4871	D	E												E		N			-1,481,542.04
7440	4881	C	E												E		N			1,259,366.02
7440	4901	C	E												E		N			1,300,830.53
7440	4901	D	E												E		N			-1,253,165.19
															Line Number Total:					2,721,446.41
8693	4802	C	B						DISC						E		N			-1,634.63
8693	4902	C	E						DISC						E		N			107.42
8693	4902	D	E						DISC						E		N			-1,025.45
															Line Number Total:					-2,552.66

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /03 -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4252	D	E				E		DISC						E		N			-2,077.28
8896	4252	D	E				E		DISC						E		N			2,077.28
9000	4252	D	E				E		DISC						E		N			-2,077.28
9000	4802	C	B						DISC						E		N			-1,634.63
9000	4902	C	E						DISC						E		N			107.42
9000	4902	D	E						DISC						E		N			-1,025.45
															Line Number Total:					-4,629.94
9502	4801	C	E												E		N			2,897,666.06
9502	4871	D	E												E		N			-1,481,542.04
9502	4881	C	E												E		N			1,259,366.02
9502	4901	C	E												E		N			1,300,830.53
9502	4901	D	E												E		N			-1,253,165.19
															Line Number Total:					2,723,155.38

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /04 -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,808,616.53
7240	4901	C	B												E		N			965,221.12
															Line Number Total:					2,773,837.65
7320	4802	D	B						DISC						E		N			-5,850.00
7320	4902	C	E						DISC						E		N			-101,735.04
															Line Number Total:					-107,585.04
7340	4801	C	B												E		N			-1,808,616.53
7340	4801	C	E												E		N			1,689,486.83
7340	4802	D	B						DISC						E		N			5,850.00
7340	4871	D	E												E		N			-446,471.96
7340	4881	C	E												E		N			36,179.94
7340	4901	C	B												E		N			-965,221.12
7340	4901	C	E												E		N			976,765.78
7340	4902	C	E						DISC						E		N			101,735.04
															Line Number Total:					-410,292.02
7440	4801	C	E												E		N			1,689,486.83
7440	4871	D	E												E		N			-446,471.96
7440	4881	C	E												E		N			36,179.94
7440	4901	C	E												E		N			976,765.78
															Line Number Total:					2,255,960.59
8693	4802	D	B						DISC						E		N			5,850.00
8693	4902	C	E						DISC						E		N			101,735.04
															Line Number Total:					107,585.04
9000	4802	D	B						DISC						E		N			5,850.00
9000	4902	C	E						DISC						E		N			101,735.04
															Line Number Total:					107,585.04
9502	4801	C	E												E		N			1,689,486.83
9502	4871	D	E												E		N			-446,471.96
9502	4881	C	E												E		N			36,179.94
9502	4901	C	E												E		N			976,765.78

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /04 -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	2,255,960.59

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /05 -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			5,045,363.02
7240	4901	C	B												E		N			53,994.59
7240	4901	D	B												E		N			-10.91
															Line Number Total:					5,099,346.70
7320	4802	D	B						DISC						E		N			-18,449.65
7320	4902	C	E						DISC						E		N			-700,601.66
															Line Number Total:					-719,051.31
7340	4801	C	B												E		N			-5,045,363.02
7340	4801	C	E												E		N			4,336,455.79
7340	4802	D	B						DISC						E		N			18,449.65
7340	4871	D	E												E		N			-646,832.94
7340	4881	C	E												E		N			102,002.16
7340	4901	C	B												E		N			-53,994.59
7340	4901	D	B												E		N			10.91
7340	4901	C	E												E		N			43,850.51
7340	4901	D	E												E		N			-10.91
7340	4902	C	E						DISC						E		N			700,601.66
															Line Number Total:					-544,830.78
7440	4801	C	E												E		N			4,336,455.79
7440	4871	D	E												E		N			-646,832.94
7440	4881	C	E												E		N			102,002.16
7440	4901	C	E												E		N			43,850.51
7440	4901	D	E												E		N			-10.91
															Line Number Total:					3,835,464.61
8693	4802	D	B						DISC						E		N			18,449.65
8693	4902	C	E						DISC						E		N			700,601.66
															Line Number Total:					719,051.31
8800	4252	D	E				F		DISC						E		N			-159,591.20
8896	4252	D	E				F		DISC						E		N			159,591.20
9000	4252	D	E				F		DISC						E		N			-159,591.20
9000	4802	D	B						DISC						E		N			18,449.65

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /05 -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						E		N			700,601.66
															Line Number Total:					559,460.11
9502	4801	C	E												E		N			4,336,455.79
9502	4871	D	E												E		N			-646,832.94
9502	4881	C	E												E		N			102,002.16
9502	4901	C	E												E		N			43,850.51
9502	4901	D	E												E		N			-10.91
															Line Number Total:					3,835,464.61

OFFICE OF MANAGEMENT AND BUDGET
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Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /06 -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,513,683.03
7240	4801	D	B												E		N			-13,629.25
7240	4901	C	B												E		N			26,859.03
7240	4901	D	B												E		N			-2,037.56
															Line Number Total:					4,524,875.25
7320	4802	C	B						DISC						E		N			6,458.70
7320	4902	C	E						DISC						E		N			-1,111,120.83
															Line Number Total:					-1,104,662.13
7340	4801	C	B												E		N			-4,513,683.03
7340	4801	D	B												E		N			13,629.25
7340	4801	C	E												E		N			3,482,534.09
7340	4801	D	E												E		N			-66,246.36
7340	4802	C	B						DISC						E		N			-6,458.70
7340	4871	D	E												E		N			-295,383.35
7340	4881	C	E												E		N			471,381.21
7340	4901	C	B												E		N			-26,859.03
7340	4901	D	B												E		N			2,037.56
7340	4901	C	E												E		N			26,609.03
7340	4901	D	E												E		N			-22,683.64
7340	4902	C	E						DISC						E		N			1,111,120.83
															Line Number Total:					175,997.86
7440	4801	C	E												E		N			3,482,534.09
7440	4801	D	E												E		N			-66,246.36
7440	4871	D	E												E		N			-295,383.35
7440	4881	C	E												E		N			471,381.21
7440	4901	C	E												E		N			26,609.03
7440	4901	D	E												E		N			-22,683.64
															Line Number Total:					3,596,210.98
8693	4802	C	B						DISC						E		N			-6,458.70
8693	4902	C	E						DISC						E		N			1,111,120.83
															Line Number Total:					1,104,662.13
9000	4802	C	B						DISC						E		N			-6,458.70
9000	4902	C	E						DISC						E		N			1,111,120.83

OFFICE OF MANAGEMENT AND BUDGET

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Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /06 -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,104,662.13
9502	4801	C	E												E		N			3,482,534.09
9502	4801	D	E												E		N			-66,246.36
9502	4871	D	E												E		N			-295,383.35
9502	4881	C	E												E		N			471,381.21
9502	4901	C	E												E		N			26,609.03
9502	4901	D	E												E		N			-22,683.64
															Line Number Total:					3,596,210.98

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /07 -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-3,135,946.79
7240	4801	C	B												E		N			86,331,273.79
7240	4901	C	B												E		N			36,255,202.08
																Line Number Total:				119,450,529.08
7320	4802	C	B						DISC						E		N			363,153.29
7320	4902	C	E						DISC						E		N			-67,679,475.33
																Line Number Total:				-67,316,322.04
7340	4801	C	B												E		N			-86,331,273.79
7340	4801	C	E												E		N			54,798,912.83
7340	4802	C	B						DISC						E		N			-363,153.29
7340	4871	D	E												E		N			-267,645,322.50
7340	4881	C	E												E		N			265,363,383.36
7340	4901	C	B												E		N			-36,255,202.08
7340	4901	C	E												E		N			471,111.00
7340	4902	C	E						DISC						E		N			67,679,475.33
																Line Number Total:				-2,282,069.14
7410	4251	D	B				E		DISC						E		N			3,135,946.79
7440	4801	C	E												E		N			54,798,912.83
7440	4871	D	E												E		N			-267,645,322.50
7440	4881	C	E												E		N			265,363,383.36
7440	4901	C	E												E		N			471,111.00
																Line Number Total:				52,988,084.69
8693	4802	C	B						DISC						E		N			-363,153.29
8693	4902	C	E						DISC						E		N			67,679,475.33
																Line Number Total:				67,316,322.04
8800	4252	D	E				F		DISC						E		N			-180,669.01
8896	4252	D	E				F		DISC						E		N			180,669.01
9000	4252	D	E				F		DISC						E		N			-180,669.01
9000	4802	C	B						DISC						E		N			-363,153.29
9000	4902	C	E						DISC						E		N			67,679,475.33

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /07 -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					67,135,653.03
9502	4801	C	E												E		N			54,798,912.83
9502	4871	D	E												E		N			-267,645,322.50
9502	4881	C	E												E		N			265,363,383.36
9502	4901	C	E												E		N			471,111.00
															Line Number Total:					52,988,084.69

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /08 -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			10,412,820.75
1000	4901	C	E												U		Y			44,581,717.28
1000	4902	C	E						DISC						U		Y			148,004,785.77
															Line Number Total:					202,999,323.80
2398	4610	C	E												U		Y			-20,349,958.84
2398	4700	C	E												U		Y			-1,281,028.36
															Line Number Total:					-21,630,987.20
4000	4119	D	E	P	1105				DISC				X		U		Y	1		892,136,000.00
4100	4170	C	E	P	1105				DISC		12	3700			U		Y			-2,631,789.00
7320	4902	C	E						DISC						U		Y			-148,004,785.77
7440	4801	C	E												U		Y			10,412,820.75
7440	4901	C	E												U		Y			44,581,717.28
															Line Number Total:					54,994,538.03
8690	4902	C	E						DISC						U		Y			148,004,785.77
9000	4902	C	E						DISC						U		Y			148,004,785.77
9502	4801	C	E												U		Y			10,412,820.75
9502	4901	C	E												U		Y			44,581,717.28
															Line Number Total:					54,994,538.03

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /X -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-16,112,221.26
1000	4801	C	E												U		N			19,755,409.49
1000	4901	C	B												U		N			-3,859,338.73
1000	4901	C	E												U		N			6,403,324.26
1000	4902	C	E						DISC	NEW					U		N			27,520,413.69
1000	4902	D	E						DISC	BAL					U		N			-1,374,610.51
															Line Number Total:					32,332,976.94
2140	4201	D	B												U		N			24,212,227.04
2140	4251	C	B				F		DISC						U		N			-57.65
2140	4251	D	B				E		DISC						U		N			20,055,518.38
2140	4801	C	B												U		N			-16,112,221.26
2140	4901	C	B												U		N			-3,859,338.73
															Line Number Total:					24,296,127.78
2210	4871	D	E												U		N			70,571.25
2440	4450	D	E												U		N			-794,950.51
2440	4610	C	E												U		N			29,149,883.74
2440	4700	C	E												U		N			61,255.66
															Line Number Total:					28,416,188.89
4200	4170	D	E	P	1105				DISC		12	3700			U		N			2,631,789.00
5800	4252	D	E				E		DISC						U		N			33,952,489.67
5810	4251	C	B				F		DISC						U		N			57.65
5810	4251	D	B				E		DISC						U		N			-20,055,518.38
5810	4251	C	E				F		DISC						U		N			-57.65
5810	4251	D	E				E		DISC						U		N			18,711,971.50
															Line Number Total:					-1,343,546.88
7240	4251	C	B				F		DISC						U		N			57.65
7240	4251	D	B				E		DISC						U		N			-20,055,518.38
7240	4801	C	B												U		N			16,112,221.26
7240	4901	C	B												U		N			3,859,338.73
															Line Number Total:					-83,900.74

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /X -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						DISC	NEW					U		N			-27,520,413.69
7320	4902	D	E						DISC	BAL					U		N			1,374,610.51
															Line Number Total:					-26,145,803.18
7440	4251	C	E				F		DISC						U		N			57.65
7440	4251	D	E				E		DISC						U		N			-18,711,971.50
7440	4801	C	E												U		N			19,755,409.49
7440	4871	D	E												U		N			-70,571.25
7440	4901	C	E												U		N			6,403,324.26
															Line Number Total:					7,376,248.65
8690	4902	C	E						DISC	NEW					U		N			21,809,066.03
8693	4902	C	E						DISC	BAL					U		N			5,711,347.66
8693	4902	D	E						DISC	BAL					U		N			-1,374,610.51
															Line Number Total:					4,336,737.15
8840	4252	D	E				E		DISC						U		N			-33,952,489.67
9000	4252	D	E				E		DISC						U		N			-33,952,489.67
9000	4902	C	E						DISC	NEW					U		N			27,520,413.69
9000	4902	D	E						DISC	BAL					U		N			-1,374,610.51
															Line Number Total:					-7,806,686.49
9502	4801	C	E												U		N			19,755,409.49
9502	4871	D	E												U		N			-70,571.25
9502	4901	C	E												U		N			6,403,324.26
															Line Number Total:					26,088,162.50

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- -05 /06 -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			10,436.92
7320	4902	C	E						DISC						E		N			-7,437.26
7340	4801	C	B												E		N			-10,436.92
7340	4801	C	E												E		N			2,999.66
7340	4902	C	E						DISC						E		N			7,437.26
															Line Number Total:					0.00
7440	4801	C	E												E		N			2,999.66
8693	4902	C	E						DISC						E		N			7,437.26
9000	4902	C	E						DISC						E		N			7,437.26
9502	4801	C	E												E		N			2,999.66

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- -06 /07 -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,983,541.10
7240	4901	C	B												E		N			149,324.02
															Line Number Total:					3,132,865.12
7320	4902	C	E						DISC						E		N			-2,002,139.26
7340	4801	C	B												E		N			-2,983,541.10
7340	4801	C	E												E		N			1,122,921.26
7340	4871	D	E												E		N			-5,199.83
7340	4881	C	E												E		N			324,368.55
7340	4901	C	B												E		N			-149,324.02
7340	4901	C	E												E		N			7,804.60
7340	4902	C	E						DISC						E		N			2,002,139.26
															Line Number Total:					319,168.72
7440	4801	C	E												E		N			1,122,921.26
7440	4871	D	E												E		N			-5,199.83
7440	4881	C	E												E		N			324,368.55
7440	4901	C	E												E		N			7,804.60
															Line Number Total:					1,449,894.58
8693	4902	C	E						DISC						E		N			2,002,139.26
9000	4902	C	E						DISC						E		N			2,002,139.26
9502	4801	C	E												E		N			1,122,921.26
9502	4871	D	E												E		N			-5,199.83
9502	4881	C	E												E		N			324,368.55
9502	4901	C	E												E		N			7,804.60
															Line Number Total:					1,449,894.58

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- -06 /07 -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-35-3700

1000	Total new obligations	235,332,300.74
2140	Unobligated balance carried forward, start of year	24,296,127.78
2210	Resources available from recoveries of prior year obligations	70,571.25
2398	Unobligated balance expiring or withdrawn	-21,630,987.20
2440	Unobligated balance carried forward, end of year	28,416,188.89
4000	Appropriation	892,136,000.00
4100	Transferred to other accounts [Treas Acct]	-2,631,789.00
4200	Transferred from other accounts [Treas Acct]	2,631,789.00
5800	Offsetting collections (cash)	33,952,489.67
5810	Change in uncollected customer payments from Federal sources (unexpired)	-1,343,546.88
7240	Obligated balance, start of year	137,850,768.72
7320	Total outlays (gross)	-245,405,233.33
7340	Adjustments in expired accounts (net)	-2,964,201.38
7410	Change in uncollected customer payments from Federal sources (expired)	3,134,237.82
7440	Obligated balance, end of year	129,220,848.20
8690	Outlays from new discretionary authority	169,813,851.80
8693	Outlays from discretionary balances	75,591,381.53
8800	Federal sources	-340,260.21
8840	Non-Federal sources	-33,954,566.95
8896	Portion of offsetting collections (cash) credited to expired accounts	342,337.49
9000	Outlays	211,110,406.17
9502	Unpaid obligation, end of year	147,934,471.02

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products
Budget Account Id: 005-35-8137 Treasury Account Id: 12- - /X -8137 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-357,830.59
1000	4801	C	E												U		N			340,732.86
1000	4901	C	B												U		N			-1,077,190.94
1000	4901	D	B												U		N			813,420.55
1000	4901	C	E												U		N			1,272,741.47
1000	4901	D	E												U		N			-796,326.84
1000	4902	C	E						MAND	NEW					U		N			1,798,714.27
															Line Number Total:					1,994,260.78
2140	4201	D	B												U		N			2,317,833.87
2140	4801	C	B												U		N			-357,830.59
2140	4901	C	B												U		N			-1,077,190.94
2140	4901	D	B												U		N			813,420.55
															Line Number Total:					1,696,232.89
2210	4871	D	E												U		N			30,589.20
2440	4450	C	E												U		N			1,596,198.04
2440	4610	C	E												U		N			1,345,379.22
															Line Number Total:					2,941,577.26
6526	4114	D	E	D	1105				MAND						U		N	7		2,133,686.61
7240	4801	C	B												U		N			357,830.59
7240	4901	C	B												U		N			1,077,190.94
7240	4901	D	B												U		N			-813,420.55
															Line Number Total:					621,600.98
7320	4902	C	E						MAND	NEW					U		N			-1,798,714.27
															Line Number Total:					-1,798,714.27
7440	4801	C	E												U		N			340,732.86
7440	4871	D	E												U		N			-30,589.20
7440	4901	C	E												U		N			1,272,741.47
7440	4901	D	E												U		N			-796,326.84
															Line Number Total:					786,558.29

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products
Budget Account Id: 005-35-8137 Treasury Account Id: 12- - /X -8137 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8697	4902	C	E						MAND	NEW					U		N			1,494,138.65
8698	4902	C	E						MAND	BAL					U		N			304,575.62
9000	4902	C	E						MAND	NEW					U		N			1,798,714.27
															Line Number Total:					1,798,714.27
9502	4801	C	E												U		N			340,732.86
9502	4871	D	E												U		N			-30,589.20
9502	4901	C	E												U		N			1,272,741.47
9502	4901	D	E												U		N			-796,326.84
															Line Number Total:					786,558.29

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products
Budget Account Id: 005-35-8137 Treasury Account Id: 12- - /X -8137 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-35-8137

1000	Total new obligations	1,994,260.78
2140	Unobligated balance carried forward, start of year	1,696,232.89
2210	Resources available from recoveries of prior year obligations	30,589.20
2440	Unobligated balance carried forward, end of year	2,941,577.26
6526	Advance appropriation (trust fund)	2,133,686.61
7240	Obligated balance, start of year	621,600.98
7320	Total outlays (gross)	-1,798,714.27
7440	Obligated balance, end of year	786,558.29
8697	Outlays from new mandatory authority	1,494,138.65
8698	Outlays from mandatory balances	304,575.62
9000	Outlays	1,798,714.27
9502	Unpaid obligation, end of year	786,558.29

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Salaries and Expenses [Grain Inspection, Packers and Stockyards
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /03 -2400 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			10,000.03
7240	4901	C	B												E		N			661.16
															Line Number Total:					10,661.19
7340	4801	C	B												E		N			-10,000.03
7340	4801	C	E												E		N			10,000.03
7340	4881	C	E												E		N			1,901.64
7340	4901	C	B												E		N			-661.16
7340	4901	C	E												E		N			661.16
															Line Number Total:					1,901.64
7440	4801	C	E												E		N			10,000.03
7440	4881	C	E												E		N			1,901.64
7440	4901	C	E												E		N			661.16
															Line Number Total:					12,562.83
9502	4801	C	E												E		N			10,000.03
9502	4881	C	E												E		N			1,901.64
9502	4901	C	E												E		N			661.16
															Line Number Total:					12,562.83

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Salaries and Expenses [Grain Inspection, Packers and Stockyards
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /04 -2400 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			131,859.22
7240	4901	C	B												E		N			876.87
															Line Number Total:					132,736.09
7320	4902	C	E						DISC						E		N			-911.00
7340	4801	C	B												E		N			-131,859.22
7340	4801	C	E												E		N			130,948.22
7340	4871	D	E												E		N			-80,123.50
7340	4881	C	E												E		N			3,708.61
7340	4901	C	B												E		N			-876.87
7340	4901	C	E												E		N			876.87
7340	4902	C	E						DISC						E		N			911.00
															Line Number Total:					-76,414.89
7440	4801	C	E												E		N			130,948.22
7440	4871	D	E												E		N			-80,123.50
7440	4881	C	E												E		N			3,708.61
7440	4901	C	E												E		N			876.87
															Line Number Total:					55,410.20
8693	4902	C	E						DISC						E		N			911.00
9000	4902	C	E						DISC						E		N			911.00
9502	4801	C	E												E		N			130,948.22
9502	4871	D	E												E		N			-80,123.50
9502	4881	C	E												E		N			3,708.61
9502	4901	C	E												E		N			876.87
															Line Number Total:					55,410.20

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Salaries and Expenses [Grain Inspection, Packers and Stockyards
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /05 -2400 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			96,933.88
7240	4901	C	B												E		N			63,167.40
															Line Number Total:					160,101.28
7320	4902	C	E						DISC						E		N			-7,919.85
7340	4801	C	B												E		N			-96,933.88
7340	4801	C	E												E		N			89,014.03
7340	4871	D	E												E		N			-768.06
7340	4881	C	E												E		N			2,156.92
7340	4901	C	B												E		N			-63,167.40
7340	4901	C	E												E		N			63,167.40
7340	4902	C	E						DISC						E		N			7,919.85
															Line Number Total:					1,388.86
7440	4801	C	E												E		N			89,014.03
7440	4871	D	E												E		N			-768.06
7440	4881	C	E												E		N			2,156.92
7440	4901	C	E												E		N			63,167.40
															Line Number Total:					153,570.29
8693	4902	C	E						DISC						E		N			7,919.85
9000	4902	C	E						DISC						E		N			7,919.85
9502	4801	C	E												E		N			89,014.03
9502	4871	D	E												E		N			-768.06
9502	4881	C	E												E		N			2,156.92
9502	4901	C	E												E		N			63,167.40
															Line Number Total:					153,570.29

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Salaries and Expenses [Grain Inspection, Packers and Stockyards
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /06 -2400 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			332,693.82
7240	4901	C	B												E		N			36,343.52
															Line Number Total:					369,037.34
7320	4902	C	E						DISC						E		N			-74,158.47
7340	4801	C	B												E		N			-332,693.82
7340	4801	C	E												E		N			261,865.01
7340	4871	D	E												E		N			-36,625.55
7340	4881	C	E												E		N			49,686.11
7340	4901	C	B												E		N			-36,343.52
7340	4901	C	E												E		N			33,013.86
7340	4902	C	E						DISC						E		N			74,158.47
															Line Number Total:					13,060.56
7440	4801	C	E												E		N			261,865.01
7440	4871	D	E												E		N			-36,625.55
7440	4881	C	E												E		N			49,686.11
7440	4901	C	E												E		N			33,013.86
															Line Number Total:					307,939.43
8693	4902	C	E						DISC						E		N			74,158.47
9000	4902	C	E						DISC						E		N			74,158.47
9502	4801	C	E												E		N			261,865.01
9502	4871	D	E												E		N			-36,625.55
9502	4881	C	E												E		N			49,686.11
9502	4901	C	E												E		N			33,013.86
															Line Number Total:					307,939.43

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Salaries and Expenses [Grain Inspection, Packers and Stockyards
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /07 -2400 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-100.00
7240	4801	C	B												E		N			3,712,089.85
7240	4901	C	B												E		N			1,788,079.33
																Line Number Total:				5,500,069.18
7320	4802	C	B						DISC						E		N			24.28
7320	4802	C	E						DISC						E		N			-24.28
7320	4902	C	E						DISC						E		N			-2,058,565.07
																Line Number Total:				-2,058,565.07
7340	4801	C	B												E		N			-3,712,089.85
7340	4801	C	E												E		N			3,360,187.33
7340	4802	C	B						DISC						E		N			-24.28
7340	4802	C	E						DISC						E		N			24.28
7340	4871	D	E												E		N			-2,444,536.75
7340	4881	C	E												E		N			2,277,001.41
7340	4901	C	B												E		N			-1,788,079.33
7340	4901	C	E												E		N			81,413.78
7340	4902	C	E						DISC						E		N			2,058,565.07
																Line Number Total:				-167,538.34
7410	4251	D	B				E		DISC						E		N			100.00
7440	4801	C	E												E		N			3,360,187.33
7440	4871	D	E												E		N			-2,444,536.75
7440	4881	C	E												E		N			2,277,001.41
7440	4901	C	E												E		N			81,413.78
																Line Number Total:				3,274,065.77
8693	4802	C	B						DISC						E		N			-24.28
8693	4802	C	E						DISC						E		N			24.28
8693	4902	C	E						DISC						E		N			2,058,565.07
																Line Number Total:				2,058,565.07
9000	4802	C	B						DISC						E		N			-24.28
9000	4802	C	E						DISC						E		N			24.28
9000	4902	C	E						DISC						E		N			2,058,565.07

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Salaries and Expenses [Grain Inspection, Packers and Stockyards
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /07 -2400 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					2,058,565.07
9502	4801	C	E												E		N			3,360,187.33
9502	4871	D	E												E		N			-2,444,536.75
9502	4881	C	E												E		N			2,277,001.41
9502	4901	C	E												E		N			81,413.78
															Line Number Total:					3,274,065.77

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Salaries and Expenses [Grain Inspection, Packers and Stockyards
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /08 -2400 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			307,663.86
1000	4802	C	E						DISC						U		Y			400.00
1000	4901	C	E												U		Y			1,979,297.48
1000	4902	C	E						DISC						U		Y			5,653,751.01
															Line Number Total:					7,941,112.35
2398	4450	C	E												U		Y			-285,663.00
2398	4510	C	E			A									U		Y			-3.00
2398	4610	D	E												U		Y			138,315.89
2398	4700	C	E												U		Y			-42,357.54
															Line Number Total:					-189,707.65
4000	4119	D	E	P	10997				DISC				X		U		Y	1		37,785,000.00
5800	4252	D	E				F		DISC						U		Y			85,000.00
7320	4802	C	E						DISC						U		Y			-400.00
7320	4902	C	E						DISC						U		Y			-5,653,751.01
															Line Number Total:					-5,654,151.01
7440	4801	C	E												U		Y			307,663.86
7440	4901	C	E												U		Y			1,979,297.48
															Line Number Total:					2,286,961.34
8690	4802	C	E						DISC						U		Y			400.00
8690	4902	C	E						DISC						U		Y			5,653,751.01
															Line Number Total:					5,654,151.01
8800	4252	D	E				F		DISC						U		Y			-85,000.00
9000	4252	D	E				F		DISC						U		Y			-85,000.00
9000	4802	C	E						DISC						U		Y			400.00
9000	4902	C	E						DISC						U		Y			5,653,751.01
															Line Number Total:					5,569,151.01
9502	4801	C	E												U		Y			307,663.86
9502	4901	C	E												U		Y			1,979,297.48

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Salaries and Expenses [Grain Inspection, Packers and Stockyards
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /08 -2400 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					2,286,961.34

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Salaries and Expenses [Grain Inspection, Packers and Stockyards
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /X -2400 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC	NEW					U		N			11.21
2140	4201	D	B												U		N			5,837.11
2440	4450	C	E												U		N			5,837.11
2440	4610	D	E												U		N			-11.21
															Line Number Total:					5,825.90
7320	4902	C	E						DISC	NEW					U		N			-11.21
8690	4902	C	E						DISC	NEW					U		N			11.21
9000	4902	C	E						DISC	NEW					U		N			11.21

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Salaries and Expenses [Grain Inspection, Packers and Stockyards
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /X -2400 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-37-2400

1000	Total new obligations	7,941,123.56
2140	Unobligated balance carried forward, start of year	5,837.11
2398	Unobligated balance expiring or withdrawn	-189,707.65
2440	Unobligated balance carried forward, end of year	5,825.90
4000	Appropriation	37,785,000.00
5800	Offsetting collections (cash)	85,000.00
7240	Obligated balance, start of year	6,172,605.08
7320	Total outlays (gross)	-7,795,716.61
7340	Adjustments in expired accounts (net)	-227,602.17
7410	Change in uncollected customer payments from Federal sources (expired)	100.00
7440	Obligated balance, end of year	6,090,509.86
8690	Outlays from new discretionary authority	5,654,162.22
8693	Outlays from discretionary balances	2,141,554.39
8800	Federal sources	-85,000.00
9000	Outlays	7,710,716.61
9502	Unpaid obligation, end of year	6,090,509.86

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Limitation on Inspection and Weighing Services Expenses
Budget Account Id: 005-37-4050 Treasury Account Id: 12- - /X -4050 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,670,247.01
1000	4801	C	E												U		N			1,870,035.52
1000	4901	C	B												U		N			-1,766,593.15
1000	4901	C	E												U		N			2,423,826.41
1000	4902	C	E						MAND	NEW					U		N			9,311,377.07
															Line Number Total:					10,168,398.84
2140	4201	D	B												U		N			4,262,503.53
2140	4222	C	B				E		MAND						U		N			-29,579.11
2140	4251	D	B				E		MAND						U		N			4,617,878.81
2140	4251	D	B				F		MAND						U		N			989,036.85
2140	4801	C	B												U		N			-1,670,247.01
2140	4901	C	B												U		N			-1,766,593.15
															Line Number Total:					6,402,999.92
2440	4450	C	E												U		N			13,504,849.64
2440	4610	C	E												U		N			19,598,314.14
2440	4700	C	E												U		N			64,749.30
															Line Number Total:					33,167,913.08
6900	4222	C	B				E		MAND						U		N			29,579.11
6900	4222	C	E				E		MAND						U		N			-29,579.11
6900	4252	D	E				E		MAND						U		N			12,313,092.65
															Line Number Total:					12,313,092.65
6910	4251	D	B				E		MAND						U		N			-4,617,878.81
6910	4251	D	B				F		MAND						U		N			-989,036.85
6910	4251	D	E				E		MAND						U		N			4,735,317.48
6910	4251	D	E				F		MAND						U		N			989,036.85
															Line Number Total:					117,438.67
7240	4251	D	B				E		MAND						U		N			-4,617,878.81
7240	4251	D	B				F		MAND						U		N			-989,036.85
7240	4801	C	B												U		N			1,670,247.01
7240	4901	C	B												U		N			1,766,593.15
															Line Number Total:					-2,170,075.50

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Limitation on Inspection and Weighing Services Expenses
Budget Account Id: 005-37-4050 Treasury Account Id: 12- - /X -4050 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						MAND	NEW					U		N			-9,311,377.07
															Line Number Total:					-9,311,377.07
7440	4251	D	E				E		MAND						U		N			-4,735,317.48
7440	4251	D	E				F		MAND						U		N			-989,036.85
7440	4801	C	E												U		N			1,870,035.52
7440	4901	C	E												U		N			2,423,826.41
															Line Number Total:					-1,430,492.40
8697	4902	C	E						MAND	NEW					U		N			7,467,704.70
8698	4902	C	E						MAND	BAL					U		N			1,843,672.37
8840	4222	C	B				E		MAND						U		N			-29,579.11
8840	4222	C	E				E		MAND						U		N			29,579.11
8840	4252	D	E				E		MAND						U		N			-12,313,092.65
															Line Number Total:					-12,313,092.65
9000	4222	C	B				E		MAND						U		N			-29,579.11
9000	4222	C	E				E		MAND						U		N			29,579.11
9000	4252	D	E				E		MAND						U		N			-12,313,092.65
9000	4902	C	E						MAND	NEW					U		N			9,311,377.07
															Line Number Total:					-3,001,715.58
9502	4801	C	E												U		N			1,870,035.52
9502	4901	C	E												U		N			2,423,826.41
															Line Number Total:					4,293,861.93

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Limitation on Inspection and Weighing Services Expenses
Budget Account Id: 005-37-4050 Treasury Account Id: 12- - /X -4050 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-37-4050

1000	Total new obligations	10,168,398.84
2140	Unobligated balance carried forward, start of year	6,402,999.92
2440	Unobligated balance carried forward, end of year	33,167,913.08
6900	Offsetting collections (cash)	12,313,092.65
6910	Change in uncollected customer payments from Federal sources (unexpired)	117,438.67
7240	Obligated balance, start of year	-2,170,075.50
7320	Total outlays (gross)	-9,311,377.07
7440	Obligated balance, end of year	-1,430,492.40
8697	Outlays from new mandatory authority	7,467,704.70
8698	Outlays from mandatory balances	1,843,672.37
8840	Non-Federal sources	-12,313,092.65
9000	Outlays	-3,001,715.58
9502	Unpaid obligation, end of year	4,293,861.93

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /03 -2500 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			2,147.10
7240	4801	C	B												E		N			443,599.36
7240	4901	C	B												E		N			3,849.99
															Line Number Total:					449,596.45
7320	4802	C	B						DISC						E		N			982.91
7320	4802	C	E						DISC						E		N			-2,261.00
7320	4802	D	E						DISC						E		N			1,278.09
7320	4902	C	E						DISC						E		N			-141,457.29
															Line Number Total:					-141,457.29
7340	4801	C	B												E		N			-443,599.36
7340	4801	C	E												E		N			307,183.45
7340	4802	C	B						DISC						E		N			-982.91
7340	4802	C	E						DISC						E		N			2,261.00
7340	4802	D	E						DISC						E		N			-1,278.09
7340	4871	D	E												E		N			-430,038.59
7340	4881	C	E												E		N			130,917.36
7340	4901	C	B												E		N			-3,849.99
7340	4901	D	E												E		N			-1,191.39
7340	4902	C	E						DISC						E		N			141,457.29
															Line Number Total:					-299,121.23
7410	4251	C	B				F		DISC						E		N			-2,147.10
7410	4251	C	E				F		DISC						E		N			2,147.10
															Line Number Total:					0.00
7440	4251	C	E				F		DISC						E		N			2,147.10
7440	4801	C	E												E		N			307,183.45
7440	4871	D	E												E		N			-430,038.59
7440	4881	C	E												E		N			130,917.36
7440	4901	D	E												E		N			-1,191.39
															Line Number Total:					9,017.93
8693	4802	C	B						DISC						E		N			-982.91
8693	4802	C	E						DISC						E		N			2,261.00
8693	4802	D	E						DISC						E		N			-1,278.09
8693	4902	C	E						DISC						E		N			141,457.29

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /03 -2500 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					141,457.29
9000	4802	C	B						DISC						E		N			-982.91
9000	4802	C	E						DISC						E		N			2,261.00
9000	4802	D	E						DISC						E		N			-1,278.09
9000	4902	C	E						DISC						E		N			141,457.29
															Line Number Total:					141,457.29
9502	4801	C	E												E		N			307,183.45
9502	4871	D	E												E		N			-430,038.59
9502	4881	C	E												E		N			130,917.36
9502	4901	D	E												E		N			-1,191.39
															Line Number Total:					6,870.83

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /04 -2500 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			446,784.91
7240	4901	D	B												E		N			-58,293.23
															Line Number Total:					388,491.68
7320	4902	C	E						DISC						E		N			-222,706.28
7320	4902	D	E						DISC						E		N			124.48
															Line Number Total:					-222,581.80
7340	4801	C	B												E		N			-446,784.91
7340	4801	C	E												E		N			220,330.62
7340	4871	D	E												E		N			-206,678.92
7340	4881	C	E												E		N			65,870.21
7340	4901	D	B												E		N			58,293.23
7340	4901	C	E												E		N			0.12
7340	4901	D	E												E		N			-54,436.36
7340	4902	C	E						DISC						E		N			222,706.28
7340	4902	D	E						DISC						E		N			-124.48
															Line Number Total:					-140,824.21
7440	4801	C	E												E		N			220,330.62
7440	4871	D	E												E		N			-206,678.92
7440	4881	C	E												E		N			65,870.21
7440	4901	C	E												E		N			0.12
7440	4901	D	E												E		N			-54,436.36
															Line Number Total:					25,085.67
8693	4902	C	E						DISC						E		N			222,706.28
8693	4902	D	E						DISC						E		N			-124.48
															Line Number Total:					222,581.80
9000	4902	C	E						DISC						E		N			222,706.28
9000	4902	D	E						DISC						E		N			-124.48
															Line Number Total:					222,581.80
9502	4801	C	E												E		N			220,330.62
9502	4871	D	E												E		N			-206,678.92
9502	4881	C	E												E		N			65,870.21

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /04 -2500 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												E		N			0.12
9502	4901	D	E												E		N			-54,436.36
																Line Number Total:				25,085.67

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /05 -2500 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			698,150.27
7240	4801	D	B												E		N			-769,654.91
7240	4901	C	B												E		N			445,082.21
7240	4901	D	B												E		N			-122,677.60
															Line Number Total:					250,899.97
7320	4802	C	B						DISC						E		N			239.10
7320	4802	C	E						DISC						E		N			-239.10
7320	4902	C	E						DISC						E		N			-23,230.04
															Line Number Total:					-23,230.04
7340	4801	C	B												E		N			-698,150.27
7340	4801	D	B												E		N			769,654.91
7340	4801	C	E												E		N			670,358.99
7340	4801	D	E												E		N			-769,687.32
7340	4802	C	B						DISC						E		N			-239.10
7340	4802	C	E						DISC						E		N			239.10
7340	4871	D	E												E		N			-182,687.96
7340	4881	C	E												E		N			148,375.46
7340	4901	C	B												E		N			-445,082.21
7340	4901	D	B												E		N			122,677.60
7340	4901	C	E												E		N			442,568.22
7340	4901	D	E												E		N			-115,615.40
7340	4902	C	E						DISC						E		N			23,230.04
															Line Number Total:					-34,357.94
7440	4801	C	E												E		N			670,358.99
7440	4801	D	E												E		N			-769,687.32
7440	4871	D	E												E		N			-182,687.96
7440	4881	C	E												E		N			148,375.46
7440	4901	C	E												E		N			442,568.22
7440	4901	D	E												E		N			-115,615.40
															Line Number Total:					193,311.99
8693	4802	C	B						DISC						E		N			-239.10
8693	4802	C	E						DISC						E		N			239.10
8693	4902	C	E						DISC						E		N			23,230.04

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /05 -2500 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					23,230.04
9000	4802	C	B						DISC						E		N			-239.10
9000	4802	C	E						DISC						E		N			239.10
9000	4902	C	E						DISC						E		N			23,230.04
															Line Number Total:					23,230.04
9502	4801	C	E												E		N			670,358.99
9502	4801	D	E												E		N			-769,687.32
9502	4871	D	E												E		N			-182,687.96
9502	4881	C	E												E		N			148,375.46
9502	4901	C	E												E		N			442,568.22
9502	4901	D	E												E		N			-115,615.40
															Line Number Total:					193,311.99

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /06 -2500 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-7,309.00
7240	4801	C	B												E		N			1,642,462.98
7240	4901	C	B												E		N			75,525.25
															Line Number Total:					1,710,679.23
7320	4902	C	E						DISC						E		N			-233,362.56
7340	4801	C	B												E		N			-1,642,462.98
7340	4801	C	E												E		N			1,480,580.91
7340	4871	D	E												E		N			-200,975.14
7340	4881	C	E												E		N			172,882.33
7340	4901	C	B												E		N			-75,525.25
7340	4901	C	E												E		N			3,646.00
7340	4901	D	E												E		N			-0.33
7340	4902	C	E						DISC						E		N			233,362.56
															Line Number Total:					-28,491.90
7410	4251	D	B				E		DISC						E		N			7,309.00
7440	4801	C	E												E		N			1,480,580.91
7440	4871	D	E												E		N			-200,975.14
7440	4881	C	E												E		N			172,882.33
7440	4901	C	E												E		N			3,646.00
7440	4901	D	E												E		N			-0.33
															Line Number Total:					1,456,133.77
8693	4902	C	E						DISC						E		N			233,362.56
8840	4252	D	E				E		DISC						E		N			-7,309.00
8896	4252	D	E				E		DISC						E		N			7,309.00
9000	4252	D	E				E		DISC						E		N			-7,309.00
9000	4902	C	E						DISC						E		N			233,362.56
															Line Number Total:					226,053.56
9502	4801	C	E												E		N			1,480,580.91
9502	4871	D	E												E		N			-200,975.14
9502	4881	C	E												E		N			172,882.33

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /06 -2500 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												E		N			3,646.00
9502	4901	D	E												E		N			-0.33
																Line Number Total:				1,456,133.77

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /07 -2500 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-502,786.62
7240	4801	C	B												E		N			12,207,903.79
7240	4901	C	B												E		N			4,402,134.19
																Line Number Total:				16,107,251.36
7320	4802	C	B						DISC						E		N			21,194.57
7320	4802	C	E						DISC						E		N			-15,264.43
7320	4902	C	E						DISC						E		N			-8,686,938.79
																Line Number Total:				-8,681,008.65
7340	4801	C	B												E		N			-12,207,903.79
7340	4801	C	E												E		N			7,684,648.66
7340	4802	C	B						DISC						E		N			-21,194.57
7340	4802	C	E						DISC						E		N			15,264.43
7340	4871	D	E												E		N			-32,279,063.23
7340	4881	C	E												E		N			32,654,548.22
7340	4901	C	B												E		N			-4,402,134.19
7340	4901	C	E												E		N			239,107.61
7340	4902	C	E						DISC						E		N			8,686,938.79
																Line Number Total:				370,211.93
7410	4251	D	B				E		DISC						E		N			502,786.62
7410	4251	D	E				E		DISC						E		N			-68.77
																Line Number Total:				502,717.85
7440	4251	D	E				E		DISC						E		N			-68.77
7440	4801	C	E												E		N			7,684,648.66
7440	4871	D	E												E		N			-32,279,063.23
7440	4881	C	E												E		N			32,654,548.22
7440	4901	C	E												E		N			239,107.61
																Line Number Total:				8,299,172.49
8693	4802	C	B						DISC						E		N			-21,194.57
8693	4802	C	E						DISC						E		N			15,264.43
8693	4902	C	E						DISC						E		N			8,686,938.79
																Line Number Total:				8,681,008.65

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /07 -2500 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-241,307.00
8840	4252	D	E				E		DISC						E		N			-183,654.26
8896	4252	D	E				E		DISC						E		N			183,654.26
8896	4252	D	E				F		DISC						E		N			241,307.00
															Line Number Total:					424,961.26
9000	4252	D	E				E		DISC						E		N			-183,654.26
9000	4252	D	E				F		DISC						E		N			-241,307.00
9000	4802	C	B						DISC						E		N			-21,194.57
9000	4802	C	E						DISC						E		N			15,264.43
9000	4902	C	E						DISC						E		N			8,686,938.79
															Line Number Total:					8,256,047.39
9502	4801	C	E												E		N			7,684,648.66
9502	4871	D	E												E		N			-32,279,063.23
9502	4881	C	E												E		N			32,654,548.22
9502	4901	C	E												E		N			239,107.61
															Line Number Total:					8,299,241.26

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /08 -2500 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			927,197.90
1000	4901	C	E												U		Y			3,614,554.98
1000	4902	C	E						DISC						U		Y			9,389,899.31
															Line Number Total:					13,931,652.19
2398	4450	C	E												U		Y			-5,726,541.00
2398	4510	C	E			A									U		Y			-1,086,459.00
2398	4610	D	E												U		Y			4,686,804.23
2398	4700	C	E												U		Y			-188,152.04
															Line Number Total:					-2,314,347.81
4000	4119	D	E	P	1105				DISC				X		U		Y	1		15,355,000.00
5800	4252	D	E				E		DISC						U		Y			209,890.68
5810	4251	D	E				E		DISC						U		Y			198,273.81
7320	4902	C	E						DISC						U		Y			-9,389,899.31
7440	4251	D	E				E		DISC						U		Y			-198,273.81
7440	4801	C	E												U		Y			927,197.90
7440	4901	C	E												U		Y			3,614,554.98
															Line Number Total:					4,343,479.07
8690	4902	C	E						DISC						U		Y			9,389,899.31
8840	4252	D	E				E		DISC						U		Y			-209,890.68
9000	4252	D	E				E		DISC						U		Y			-209,890.68
9000	4902	C	E						DISC						U		Y			9,389,899.31
															Line Number Total:					9,180,008.63
9502	4801	C	E												U		Y			927,197.90
9502	4901	C	E												U		Y			3,614,554.98
															Line Number Total:					4,541,752.88

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /X -2500 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-4,409,423.03
1000	4801	C	E												U		N			4,880,718.63
1000	4802	C	B						DISC	BAL					U		N			-0.71
1000	4802	C	E						DISC	NEW					U		N			3,000.71
1000	4901	C	B												U		N			-8,370,718.21
1000	4901	C	E												U		N			4,384,025.56
1000	4902	C	E						DISC	NEW					U		N			24,543,997.88
															Line Number Total:					21,031,600.83
2140	4201	D	B												U		N			38,692,336.72
2140	4251	D	B				E		DISC						U		N			1,001,161.14
2140	4251	D	B				F		DISC						U		N			541,447.90
2140	4801	C	B												U		N			-4,409,423.03
2140	4802	C	B						DISC	BAL					U		N			-0.71
2140	4901	C	B												U		N			-8,370,718.21
															Line Number Total:					27,454,803.81
2210	4871	D	E												U		N			184,493.82
2440	4450	C	E												U		N			27,639,297.63
2440	4610	C	E												U		N			40,047,913.46
2440	4700	C	E												U		N			153,485.71
															Line Number Total:					67,840,696.80
5800	4252	D	E				E		DISC						U		N			6,747,030.34
5800	4252	D	E				F		DISC						U		N			563,221.15
															Line Number Total:					7,310,251.49
5810	4251	D	B				E		DISC						U		N			-1,001,161.14
5810	4251	D	B				F		DISC						U		N			-541,447.90
5810	4251	D	E				E		DISC						U		N			22,582,251.45
5810	4251	D	E				F		DISC						U		N			541,447.90
															Line Number Total:					21,581,090.31
7240	4251	D	B				E		DISC						U		N			-1,001,161.14
7240	4251	D	B				F		DISC						U		N			-541,447.90
7240	4801	C	B												U		N			4,409,423.03
7240	4901	C	B												U		N			8,370,718.21

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /X -2500 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					11,237,532.20
7320	4802	C	B						DISC	BAL					U		N			0.71
7320	4802	C	E						DISC	NEW					U		N			-3,000.71
7320	4902	C	E						DISC	NEW					U		N			-24,543,997.88
															Line Number Total:					-24,546,997.88
7440	4251	D	E				E		DISC						U		N			-22,582,251.45
7440	4251	D	E				F		DISC						U		N			-541,447.90
7440	4801	C	E												U		N			4,880,718.63
7440	4871	D	E												U		N			-184,493.82
7440	4901	C	E												U		N			4,384,025.56
															Line Number Total:					-14,043,448.98
8690	4802	C	E						DISC	NEW					U		N			205.11
8690	4902	C	E						DISC	NEW					U		N			13,607,119.80
															Line Number Total:					13,607,324.91
8693	4802	C	B						DISC	BAL					U		N			-0.71
8693	4802	C	E						DISC	BAL					U		N			2,795.60
8693	4902	C	E						DISC	BAL					U		N			10,936,878.08
															Line Number Total:					10,939,672.97
8800	4252	D	E				F		DISC						U		N			-563,221.15
8840	4252	D	E				E		DISC						U		N			-6,747,030.34
9000	4252	D	E				E		DISC						U		N			-6,747,030.34
9000	4252	D	E				F		DISC						U		N			-563,221.15
9000	4802	C	B						DISC	BAL					U		N			-0.71
9000	4802	C	E						DISC	NEW					U		N			3,000.71
9000	4902	C	E						DISC	NEW					U		N			24,543,997.88
															Line Number Total:					17,236,746.39
9202	1610	D	E												U		N			4,658,144.00
9502	4801	C	E												U		N			4,880,718.63

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /X -2500 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												U		N			-184,493.82
9502	4901	C	E												U		N			4,384,025.56
																Line Number Total:				9,080,250.37

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /X -2500 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-45-2500

1000	Total new obligations	34,963,253.02
2140	Unobligated balance carried forward, start of year	27,454,803.81
2210	Resources available from recoveries of prior year obligations	184,493.82
2398	Unobligated balance expiring or withdrawn	-2,314,347.81
2440	Unobligated balance carried forward, end of year	67,840,696.80
4000	Appropriation	15,355,000.00
5800	Offsetting collections (cash)	7,520,142.17
5810	Change in uncollected customer payments from Federal sources (unexpired)	21,779,364.12
7240	Obligated balance, start of year	30,144,450.89
7320	Total outlays (gross)	-43,238,537.53
7340	Adjustments in expired accounts (net)	-132,583.35
7410	Change in uncollected customer payments from Federal sources (expired)	510,026.85
7440	Obligated balance, end of year	282,751.94
8690	Outlays from new discretionary authority	22,997,224.22
8693	Outlays from discretionary balances	20,241,313.31
8800	Federal sources	-804,528.15
8840	Non-Federal sources	-7,147,884.28
8896	Portion of offsetting collections (cash) credited to expired accounts	432,270.26
9000	Outlays	35,286,125.10
9202	Total investments, end of year: Federal securities: Par value	4,658,144.00
9502	Unpaid obligation, end of year	23,602,646.77

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Payments to States and Possessions
Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /03 -2501 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	D	E						DISC						E		N			3,749.33
7340	4902	D	E						DISC						E		N			-3,749.33
8693	4902	D	E						DISC						E		N			-3,749.33
9000	4902	D	E						DISC						E		N			-3,749.33

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Payments to States and Possessions
Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /04 -2501 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,336.48
7320	4902	D	E						DISC						E		N			17,749.24
7340	4801	C	B												E		N			-1,336.48
7340	4801	C	E												E		N			1,336.48
7340	4871	D	E												E		N			-1,336.48
7340	4902	D	E						DISC						E		N			-17,749.24
															Line Number Total:					-19,085.72
7440	4801	C	E												E		N			1,336.48
7440	4871	D	E												E		N			-1,336.48
															Line Number Total:					0.00
8693	4902	D	E						DISC						E		N			-17,749.24
9000	4902	D	E						DISC						E		N			-17,749.24
9502	4801	C	E												E		N			1,336.48
9502	4871	D	E												E		N			-1,336.48
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Payments to States and Possessions
Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /05 -2501 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			239,087.94
7320	4902	C	E						DISC						E		N			-92,789.36
7340	4801	C	B												E		N			-239,087.94
7340	4801	C	E												E		N			146,298.58
7340	4871	D	E												E		N			-25,848.59
7340	4902	C	E						DISC						E		N			92,789.36
															Line Number Total:					-25,848.59
7440	4801	C	E												E		N			146,298.58
7440	4871	D	E												E		N			-25,848.59
															Line Number Total:					120,449.99
8693	4902	C	E						DISC						E		N			92,789.36
9000	4902	C	E						DISC						E		N			92,789.36
9502	4801	C	E												E		N			146,298.58
9502	4871	D	E												E		N			-25,848.59
															Line Number Total:					120,449.99

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Payments to States and Possessions
Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /06 -2501 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,977,138.59
7320	4902	C	E						DISC						E		N			-542,443.09
7340	4801	C	B												E		N			-2,977,138.59
7340	4801	C	E												E		N			2,434,695.50
7340	4871	D	E												E		N			-5,500.01
7340	4902	C	E						DISC						E		N			542,443.09
															Line Number Total:					-5,500.01
7440	4801	C	E												E		N			2,434,695.50
7440	4871	D	E												E		N			-5,500.01
															Line Number Total:					2,429,195.49
8693	4902	C	E						DISC						E		N			542,443.09
9000	4902	C	E						DISC						E		N			542,443.09
9502	4801	C	E												E		N			2,434,695.50
9502	4871	D	E												E		N			-5,500.01
															Line Number Total:					2,429,195.49

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Payments to States and Possessions
Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /07 -2501 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,334,000.00
7320	4902	C	E						DISC						E		N			-43,000.00
7340	4801	C	B												E		N			-1,334,000.00
7340	4801	C	E												E		N			1,277,840.00
7340	4901	C	E												E		N			13,160.00
7340	4902	C	E						DISC						E		N			43,000.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,277,840.00
7440	4901	C	E												E		N			13,160.00
															Line Number Total:					1,291,000.00
8693	4902	C	E						DISC						E		N			43,000.00
9000	4902	C	E						DISC						E		N			43,000.00
9502	4801	C	E												E		N			1,277,840.00
9502	4901	C	E												E		N			13,160.00
															Line Number Total:					1,291,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Payments to States and Possessions
Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /X -2501 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,213.47
1000	4801	C	E												U		N			103,629.86
1000	4901	C	B												U		N			-320,280.13
1000	4901	C	E												U		N			121,078.84
1000	4902	C	E						DISC	NEW					U		N			3,682,759.94
															Line Number Total:					3,585,975.04
2140	4201	D	B												U		N			8,710,616.33
2140	4801	C	B												U		N			-1,213.47
2140	4901	C	B												U		N			-320,280.13
															Line Number Total:					8,389,122.73
2440	4450	C	E												U		N			2,500,000.00
2440	4610	C	E												U		N			2,303,128.21
2440	4700	C	E												U		N			19.48
															Line Number Total:					4,803,147.69
7240	4801	C	B												U		N			1,213.47
7240	4901	C	B												U		N			320,280.13
															Line Number Total:					321,493.60
7320	4902	C	E						DISC	NEW					U		N			-3,682,759.94
															Line Number Total:					-3,682,759.94
7440	4801	C	E												U		N			103,629.86
7440	4901	C	E												U		N			121,078.84
															Line Number Total:					224,708.70
8690	4902	C	E						DISC	NEW					U		N			1,242,826.13
8693	4902	C	E						DISC	BAL					U		N			2,439,933.81
9000	4902	C	E						DISC	NEW					U		N			3,682,759.94
															Line Number Total:					3,682,759.94
9502	4801	C	E												U		N			103,629.86

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Payments to States and Possessions
Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /X -2501 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		N			121,078.84
																Line Number Total:				224,708.70

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Payments to States and Possessions
Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /X -2501 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-45-2501

1000	Total new obligations	3,585,975.04
2140	Unobligated balance carried forward, start of year	8,389,122.73
2440	Unobligated balance carried forward, end of year	4,803,147.69
7240	Obligated balance, start of year	4,873,056.61
7320	Total outlays (gross)	-4,339,493.82
7340	Adjustments in expired accounts (net)	-54,183.65
7440	Obligated balance, end of year	4,065,354.18
8690	Outlays from new discretionary authority	1,242,826.13
8693	Outlays from discretionary balances	3,096,667.69
9000	Outlays	4,339,493.82
9502	Unpaid obligation, end of year	4,065,354.18

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Perishable Agricultural Commodities Act Fund
Budget Account Id: 005-45-5070 Treasury Account Id: 12- - /X -5070 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,138,433.61
1000	4801	C	E												U		N			395,392.10
1000	4802	C	B						MAND	BAL					U		N			-0.11
1000	4802	C	E						MAND	BAL					U		N			0.11
1000	4901	C	B												U		N			-509,096.46
1000	4901	C	E												U		N			720,461.86
1000	4902	C	E						MAND	NEW					U		N			2,145,718.46
															Line Number Total:					1,614,042.35
2140	4201	D	B												U		N			16,233,308.61
2140	4801	C	B												U		N			-1,138,433.61
2140	4802	C	B						MAND	BAL					U		N			-0.11
2140	4901	C	B												U		N			-509,096.46
															Line Number Total:					14,585,778.43
2440	4450	C	E												U		N			18,966.00
2440	4610	C	E												U		N			7,349,000.00
2440	4620	C	E												U		N			12,859,121.63
2440	4720	C	E												U		N			93,648.45
															Line Number Total:					20,320,736.08
6020	4114	D	E	P	1105				MAND						U		N	2		1,549,666.45
7240	4801	C	B												U		N			1,138,433.61
7240	4901	C	B												U		N			509,096.46
															Line Number Total:					1,647,530.07
7320	4802	C	B						MAND	BAL					U		N			0.11
7320	4802	C	E						MAND	BAL					U		N			-0.11
7320	4902	C	E						MAND	NEW					U		N			-2,145,718.46
															Line Number Total:					-2,145,718.46
7440	4801	C	E												U		N			395,392.10
7440	4901	C	E												U		N			720,461.86
															Line Number Total:					1,115,853.96
8697	4902	C	E						MAND	NEW					U		N			1,855,953.86

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Perishable Agricultural Commodities Act Fund
Budget Account Id: 005-45-5070 Treasury Account Id: 12- - /X -5070 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8698	4802	C	B						MAND	BAL					U		N			-0.11
8698	4802	C	E						MAND	BAL					U		N			0.11
8698	4902	C	E						MAND	BAL					U		N			289,764.60
															Line Number Total:					289,764.60
9000	4802	C	B						MAND	BAL					U		N			-0.11
9000	4802	C	E						MAND	BAL					U		N			0.11
9000	4902	C	E						MAND	NEW					U		N			2,145,718.46
															Line Number Total:					2,145,718.46
9202	1610	D	E												U		N			6,281,051.00
9502	4801	C	E												U		N			395,392.10
9502	4901	C	E												U		N			720,461.86
															Line Number Total:					1,115,853.96

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Perishable Agricultural Commodities Act Fund
Budget Account Id: 005-45-5070 Treasury Account Id: 12- - /X -5070 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-45-5070

1000	Total new obligations	1,614,042.35
2140	Unobligated balance carried forward, start of year	14,585,778.43
2440	Unobligated balance carried forward, end of year	20,320,736.08
6020	Appropriation (special fund)	1,549,666.45
7240	Obligated balance, start of year	1,647,530.07
7320	Total outlays (gross)	-2,145,718.46
7440	Obligated balance, end of year	1,115,853.96
8697	Outlays from new mandatory authority	1,855,953.86
8698	Outlays from mandatory balances	289,764.60
9000	Outlays	2,145,718.46
9202	Total investments, end of year: Federal securities: Par value	6,281,051.00
9502	Unpaid obligation, end of year	1,115,853.96

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Funds for Strengthening Markets, Income, and Supply (section 32)
Budget Account Id: 005-45-5209 Treasury Account Id: 12- - /X -5209 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-58,149,854.21
1000	4801	C	E												U		N			46,655,949.67
1000	4802	C	B						MAND	BAL					U		N			-295,795,096.05
1000	4802	C	E						MAND	BAL					U		N			423,593,956.46
1000	4802	D	E						MAND	NEW					U		N			-94,602,510.22
1000	4901	C	B												U		N			-2,468,670.69
1000	4901	C	E												U		N			1,346,624.28
1000	4902	C	E						MAND	NEW					U		N			351,451,249.18
1000	4902	D	E						MAND	BAL					U		N			-112,600,113.89
																Line Number Total:				259,431,534.53
2140	4201	D	B												U		N			855,928,380.92
2140	4251	C	B				E		MAND						U		N			-804,000.00
2140	4251	D	B				F		MAND						U		N			1,289,240.03
2140	4801	C	B												U		N			-58,149,854.21
2140	4802	C	B						MAND	BAL					U		N			-295,795,096.05
2140	4901	C	B												U		N			-2,468,670.69
																Line Number Total:				500,000,000.00
2440	4450	C	E												U		N			6,417,844,924.67
2440	4510	C	E			A									U		N			47,893.20
2440	4610	C	E												U		N			781,993.45
2440	4620	C	E												U		N			1,385,827,440.63
2440	4700	C	E												U		N			52.84
2440	4720	C	E												U		N			30,937.48
																Line Number Total:				7,804,533,242.27
6020	4114	D	E	P	1105				MAND						U		N	2		7,563,087,822.97
6910	4251	C	B				E		MAND						U		N			804,000.00
6910	4251	D	B				F		MAND						U		N			-1,289,240.03
6910	4251	C	E				E		MAND						U		N			-804,000.00
6910	4251	D	E				F		MAND						U		N			1,289,240.03
																Line Number Total:				0.00
7240	4251	C	B				E		MAND						U		N			804,000.00
7240	4251	D	B				F		MAND						U		N			-1,289,240.03
7240	4801	C	B												U		N			58,149,854.21
7240	4901	C	B												U		N			2,468,670.69

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Funds for Strengthening Markets, Income, and Supply (section 32)
Budget Account Id: 005-45-5209 Treasury Account Id: 12- - /X -5209 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					60,133,284.87
7320	4802	C	B						MAND	BAL					U		N			295,795,096.05
7320	4802	C	E						MAND	BAL					U		N			-423,593,956.46
7320	4802	D	E						MAND	NEW					U		N			94,602,510.22
7320	4902	C	E						MAND	NEW					U		N			-351,451,249.18
7320	4902	D	E						MAND	BAL					U		N			112,600,113.89
															Line Number Total:					-272,047,485.48
7440	4251	C	E				E		MAND						U		N			804,000.00
7440	4251	D	E				F		MAND						U		N			-1,289,240.03
7440	4801	C	E												U		N			46,655,949.67
7440	4901	C	E												U		N			1,346,624.28
															Line Number Total:					47,517,333.92
8697	4802	D	E						MAND	NEW					U		N			-94,602,510.22
8697	4902	C	E						MAND	NEW					U		N			351,410,140.62
															Line Number Total:					256,807,630.40
8698	4802	C	B						MAND	BAL					U		N			-295,795,096.05
8698	4802	C	E						MAND	BAL					U		N			423,593,956.46
8698	4902	C	E						MAND	BAL					U		N			41,108.56
8698	4902	D	E						MAND	BAL					U		N			-112,600,113.89
															Line Number Total:					15,239,855.08
9000	4802	C	B						MAND	BAL					U		N			-295,795,096.05
9000	4802	C	E						MAND	BAL					U		N			423,593,956.46
9000	4802	D	E						MAND	NEW					U		N			-94,602,510.22
9000	4902	C	E						MAND	NEW					U		N			351,451,249.18
9000	4902	D	E						MAND	BAL					U		N			-112,600,113.89
															Line Number Total:					272,047,485.48
9502	4801	C	E												U		N			46,655,949.67
9502	4901	C	E												U		N			1,346,624.28
															Line Number Total:					48,002,573.95

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Funds for Strengthening Markets, Income, and Supply (section 32)
Budget Account Id: 005-45-5209 Treasury Account Id: 12- - /X -5209 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-45-5209

1000	Total new obligations	259,431,534.53
2140	Unobligated balance carried forward, start of year	500,000,000.00
2440	Unobligated balance carried forward, end of year	7,804,533,242.27
6020	Appropriation (special fund)	7,563,087,822.97
6910	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	60,133,284.87
7320	Total outlays (gross)	-272,047,485.48
7440	Obligated balance, end of year	47,517,333.92
8697	Outlays from new mandatory authority	256,807,630.40
8698	Outlays from mandatory balances	15,239,855.08
9000	Outlays	272,047,485.48
9502	Unpaid obligation, end of year	48,002,573.95

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products
Budget Account Id: 005-45-8015 Treasury Account Id: 12- - /X -8015 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-9,894,042.97
1000	4801	C	E												U		N			12,724,063.39
1000	4802	C	B						MAND	BAL					U		N			-42,111.03
1000	4802	C	E						MAND	BAL					U		N			51,091.46
1000	4901	C	B												U		N			-7,093,436.90
1000	4901	C	E												U		N			8,487,294.66
1000	4902	C	E						MAND	NEW					U		N			35,355,262.72
															Line Number Total:					39,588,121.33
2140	4201	D	B												U		N			61,569,136.14
2140	4251	C	B				E		MAND						U		N			-11,780.00
2140	4251	D	B				F		MAND						U		N			11,780.00
2140	4801	C	B												U		N			-9,894,042.97
2140	4802	C	B						MAND	BAL					U		N			-42,111.03
2140	4901	C	B												U		N			-7,093,436.90
															Line Number Total:					44,539,545.24
2210	4871	D	E												U		N			165,392.45
2440	4450	C	E												U		N			26,950,347.77
2440	4610	D	E												U		N			-12,320,672.80
2440	4620	C	E												U		N			122,069,561.43
2440	4720	C	E												U		N			417,117.05
															Line Number Total:					137,116,353.45
6026	4114	D	E	P	1105				MAND						U		N	7		44,229,677.55
6910	4251	C	B				E		MAND						U		N			11,780.00
6910	4251	D	B				F		MAND						U		N			-11,780.00
6910	4251	C	E				E		MAND						U		N			-11,780.00
6910	4251	D	E				F		MAND						U		N			11,780.00
															Line Number Total:					0.00
7240	4251	C	B				E		MAND						U		N			11,780.00
7240	4251	D	B				F		MAND						U		N			-11,780.00
7240	4801	C	B												U		N			9,894,042.97
7240	4901	C	B												U		N			7,093,436.90

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products
Budget Account Id: 005-45-8015 Treasury Account Id: 12- - /X -8015 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					16,987,479.87
7320	4802	C	B						MAND	BAL					U		N			42,111.03
7320	4802	C	E						MAND	BAL					U		N			-51,091.46
7320	4902	C	E						MAND	NEW					U		N			-35,355,262.72
															Line Number Total:					-35,364,243.15
7440	4251	C	E				E		MAND						U		N			11,780.00
7440	4251	D	E				F		MAND						U		N			-11,780.00
7440	4801	C	E												U		N			12,724,063.39
7440	4871	D	E												U		N			-165,392.45
7440	4901	C	E												U		N			8,487,294.66
															Line Number Total:					21,045,965.60
8697	4902	C	E						MAND	NEW					U		N			19,990,176.60
8698	4802	C	B						MAND	BAL					U		N			-42,111.03
8698	4802	C	E						MAND	BAL					U		N			51,091.46
8698	4902	C	E						MAND	BAL					U		N			15,365,086.12
															Line Number Total:					15,374,066.55
9000	4802	C	B						MAND	BAL					U		N			-42,111.03
9000	4802	C	E						MAND	BAL					U		N			51,091.46
9000	4902	C	E						MAND	NEW					U		N			35,355,262.72
															Line Number Total:					35,364,243.15
9202	1610	D	E												U		N			28,307,552.00
9502	4801	C	E												U		N			12,724,063.39
9502	4871	D	E												U		N			-165,392.45
9502	4901	C	E												U		N			8,487,294.66
															Line Number Total:					21,045,965.60

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products
Budget Account Id: 005-45-8015 Treasury Account Id: 12- - /X -8015 -000-0
FACTS II User: WALTER SCOTT BODET - (504) 426-5102 - scott.bodet@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-45-8015

1000	Total new obligations	39,588,121.33
2140	Unobligated balance carried forward, start of year	44,539,545.24
2210	Resources available from recoveries of prior year obligations	165,392.45
2440	Unobligated balance carried forward, end of year	137,116,353.45
6026	Appropriation (trust fund)	44,229,677.55
6910	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	16,987,479.87
7320	Total outlays (gross)	-35,364,243.15
7440	Obligated balance, end of year	21,045,965.60
8697	Outlays from new mandatory authority	19,990,176.60
8698	Outlays from mandatory balances	15,374,066.55
9000	Outlays	35,364,243.15
9202	Total investments, end of year: Federal securities: Par value	28,307,552.00
9502	Unpaid obligation, end of year	21,045,965.60

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Administrative and Operating Expenses
Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /03 -2707 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			418,350.37
7240	4901	C	B												E		N			4,150.32
															Line Number Total:					422,500.69
7320	4802	D	E						DISC						E		N			1,305.33
7320	4902	D	E						DISC						E		N			27,940.63
															Line Number Total:					29,245.96
7340	4801	C	B												E		N			-418,350.37
7340	4801	C	E												E		N			451,746.65
7340	4802	D	E						DISC						E		N			-1,305.33
7340	4871	D	E												E		N			-34,679.12
7340	4881	C	E												E		N			3,745.42
7340	4901	C	B												E		N			-4,150.32
7340	4902	D	E						DISC						E		N			-27,940.63
															Line Number Total:					-30,933.70
7440	4801	C	E												E		N			451,746.65
7440	4871	D	E												E		N			-34,679.12
7440	4881	C	E												E		N			3,745.42
															Line Number Total:					420,812.95
8693	4802	D	E						DISC						E		N			-1,305.33
8693	4902	D	E						DISC						E		N			-27,940.63
															Line Number Total:					-29,245.96
9000	4802	D	E						DISC						E		N			-1,305.33
9000	4902	D	E						DISC						E		N			-27,940.63
															Line Number Total:					-29,245.96
9502	4801	C	E												E		N			451,746.65
9502	4871	D	E												E		N			-34,679.12
9502	4881	C	E												E		N			3,745.42
															Line Number Total:					420,812.95

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Administrative and Operating Expenses
Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /04 -2707 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			574,979.94
7240	4901	C	B												E		N			10,162.10
															Line Number Total:					585,142.04
7320	4902	C	E						DISC						E		N			-4,048.18
7340	4801	C	B												E		N			-574,979.94
7340	4801	C	E												E		N			581,093.86
7340	4901	C	B												E		N			-10,162.10
7340	4902	C	E						DISC						E		N			4,048.18
															Line Number Total:					0.00
7440	4801	C	E												E		N			581,093.86
8693	4902	C	E						DISC						E		N			4,048.18
9000	4902	C	E						DISC						E		N			4,048.18
9502	4801	C	E												E		N			581,093.86

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Administrative and Operating Expenses
Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /05 -2707 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			730,848.51
7240	4901	C	B												E		N			17,497.22
															Line Number Total:					748,345.73
7320	4902	C	E						DISC						E		N			-6,299.99
7340	4801	C	B												E		N			-730,848.51
7340	4801	C	E												E		N			742,494.84
7340	4871	D	E												E		N			-675.00
7340	4881	C	E												E		N			1,350.00
7340	4901	C	B												E		N			-17,497.22
7340	4901	D	E												E		N			-449.10
7340	4902	C	E						DISC						E		N			6,299.99
															Line Number Total:					675.00
7440	4801	C	E												E		N			742,494.84
7440	4871	D	E												E		N			-675.00
7440	4881	C	E												E		N			1,350.00
7440	4901	D	E												E		N			-449.10
															Line Number Total:					742,720.74
8693	4902	C	E						DISC						E		N			6,299.99
9000	4902	C	E						DISC						E		N			6,299.99
9502	4801	C	E												E		N			742,494.84
9502	4871	D	E												E		N			-675.00
9502	4881	C	E												E		N			1,350.00
9502	4901	D	E												E		N			-449.10
															Line Number Total:					742,720.74

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Administrative and Operating Expenses
Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /06 -2707 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,158,443.52
7240	4901	C	B												E		N			25,224.52
															Line Number Total:					1,183,668.04
7320	4902	C	E						DISC						E		N			-54,979.32
7340	4801	C	B												E		N			-1,158,443.52
7340	4801	C	E												E		N			1,113,692.03
7340	4871	D	E												E		N			-85.96
7340	4901	C	B												E		N			-25,224.52
7340	4901	C	E												E		N			14,996.69
7340	4902	C	E						DISC						E		N			54,979.32
															Line Number Total:					-85.96
7440	4801	C	E												E		N			1,113,692.03
7440	4871	D	E												E		N			-85.96
7440	4901	C	E												E		N			14,996.69
															Line Number Total:					1,128,602.76
8693	4902	C	E						DISC						E		N			54,979.32
9000	4902	C	E						DISC						E		N			54,979.32
9502	4801	C	E												E		N			1,113,692.03
9502	4871	D	E												E		N			-85.96
9502	4901	C	E												E		N			14,996.69
															Line Number Total:					1,128,602.76

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Administrative and Operating Expenses
Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /07 -2707 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			9,896,744.81
7240	4901	C	B												E		N			2,979,627.48
															Line Number Total:					12,876,372.29
7320	4902	C	E						DISC						E		N			-9,491,685.96
7340	4801	C	B												E		N			-9,896,744.81
7340	4801	C	E												E		N			3,057,217.78
7340	4871	D	E												E		N			-865,050.54
7340	4881	C	E												E		N			948,766.17
7340	4901	C	B												E		N			-2,979,627.48
7340	4901	C	E												E		N			327,468.55
7340	4902	C	E						DISC						E		N			9,491,685.96
															Line Number Total:					83,715.63
7440	4801	C	E												E		N			3,057,217.78
7440	4871	D	E												E		N			-865,050.54
7440	4881	C	E												E		N			948,766.17
7440	4901	C	E												E		N			327,468.55
															Line Number Total:					3,468,401.96
8693	4902	C	E						DISC						E		N			9,491,685.96
9000	4902	C	E						DISC						E		N			9,491,685.96
9502	4801	C	E												E		N			3,057,217.78
9502	4871	D	E												E		N			-865,050.54
9502	4881	C	E												E		N			948,766.17
9502	4901	C	E												E		N			327,468.55
															Line Number Total:					3,468,401.96

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Administrative and Operating Expenses
Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /08 -2707 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			4,295,873.33
1000	4802	C	E						DISC						U		Y			1,305.33
1000	4901	C	E												U		Y			3,162,537.30
1000	4902	C	E						DISC						U		Y			9,643,190.15
															Line Number Total:					17,102,906.11
2398	4610	C	E												U		Y			-1,494,647.89
2398	4700	C	E												U		Y			-43,210.00
															Line Number Total:					-1,537,857.89
4000	4119	D	E	P	1105				DISC				X		U		Y	1		76,657,520.00
7320	4802	C	E						DISC						U		Y			-1,305.33
7320	4902	C	E						DISC						U		Y			-9,643,190.15
															Line Number Total:					-9,644,495.48
7440	4801	C	E												U		Y			4,295,873.33
7440	4901	C	E												U		Y			3,162,537.30
															Line Number Total:					7,458,410.63
8690	4802	C	E						DISC						U		Y			1,305.33
8690	4902	C	E						DISC						U		Y			9,643,190.15
															Line Number Total:					9,644,495.48
9000	4802	C	E						DISC						U		Y			1,305.33
9000	4902	C	E						DISC						U		Y			9,643,190.15
															Line Number Total:					9,644,495.48
9502	4801	C	E												U		Y			4,295,873.33
9502	4901	C	E												U		Y			3,162,537.30
															Line Number Total:					7,458,410.63

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Administrative and Operating Expenses
Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /08 -2707 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-47-2707

1000	Total new obligations	17,102,906.11
2398	Unobligated balance expiring or withdrawn	-1,537,857.89
4000	Appropriation	76,657,520.00
7240	Obligated balance, start of year	15,816,028.79
7320	Total outlays (gross)	-19,172,262.97
7340	Adjustments in expired accounts (net)	53,370.97
7440	Obligated balance, end of year	13,800,042.90
8690	Outlays from new discretionary authority	9,644,495.48
8693	Outlays from discretionary balances	9,527,767.49
9000	Outlays	19,172,262.97
9502	Unpaid obligation, end of year	13,800,042.90

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Federal Crop Insurance Corporation Fund
Budget Account Id: 005-47-4085 Treasury Account Id: 12- - /X -4085 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-64,641,989.46
1000	4801	C	E												U		N			53,040,523.71
1000	4901	C	B												U		N			-99,789,166.08
1000	4901	C	E												U		N			190,938,689.57
1000	4902	C	E						MAND	BAL					U		N			1,093,419,918.21
															Line Number Total:					1,172,967,975.95
2140	4201	D	B												U		N			2,423,342,302.08
2140	4801	C	B												U		N			-64,641,989.46
2140	4901	C	B												U		N			-99,789,166.08
															Line Number Total:					2,258,911,146.54
2440	4610	C	E												U		N			3,075,446,175.64
6900	4266	D	E						MAND						U		N			1,989,469,492.65
6900	4972	D	E				X		MAND						U		N			33,512.40
															Line Number Total:					1,989,503,005.05
7240	4801	C	B												U		N			64,641,989.46
7240	4901	C	B												U		N			99,789,166.08
															Line Number Total:					164,431,155.54
7320	4902	C	E						MAND	BAL					U		N			-1,093,419,918.21
7440	4801	C	E												U		N			53,040,523.71
7440	4901	C	E												U		N			190,938,689.57
															Line Number Total:					243,979,213.28
8698	4902	C	E						MAND	BAL					U		N			1,093,419,918.21
8840	4266	D	E						MAND						U		N			-1,989,469,492.65
8840	4972	D	E				X		MAND						U		N			-33,512.40
															Line Number Total:					-1,989,503,005.05
9000	4266	D	E						MAND						U		N			-1,989,469,492.65
9000	4902	C	E						MAND	BAL					U		N			1,093,419,918.21
9000	4972	D	E				X		MAND						U		N			-33,512.40

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Federal Crop Insurance Corporation Fund
Budget Account Id: 005-47-4085 Treasury Account Id: 12- - /X -4085 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-896,083,086.84
9502	4801	C	E												U		N			53,040,523.71
9502	4901	C	E												U		N			190,938,689.57
															Line Number Total:					243,979,213.28

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Federal Crop Insurance Corporation Fund
Budget Account Id: 005-47-4085 Treasury Account Id: 12- - /X -4085 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-47-4085

1000	Total new obligations	1,172,967,975.95
2140	Unobligated balance carried forward, start of year	2,258,911,146.54
2440	Unobligated balance carried forward, end of year	3,075,446,175.64
6900	Offsetting collections (cash)	1,989,503,005.05
7240	Obligated balance, start of year	164,431,155.54
7320	Total outlays (gross)	-1,093,419,918.21
7440	Obligated balance, end of year	243,979,213.28
8698	Outlays from mandatory balances	1,093,419,918.21
8840	Non-Federal sources	-1,989,503,005.05
9000	Outlays	-896,083,086.84
9502	Unpaid obligation, end of year	243,979,213.28

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses [Farm Service Agency]
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /03 -0600 -000-0
FACTS II User: CENA GRIBBLE - (816) 926-1488 - cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-99,292.86
7240	4251	D	B				F		DISC						E		N			-1.29
7240	4801	C	B												E		N			985,662.57
7240	4901	C	B												E		N			6,786.90
															Line Number Total:					893,155.32
7320	4802	C	B						DISC						E		N			900.00
7320	4802	C	E						DISC						E		N			-900.00
7320	4902	C	E						DISC						E		N			-7,352.32
															Line Number Total:					-7,352.32
7340	4801	C	B												E		N			-985,662.57
7340	4801	C	E												E		N			978,202.59
7340	4802	C	B						DISC						E		N			-900.00
7340	4802	C	E						DISC						E		N			900.00
7340	4871	D	E												E		N			-497,627.98
7340	4881	C	E												E		N			38,968.94
7340	4901	C	B												E		N			-6,786.90
7340	4901	C	E												E		N			6,894.56
7340	4902	C	E						DISC						E		N			7,352.32
															Line Number Total:					-458,659.04
7410	4251	D	B				E		DISC						E		N			99,292.86
7410	4251	D	B				F		DISC						E		N			1.29
7410	4251	D	E				E		DISC						E		N			-99,292.86
7410	4251	D	E				F		DISC						E		N			-1.29
															Line Number Total:					0.00
7440	4251	D	E				E		DISC						E		N			-99,292.86
7440	4251	D	E				F		DISC						E		N			-1.29
7440	4801	C	E												E		N			978,202.59
7440	4871	D	E												E		N			-497,627.98
7440	4881	C	E												E		N			38,968.94
7440	4901	C	E												E		N			6,894.56
															Line Number Total:					427,143.96
8693	4802	C	B						DISC						E		N			-900.00
8693	4802	C	E						DISC						E		N			900.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses [Farm Service Agency]
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /03 -0600 -000-0
FACTS II User: CENA GRIBBLE - (816) 926-1488 - cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			7,352.32
															Line Number Total:					7,352.32
9000	4802	C	B						DISC						E		N			-900.00
9000	4802	C	E						DISC						E		N			900.00
9000	4902	C	E						DISC						E		N			7,352.32
															Line Number Total:					7,352.32
9502	4801	C	E												E		N			978,202.59
9502	4871	D	E												E		N			-497,627.98
9502	4881	C	E												E		N			38,968.94
9502	4901	C	E												E		N			6,894.56
															Line Number Total:					526,438.11

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses [Farm Service Agency]
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /04 -0600 -000-0
FACTS II User: CENA GRIBBLE - (816) 926-1488 - cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-251,320.00
7240	4251	D	B				E		DISC						E		N			-153,951.85
7240	4251	D	B				F		DISC						E		N			-41,596.09
7240	4801	C	B												E		N			4,257,106.20
7240	4901	C	B												E		N			29,772.58
															Line Number Total:					3,840,010.84
7320	4802	C	B						DISC						E		N			123.54
7320	4802	C	E						DISC						E		N			-123.54
7320	4902	C	E						DISC						E		N			-33,121.40
															Line Number Total:					-33,121.40
7340	4801	C	B												E		N			-4,257,106.20
7340	4801	C	E												E		N			4,223,903.66
7340	4802	C	B						DISC						E		N			-123.54
7340	4802	C	E						DISC						E		N			123.54
7340	4871	D	E												E		N			-1,042,754.97
7340	4881	C	E												E		N			62,687.99
7340	4901	C	B												E		N			-29,772.58
7340	4901	C	E												E		N			29,853.72
7340	4902	C	E						DISC						E		N			33,121.40
															Line Number Total:					-980,066.98
7410	4221	D	B				F		DISC						E		N			251,320.00
7410	4221	D	E				F		DISC						E		N			-251,320.00
7410	4251	D	B				E		DISC						E		N			153,951.85
7410	4251	D	B				F		DISC						E		N			41,596.09
7410	4251	D	E				E		DISC						E		N			-150,684.85
7410	4251	D	E				F		DISC						E		N			-41,596.09
															Line Number Total:					3,267.00
7440	4221	D	E				F		DISC						E		N			-251,320.00
7440	4251	D	E				E		DISC						E		N			-150,684.85
7440	4251	D	E				F		DISC						E		N			-41,596.09
7440	4801	C	E												E		N			4,223,903.66
7440	4871	D	E												E		N			-1,042,754.97
7440	4881	C	E												E		N			62,687.99
7440	4901	C	E												E		N			29,853.72

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses [Farm Service Agency]
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /04 -0600 -000-0
FACTS II User: CENA GRIBBLE - (816) 926-1488 - cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					2,830,089.46
8693	4802	C	B						DISC						E		N			-123.54
8693	4802	C	E						DISC						E		N			123.54
8693	4902	C	E						DISC						E		N			33,121.40
															Line Number Total:					33,121.40
8800	4252	C	E				F		DISC						E		N			150,000.00
8840	4252	D	E				E		DISC						E		N			-3,267.00
8896	4252	C	E				F		DISC						E		N			-150,000.00
8896	4252	D	E				E		DISC						E		N			3,267.00
															Line Number Total:					-146,733.00
9000	4252	C	E				F		DISC						E		N			150,000.00
9000	4252	D	E				E		DISC						E		N			-3,267.00
9000	4802	C	B						DISC						E		N			-123.54
9000	4802	C	E						DISC						E		N			123.54
9000	4902	C	E						DISC						E		N			33,121.40
															Line Number Total:					179,854.40
9502	4801	C	E												E		N			4,223,903.66
9502	4871	D	E												E		N			-1,042,754.97
9502	4881	C	E												E		N			62,687.99
9502	4901	C	E												E		N			29,853.72
															Line Number Total:					3,273,690.40

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses [Farm Service Agency]
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /05 -0600 -000-0
FACTS II User: CENA GRIBBLE - (816) 926-1488 - cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-890,912.24
7240	4251	D	B				E		DISC						E		N			-160,943.41
7240	4251	D	B				F		DISC						E		N			-200,933.99
7240	4801	C	B												E		N			15,071,253.52
7240	4901	C	B												E		N			113,833.71
															Line Number Total:					13,932,297.59
7320	4802	C	B						DISC						E		N			76.46
7320	4802	C	E						DISC						E		N			-76.46
7320	4902	C	E						DISC						E		N			-300,020.51
															Line Number Total:					-300,020.51
7340	4801	C	B												E		N			-15,071,253.52
7340	4801	C	E												E		N			14,837,325.17
7340	4802	C	B						DISC						E		N			-76.46
7340	4802	C	E						DISC						E		N			76.46
7340	4871	D	E												E		N			-207,689.31
7340	4881	C	E												E		N			116,927.85
7340	4901	C	B												E		N			-113,833.71
7340	4901	C	E												E		N			47,741.55
7340	4902	C	E						DISC						E		N			300,020.51
															Line Number Total:					-90,761.46
7410	4221	D	B				F		DISC						E		N			890,912.24
7410	4221	D	E				F		DISC						E		N			-819,305.00
7410	4251	D	B				E		DISC						E		N			160,943.41
7410	4251	D	B				F		DISC						E		N			200,933.99
7410	4251	D	E				E		DISC						E		N			-125,401.81
7410	4251	D	E				F		DISC						E		N			-200,933.99
															Line Number Total:					107,148.84
7440	4221	D	E				F		DISC						E		N			-819,305.00
7440	4251	D	E				E		DISC						E		N			-125,401.81
7440	4251	D	E				F		DISC						E		N			-200,933.99
7440	4801	C	E												E		N			14,837,325.17
7440	4871	D	E												E		N			-207,689.31
7440	4881	C	E												E		N			116,927.85
7440	4901	C	E												E		N			47,741.55

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses [Farm Service Agency]
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /05 -0600 -000-0
FACTS II User: CENA GRIBBLE - (816) 926-1488 - cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					13,648,664.46
8693	4802	C	B						DISC						E		N			-76.46
8693	4802	C	E						DISC						E		N			76.46
8693	4902	C	E						DISC						E		N			300,020.51
															Line Number Total:					300,020.51
8800	4252	D	E				F		DISC						E		N			-663.03
8840	4252	D	E				E		DISC						E		N			-40,995.00
8896	4252	D	E				E		DISC						E		N			40,995.00
8896	4252	D	E				F		DISC						E		N			663.03
															Line Number Total:					41,658.03
9000	4252	D	E				E		DISC						E		N			-40,995.00
9000	4252	D	E				F		DISC						E		N			-663.03
9000	4802	C	B						DISC						E		N			-76.46
9000	4802	C	E						DISC						E		N			76.46
9000	4902	C	E						DISC						E		N			300,020.51
															Line Number Total:					258,362.48
9502	4801	C	E												E		N			14,837,325.17
9502	4871	D	E												E		N			-207,689.31
9502	4881	C	E												E		N			116,927.85
9502	4901	C	E												E		N			47,741.55
															Line Number Total:					14,794,305.26

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses [Farm Service Agency]
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /06 -0600 -000-0
FACTS II User: CENA GRIBBLE - (816) 926-1488 - cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-3,512,942.06
7240	4251	D	B				E		DISC						E		N			-224,063.85
7240	4251	D	B				F		DISC						E		N			-884,059.71
7240	4801	C	B												E		N			14,502,306.43
7240	4901	C	B												E		N			1,150,379.89
															Line Number Total:					11,031,620.70
7320	4902	C	E						DISC						E		N			-2,386,156.18
7340	4801	C	B												E		N			-14,502,306.43
7340	4801	C	E												E		N			12,806,410.56
7340	4871	D	E												E		N			-195,674.63
7340	4881	C	E												E		N			190,504.29
7340	4901	C	B												E		N			-1,150,379.89
7340	4901	C	E												E		N			460,119.58
7340	4902	C	E						DISC						E		N			2,386,156.18
															Line Number Total:					-5,170.34
7410	4221	D	B				F		DISC						E		N			3,512,942.06
7410	4221	D	E				F		DISC						E		N			-3,331,209.92
7410	4251	D	B				E		DISC						E		N			224,063.85
7410	4251	D	B				F		DISC						E		N			884,059.71
7410	4251	D	E				E		DISC						E		N			-203,224.93
7410	4251	D	E				F		DISC						E		N			-1,014,227.59
															Line Number Total:					72,403.18
7440	4221	D	E				F		DISC						E		N			-3,331,209.92
7440	4251	D	E				E		DISC						E		N			-203,224.93
7440	4251	D	E				F		DISC						E		N			-1,014,227.59
7440	4801	C	E												E		N			12,806,410.56
7440	4871	D	E												E		N			-195,674.63
7440	4881	C	E												E		N			190,504.29
7440	4901	C	E												E		N			460,119.58
															Line Number Total:					8,712,697.36
8693	4902	C	E						DISC						E		N			2,386,156.18
8800	4252	D	E				F		DISC						E		N			-245,679.24

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses [Farm Service Agency]
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /06 -0600 -000-0
FACTS II User: CENA GRIBBLE - (816) 926-1488 - cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4252	D	E				E		DISC						E		N			-22,495.00
8896	4252	D	E				E		DISC						E		N			22,495.00
8896	4252	D	E				F		DISC						E		N			245,679.24
															Line Number Total:					268,174.24
9000	4252	D	E				E		DISC						E		N			-22,495.00
9000	4252	D	E				F		DISC						E		N			-245,679.24
9000	4902	C	E						DISC						E		N			2,386,156.18
															Line Number Total:					2,117,981.94
9502	4801	C	E												E		N			12,806,410.56
9502	4871	D	E												E		N			-195,674.63
9502	4881	C	E												E		N			190,504.29
9502	4901	C	E												E		N			460,119.58
															Line Number Total:					13,261,359.80

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses [Farm Service Agency]
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /07 -0600 -000-0
FACTS II User: CENA GRIBBLE - (816) 926-1488 - cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-3,152,623.96
7240	4251	D	B				E		DISC						E		N			-338,416.81
7240	4251	D	B				F		DISC						E		N			-9,590,302.38
7240	4801	C	B												E		N			77,809,284.49
7240	4901	C	B												E		N			30,442,208.32
															Line Number Total:					95,170,149.66
7320	4802	C	B						DISC						E		N			26,116.69
7320	4802	C	E						DISC						E		N			-14,922.56
7320	4902	C	E						DISC						E		N			-51,141,505.47
															Line Number Total:					-51,130,311.34
7340	4801	C	B												E		N			-77,809,284.49
7340	4801	C	E												E		N			53,018,310.37
7340	4802	C	B						DISC						E		N			-26,116.69
7340	4802	C	E						DISC						E		N			14,922.56
7340	4871	D	E												E		N			-17,955,494.60
7340	4881	C	E												E		N			18,808,899.32
7340	4901	C	B												E		N			-30,442,208.32
7340	4901	C	E												E		N			4,102,871.10
7340	4902	C	E						DISC						E		N			51,141,505.47
															Line Number Total:					853,404.72
7410	4221	D	B				F		DISC						E		N			3,152,623.96
7410	4221	D	E				F		DISC						E		N			-2,322,697.21
7410	4251	D	B				E		DISC						E		N			338,416.81
7410	4251	D	B				F		DISC						E		N			9,590,302.38
7410	4251	D	E				E		DISC						E		N			-164,266.39
7410	4251	D	E				F		DISC						E		N			-3,421,314.58
															Line Number Total:					7,173,064.97
7440	4221	D	E				F		DISC						E		N			-2,322,697.21
7440	4251	D	E				E		DISC						E		N			-164,266.39
7440	4251	D	E				F		DISC						E		N			-3,421,314.58
7440	4801	C	E												E		N			53,018,310.37
7440	4871	D	E												E		N			-17,955,494.60
7440	4881	C	E												E		N			18,808,899.32
7440	4901	C	E												E		N			4,102,871.10

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses [Farm Service Agency]
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /07 -0600 -000-0
FACTS II User: CENA GRIBBLE - (816) 926-1488 - cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					52,066,308.01
8693	4802	C	B						DISC						E		N			-26,116.69
8693	4802	C	E						DISC						E		N			14,922.56
8693	4902	C	E						DISC						E		N			51,141,505.47
															Line Number Total:					51,130,311.34
8800	4252	D	E				F		DISC						E		N			-9,277,199.79
8840	4252	D	E				E		DISC						E		N			-247,143.37
8896	4252	D	E				E		DISC						E		N			247,143.37
8896	4252	D	E				F		DISC						E		N			9,277,199.79
															Line Number Total:					9,524,343.16
9000	4252	D	E				E		DISC						E		N			-247,143.37
9000	4252	D	E				F		DISC						E		N			-9,277,199.79
9000	4802	C	B						DISC						E		N			-26,116.69
9000	4802	C	E						DISC						E		N			14,922.56
9000	4902	C	E						DISC						E		N			51,141,505.47
															Line Number Total:					41,605,968.18
9502	4801	C	E												E		N			53,018,310.37
9502	4871	D	E												E		N			-17,955,494.60
9502	4881	C	E												E		N			18,808,899.32
9502	4901	C	E												E		N			4,102,871.10
															Line Number Total:					57,974,586.19

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses [Farm Service Agency]
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /08 -0600 -000-0
FACTS II User: CENA GRIBBLE - (816) 926-1488 - cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			39,855,627.98
1000	4802	C	E						DISC						U		Y			2,961.22
1000	4901	C	E												U		Y			36,083,650.28
1000	4902	C	E						DISC						U		Y			101,215,093.28
															Line Number Total:					177,157,332.76
2398	4510	C	E			A									U		Y			-86,201.00
2398	4610	C	E												U		Y			-24,901,829.78
2398	4700	C	E												U		Y			-5,190,921.46
															Line Number Total:					-30,178,952.24
4000	4119	D	E	P	110161				DISC				X		U		Y	1		1,144,036,000.00
5800	4252	D	E				E		DISC						U		Y			402,705.41
5800	4252	D	E				F		DISC						U		Y			179,339.18
															Line Number Total:					582,044.59
5810	4251	D	E				E		DISC						U		Y			647,979.33
5810	4251	D	E				F		DISC						U		Y			88,395,179.47
															Line Number Total:					89,043,158.80
7320	4802	C	E						DISC						U		Y			-2,961.22
7320	4902	C	E						DISC						U		Y			-101,215,093.28
															Line Number Total:					-101,218,054.50
7440	4251	D	E				E		DISC						U		Y			-647,979.33
7440	4251	D	E				F		DISC						U		Y			-88,395,179.47
7440	4801	C	E												U		Y			39,855,627.98
7440	4901	C	E												U		Y			36,083,650.28
															Line Number Total:					-13,103,880.54
8690	4802	C	E						DISC						U		Y			2,961.22
8690	4902	C	E						DISC						U		Y			101,215,093.28
															Line Number Total:					101,218,054.50
8800	4252	D	E				F		DISC						U		Y			-179,339.18

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses [Farm Service Agency]
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /08 -0600 -000-0
FACTS II User: CENA GRIBBLE - (816) 926-1488 - cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4252	D	E				E		DISC						U		Y			-402,705.41
9000	4252	D	E				E		DISC						U		Y			-402,705.41
9000	4252	D	E				F		DISC						U		Y			-179,339.18
9000	4802	C	E						DISC						U		Y			2,961.22
9000	4902	C	E						DISC						U		Y			101,215,093.28
															Line Number Total:					100,636,009.91
9502	4801	C	E												U		Y			39,855,627.98
9502	4901	C	E												U		Y			36,083,650.28
															Line Number Total:					75,939,278.26

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /X -0600 -000-0
FACTS II User: CENA GRIBBLE - (816) 926-1488 - cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-11,621,906.52
1000	4801	C	E												U		N			7,962,925.18
1000	4802	C	B						DISC	BAL					U		N			-11,176.44
1000	4802	C	E						DISC	NEW					U		N			10,665.30
1000	4901	C	B												U		N			-24,251,449.30
1000	4901	C	E												U		N			38,331,353.37
1000	4902	C	E						DISC	NEW					U		N			179,191,522.49
															Line Number Total:					189,611,934.08
2140	4201	D	B												U		N			65,049,264.20
2140	4801	C	B												U		N			-11,621,906.52
2140	4802	C	B						DISC	BAL					U		N			-11,176.44
2140	4901	C	B												U		N			-24,251,449.30
															Line Number Total:					29,164,731.94
2210	4871	D	E												U		N			68,759.60
2440	4450	C	E												U		N			29,233,491.54
2440	4610	C	E												U		N			28,036,985.57
2440	4700	C	E												U		N			31,479.68
															Line Number Total:					57,301,956.79
7240	4801	C	B												U		N			11,621,906.52
7240	4901	C	B												U		N			24,251,449.30
															Line Number Total:					35,873,355.82
7320	4802	C	B						DISC	BAL					U		N			11,176.44
7320	4802	C	E						DISC	NEW					U		N			-10,665.30
7320	4902	C	E						DISC	NEW					U		N			-179,191,522.49
															Line Number Total:					-179,191,011.35
7440	4801	C	E												U		N			7,962,925.18
7440	4871	D	E												U		N			-68,759.60
7440	4901	C	E												U		N			38,331,353.37
															Line Number Total:					46,225,518.95
8690	4802	C	E						DISC	NEW					U		N			9,260.08

OFFICE OF MANAGEMENT AND BUDGET

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Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses [Farm Service Agency]
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /X -0600 -000-0
FACTS II User: CENA GRIBBLE - (816) 926-1488 - cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8690	4902	C	E						DISC	NEW					U		N			68,760,169.36
															Line Number Total:					68,769,429.44
8693	4802	C	B						DISC	BAL					U		N			-11,176.44
8693	4802	C	E						DISC	BAL					U		N			1,405.22
8693	4902	C	E						DISC	BAL					U		N			110,431,353.13
															Line Number Total:					110,421,581.91
9000	4802	C	B						DISC	BAL					U		N			-11,176.44
9000	4802	C	E						DISC	NEW					U		N			10,665.30
9000	4902	C	E						DISC	NEW					U		N			179,191,522.49
															Line Number Total:					179,191,011.35
9502	4801	C	E												U		N			7,962,925.18
9502	4871	D	E												U		N			-68,759.60
9502	4901	C	E												U		N			38,331,353.37
															Line Number Total:					46,225,518.95

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses [Farm Service Agency]
Budget Account Id: 005-49-0600 Treasury Account Id: 12- -07 /08 -0600 -000-0
FACTS II User: CENA GRIBBLE - (816) 926-1488 - cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-5,985,290.00
1000	4801	C	E												U		Y			10,754,329.26
1000	4901	C	E												U		Y			147,065.64
1000	4902	C	E						DISC						U		Y			45,160.77
															Line Number Total:					4,961,265.67
2140	4201	D	B												U		Y			58,135,539.00
2140	4801	C	B												U		Y			-5,985,290.00
															Line Number Total:					52,150,249.00
2398	4450	C	E												U		Y			-14,300,249.00
2398	4610	C	E												U		Y			-32,751,919.33
2398	4700	C	E												U		Y			-136,815.00
															Line Number Total:					-47,188,983.33
7240	4801	C	B												U		Y			5,985,290.00
7320	4902	C	E						DISC						U		Y			-45,160.77
7440	4801	C	E												U		Y			10,754,329.26
7440	4901	C	E												U		Y			147,065.64
															Line Number Total:					10,901,394.90
8693	4902	C	E						DISC						U		Y			45,160.77
9000	4902	C	E						DISC						U		Y			45,160.77
9502	4801	C	E												U		Y			10,754,329.26
9502	4901	C	E												U		Y			147,065.64
															Line Number Total:					10,901,394.90

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses [Farm Service Agency]
Budget Account Id: 005-49-0600 Treasury Account Id: 12-12- /03 -0600 -036-0
FACTS II User: CENA GRIBBLE - (816) 926-1488 - cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	D	E						DISC						E		N			111.06
7340	4801	C	E												E		N			111.06
7340	4871	D	E												E		N			-111.06
7340	4902	D	E						DISC						E		N			-111.06
															Line Number Total:					-111.06
7440	4801	C	E												E		N			111.06
7440	4871	D	E												E		N			-111.06
															Line Number Total:					0.00
8693	4902	D	E						DISC						E		N			-111.06
9000	4902	D	E						DISC						E		N			-111.06
9502	4801	C	E												E		N			111.06
9502	4871	D	E												E		N			-111.06
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses [Farm Service Agency]
Budget Account Id: 005-49-0600 Treasury Account Id: 12-12- /03 -0600 -036-0
FACTS II User: CENA GRIBBLE - (816) 926-1488 - cena.gribble@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-0600

1000	Total new obligations	371,730,532.51
2140	Unobligated balance carried forward, start of year	81,314,980.94
2210	Resources available from recoveries of prior year obligations	68,759.60
2398	Unobligated balance expiring or withdrawn	-77,367,935.57
2440	Unobligated balance carried forward, end of year	57,301,956.79
4000	Appropriation	1,144,036,000.00
5800	Offsetting collections (cash)	582,044.59
5810	Change in uncollected customer payments from Federal sources (unexpired)	89,043,158.80
7240	Obligated balance, start of year	166,725,879.93
7320	Total outlays (gross)	-334,311,077.31
7340	Adjustments in expired accounts (net)	-681,364.16
7410	Change in uncollected customer payments from Federal sources (expired)	7,355,883.99
7440	Obligated balance, end of year	121,707,936.56
8690	Outlays from new discretionary authority	169,987,483.94
8693	Outlays from discretionary balances	164,323,593.37
8800	Federal sources	-9,552,881.24
8840	Non-Federal sources	-716,605.78
8896	Portion of offsetting collections (cash) credited to expired accounts	9,687,442.43
9000	Outlays	324,041,590.29
9502	Unpaid obligation, end of year	222,896,571.87

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: State Mediation Grants
Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /04 -0170 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			52,623.41
7320	4902	D	E						DISC						E		N			16,292.62
7340	4801	C	B												E		N			-52,623.41
7340	4801	C	E												E		N			68,916.03
7340	4902	D	E						DISC						E		N			-16,292.62
															Line Number Total:					0.00
7440	4801	C	E												E		N			68,916.03
8693	4902	D	E						DISC						E		N			-16,292.62
9000	4902	D	E						DISC						E		N			-16,292.62
9502	4801	C	E												E		N			68,916.03

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Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: State Mediation Grants
Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /05 -0170 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			208,935.05
7320	4902	C	E						DISC						E		N			-94,891.44
7340	4801	C	B												E		N			-208,935.05
7340	4801	C	E												E		N			114,043.61
7340	4902	C	E						DISC						E		N			94,891.44
															Line Number Total:					0.00
7440	4801	C	E												E		N			114,043.61
8693	4902	C	E						DISC						E		N			94,891.44
9000	4902	C	E						DISC						E		N			94,891.44
9502	4801	C	E												E		N			114,043.61

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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			535,901.16
7320	4902	C	E						DISC						E		N			-175,429.99
7340	4801	C	B												E		N			-535,901.16
7340	4801	C	E												E		N			360,471.17
7340	4902	C	E						DISC						E		N			175,429.99
															Line Number Total:					0.00
7440	4801	C	E												E		N			360,471.17
8693	4902	C	E						DISC						E		N			175,429.99
9000	4902	C	E						DISC						E		N			175,429.99
9502	4801	C	E												E		N			360,471.17

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Budget Account: State Mediation Grants
Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /07 -0170 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,002,779.03
7320	4902	C	E						DISC						E		N			-502,779.49
7340	4801	C	B												E		N			-2,002,779.03
7340	4801	C	E												E		N			1,499,999.54
7340	4902	C	E						DISC						E		N			502,779.49
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,499,999.54
8693	4902	C	E						DISC						E		N			502,779.49
9000	4902	C	E						DISC						E		N			502,779.49
9502	4801	C	E												E		N			1,499,999.54

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Budget Account: State Mediation Grants
Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /X -0170 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-103,090.00
1000	4902	C	E						DISC	BAL					U		N			103,090.00
															Line Number Total:					0.00
2140	4201	D	B												U		N			216,129.16
2140	4801	C	B												U		N			-103,090.00
															Line Number Total:					113,039.16
2440	4450	C	E												U		N			113,039.16
7240	4801	C	B												U		N			103,090.00
7320	4902	C	E						DISC	BAL					U		N			-103,090.00
8693	4902	C	E						DISC	BAL					U		N			103,090.00
9000	4902	C	E						DISC	BAL					U		N			103,090.00

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Budget Bureau: Farm Service Agency
Budget Account: State Mediation Grants
Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /X -0170 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-0170

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	113,039.16
2440	Unobligated balance carried forward, end of year	113,039.16
7240	Obligated balance, start of year	2,903,328.65
7320	Total outlays (gross)	-859,898.30
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	2,043,430.35
8693	Outlays from discretionary balances	859,898.30
9000	Outlays	859,898.30
9502	Unpaid obligation, end of year	2,043,430.35

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: USDA Disaster Assistance
Budget Account Id: 005-49-2701 Treasury Account Id: 12-12- /X -2701 -036-0
FACTS II User: BRADLEY HALL - (816) 926-5460 - bradley.hall@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	D	E												U		N			-326,082,557.52
1000	4902	C	E						DISC	NEW					U		N			326,082,557.52
															Line Number Total:					0.00
2140	4201	D	B												U		N			2,800,000,000.00
2440	4450	C	E												U		N			2,800,000,000.00
7320	4902	C	E						DISC	NEW					U		N			-326,082,557.52
7440	4901	D	E												U		N			-326,082,557.52
8690	4902	C	E						DISC	NEW					U		N			326,082,557.52
9000	4902	C	E						DISC	NEW					U		N			326,082,557.52
9502	4901	D	E												U		N			-326,082,557.52

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: USDA Disaster Assistance
Budget Account Id: 005-49-2701 Treasury Account Id: 12-12- /X -2701 -036-0
FACTS II User: BRADLEY HALL - (816) 926-5460 - bradley.hall@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-2701

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	2,800,000,000.00
2440	Unobligated balance carried forward, end of year	2,800,000,000.00
7320	Total outlays (gross)	-326,082,557.52
7440	Obligated balance, end of year	-326,082,557.52
8690	Outlays from new discretionary authority	326,082,557.52
9000	Outlays	326,082,557.52
9502	Unpaid obligation, end of year	-326,082,557.52

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Conservation Reserve Program
Budget Account Id: 005-49-3319 Treasury Account Id: 12- - /X -3319 -000-0
FACTS II User: BRADLEY HALL - (816) 926-5460 - bradley.hall@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			125,000.00
2440	4610	C	E												U		N			125,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Conservation Reserve Program
Budget Account Id: 005-49-3319 Treasury Account Id: 12-12- /X -3319 -036-0
FACTS II User: BRADLEY HALL - (816) 926-5460 - bradley.hall@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	D	E						MAND	NEW					U		N			-1,879.29
2140	4201	D	B												U		N			170,946.66
2440	4610	C	E												U		N			172,825.95
7320	4902	D	E						MAND	NEW					U		N			1,879.29
8697	4902	D	E						MAND	NEW					U		N			-1,879.29
9000	4902	D	E						MAND	NEW					U		N			-1,879.29

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Conservation Reserve Program
Budget Account Id: 005-49-3319 Treasury Account Id: 12-12- /X -3319 -036-0
FACTS II User: BRADLEY HALL - (816) 926-5460 - bradley.hall@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-3319

1000	Total new obligations	-1,879.29
2140	Unobligated balance carried forward, start of year	295,946.66
2440	Unobligated balance carried forward, end of year	297,825.95
7320	Total outlays (gross)	1,879.29
8697	Outlays from new mandatory authority	-1,879.29
9000	Outlays	-1,879.29

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Conservation Program
Budget Account Id: 005-49-3315 Treasury Account Id: 12-12- /X -3315 -036-0
FACTS II User: BRADLEY HALL - (816) 926-5460 - bradley.hall@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			22,738.98
2440	4450	C	E												U		N			22,738.98

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Conservation Program
Budget Account Id: 005-49-3315 Treasury Account Id: 12-12- /X -3315 -036-0
FACTS II User: BRADLEY HALL - (816) 926-5460 - bradley.hall@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-3315

2140	Unobligated balance carried forward, start of year	22,738.98
2440	Unobligated balance carried forward, end of year	22,738.98

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Emergency Conservation Program
Budget Account Id: 005-49-3316 Treasury Account Id: 12-12- /X -3316 -036-0
FACTS II User: BRADLEY HALL - (816) 926-5460 - bradley.hall@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-22,804,840.00
1000	4801	C	E												U		N			49,635,717.00
1000	4901	C	B												U		N			-4,793,501.53
1000	4901	C	E												U		N			5,424,315.17
1000	4902	C	E						DISC	NEW					U		N			8,611,951.62
															Line Number Total:					36,073,642.26
2140	4201	D	B												U		N			156,055,065.34
2140	4801	C	B												U		N			-22,804,840.00
2140	4901	C	B												U		N			-4,793,501.53
															Line Number Total:					128,456,723.81
2440	4510	C	E			A									U	X	N			573,124.00
2440	4610	C	E												U		N			91,809,957.55
															Line Number Total:					92,383,081.55
7240	4801	C	B												U		N			22,804,840.00
7240	4901	C	B												U		N			4,793,501.53
															Line Number Total:					27,598,341.53
7320	4902	C	E						DISC	NEW					U		N			-8,611,951.62
															Line Number Total:					-8,611,951.62
7440	4801	C	E												U		N			49,635,717.00
7440	4901	C	E												U		N			5,424,315.17
															Line Number Total:					55,060,032.17
8690	4902	C	E						DISC	NEW					U		N			8,554,305.62
8693	4902	C	E						DISC	BAL					U		N			57,646.00
9000	4902	C	E						DISC	NEW					U		N			8,611,951.62
															Line Number Total:					8,611,951.62
9502	4801	C	E												U		N			49,635,717.00
9502	4901	C	E												U		N			5,424,315.17

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Emergency Conservation Program
Budget Account Id: 005-49-3316 Treasury Account Id: 12-12- /X -3316 -036-0
FACTS II User: BRADLEY HALL - (816) 926-5460 - bradley.hall@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					55,060,032.17

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Emergency Conservation Program
Budget Account Id: 005-49-3316 Treasury Account Id: 12-12- /X -3316 -036-0
FACTS II User: BRADLEY HALL - (816) 926-5460 - bradley.hall@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-3316

1000	Total new obligations	36,073,642.26
2140	Unobligated balance carried forward, start of year	128,456,723.81
2440	Unobligated balance carried forward, end of year	92,383,081.55
7240	Obligated balance, start of year	27,598,341.53
7320	Total outlays (gross)	-8,611,951.62
7440	Obligated balance, end of year	55,060,032.17
8690	Outlays from new discretionary authority	8,554,305.62
8693	Outlays from discretionary balances	57,646.00
9000	Outlays	8,611,951.62
9502	Unpaid obligation, end of year	55,060,032.17

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /03 -1140 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			138,455.86
7340	4901	C	B												E		N			-138,455.86
7340	4901	C	E												E		N			138,455.86
															Line Number Total:					0.00
7440	4901	C	E												E		N			138,455.86
9502	4901	C	E												E		N			138,455.86

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /04 -1140 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			13,390.29
7340	4901	C	B												E		N			-13,390.29
7340	4901	C	E												E		N			13,390.29
7340	4981	C	E												E		N			150.12
															Line Number Total:					150.12
7440	4901	C	E												E		N			13,390.29
7440	4981	C	E												E		N			150.12
															Line Number Total:					13,540.41
9502	4901	C	E												E		N			13,390.29
9502	4981	C	E												E		N			150.12
															Line Number Total:					13,540.41

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /05 -1140 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			24,217.32
7240	4901	C	B												E		N			131,098.30
															Line Number Total:					155,315.62
7320	4902	C	E						DISC						E		N			-1,378.07
7340	4801	C	B												E		N			-24,217.32
7340	4801	C	E												E		N			22,839.25
7340	4871	D	E												E		N			-3,018.46
7340	4901	C	B												E		N			-131,098.30
7340	4901	C	E												E		N			131,098.30
7340	4902	C	E						DISC						E		N			1,378.07
7340	4971	D	E												E		N			-36,700.00
															Line Number Total:					-39,718.46
7440	4801	C	E												E		N			22,839.25
7440	4871	D	E												E		N			-3,018.46
7440	4901	C	E												E		N			131,098.30
7440	4971	D	E												E		N			-36,700.00
															Line Number Total:					114,219.09
8693	4902	C	E						DISC						E		N			1,378.07
9000	4902	C	E						DISC						E		N			1,378.07
9502	4801	C	E												E		N			22,839.25
9502	4871	D	E												E		N			-3,018.46
9502	4901	C	E												E		N			131,098.30
9502	4971	D	E												E		N			-36,700.00
															Line Number Total:					114,219.09

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /06 -1140 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			485,820.40
7240	4901	C	B												E		N			222,994.61
															Line Number Total:					708,815.01
7320	4902	C	E						DISC						E		N			-162,727.55
7320	4902	D	E						DISC						E		N			129,218.37
															Line Number Total:					-33,509.18
7340	4801	C	B												E		N			-485,820.40
7340	4801	C	E												E		N			495,645.22
7340	4871	D	E												E		N			-253,545.91
7340	4881	C	E												E		N			1,515.00
7340	4901	C	B												E		N			-222,994.61
7340	4901	C	E												E		N			179,660.61
7340	4902	C	E						DISC						E		N			162,727.55
7340	4902	D	E						DISC						E		N			-129,218.37
7340	4971	D	E												E		N			-2,779.00
															Line Number Total:					-254,809.91
7440	4801	C	E												E		N			495,645.22
7440	4871	D	E												E		N			-253,545.91
7440	4881	C	E												E		N			1,515.00
7440	4901	C	E												E		N			179,660.61
7440	4971	D	E												E		N			-2,779.00
															Line Number Total:					420,495.92
8693	4902	C	E						DISC						E		N			162,727.55
8693	4902	D	E						DISC						E		N			-129,218.37
															Line Number Total:					33,509.18
9000	4902	C	E						DISC						E		N			162,727.55
9000	4902	D	E						DISC						E		N			-129,218.37
															Line Number Total:					33,509.18
9502	4801	C	E												E		N			495,645.22
9502	4871	D	E												E		N			-253,545.91
9502	4881	C	E												E		N			1,515.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /06 -1140 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												E		N			179,660.61
9502	4971	D	E												E		N			-2,779.00
																Line Number Total:				420,495.92

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /07 -1140 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			12,911,786.69
7240	4901	C	B												E		N			1,444,355.51
															Line Number Total:					14,356,142.20
7320	4902	C	E						DISC						E		N			-8,884,834.16
7320	4902	D	E						DISC						E		N			213,483.47
															Line Number Total:					-8,671,350.69
7340	4801	C	B												E		N			-12,911,786.69
7340	4801	C	E												E		N			5,120,607.64
7340	4871	D	E												E		N			-1,097,583.41
7340	4881	C	E												E		N			100,479.97
7340	4901	C	B												E		N			-1,444,355.51
7340	4901	C	E												E		N			564,183.87
7340	4902	C	E						DISC						E		N			8,884,834.16
7340	4902	D	E						DISC						E		N			-213,483.47
7340	4971	D	E												E		N			-37,983.74
															Line Number Total:					-1,035,087.18
7440	4801	C	E												E		N			5,120,607.64
7440	4871	D	E												E		N			-1,097,583.41
7440	4881	C	E												E		N			100,479.97
7440	4901	C	E												E		N			564,183.87
7440	4971	D	E												E		N			-37,983.74
															Line Number Total:					4,649,704.33
8693	4902	C	E						DISC						E		N			8,884,834.16
8693	4902	D	E						DISC						E		N			-213,483.47
															Line Number Total:					8,671,350.69
9000	4902	C	E						DISC						E		N			8,884,834.16
9000	4902	D	E						DISC						E		N			-213,483.47
															Line Number Total:					8,671,350.69
9502	4801	C	E												E		N			5,120,607.64
9502	4871	D	E												E		N			-1,097,583.41
9502	4881	C	E												E		N			100,479.97

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /07 -1140 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												E		N			564,183.87
9502	4971	D	E												E		N			-37,983.74
															Line Number Total:					4,649,704.33

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /08 -1140 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			8,228,849.41
1000	4901	C	E												U		Y			76,271,910.67
1000	4902	C	E						DISC						U		Y			14,254,054.43
															Line Number Total:					98,754,814.51
2398	4610	C	E												U		Y			-11,754,713.99
4000	4115	D	E	P	1105				DISC						U		Y	1		33,054,696.00
4000	4117	D	E	P	1105				DISC						U		Y	1		77,454,832.50
															Line Number Total:					110,509,528.50
7320	4902	C	E						DISC						U		Y			-14,254,054.43
7440	4801	C	E												U		Y			8,228,849.41
7440	4901	C	E												U		Y			76,271,910.67
															Line Number Total:					84,500,760.08
8690	4902	C	E						DISC						U		Y			14,254,054.43
9000	4902	C	E						DISC						U		Y			14,254,054.43
9502	4801	C	E												U		Y			8,228,849.41
9502	4901	C	E												U		Y			76,271,910.67
															Line Number Total:					84,500,760.08

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /X -1140 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-612,533.32
1000	4801	C	E												U		N			576,606.90
1000	4902	C	E						DISC	BAL					U		N			1,459,702.96
															Line Number Total:					1,423,776.54
2140	4201	D	B												U		N			7,825,815.90
2140	4801	C	B												U		N			-612,533.32
															Line Number Total:					7,213,282.58
2210	4871	D	E												U		N			48,414.10
2440	4450	C	E												U		N			89,169.58
2440	4510	C	E			A									U		N			48,414.10
2440	4610	C	E												U		N			5,700,336.46
															Line Number Total:					5,837,920.14
7240	4801	C	B												U		N			612,533.32
7320	4902	C	E						DISC	BAL					U		N			-1,459,702.96
7440	4801	C	E												U		N			576,606.90
7440	4871	D	E												U		N			-48,414.10
															Line Number Total:					528,192.80
8693	4902	C	E						DISC	BAL					U		N			1,459,702.96
9000	4902	C	E						DISC	BAL					U		N			1,459,702.96
9502	4801	C	E												U		N			576,606.90
9502	4871	D	E												U		N			-48,414.10
															Line Number Total:					528,192.80

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12-12- /X -3314 -036-0
FACTS II User: BRADLEY HALL - (816) 926-5460 - bradley.hall@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC	NEW					U		N			99,520.11
2140	4201	D	B												U		N			151,776.35
2440	4610	C	E												U		N			52,256.24
7320	4902	C	E						DISC	NEW					U		N			-99,520.11
8690	4902	C	E						DISC	NEW					U		N			99,520.11
9000	4902	C	E						DISC	NEW					U		N			99,520.11

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12-12- /X -3314 -036-0
FACTS II User: BRADLEY HALL - (816) 926-5460 - bradley.hall@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-1140

1000	Total new obligations	100,278,111.16
2140	Unobligated balance carried forward, start of year	7,365,058.93
2210	Resources available from recoveries of prior year obligations	48,414.10
2398	Unobligated balance expiring or withdrawn	-11,754,713.99
2440	Unobligated balance carried forward, end of year	5,890,176.38
4000	Appropriation	110,509,528.50
7240	Obligated balance, start of year	15,984,652.30
7320	Total outlays (gross)	-24,519,515.44
7340	Adjustments in expired accounts (net)	-1,329,465.43
7440	Obligated balance, end of year	90,365,368.49
8690	Outlays from new discretionary authority	14,353,574.54
8693	Outlays from discretionary balances	10,165,940.90
9000	Outlays	24,519,515.44
9502	Unpaid obligation, end of year	90,365,368.49

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Direct Loan Financing Account
Budget Account Id: 005-49-4212 Treasury Account Id: 12- - /X -4212 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-202,394,437.68
1000	4801	C	E												U		N			156,709,438.38
1000	4881	C	E												U		N			5,000,000.00
1000	4901	C	B												U		N			-79,403.66
1000	4901	C	E												U		N			68,023,721.75
1000	4902	C	E						MAND						U		N			211,574,277.09
1000	4982	C	E						MAND						U		N			8,994.23
															Line Number Total:					238,842,590.11
2140	4149	D	B					T							U		N			188,439,483.61
2140	4201	D	B												U		N			1,514,935,666.87
2140	4221	D	B				F		MAND						U		N			14,034,357.73
2140	4801	C	B												U		N			-202,394,437.68
2140	4901	C	B												U		N			-79,403.66
															Line Number Total:					1,514,935,666.87
2210	4871	D	E												U		N			11,216,108.35
2210	4971	D	E												U		N			40,138.27
															Line Number Total:					11,256,246.62
2270	4144	C	E					T							U		N			-5,258,243.28
2440	4450	C	E												U		N			2,127,252,401.30
2440	4510	C	E			A									U		N			96,110.21
2440	4610	C	E												U		N			16,404,259.12
															Line Number Total:					2,143,752,770.63
6710	4141	D	E		10997			T	MAND						U		N			480,279,648.00
6900	4261	D	E						MAND						U		N			40,590.95
6900	4262	D	E						MAND						U		N			283,033,386.37
6900	4263	D	E						MAND						U		N			61,183,044.90
6900	4264	D	E						MAND						U		N			6,300.00
6900	4265	D	E						MAND						U		N			359,132.00
6900	4266	D	E						MAND						U		N			827,808.77
6900	4271	D	E						MAND						U		N			15,356,830.55
6900	4277	C	E						MAND						U		N			-57,101.99

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Direct Loan Financing Account
Budget Account Id: 005-49-4212 Treasury Account Id: 12- - /X -4212 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					360,749,991.55
6910	4221	D	B				F		MAND						U		N			-14,034,357.73
6910	4221	D	E				F		MAND						U		N			13,143,981.51
6910	4283	D	E						MAND						U		N			21,522,427.20
															Line Number Total:					20,632,050.98
7240	4221	D	B				F		MAND						U		N			-14,034,357.73
7240	4801	C	B												U		N			202,394,437.68
7240	4901	C	B												U		N			79,403.66
															Line Number Total:					188,439,483.61
7320	4902	C	E						MAND						U		N			-211,574,277.09
7320	4982	C	E						MAND						U		N			-8,994.23
															Line Number Total:					-211,583,271.32
7440	4221	D	E				F		MAND						U		N			-13,143,981.51
7440	4283	D	E						MAND						U		N			-21,522,427.20
7440	4801	C	E												U		N			156,709,438.38
7440	4871	D	E												U		N			-11,216,108.35
7440	4881	C	E												U		N			5,000,000.00
7440	4901	C	E												U		N			68,023,721.75
7440	4971	D	E												U		N			-40,138.27
															Line Number Total:					183,810,504.80
8800	4271	D	E						MAND						U		N			-15,356,830.55
8800	4277	C	E						MAND						U		N			57,101.99
															Line Number Total:					-15,299,728.56
8840	4261	D	E						MAND						U		N			-40,590.95
8840	4262	D	E						MAND						U		N			-283,033,386.37
8840	4263	D	E						MAND						U		N			-61,183,044.90
8840	4264	D	E						MAND						U		N			-6,300.00
8840	4265	D	E						MAND						U		N			-359,132.00
8840	4266	D	E						MAND						U		N			-827,808.77

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Direct Loan Financing Account
Budget Account Id: 005-49-4212 Treasury Account Id: 12- - /X -4212 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-345,450,262.99
9000	4261	D	E						MAND						U		N			-40,590.95
9000	4262	D	E						MAND						U		N			-283,033,386.37
9000	4263	D	E						MAND						U		N			-61,183,044.90
9000	4264	D	E						MAND						U		N			-6,300.00
9000	4265	D	E						MAND						U		N			-359,132.00
9000	4266	D	E						MAND						U		N			-827,808.77
9000	4271	D	E						MAND						U		N			-15,356,830.55
9000	4277	C	E						MAND						U		N			57,101.99
9000	4902	C	E						MAND						U		N			211,574,277.09
9000	4982	C	E						MAND						U		N			8,994.23
															Line Number Total:					-149,166,720.23
9502	4801	C	E												U		N			156,709,438.38
9502	4871	D	E												U		N			-11,216,108.35
9502	4881	C	E												U		N			5,000,000.00
9502	4901	C	E												U		N			68,023,721.75
9502	4971	D	E												U		N			-40,138.27
															Line Number Total:					218,476,913.51

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Direct Loan Financing Account
Budget Account Id: 005-49-4212 Treasury Account Id: 12- - /X -4212 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-4212

1000	Total new obligations	238,842,590.11
2140	Unobligated balance carried forward, start of year	1,514,935,666.87
2210	Resources available from recoveries of prior year obligations	11,256,246.62
2270	Balance of authority to borrow withdrawn	-5,258,243.28
2440	Unobligated balance carried forward, end of year	2,143,752,770.63
6710	Authority to borrow	480,279,648.00
6900	Offsetting collections (cash)	360,749,991.55
6910	Change in uncollected customer payments from Federal sources (unexpired)	20,632,050.98
7240	Obligated balance, start of year	188,439,483.61
7320	Total outlays (gross)	-211,583,271.32
7440	Obligated balance, end of year	183,810,504.80
8800	Federal sources	-15,299,728.56
8840	Non-Federal sources	-345,450,262.99
9000	Outlays	-149,166,720.23
9502	Unpaid obligation, end of year	218,476,913.51

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Guaranteed Loan Financing Acc
Budget Account Id: 005-49-4213 Treasury Account Id: 12- - /X -4213 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-243,807,090.51
1000	4901	C	E												U		N			248,593,037.30
1000	4902	C	E						MAND						U		N			10,549,520.25
1000	4981	C	E												U		N			599,663.69
1000	4982	C	E						MAND						U		N			30,369.59
															Line Number Total:					15,965,500.32
2140	4201	D	B												U		N			550,528,315.20
2140	4901	C	B												U		N			-243,807,090.51
															Line Number Total:					306,721,224.69
2210	4971	D	E												U		N			7,255,103.09
2440	4450	C	E												U		N			241,575,969.99
2440	4510	C	E			A									U		N			6,625,069.81
2440	4610	C	E												U		N			61,923,447.96
															Line Number Total:					310,124,487.76
6900	4261	D	E						MAND						U		N			2,918,593.44
6900	4262	D	E						MAND						U		N			408,577.89
6900	4263	D	E						MAND						U		N			129,993.28
6900	4266	C	E						MAND						U		N			-4,812,748.37
6900	4271	D	E						MAND						U		N			7,904,090.27
															Line Number Total:					6,548,506.51
6910	4283	D	E						MAND						U		N			5,565,153.79
7240	4901	C	B												U		N			243,807,090.51
7320	4902	C	E						MAND						U		N			-10,549,520.25
7320	4982	C	E						MAND						U		N			-30,369.59
															Line Number Total:					-10,579,889.84
7440	4283	D	E						MAND						U		N			-5,565,153.79
7440	4901	C	E												U		N			248,593,037.30
7440	4971	D	E												U		N			-7,255,103.09
7440	4981	C	E												U		N			599,663.69

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Guaranteed Loan Financing Acc
Budget Account Id: 005-49-4213 Treasury Account Id: 12- - /X -4213 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	236,372,444.11
8800	4271	D	E						MAND						U		N			-7,904,090.27
8840	4261	D	E						MAND						U		N			-2,918,593.44
8840	4262	D	E						MAND						U		N			-408,577.89
8840	4263	D	E						MAND						U		N			-129,993.28
8840	4266	C	E						MAND						U		N			4,812,748.37
																			Line Number Total:	1,355,583.76
9000	4261	D	E						MAND						U		N			-2,918,593.44
9000	4262	D	E						MAND						U		N			-408,577.89
9000	4263	D	E						MAND						U		N			-129,993.28
9000	4266	C	E						MAND						U		N			4,812,748.37
9000	4271	D	E						MAND						U		N			-7,904,090.27
9000	4902	C	E						MAND						U		N			10,549,520.25
9000	4982	C	E						MAND						U		N			30,369.59
																			Line Number Total:	4,031,383.33
9502	4901	C	E												U		N			248,593,037.30
9502	4971	D	E												U		N			-7,255,103.09
9502	4981	C	E												U		N			599,663.69
																			Line Number Total:	241,937,597.90

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Guaranteed Loan Financing Acc
Budget Account Id: 005-49-4213 Treasury Account Id: 12- - /X -4213 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-4213

1000	Total new obligations	15,965,500.32
2140	Unobligated balance carried forward, start of year	306,721,224.69
2210	Resources available from recoveries of prior year obligations	7,255,103.09
2440	Unobligated balance carried forward, end of year	310,124,487.76
6900	Offsetting collections (cash)	6,548,506.51
6910	Change in uncollected customer payments from Federal sources (unexpired)	5,565,153.79
7240	Obligated balance, start of year	243,807,090.51
7320	Total outlays (gross)	-10,579,889.84
7440	Obligated balance, end of year	236,372,444.11
8800	Federal sources	-7,904,090.27
8840	Non-Federal sources	1,355,583.76
9000	Outlays	4,031,383.33
9502	Unpaid obligation, end of year	241,937,597.90

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Liquidating Account
Budget Account Id: 005-49-4140 Treasury Account Id: 12- - /X -4140 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-908,349.64
1000	4801	C	E												U		N			516,082.76
1000	4881	C	E												U		N			455,211.11
1000	4901	C	B												U		N			-763,652.81
1000	4901	C	E												U		N			761,253.21
1000	4902	C	E						MAND	BAL					U		N			873,630.96
1000	4981	C	E												U		N			4,704.74
1000	4982	C	E						MAND	BAL					U		N			2,585.01
															Line Number Total:					941,465.34
2140	4201	D	B												U		N			15,797,481.74
2140	4801	C	B												U		N			-908,349.64
2140	4901	C	B												U		N			-763,652.81
															Line Number Total:					14,125,479.29
2210	4871	D	E												U		N			182,078.97
2210	4971	D	E												U		N			36,704.73
															Line Number Total:					218,783.70
2240	4152	C	E												U		N			-14,125,479.29
2440	4450	C	E												U		N			25,440,788.89
2440	4510	C	E			A									U		N			22,288.56
2440	4610	C	E												U		N			12,521,035.52
															Line Number Total:					37,984,112.97
6900	4262	D	E						MAND						U		N			78,810,127.79
6900	4263	D	E						MAND						U		N			38,812,562.16
6900	4264	D	E						MAND						U		N			30,644.00
6900	4265	D	E						MAND						U		N			645,000.08
6900	4266	D	E						MAND						U		N			3,955,841.01
6900	4277	D	E						MAND						U		N			57,101.99
															Line Number Total:					122,311,277.03
7240	4801	C	B												U		N			908,349.64
7240	4901	C	B												U		N			763,652.81

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Liquidating Account
Budget Account Id: 005-49-4140 Treasury Account Id: 12- - /X -4140 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,672,002.45
7320	4902	C	E						MAND	BAL					U		N			-873,630.96
7320	4982	C	E						MAND	BAL					U		N			-2,585.01
															Line Number Total:					-876,215.97
7440	4801	C	E												U		N			516,082.76
7440	4871	D	E												U		N			-182,078.97
7440	4881	C	E												U		N			455,211.11
7440	4901	C	E												U		N			761,253.21
7440	4971	D	E												U		N			-36,704.73
7440	4981	C	E												U		N			4,704.74
															Line Number Total:					1,518,468.12
8698	4902	C	E						MAND	BAL					U		N			873,630.96
8698	4982	C	E						MAND	BAL					U		N			2,585.01
															Line Number Total:					876,215.97
8800	4277	D	E						MAND						U		N			-57,101.99
8840	4262	D	E						MAND						U		N			-78,810,127.79
8840	4263	D	E						MAND						U		N			-38,812,562.16
8840	4264	D	E						MAND						U		N			-30,644.00
8840	4265	D	E						MAND						U		N			-645,000.08
8840	4266	D	E						MAND						U		N			-3,955,841.01
															Line Number Total:					-122,254,175.04
9000	4262	D	E						MAND						U		N			-78,810,127.79
9000	4263	D	E						MAND						U		N			-38,812,562.16
9000	4264	D	E						MAND						U		N			-30,644.00
9000	4265	D	E						MAND						U		N			-645,000.08
9000	4266	D	E						MAND						U		N			-3,955,841.01
9000	4277	D	E						MAND						U		N			-57,101.99
9000	4902	C	E						MAND	BAL					U		N			873,630.96
9000	4982	C	E						MAND	BAL					U		N			2,585.01
															Line Number Total:					-121,435,061.06

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Liquidating Account
Budget Account Id: 005-49-4140 Treasury Account Id: 12- - /X -4140 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			516,082.76
9502	4871	D	E												U		N			-182,078.97
9502	4881	C	E												U		N			455,211.11
9502	4901	C	E												U		N			761,253.21
9502	4971	D	E												U		N			-36,704.73
9502	4981	C	E												U		N			4,704.74
															Line Number Total:					1,518,468.12

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Liquidating Account
Budget Account Id: 005-49-4140 Treasury Account Id: 12- - /X -4140 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-4140

1000	Total new obligations	941,465.34
2140	Unobligated balance carried forward, start of year	14,125,479.29
2210	Resources available from recoveries of prior year obligations	218,783.70
2240	Capital transfer to general fund	-14,125,479.29
2440	Unobligated balance carried forward, end of year	37,984,112.97
6900	Offsetting collections (cash)	122,311,277.03
7240	Obligated balance, start of year	1,672,002.45
7320	Total outlays (gross)	-876,215.97
7440	Obligated balance, end of year	1,518,468.12
8698	Outlays from mandatory balances	876,215.97
8800	Federal sources	-57,101.99
8840	Non-Federal sources	-122,254,175.04
9000	Outlays	-121,435,061.06
9502	Unpaid obligation, end of year	1,518,468.12

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Fund
Budget Account Id: 005-49-4336 Treasury Account Id: 12- - /08 -3674 -000-0
FACTS II User: BRADLEY HALL - (816) 926-5460 - bradley.hall@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
6000	4119	D	E	P	1105				MAND						U		Y	1		12,566,913,990.85
6100	4170	C	E	P	1105				MAND		12	4336			U		Y			-12,566,913,990.85

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Fund
Budget Account Id: 005-49-4336 Treasury Account Id: 12- - /X -4336 -000-0
FACTS II User: DEBORAH SCOTT - (816) 926-6253 - deborah.scott@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,143,478,785.66
1000	4801	C	E												U		N			2,034,618,879.44
1000	4802	C	B						MAND	NEW					U		N			-31,198,165.40
1000	4802	C	E						MAND	NEW					U		N			33,686,675.09
1000	4881	C	E												U		N			17,324,518.55
1000	4901	C	B												U		N			-4,601,077,982.24
1000	4901	C	E												U		N			1,474,217,685.61
1000	4902	C	E						MAND	NEW					U		N			14,353,873,061.92
1000	4981	C	E												U		N			3,662,849.87
															Line Number Total:					11,141,628,737.18
2140	4149	D	B					T							U		N			10,638,523,710.80
2140	4201	C	B												U		N			-4,048,653,963.68
2140	4221	D	B				F		MAND						U		N			148,406.00
2140	4222	D	B				F		MAND						U		N			817,591,747.48
2140	4251	D	B				F		MAND						U		N			189,998,000.00
2140	4287	D	B						MAND						U		N			121,633,131.81
2140	4801	C	B												U		N			-2,143,478,785.66
2140	4802	C	B						MAND	NEW					U		N			-31,198,165.40
2140	4901	C	B												U		N			-4,601,077,982.24
															Line Number Total:					943,486,099.11
2210	4871	D	E												U		N			1,924,714.86
2210	4971	D	E												U		N			2,000.00
															Line Number Total:					1,926,714.86
2222	4176	D	E								72	4336			U		N			72,545,547.60
2440	4450	C	E												U		N			136,431,428.29
2440	4610	C	E												U		N			979,219,848.76
2440	4620	C	E												U		N			22,048,657,323.61
															Line Number Total:					23,164,308,600.66
6100	4170	C	E	P	107171				MAND		12	1004			U		N			-538,622,029.00
6200	4170	D	E	P	87155				MAND		12	3674			U		N			12,566,913,990.85
6710	4141	D	E		106580			T	MAND						U		N			30,800,527,610.54
6710	4143	D	E					T	MAND						U		N			19,060,653.56

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Fund
Budget Account Id: 005-49-4336 Treasury Account Id: 12- - /X -4336 -000-0
FACTS II User: DEBORAH SCOTT - (816) 926-6253 - deborah.scott@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					30,819,588,264.10
6900	4222	D	B				F		MAND						U		N			-817,591,747.48
6900	4222	D	E				F		MAND						U		N			774,465,841.40
6900	4252	D	E				F		MAND						U		N			547,766,638.40
6900	4255	D	E						MAND						U		N			425,563,013.27
6900	4261	D	E						MAND						U		N			75,175.00
6900	4262	D	E						MAND						U		N			977,278,170.50
6900	4263	D	E						MAND						U		N			15,698,034.33
6900	4266	D	E						MAND						U		N			378,413,222.53
6900	4277	D	E						MAND						U		N			168,628,758.80
6900	4972	D	E				X		MAND						U		N			662,317.10
															Line Number Total:					2,470,959,423.85
6910	4221	D	B				F		MAND						U		N			-148,406.00
6910	4221	D	E				F		MAND						U		N			148,406.00
6910	4251	D	B				F		MAND						U		N			-189,998,000.00
6910	4251	D	E				F		MAND						U		N			187,994,454.62
6910	4287	D	B						MAND						U		N			-121,633,131.81
6910	4287	D	E						MAND						U		N			116,572,845.12
															Line Number Total:					-7,063,832.07
6947	4146	C	E	S					MAND						U		N			-12,021,217,141.46
7240	4221	D	B				F		MAND						U		N			-148,406.00
7240	4251	D	B				F		MAND						U		N			-189,998,000.00
7240	4287	D	B						MAND						U		N			-121,633,131.81
7240	4801	C	B												U		N			2,143,478,785.66
7240	4901	C	B												U		N			4,601,077,982.24
															Line Number Total:					6,432,777,230.09
7320	4802	C	B						MAND	NEW					U		N			31,198,165.40
7320	4802	C	E						MAND	NEW					U		N			-33,686,675.09
7320	4902	C	E						MAND	NEW					U		N			-14,353,873,061.92
															Line Number Total:					-14,356,361,571.61
7440	4221	D	E				F		MAND						U		N			-148,406.00
7440	4251	D	E				F		MAND						U		N			-187,994,454.62

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Fund
Budget Account Id: 005-49-4336 Treasury Account Id: 12- - /X -4336 -000-0
FACTS II User: DEBORAH SCOTT - (816) 926-6253 - deborah.scott@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4287	D	E						MAND						U		N			-116,572,845.12
7440	4801	C	E												U		N			2,034,618,879.44
7440	4871	D	E												U		N			-1,924,714.86
7440	4881	C	E												U		N			17,324,518.55
7440	4901	C	E												U		N			1,474,217,685.61
7440	4971	D	E												U		N			-2,000.00
7440	4981	C	E												U		N			3,662,849.87
															Line Number Total:					3,223,181,512.87
8697	4802	C	B						MAND	NEW					U		N			-31,198,165.40
8697	4802	C	E						MAND	NEW					U		N			33,686,675.09
8697	4902	C	E						MAND	NEW					U		N			14,353,873,061.92
															Line Number Total:					14,356,361,571.61
8800	4222	D	B				F		MAND						U		N			817,591,747.48
8800	4222	D	E				F		MAND						U		N			-774,465,841.40
8800	4252	D	E				F		MAND						U		N			-547,766,638.40
8800	4255	D	E						MAND						U		N			-425,563,013.27
8800	4277	D	E						MAND						U		N			-168,628,758.80
															Line Number Total:					-1,098,832,504.39
8840	4261	D	E						MAND						U		N			-75,175.00
8840	4262	D	E						MAND						U		N			-977,278,170.50
8840	4263	D	E						MAND						U		N			-15,698,034.33
8840	4266	D	E						MAND						U		N			-378,413,222.53
8840	4972	D	E				X		MAND						U		N			-662,317.10
															Line Number Total:					-1,372,126,919.46
9000	4222	D	B				F		MAND						U		N			817,591,747.48
9000	4222	D	E				F		MAND						U		N			-774,465,841.40
9000	4252	D	E				F		MAND						U		N			-547,766,638.40
9000	4255	D	E						MAND						U		N			-425,563,013.27
9000	4261	D	E						MAND						U		N			-75,175.00
9000	4262	D	E						MAND						U		N			-977,278,170.50
9000	4263	D	E						MAND						U		N			-15,698,034.33
9000	4266	D	E						MAND						U		N			-378,413,222.53
9000	4277	D	E						MAND						U		N			-168,628,758.80
9000	4802	C	B						MAND	NEW					U		N			-31,198,165.40
9000	4802	C	E						MAND	NEW					U		N			33,686,675.09

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Fund
Budget Account Id: 005-49-4336 Treasury Account Id: 12- - /X -4336 -000-0
FACTS II User: DEBORAH SCOTT - (816) 926-6253 - deborah.scott@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						MAND	NEW					U		N			14,353,873,061.92
9000	4972	D	E				X		MAND						U		N			-662,317.10
															Line Number Total:					11,885,402,147.76
9502	4801	C	E												U		N			2,034,618,879.44
9502	4871	D	E												U		N			-1,924,714.86
9502	4881	C	E												U		N			17,324,518.55
9502	4901	C	E												U		N			1,474,217,685.61
9502	4971	D	E												U		N			-2,000.00
9502	4981	C	E												U		N			3,662,849.87
															Line Number Total:					3,527,897,218.61

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Fund
Budget Account Id: 005-49-4336 Treasury Account Id: 72-12- /X -4336 -000-0
FACTS II User: ANDREA DAVID - (202) 712-4609 - amdavid@usaid.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-662,883,600.60
1000	4801	C	E												U		N			78,396,202.28
1000	4802	C	B						DISC	BAL					U		N			-63,634,305.11
1000	4802	D	E						DISC	BAL					U		N			-1,347,938.47
1000	4901	C	B												U		N			-205,825,093.57
1000	4901	C	E												U		N			27,734,253.32
1000	4902	C	E						DISC	NEW					U		N			159,677,895.28
															Line Number Total:					-667,882,586.87
2140	4201	D	B												U		N			1,027,703,824.63
2140	4801	C	B												U		N			-662,883,600.60
2140	4802	C	B						DISC	BAL					U		N			-63,634,305.11
2140	4901	C	B												U		N			-205,825,093.57
															Line Number Total:					95,360,825.35
2221	4176	C	E								12	4336			U		N			-72,545,547.60
2440	4450	C	E												U		N			3,843.78
4036	4393	C	E	P	110161				DISC						U		N			-690,694,020.84
7240	4801	C	B												U		N			662,883,600.60
7240	4901	C	B												U		N			205,825,093.57
															Line Number Total:					868,708,694.17
7320	4802	C	B						DISC	BAL					U		N			63,634,305.11
7320	4802	D	E						DISC	BAL					U		N			1,347,938.47
7320	4902	C	E						DISC	NEW					U		N			-159,677,895.28
															Line Number Total:					-94,695,651.70
7440	4801	C	E												U		N			78,396,202.28
7440	4901	C	E												U		N			27,734,253.32
															Line Number Total:					106,130,455.60
8690	4902	C	E						DISC	NEW					U		N			159,677,895.28
8693	4802	C	B						DISC	BAL					U		N			-63,634,305.11
8693	4802	D	E						DISC	BAL					U		N			-1,347,938.47

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Fund
Budget Account Id: 005-49-4336 Treasury Account Id: 72-12- /X -4336 -000-0
FACTS II User: ANDREA DAVID - (202) 712-4609 - amdavid@usaid.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: -64,982,243.58
9000	4802	C	B						DISC	BAL					U		N			-63,634,305.11
9000	4802	D	E						DISC	BAL					U		N			-1,347,938.47
9000	4902	C	E						DISC	NEW					U		N			159,677,895.28
																				Line Number Total: 94,695,651.70
9502	4801	C	E												U		N			78,396,202.28
9502	4901	C	E												U		N			27,734,253.32
																				Line Number Total: 106,130,455.60

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Fund
Budget Account Id: 005-49-4336 Treasury Account Id: 72-12- /X -4336 -000-0
FACTS II User: ANDREA DAVID - (202) 712-4609 - amdavid@usaid.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-4336

1000	Total new obligations	10,473,746,150.31
2140	Unobligated balance carried forward, start of year	1,038,846,924.46
2210	Resources available from recoveries of prior year obligations	1,926,714.86
2221	Unobligated balance transferred to other accounts [Treas Acct]	-72,545,547.60
2222	Unobligated balance transferred from other accounts [Treas Acct]	72,545,547.60
2440	Unobligated balance carried forward, end of year	23,164,312,444.44
4036	Unobligated balance permanently reduced	-690,694,020.84
6000	Appropriation	12,566,913,990.85
6100	Transferred to other accounts [Treas Acct]	-13,105,536,019.85
6200	Transferred from other accounts [Treas Acct]	12,566,913,990.85
6710	Authority to borrow	30,819,588,264.10
6900	Offsetting collections (cash)	2,470,959,423.85
6910	Change in uncollected customer payments from Federal sources (unexpired)	-7,063,832.07
6947	Portion applied to repay debt	-12,021,217,141.46
7240	Obligated balance, start of year	7,301,485,924.26
7320	Total outlays (gross)	-14,451,057,223.31
7440	Obligated balance, end of year	3,329,311,968.47
8690	Outlays from new discretionary authority	159,677,895.28
8693	Outlays from discretionary balances	-64,982,243.58
8697	Outlays from new mandatory authority	14,356,361,571.61
8800	Federal sources	-1,098,832,504.39
8840	Non-Federal sources	-1,372,126,919.46
9000	Outlays	11,980,097,799.46
9502	Unpaid obligation, end of year	3,634,027,674.21

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Export Loans Program Account
Budget Account Id: 005-49-1336 Treasury Account Id: 12- - /X -1336 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-154,589,558.40
1000	4801	C	E												U		N			147,024,215.84
1000	4901	C	B												U		N			-10,953,729.00
1000	4901	C	E												U		N			10,953,729.00
1000	4902	C	E						MAND	NEW					U		N			8,006,581.99
															Line Number Total:					441,239.43
2140	4201	D	B												U		N			349,007,527.37
2140	4801	C	B												U		N			-154,589,558.40
2140	4901	C	B												U		N			-10,953,729.00
															Line Number Total:					183,464,239.97
2440	4450	C	E												U		N			183,464,239.97
2440	4610	D	E												U		N			-441,239.43
															Line Number Total:					183,023,000.54
7240	4801	C	B												U		N			154,589,558.40
7240	4901	C	B												U		N			10,953,729.00
															Line Number Total:					165,543,287.40
7320	4902	C	E						MAND	NEW					U		N			-8,006,581.99
7440	4801	C	E												U		N			147,024,215.84
7440	4901	C	E												U		N			10,953,729.00
															Line Number Total:					157,977,944.84
8697	4902	C	E						MAND	NEW					U		N			8,006,581.99
9000	4902	C	E						MAND	NEW					U		N			8,006,581.99
9502	4801	C	E												U		N			147,024,215.84
9502	4901	C	E												U		N			10,953,729.00
															Line Number Total:					157,977,944.84

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Export Loans Program Account
Budget Account Id: 005-49-1336 Treasury Account Id: 12- - /X -1336 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-1336

1000	Total new obligations	441,239.43
2140	Unobligated balance carried forward, start of year	183,464,239.97
2440	Unobligated balance carried forward, end of year	183,023,000.54
7240	Obligated balance, start of year	165,543,287.40
7320	Total outlays (gross)	-8,006,581.99
7440	Obligated balance, end of year	157,977,944.84
8697	Outlays from new mandatory authority	8,006,581.99
9000	Outlays	8,006,581.99
9502	Unpaid obligation, end of year	157,977,944.84

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Export Guarantee Financing Account
Budget Account Id: 005-49-4337 Treasury Account Id: 12- - /X -4337 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-770,414.92
1000	4901	C	E												U		N			11,347,147.88
1000	4902	C	E						MAND						U		N			326,225.39
															Line Number Total:					10,902,958.35
2140	4201	D	B												U		N			1,085,484,176.60
2140	4281	D	B						MAND						U		N			129,900,997.88
2140	4901	C	B												U		N			-770,414.92
															Line Number Total:					1,214,614,759.56
2440	4450	C	E												U		N			1,203,437,542.69
2440	4610	D	E												U		N			-235,161,898.95
2440	4620	C	E												U		N			5,720,916.25
															Line Number Total:					973,996,559.99
6047	4146	C	E	P					MAND						U		N			-237,900,747.00
6900	4261	D	E						MAND						U		N			1,355,763.87
6900	4262	D	E						MAND						U		N			4,044,666.96
6900	4263	D	E						MAND						U		N			9,301,326.18
6900	4266	D	E						MAND						U		N			1,161,162.18
6900	4271	D	E						MAND						U		N			8,006,581.99
															Line Number Total:					23,869,501.18
6910	4281	D	B						MAND						U		N			-129,900,997.88
6910	4281	D	E						MAND						U		N			122,335,655.32
6910	4283	D	E						MAND						U		N			9,410,928.00
															Line Number Total:					1,845,585.44
7240	4281	D	B						MAND						U		N			-129,900,997.88
7240	4901	C	B												U		N			770,414.92
															Line Number Total:					-129,130,582.96
7320	4902	C	E						MAND						U		N			-326,225.39
7440	4281	D	E						MAND						U		N			-122,335,655.32
7440	4283	D	E						MAND						U		N			-9,410,928.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Export Guarantee Financing Account
Budget Account Id: 005-49-4337 Treasury Account Id: 12- - /X -4337 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												U		N			11,347,147.88
															Line Number Total:					-120,399,435.44
8800	4271	D	E						MAND						U		N			-8,006,581.99
8840	4261	D	E						MAND						U		N			-1,355,763.87
8840	4262	D	E						MAND						U		N			-4,044,666.96
8840	4263	D	E						MAND						U		N			-9,301,326.18
8840	4266	D	E						MAND						U		N			-1,161,162.18
															Line Number Total:					-15,862,919.19
9000	4261	D	E						MAND						U		N			-1,355,763.87
9000	4262	D	E						MAND						U		N			-4,044,666.96
9000	4263	D	E						MAND						U		N			-9,301,326.18
9000	4266	D	E						MAND						U		N			-1,161,162.18
9000	4271	D	E						MAND						U		N			-8,006,581.99
9000	4902	C	E						MAND						U		N			326,225.39
															Line Number Total:					-23,543,275.79
9502	4901	C	E												U		N			11,347,147.88

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Export Guarantee Financing Account
Budget Account Id: 005-49-4337 Treasury Account Id: 12- - /X -4337 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-4337

1000	Total new obligations	10,902,958.35
2140	Unobligated balance carried forward, start of year	1,214,614,759.56
2440	Unobligated balance carried forward, end of year	973,996,559.99
6047	Portion applied to repay debt	-237,900,747.00
6900	Offsetting collections (cash)	23,869,501.18
6910	Change in uncollected customer payments from Federal sources (unexpired)	1,845,585.44
7240	Obligated balance, start of year	-129,130,582.96
7320	Total outlays (gross)	-326,225.39
7440	Obligated balance, end of year	-120,399,435.44
8800	Federal sources	-8,006,581.99
8840	Non-Federal sources	-15,862,919.19
9000	Outlays	-23,543,275.79
9502	Unpaid obligation, end of year	11,347,147.88

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Guaranteed Loans Liquidating Accoun
Budget Account Id: 005-49-4338 Treasury Account Id: 12- - /X -4338 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-4,395,924.89
1000	4901	C	E												U		N			4,406,937.03
1000	4902	C	E						MAND	NEW					U		N			53,845.35
															Line Number Total:					64,857.49
2140	4201	D	B												U		N			9,369,452.04
2140	4901	C	B												U		N			-4,395,924.89
															Line Number Total:					4,973,527.15
2440	4450	C	E												U		N			4,973,527.15
2440	4610	C	E												U		N			214,303,785.77
2440	4620	C	E												U		N			788,857.13
															Line Number Total:					220,066,170.05
6900	4262	D	E						MAND						U		N			214,689,219.69
6900	4263	D	E						MAND						U		N			4,588,093.23
6900	4266	D	E						MAND						U		N			853,714.62
															Line Number Total:					220,131,027.54
6927	4151	C	E						MAND						U		N			-4,973,527.15
7240	4901	C	B												U		N			4,395,924.89
7320	4902	C	E						MAND	NEW					U		N			-53,845.35
7440	4901	C	E												U		N			4,406,937.03
8697	4902	C	E						MAND	NEW					U		N			53,845.35
8840	4262	D	E						MAND						U		N			-214,689,219.69
8840	4263	D	E						MAND						U		N			-4,588,093.23
8840	4266	D	E						MAND						U		N			-853,714.62
															Line Number Total:					-220,131,027.54
9000	4262	D	E						MAND						U		N			-214,689,219.69
9000	4263	D	E						MAND						U		N			-4,588,093.23
9000	4266	D	E						MAND						U		N			-853,714.62
9000	4902	C	E						MAND	NEW					U		N			53,845.35

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Guaranteed Loans Liquidating Accoun
Budget Account Id: 005-49-4338 Treasury Account Id: 12- - /X -4338 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	-220,077,182.19
9502	4901	C	E												U		N			4,406,937.03

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Guaranteed Loans Liquidating Accoun
Budget Account Id: 005-49-4338 Treasury Account Id: 12- - /X -4338 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-4338

1000	Total new obligations	64,857.49
2140	Unobligated balance carried forward, start of year	4,973,527.15
2440	Unobligated balance carried forward, end of year	220,066,170.05
6900	Offsetting collections (cash)	220,131,027.54
6927	Capital transfer to general fund	-4,973,527.15
7240	Obligated balance, start of year	4,395,924.89
7320	Total outlays (gross)	-53,845.35
7440	Obligated balance, end of year	4,406,937.03
8697	Outlays from new mandatory authority	53,845.35
8840	Non-Federal sources	-220,131,027.54
9000	Outlays	-220,077,182.19
9502	Unpaid obligation, end of year	4,406,937.03

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Farm Storage Facility Loans Program Account
Budget Account Id: 005-49-3301 Treasury Account Id: 12- - /X -3301 -000-0
FACTS II User: CLORETTA LEWIS - (816) 926-1948 - cloretta.lewis@sbcglobal.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-449,362.35
1000	4801	C	E												U		N			213,419.65
1000	4901	C	B												U		N			-42,813.33
1000	4901	C	E												U		N			77,380.91
1000	4902	C	E						DISC	NEW					U		N			23,814.07
1000	4902	C	E						MAND	BAL					U		N			243,528.18
															Line Number Total:					65,967.13
2140	4201	D	B												U		N			1,148,652.61
2140	4801	C	B												U		N			-449,362.35
2140	4901	C	B												U		N			-42,813.33
															Line Number Total:					656,476.93
2440	4450	C	E												U		N			11,761,131.43
2440	4610	C	E												U		N			1,487,583.20
															Line Number Total:					13,248,714.63
4000	4115	D	E	P	101508				DISC						U		N	1		1,539,500.00
7240	4801	C	B												U		N			449,362.35
7240	4901	C	B												U		N			42,813.33
															Line Number Total:					492,175.68
7320	4902	C	E						DISC	NEW					U		N			-23,814.07
7320	4902	C	E						MAND	BAL					U		N			-243,528.18
															Line Number Total:					-267,342.25
7440	4801	C	E												U		N			213,419.65
7440	4901	C	E												U		N			77,380.91
															Line Number Total:					290,800.56
8690	4902	C	E						DISC	NEW					U		N			23,814.07
8698	4902	C	E						MAND	BAL					U		N			243,528.18
9000	4902	C	E						DISC	NEW					U		N			23,814.07
9000	4902	C	E						MAND	BAL					U		N			243,528.18

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Farm Storage Facility Loans Program Account
Budget Account Id: 005-49-3301 Treasury Account Id: 12- - /X -3301 -000-0
FACTS II User: CLORETTA LEWIS - (816) 926-1948 - cloretta.lewis@sbcglobal.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	267,342.25
9502	4801	C	E												U		N			213,419.65
9502	4901	C	E												U		N			77,380.91
																			Line Number Total:	290,800.56

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Farm Storage Facility Loans Program Account
Budget Account Id: 005-49-3301 Treasury Account Id: 12- - /X -3301 -000-0
FACTS II User: CLORETTA LEWIS - (816) 926-1948 - cloretta.lewis@sbcglobal.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-3301

1000	Total new obligations	65,967.13
2140	Unobligated balance carried forward, start of year	656,476.93
2440	Unobligated balance carried forward, end of year	13,248,714.63
4000	Appropriation	1,539,500.00
7240	Obligated balance, start of year	492,175.68
7320	Total outlays (gross)	-267,342.25
7440	Obligated balance, end of year	290,800.56
8690	Outlays from new discretionary authority	23,814.07
8698	Outlays from mandatory balances	243,528.18
9000	Outlays	267,342.25
9502	Unpaid obligation, end of year	290,800.56

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Farm Storage Facility Direct Loan Financing Account
Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 -000-0
FACTS II User: ANGELA CARROLL - (816) 926-6551 - angela.carroll@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-119,045,283.08
1000	4801	C	E												U		N			48,073,501.03
1000	4901	C	B												U		N			-1,229,425.83
1000	4901	C	E												U		N			7,491,174.78
1000	4901	D	E												U		N			-567,394.22
1000	4902	C	E						MAND						U		N			74,210,045.12
1000	4902	D	E						MAND						U		N			-595,955.00
															Line Number Total:					8,336,662.80
2140	4201	D	B												U		N			162,697,285.35
2140	4221	D	B				F		MAND						U		N			449,153.13
2140	4287	D	B						MAND						U		N			789,926.88
2140	4801	C	B												U		N			-119,045,283.08
2140	4901	C	B												U		N			-1,229,425.83
															Line Number Total:					43,661,656.45
2260	4147	C	E												U		N			-26,400,893.08
2440	4450	D	E												U		N			-604.15
2440	4610	C	E												U		N			174,657,228.85
															Line Number Total:					174,656,624.70
6710	4141	D	E		101508			T	MAND						U		N			163,960,500.00
6900	4261	C	E						MAND						U		N			-231.00
6900	4261	D	E						MAND						U		N			10,707.00
6900	4262	D	E						MAND						U		N			29,386,015.61
6900	4263	D	E						MAND						U		N			5,658,530.13
6900	4266	D	E						MAND						U		N			1,725.50
6900	4271	D	E						MAND						U		N			223,865.88
6900	4273	C	E						MAND						U		N	3	F	-1,868,699.00
6900	4277	C	E						MAND						U		N			-56,075.57
6900	4277	D	E						MAND						U		N			331,628.42
															Line Number Total:					33,687,466.97
6910	4221	D	B				F		MAND						U		N			-449,153.13
6910	4221	D	E				F		MAND						U		N			212,584.06
6910	4283	D	E						MAND						U		N			10,965,853.00
6910	4287	D	B						MAND						U		N			-789,926.88

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Farm Storage Facility Direct Loan Financing Account
Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 -000-0
FACTS II User: ANGELA CARROLL - (816) 926-6551 - angela.carroll@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
6910	4287	D	E						MAND						U		N			575,466.81
															Line Number Total:					10,514,823.86
6947	4146	C	E	S					MAND						U		N			-26,073,790.60
7240	4221	D	B				F		MAND						U		N			-449,153.13
7240	4287	D	B						MAND						U		N			-789,926.88
7240	4801	C	B												U		N			119,045,283.08
7240	4901	C	B												U		N			1,229,425.83
															Line Number Total:					119,035,628.90
7320	4902	C	E						MAND						U		N			-74,210,045.12
7320	4902	D	E						MAND						U		N			595,955.00
															Line Number Total:					-73,614,090.12
7440	4221	D	E				F		MAND						U		N			-212,584.06
7440	4283	D	E						MAND						U		N			-10,965,853.00
7440	4287	D	E						MAND						U		N			-575,466.81
7440	4801	C	E												U		N			48,073,501.03
7440	4901	C	E												U		N			7,491,174.78
7440	4901	D	E												U		N			-567,394.22
															Line Number Total:					43,243,377.72
8800	4271	D	E						MAND						U		N			-223,865.88
8800	4277	C	E						MAND						U		N			56,075.57
8800	4277	D	E						MAND						U		N			-331,628.42
															Line Number Total:					-499,418.73
8825	4273	C	E						MAND						U		N	3	F	1,868,699.00
8840	4261	C	E						MAND						U		N			231.00
8840	4261	D	E						MAND						U		N			-10,707.00
8840	4262	D	E						MAND						U		N			-29,386,015.61
8840	4263	D	E						MAND						U		N			-5,658,530.13
8840	4266	D	E						MAND						U		N			-1,725.50
															Line Number Total:					-35,056,747.24

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Farm Storage Facility Direct Loan Financing Account
Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 -000-0
FACTS II User: ANGELA CARROLL - (816) 926-6551 - angela.carroll@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4261	C	E						MAND						U		N			231.00
9000	4261	D	E						MAND						U		N			-10,707.00
9000	4262	D	E						MAND						U		N			-29,386,015.61
9000	4263	D	E						MAND						U		N			-5,658,530.13
9000	4266	D	E						MAND						U		N			-1,725.50
9000	4271	D	E						MAND						U		N			-223,865.88
9000	4273	C	E						MAND						U		N	3	F	1,868,699.00
9000	4277	C	E						MAND						U		N			56,075.57
9000	4277	D	E						MAND						U		N			-331,628.42
9000	4902	C	E						MAND						U		N			74,210,045.12
9000	4902	D	E						MAND						U		N			-595,955.00
															Line Number Total:					39,926,623.15
9502	4801	C	E												U		N			48,073,501.03
9502	4901	C	E												U		N			7,491,174.78
9502	4901	D	E												U		N			-567,394.22
															Line Number Total:					54,997,281.59

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Farm Storage Facility Direct Loan Financing Account
Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 -000-0
FACTS II User: ANGELA CARROLL - (816) 926-6551 - angela.carroll@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-4158

1000	Total new obligations	8,336,662.80
2140	Unobligated balance carried forward, start of year	43,661,656.45
2260	Portion applied to repay debt	-26,400,893.08
2440	Unobligated balance carried forward, end of year	174,656,624.70
6710	Authority to borrow	163,960,500.00
6900	Offsetting collections (cash)	33,687,466.97
6910	Change in uncollected customer payments from Federal sources (unexpired)	10,514,823.86
6947	Portion applied to repay debt	-26,073,790.60
7240	Obligated balance, start of year	119,035,628.90
7320	Total outlays (gross)	-73,614,090.12
7440	Obligated balance, end of year	43,243,377.72
8800	Federal sources	-499,418.73
8825	Interest on uninvested funds	1,868,699.00
8840	Non-Federal sources	-35,056,747.24
9000	Outlays	39,926,623.15
9502	Unpaid obligation, end of year	54,997,281.59

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Emergency Boll Weevil Direct Loan Financing Account
Budget Account Id: 005-49-4221 Treasury Account Id: 12- - /X -4211 -000-0
FACTS II User: KENNETH OSSMAN - (703) 305-1323 - Kenneth.Ossman@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E												U		N			9,020.00
2140	4201	D	B												U		N			72,356.95
2140	4283	C	B						MAND						U		N			-22,301.25
															Line Number Total:					50,055.70
2440	4450	C	E												U		N			56,716.23
2440	4610	D	E												U		N			-9,020.00
															Line Number Total:					47,696.23
6900	4263	D	E						MAND						U		N			49.59
6900	4273	C	E						MAND						U		N	3	F	-22,301.25
															Line Number Total:					-22,251.66
6910	4283	C	B						MAND						U		N			22,301.25
6910	4283	D	E						MAND						U		N			6,610.94
															Line Number Total:					28,912.19
7240	4283	C	B						MAND						U		N			22,301.25
7440	4283	D	E						MAND						U		N			-6,610.94
7440	4901	C	E												U		N			9,020.00
															Line Number Total:					2,409.06
8825	4273	C	E						MAND						U		N	3	F	22,301.25
8840	4263	D	E						MAND						U		N			-49.59
9000	4263	D	E						MAND						U		N			-49.59
9000	4273	C	E						MAND						U		N	3	F	22,301.25
															Line Number Total:					22,251.66
9502	4901	C	E												U		N			9,020.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Emergency Boll Weevil Direct Loan Financing Account
Budget Account Id: 005-49-4221 Treasury Account Id: 12- - /X -4221 -000-0
FACTS II User: AARON FALLS - (816) 823-4180 - aaron.falls@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E												U		N			54,900.14
2140	4201	D	B												U		N			4,078,604.00
2440	4610	C	E												U		N			4,023,703.86
6910	4283	D	E						MAND						U		N			212,903.00
7440	4283	D	E						MAND						U		N			-212,903.00
7440	4901	C	E												U		N			54,900.14
															Line Number Total:					-158,002.86
9502	4901	C	E												U		N			54,900.14

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Emergency Boll Weevil Direct Loan Financing Account
Budget Account Id: 005-49-4221 Treasury Account Id: 12- - /X -4221 -000-0
FACTS II User: AARON FALLS - (816) 823-4180 - aaron.falls@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-4221

1000	Total new obligations	63,920.14
2140	Unobligated balance carried forward, start of year	4,128,659.70
2440	Unobligated balance carried forward, end of year	4,071,400.09
6900	Offsetting collections (cash)	-22,251.66
6910	Change in uncollected customer payments from Federal sources (unexpired)	241,815.19
7240	Obligated balance, start of year	22,301.25
7440	Obligated balance, end of year	-155,593.80
8825	Interest on uninvested funds	22,301.25
8840	Non-Federal sources	-49.59
9000	Outlays	22,251.66
9502	Unpaid obligation, end of year	63,920.14

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Tobacco Trust Fund
Budget Account Id: 005-49-8161 Treasury Account Id: 12- - /X -8161 -000-0
FACTS II User: BRADLEY HALL - (816) 926-5460 - bradley.hall@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	NEW					U		N			425,927,662.70
6026	4114	D	E	P	1105				MAND						U		N	7		425,927,662.70
7320	4902	C	E						MAND	NEW					U		N			-425,927,662.70
8697	4902	C	E						MAND	NEW					U		N			425,927,662.70
9000	4902	C	E						MAND	NEW					U		N			425,927,662.70

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Tobacco Trust Fund
Budget Account Id: 005-49-8161 Treasury Account Id: 12- - /X -8161 -000-0
FACTS II User: BRADLEY HALL - (816) 926-5460 - bradley.hall@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-8161

1000	Total new obligations	425,927,662.70
6026	Appropriation (trust fund)	425,927,662.70
7320	Total outlays (gross)	-425,927,662.70
8697	Outlays from new mandatory authority	425,927,662.70
9000	Outlays	425,927,662.70

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- - /06 -1000 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			33,218.88
7320	4902	C	E						DISC						E		N			-5,444.00
7340	4801	C	B												E		N			-33,218.88
7340	4801	C	E												E		N			27,774.88
7340	4902	C	E						DISC						E		N			5,444.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			27,774.88
8693	4902	C	E						DISC						E		N			5,444.00
9000	4902	C	E						DISC						E		N			5,444.00
9502	4801	C	E												E		N			27,774.88

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- - /07 -1000 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						DISC						E		N			-12,225.41
7340	4801	D	E												E		N			-12,225.41
7340	4881	C	E												E		N			12,225.41
7340	4902	C	E						DISC						E		N			12,225.41
															Line Number Total:					12,225.41
7440	4801	D	E												E		N			-12,225.41
7440	4881	C	E												E		N			12,225.41
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			12,225.41
9000	4902	C	E						DISC						E		N			12,225.41
9502	4801	D	E												E		N			-12,225.41
9502	4881	C	E												E		N			12,225.41
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- - /08 -1000 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	D	E												U		Y			-588.90
1000	4902	C	E						DISC						U		Y			588.90
															Line Number Total:					0.00
7320	4902	C	E						DISC						U		Y			-588.90
7440	4901	D	E												U		Y			-588.90
8690	4902	C	E						DISC						U		Y			588.90
9000	4902	C	E						DISC						U		Y			588.90
9502	4901	D	E												U		Y			-588.90

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- - /X -1000 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-39,288,551.15
1000	4801	C	E												U		N			34,830,976.50
1000	4802	C	B						DISC	BAL					U		N			-978,934.00
1000	4802	C	E						DISC	BAL					U		N			1,015,490.28
1000	4901	C	B												U		N			-2,434,683.60
1000	4901	C	E												U		N			287,397.49
1000	4901	D	E												U		N			-204.79
1000	4902	C	E						DISC	BAL					U		N			5,767,088.42
															Line Number Total:					-801,420.85
2140	4201	D	B												U		N			55,443,620.22
2140	4221	D	B				F		DISC						U		N			54,558.73
2140	4222	C	B				E		DISC						U		N			-36,151.80
2140	4222	D	B				F		DISC						U		N			1,831,979.91
2140	4251	D	B				E		DISC						U		N			70,181.99
2140	4251	D	B				F		DISC						U		N			1,951,295.54
2140	4801	C	B												U		N			-39,288,551.15
2140	4802	C	B						DISC	BAL					U		N			-978,934.00
2140	4901	C	B												U		N			-2,434,683.60
															Line Number Total:					16,613,315.84
2210	4871	D	E												U		N			2,071,829.73
2440	4450	C	E												U		N			300,000.00
2440	4610	C	E												U		N			19,186,566.42
															Line Number Total:					19,486,566.42
5800	4222	C	B				E		DISC						U		N			36,151.80
5800	4222	D	B				F		DISC						U		N			-1,831,979.91
5800	4222	C	E				E		DISC						U		N			-36,151.80
5800	4222	D	E				F		DISC						U		N			1,831,979.91
5800	4252	C	E				F		DISC						U		N			-6,443.40
5800	4252	D	E				E		DISC						U		N			7,047.03
															Line Number Total:					603.63
5810	4221	D	B				F		DISC						U		N			-54,558.73
5810	4221	C	E				F		DISC						U		N			-376,517.84
5810	4221	D	E				E		DISC						U		N			77,438.39
5810	4251	D	B				E		DISC						U		N			-70,181.99

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- - /X -1000 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4251	D	B				F		DISC						U		N			-1,951,295.54
5810	4251	C	E				E		DISC						U		N			-2,972,703.26
5810	4251	D	E				F		DISC						U		N			246,160.20
															Line Number Total:					-5,101,658.77
7240	4221	D	B				F		DISC						U		N			-54,558.73
7240	4251	D	B				E		DISC						U		N			-70,181.99
7240	4251	D	B				F		DISC						U		N			-1,951,295.54
7240	4801	C	B												U		N			39,288,551.15
7240	4901	C	B												U		N			2,434,683.60
															Line Number Total:					39,647,198.49
7320	4802	C	B						DISC	BAL					U		N			978,934.00
7320	4802	C	E						DISC	BAL					U		N			-1,015,490.28
7320	4902	C	E						DISC	BAL					U		N			-5,767,088.42
															Line Number Total:					-5,803,644.70
7440	4221	C	E				F		DISC						U		N			376,517.84
7440	4221	D	E				E		DISC						U		N			-77,438.39
7440	4251	C	E				E		DISC						U		N			2,972,703.26
7440	4251	D	E				F		DISC						U		N			-246,160.20
7440	4801	C	E												U		N			34,830,976.50
7440	4871	D	E												U		N			-2,071,829.73
7440	4901	C	E												U		N			287,397.49
7440	4901	D	E												U		N			-204.79
															Line Number Total:					36,071,961.98
8693	4802	C	B						DISC	BAL					U		N			-978,934.00
8693	4802	C	E						DISC	BAL					U		N			1,015,490.28
8693	4902	C	E						DISC	BAL					U		N			5,767,088.42
															Line Number Total:					5,803,644.70
8800	4222	D	B				F		DISC						U		N			1,831,979.91
8800	4222	D	E				F		DISC						U		N			-1,831,979.91
8800	4252	C	E				F		DISC						U		N			6,443.40
															Line Number Total:					6,443.40

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- - /X -1000 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4222	C	B				E		DISC						U		N			-36,151.80
8840	4222	C	E				E		DISC						U		N			36,151.80
8840	4252	D	E				E		DISC						U		N			-7,047.03
															Line Number Total:					-7,047.03
9000	4222	C	B				E		DISC						U		N			-36,151.80
9000	4222	D	B				F		DISC						U		N			1,831,979.91
9000	4222	C	E				E		DISC						U		N			36,151.80
9000	4222	D	E				F		DISC						U		N			-1,831,979.91
9000	4252	C	E				F		DISC						U		N			6,443.40
9000	4252	D	E				E		DISC						U		N			-7,047.03
9000	4802	C	B						DISC	BAL					U		N			-978,934.00
9000	4802	C	E						DISC	BAL					U		N			1,015,490.28
9000	4902	C	E						DISC	BAL					U		N			5,767,088.42
															Line Number Total:					5,803,041.07
9502	4801	C	E												U		N			34,830,976.50
9502	4871	D	E												U		N			-2,071,829.73
9502	4901	C	E												U		N			287,397.49
9502	4901	D	E												U		N			-204.79
															Line Number Total:					33,046,339.47

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -05 /06 -1000 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-13,179.57
7240	4251	D	B				E		DISC						E		N			-125,114.16
7240	4251	D	B				F		DISC						E		N			-93,737.01
7240	4801	C	B												E		N			29,203,801.49
7240	4901	C	B												E		N			1,133,447.64
7240	4901	D	B												E		N			-1,323.44
															Line Number Total:					30,103,894.95
7320	4802	C	B						DISC						E		N			3,224,000.00
7320	4802	C	E						DISC						E		N			-3,224,000.00
7320	4902	C	E						DISC						E		N			-4,060,906.33
															Line Number Total:					-4,060,906.33
7340	4801	C	B												E		N			-29,203,801.49
7340	4801	C	E												E		N			25,666,088.67
7340	4802	C	B						DISC						E		N			-3,224,000.00
7340	4802	C	E						DISC						E		N			3,224,000.00
7340	4871	D	E												E		N			-4,103,985.39
7340	4881	C	E												E		N			4,005,165.49
7340	4901	C	B												E		N			-1,133,447.64
7340	4901	D	B												E		N			1,323.44
7340	4901	C	E												E		N			611,212.81
7340	4901	D	E												E		N			-42.10
7340	4902	C	E						DISC						E		N			4,060,906.33
															Line Number Total:					-96,579.88
7410	4221	D	B				F		DISC						E		N			13,179.57
7410	4221	C	E				F		DISC						E		N			13,657.09
7410	4221	D	E				E		DISC						E		N			-89,872.97
7410	4251	D	B				E		DISC						E		N			125,114.16
7410	4251	D	B				F		DISC						E		N			93,737.01
7410	4251	D	E				E		DISC						E		N			-540,504.68
7410	4251	D	E				F		DISC						E		N			-40,380.41
															Line Number Total:					-425,070.23
7440	4221	C	E				F		DISC						E		N			13,657.09
7440	4221	D	E				E		DISC						E		N			-89,872.97
7440	4251	D	E				E		DISC						E		N			-540,504.68
7440	4251	D	E				F		DISC						E		N			-40,380.41

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -05 /06 -1000 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												E		N			25,666,088.67
7440	4871	D	E												E		N			-4,103,985.39
7440	4881	C	E												E		N			4,005,165.49
7440	4901	C	E												E		N			611,212.81
7440	4901	D	E												E		N			-42.10
															Line Number Total:					25,521,338.51
8693	4802	C	B						DISC						E		N			-3,224,000.00
8693	4802	C	E						DISC						E		N			3,224,000.00
8693	4902	C	E						DISC						E		N			4,060,906.33
															Line Number Total:					4,060,906.33
8800	4252	D	E				F		DISC						E		N			-10,518.61
8840	4222	C	B				E		DISC						E		N			-50,000.00
8840	4222	C	E				E		DISC						E		N			50,000.00
8840	4252	D	E				E		DISC						E		N			-12,303.90
															Line Number Total:					-12,303.90
8896	4222	C	B				E		DISC						E		N			50,000.00
8896	4222	C	E				E		DISC						E		N			-50,000.00
8896	4252	D	E				E		DISC						E		N			12,303.90
8896	4252	D	E				F		DISC						E		N			10,518.61
															Line Number Total:					22,822.51
9000	4222	C	B				E		DISC						E		N			-50,000.00
9000	4222	C	E				E		DISC						E		N			50,000.00
9000	4252	D	E				E		DISC						E		N			-12,303.90
9000	4252	D	E				F		DISC						E		N			-10,518.61
9000	4802	C	B						DISC						E		N			-3,224,000.00
9000	4802	C	E						DISC						E		N			3,224,000.00
9000	4902	C	E						DISC						E		N			4,060,906.33
															Line Number Total:					4,038,083.82
9502	4801	C	E												E		N			25,666,088.67
9502	4871	D	E												E		N			-4,103,985.39
9502	4881	C	E												E		N			4,005,165.49
9502	4901	C	E												E		N			611,212.81

OFFICE OF MANAGEMENT AND BUDGET

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Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -05 /06 -1000 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	D	E												E		N			-42.10
															Line Number Total:					26,178,439.48

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -06 /07 -1000 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-583.90
7240	4221	D	B				F		DISC						E		N			-826,924.58
7240	4251	D	B				E		DISC						E		N			-293,024.91
7240	4251	D	B				F		DISC						E		N			-948,096.58
7240	4801	C	B												E		N			58,746,223.89
7240	4901	C	B												E		N			3,357,493.17
7240	4901	D	B												E		N			-46,582.97
															Line Number Total:					59,988,504.12
7320	4802	C	B						DISC						E		N			134,000.00
7320	4802	C	E						DISC						E		N			-81,891.09
7320	4902	C	E						DISC						E		N			-7,328,894.00
															Line Number Total:					-7,276,785.09
7340	4801	C	B												E		N			-58,746,223.89
7340	4801	C	E												E		N			53,667,811.49
7340	4802	C	B						DISC						E		N			-134,000.00
7340	4802	C	E						DISC						E		N			81,891.09
7340	4871	D	E												E		N			-7,195,771.60
7340	4881	C	E												E		N			6,934,307.39
7340	4901	C	B												E		N			-3,357,493.17
7340	4901	D	B												E		N			46,582.97
7340	4901	C	E												E		N			1,157,765.55
7340	4901	D	E												E		N			-72,352.27
7340	4902	C	E						DISC						E		N			7,328,894.00
															Line Number Total:					-288,588.44
7410	4221	D	B				E		DISC						E		N			583.90
7410	4221	D	B				F		DISC						E		N			826,924.58
7410	4221	D	E				E		DISC						E		N			-43,709.65
7410	4221	D	E				F		DISC						E		N			-598,303.53
7410	4251	D	B				E		DISC						E		N			293,024.91
7410	4251	D	B				F		DISC						E		N			948,096.58
7410	4251	D	E				E		DISC						E		N			-2,016,402.48
7410	4251	D	E				F		DISC						E		N			-274,353.47
															Line Number Total:					-864,139.16
7440	4221	D	E				E		DISC						E		N			-43,709.65
7440	4221	D	E				F		DISC						E		N			-598,303.53

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -06 /07 -1000 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				E		DISC						E		N			-2,016,402.48
7440	4251	D	E				F		DISC						E		N			-274,353.47
7440	4801	C	E												E		N			53,667,811.49
7440	4871	D	E												E		N			-7,195,771.60
7440	4881	C	E												E		N			6,934,307.39
7440	4901	C	E												E		N			1,157,765.55
7440	4901	D	E												E		N			-72,352.27
															Line Number Total:					51,558,991.43
8693	4802	C	B						DISC						E		N			-134,000.00
8693	4802	C	E						DISC						E		N			81,891.09
8693	4902	C	E						DISC						E		N			7,328,894.00
															Line Number Total:					7,276,785.09
8800	4252	D	E				F		DISC						E		N			-689,363.45
8840	4222	C	B				E		DISC						E		N			-36,000.00
8840	4252	C	E				E		DISC						E		N			29,753.00
															Line Number Total:					-6,247.00
8896	4222	C	B				E		DISC						E		N			36,000.00
8896	4252	C	E				E		DISC						E		N			-29,753.00
8896	4252	D	E				F		DISC						E		N			689,363.45
															Line Number Total:					695,610.45
9000	4222	C	B				E		DISC						E		N			-36,000.00
9000	4252	C	E				E		DISC						E		N			29,753.00
9000	4252	D	E				F		DISC						E		N			-689,363.45
9000	4802	C	B						DISC						E		N			-134,000.00
9000	4802	C	E						DISC						E		N			81,891.09
9000	4902	C	E						DISC						E		N			7,328,894.00
															Line Number Total:					6,581,174.64
9502	4801	C	E												E		N			53,667,811.49
9502	4871	D	E												E		N			-7,195,771.60
9502	4881	C	E												E		N			6,934,307.39
9502	4901	C	E												E		N			1,157,765.55
9502	4901	D	E												E		N			-72,352.27

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -06 /07 -1000 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					54,491,760.56

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -07 /08 -1000 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-60,957,450.59
1000	4801	C	E												U		Y			38,997,969.99
1000	4802	C	B						DISC						U		Y			-55,392.49
1000	4802	C	E						DISC						U		Y			32,661.51
1000	4901	C	B												U		Y			-35,414,688.57
1000	4901	C	E												U		Y			3,871,941.96
1000	4902	C	E						DISC						U		Y			50,236,988.37
															Line Number Total:					-3,287,969.82
2140	4201	D	B												U		Y			95,534,336.12
2140	4221	D	B				E		DISC						U		Y			145,440.00
2140	4221	D	B				F		DISC						U		Y			1,964,799.57
2140	4251	D	B				E		DISC						U		Y			3,755,443.79
2140	4251	D	B				F		DISC						U		Y			5,892,675.64
2140	4801	C	B												U		Y			-60,957,450.59
2140	4802	C	B						DISC						U		Y			-55,392.49
2140	4901	C	B												U		Y			-35,414,688.57
															Line Number Total:					10,865,163.47
2210	4871	D	E												U		Y			1,354,323.92
2398	4610	C	E												U		Y			-15,462,847.65
2398	4700	C	E												U		Y			-44,609.56
															Line Number Total:					-15,507,457.21
5800	4252	D	E				E		DISC						U		Y			2,355,328.50
5800	4252	D	E				F		DISC						U		Y			4,162,748.92
															Line Number Total:					6,518,077.42
5810	4221	D	B				E		DISC						U		Y			-145,440.00
5810	4221	D	B				F		DISC						U		Y			-1,964,799.57
5810	4221	D	E				E		DISC						U		Y			256,917.85
5810	4221	D	E				F		DISC						U		Y			999,317.09
5810	4251	D	B				E		DISC						U		Y			-3,755,443.79
5810	4251	D	B				F		DISC						U		Y			-5,892,675.64
5810	4251	D	E				E		DISC						U		Y			1,274,642.86
5810	4251	D	E				F		DISC						U		Y			1,542,535.75

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -07 /08 -1000 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-7,684,945.45
7240	4221	D	B				E		DISC						U		Y			-145,440.00
7240	4221	D	B				F		DISC						U		Y			-1,964,799.57
7240	4251	D	B				E		DISC						U		Y			-3,755,443.79
7240	4251	D	B				F		DISC						U		Y			-5,892,675.64
7240	4801	C	B												U		Y			60,957,450.59
7240	4901	C	B												U		Y			35,414,688.57
															Line Number Total:					84,613,780.16
7320	4802	C	B						DISC						U		Y			55,392.49
7320	4802	C	E						DISC						U		Y			-32,661.51
7320	4902	C	E						DISC						U		Y			-50,236,988.37
															Line Number Total:					-50,214,257.39
7440	4221	D	E				E		DISC						U		Y			-256,917.85
7440	4221	D	E				F		DISC						U		Y			-999,317.09
7440	4251	D	E				E		DISC						U		Y			-1,274,642.86
7440	4251	D	E				F		DISC						U		Y			-1,542,535.75
7440	4801	C	E												U		Y			38,997,969.99
7440	4871	D	E												U		Y			-1,354,323.92
7440	4901	C	E												U		Y			3,871,941.96
															Line Number Total:					37,442,174.48
8693	4802	C	B						DISC						U		Y			-55,392.49
8693	4802	C	E						DISC						U		Y			32,661.51
8693	4902	C	E						DISC						U		Y			50,236,988.37
															Line Number Total:					50,214,257.39
8800	4252	D	E				F		DISC						U		Y			-4,162,748.92
8840	4252	D	E				E		DISC						U		Y			-2,355,328.50
9000	4252	D	E				E		DISC						U		Y			-2,355,328.50
9000	4252	D	E				F		DISC						U		Y			-4,162,748.92
9000	4802	C	B						DISC						U		Y			-55,392.49
9000	4802	C	E						DISC						U		Y			32,661.51
9000	4902	C	E						DISC						U		Y			50,236,988.37

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -07 /08 -1000 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					43,696,179.97
9502	4801	C	E												U		Y			38,997,969.99
9502	4871	D	E												U		Y			-1,354,323.92
9502	4901	C	E												U		Y			3,871,941.96
															Line Number Total:					41,515,588.03

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -08 /09 -1000 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			5,702,598.34
1000	4802	C	E						DISC						U		N			11,868.58
1000	4901	C	E												U		N			39,401,063.14
1000	4902	C	E						DISC						U		N			141,147,589.01
																Line Number Total:				186,263,119.07
2440	4610	C	E												U		N			58,676,897.38
2440	4700	C	E												U		N			142,825.55
																Line Number Total:				58,819,722.93
4000	4119	D	E	P	1105				DISC				X		U		N	1		763,360,000.00
5800	4252	D	E				E		DISC						U		N			45,193.56
5800	4252	D	E				F		DISC						U		N			1,199,557.86
																Line Number Total:				1,244,751.42
5810	4221	D	E				E		DISC						U		N			1,900,217.75
5810	4221	D	E				F		DISC						U		N			2,899,005.64
5810	4251	D	E				E		DISC						U		N			1,135,734.30
5810	4251	D	E				F		DISC						U		N			2,205,819.82
																Line Number Total:				8,140,777.51
7320	4802	C	E						DISC						U		N			-11,868.58
7320	4902	C	E						DISC						U		N			-141,147,589.01
																Line Number Total:				-141,159,457.59
7440	4221	D	E				E		DISC						U		N			-1,900,217.75
7440	4221	D	E				F		DISC						U		N			-2,899,005.64
7440	4251	D	E				E		DISC						U		N			-1,135,734.30
7440	4251	D	E				F		DISC						U		N			-2,205,819.82
7440	4801	C	E												U		N			5,702,598.34
7440	4901	C	E												U		N			39,401,063.14
																Line Number Total:				36,962,883.97
8690	4802	C	E						DISC						U		N			11,868.58
8690	4902	C	E						DISC						U		N			141,147,589.01

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -08 /09 -1000 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	141,159,457.59
8800	4252	D	E				F		DISC						U		N			-1,199,557.86
8840	4252	D	E				E		DISC						U		N			-45,193.56
9000	4252	D	E				E		DISC						U		N			-45,193.56
9000	4252	D	E				F		DISC						U		N			-1,199,557.86
9000	4802	C	E						DISC						U		N			11,868.58
9000	4902	C	E						DISC						U		N			141,147,589.01
																			Line Number Total:	139,914,706.17
9502	4801	C	E												U		N			5,702,598.34
9502	4901	C	E												U		N			39,401,063.14
																			Line Number Total:	45,103,661.48

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -08 /09 -1000 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-53-1000

1000	Total new obligations	182,173,728.40
2140	Unobligated balance carried forward, start of year	27,478,479.31
2210	Resources available from recoveries of prior year obligations	3,426,153.65
2398	Unobligated balance expiring or withdrawn	-15,507,457.21
2440	Unobligated balance carried forward, end of year	78,306,289.35
4000	Appropriation	763,360,000.00
5800	Offsetting collections (cash)	7,763,432.47
5810	Change in uncollected customer payments from Federal sources (unexpired)	-4,645,826.71
7240	Obligated balance, start of year	214,386,596.60
7320	Total outlays (gross)	-208,533,309.41
7340	Adjustments in expired accounts (net)	-372,942.91
7410	Change in uncollected customer payments from Federal sources (expired)	-1,289,209.39
7440	Obligated balance, end of year	187,584,536.35
8690	Outlays from new discretionary authority	141,160,046.49
8693	Outlays from discretionary balances	67,373,262.92
8800	Federal sources	-6,055,745.44
8840	Non-Federal sources	-2,426,119.99
8896	Portion of offsetting collections (cash) credited to expired accounts	718,432.96
9000	Outlays	200,051,443.98
9502	Unpaid obligation, end of year	200,362,975.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /02 -1004 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			42,036,421.51
7240	4901	C	B												E		N			1,334,922.18
															Line Number Total:					43,371,343.69
7320	4902	C	E						MAND						E		N			-2,168,193.82
7340	4801	C	B												E		N			-42,036,421.51
7340	4801	C	E												E		N			38,023,262.33
7340	4901	C	B												E		N			-1,334,922.18
7340	4901	C	E												E		N			85,873.79
7340	4902	C	E						MAND						E		N			2,168,193.82
															Line Number Total:					-3,094,013.75
7440	4801	C	E												E		N			38,023,262.33
7440	4901	C	E												E		N			85,873.79
															Line Number Total:					38,109,136.12
8698	4902	C	E						MAND						E		N			2,168,193.82
9000	4902	C	E						MAND						E		N			2,168,193.82
9502	4801	C	E												E		N			38,023,262.33
9502	4901	C	E												E		N			85,873.79
															Line Number Total:					38,109,136.12

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /03 -1004 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		MAND						E		N			-742.86
7240	4801	C	B												E		N			143,691,913.98
7240	4901	C	B												E		N			1,150,180.32
															Line Number Total:					144,841,351.44
7320	4802	C	B						MAND						E		N			16,329,759.07
7320	4802	C	E						MAND						E		N			-15,304,540.41
7320	4902	C	E						MAND						E		N			-14,996,293.61
															Line Number Total:					-13,971,074.95
7340	4801	C	B												E		N			-143,691,913.98
7340	4801	C	E												E		N			131,881,800.64
7340	4802	C	B						MAND						E		N			-16,329,759.07
7340	4802	C	E						MAND						E		N			15,304,540.41
7340	4871	D	E												E		N			-9,447,085.79
7340	4881	C	E												E		N			1,016,261.08
7340	4901	C	B												E		N			-1,150,180.32
7340	4901	C	E												E		N			273,526.02
7340	4902	C	E						MAND						E		N			14,996,293.61
															Line Number Total:					-7,146,517.40
7410	4251	D	B				E		MAND						E		N			742.86
7440	4801	C	E												E		N			131,881,800.64
7440	4871	D	E												E		N			-9,447,085.79
7440	4881	C	E												E		N			1,016,261.08
7440	4901	C	E												E		N			273,526.02
															Line Number Total:					123,724,501.95
8698	4802	C	B						MAND						E		N			-16,329,759.07
8698	4802	C	E						MAND						E		N			15,304,540.41
8698	4902	C	E						MAND						E		N			14,996,293.61
															Line Number Total:					13,971,074.95
8840	4252	D	E				E		MAND						E		N			-742.86
8896	4252	D	E				E		MAND						E		N			742.86

OFFICE OF MANAGEMENT AND BUDGET

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Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /03 -1004 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				E		MAND						E		N			-742.86
9000	4802	C	B						MAND						E		N			-16,329,759.07
9000	4802	C	E						MAND						E		N			15,304,540.41
9000	4902	C	E						MAND						E		N			14,996,293.61
															Line Number Total:					13,970,332.09
9502	4801	C	E												E		N			131,881,800.64
9502	4871	D	E												E		N			-9,447,085.79
9502	4881	C	E												E		N			1,016,261.08
9502	4901	C	E												E		N			273,526.02
															Line Number Total:					123,724,501.95

OFFICE OF MANAGEMENT AND BUDGET
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Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /04 -1004 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		MAND						E		N			-1,558.82
7240	4801	C	B												E		N			269,260,690.94
7240	4801	D	B												E		N			-76,991.01
7240	4901	C	B												E		N			3,395,253.37
7240	4901	D	B												E		N			-34,490.03
															Line Number Total:					272,542,904.45
7320	4802	C	B						MAND						E		N			35,764,616.87
7320	4802	C	E						MAND						E		N			-34,858,539.30
7320	4902	C	E						MAND						E		N			-21,222,430.81
7320	4902	D	E						MAND						E		N			6,426.18
															Line Number Total:					-20,309,927.06
7340	4801	C	B												E		N			-269,260,690.94
7340	4801	D	B												E		N			76,991.01
7340	4801	C	E												E		N			252,380,423.34
7340	4802	C	B						MAND						E		N			-35,764,616.87
7340	4802	C	E						MAND						E		N			34,858,539.30
7340	4871	D	E												E		N			-11,389,531.87
7340	4881	C	E												E		N			2,770,814.28
7340	4901	C	B												E		N			-3,395,253.37
7340	4901	D	B												E		N			34,490.03
7340	4901	C	E												E		N			1,390,225.58
7340	4901	D	E												E		N			-1,290.20
7340	4902	C	E						MAND						E		N			21,222,430.81
7340	4902	D	E						MAND						E		N			-6,426.18
															Line Number Total:					-7,083,895.08
7410	4251	D	B				E		MAND						E		N			1,558.82
7410	4251	D	E				E		MAND						E		N			-1,558.82
															Line Number Total:					0.00
7440	4251	D	E				E		MAND						E		N			-1,558.82
7440	4801	C	E												E		N			252,380,423.34
7440	4871	D	E												E		N			-11,389,531.87
7440	4881	C	E												E		N			2,770,814.28
7440	4901	C	E												E		N			1,390,225.58
7440	4901	D	E												E		N			-1,290.20

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /04 -1004 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					245,149,082.31
8698	4802	C	B						MAND						E		N			-35,764,616.87
8698	4802	C	E						MAND						E		N			34,858,539.30
8698	4902	C	E						MAND						E		N			21,222,430.81
8698	4902	D	E						MAND						E		N			-6,426.18
															Line Number Total:					20,309,927.06
9000	4802	C	B						MAND						E		N			-35,764,616.87
9000	4802	C	E						MAND						E		N			34,858,539.30
9000	4902	C	E						MAND						E		N			21,222,430.81
9000	4902	D	E						MAND						E		N			-6,426.18
															Line Number Total:					20,309,927.06
9502	4801	C	E												E		N			252,380,423.34
9502	4871	D	E												E		N			-11,389,531.87
9502	4881	C	E												E		N			2,770,814.28
9502	4901	C	E												E		N			1,390,225.58
9502	4901	D	E												E		N			-1,290.20
															Line Number Total:					245,150,641.13

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /05 -1004 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		MAND						E		N			-1,596.75
7240	4801	C	B												E		N			489,753,400.30
7240	4801	D	B												E		N			-130,783.93
7240	4901	C	B												E		N			7,889,261.35
7240	4901	D	B												E		N			-95,632.17
															Line Number Total:					497,414,648.80
7320	4802	C	B						MAND						E		N			31,263,504.03
7320	4802	C	E						MAND						E		N			-29,674,663.03
7320	4902	C	E						MAND						E		N			-47,119,728.76
7320	4902	D	E						MAND						E		N			178,472.25
															Line Number Total:					-45,352,415.51
7340	4801	C	B												E		N			-489,753,400.30
7340	4801	D	B												E		N			130,783.93
7340	4801	C	E												E		N			451,998,741.36
7340	4801	D	E												E		N			-121.43
7340	4802	C	B						MAND						E		N			-31,263,504.03
7340	4802	C	E						MAND						E		N			29,674,663.03
7340	4871	D	E												E		N			-25,860,934.28
7340	4881	C	E												E		N			8,320,568.63
7340	4901	C	B												E		N			-7,889,261.35
7340	4901	D	B												E		N			95,632.17
7340	4901	C	E												E		N			3,314,409.23
7340	4901	D	E												E		N			-66,420.45
7340	4902	C	E						MAND						E		N			47,119,728.76
7340	4902	D	E						MAND						E		N			-178,472.25
															Line Number Total:					-14,357,586.98
7410	4251	D	B				E		MAND						E		N			1,596.75
7410	4251	D	E				E		MAND						E		N			-1,596.75
															Line Number Total:					0.00
7440	4251	D	E				E		MAND						E		N			-1,596.75
7440	4801	C	E												E		N			451,998,741.36
7440	4801	D	E												E		N			-121.43
7440	4871	D	E												E		N			-25,860,934.28
7440	4881	C	E												E		N			8,320,568.63
7440	4901	C	E												E		N			3,314,409.23

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /05 -1004 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	D	E												E		N			-66,420.45
															Line Number Total:					437,704,646.31
8698	4802	C	B						MAND						E		N			-31,263,504.03
8698	4802	C	E						MAND						E		N			29,674,663.03
8698	4902	C	E						MAND						E		N			47,119,728.76
8698	4902	D	E						MAND						E		N			-178,472.25
															Line Number Total:					45,352,415.51
8840	4252	D	E				E		MAND						E		N			-793.95
8896	4252	D	E				E		MAND						E		N			793.95
9000	4252	D	E				E		MAND						E		N			-793.95
9000	4802	C	B						MAND						E		N			-31,263,504.03
9000	4802	C	E						MAND						E		N			29,674,663.03
9000	4902	C	E						MAND						E		N			47,119,728.76
9000	4902	D	E						MAND						E		N			-178,472.25
															Line Number Total:					45,351,621.56
9502	4801	C	E												E		N			451,998,741.36
9502	4801	D	E												E		N			-121.43
9502	4871	D	E												E		N			-25,860,934.28
9502	4881	C	E												E		N			8,320,568.63
9502	4901	C	E												E		N			3,314,409.23
9502	4901	D	E												E		N			-66,420.45
															Line Number Total:					437,706,243.06

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /06 -1004 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			599,868,358.69
7240	4801	D	B												E		N			-61,134.78
7240	4901	C	B												E		N			20,394,234.72
7240	4901	D	B												E		N			-149,777.00
																Line Number Total:				620,051,681.63
7320	4802	C	B						MAND						E		N			18,966,486.30
7320	4802	C	E						MAND						E		N			-17,767,909.30
7320	4902	C	E						MAND						E		N			-67,742,602.45
7320	4902	D	E						MAND						E		N			76,082.79
																Line Number Total:				-66,467,942.66
7340	4801	C	B												E		N			-599,868,358.69
7340	4801	D	B												E		N			61,134.78
7340	4801	C	E												E		N			553,656,205.14
7340	4801	D	E												E		N			-115,060.20
7340	4802	C	B						MAND						E		N			-18,966,486.30
7340	4802	C	E						MAND						E		N			17,767,909.30
7340	4871	D	E												E		N			-20,427,776.92
7340	4881	C	E												E		N			6,696,340.80
7340	4901	C	B												E		N			-20,394,234.72
7340	4901	D	B												E		N			149,777.00
7340	4901	C	E												E		N			2,267,098.27
7340	4901	D	E												E		N			-51,709.25
7340	4902	C	E						MAND						E		N			67,742,602.45
7340	4902	D	E						MAND						E		N			-76,082.79
																Line Number Total:				-11,558,641.13
7440	4801	C	E												E		N			553,656,205.14
7440	4801	D	E												E		N			-115,060.20
7440	4871	D	E												E		N			-20,427,776.92
7440	4881	C	E												E		N			6,696,340.80
7440	4901	C	E												E		N			2,267,098.27
7440	4901	D	E												E		N			-51,709.25
																Line Number Total:				542,025,097.84
8698	4802	C	B						MAND						E		N			-18,966,486.30
8698	4802	C	E						MAND						E		N			17,767,909.30
8698	4902	C	E						MAND						E		N			67,742,602.45

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /06 -1004 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8698	4902	D	E						MAND						E		N			-76,082.79
															Line Number Total:					66,467,942.66
9000	4802	C	B						MAND						E		N			-18,966,486.30
9000	4802	C	E						MAND						E		N			17,767,909.30
9000	4902	C	E						MAND						E		N			67,742,602.45
9000	4902	D	E						MAND						E		N			-76,082.79
															Line Number Total:					66,467,942.66
9502	4801	C	E												E		N			553,656,205.14
9502	4801	D	E												E		N			-115,060.20
9502	4871	D	E												E		N			-20,427,776.92
9502	4881	C	E												E		N			6,696,340.80
9502	4901	C	E												E		N			2,267,098.27
9502	4901	D	E												E		N			-51,709.25
															Line Number Total:					542,025,097.84

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /07 -1004 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		MAND						E		N			-132,309.40
7240	4251	D	B				E		MAND						E		N			-441,304.45
7240	4251	D	B				F		MAND						E		N			-8,505,326.69
7240	4801	C	B												E		N			1,045,759,515.89
7240	4901	C	B												E		N			21,876,203.96
7240	4901	D	B												E		N			-3,788.01
															Line Number Total:					1,058,552,991.30
7320	4802	C	B						MAND						E		N			6,104,161.00
7320	4802	C	E						MAND						E		N			-6,044,703.00
7320	4902	C	E						MAND						E		N			-121,113,912.17
															Line Number Total:					-121,054,454.17
7340	4801	C	B												E		N			-1,045,759,515.89
7340	4801	C	E												E		N			926,681,416.54
7340	4801	D	E												E		N			-318,029.39
7340	4802	C	B						MAND						E		N			-6,104,161.00
7340	4802	C	E						MAND						E		N			6,044,703.00
7340	4871	D	E												E		N			-19,843,891.12
7340	4881	C	E												E		N			22,939,999.77
7340	4901	C	B												E		N			-21,876,203.96
7340	4901	D	B												E		N			3,788.01
7340	4901	C	E												E		N			4,766,022.26
7340	4901	D	E												E		N			-434,048.76
7340	4902	C	E						MAND						E		N			121,113,912.17
															Line Number Total:					-12,786,008.37
7410	4221	D	B				F		MAND						E		N			132,309.40
7410	4221	C	E				F		MAND						E		N			41,299.19
7410	4221	D	E				E		MAND						E		N			-158,972.66
7410	4251	D	B				E		MAND						E		N			441,304.45
7410	4251	D	B				F		MAND						E		N			8,505,326.69
7410	4251	D	E				E		MAND						E		N			-197,091.39
7410	4251	D	E				F		MAND						E		N			-9,880.00
															Line Number Total:					8,754,295.68
7440	4221	C	E				F		MAND						E		N			41,299.19
7440	4221	D	E				E		MAND						E		N			-158,972.66
7440	4251	D	E				E		MAND						E		N			-197,091.39

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /07 -1004 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				F		MAND						E		N			-9,880.00
7440	4801	C	E												E		N			926,681,416.54
7440	4801	D	E												E		N			-318,029.39
7440	4871	D	E												E		N			-19,843,891.12
7440	4881	C	E												E		N			22,939,999.77
7440	4901	C	E												E		N			4,766,022.26
7440	4901	D	E												E		N			-434,048.76
															Line Number Total:					933,466,824.44
8698	4802	C	B						MAND						E		N			-6,104,161.00
8698	4802	C	E						MAND						E		N			6,044,703.00
8698	4902	C	E						MAND						E		N			121,113,912.17
															Line Number Total:					121,054,454.17
8800	4252	D	E				F		MAND						E		N			-7,913,920.33
8840	4252	D	E				E		MAND						E		N			-298,048.30
8896	4252	D	E				E		MAND						E		N			298,048.30
8896	4252	D	E				F		MAND						E		N			7,913,920.33
															Line Number Total:					8,211,968.63
9000	4252	D	E				E		MAND						E		N			-298,048.30
9000	4252	D	E				F		MAND						E		N			-7,913,920.33
9000	4802	C	B						MAND						E		N			-6,104,161.00
9000	4802	C	E						MAND						E		N			6,044,703.00
9000	4902	C	E						MAND						E		N			121,113,912.17
															Line Number Total:					112,842,485.54
9502	4801	C	E												E		N			926,681,416.54
9502	4801	D	E												E		N			-318,029.39
9502	4871	D	E												E		N			-19,843,891.12
9502	4881	C	E												E		N			22,939,999.77
9502	4901	C	E												E		N			4,766,022.26
9502	4901	D	E												E		N			-434,048.76
															Line Number Total:					933,791,469.30

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /08 -1004 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			400,641,112.56
1000	4801	D	E												U		Y			-683,362.51
1000	4901	C	E												U		Y			29,707,836.99
1000	4901	D	E												U		Y			-128.57
1000	4902	C	E						MAND						U		Y			128,338,091.76
															Line Number Total:					558,003,550.23
2398	4510	D	E			A									U		Y			5,528,393.00
2398	4610	C	E												U		Y			-865,323,522.77
2398	4700	C	E												U		Y			-311,180.00
															Line Number Total:					-860,106,309.77
6200	4170	D	E	P	107171				MAND		12	4336			U		Y			538,622,029.00
6910	4251	D	E				E		MAND						U		Y			228,436.00
6910	4251	D	E				F		MAND						U		Y			9,133,363.80
															Line Number Total:					9,361,799.80
7320	4902	C	E						MAND						U		Y			-128,338,091.76
7440	4251	D	E				E		MAND						U		Y			-228,436.00
7440	4251	D	E				F		MAND						U		Y			-9,133,363.80
7440	4801	C	E												U		Y			400,641,112.56
7440	4801	D	E												U		Y			-683,362.51
7440	4901	C	E												U		Y			29,707,836.99
7440	4901	D	E												U		Y			-128.57
															Line Number Total:					420,303,658.67
8697	4902	C	E						MAND						U		Y			128,338,091.76
9000	4902	C	E						MAND						U		Y			128,338,091.76
9502	4801	C	E												U		Y			400,641,112.56
9502	4801	D	E												U		Y			-683,362.51
9502	4901	C	E												U		Y			29,707,836.99
9502	4901	D	E												U		Y			-128.57
															Line Number Total:					429,665,458.47

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /08 -1004 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-53-1004

1000	Total new obligations	558,003,550.23
2398	Unobligated balance expiring or withdrawn	-860,106,309.77
6200	Transferred from other accounts [Treas Acct]	538,622,029.00
6910	Change in uncollected customer payments from Federal sources (unexpired)	9,361,799.80
7240	Obligated balance, start of year	2,636,774,921.31
7320	Total outlays (gross)	-397,662,099.93
7340	Adjustments in expired accounts (net)	-56,026,662.71
7410	Change in uncollected customer payments from Federal sources (expired)	8,755,038.54
7440	Obligated balance, end of year	2,740,482,947.64
8697	Outlays from new mandatory authority	128,338,091.76
8698	Outlays from mandatory balances	269,324,008.17
8800	Federal sources	-7,913,920.33
8840	Non-Federal sources	-299,585.11
8896	Portion of offsetting collections (cash) credited to expired accounts	8,213,505.44
9000	Outlays	389,448,594.49
9502	Unpaid obligation, end of year	2,750,172,547.87

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed Surveys and Planning
Budget Account Id: 005-53-1066 Treasury Account Id: 12- - /03 -1066 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			84,765.76
7240	4901	C	B												E		N			6,943.75
															Line Number Total:					91,709.51
7320	4802	C	B						DISC						E		N			751.28
7320	4902	C	E						DISC						E		N			-7,347.67
															Line Number Total:					-6,596.39
7340	4801	C	B												E		N			-84,765.76
7340	4801	C	E												E		N			84,361.84
7340	4802	C	B						DISC						E		N			-751.28
7340	4901	C	B												E		N			-6,943.75
7340	4902	C	E						DISC						E		N			7,347.67
															Line Number Total:					-751.28
7440	4801	C	E												E		N			84,361.84
8693	4802	C	B						DISC						E		N			-751.28
8693	4902	C	E						DISC						E		N			7,347.67
															Line Number Total:					6,596.39
9000	4802	C	B						DISC						E		N			-751.28
9000	4902	C	E						DISC						E		N			7,347.67
															Line Number Total:					6,596.39
9502	4801	C	E												E		N			84,361.84

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed Surveys and Planning
Budget Account Id: 005-53-1066 Treasury Account Id: 12- - /04 -1066 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			126,698.76
7240	4901	D	B												E		N			-595.80
															Line Number Total:					126,102.96
7320	4902	C	E						DISC						E		N			-847.17
7340	4801	C	B												E		N			-126,698.76
7340	4801	C	E												E		N			125,334.59
7340	4871	D	E												E		N			-3,332.11
7340	4881	C	E												E		N			2,481.18
7340	4901	D	B												E		N			595.80
7340	4901	D	E												E		N			-78.80
7340	4902	C	E						DISC						E		N			847.17
															Line Number Total:					-850.93
7440	4801	C	E												E		N			125,334.59
7440	4871	D	E												E		N			-3,332.11
7440	4881	C	E												E		N			2,481.18
7440	4901	D	E												E		N			-78.80
															Line Number Total:					124,404.86
8693	4902	C	E						DISC						E		N			847.17
9000	4902	C	E						DISC						E		N			847.17
9502	4801	C	E												E		N			125,334.59
9502	4871	D	E												E		N			-3,332.11
9502	4881	C	E												E		N			2,481.18
9502	4901	D	E												E		N			-78.80
															Line Number Total:					124,404.86

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed Surveys and Planning
Budget Account Id: 005-53-1066 Treasury Account Id: 12- - /05 -1066 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			182,396.61
7240	4901	C	B												E		N			512.50
															Line Number Total:					182,909.11
7320	4902	D	E						DISC						E		N			2,994.52
7340	4801	C	B												E		N			-182,396.61
7340	4801	C	E												E		N			182,666.41
7340	4871	D	E												E		N			-34,669.09
7340	4881	C	E												E		N			33,297.95
7340	4901	C	B												E		N			-512.50
7340	4901	C	E												E		N			3,237.22
7340	4902	D	E						DISC						E		N			-2,994.52
															Line Number Total:					-1,371.14
7440	4801	C	E												E		N			182,666.41
7440	4871	D	E												E		N			-34,669.09
7440	4881	C	E												E		N			33,297.95
7440	4901	C	E												E		N			3,237.22
															Line Number Total:					184,532.49
8693	4902	D	E						DISC						E		N			-2,994.52
9000	4902	D	E						DISC						E		N			-2,994.52
9502	4801	C	E												E		N			182,666.41
9502	4871	D	E												E		N			-34,669.09
9502	4881	C	E												E		N			33,297.95
9502	4901	C	E												E		N			3,237.22
															Line Number Total:					184,532.49

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed Surveys and Planning
Budget Account Id: 005-53-1066 Treasury Account Id: 12- - /06 -1066 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-28,243.68
7240	4801	C	B												E		N			157,988.27
7240	4901	D	B												E		N			-5,394.66
															Line Number Total:					124,349.93
7320	4902	C	E						DISC						E		N			-33,720.28
7340	4801	C	B												E		N			-157,988.27
7340	4801	C	E												E		N			118,894.42
7340	4871	D	E												E		N			-130,457.50
7340	4881	C	E												E		N			130,270.96
7340	4901	D	B												E		N			5,394.66
7340	4901	D	E												E		N			-21.11
7340	4902	C	E						DISC						E		N			33,720.28
															Line Number Total:					-186.56
7410	4221	D	B				E		DISC						E		N			28,243.68
7410	4221	D	E				E		DISC						E		N			-28,243.68
															Line Number Total:					0.00
7440	4221	D	E				E		DISC						E		N			-28,243.68
7440	4801	C	E												E		N			118,894.42
7440	4871	D	E												E		N			-130,457.50
7440	4881	C	E												E		N			130,270.96
7440	4901	D	E												E		N			-21.11
															Line Number Total:					90,443.09
8693	4902	C	E						DISC						E		N			33,720.28
9000	4902	C	E						DISC						E		N			33,720.28
9502	4801	C	E												E		N			118,894.42
9502	4871	D	E												E		N			-130,457.50
9502	4881	C	E												E		N			130,270.96
9502	4901	D	E												E		N			-21.11
															Line Number Total:					118,686.77

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed Surveys and Planning
Budget Account Id: 005-53-1066 Treasury Account Id: 12- - /07 -1066 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			589,317.01
7240	4901	C	B												E		N			295,416.03
															Line Number Total:					884,733.04
7320	4902	C	E						DISC						E		N			-299,014.75
7340	4801	C	B												E		N			-589,317.01
7340	4801	C	E												E		N			303,890.90
7340	4801	D	E												E		N			-2,519.01
7340	4871	D	E												E		N			-86,475.61
7340	4881	C	E												E		N			275,509.00
7340	4901	C	B												E		N			-295,416.03
7340	4901	C	E												E		N			18,378.43
7340	4902	C	E						DISC						E		N			299,014.75
															Line Number Total:					-76,934.58
7440	4801	C	E												E		N			303,890.90
7440	4801	D	E												E		N			-2,519.01
7440	4871	D	E												E		N			-86,475.61
7440	4881	C	E												E		N			275,509.00
7440	4901	C	E												E		N			18,378.43
															Line Number Total:					508,783.71
8693	4902	C	E						DISC						E		N			299,014.75
9000	4902	C	E						DISC						E		N			299,014.75
9502	4801	C	E												E		N			303,890.90
9502	4801	D	E												E		N			-2,519.01
9502	4871	D	E												E		N			-86,475.61
9502	4881	C	E												E		N			275,509.00
9502	4901	C	E												E		N			18,378.43
															Line Number Total:					508,783.71

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed Surveys and Planning
Budget Account Id: 005-53-1066 Treasury Account Id: 12- - /08 -1066 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E												U		Y			188,103.59
1000	4902	C	E						DISC						U		Y			417,892.06
															Line Number Total:					605,995.65
2398	4610	C	E												U		Y			-1,166,320.35
4000	4119	D	E	P	1105				DISC				X		U		Y	1		6,056,170.00
7320	4902	C	E						DISC						U		Y			-417,892.06
7440	4901	C	E												U		Y			188,103.59
8690	4902	C	E						DISC						U		Y			417,892.06
9000	4902	C	E						DISC						U		Y			417,892.06
9502	4901	C	E												U		Y			188,103.59

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed Surveys and Planning
Budget Account Id: 005-53-1066 Treasury Account Id: 12- - /08 -1066 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-53-1066

1000	Total new obligations	605,995.65
2398	Unobligated balance expiring or withdrawn	-1,166,320.35
4000	Appropriation	6,056,170.00
7240	Obligated balance, start of year	1,409,804.55
7320	Total outlays (gross)	-755,076.13
7340	Adjustments in expired accounts (net)	-80,094.49
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	1,180,629.58
8690	Outlays from new discretionary authority	417,892.06
8693	Outlays from discretionary balances	337,184.07
9000	Outlays	755,076.13
9502	Unpaid obligation, end of year	1,208,873.26

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed and Flood Prevention Operations
Budget Account Id: 005-53-1072 Treasury Account Id: 12- - /X -1072 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-262,748,249.31
1000	4801	C	E												U		N			238,292,741.01
1000	4802	C	B						DISC	BAL					U		N			-2,963.46
1000	4802	C	E						DISC	BAL					U		N			146,517.00
1000	4901	C	B												U		N			-24,798,498.17
1000	4901	C	E												U		N			8,114,480.39
1000	4902	C	E						DISC	BAL					U		N			70,282,975.18
															Line Number Total:					29,287,002.64
2140	4201	D	B												U		N			425,975,133.35
2140	4221	D	B				E		DISC						U		N			2,724,261.62
2140	4221	D	B				F		DISC						U		N			31,767,276.81
2140	4222	D	B				E		DISC						U		N			1,495,000.00
2140	4251	D	B				E		DISC						U		N			6,206,579.48
2140	4251	D	B				F		DISC						U		N			842,756.01
2140	4801	C	B												U		N			-262,748,249.31
2140	4802	C	B						DISC	BAL					U		N			-2,963.46
2140	4901	C	B												U		N			-24,798,498.17
															Line Number Total:					181,461,296.33
2210	4871	D	E												U		N			15,559,517.31
2440	4450	C	E												U		N			175,477.24
2440	4610	C	E												U		N			222,574,287.09
2440	4700	C	E												U		N			9,484,046.67
															Line Number Total:					232,233,811.00
5800	4222	D	B				E		DISC						U		N			-1,495,000.00
5800	4222	D	E				E		DISC						U		N			1,495,000.00
5800	4252	D	E				E		DISC						U		N			1,838,117.45
5800	4252	D	E				F		DISC						U		N			4,548,907.86
															Line Number Total:					6,387,025.31
5810	4221	D	B				E		DISC						U		N			-2,724,261.62
5810	4221	D	B				F		DISC						U		N			-31,767,276.81
5810	4221	D	E				E		DISC						U		N			1,739,675.33
5810	4221	D	E				F		DISC						U		N			25,445,178.56
5810	4251	D	B				E		DISC						U		N			-6,206,579.48
5810	4251	D	B				F		DISC						U		N			-842,756.01

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed and Flood Prevention Operations
Budget Account Id: 005-53-1072 Treasury Account Id: 12- - /X -1072 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4251	D	E				E		DISC						U		N			3,878,159.60
5810	4251	D	E				F		DISC						U		N			4,270,711.51
															Line Number Total:					-6,207,148.92
7240	4221	D	B				E		DISC						U		N			-2,724,261.62
7240	4221	D	B				F		DISC						U		N			-31,767,276.81
7240	4251	D	B				E		DISC						U		N			-6,206,579.48
7240	4251	D	B				F		DISC						U		N			-842,756.01
7240	4801	C	B												U		N			262,748,249.31
7240	4901	C	B												U		N			24,798,498.17
															Line Number Total:					246,005,873.56
7320	4802	C	B						DISC	BAL					U		N			2,963.46
7320	4802	C	E						DISC	BAL					U		N			-146,517.00
7320	4902	C	E						DISC	BAL					U		N			-70,282,975.18
															Line Number Total:					-70,426,528.72
7440	4221	D	E				E		DISC						U		N			-1,739,675.33
7440	4221	D	E				F		DISC						U		N			-25,445,178.56
7440	4251	D	E				E		DISC						U		N			-3,878,159.60
7440	4251	D	E				F		DISC						U		N			-4,270,711.51
7440	4801	C	E												U		N			238,292,741.01
7440	4871	D	E												U		N			-15,559,517.31
7440	4901	C	E												U		N			8,114,480.39
															Line Number Total:					195,513,979.09
8693	4802	C	B						DISC	BAL					U		N			-2,963.46
8693	4802	C	E						DISC	BAL					U		N			146,517.00
8693	4902	C	E						DISC	BAL					U		N			70,282,975.18
															Line Number Total:					70,426,528.72
8800	4252	D	E				F		DISC						U		N			-4,548,907.86
8840	4222	D	B				E		DISC						U		N			1,495,000.00
8840	4222	D	E				E		DISC						U		N			-1,495,000.00
8840	4252	D	E				E		DISC						U		N			-1,838,117.45

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed and Flood Prevention Operations
Budget Account Id: 005-53-1072 Treasury Account Id: 12- - /X -1072 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	-1,838,117.45
9000	4222	D	B				E		DISC						U		N			1,495,000.00
9000	4222	D	E				E		DISC						U		N			-1,495,000.00
9000	4252	D	E				E		DISC						U		N			-1,838,117.45
9000	4252	D	E				F		DISC						U		N			-4,548,907.86
9000	4802	C	B						DISC	BAL					U		N			-2,963.46
9000	4802	C	E						DISC	BAL					U		N			146,517.00
9000	4902	C	E						DISC	BAL					U		N			70,282,975.18
																			Line Number Total:	64,039,503.41
9502	4801	C	E												U		N			238,292,741.01
9502	4871	D	E												U		N			-15,559,517.31
9502	4901	C	E												U		N			8,114,480.39
																			Line Number Total:	230,847,704.09

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed and Flood Prevention Operations
Budget Account Id: 005-53-1072 Treasury Account Id: 12- - /X -1072 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-53-1072

1000	Total new obligations	29,287,002.64
2140	Unobligated balance carried forward, start of year	181,461,296.33
2210	Resources available from recoveries of prior year obligations	15,559,517.31
2440	Unobligated balance carried forward, end of year	232,233,811.00
5800	Offsetting collections (cash)	6,387,025.31
5810	Change in uncollected customer payments from Federal sources (unexpired)	-6,207,148.92
7240	Obligated balance, start of year	246,005,873.56
7320	Total outlays (gross)	-70,426,528.72
7440	Obligated balance, end of year	195,513,979.09
8693	Outlays from discretionary balances	70,426,528.72
8800	Federal sources	-4,548,907.86
8840	Non-Federal sources	-1,838,117.45
9000	Outlays	64,039,503.41
9502	Unpaid obligation, end of year	230,847,704.09

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed Rehabilitation Program
Budget Account Id: 005-53-1002 Treasury Account Id: 12- - /X -1002 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-56,136,987.06
1000	4801	C	E												U		N			55,813,868.17
1000	4802	C	B						DISC	BAL					U		N			-751.28
1000	4802	C	E						DISC	BAL					U		N			2,500.00
1000	4901	C	B												U		N			-2,728,731.18
1000	4901	C	E												U		N			2,679,028.06
1000	4902	C	E						DISC	NEW					U		N			6,706,647.66
															Line Number Total:					6,335,574.37
2140	4201	D	B												U		N			60,216,428.27
2140	4251	D	B				E		DISC						U		N			1,079,145.69
2140	4801	C	B												U		N			-56,136,987.06
2140	4802	C	B						DISC	BAL					U		N			-751.28
2140	4901	C	B												U		N			-2,728,731.18
															Line Number Total:					2,429,104.44
2210	4871	D	E												U		N			34,087.81
2440	4610	C	E												U		N			5,987,045.38
2440	4700	C	E												U		N			10,593.50
															Line Number Total:					5,997,638.88
4000	4119	D	E	P	1105				DISC				X		U		N	1		31,309,000.00
5800	4252	D	E				E		DISC						U		N			710,417.31
5810	4251	D	B				E		DISC						U		N			-1,079,145.69
5810	4251	D	E				E		DISC						U		N			377,863.65
															Line Number Total:					-701,282.04
7240	4251	D	B				E		DISC						U		N			-1,079,145.69
7240	4801	C	B												U		N			56,136,987.06
7240	4901	C	B												U		N			2,728,731.18
															Line Number Total:					57,786,572.55
7320	4802	C	B						DISC	BAL					U		N			751.28
7320	4802	C	E						DISC	BAL					U		N			-2,500.00
7320	4902	C	E						DISC	NEW					U		N			-6,706,647.66

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed Rehabilitation Program
Budget Account Id: 005-53-1002 Treasury Account Id: 12- - /X -1002 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-6,708,396.38
7440	4251	D	E				E		DISC						U		N			-377,863.65
7440	4801	C	E												U		N			55,813,868.17
7440	4871	D	E												U		N			-34,087.81
7440	4901	C	E												U		N			2,679,028.06
															Line Number Total:					58,080,944.77
8690	4902	C	E						DISC	NEW					U		N			1,287,597.29
8693	4802	C	B						DISC	BAL					U		N			-751.28
8693	4802	C	E						DISC	BAL					U		N			2,500.00
8693	4902	C	E						DISC	BAL					U		N			5,419,050.37
															Line Number Total:					5,420,799.09
8840	4252	D	E				E		DISC						U		N			-710,417.31
9000	4252	D	E				E		DISC						U		N			-710,417.31
9000	4802	C	B						DISC	BAL					U		N			-751.28
9000	4802	C	E						DISC	BAL					U		N			2,500.00
9000	4902	C	E						DISC	NEW					U		N			6,706,647.66
															Line Number Total:					5,997,979.07
9502	4801	C	E												U		N			55,813,868.17
9502	4871	D	E												U		N			-34,087.81
9502	4901	C	E												U		N			2,679,028.06
															Line Number Total:					58,458,808.42

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed Rehabilitation Program
Budget Account Id: 005-53-1002 Treasury Account Id: 12- - /X -1002 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-53-1002

1000	Total new obligations	6,335,574.37
2140	Unobligated balance carried forward, start of year	2,429,104.44
2210	Resources available from recoveries of prior year obligations	34,087.81
2440	Unobligated balance carried forward, end of year	5,997,638.88
4000	Appropriation	31,309,000.00
5800	Offsetting collections (cash)	710,417.31
5810	Change in uncollected customer payments from Federal sources (unexpired)	-701,282.04
7240	Obligated balance, start of year	57,786,572.55
7320	Total outlays (gross)	-6,708,396.38
7440	Obligated balance, end of year	58,080,944.77
8690	Outlays from new discretionary authority	1,287,597.29
8693	Outlays from discretionary balances	5,420,799.09
8840	Non-Federal sources	-710,417.31
9000	Outlays	5,997,979.07
9502	Unpaid obligation, end of year	58,458,808.42

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Resource Conservation and Development
Budget Account Id: 005-53-1010 Treasury Account Id: 12- - /X -1010 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-7,465,958.80
1000	4801	C	E												U		N			6,155,266.69
1000	4802	C	B						DISC	BAL					U		N			-28,201.81
1000	4802	C	E						DISC	BAL					U		N			12,627.46
1000	4901	C	B												U		N			-2,238,019.70
1000	4901	C	E												U		N			2,821,525.25
1000	4902	C	E						DISC	NEW					U		N			10,182,228.49
															Line Number Total:					9,439,467.58
2140	4201	D	B												U		N			11,054,199.33
2140	4221	D	B				F		DISC						U		N			71,319.39
2140	4251	D	B				E		DISC						U		N			9,602.60
2140	4251	D	B				F		DISC						U		N			133,556.56
2140	4801	C	B												U		N			-7,465,958.80
2140	4802	C	B						DISC	BAL					U		N			-28,201.81
2140	4901	C	B												U		N			-2,238,019.70
															Line Number Total:					1,536,497.57
2210	4871	D	E												U		N			185,423.55
2440	4450	C	E												U		N			252,115.34
2440	4610	C	E												U		N			6,372,228.20
															Line Number Total:					6,624,343.54
4000	4119	D	E	P	1105				DISC				X		U		N	1		51,088,390.00
5800	4252	D	E				E		DISC						U		N			9,001.91
5800	4252	D	E				F		DISC						U		N			201,611.78
															Line Number Total:					210,613.69
5810	4221	D	B				F		DISC						U		N			-71,319.39
5810	4221	C	E				E		DISC						U		N			-4,118.34
5810	4221	D	E				F		DISC						U		N			3,264.17
5810	4251	D	B				E		DISC						U		N			-9,602.60
5810	4251	D	B				F		DISC						U		N			-133,556.56
5810	4251	D	E				E		DISC						U		N			2,609.99
															Line Number Total:					-212,722.73

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Resource Conservation and Development
Budget Account Id: 005-53-1010 Treasury Account Id: 12- - /X -1010 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						U		N			-71,319.39
7240	4251	D	B				E		DISC						U		N			-9,602.60
7240	4251	D	B				F		DISC						U		N			-133,556.56
7240	4801	C	B												U		N			7,465,958.80
7240	4901	C	B												U		N			2,238,019.70
															Line Number Total:					9,489,499.95
7320	4802	C	B						DISC	BAL					U		N			28,201.81
7320	4802	C	E						DISC	BAL					U		N			-12,627.46
7320	4902	C	E						DISC	NEW					U		N			-10,182,228.49
															Line Number Total:					-10,166,654.14
7440	4221	C	E				E		DISC						U		N			4,118.34
7440	4221	D	E				F		DISC						U		N			-3,264.17
7440	4251	D	E				E		DISC						U		N			-2,609.99
7440	4801	C	E												U		N			6,155,266.69
7440	4871	D	E												U		N			-185,423.55
7440	4901	C	E												U		N			2,821,525.25
															Line Number Total:					8,789,612.57
8690	4902	C	E						DISC	NEW					U		N			7,113,842.00
8693	4802	C	B						DISC	BAL					U		N			-28,201.81
8693	4802	C	E						DISC	BAL					U		N			12,627.46
8693	4902	C	E						DISC	BAL					U		N			3,068,386.49
															Line Number Total:					3,052,812.14
8800	4252	D	E				F		DISC						U		N			-201,611.78
8840	4252	D	E				E		DISC						U		N			-9,001.91
9000	4252	D	E				E		DISC						U		N			-9,001.91
9000	4252	D	E				F		DISC						U		N			-201,611.78
9000	4802	C	B						DISC	BAL					U		N			-28,201.81
9000	4802	C	E						DISC	BAL					U		N			12,627.46
9000	4902	C	E						DISC	NEW					U		N			10,182,228.49
															Line Number Total:					9,956,040.45

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Resource Conservation and Development
Budget Account Id: 005-53-1010 Treasury Account Id: 12- - /X -1010 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			6,155,266.69
9502	4871	D	E												U		N			-185,423.55
9502	4901	C	E												U		N			2,821,525.25
																Line Number Total:				8,791,368.39

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Resource Conservation and Development
Budget Account Id: 005-53-1010 Treasury Account Id: 12- - /X -1010 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-53-1010

1000	Total new obligations	9,439,467.58
2140	Unobligated balance carried forward, start of year	1,536,497.57
2210	Resources available from recoveries of prior year obligations	185,423.55
2440	Unobligated balance carried forward, end of year	6,624,343.54
4000	Appropriation	51,088,390.00
5800	Offsetting collections (cash)	210,613.69
5810	Change in uncollected customer payments from Federal sources (unexpired)	-212,722.73
7240	Obligated balance, start of year	9,489,499.95
7320	Total outlays (gross)	-10,166,654.14
7440	Obligated balance, end of year	8,789,612.57
8690	Outlays from new discretionary authority	7,113,842.00
8693	Outlays from discretionary balances	3,052,812.14
8800	Federal sources	-201,611.78
8840	Non-Federal sources	-9,001.91
9000	Outlays	9,956,040.45
9502	Unpaid obligation, end of year	8,791,368.39

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Healthy Forests Reserve Program
Budget Account Id: 005-53-1090 Treasury Account Id: 12- - /06 -1090 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,298,282.14
7240	4901	C	B												E		N			16,555.26
															Line Number Total:					2,314,837.40
7320	4902	C	E						DISC						E		N			-90,817.26
7340	4801	C	B												E		N			-2,298,282.14
7340	4801	C	E												E		N			2,223,220.14
7340	4901	C	B												E		N			-16,555.26
7340	4901	C	E												E		N			800.00
7340	4902	C	E						DISC						E		N			90,817.26
															Line Number Total:					0.00
7440	4801	C	E												E		N			2,223,220.14
7440	4901	C	E												E		N			800.00
															Line Number Total:					2,224,020.14
8693	4902	C	E						DISC						E		N			90,817.26
9000	4902	C	E						DISC						E		N			90,817.26
9502	4801	C	E												E		N			2,223,220.14
9502	4901	C	E												E		N			800.00
															Line Number Total:					2,224,020.14

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Healthy Forests Reserve Program
Budget Account Id: 005-53-1090 Treasury Account Id: 12- - /07 -1090 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,044,497.84
7240	4901	C	B												E		N			11,994.25
															Line Number Total:					2,056,492.09
7320	4902	C	E						DISC						E		N			-18,403.50
7340	4801	C	B												E		N			-2,044,497.84
7340	4801	C	E												E		N			2,012,719.62
7340	4871	D	E												E		N			-1,612.30
7340	4881	C	E												E		N			15,570.83
7340	4901	C	B												E		N			-11,994.25
7340	4901	C	E												E		N			10,879.65
7340	4902	C	E						DISC						E		N			18,403.50
															Line Number Total:					-530.79
7440	4801	C	E												E		N			2,012,719.62
7440	4871	D	E												E		N			-1,612.30
7440	4881	C	E												E		N			15,570.83
7440	4901	C	E												E		N			10,879.65
															Line Number Total:					2,037,557.80
8693	4902	C	E						DISC						E		N			18,403.50
9000	4902	C	E						DISC						E		N			18,403.50
9502	4801	C	E												E		N			2,012,719.62
9502	4871	D	E												E		N			-1,612.30
9502	4881	C	E												E		N			15,570.83
9502	4901	C	E												E		N			10,879.65
															Line Number Total:					2,037,557.80

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Healthy Forests Reserve Program
Budget Account Id: 005-53-1090 Treasury Account Id: 12- - /08 -1090 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2398	4610	C	E												U		Y			-622,131.00
4000	4119	D	E	P	1105				DISC				X		U		Y	1		2,475,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Healthy Forests Reserve Program
Budget Account Id: 005-53-1090 Treasury Account Id: 12- - /08 -1090 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-53-1090

2398	Unobligated balance expiring or withdrawn	-622,131.00
4000	Appropriation	2,475,000.00
7240	Obligated balance, start of year	4,371,329.49
7320	Total outlays (gross)	-109,220.76
7340	Adjustments in expired accounts (net)	-530.79
7440	Obligated balance, end of year	4,261,577.94
8693	Outlays from discretionary balances	109,220.76
9000	Outlays	109,220.76
9502	Unpaid obligation, end of year	4,261,577.94

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Great Plains Conservation Program
Budget Account Id: 005-53-2268 Treasury Account Id: 12- - /X -2268 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-6,000.00
1000	4801	C	E												U		N			6,000.00
1000	4901	C	B												U		N			-6,687.63
1000	4902	C	E						DISC	BAL					U		N			6,687.63
															Line Number Total:					0.00
2140	4201	D	B												U		N			554,281.66
2140	4801	C	B												U		N			-6,000.00
2140	4901	C	B												U		N			-6,687.63
															Line Number Total:					541,594.03
2440	4610	C	E												U		N			541,594.03
7240	4801	C	B												U		N			6,000.00
7240	4901	C	B												U		N			6,687.63
															Line Number Total:					12,687.63
7320	4902	C	E						DISC	BAL					U		N			-6,687.63
7440	4801	C	E												U		N			6,000.00
8693	4902	C	E						DISC	BAL					U		N			6,687.63
9000	4902	C	E						DISC	BAL					U		N			6,687.63
9502	4801	C	E												U		N			6,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Great Plains Conservation Program
Budget Account Id: 005-53-2268 Treasury Account Id: 12- - /X -2268 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-53-2268

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	541,594.03
2440	Unobligated balance carried forward, end of year	541,594.03
7240	Obligated balance, start of year	12,687.63
7320	Total outlays (gross)	-6,687.63
7440	Obligated balance, end of year	6,000.00
8693	Outlays from discretionary balances	6,687.63
9000	Outlays	6,687.63
9502	Unpaid obligation, end of year	6,000.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Forestry Incentives Program
Budget Account Id: 005-53-3336 Treasury Account Id: 12- - /X -3336 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,695.00
1000	4801	C	E												U		N			3,751.00
1000	4901	D	B												U		N			20,895.74
1000	4901	D	E												U		N			-16,547.24
1000	4902	D	E						DISC	BAL					U		N			-4,348.50
															Line Number Total:					2,056.00
2140	4201	D	B												U		N			6,012,541.71
2140	4801	C	B												U		N			-1,695.00
2140	4901	D	B												U		N			20,895.74
															Line Number Total:					6,031,742.45
2210	4871	D	E												U		N			1,695.00
2440	4450	C	E												U		N			388,887.41
2440	4610	C	E												U		N			5,642,494.04
															Line Number Total:					6,031,381.45
7240	4801	C	B												U		N			1,695.00
7240	4901	D	B												U		N			-20,895.74
															Line Number Total:					-19,200.74
7320	4902	D	E						DISC	BAL					U		N			4,348.50
7440	4801	C	E												U		N			3,751.00
7440	4871	D	E												U		N			-1,695.00
7440	4901	D	E												U		N			-16,547.24
															Line Number Total:					-14,491.24
8693	4902	D	E						DISC	BAL					U		N			-4,348.50
9000	4902	D	E						DISC	BAL					U		N			-4,348.50
9502	4801	C	E												U		N			3,751.00
9502	4871	D	E												U		N			-1,695.00
9502	4901	D	E												U		N			-16,547.24

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Forestry Incentives Program
Budget Account Id: 005-53-3336 Treasury Account Id: 12- - /X -3336 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	-14,491.24

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Forestry Incentives Program
Budget Account Id: 005-53-3336 Treasury Account Id: 12- - /X -3336 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-53-3336

1000	Total new obligations	2,056.00
2140	Unobligated balance carried forward, start of year	6,031,742.45
2210	Resources available from recoveries of prior year obligations	1,695.00
2440	Unobligated balance carried forward, end of year	6,031,381.45
7240	Obligated balance, start of year	-19,200.74
7320	Total outlays (gross)	4,348.50
7440	Obligated balance, end of year	-14,491.24
8693	Outlays from discretionary balances	-4,348.50
9000	Outlays	-4,348.50
9502	Unpaid obligation, end of year	-14,491.24

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Water Bank Program
Budget Account Id: 005-53-3320 Treasury Account Id: 12- - /X -3320 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-185,321.00
1000	4801	C	E												U		N			184,746.00
1000	4902	C	E						DISC	BAL					U		N			575.00
															Line Number Total:					0.00
2140	4201	D	B												U		N			930,501.98
2140	4801	C	B												U		N			-185,321.00
															Line Number Total:					745,180.98
2440	4610	C	E												U		N			745,180.98
7240	4801	C	B												U		N			185,321.00
7320	4902	C	E						DISC	BAL					U		N			-575.00
7440	4801	C	E												U		N			184,746.00
8693	4902	C	E						DISC	BAL					U		N			575.00
9000	4902	C	E						DISC	BAL					U		N			575.00
9502	4801	C	E												U		N			184,746.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Water Bank Program
Budget Account Id: 005-53-3320 Treasury Account Id: 12- - /X -3320 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-53-3320

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	745,180.98
2440	Unobligated balance carried forward, end of year	745,180.98
7240	Obligated balance, start of year	185,321.00
7320	Total outlays (gross)	-575.00
7440	Obligated balance, end of year	184,746.00
8693	Outlays from discretionary balances	575.00
9000	Outlays	575.00
9502	Unpaid obligation, end of year	184,746.00

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Colorado River Basin Salinity Control Program
Budget Account Id: 005-53-3318 Treasury Account Id: 12- - /X -3318 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-47,287.61
1000	4801	C	E												U		N			47,056.50
1000	4901	C	B												U		N			-9,981.57
1000	4901	C	E												U		N			41.19
1000	4902	C	E						DISC	BAL					U		N			10,184.07
															Line Number Total:					12.58
2140	4201	D	B												U		N			326,027.69
2140	4801	C	B												U		N			-47,287.61
2140	4901	C	B												U		N			-9,981.57
															Line Number Total:					268,758.51
2440	4610	C	E												U		N			268,745.93
7240	4801	C	B												U		N			47,287.61
7240	4901	C	B												U		N			9,981.57
															Line Number Total:					57,269.18
7320	4902	C	E						DISC	BAL					U		N			-10,184.07
7440	4801	C	E												U		N			47,056.50
7440	4901	C	E												U		N			41.19
															Line Number Total:					47,097.69
8693	4902	C	E						DISC	BAL					U		N			10,184.07
9000	4902	C	E						DISC	BAL					U		N			10,184.07
9502	4801	C	E												U		N			47,056.50
9502	4901	C	E												U		N			41.19
															Line Number Total:					47,097.69

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Colorado River Basin Salinity Control Program
Budget Account Id: 005-53-3318 Treasury Account Id: 12- - /X -3318 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-53-3318

1000	Total new obligations	12.58
2140	Unobligated balance carried forward, start of year	268,758.51
2440	Unobligated balance carried forward, end of year	268,745.93
7240	Obligated balance, start of year	57,269.18
7320	Total outlays (gross)	-10,184.07
7440	Obligated balance, end of year	47,097.69
8693	Outlays from discretionary balances	10,184.07
9000	Outlays	10,184.07
9502	Unpaid obligation, end of year	47,097.69

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Wetlands Reserve Program
Budget Account Id: 005-53-1080 Treasury Account Id: 12- - /X -1080 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-342,532.67
1000	4801	C	E												U		N			293,261.11
1000	4901	C	B												U		N			-1,317,823.32
1000	4901	C	E												U		N			1,142,163.90
1000	4902	C	E						MAND	BAL					U		N			226,996.98
															Line Number Total:					2,066.00
2140	4201	D	B												U		N			3,211,546.23
2140	4801	C	B												U		N			-342,532.67
2140	4901	C	B												U		N			-1,317,823.32
															Line Number Total:					1,551,190.24
2440	4610	C	E												U		N			1,549,124.24
7240	4801	C	B												U		N			342,532.67
7240	4901	C	B												U		N			1,317,823.32
															Line Number Total:					1,660,355.99
7320	4902	C	E						MAND	BAL					U		N			-226,996.98
7440	4801	C	E												U		N			293,261.11
7440	4901	C	E												U		N			1,142,163.90
															Line Number Total:					1,435,425.01
8698	4902	C	E						MAND	BAL					U		N			226,996.98
9000	4902	C	E						MAND	BAL					U		N			226,996.98
9502	4801	C	E												U		N			293,261.11
9502	4901	C	E												U		N			1,142,163.90
															Line Number Total:					1,435,425.01

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Wetlands Reserve Program
Budget Account Id: 005-53-1080 Treasury Account Id: 12- - /X -1080 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-53-1080

1000	Total new obligations	2,066.00
2140	Unobligated balance carried forward, start of year	1,551,190.24
2440	Unobligated balance carried forward, end of year	1,549,124.24
7240	Obligated balance, start of year	1,660,355.99
7320	Total outlays (gross)	-226,996.98
7440	Obligated balance, end of year	1,435,425.01
8698	Outlays from mandatory balances	226,996.98
9000	Outlays	226,996.98
9502	Unpaid obligation, end of year	1,435,425.01

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Wildlife Habitat Incentives Program
Budget Account Id: 005-53-3322 Treasury Account Id: 12- - /01 -3322 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			463,664.63
7320	4902	C	E						MAND						E		N			-27,919.90
7340	4801	C	B												E		N			-463,664.63
7340	4801	C	E												E		N			408,935.79
7340	4902	C	E						MAND						E		N			27,919.90
															Line Number Total:					-26,808.94
7440	4801	C	E												E		N			408,935.79
8698	4902	C	E						MAND						E		N			27,919.90
9000	4902	C	E						MAND						E		N			27,919.90
9502	4801	C	E												E		N			408,935.79

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Wildlife Habitat Incentives Program
Budget Account Id: 005-53-3322 Treasury Account Id: 12- - /X -3322 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,972,181.93
1000	4801	C	E												U		N			1,791,444.88
1000	4901	C	B												U		N			-26.79
1000	4901	C	E												U		N			774.00
1000	4902	C	E						MAND	BAL					U		N			183,796.29
															Line Number Total:					3,806.45
2140	4201	D	B												U		N			10,948,024.63
2140	4222	D	B				E		MAND						U		N			18,788.38
2140	4801	C	B												U		N			-1,972,181.93
2140	4901	C	B												U		N			-26.79
															Line Number Total:					8,994,604.29
2210	4871	D	E												U		N			161,115.39
2440	4450	C	E												U		N			500.00
2440	4610	C	E												U		N			9,151,413.23
															Line Number Total:					9,151,913.23
6900	4222	D	B				E		MAND						U		N			-18,788.38
6900	4222	D	E				E		MAND						U		N			18,788.38
															Line Number Total:					0.00
7240	4801	C	B												U		N			1,972,181.93
7240	4901	C	B												U		N			26.79
															Line Number Total:					1,972,208.72
7320	4902	C	E						MAND	BAL					U		N			-183,796.29
7440	4801	C	E												U		N			1,791,444.88
7440	4871	D	E												U		N			-161,115.39
7440	4901	C	E												U		N			774.00
															Line Number Total:					1,631,103.49
8698	4902	C	E						MAND	BAL					U		N			183,796.29
8840	4222	D	B				E		MAND						U		N			18,788.38

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Wildlife Habitat Incentives Program
Budget Account Id: 005-53-3322 Treasury Account Id: 12- - /X -3322 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4222	D	E				E		MAND						U		N			-18,788.38
															Line Number Total:					0.00
9000	4222	D	B				E		MAND						U		N			18,788.38
9000	4222	D	E				E		MAND						U		N			-18,788.38
9000	4902	C	E						MAND	BAL					U		N			183,796.29
															Line Number Total:					183,796.29
9502	4801	C	E												U		N			1,791,444.88
9502	4871	D	E												U		N			-161,115.39
9502	4901	C	E												U		N			774.00
															Line Number Total:					1,631,103.49

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Wildlife Habitat Incentives Program
Budget Account Id: 005-53-3322 Treasury Account Id: 12- - /X -3322 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-53-3322

1000	Total new obligations	3,806.45
2140	Unobligated balance carried forward, start of year	8,994,604.29
2210	Resources available from recoveries of prior year obligations	161,115.39
2440	Unobligated balance carried forward, end of year	9,151,913.23
6900	Offsetting collections (cash)	0.00
7240	Obligated balance, start of year	2,435,873.35
7320	Total outlays (gross)	-211,716.19
7340	Adjustments in expired accounts (net)	-26,808.94
7440	Obligated balance, end of year	2,040,039.28
8698	Outlays from mandatory balances	211,716.19
8840	Non-Federal sources	0.00
9000	Outlays	211,716.19
9502	Unpaid obligation, end of year	2,040,039.28

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Agricultural Resource Conservation Demonstration Guaranteed Loan
Budget Account Id: 005-53-4177 Treasury Account Id: 12- - /X -4177 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			329.31
2440	4450	C	E												U		N			329.31

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Agricultural Resource Conservation Demonstration Guaranteed Loan
Budget Account Id: 005-53-4177 Treasury Account Id: 12- - /X -4177 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-53-4177

2140	Unobligated balance carried forward, start of year	329.31
2440	Unobligated balance carried forward, end of year	329.31

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Miscellaneous Contributed Funds [Natural Resources Conservation
Budget Account Id: 005-53-8210 Treasury Account Id: 12- - /X -8210 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-967,366.35
1000	4801	C	E												U		N			371,126.38
1000	4901	C	B												U		N			-18,585.69
1000	4901	C	E												U		N			10,254.10
1000	4902	C	E						MAND	BAL					U		N			680,434.29
															Line Number Total:					75,862.73
2140	4201	D	B												U		N			3,905,803.82
2140	4801	C	B												U		N			-967,366.35
2140	4901	C	B												U		N			-18,585.69
															Line Number Total:					2,919,851.78
2210	4871	D	E												U		N			7,481.40
2440	4620	C	E												U		N			2,851,470.45
7240	4801	C	B												U		N			967,366.35
7240	4901	C	B												U		N			18,585.69
															Line Number Total:					985,952.04
7320	4902	C	E						MAND	BAL					U		N			-680,434.29
7440	4801	C	E												U		N			371,126.38
7440	4871	D	E												U		N			-7,481.40
7440	4901	C	E												U		N			10,254.10
															Line Number Total:					373,899.08
8698	4902	C	E						MAND	BAL					U		N			680,434.29
9000	4902	C	E						MAND	BAL					U		N			680,434.29
9502	4801	C	E												U		N			371,126.38
9502	4871	D	E												U		N			-7,481.40
9502	4901	C	E												U		N			10,254.10
															Line Number Total:					373,899.08

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Miscellaneous Contributed Funds [Natural Resources Conservation
Budget Account Id: 005-53-8210 Treasury Account Id: 12- - /X -8210 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-53-8210

1000	Total new obligations	75,862.73
2140	Unobligated balance carried forward, start of year	2,919,851.78
2210	Resources available from recoveries of prior year obligations	7,481.40
2440	Unobligated balance carried forward, end of year	2,851,470.45
7240	Obligated balance, start of year	985,952.04
7320	Total outlays (gross)	-680,434.29
7440	Obligated balance, end of year	373,899.08
8698	Outlays from mandatory balances	680,434.29
9000	Outlays	680,434.29
9502	Unpaid obligation, end of year	373,899.08

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses [Rural Development]
Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /03 -0403 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,873,772.16
7240	4901	C	B												E		N			53,573.17
															Line Number Total:					3,927,345.33
7320	4902	C	E						DISC						E		N			-1,490.23
7340	4801	C	B												E		N			-3,873,772.16
7340	4801	C	E												E		N			3,957,752.20
7340	4871	D	E												E		N			-15,050.50
7340	4881	C	E												E		N			4,806.37
7340	4901	C	B												E		N			-53,573.17
7340	4901	D	E												E		N			-31,897.10
7340	4902	C	E						DISC						E		N			1,490.23
															Line Number Total:					-10,244.13
7440	4801	C	E												E		N			3,957,752.20
7440	4871	D	E												E		N			-15,050.50
7440	4881	C	E												E		N			4,806.37
7440	4901	D	E												E		N			-31,897.10
															Line Number Total:					3,915,610.97
8693	4902	C	E						DISC						E		N			1,490.23
9000	4902	C	E						DISC						E		N			1,490.23
9502	4801	C	E												E		N			3,957,752.20
9502	4871	D	E												E		N			-15,050.50
9502	4881	C	E												E		N			4,806.37
9502	4901	D	E												E		N			-31,897.10
															Line Number Total:					3,915,610.97

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses [Rural Development]
Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /04 -0403 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-9,161.22
7240	4801	C	B												E		N			4,160,911.91
7240	4901	C	B												E		N			20,906.73
															Line Number Total:					4,172,657.42
7320	4902	C	E						DISC						E		N			-98,238.61
7340	4801	C	B												E		N			-4,160,911.91
7340	4801	C	E												E		N			4,092,926.21
7340	4871	D	E												E		N			-620,181.45
7340	4881	C	E												E		N			61,247.16
7340	4901	C	B												E		N			-20,906.73
7340	4901	D	E												E		N			-9,764.27
7340	4902	C	E						DISC						E		N			98,238.61
															Line Number Total:					-559,352.38
7410	4251	D	B				F		DISC						E		N			9,161.22
7410	4251	D	E				F		DISC						E		N			-9,161.22
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-9,161.22
7440	4801	C	E												E		N			4,092,926.21
7440	4871	D	E												E		N			-620,181.45
7440	4881	C	E												E		N			61,247.16
7440	4901	D	E												E		N			-9,764.27
															Line Number Total:					3,515,066.43
8693	4902	C	E						DISC						E		N			98,238.61
9000	4902	C	E						DISC						E		N			98,238.61
9502	4801	C	E												E		N			4,092,926.21
9502	4871	D	E												E		N			-620,181.45
9502	4881	C	E												E		N			61,247.16
9502	4901	D	E												E		N			-9,764.27
															Line Number Total:					3,524,227.65

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses [Rural Development]
Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /05 -0403 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-177,363.26
7240	4801	C	B												E		N			6,762,505.28
7240	4901	C	B												E		N			867,047.22
															Line Number Total:					7,452,189.24
7320	4902	C	E						DISC						E		N			-835,669.50
7340	4801	C	B												E		N			-6,762,505.28
7340	4801	C	E												E		N			5,742,742.89
7340	4871	D	E												E		N			-123,073.64
7340	4881	C	E												E		N			117,053.14
7340	4901	C	B												E		N			-867,047.22
7340	4901	C	E												E		N			1,051,093.31
7340	4902	C	E						DISC						E		N			835,669.50
															Line Number Total:					-6,067.30
7410	4251	D	B				F		DISC						E		N			177,363.26
7410	4251	D	E				F		DISC						E		N			-177,363.26
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-177,363.26
7440	4801	C	E												E		N			5,742,742.89
7440	4871	D	E												E		N			-123,073.64
7440	4881	C	E												E		N			117,053.14
7440	4901	C	E												E		N			1,051,093.31
															Line Number Total:					6,610,452.44
8693	4902	C	E						DISC						E		N			835,669.50
9000	4902	C	E						DISC						E		N			835,669.50
9502	4801	C	E												E		N			5,742,742.89
9502	4871	D	E												E		N			-123,073.64
9502	4881	C	E												E		N			117,053.14
9502	4901	C	E												E		N			1,051,093.31
															Line Number Total:					6,787,815.70

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses [Rural Development]
Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /06 -0403 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-79,489.62
7240	4801	C	B												E		N			14,295,178.65
7240	4901	C	B												E		N			1,730,450.51
															Line Number Total:					15,946,139.54
7320	4802	C	B						DISC						E		N			1,024.91
7320	4802	C	E						DISC						E		N			-1,024.91
7320	4902	C	E						DISC						E		N			-4,611,618.53
															Line Number Total:					-4,611,618.53
7340	4801	C	B												E		N			-14,295,178.65
7340	4801	C	E												E		N			10,437,727.09
7340	4802	C	B						DISC						E		N			-1,024.91
7340	4802	C	E						DISC						E		N			1,024.91
7340	4871	D	E												E		N			-83,565.02
7340	4881	C	E												E		N			117,255.14
7340	4901	C	B												E		N			-1,730,450.51
7340	4901	C	E												E		N			869,901.96
7340	4902	C	E						DISC						E		N			4,611,618.53
															Line Number Total:					-72,691.46
7410	4251	D	B				F		DISC						E		N			79,489.62
7410	4251	D	E				F		DISC						E		N			-79,489.62
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-79,489.62
7440	4801	C	E												E		N			10,437,727.09
7440	4871	D	E												E		N			-83,565.02
7440	4881	C	E												E		N			117,255.14
7440	4901	C	E												E		N			869,901.96
															Line Number Total:					11,261,829.55
8693	4802	C	B						DISC						E		N			-1,024.91
8693	4802	C	E						DISC						E		N			1,024.91
8693	4902	C	E						DISC						E		N			4,611,618.53
															Line Number Total:					4,611,618.53

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses [Rural Development]
Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /06 -0403 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-1,024.91
9000	4802	C	E						DISC						E		N			1,024.91
9000	4902	C	E						DISC						E		N			4,611,618.53
															Line Number Total:					4,611,618.53
9502	4801	C	E												E		N			10,437,727.09
9502	4871	D	E												E		N			-83,565.02
9502	4881	C	E												E		N			117,255.14
9502	4901	C	E												E		N			869,901.96
															Line Number Total:					11,341,319.17

OFFICE OF MANAGEMENT AND BUDGET
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Budget Bureau: Rural Development
Budget Account: Salaries and Expenses [Rural Development]
Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /07 -0403 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-61.83
7240	4251	D	B				F		DISC						E		N			-630,520.76
7240	4801	C	B												E		N			55,087,906.78
7240	4901	C	B												E		N			27,093,071.54
															Line Number Total:					81,550,395.73
7320	4802	C	B						DISC						E		N			4,986.21
7320	4802	C	E						DISC						E		N			-2,583.33
7320	4902	C	E						DISC						E		N			-36,070,307.23
															Line Number Total:					-36,067,904.35
7340	4801	C	B												E		N			-55,087,906.78
7340	4801	C	E												E		N			43,653,519.45
7340	4802	C	B						DISC						E		N			-4,986.21
7340	4802	C	E						DISC						E		N			2,583.33
7340	4871	D	E												E		N			-61,434,073.40
7340	4881	C	E												E		N			52,631,867.85
7340	4901	C	B												E		N			-27,093,071.54
7340	4901	C	E												E		N			2,437,952.44
7340	4902	C	E						DISC						E		N			36,070,307.23
															Line Number Total:					-8,823,807.63
7410	4251	D	B				E		DISC						E		N			61.83
7410	4251	D	B				F		DISC						E		N			630,520.76
															Line Number Total:					630,582.59
7440	4801	C	E												E		N			43,653,519.45
7440	4871	D	E												E		N			-61,434,073.40
7440	4881	C	E												E		N			52,631,867.85
7440	4901	C	E												E		N			2,437,952.44
															Line Number Total:					37,289,266.34
8693	4802	C	B						DISC						E		N			-4,986.21
8693	4802	C	E						DISC						E		N			2,583.33
8693	4902	C	E						DISC						E		N			36,070,307.23
															Line Number Total:					36,067,904.35

OFFICE OF MANAGEMENT AND BUDGET

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Budget Account: Salaries and Expenses [Rural Development]
Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /07 -0403 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-558,736.18
8840	4252	D	E				E		DISC						E		N			-661.83
8896	4252	D	E				E		DISC						E		N			661.83
8896	4252	D	E				F		DISC						E		N			558,736.18
															Line Number Total:					559,398.01
9000	4252	D	E				E		DISC						E		N			-661.83
9000	4252	D	E				F		DISC						E		N			-558,736.18
9000	4802	C	B						DISC						E		N			-4,986.21
9000	4802	C	E						DISC						E		N			2,583.33
9000	4902	C	E						DISC						E		N			36,070,307.23
															Line Number Total:					35,508,506.34
9502	4801	C	E												E		N			43,653,519.45
9502	4871	D	E												E		N			-61,434,073.40
9502	4881	C	E												E		N			52,631,867.85
9502	4901	C	E												E		N			2,437,952.44
															Line Number Total:					37,289,266.34

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FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			5,108,222.42
1000	4802	C	E						DISC						U		Y			3,502.56
1000	4901	C	E												U		Y			38,878,696.87
1000	4902	C	E						DISC						U		Y			101,863,877.96
															Line Number Total:					145,854,299.81
2398	4450	C	E												U		Y			-490,000,000.00
2398	4510	C	E			A									U		Y			-42,218,989.05
2398	4610	D	E												U		Y			14,867,195.66
2398	4700	C	E												U		Y			-975,488.27
															Line Number Total:					-518,327,281.66
4000	4119	D	E	P	1105				DISC				X		U		Y	1		169,998,000.00
5800	4252	D	E				E		DISC						U		Y			2,751.78
5800	4252	D	E				F		DISC						U		Y			11,037,422.10
															Line Number Total:					11,040,173.88
7320	4802	C	E						DISC						U		Y			-3,502.56
7320	4902	C	E						DISC						U		Y			-101,863,877.96
															Line Number Total:					-101,867,380.52
7440	4801	C	E												U		Y			5,108,222.42
7440	4901	C	E												U		Y			38,878,696.87
															Line Number Total:					43,986,919.29
8690	4802	C	E						DISC						U		Y			3,502.56
8690	4902	C	E						DISC						U		Y			101,863,877.96
															Line Number Total:					101,867,380.52
8800	4252	D	E				F		DISC						U		Y			-11,037,422.10
8840	4252	D	E				E		DISC						U		Y			-2,751.78
9000	4252	D	E				E		DISC						U		Y			-2,751.78
9000	4252	D	E				F		DISC						U		Y			-11,037,422.10
9000	4802	C	E						DISC						U		Y			3,502.56

OFFICE OF MANAGEMENT AND BUDGET

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Budget Account: Salaries and Expenses [Rural Development]
Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /08 -0403 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						U		Y			101,863,877.96
															Line Number Total:					90,827,206.64
9502	4801	C	E												U		Y			5,108,222.42
9502	4901	C	E												U		Y			38,878,696.87
															Line Number Total:					43,986,919.29

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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,794,915.22
1000	4801	C	E												U		N			4,258,822.03
1000	4901	C	B												U		N			-17,875.23
1000	4901	C	E												U		N			297,315.40
1000	4902	C	E						DISC	BAL					U		N			1,031,693.33
															Line Number Total:					1,775,040.31
2140	4201	D	B												U		N			8,608,798.23
2140	4801	C	B												U		N			-3,794,915.22
2140	4901	C	B												U		N			-17,875.23
															Line Number Total:					4,796,007.78
2210	4871	D	E												U		N			369,786.00
2440	4450	C	E												U		N			313,976.00
2440	4510	C	E			A									U		N			4,802,068.57
2440	4610	D	E												U		N			-2,513,581.39
2440	4700	C	E												U		N			788,290.29
															Line Number Total:					3,390,753.47
7240	4801	C	B												U		N			3,794,915.22
7240	4901	C	B												U		N			17,875.23
															Line Number Total:					3,812,790.45
7320	4902	C	E						DISC	BAL					U		N			-1,031,693.33
7440	4801	C	E												U		N			4,258,822.03
7440	4871	D	E												U		N			-369,786.00
7440	4901	C	E												U		N			297,315.40
															Line Number Total:					4,186,351.43
8693	4902	C	E						DISC	BAL					U		N			1,031,693.33
9000	4902	C	E						DISC	BAL					U		N			1,031,693.33
9502	4801	C	E												U		N			4,258,822.03
9502	4871	D	E												U		N			-369,786.00
9502	4901	C	E												U		N			297,315.40

OFFICE OF MANAGEMENT AND BUDGET

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FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					4,186,351.43

OFFICE OF MANAGEMENT AND BUDGET

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FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			7,052,784.48
7320	4902	C	E						DISC						E		N			-1,900,648.37
7340	4801	C	B												E		N			-7,052,784.48
7340	4801	C	E												E		N			5,152,136.11
7340	4871	D	E												E		N			-714,666.94
7340	4881	C	E												E		N			460,046.00
7340	4902	C	E						DISC						E		N			1,900,648.37
															Line Number Total:					-254,620.94
7440	4801	C	E												E		N			5,152,136.11
7440	4871	D	E												E		N			-714,666.94
7440	4881	C	E												E		N			460,046.00
															Line Number Total:					4,897,515.17
8693	4902	C	E						DISC						E		N			1,900,648.37
9000	4902	C	E						DISC						E		N			1,900,648.37
9502	4801	C	E												E		N			5,152,136.11
9502	4871	D	E												E		N			-714,666.94
9502	4881	C	E												E		N			460,046.00
															Line Number Total:					4,897,515.17

OFFICE OF MANAGEMENT AND BUDGET

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Budget Account: Salaries and Expenses [Rural Development]
Budget Account Id: 005-55-0403 Treasury Account Id: 12- -06 /07 -0403 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-55-0403

1000	Total new obligations	147,629,340.12
2140	Unobligated balance carried forward, start of year	4,796,007.78
2210	Resources available from recoveries of prior year obligations	369,786.00
2398	Unobligated balance expiring or withdrawn	-518,327,281.66
2440	Unobligated balance carried forward, end of year	3,390,753.47
4000	Appropriation	169,998,000.00
5800	Offsetting collections (cash)	11,040,173.88
7240	Obligated balance, start of year	123,914,302.19
7320	Total outlays (gross)	-146,414,643.44
7340	Adjustments in expired accounts (net)	-9,726,783.84
7410	Change in uncollected customer payments from Federal sources (expired)	630,582.59
7440	Obligated balance, end of year	115,663,011.62
8690	Outlays from new discretionary authority	101,867,380.52
8693	Outlays from discretionary balances	44,547,262.92
8800	Federal sources	-11,596,158.28
8840	Non-Federal sources	-3,413.61
8896	Portion of offsetting collections (cash) credited to expired accounts	559,398.01
9000	Outlays	134,815,071.55
9502	Unpaid obligation, end of year	115,929,025.72

OFFICE OF MANAGEMENT AND BUDGET

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Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Rural Community Advancement Program
Budget Account Id: 005-55-0400 Treasury Account Id: 12- - /93 -0400 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			104,716.30
7340	4801	C	B												E		N			-104,716.30
7340	4801	C	E												E		N			104,716.30
															Line Number Total:					0.00
7440	4801	C	E												E		N			104,716.30
9502	4801	C	E												E		N			104,716.30

OFFICE OF MANAGEMENT AND BUDGET

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Budget Account: Rural Community Advancement Program
Budget Account Id: 005-55-0400 Treasury Account Id: 12- - /95 -0400 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			14,383.66
7340	4801	C	B												E		N			-14,383.66
7340	4801	C	E												E		N			14,383.66
															Line Number Total:					0.00
7440	4801	C	E												E		N			14,383.66
9502	4801	C	E												E		N			14,383.66

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FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,355,036,343.46
1000	4801	C	E												U		N			2,197,519,572.85
1000	4901	C	B												U		N			-2,573,570.42
1000	4902	C	E						DISC	NEW					U		N			217,498,696.61
															Line Number Total:					57,408,355.58
2140	4201	D	B												U		N			2,500,347,538.03
2140	4801	C	B												U		N			-2,355,036,343.46
2140	4901	C	B												U		N			-2,573,570.42
															Line Number Total:					142,737,624.15
2210	4871	D	E												U		N			12,795,870.57
2440	4450	C	E												U		N			181,249,977.37
2440	4510	C	E			A									U		N			1,733,576.81
2440	4610	C	E												U		N			196,826,153.85
															Line Number Total:					379,809,708.03
4000	4119	D	E	P	1105				DISC				X		U		N	1		281,682,055.01
5800	4266	D	E						DISC						U		N			2,513.88
7240	4801	C	B												U		N			2,355,036,343.46
7240	4901	C	B												U		N			2,573,570.42
															Line Number Total:					2,357,609,913.88
7320	4902	C	E						DISC	NEW					U		N			-217,498,696.61
															Line Number Total:					-217,498,696.61
7440	4801	C	E												U		N			2,197,519,572.85
7440	4871	D	E												U		N			-12,795,870.57
															Line Number Total:					2,184,723,702.28
8690	4902	C	E						DISC	NEW					U		N			17,492,145.46
8693	4902	C	E						DISC	BAL					U		N			200,006,551.15

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Budget Bureau: Rural Development
Budget Account: Rural Community Advancement Program
Budget Account Id: 005-55-0400 Treasury Account Id: 12- - /X -0400 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4266	D	E						DISC						U		N			-2,513.88
9000	4266	D	E						DISC						U		N			-2,513.88
9000	4902	C	E						DISC	NEW					U		N			217,498,696.61
															Line Number Total:					217,496,182.73
9502	4801	C	E												U		N			2,197,519,572.85
9502	4871	D	E												U		N			-12,795,870.57
															Line Number Total:					2,184,723,702.28

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Rural Community Advancement Program
Budget Account Id: 005-55-0400 Treasury Account Id: 12- - /X -0400 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-55-0400

1000	Total new obligations	57,408,355.58
2140	Unobligated balance carried forward, start of year	142,737,624.15
2210	Resources available from recoveries of prior year obligations	12,795,870.57
2440	Unobligated balance carried forward, end of year	379,809,708.03
4000	Appropriation	281,682,055.01
5800	Offsetting collections (cash)	2,513.88
7240	Obligated balance, start of year	2,357,729,013.84
7320	Total outlays (gross)	-217,498,696.61
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	2,184,842,802.24
8690	Outlays from new discretionary authority	17,492,145.46
8693	Outlays from discretionary balances	200,006,551.15
8840	Non-Federal sources	-2,513.88
9000	Outlays	217,496,182.73
9502	Unpaid obligation, end of year	2,184,842,802.24

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Assistance Grants
Budget Account Id: 005-63-1953 Treasury Account Id: 12- - /X -1953 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-32,860,673.12
1000	4801	C	E												U		N			30,837,471.73
1000	4901	C	B												U		N			-1,863,594.63
1000	4902	C	E						DISC	BAL					U		N			13,167,259.45
																Line Number Total:				9,280,463.43
2140	4201	D	B												U		N			71,521,223.96
2140	4801	C	B												U		N			-32,860,673.12
2140	4901	C	B												U		N			-1,863,594.63
																Line Number Total:				36,796,956.21
2210	4871	D	E												U		N			279,665.83
2440	4510	C	E			A									U		N			7,385,999.02
2440	4610	C	E												U		N			35,810,901.59
																Line Number Total:				43,196,900.61
4000	4115	D	E	P	1105				DISC						U		N	1		969,042.00
4000	4119	D	E	P	1105				DISC				X		U		N	1		14,431,700.00
																Line Number Total:				15,400,742.00
7240	4801	C	B												U		N			32,860,673.12
7240	4901	C	B												U		N			1,863,594.63
																Line Number Total:				34,724,267.75
7320	4902	C	E						DISC	BAL					U		N			-13,167,259.45
7440	4801	C	E												U		N			30,837,471.73
7440	4871	D	E												U		N			-279,665.83
																Line Number Total:				30,557,805.90
8693	4902	C	E						DISC	BAL					U		N			13,167,259.45
9000	4902	C	E						DISC	BAL					U		N			13,167,259.45
9502	4801	C	E												U		N			30,837,471.73
9502	4871	D	E												U		N			-279,665.83

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Assistance Grants
Budget Account Id: 005-63-1953 Treasury Account Id: 12- - /X -1953 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					30,557,805.90

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Assistance Grants
Budget Account Id: 005-63-1953 Treasury Account Id: 12- -93 /94 -1953 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			968,301.70
7320	4902	C	E						DISC						E		N			-247,081.00
7340	4801	C	B												E		N			-968,301.70
7340	4801	C	E												E		N			721,220.70
7340	4902	C	E						DISC						E		N			247,081.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			721,220.70
8693	4902	C	E						DISC						E		N			247,081.00
9000	4902	C	E						DISC						E		N			247,081.00
9502	4801	C	E												E		N			721,220.70

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Assistance Grants
Budget Account Id: 005-63-1953 Treasury Account Id: 12- -93 /94 -1953 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-63-1953

1000	Total new obligations	9,280,463.43
2140	Unobligated balance carried forward, start of year	36,796,956.21
2210	Resources available from recoveries of prior year obligations	279,665.83
2440	Unobligated balance carried forward, end of year	43,196,900.61
4000	Appropriation	15,400,742.00
7240	Obligated balance, start of year	35,692,569.45
7320	Total outlays (gross)	-13,414,340.45
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	31,279,026.60
8693	Outlays from discretionary balances	13,414,340.45
9000	Outlays	13,414,340.45
9502	Unpaid obligation, end of year	31,279,026.60

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Multifamily Housing Revitalization Direct Loan Financing Account
Budget Account Id: 005-63-4269 Treasury Account Id: 12- - /X -4269 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-112,106,947.15
1000	4801	C	E												U		N			94,378,053.83
1000	4881	C	E												U		N			2,023,427.83
1000	4901	C	E												U		N			389,638.17
1000	4902	C	E						MAND						U		N			17,728,893.32
															Line Number Total:					2,413,066.00
2140	4149	D	B					T							U		N			89,012,809.42
2140	4201	D	B												U		N			33,905.41
2140	4221	D	B				F		MAND						U		N			23,094,137.73
2140	4801	C	B												U		N			-112,106,947.15
															Line Number Total:					33,905.41
2210	4871	D	E												U		N			3,644,455.03
2270	4144	C	E					T							U		N			-1,096,054.54
2440	4450	C	E												U		N			3,557.49
2440	4510	C	E			A									U	X	N			833,906.01
2440	4610	C	E												U		N			6,982,140.23
															Line Number Total:					7,819,603.73
6900	4262	D	E						MAND						U		N			624.51
6900	4263	C	E						MAND						U		N			-5,754.69
6900	4271	D	E						MAND						U		N			1,781,400.95
6900	4277	D	E						MAND						U		N			6,860,574.55
															Line Number Total:					8,636,845.32
6910	4221	D	B				F		MAND						U		N			-23,094,137.73
6910	4221	D	E				F		MAND						U		N			20,787,764.12
6910	4283	D	E						MAND						U		N			3,557.49
															Line Number Total:					-2,302,816.12
7240	4221	D	B				F		MAND						U		N			-23,094,137.73
7240	4801	C	B												U		N			112,106,947.15
															Line Number Total:					89,012,809.42

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Multifamily Housing Revitalization Direct Loan Financing Account
Budget Account Id: 005-63-4269 Treasury Account Id: 12- - /X -4269 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						MAND						U		N			-17,728,893.32
7440	4221	D	E				F		MAND						U		N			-20,787,764.12
7440	4283	D	E						MAND						U		N			-3,557.49
7440	4801	C	E												U		N			94,378,053.83
7440	4871	D	E												U		N			-3,644,455.03
7440	4881	C	E												U		N			2,023,427.83
7440	4901	C	E												U		N			389,638.17
															Line Number Total:					72,355,343.19
8800	4271	D	E						MAND						U		N			-1,781,400.95
8800	4277	D	E						MAND						U		N			-6,860,574.55
															Line Number Total:					-8,641,975.50
8840	4262	D	E						MAND						U		N			-624.51
8840	4263	C	E						MAND						U		N			5,754.69
															Line Number Total:					5,130.18
9000	4262	D	E						MAND						U		N			-624.51
9000	4263	C	E						MAND						U		N			5,754.69
9000	4271	D	E						MAND						U		N			-1,781,400.95
9000	4277	D	E						MAND						U		N			-6,860,574.55
9000	4902	C	E						MAND						U		N			17,728,893.32
															Line Number Total:					9,092,048.00
9502	4801	C	E												U		N			94,378,053.83
9502	4871	D	E												U		N			-3,644,455.03
9502	4881	C	E												U		N			2,023,427.83
9502	4901	C	E												U		N			389,638.17
															Line Number Total:					93,146,664.80

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Multifamily Housing Revitalization Direct Loan Financing Account
Budget Account Id: 005-63-4269 Treasury Account Id: 12- - /X -4269 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-63-4269

1000	Total new obligations	2,413,066.00
2140	Unobligated balance carried forward, start of year	33,905.41
2210	Resources available from recoveries of prior year obligations	3,644,455.03
2270	Balance of authority to borrow withdrawn	-1,096,054.54
2440	Unobligated balance carried forward, end of year	7,819,603.73
6900	Offsetting collections (cash)	8,636,845.32
6910	Change in uncollected customer payments from Federal sources (unexpired)	-2,302,816.12
7240	Obligated balance, start of year	89,012,809.42
7320	Total outlays (gross)	-17,728,893.32
7440	Obligated balance, end of year	72,355,343.19
8800	Federal sources	-8,641,975.50
8840	Non-Federal sources	5,130.18
9000	Outlays	9,092,048.00
9502	Unpaid obligation, end of year	93,146,664.80

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Farm Labor Program Account
Budget Account Id: 005-63-1954 Treasury Account Id: 12- - /X -1954 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-135,813,098.77
1000	4801	C	E												U		N			130,007,241.83
1000	4881	C	E												U		N			888.59
1000	4901	C	B												U		N			-446,470.57
1000	4902	C	E						DISC	BAL					U		N			6,252,327.51
															Line Number Total:					888.59
2140	4201	D	B												U		N			150,583,031.71
2140	4801	C	B												U		N			-135,813,098.77
2140	4901	C	B												U		N			-446,470.57
															Line Number Total:					14,323,462.37
2210	4871	D	E												U		N			1,684,796.68
2440	4510	C	E			A									U		N			86,421,149.00
2440	4610	C	E												U		N			12,620,483.21
															Line Number Total:					99,041,632.21
4000	4115	D	E	P	1105				DISC						U		N	1		83,034,261.75
7240	4801	C	B												U		N			135,813,098.77
7240	4901	C	B												U		N			446,470.57
															Line Number Total:					136,259,569.34
7320	4902	C	E						DISC	BAL					U		N			-6,252,327.51
7440	4801	C	E												U		N			130,007,241.83
7440	4871	D	E												U		N			-1,684,796.68
7440	4881	C	E												U		N			888.59
															Line Number Total:					128,323,333.74
8693	4902	C	E						DISC	BAL					U		N			6,252,327.51
9000	4902	C	E						DISC	BAL					U		N			6,252,327.51
9502	4801	C	E												U		N			130,007,241.83
9502	4871	D	E												U		N			-1,684,796.68
9502	4881	C	E												U		N			888.59

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Farm Labor Program Account
Budget Account Id: 005-63-1954 Treasury Account Id: 12- - /X -1954 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	128,323,333.74

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Farm Labor Program Account
Budget Account Id: 005-63-1954 Treasury Account Id: 12- - /X -1954 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-63-1954

1000	Total new obligations	888.59
2140	Unobligated balance carried forward, start of year	14,323,462.37
2210	Resources available from recoveries of prior year obligations	1,684,796.68
2440	Unobligated balance carried forward, end of year	99,041,632.21
4000	Appropriation	83,034,261.75
7240	Obligated balance, start of year	136,259,569.34
7320	Total outlays (gross)	-6,252,327.51
7440	Obligated balance, end of year	128,323,333.74
8693	Outlays from discretionary balances	6,252,327.51
9000	Outlays	6,252,327.51
9502	Unpaid obligation, end of year	128,323,333.74

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /00 -0137 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			13,743,635.60
7240	4901	C	B												E		N			1,033,283.35
															Line Number Total:					14,776,918.95
7320	4902	C	E						DISC						E		N			-2,228,145.66
7340	4801	C	B												E		N			-13,743,635.60
7340	4801	C	E												E		N			12,548,773.29
7340	4901	C	B												E		N			-1,033,283.35
7340	4902	C	E						DISC						E		N			2,228,145.66
															Line Number Total:					0.00
7440	4801	C	E												E		N			12,548,773.29
8693	4902	C	E						DISC						E		N			2,228,145.66
9000	4902	C	E						DISC						E		N			2,228,145.66
9502	4801	C	E												E		N			12,548,773.29

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /01 -0137 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			35,039,796.11
7240	4901	C	B												E		N			2,541,420.57
															Line Number Total:					37,581,216.68
7320	4902	C	E						DISC						E		N			-6,501,231.14
7340	4801	C	B												E		N			-35,039,796.11
7340	4801	C	E												E		N			31,079,985.54
7340	4901	C	B												E		N			-2,541,420.57
7340	4902	C	E						DISC						E		N			6,501,231.14
															Line Number Total:					0.00
7440	4801	C	E												E		N			31,079,985.54
8693	4902	C	E						DISC						E		N			6,501,231.14
9000	4902	C	E						DISC						E		N			6,501,231.14
9502	4801	C	E												E		N			31,079,985.54

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /02 -0137 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			83,138,665.62
7240	4901	C	B												E		N			4,554,693.65
															Line Number Total:					87,693,359.27
7320	4902	C	E						DISC						E		N			-16,173,139.72
7340	4801	C	B												E		N			-83,138,665.62
7340	4801	C	E												E		N			71,520,219.55
7340	4901	C	B												E		N			-4,554,693.65
7340	4902	C	E						DISC						E		N			16,173,139.72
															Line Number Total:					0.00
7440	4801	C	E												E		N			71,520,219.55
8693	4902	C	E						DISC						E		N			16,173,139.72
9000	4902	C	E						DISC						E		N			16,173,139.72
9502	4801	C	E												E		N			71,520,219.55

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Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /03 -0137 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			133,613,124.09
7240	4901	C	B												E		N			5,358,135.77
															Line Number Total:					138,971,259.86
7320	4902	C	E						DISC						E		N			-25,673,068.49
7340	4801	C	B												E		N			-133,613,124.09
7340	4801	C	E												E		N			113,298,191.37
7340	4901	C	B												E		N			-5,358,135.77
7340	4902	C	E						DISC						E		N			25,673,068.49
															Line Number Total:					0.00
7440	4801	C	E												E		N			113,298,191.37
8693	4902	C	E						DISC						E		N			25,673,068.49
9000	4902	C	E						DISC						E		N			25,673,068.49
9502	4801	C	E												E		N			113,298,191.37

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Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /04 -0137 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			92,015,115.92
7240	4901	C	B												E		N			5,770,780.37
															Line Number Total:					97,785,896.29
7320	4902	C	E						DISC						E		N			-22,686,596.43
7340	4801	C	B												E		N			-92,015,115.92
7340	4801	C	E												E		N			75,099,299.86
7340	4901	C	B												E		N			-5,770,780.37
7340	4902	C	E						DISC						E		N			22,686,596.43
															Line Number Total:					0.00
7440	4801	C	E												E		N			75,099,299.86
8693	4902	C	E						DISC						E		N			22,686,596.43
9000	4902	C	E						DISC						E		N			22,686,596.43
9502	4801	C	E												E		N			75,099,299.86

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Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /05 -0137 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			232,842,055.52
7240	4901	C	B												E		N			6,055,475.63
															Line Number Total:					238,897,531.15
7320	4902	C	E						DISC						E		N			-34,260,333.58
7340	4801	C	B												E		N			-232,842,055.52
7340	4801	C	E												E		N			204,637,197.57
7340	4901	C	B												E		N			-6,055,475.63
7340	4902	C	E						DISC						E		N			34,260,333.58
															Line Number Total:					0.00
7440	4801	C	E												E		N			204,637,197.57
8693	4902	C	E						DISC						E		N			34,260,333.58
9000	4902	C	E						DISC						E		N			34,260,333.58
9502	4801	C	E												E		N			204,637,197.57

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Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /06 -0137 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			433,069,618.58
7240	4901	C	B												E		N			5,253,297.59
															Line Number Total:					438,322,916.17
7320	4902	C	E						DISC						E		N			-40,279,937.70
7340	4801	C	B												E		N			-433,069,618.58
7340	4801	C	E												E		N			398,042,978.47
7340	4901	C	B												E		N			-5,253,297.59
7340	4902	C	E						DISC						E		N			40,279,937.70
															Line Number Total:					0.00
7440	4801	C	E												E		N			398,042,978.47
8693	4902	C	E						DISC						E		N			40,279,937.70
9000	4902	C	E						DISC						E		N			40,279,937.70
9502	4801	C	E												E		N			398,042,978.47

OFFICE OF MANAGEMENT AND BUDGET

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Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /08 -0137 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			36,230,693.83
1000	4902	C	E						DISC						U		Y			14,454.17
															Line Number Total:					36,245,148.00
2398	4510	C	E			A									U		Y			-113,877,421.00
2398	4610	C	E												U		Y			-3,882,431.00
															Line Number Total:					-117,759,852.00
4000	4119	D	E	P	1105				DISC				X		U		Y	1		154,005,000.00
7320	4902	C	E						DISC						U		Y			-14,454.17
7440	4801	C	E												U		Y			36,230,693.83
8690	4902	C	E						DISC						U		Y			14,454.17
9000	4902	C	E						DISC						U		Y			14,454.17
9502	4801	C	E												U		Y			36,230,693.83

OFFICE OF MANAGEMENT AND BUDGET

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Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /92 -0137 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			447,623.50
7240	4901	C	B												E		N			14,027.52
															Line Number Total:					461,651.02
7320	4902	C	E						DISC						E		N			-41,097.68
7340	4801	C	B												E		N			-447,623.50
7340	4801	C	E												E		N			420,553.34
7340	4901	C	B												E		N			-14,027.52
7340	4902	C	E						DISC						E		N			41,097.68
															Line Number Total:					0.00
7440	4801	C	E												E		N			420,553.34
8693	4902	C	E						DISC						E		N			41,097.68
9000	4902	C	E						DISC						E		N			41,097.68
9502	4801	C	E												E		N			420,553.34

OFFICE OF MANAGEMENT AND BUDGET

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Budget Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /93 -0137 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			625,479.51
7240	4901	C	B												E		N			10,265.72
															Line Number Total:					635,745.23
7320	4902	C	E						DISC						E		N			-36,691.67
7340	4801	C	B												E		N			-625,479.51
7340	4801	C	E												E		N			599,053.56
7340	4901	C	B												E		N			-10,265.72
7340	4902	C	E						DISC						E		N			36,691.67
															Line Number Total:					0.00
7440	4801	C	E												E		N			599,053.56
8693	4902	C	E						DISC						E		N			36,691.67
9000	4902	C	E						DISC						E		N			36,691.67
9502	4801	C	E												E		N			599,053.56

OFFICE OF MANAGEMENT AND BUDGET

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Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /94 -0137 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			797,729.19
7240	4901	C	B												E		N			16,697.14
															Line Number Total:					814,426.33
7320	4902	C	E						DISC						E		N			-79,184.89
7340	4801	C	B												E		N			-797,729.19
7340	4801	C	E												E		N			735,241.44
7340	4901	C	B												E		N			-16,697.14
7340	4902	C	E						DISC						E		N			79,184.89
															Line Number Total:					0.00
7440	4801	C	E												E		N			735,241.44
8693	4902	C	E						DISC						E		N			79,184.89
9000	4902	C	E						DISC						E		N			79,184.89
9502	4801	C	E												E		N			735,241.44

OFFICE OF MANAGEMENT AND BUDGET

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Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /95 -0137 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			693,672.67
7240	4901	C	B												E		N			33,987.67
															Line Number Total:					727,660.34
7320	4902	C	E						DISC						E		N			-63,962.31
7340	4801	C	B												E		N			-693,672.67
7340	4801	C	E												E		N			663,698.03
7340	4901	C	B												E		N			-33,987.67
7340	4902	C	E						DISC						E		N			63,962.31
															Line Number Total:					0.00
7440	4801	C	E												E		N			663,698.03
8693	4902	C	E						DISC						E		N			63,962.31
9000	4902	C	E						DISC						E		N			63,962.31
9502	4801	C	E												E		N			663,698.03

OFFICE OF MANAGEMENT AND BUDGET

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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,963,215.49
7240	4901	C	B												E		N			92,965.54
															Line Number Total:					2,056,181.03
7320	4902	C	E						DISC						E		N			-263,455.94
7340	4801	C	B												E		N			-1,963,215.49
7340	4801	C	E												E		N			1,792,725.09
7340	4901	C	B												E		N			-92,965.54
7340	4902	C	E						DISC						E		N			263,455.94
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,792,725.09
8693	4902	C	E						DISC						E		N			263,455.94
9000	4902	C	E						DISC						E		N			263,455.94
9502	4801	C	E												E		N			1,792,725.09

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Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /97 -0137 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,375,233.14
7240	4901	C	B												E		N			65,877.32
															Line Number Total:					1,441,110.46
7320	4902	C	E						DISC						E		N			-203,386.89
7340	4801	C	B												E		N			-1,375,233.14
7340	4801	C	E												E		N			1,237,723.57
7340	4901	C	B												E		N			-65,877.32
7340	4902	C	E						DISC						E		N			203,386.89
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,237,723.57
8693	4902	C	E						DISC						E		N			203,386.89
9000	4902	C	E						DISC						E		N			203,386.89
9502	4801	C	E												E		N			1,237,723.57

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Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /98 -0137 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,516,463.14
7240	4901	C	B												E		N			198,463.47
															Line Number Total:					4,714,926.61
7320	4902	C	E						DISC						E		N			-537,728.14
7340	4801	C	B												E		N			-4,516,463.14
7340	4801	C	E												E		N			4,177,198.47
7340	4901	C	B												E		N			-198,463.47
7340	4902	C	E						DISC						E		N			537,728.14
															Line Number Total:					0.00
7440	4801	C	E												E		N			4,177,198.47
8693	4902	C	E						DISC						E		N			537,728.14
9000	4902	C	E						DISC						E		N			537,728.14
9502	4801	C	E												E		N			4,177,198.47

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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,372,193.41
7240	4901	C	B												E		N			243,564.14
															Line Number Total:					4,615,757.55
7320	4902	C	E						DISC						E		N			-784,218.87
7340	4801	C	B												E		N			-4,372,193.41
7340	4801	C	E												E		N			3,831,538.68
7340	4901	C	B												E		N			-243,564.14
7340	4902	C	E						DISC						E		N			784,218.87
															Line Number Total:					0.00
7440	4801	C	E												E		N			3,831,538.68
8693	4902	C	E						DISC						E		N			784,218.87
9000	4902	C	E						DISC						E		N			784,218.87
9502	4801	C	E												E		N			3,831,538.68

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /X -0137 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-285,336,725.93
1000	4801	C	E												U		N			274,941,332.74
1000	4881	C	E												U		N			57,968.00
1000	4901	C	B												U		N			-2,065,221.98
1000	4902	C	E						DISC	NEW					U		N			12,460,615.17
															Line Number Total:					57,968.00
2140	4149	D	B					T							U		N			281,634,006.97
2140	4201	D	B												U		N			5,768,343.03
2140	4801	C	B												U		N			-285,336,725.93
2140	4901	C	B												U		N			-2,065,221.98
															Line Number Total:					402.09
2440	4510	C	E			A									U		N			14,500,000.00
2440	4610	D	E												U		N			-57,565.91
															Line Number Total:					14,442,434.09
4000	4111	D	E	P	1105				DISC						U		N	1		14,500,000.00
7240	4801	C	B												U		N			285,336,725.93
7240	4901	C	B												U		N			2,065,221.98
															Line Number Total:					287,401,947.91
7320	4902	C	E						DISC	NEW					U		N			-12,460,615.17
7440	4801	C	E												U		N			274,941,332.74
7440	4881	C	E												U		N			57,968.00
															Line Number Total:					274,999,300.74
8690	4902	C	E						DISC	NEW					U		N			12,460,615.17
9000	4902	C	E						DISC	NEW					U		N			12,460,615.17
9502	4801	C	E												U		N			274,941,332.74
9502	4881	C	E												U		N			57,968.00
															Line Number Total:					274,999,300.74

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- -07 /08 -0137 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-516,783,035.95
1000	4801	C	E												U		Y			463,972,555.95
1000	4901	C	B												U		Y			-8,140,612.60
1000	4902	C	E						DISC						U		Y			60,880,283.19
															Line Number Total:					-70,809.41
2140	4201	D	B												U		Y			524,923,648.55
2140	4801	C	B												U		Y			-516,783,035.95
2140	4901	C	B												U		Y			-8,140,612.60
															Line Number Total:					0.00
2398	4610	C	E												U		Y			-70,809.41
7240	4801	C	B												U		Y			516,783,035.95
7240	4901	C	B												U		Y			8,140,612.60
															Line Number Total:					524,923,648.55
7320	4902	C	E						DISC						U		Y			-60,880,283.19
7440	4801	C	E												U		Y			463,972,555.95
8693	4902	C	E						DISC						U		Y			60,880,283.19
9000	4902	C	E						DISC						U		Y			60,880,283.19
9502	4801	C	E												U		Y			463,972,555.95

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- -07 /08 -0137 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-63-0137

1000	Total new obligations	36,232,306.59
2140	Unobligated balance carried forward, start of year	402.09
2398	Unobligated balance expiring or withdrawn	-117,830,661.41
2440	Unobligated balance carried forward, end of year	14,442,434.09
4000	Appropriation	168,505,000.00
7240	Obligated balance, start of year	1,881,822,153.40
7320	Total outlays (gross)	-223,167,531.64
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	1,694,886,928.35
8690	Outlays from new discretionary authority	12,475,069.34
8693	Outlays from discretionary balances	210,692,462.30
9000	Outlays	223,167,531.64
9502	Unpaid obligation, end of year	1,694,886,928.35

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Multifamily Housing Revitalization Program Account
Budget Account Id: 005-63-2002 Treasury Account Id: 12- - /06 -2002 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			990,000.00
7340	4801	C	B												E		N			-990,000.00
7340	4801	C	E												E		N			990,000.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			990,000.00
9502	4801	C	E												E		N			990,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Multifamily Housing Revitalization Program Account
Budget Account Id: 005-63-2002 Treasury Account Id: 12- - /X -2002 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,308,251.96
1000	4801	C	E												U		N			4,320,072.52
1000	4881	C	E												U		N			32,250.00
1000	4901	C	B												U		N			-1,142,970.08
1000	4901	C	E												U		N			1,058,129.44
1000	4902	C	E						DISC	BAL					U		N			881,354.68
															Line Number Total:					1,840,584.60
2140	4201	D	B												U		N			29,792,997.54
2140	4801	C	B												U		N			-3,308,251.96
2140	4901	C	B												U		N			-1,142,970.08
															Line Number Total:					25,341,775.50
2210	4871	D	E												U		N			110,623.78
2440	4450	C	E												U		N			440,000.00
2440	4510	C	E			A									U		N			4,038,373.78
2440	4610	C	E												U		N			23,093,440.90
															Line Number Total:					27,571,814.68
4000	4119	D	E	P	1105				DISC				X		U		N	1		3,960,000.00
7240	4801	C	B												U		N			3,308,251.96
7240	4901	C	B												U		N			1,142,970.08
															Line Number Total:					4,451,222.04
7320	4902	C	E						DISC	BAL					U		N			-881,354.68
7440	4801	C	E												U		N			4,320,072.52
7440	4871	D	E												U		N			-110,623.78
7440	4881	C	E												U		N			32,250.00
7440	4901	C	E												U		N			1,058,129.44
															Line Number Total:					5,299,828.18
8693	4902	C	E						DISC	BAL					U		N			881,354.68
9000	4902	C	E						DISC	BAL					U		N			881,354.68

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Multifamily Housing Revitalization Program Account
Budget Account Id: 005-63-2002 Treasury Account Id: 12- - /X -2002 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			4,320,072.52
9502	4871	D	E												U		N			-110,623.78
9502	4881	C	E												U		N			32,250.00
9502	4901	C	E												U		N			1,058,129.44
															Line Number Total:					5,299,828.18

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Multifamily Housing Revitalization Program Account
Budget Account Id: 005-63-2002 Treasury Account Id: 12- - /X -2002 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-63-2002

1000	Total new obligations	1,840,584.60
2140	Unobligated balance carried forward, start of year	25,341,775.50
2210	Resources available from recoveries of prior year obligations	110,623.78
2440	Unobligated balance carried forward, end of year	27,571,814.68
4000	Appropriation	3,960,000.00
7240	Obligated balance, start of year	5,441,222.04
7320	Total outlays (gross)	-881,354.68
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	6,289,828.18
8693	Outlays from discretionary balances	881,354.68
9000	Outlays	881,354.68
9502	Unpaid obligation, end of year	6,289,828.18

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Mutual and Self-help Housing Grants
Budget Account Id: 005-63-2006 Treasury Account Id: 12- - /X -2006 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-51,841,215.17
1000	4801	C	E												U		N			44,571,663.47
1000	4901	C	B												U		N			-1,190,426.95
1000	4902	C	E						DISC	BAL					U		N			8,459,978.65
																Line Number Total:				0.00
2140	4201	D	B												U		N			54,769,725.89
2140	4801	C	B												U		N			-51,841,215.17
2140	4901	C	B												U		N			-1,190,426.95
																Line Number Total:				1,738,083.77
2210	4871	D	E												U		N			116,240.46
2440	4510	C	E			A									U		N			8,989,541.75
2440	4610	C	E												U		N			1,279,938.73
																Line Number Total:				10,269,480.48
4000	4119	D	E	P	1105				DISC				X		U		N	1		8,415,000.00
5800	4266	D	E						DISC						U		N			156.25
7240	4801	C	B												U		N			51,841,215.17
7240	4901	C	B												U		N			1,190,426.95
																Line Number Total:				53,031,642.12
7320	4902	C	E						DISC	BAL					U		N			-8,459,978.65
7440	4801	C	E												U		N			44,571,663.47
7440	4871	D	E												U		N			-116,240.46
																Line Number Total:				44,455,423.01
8693	4902	C	E						DISC	BAL					U		N			8,459,978.65
8840	4266	D	E						DISC						U		N			-156.25
9000	4266	D	E						DISC						U		N			-156.25
9000	4902	C	E						DISC	BAL					U		N			8,459,978.65

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Mutual and Self-help Housing Grants
Budget Account Id: 005-63-2006 Treasury Account Id: 12- - /X -2006 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					8,459,822.40
9502	4801	C	E												U		N			44,571,663.47
9502	4871	D	E												U		N			-116,240.46
															Line Number Total:					44,455,423.01

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Mutual and Self-help Housing Grants
Budget Account Id: 005-63-2006 Treasury Account Id: 12- - /X -2006 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-63-2006

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	1,738,083.77
2210	Resources available from recoveries of prior year obligations	116,240.46
2440	Unobligated balance carried forward, end of year	10,269,480.48
4000	Appropriation	8,415,000.00
5800	Offsetting collections (cash)	156.25
7240	Obligated balance, start of year	53,031,642.12
7320	Total outlays (gross)	-8,459,978.65
7440	Obligated balance, end of year	44,455,423.01
8693	Outlays from discretionary balances	8,459,978.65
8840	Non-Federal sources	-156.25
9000	Outlays	8,459,822.40
9502	Unpaid obligation, end of year	44,455,423.01

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Community Fire Protection Grants
Budget Account Id: 005-63-2067 Treasury Account Id: 12- - /X -2067 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-32,783.20
1000	4801	C	E												U		N			32,783.20
1000	4901	C	B												U		N			-3,287.75
1000	4901	C	E												U		N			3,287.75
															Line Number Total:					0.00
2140	4201	D	B												U		N			56,154.45
2140	4801	C	B												U		N			-32,783.20
2140	4901	C	B												U		N			-3,287.75
															Line Number Total:					20,083.50
2440	4450	C	E												U		N			20,083.50
7240	4801	C	B												U		N			32,783.20
7240	4901	C	B												U		N			3,287.75
															Line Number Total:					36,070.95
7440	4801	C	E												U		N			32,783.20
7440	4901	C	E												U		N			3,287.75
															Line Number Total:					36,070.95
9502	4801	C	E												U		N			32,783.20
9502	4901	C	E												U		N			3,287.75
															Line Number Total:					36,070.95

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Community Fire Protection Grants
Budget Account Id: 005-63-2067 Treasury Account Id: 12- - /X -2067 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-63-2067

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	20,083.50
2440	Unobligated balance carried forward, end of year	20,083.50
7240	Obligated balance, start of year	36,070.95
7440	Obligated balance, end of year	36,070.95
9502	Unpaid obligation, end of year	36,070.95

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Community Facility Direct Loans Financing Account
Budget Account Id: 005-63-4225 Treasury Account Id: 12- - /X -4225 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,060,377,969.33
1000	4801	C	E												U		N			999,415,097.46
1000	4901	C	E												U		N			32,121,482.58
1000	4902	C	E						MAND						U		N			96,907,208.24
															Line Number Total:					68,065,818.95
2140	4149	D	B					T							U		N			1,016,386,559.45
2140	4201	D	B												U		N			32,979,128.65
2140	4221	D	B				F		MAND						U		N			43,991,409.88
2140	4801	C	B												U		N			-1,060,377,969.33
															Line Number Total:					32,979,128.65
2210	4871	D	E												U		N			9,076,884.73
2270	4144	C	E					T							U		N			-10,399,892.46
2440	4450	C	E												U		N			4,696,640.78
2440	4610	C	E												U		N			264,744,410.41
															Line Number Total:					269,441,051.19
6710	4141	D	E		1105			T	MAND						U		N			34,117,498.37
6900	4262	D	E						MAND						U		N			26,043,892.26
6900	4263	D	E						MAND						U		N			23,479,411.14
6900	4266	C	E						MAND						U		N			-5,659,666.67
6900	4271	D	E						MAND						U		N			4,018,903.91
															Line Number Total:					47,882,540.64
6910	4221	D	B				F		MAND						U		N			-43,991,409.88
6910	4221	D	E				F		MAND						U		N			43,122,351.70
6910	4283	D	E						MAND						U		N			4,696,640.78
															Line Number Total:					3,827,582.60
7240	4221	D	B				F		MAND						U		N			-43,991,409.88
7240	4801	C	B												U		N			1,060,377,969.33
															Line Number Total:					1,016,386,559.45

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Community Facility Direct Loans Financing Account
Budget Account Id: 005-63-4225 Treasury Account Id: 12- - /X -4225 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						MAND						U		N			-96,907,208.24
7440	4221	D	E				F		MAND						U		N			-43,122,351.70
7440	4283	D	E						MAND						U		N			-4,696,640.78
7440	4801	C	E												U		N			999,415,097.46
7440	4871	D	E												U		N			-9,076,884.73
7440	4901	C	E												U		N			32,121,482.58
															Line Number Total:					974,640,702.83
8800	4271	D	E						MAND						U		N			-4,018,903.91
8840	4262	D	E						MAND						U		N			-26,043,892.26
8840	4263	D	E						MAND						U		N			-23,479,411.14
8840	4266	C	E						MAND						U		N			5,659,666.67
															Line Number Total:					-43,863,636.73
9000	4262	D	E						MAND						U		N			-26,043,892.26
9000	4263	D	E						MAND						U		N			-23,479,411.14
9000	4266	C	E						MAND						U		N			5,659,666.67
9000	4271	D	E						MAND						U		N			-4,018,903.91
9000	4902	C	E						MAND						U		N			96,907,208.24
															Line Number Total:					49,024,667.60
9502	4801	C	E												U		N			999,415,097.46
9502	4871	D	E												U		N			-9,076,884.73
9502	4901	C	E												U		N			32,121,482.58
															Line Number Total:					1,022,459,695.31

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Community Facility Direct Loans Financing Account
Budget Account Id: 005-63-4225 Treasury Account Id: 12- - /X -4225 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-63-4225

1000	Total new obligations	68,065,818.95
2140	Unobligated balance carried forward, start of year	32,979,128.65
2210	Resources available from recoveries of prior year obligations	9,076,884.73
2270	Balance of authority to borrow withdrawn	-10,399,892.46
2440	Unobligated balance carried forward, end of year	269,441,051.19
6710	Authority to borrow	34,117,498.37
6900	Offsetting collections (cash)	47,882,540.64
6910	Change in uncollected customer payments from Federal sources (unexpired)	3,827,582.60
7240	Obligated balance, start of year	1,016,386,559.45
7320	Total outlays (gross)	-96,907,208.24
7440	Obligated balance, end of year	974,640,702.83
8800	Federal sources	-4,018,903.91
8840	Non-Federal sources	-43,863,636.73
9000	Outlays	49,024,667.60
9502	Unpaid obligation, end of year	1,022,459,695.31

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Community Facility Guaranteed Loans Financing Account
Budget Account Id: 005-63-4228 Treasury Account Id: 12- - /X -4228 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-252,792.56
1000	4801	C	E												U		N			209,592.56
1000	4901	C	E												U		N			88,768.37
1000	4902	C	E						MAND						U		N			22,242,618.84
																Line Number Total:				22,288,187.21
2140	4149	D	B					T							U		N			252,792.56
2140	4201	D	B												U		N			40,374,233.46
2140	4801	C	B												U		N			-252,792.56
																Line Number Total:				40,374,233.46
2440	4450	C	E												U		N			31,374,233.46
2440	4510	C	E			A									U		N			13,868.23
2440	4610	C	E												U		N			39,261,812.79
																Line Number Total:				70,649,914.48
6900	4261	D	E						MAND						U		N			178,820.16
6900	4266	C	E						MAND						U		N			-148,697.13
6900	4271	D	E						MAND						U		N			336,863.26
																Line Number Total:				366,986.29
7240	4801	C	B												U		N			252,792.56
7320	4902	C	E						MAND						U		N			-22,242,618.84
7440	4801	C	E												U		N			209,592.56
7440	4901	C	E												U		N			88,768.37
																Line Number Total:				298,360.93
8800	4271	D	E						MAND						U		N			-336,863.26
8840	4261	D	E						MAND						U		N			-178,820.16
8840	4266	C	E						MAND						U		N			148,697.13
																Line Number Total:				-30,123.03
9000	4261	D	E						MAND						U		N			-178,820.16
9000	4266	C	E						MAND						U		N			148,697.13

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Community Facility Guaranteed Loans Financing Account
Budget Account Id: 005-63-4228 Treasury Account Id: 12- - /X -4228 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4271	D	E						MAND						U		N			-336,863.26
9000	4902	C	E						MAND						U		N			22,242,618.84
															Line Number Total:					21,875,632.55
9502	4801	C	E												U		N			209,592.56
9502	4901	C	E												U		N			88,768.37
															Line Number Total:					298,360.93

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Community Facility Guaranteed Loans Financing Account
Budget Account Id: 005-63-4228 Treasury Account Id: 12- - /X -4228 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-63-4228

1000	Total new obligations	22,288,187.21
2140	Unobligated balance carried forward, start of year	40,374,233.46
2440	Unobligated balance carried forward, end of year	70,649,914.48
6900	Offsetting collections (cash)	366,986.29
7240	Obligated balance, start of year	252,792.56
7320	Total outlays (gross)	-22,242,618.84
7440	Obligated balance, end of year	298,360.93
8800	Federal sources	-336,863.26
8840	Non-Federal sources	-30,123.03
9000	Outlays	21,875,632.55
9502	Unpaid obligation, end of year	298,360.93

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /00 -2081 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,170,220.55
7320	4902	C	E						DISC						E		N			-87,725.23
7340	4801	C	B												E		N			-1,170,220.55
7340	4801	C	E												E		N			1,082,495.32
7340	4902	C	E						DISC						E		N			87,725.23
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,082,495.32
8693	4902	C	E						DISC						E		N			87,725.23
9000	4902	C	E						DISC						E		N			87,725.23
9502	4801	C	E												E		N			1,082,495.32

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /01 -2081 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,491,536.98
7340	4801	C	B												E		N			-3,491,536.98
7340	4801	C	E												E		N			3,491,536.98
															Line Number Total:					0.00
7440	4801	C	E												E		N			3,491,536.98
9502	4801	C	E												E		N			3,491,536.98

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /02 -2081 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			6,584,594.57
7320	4902	C	E						DISC						E		N			-414,532.13
7340	4801	C	B												E		N			-6,584,594.57
7340	4801	C	E												E		N			6,170,062.44
7340	4902	C	E						DISC						E		N			414,532.13
															Line Number Total:					0.00
7440	4801	C	E												E		N			6,170,062.44
8693	4902	C	E						DISC						E		N			414,532.13
9000	4902	C	E						DISC						E		N			414,532.13
9502	4801	C	E												E		N			6,170,062.44

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /03 -2081 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			8,712,985.22
7320	4902	C	E						DISC						E		N			-405,891.31
7340	4801	C	B												E		N			-8,712,985.22
7340	4801	C	E												E		N			8,307,093.91
7340	4871	D	E												E		N			-55,387.94
7340	4881	C	E												E		N			171,564.62
7340	4902	C	E						DISC						E		N			405,891.31
															Line Number Total:					116,176.68
7440	4801	C	E												E		N			8,307,093.91
7440	4871	D	E												E		N			-55,387.94
7440	4881	C	E												E		N			171,564.62
															Line Number Total:					8,423,270.59
8693	4902	C	E						DISC						E		N			405,891.31
9000	4902	C	E						DISC						E		N			405,891.31
9502	4801	C	E												E		N			8,307,093.91
9502	4871	D	E												E		N			-55,387.94
9502	4881	C	E												E		N			171,564.62
															Line Number Total:					8,423,270.59

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /04 -2081 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			11,862,188.16
7320	4902	C	E						DISC						E		N			-774,401.04
7340	4801	C	B												E		N			-11,862,188.16
7340	4801	C	E												E		N			11,087,787.12
7340	4871	D	E												E		N			-678.39
7340	4902	C	E						DISC						E		N			774,401.04
															Line Number Total:					-678.39
7440	4801	C	E												E		N			11,087,787.12
7440	4871	D	E												E		N			-678.39
															Line Number Total:					11,087,108.73
8693	4902	C	E						DISC						E		N			774,401.04
9000	4902	C	E						DISC						E		N			774,401.04
9502	4801	C	E												E		N			11,087,787.12
9502	4871	D	E												E		N			-678.39
															Line Number Total:					11,087,108.73

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /05 -2081 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			20,423,368.36
7320	4902	C	E						DISC						E		N			-3,575,959.64
7320	4902	D	E						DISC						E		N			7,510.27
																Line Number Total:				-3,568,449.37
7340	4801	C	B												E		N			-20,423,368.36
7340	4801	C	E												E		N			16,854,918.99
7340	4871	D	E												E		N			-304,577.36
7340	4902	C	E						DISC						E		N			3,575,959.64
7340	4902	D	E						DISC						E		N			-7,510.27
																Line Number Total:				-304,577.36
7440	4801	C	E												E		N			16,854,918.99
7440	4871	D	E												E		N			-304,577.36
																Line Number Total:				16,550,341.63
8693	4902	C	E						DISC						E		N			3,575,959.64
8693	4902	D	E						DISC						E		N			-7,510.27
																Line Number Total:				3,568,449.37
9000	4902	C	E						DISC						E		N			3,575,959.64
9000	4902	D	E						DISC						E		N			-7,510.27
																Line Number Total:				3,568,449.37
9502	4801	C	E												E		N			16,854,918.99
9502	4871	D	E												E		N			-304,577.36
																Line Number Total:				16,550,341.63

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /06 -2081 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			42,104,644.02
7320	4902	C	E						DISC						E		N			-3,982,510.36
7340	4801	C	B												E		N			-42,104,644.02
7340	4801	C	E												E		N			38,122,133.66
7340	4871	D	E												E		N			-796,923.69
7340	4881	C	E												E		N			136,444.62
7340	4902	C	E						DISC						E		N			3,982,510.36
															Line Number Total:					-660,479.07
7440	4801	C	E												E		N			38,122,133.66
7440	4871	D	E												E		N			-796,923.69
7440	4881	C	E												E		N			136,444.62
															Line Number Total:					37,461,654.59
8693	4902	C	E						DISC						E		N			3,982,510.36
9000	4902	C	E						DISC						E		N			3,982,510.36
9502	4801	C	E												E		N			38,122,133.66
9502	4871	D	E												E		N			-796,923.69
9502	4881	C	E												E		N			136,444.62
															Line Number Total:					37,461,654.59

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /07 -2081 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			71,578,892.68
7320	4902	C	E						DISC						E		N			-11,587,682.66
7340	4801	C	B												E		N			-71,578,892.68
7340	4801	C	E												E		N			60,126,660.02
7340	4801	D	E												E		N			-135,450.00
7340	4871	D	E												E		N			-1,262,349.73
7340	4881	C	E												E		N			402,915.47
7340	4902	C	E						DISC						E		N			11,587,682.66
															Line Number Total:					-859,434.26
7440	4801	C	E												E		N			60,126,660.02
7440	4801	D	E												E		N			-135,450.00
7440	4871	D	E												E		N			-1,262,349.73
7440	4881	C	E												E		N			402,915.47
															Line Number Total:					59,131,775.76
8693	4902	C	E						DISC						E		N			11,587,682.66
9000	4902	C	E						DISC						E		N			11,587,682.66
9502	4801	C	E												E		N			60,126,660.02
9502	4801	D	E												E		N			-135,450.00
9502	4871	D	E												E		N			-1,262,349.73
9502	4881	C	E												E		N			402,915.47
															Line Number Total:					59,131,775.76

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /08 -2081 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			8,746,854.49
1000	4902	C	E						DISC						U		Y			16,924,714.02
															Line Number Total:					25,671,568.51
2398	4510	C	E			A									U		Y			-74,258,206.84
2398	4610	C	E												U		Y			-59,719,357.40
															Line Number Total:					-133,977,564.24
4000	4115	D	E	P	1105				DISC						U		Y	1		46,417,405.25
4000	4117	D	E	P	1105				DISC						U		Y	1		113,231,727.50
															Line Number Total:					159,649,132.75
7320	4902	C	E						DISC						U		Y			-16,924,714.02
7440	4801	C	E												U		Y			8,746,854.49
8690	4902	C	E						DISC						U		Y			16,924,714.02
9000	4902	C	E						DISC						U		Y			16,924,714.02
9502	4801	C	E												U		Y			8,746,854.49

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /94 -2081 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			290,459.28
7340	4801	C	B												E		N			-290,459.28
7340	4801	C	E												E		N			290,459.28
															Line Number Total:					0.00
7440	4801	C	E												E		N			290,459.28
9502	4801	C	E												E		N			290,459.28

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /95 -2081 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			866,370.14
7340	4801	C	B												E		N			-866,370.14
7340	4801	C	E												E		N			866,370.14
															Line Number Total:					0.00
7440	4801	C	E												E		N			866,370.14
9502	4801	C	E												E		N			866,370.14

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /97 -2081 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			41,446.22
7320	4902	C	E						DISC						E		N			-1,799.44
7320	4902	D	E						DISC						E		N			91.67
															Line Number Total:					-1,707.77
7340	4801	C	B												E		N			-41,446.22
7340	4801	C	E												E		N			39,738.45
7340	4871	D	E												E		N			-16,068.15
7340	4902	C	E						DISC						E		N			1,799.44
7340	4902	D	E						DISC						E		N			-91.67
															Line Number Total:					-16,068.15
7440	4801	C	E												E		N			39,738.45
7440	4871	D	E												E		N			-16,068.15
															Line Number Total:					23,670.30
8693	4902	C	E						DISC						E		N			1,799.44
8693	4902	D	E						DISC						E		N			-91.67
															Line Number Total:					1,707.77
9000	4902	C	E						DISC						E		N			1,799.44
9000	4902	D	E						DISC						E		N			-91.67
															Line Number Total:					1,707.77
9502	4801	C	E												E		N			39,738.45
9502	4871	D	E												E		N			-16,068.15
															Line Number Total:					23,670.30

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /98 -2081 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,716,536.46
7320	4902	C	E						DISC						E		N			-19,083.61
7340	4801	C	B												E		N			-1,716,536.46
7340	4801	C	E												E		N			1,697,452.85
7340	4902	C	E						DISC						E		N			19,083.61
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,697,452.85
8693	4902	C	E						DISC						E		N			19,083.61
9000	4902	C	E						DISC						E		N			19,083.61
9502	4801	C	E												E		N			1,697,452.85

OFFICE OF MANAGEMENT AND BUDGET

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Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /99 -2081 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			272,505.99
7340	4801	C	B												E		N			-272,505.99
7340	4801	C	E												E		N			272,505.99
															Line Number Total:					0.00
7440	4801	C	E												E		N			272,505.99
9502	4801	C	E												E		N			272,505.99

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /X -2081 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,452,350.22
1000	4801	C	E												U		N			2,633,091.74
1000	4881	C	E												U		N			194,130.94
1000	4902	C	E						DISC	BAL					U		N			14,328,778.00
																Line Number Total:				13,703,650.46
2140	4201	D	B												U		N			36,739,739.73
2140	4801	C	B												U		N			-3,452,350.22
																Line Number Total:				33,287,389.51
2210	4871	D	E												U		N			615,812.50
2440	4510	C	E			A									U		N			2,903,197.00
2440	4610	C	E												U		N			28,681,563.55
																Line Number Total:				31,584,760.55
4000	4115	D	E	P	1105				DISC						U		N	1		11,385,209.00
7240	4801	C	B												U		N			3,452,350.22
7320	4902	C	E						DISC	BAL					U		N			-14,328,778.00
7440	4801	C	E												U		N			2,633,091.74
7440	4871	D	E												U		N			-615,812.50
7440	4881	C	E												U		N			194,130.94
																Line Number Total:				2,211,410.18
8693	4902	C	E						DISC	BAL					U		N			14,328,778.00
9000	4902	C	E						DISC	BAL					U		N			14,328,778.00
9502	4801	C	E												U		N			2,633,091.74
9502	4871	D	E												U		N			-615,812.50
9502	4881	C	E												U		N			194,130.94
																Line Number Total:				2,211,410.18

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /X -2081 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-63-2081

1000	Total new obligations	39,375,218.97
2140	Unobligated balance carried forward, start of year	33,287,389.51
2210	Resources available from recoveries of prior year obligations	615,812.50
2398	Unobligated balance expiring or withdrawn	-133,977,564.24
2440	Unobligated balance carried forward, end of year	31,584,760.55
4000	Appropriation	171,034,341.75
7240	Obligated balance, start of year	172,568,098.85
7320	Total outlays (gross)	-52,095,475.50
7340	Adjustments in expired accounts (net)	-1,725,060.55
7440	Obligated balance, end of year	157,506,969.27
8690	Outlays from new discretionary authority	16,924,714.02
8693	Outlays from discretionary balances	35,170,761.48
9000	Outlays	52,095,475.50
9502	Unpaid obligation, end of year	157,506,969.27

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Direct Loan Financing Account
Budget Account Id: 005-63-4215 Treasury Account Id: 12- - /X -4215 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-714,305,399.60
1000	4801	C	E												U		N			670,790,375.06
1000	4881	C	E												U		N			1,513,436.34
1000	4901	C	B												U		N			-11,800,872.26
1000	4901	C	E												U		N			174,360,892.56
1000	4902	C	E						MAND						U		N			320,559,463.61
1000	4902	D	E						MAND						U		N			-14,927.37
1000	4981	C	E												U		N			42,694.12
															Line Number Total:					441,145,662.46
2140	4149	D	B					T							U		N			495,582,726.94
2140	4201	D	B												U		N			115,776,523.56
2140	4221	D	B				F		MAND						U		N			218,722,672.66
2140	4801	C	B												U		N			-714,305,399.60
2140	4901	C	B												U		N			-11,800,872.26
															Line Number Total:					103,975,651.30
2210	4871	D	E												U		N			12,700,967.31
2270	4144	C	E					T							U		N			-9,607,423.35
2440	4450	C	E												U		N			17,463,484.37
2440	4510	C	E			A									U		N			905,898.43
2440	4610	C	E												U		N			986,194,960.75
															Line Number Total:					1,004,564,343.55
6710	4141	D	E		1105			T	MAND						U		N			250,172,140.88
6900	4261	D	E						MAND						U		N			2,116,464.96
6900	4262	D	E						MAND						U		N			165,298,853.56
6900	4263	D	E						MAND						U		N			131,946,139.03
6900	4264	D	E						MAND						U		N			1.00
6900	4265	D	E						MAND						U		N			3,936,812.33
6900	4266	C	E						MAND						U		N			-2,311,594.70
6900	4271	D	E						MAND						U		N			40,285,985.97
6900	4277	C	E						MAND						U		N			-385,922.29
															Line Number Total:					340,886,739.86
6910	4221	D	B				F		MAND						U		N			-218,722,672.66

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Direct Loan Financing Account
Budget Account Id: 005-63-4215 Treasury Account Id: 12- - /X -4215 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
6910	4221	D	E				F		MAND						U		N			201,681,445.74
6910	4283	D	E						MAND						U		N			17,463,484.37
															Line Number Total:					422,257.45
7240	4221	D	B				F		MAND						U		N			-218,722,672.66
7240	4801	C	B												U		N			714,305,399.60
7240	4901	C	B												U		N			11,800,872.26
															Line Number Total:					507,383,599.20
7320	4902	C	E						MAND						U		N			-320,559,463.61
7320	4902	D	E						MAND						U		N			14,927.37
															Line Number Total:					-320,544,536.24
7440	4221	D	E				F		MAND						U		N			-201,681,445.74
7440	4283	D	E						MAND						U		N			-17,463,484.37
7440	4801	C	E												U		N			670,790,375.06
7440	4871	D	E												U		N			-12,700,967.31
7440	4881	C	E												U		N			1,513,436.34
7440	4901	C	E												U		N			174,360,892.56
7440	4981	C	E												U		N			42,694.12
															Line Number Total:					614,861,500.66
8800	4271	D	E						MAND						U		N			-40,285,985.97
8800	4277	C	E						MAND						U		N			385,922.29
															Line Number Total:					-39,900,063.68
8840	4261	D	E						MAND						U		N			-2,116,464.96
8840	4262	D	E						MAND						U		N			-165,298,853.56
8840	4263	D	E						MAND						U		N			-131,946,139.03
8840	4264	D	E						MAND						U		N			-1.00
8840	4265	D	E						MAND						U		N			-3,936,812.33
8840	4266	C	E						MAND						U		N			2,311,594.70
															Line Number Total:					-300,986,676.18
9000	4261	D	E						MAND						U		N			-2,116,464.96
9000	4262	D	E						MAND						U		N			-165,298,853.56
9000	4263	D	E						MAND						U		N			-131,946,139.03

OFFICE OF MANAGEMENT AND BUDGET

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Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Direct Loan Financing Account
Budget Account Id: 005-63-4215 Treasury Account Id: 12- - /X -4215 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4264	D	E						MAND						U		N			-1.00
9000	4265	D	E						MAND						U		N			-3,936,812.33
9000	4266	C	E						MAND						U		N			2,311,594.70
9000	4271	D	E						MAND						U		N			-40,285,985.97
9000	4277	C	E						MAND						U		N			385,922.29
9000	4902	C	E						MAND						U		N			320,559,463.61
9000	4902	D	E						MAND						U		N			-14,927.37
															Line Number Total:					-20,342,203.62
9502	4801	C	E												U		N			670,790,375.06
9502	4871	D	E												U		N			-12,700,967.31
9502	4881	C	E												U		N			1,513,436.34
9502	4901	C	E												U		N			174,360,892.56
9502	4981	C	E												U		N			42,694.12
															Line Number Total:					834,006,430.77

OFFICE OF MANAGEMENT AND BUDGET

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Budget Account: Rural Housing Insurance Fund Direct Loan Financing Account
Budget Account Id: 005-63-4215 Treasury Account Id: 12- - /X -4215 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-63-4215

1000	Total new obligations	441,145,662.46
2140	Unobligated balance carried forward, start of year	103,975,651.30
2210	Resources available from recoveries of prior year obligations	12,700,967.31
2270	Balance of authority to borrow withdrawn	-9,607,423.35
2440	Unobligated balance carried forward, end of year	1,004,564,343.55
6710	Authority to borrow	250,172,140.88
6900	Offsetting collections (cash)	340,886,739.86
6910	Change in uncollected customer payments from Federal sources (unexpired)	422,257.45
7240	Obligated balance, start of year	507,383,599.20
7320	Total outlays (gross)	-320,544,536.24
7440	Obligated balance, end of year	614,861,500.66
8800	Federal sources	-39,900,063.68
8840	Non-Federal sources	-300,986,676.18
9000	Outlays	-20,342,203.62
9502	Unpaid obligation, end of year	834,006,430.77

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Guaranteed Loan Financing Account
Budget Account Id: 005-63-4216 Treasury Account Id: 12- - /X -4216 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E												U		N			52,502.54
1000	4902	C	E						MAND						U		N			25,625,959.89
															Line Number Total:					25,678,462.43
2140	4201	D	B												U		N			643,496,226.62
2440	4450	C	E												U		N			600,209,745.62
2440	4510	C	E			A									U		N			19,193,178.87
2440	4610	C	E												U		N			134,962,690.56
															Line Number Total:					754,365,615.05
6900	4261	D	E						MAND						U		N			18,925,680.94
6900	4262	D	E						MAND						U		N			78,284.89
6900	4266	D	E						MAND						U		N			70,370.42
6900	4271	D	E						MAND						U		N			14,125,118.92
															Line Number Total:					33,199,455.17
7320	4902	C	E						MAND						U		N			-25,625,959.89
7440	4901	C	E												U		N			52,502.54
8800	4271	D	E						MAND						U		N			-14,125,118.92
8840	4261	D	E						MAND						U		N			-18,925,680.94
8840	4262	D	E						MAND						U		N			-78,284.89
8840	4266	D	E						MAND						U		N			-70,370.42
															Line Number Total:					-19,074,336.25
9000	4261	D	E						MAND						U		N			-18,925,680.94
9000	4262	D	E						MAND						U		N			-78,284.89
9000	4266	D	E						MAND						U		N			-70,370.42
9000	4271	D	E						MAND						U		N			-14,125,118.92
9000	4902	C	E						MAND						U		N			25,625,959.89
															Line Number Total:					-7,573,495.28
9502	4901	C	E												U		N			52,502.54

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Guaranteed Loan Financing Account
Budget Account Id: 005-63-4216 Treasury Account Id: 12- - /X -4216 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-63-4216

1000	Total new obligations	25,678,462.43
2140	Unobligated balance carried forward, start of year	643,496,226.62
2440	Unobligated balance carried forward, end of year	754,365,615.05
6900	Offsetting collections (cash)	33,199,455.17
7320	Total outlays (gross)	-25,625,959.89
7440	Obligated balance, end of year	52,502.54
8800	Federal sources	-14,125,118.92
8840	Non-Federal sources	-19,074,336.25
9000	Outlays	-7,573,495.28
9502	Unpaid obligation, end of year	52,502.54

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Liquidating Account
Budget Account Id: 005-63-4141 Treasury Account Id: 12- - /X -4141 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-31,635,921.67
1000	4801	C	E												U		N			40,667,802.71
1000	4881	C	E												U		N			631,773.23
1000	4901	C	B												U		N			-388,983.64
1000	4901	C	E												U		N			407,838.65
1000	4902	C	E						MAND	NEW					U		N			12,192,318.24
1000	4902	D	E						MAND	BAL					U		N			-6,096,159.12
1000	4981	C	E												U		N			209,318.99
															Line Number Total:					15,987,987.39
2140	4201	D	B												U		N			32,024,905.31
2140	4801	C	B												U		N			-31,635,921.67
2140	4901	C	B												U		N			-388,983.64
															Line Number Total:					0.00
2210	4871	D	E												U		N			1,049,863.76
2440	4450	C	E												U		N			208,771.54
2440	4510	C	E			A									U		N			177,575,061.17
2440	4610	C	E												U		N			41,853,104.83
															Line Number Total:					219,636,937.54
6900	4261	D	E						MAND						U		N			155,663.43
6900	4262	D	E						MAND						U		N			114,211,532.29
6900	4263	D	E						MAND						U		N			107,383,760.91
6900	4265	D	E						MAND						U		N			3,142,667.45
6900	4266	C	E						MAND						U		N			-3,935,953.28
6900	4276	D	E						MAND						U		N			10,194,901.77
6900	4277	D	E						MAND						U		N			385,922.29
															Line Number Total:					231,538,494.86
7240	4801	C	B												U		N			31,635,921.67
7240	4901	C	B												U		N			388,983.64
															Line Number Total:					32,024,905.31
7320	4902	C	E						MAND	NEW					U		N			-12,192,318.24
7320	4902	D	E						MAND	BAL					U		N			6,096,159.12

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Liquidating Account
Budget Account Id: 005-63-4141 Treasury Account Id: 12- - /X -4141 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-6,096,159.12
7440	4801	C	E												U		N			40,667,802.71
7440	4871	D	E												U		N			-1,049,863.76
7440	4881	C	E												U		N			631,773.23
7440	4901	C	E												U		N			407,838.65
7440	4981	C	E												U		N			209,318.99
															Line Number Total:					40,866,869.82
8697	4902	C	E						MAND	NEW					U		N			6,096,159.12
8698	4902	C	E						MAND	BAL					U		N			6,096,159.12
8698	4902	D	E						MAND	BAL					U		N			-6,096,159.12
															Line Number Total:					0.00
8800	4276	D	E						MAND						U		N			-10,194,901.77
8800	4277	D	E						MAND						U		N			-385,922.29
															Line Number Total:					-10,580,824.06
8840	4261	D	E						MAND						U		N			-155,663.43
8840	4262	D	E						MAND						U		N			-114,211,532.29
8840	4263	D	E						MAND						U		N			-107,383,760.91
8840	4265	D	E						MAND						U		N			-3,142,667.45
8840	4266	C	E						MAND						U		N			3,935,953.28
															Line Number Total:					-220,957,670.80
9000	4261	D	E						MAND						U		N			-155,663.43
9000	4262	D	E						MAND						U		N			-114,211,532.29
9000	4263	D	E						MAND						U		N			-107,383,760.91
9000	4265	D	E						MAND						U		N			-3,142,667.45
9000	4266	C	E						MAND						U		N			3,935,953.28
9000	4276	D	E						MAND						U		N			-10,194,901.77
9000	4277	D	E						MAND						U		N			-385,922.29
9000	4902	C	E						MAND	NEW					U		N			12,192,318.24
9000	4902	D	E						MAND	BAL					U		N			-6,096,159.12
															Line Number Total:					-225,442,335.74

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Liquidating Account
Budget Account Id: 005-63-4141 Treasury Account Id: 12- - /X -4141 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			40,667,802.71
9502	4871	D	E												U		N			-1,049,863.76
9502	4881	C	E												U		N			631,773.23
9502	4901	C	E												U		N			407,838.65
9502	4981	C	E												U		N			209,318.99
															Line Number Total:					40,866,869.82

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Liquidating Account
Budget Account Id: 005-63-4141 Treasury Account Id: 12- - /X -4141 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-63-4141

1000	Total new obligations	15,987,987.39
2140	Unobligated balance carried forward, start of year	0.00
2210	Resources available from recoveries of prior year obligations	1,049,863.76
2440	Unobligated balance carried forward, end of year	219,636,937.54
6900	Offsetting collections (cash)	231,538,494.86
7240	Obligated balance, start of year	32,024,905.31
7320	Total outlays (gross)	-6,096,159.12
7440	Obligated balance, end of year	40,866,869.82
8697	Outlays from new mandatory authority	6,096,159.12
8698	Outlays from mandatory balances	0.00
8800	Federal sources	-10,580,824.06
8840	Non-Federal sources	-220,957,670.80
9000	Outlays	-225,442,335.74
9502	Unpaid obligation, end of year	40,866,869.82

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Biomass Research and Development
Budget Account Id: 005-65-1003 Treasury Account Id: 12- - /X -1003 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-27,758,834.15
1000	4801	C	E												U		N			26,158,259.86
1000	4901	C	B												U		N			-300,000.00
1000	4901	C	E												U		N			184,094.67
1000	4902	C	E						MAND	BAL					U		N			1,716,479.62
															Line Number Total:					0.00
2140	4201	D	B												U		N			42,085,309.96
2140	4801	C	B												U		N			-27,758,834.15
2140	4901	C	B												U		N			-300,000.00
															Line Number Total:					14,026,475.81
2210	4871	D	E												U		N			109,078.67
2440	4610	C	E												U		N			14,135,554.48
7240	4801	C	B												U		N			27,758,834.15
7240	4901	C	B												U		N			300,000.00
															Line Number Total:					28,058,834.15
7320	4902	C	E						MAND	BAL					U		N			-1,716,479.62
7440	4801	C	E												U		N			26,158,259.86
7440	4871	D	E												U		N			-109,078.67
7440	4901	C	E												U		N			184,094.67
															Line Number Total:					26,233,275.86
8698	4902	C	E						MAND	BAL					U		N			1,716,479.62
9000	4902	C	E						MAND	BAL					U		N			1,716,479.62
9502	4801	C	E												U		N			26,158,259.86
9502	4871	D	E												U		N			-109,078.67
9502	4901	C	E												U		N			184,094.67
															Line Number Total:					26,233,275.86

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Biomass Research and Development
Budget Account Id: 005-65-1003 Treasury Account Id: 12- - /X -1003 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-1003

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	14,026,475.81
2210	Resources available from recoveries of prior year obligations	109,078.67
2440	Unobligated balance carried forward, end of year	14,135,554.48
7240	Obligated balance, start of year	28,058,834.15
7320	Total outlays (gross)	-1,716,479.62
7440	Obligated balance, end of year	26,233,275.86
8698	Outlays from mandatory balances	1,716,479.62
9000	Outlays	1,716,479.62
9502	Unpaid obligation, end of year	26,233,275.86

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Empowerment Zones and Enterprise Communities Grants
Budget Account Id: 005-65-0402 Treasury Account Id: 12- - /X -0402 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-24,272,265.84
1000	4801	C	E												U		N			20,817,930.06
1000	4901	C	B												U		N			-216,954.40
1000	4902	C	E						DISC	BAL					U		N			3,671,290.18
																Line Number Total:				0.00
2140	4201	D	B												U		N			27,083,695.21
2140	4801	C	B												U		N			-24,272,265.84
2140	4901	C	B												U		N			-216,954.40
																Line Number Total:				2,594,474.97
2440	4510	C	E			A									U		N			2,772,160.61
2440	4610	C	E												U		N			2,594,414.36
																Line Number Total:				5,366,574.97
4000	4119	D	E	P	1105				DISC				X		U		N	1		2,772,000.00
5800	4266	D	E						DISC						U		N			100.00
7240	4801	C	B												U		N			24,272,265.84
7240	4901	C	B												U		N			216,954.40
																Line Number Total:				24,489,220.24
7320	4902	C	E						DISC	BAL					U		N			-3,671,290.18
7440	4801	C	E												U		N			20,817,930.06
8693	4902	C	E						DISC	BAL					U		N			3,671,290.18
8840	4266	D	E						DISC						U		N			-100.00
9000	4266	D	E						DISC						U		N			-100.00
9000	4902	C	E						DISC	BAL					U		N			3,671,290.18
																Line Number Total:				3,671,190.18
9502	4801	C	E												U		N			20,817,930.06

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Empowerment Zones and Enterprise Communities Grants
Budget Account Id: 005-65-0402 Treasury Account Id: 12- - /X -0402 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-0402

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	2,594,474.97
2440	Unobligated balance carried forward, end of year	5,366,574.97
4000	Appropriation	2,772,000.00
5800	Offsetting collections (cash)	100.00
7240	Obligated balance, start of year	24,489,220.24
7320	Total outlays (gross)	-3,671,290.18
7440	Obligated balance, end of year	20,817,930.06
8693	Outlays from discretionary balances	3,671,290.18
8840	Non-Federal sources	-100.00
9000	Outlays	3,671,190.18
9502	Unpaid obligation, end of year	20,817,930.06

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Cooperative Development Grants
Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /04 -1900 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,250.00
7340	4801	C	B												E		N			-1,250.00
7340	4801	C	E												E		N			1,250.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,250.00
9502	4801	C	E												E		N			1,250.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Cooperative Development Grants
Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /05 -1900 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,213.11
7240	4901	C	B												E		N			378,821.60
															Line Number Total:					382,034.71
7320	4902	C	E						DISC						E		N			-192,501.54
7340	4801	C	B												E		N			-3,213.11
7340	4801	C	E												E		N			189,533.17
7340	4871	D	E												E		N			-65,668.96
7340	4901	C	B												E		N			-378,821.60
7340	4902	C	E						DISC						E		N			192,501.54
															Line Number Total:					-65,668.96
7440	4801	C	E												E		N			189,533.17
7440	4871	D	E												E		N			-65,668.96
															Line Number Total:					123,864.21
8693	4902	C	E						DISC						E		N			192,501.54
9000	4902	C	E						DISC						E		N			192,501.54
9502	4801	C	E												E		N			189,533.17
9502	4871	D	E												E		N			-65,668.96
															Line Number Total:					123,864.21

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Cooperative Development Grants
Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /06 -1900 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,808,529.03
7240	4901	C	B												E		N			642,998.82
															Line Number Total:					2,451,527.85
7320	4902	C	E						DISC						E		N			-993,572.12
7340	4801	C	B												E		N			-1,808,529.03
7340	4801	C	E												E		N			1,457,955.73
7340	4901	C	B												E		N			-642,998.82
7340	4902	C	E						DISC						E		N			993,572.12
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,457,955.73
8693	4902	C	E						DISC						E		N			993,572.12
9000	4902	C	E						DISC						E		N			993,572.12
9502	4801	C	E												E		N			1,457,955.73

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Cooperative Development Grants
Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /07 -1900 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			5,200,894.00
7240	4901	C	B												E		N			81,325.00
															Line Number Total:					5,282,219.00
7320	4902	C	E						DISC						E		N			-188,245.82
7340	4801	C	B												E		N			-5,200,894.00
7340	4801	C	E												E		N			5,093,973.18
7340	4901	C	B												E		N			-81,325.00
7340	4902	C	E						DISC						E		N			188,245.82
															Line Number Total:					0.00
7440	4801	C	E												E		N			5,093,973.18
8693	4902	C	E						DISC						E		N			188,245.82
9000	4902	C	E						DISC						E		N			188,245.82
9502	4801	C	E												E		N			5,093,973.18

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Cooperative Development Grants
Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /08 -1900 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2398	4510	C	E			A									U		Y			-1,554,500.00
4000	4119	D	E	P	1105				DISC				X		U		Y	1		1,554,500.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Cooperative Development Grants
Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /X -1900 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-40,027,148.05
1000	4801	C	E												U		N			35,443,833.56
1000	4902	C	E						DISC	BAL					U		N			4,583,314.49
															Line Number Total:					0.00
2140	4201	D	B												U		N			40,906,650.17
2140	4801	C	B												U		N			-40,027,148.05
															Line Number Total:					879,502.12
2210	4871	D	E												U		N			420,403.81
2440	4510	C	E			A									U		N			5,545,403.81
2440	4610	C	E												U		N			879,502.12
															Line Number Total:					6,424,905.93
4000	4119	D	E	P	1105				DISC				X		U		N	1		5,125,000.00
7240	4801	C	B												U		N			40,027,148.05
7320	4902	C	E						DISC	BAL					U		N			-4,583,314.49
7440	4801	C	E												U		N			35,443,833.56
7440	4871	D	E												U		N			-420,403.81
															Line Number Total:					35,023,429.75
8693	4902	C	E						DISC	BAL					U		N			4,583,314.49
9000	4902	C	E						DISC	BAL					U		N			4,583,314.49
9502	4801	C	E												U		N			35,443,833.56
9502	4871	D	E												U		N			-420,403.81
															Line Number Total:					35,023,429.75

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Cooperative Development Grants
Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /X -1900 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-1900

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	879,502.12
2210	Resources available from recoveries of prior year obligations	420,403.81
2398	Unobligated balance expiring or withdrawn	-1,554,500.00
2440	Unobligated balance carried forward, end of year	6,424,905.93
4000	Appropriation	6,679,500.00
7240	Obligated balance, start of year	48,144,179.61
7320	Total outlays (gross)	-5,957,633.97
7340	Adjustments in expired accounts (net)	-65,668.96
7440	Obligated balance, end of year	41,700,472.87
8693	Outlays from discretionary balances	5,957,633.97
9000	Outlays	5,957,633.97
9502	Unpaid obligation, end of year	41,700,472.87

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Economic Development Grants
Budget Account Id: 005-65-3105 Treasury Account Id: 12- - /X -3105 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-12,257,501.37
1000	4801	C	E												U		N			8,839,779.65
1000	4901	C	B												U		N			-909,996.01
1000	4902	C	E						MAND	BAL					U		N			4,327,717.73
															Line Number Total:					0.00
2140	4201	D	B												U		N			29,106,328.00
2140	4287	D	B						MAND						U		N			26,031,662.91
2140	4801	C	B												U		N			-12,257,501.37
2140	4901	C	B												U		N			-909,996.01
															Line Number Total:					41,970,493.53
2440	4450	C	E												U		N			5,889,615.48
2440	4510	C	E			A									U		N			31,970,493.53
2440	4610	C	E												U		N			10,000,000.00
															Line Number Total:					47,860,109.01
6910	4287	D	B						MAND						U		N			-26,031,662.91
6910	4287	D	E						MAND						U		N			31,921,278.39
															Line Number Total:					5,889,615.48
7240	4287	D	B						MAND						U		N			-26,031,662.91
7240	4801	C	B												U		N			12,257,501.37
7240	4901	C	B												U		N			909,996.01
															Line Number Total:					-12,864,165.53
7320	4902	C	E						MAND	BAL					U		N			-4,327,717.73
7440	4287	D	E						MAND						U		N			-31,921,278.39
7440	4801	C	E												U		N			8,839,779.65
															Line Number Total:					-23,081,498.74
8698	4902	C	E						MAND	BAL					U		N			4,327,717.73
9000	4902	C	E						MAND	BAL					U		N			4,327,717.73
9502	4801	C	E												U		N			8,839,779.65

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Economic Development Grants
Budget Account Id: 005-65-3105 Treasury Account Id: 12- - /X -3105 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Economic Development Grants
Budget Account Id: 005-65-3105 Treasury Account Id: 12- - /X -3105 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-3105

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	41,970,493.53
2440	Unobligated balance carried forward, end of year	47,860,109.01
6910	Change in uncollected customer payments from Federal sources (unexpired)	5,889,615.48
7240	Obligated balance, start of year	-12,864,165.53
7320	Total outlays (gross)	-4,327,717.73
7440	Obligated balance, end of year	-23,081,498.74
8698	Outlays from mandatory balances	4,327,717.73
9000	Outlays	4,327,717.73
9502	Unpaid obligation, end of year	8,839,779.65

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: National Sheep Industry Improvement Center
Budget Account Id: 005-65-1906 Treasury Account Id: 12- - /X -4202 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			341,509.55
2440	4450	C	E												U		N			341,509.55

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: National Sheep Industry Improvement Center
Budget Account Id: 005-65-1906 Treasury Account Id: 12- - /X -4202 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-1906

2140	Unobligated balance carried forward, start of year	341,509.55
2440	Unobligated balance carried forward, end of year	341,509.55

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Business and Industry Direct Loans Financing Account
Budget Account Id: 005-65-4223 Treasury Account Id: 12- - /X -4223 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-78,500.72
1000	4801	C	E												U		N			62,975.97
1000	4901	C	E												U		N			33,120.00
1000	4902	C	E						MAND						U		N			58,144.91
																Line Number Total:				75,740.16
2140	4149	D	B					T							U		N			78,500.72
2140	4201	D	B												U		N			16,575,515.88
2140	4801	C	B												U		N			-78,500.72
																Line Number Total:				16,575,515.88
2440	4450	C	E												U		N			15,263,180.84
2440	4610	C	E												U		N			3,424,259.84
																Line Number Total:				18,687,440.68
6710	4141	D	E		1105			T	MAND						U		N			42,620.16
6900	4262	D	E						MAND						U		N			488,893.84
6900	4263	D	E						MAND						U		N			561,600.07
6900	4266	C	E						MAND						U		N			-1,492,368.32
																Line Number Total:				-441,874.41
6910	4283	D	E						MAND						U		N			187,664.96
7240	4801	C	B												U		N			78,500.72
7320	4902	C	E						MAND						U		N			-58,144.91
7440	4283	D	E						MAND						U		N			-187,664.96
7440	4801	C	E												U		N			62,975.97
7440	4901	C	E												U		N			33,120.00
																Line Number Total:				-91,568.99
8840	4262	D	E						MAND						U		N			-488,893.84
8840	4263	D	E						MAND						U		N			-561,600.07
8840	4266	C	E						MAND						U		N			1,492,368.32

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Business and Industry Direct Loans Financing Account
Budget Account Id: 005-65-4223 Treasury Account Id: 12- - /X -4223 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					441,874.41
9000	4262	D	E						MAND						U		N			-488,893.84
9000	4263	D	E						MAND						U		N			-561,600.07
9000	4266	C	E						MAND						U		N			1,492,368.32
9000	4902	C	E						MAND						U		N			58,144.91
															Line Number Total:					500,019.32
9502	4801	C	E												U		N			62,975.97
9502	4901	C	E												U		N			33,120.00
															Line Number Total:					96,095.97

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Business and Industry Direct Loans Financing Account
Budget Account Id: 005-65-4223 Treasury Account Id: 12- - /X -4223 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-4223

1000	Total new obligations	75,740.16
2140	Unobligated balance carried forward, start of year	16,575,515.88
2440	Unobligated balance carried forward, end of year	18,687,440.68
6710	Authority to borrow	42,620.16
6900	Offsetting collections (cash)	-441,874.41
6910	Change in uncollected customer payments from Federal sources (unexpired)	187,664.96
7240	Obligated balance, start of year	78,500.72
7320	Total outlays (gross)	-58,144.91
7440	Obligated balance, end of year	-91,568.99
8840	Non-Federal sources	441,874.41
9000	Outlays	500,019.32
9502	Unpaid obligation, end of year	96,095.97

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Business and Industry Guaranteed Loans Financing Account
Budget Account Id: 005-65-4227 Treasury Account Id: 12- - /X -4227 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E												U		N			923,656.90
1000	4902	C	E						MAND						U		N			10,687,799.57
															Line Number Total:					11,611,456.47
2140	4201	D	B												U		N			248,193,913.82
2440	4450	C	E												U		N			158,642,233.21
2440	4610	C	E												U		N			133,388,543.53
															Line Number Total:					292,030,776.74
6900	4261	D	E						MAND						U		N			2,097,902.25
6900	4262	D	E						MAND						U		N			1,799,330.48
6900	4263	D	E						MAND						U		N			699,893.02
6900	4266	D	E						MAND						U		N			153,478.98
6900	4271	D	E						MAND						U		N			3,996,701.53
6900	4273	C	E						MAND						U		N	3	F	-4,585,780.54
															Line Number Total:					4,161,525.72
7320	4902	C	E						MAND						U		N			-10,687,799.57
7440	4901	C	E												U		N			923,656.90
8800	4271	D	E						MAND						U		N			-3,996,701.53
8825	4273	C	E						MAND						U		N	3	F	4,585,780.54
8840	4261	D	E						MAND						U		N			-2,097,902.25
8840	4262	D	E						MAND						U		N			-1,799,330.48
8840	4263	D	E						MAND						U		N			-699,893.02
8840	4266	D	E						MAND						U		N			-153,478.98
															Line Number Total:					-4,750,604.73
9000	4261	D	E						MAND						U		N			-2,097,902.25
9000	4262	D	E						MAND						U		N			-1,799,330.48
9000	4263	D	E						MAND						U		N			-699,893.02
9000	4266	D	E						MAND						U		N			-153,478.98
9000	4271	D	E						MAND						U		N			-3,996,701.53
9000	4273	C	E						MAND						U		N	3	F	4,585,780.54
9000	4902	C	E						MAND						U		N			10,687,799.57

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Business and Industry Guaranteed Loans Financing Account
Budget Account Id: 005-65-4227 Treasury Account Id: 12- - /X -4227 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					6,526,273.85
9502	4901	C	E												U		N			923,656.90

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Business and Industry Guaranteed Loans Financing Account
Budget Account Id: 005-65-4227 Treasury Account Id: 12- - /X -4227 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-4227

1000	Total new obligations	11,611,456.47
2140	Unobligated balance carried forward, start of year	248,193,913.82
2440	Unobligated balance carried forward, end of year	292,030,776.74
6900	Offsetting collections (cash)	4,161,525.72
7320	Total outlays (gross)	-10,687,799.57
7440	Obligated balance, end of year	923,656.90
8800	Federal sources	-3,996,701.53
8825	Interest on uninvested funds	4,585,780.54
8840	Non-Federal sources	-4,750,604.73
9000	Outlays	6,526,273.85
9502	Unpaid obligation, end of year	923,656.90

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /00 -2069 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			165,685.45
7340	4801	C	B												E		N			-165,685.45
7340	4801	C	E												E		N			165,685.45
															Line Number Total:					0.00
7440	4801	C	E												E		N			165,685.45
9502	4801	C	E												E		N			165,685.45

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /01 -2069 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,836,717.45
7320	4902	C	E						DISC						E		N			-2,170.78
7340	4801	C	B												E		N			-1,836,717.45
7340	4801	C	E												E		N			1,834,546.67
7340	4871	D	E												E		N			-211,785.60
7340	4902	C	E						DISC						E		N			2,170.78
															Line Number Total:					-211,785.60
7440	4801	C	E												E		N			1,834,546.67
7440	4871	D	E												E		N			-211,785.60
															Line Number Total:					1,622,761.07
8693	4902	C	E						DISC						E		N			2,170.78
9000	4902	C	E						DISC						E		N			2,170.78
9502	4801	C	E												E		N			1,834,546.67
9502	4871	D	E												E		N			-211,785.60
															Line Number Total:					1,622,761.07

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /02 -2069 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			797,477.70
7320	4902	C	E						DISC						E		N			-128,312.96
7340	4801	C	B												E		N			-797,477.70
7340	4801	C	E												E		N			669,164.74
7340	4902	C	E						DISC						E		N			128,312.96
															Line Number Total:					0.00
7440	4801	C	E												E		N			669,164.74
8693	4902	C	E						DISC						E		N			128,312.96
9000	4902	C	E						DISC						E		N			128,312.96
9502	4801	C	E												E		N			669,164.74

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /03 -2069 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,591,132.37
7320	4902	C	E						DISC						E		N			-334,566.79
7340	4801	C	B												E		N			-2,591,132.37
7340	4801	C	E												E		N			2,256,565.58
7340	4902	C	E						DISC						E		N			334,566.79
															Line Number Total:					0.00
7440	4801	C	E												E		N			2,256,565.58
8693	4902	C	E						DISC						E		N			334,566.79
9000	4902	C	E						DISC						E		N			334,566.79
9502	4801	C	E												E		N			2,256,565.58

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /04 -2069 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,945,933.41
7320	4902	C	E						DISC						E		N			-322,504.08
7340	4801	C	B												E		N			-3,945,933.41
7340	4801	C	E												E		N			3,623,429.33
7340	4902	C	E						DISC						E		N			322,504.08
															Line Number Total:					0.00
7440	4801	C	E												E		N			3,623,429.33
8693	4902	C	E						DISC						E		N			322,504.08
9000	4902	C	E						DISC						E		N			322,504.08
9502	4801	C	E												E		N			3,623,429.33

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /05 -2069 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			5,208,435.60
7320	4902	C	E						DISC						E		N			-482,536.60
7340	4801	C	B												E		N			-5,208,435.60
7340	4801	C	E												E		N			4,725,899.00
7340	4902	C	E						DISC						E		N			482,536.60
															Line Number Total:					0.00
7440	4801	C	E												E		N			4,725,899.00
8693	4902	C	E						DISC						E		N			482,536.60
9000	4902	C	E						DISC						E		N			482,536.60
9502	4801	C	E												E		N			4,725,899.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /06 -2069 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			7,495,539.73
7320	4902	C	E						DISC						E		N			-719,797.31
7340	4801	C	B												E		N			-7,495,539.73
7340	4801	C	E												E		N			6,775,742.42
7340	4902	C	E						DISC						E		N			719,797.31
															Line Number Total:					0.00
7440	4801	C	E												E		N			6,775,742.42
8693	4902	C	E						DISC						E		N			719,797.31
9000	4902	C	E						DISC						E		N			719,797.31
9502	4801	C	E												E		N			6,775,742.42

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /07 -2069 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			14,191,104.94
7320	4902	C	E						DISC						E		N			-1,237,020.23
7340	4801	C	B												E		N			-14,191,104.94
7340	4801	C	E												E		N			12,954,084.71
7340	4902	C	E						DISC						E		N			1,237,020.23
															Line Number Total:					0.00
7440	4801	C	E												E		N			12,954,084.71
8693	4902	C	E						DISC						E		N			1,237,020.23
9000	4902	C	E						DISC						E		N			1,237,020.23
9502	4801	C	E												E		N			12,954,084.71

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /08 -2069 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2398	4510	C	E			A									U		Y			-512,293.62
2398	4610	C	E												U		Y			-4,412,837.38
															Line Number Total:					-4,925,131.00
4000	4115	D	E	P	1105				DISC						U		Y	1		3,731,613.50
4000	4117	D	E	P	1105				DISC						U		Y	1		1,193,517.50
															Line Number Total:					4,925,131.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /95 -2069 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			581.80
7340	4801	C	B												E		N			-581.80
7340	4801	C	E												E		N			581.80
															Line Number Total:					0.00
7440	4801	C	E												E		N			581.80
9502	4801	C	E												E		N			581.80

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /96 -2069 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			941,239.42
7340	4801	C	B												E		N			-941,239.42
7340	4801	C	E												E		N			941,239.42
															Line Number Total:					0.00
7440	4801	C	E												E		N			941,239.42
9502	4801	C	E												E		N			941,239.42

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /97 -2069 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			65,304.40
7340	4801	C	B												E		N			-65,304.40
7340	4801	C	E												E		N			65,304.40
															Line Number Total:					0.00
7440	4801	C	E												E		N			65,304.40
9502	4801	C	E												E		N			65,304.40

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /98 -2069 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			263,665.02
7340	4801	C	B												E		N			-263,665.02
7340	4801	C	E												E		N			263,665.02
															Line Number Total:					0.00
7440	4801	C	E												E		N			263,665.02
9502	4801	C	E												E		N			263,665.02

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /99 -2069 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			131,186.93
7340	4801	C	B												E		N			-131,186.93
7340	4801	C	E												E		N			131,186.93
															Line Number Total:					0.00
7440	4801	C	E												E		N			131,186.93
9502	4801	C	E												E		N			131,186.93

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /99 -2069 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-2069

2398	Unobligated balance expiring or withdrawn	-4,925,131.00
4000	Appropriation	4,925,131.00
7240	Obligated balance, start of year	37,634,004.22
7320	Total outlays (gross)	-3,226,908.75
7340	Adjustments in expired accounts (net)	-211,785.60
7440	Obligated balance, end of year	34,195,309.87
8693	Outlays from discretionary balances	3,226,908.75
9000	Outlays	3,226,908.75
9502	Unpaid obligation, end of year	34,195,309.87

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Direct Loan Financing Account
Budget Account Id: 005-65-4219 Treasury Account Id: 12- - /X -4219 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-83,708,378.77
1000	4801	C	E												U		N			76,448,063.27
1000	4901	C	E												U		N			3,968,239.70
1000	4902	C	E						MAND						U		N			7,260,315.50
																Line Number Total:				3,968,239.70
2140	4149	D	B					T							U		N			40,039,674.07
2140	4201	D	B												U		N			6,034,700.48
2140	4221	D	B				F		MAND						U		N			37,634,004.22
2140	4801	C	B												U		N			-83,708,378.77
																Line Number Total:				0.00
2210	4871	D	E												U		N			416,000.00
2270	4144	C	E					T							U		N			-204,214.40
2440	4450	C	E												U		N			634,797.03
2440	4510	C	E			A									U		N			694,416.65
2440	4610	C	E												U		N			22,837,343.65
																Line Number Total:				24,166,557.33
6900	4261	D	E						MAND						U		N			1,982.52
6900	4262	D	E						MAND						U		N			4,826,811.05
6900	4263	D	E						MAND						U		N			1,212,128.17
6900	4266	C	E						MAND						U		N			-593,887.79
6900	4271	D	E						MAND						U		N			3,226,908.75
																Line Number Total:				8,673,942.70
6910	4221	D	B				F		MAND						U		N			-37,634,004.22
6910	4221	D	E				F		MAND						U		N			34,195,309.87
6910	4283	D	E						MAND						U		N			634,797.03
																Line Number Total:				-2,803,897.32
7240	4221	D	B				F		MAND						U		N			-37,634,004.22
7240	4801	C	B												U		N			83,708,378.77
																Line Number Total:				46,074,374.55

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Direct Loan Financing Account
Budget Account Id: 005-65-4219 Treasury Account Id: 12- - /X -4219 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						MAND						U		N			-7,260,315.50
7440	4221	D	E				F		MAND						U		N			-34,195,309.87
7440	4283	D	E						MAND						U		N			-634,797.03
7440	4801	C	E												U		N			76,448,063.27
7440	4871	D	E												U		N			-416,000.00
7440	4901	C	E												U		N			3,968,239.70
															Line Number Total:					45,170,196.07
8800	4271	D	E						MAND						U		N			-3,226,908.75
8840	4261	D	E						MAND						U		N			-1,982.52
8840	4262	D	E						MAND						U		N			-4,826,811.05
8840	4263	D	E						MAND						U		N			-1,212,128.17
8840	4266	C	E						MAND						U		N			593,887.79
															Line Number Total:					-5,447,033.95
9000	4261	D	E						MAND						U		N			-1,982.52
9000	4262	D	E						MAND						U		N			-4,826,811.05
9000	4263	D	E						MAND						U		N			-1,212,128.17
9000	4266	C	E						MAND						U		N			593,887.79
9000	4271	D	E						MAND						U		N			-3,226,908.75
9000	4902	C	E						MAND						U		N			7,260,315.50
															Line Number Total:					-1,413,627.20
9502	4801	C	E												U		N			76,448,063.27
9502	4871	D	E												U		N			-416,000.00
9502	4901	C	E												U		N			3,968,239.70
															Line Number Total:					80,000,302.97

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Direct Loan Financing Account
Budget Account Id: 005-65-4219 Treasury Account Id: 12- - /X -4219 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-4219

1000	Total new obligations	3,968,239.70
2140	Unobligated balance carried forward, start of year	0.00
2210	Resources available from recoveries of prior year obligations	416,000.00
2270	Balance of authority to borrow withdrawn	-204,214.40
2440	Unobligated balance carried forward, end of year	24,166,557.33
6900	Offsetting collections (cash)	8,673,942.70
6910	Change in uncollected customer payments from Federal sources (unexpired)	-2,803,897.32
7240	Obligated balance, start of year	46,074,374.55
7320	Total outlays (gross)	-7,260,315.50
7440	Obligated balance, end of year	45,170,196.07
8800	Federal sources	-3,226,908.75
8840	Non-Federal sources	-5,447,033.95
9000	Outlays	-1,413,627.20
9502	Unpaid obligation, end of year	80,000,302.97

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Liquidating Account
Budget Account Id: 005-65-4233 Treasury Account Id: 12- - /X -4233 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			624,169.01
2440	4450	C	E												U		N			624,169.01
2440	4510	C	E			A									U		N			1,004,594.03
															Line Number Total:					1,628,763.04
6900	4262	D	E						MAND						U		N			1,015,215.57
6900	4263	D	E						MAND						U		N			97,606.71
6900	4266	C	E						MAND						U		N			-108,228.25
															Line Number Total:					1,004,594.03
8840	4262	D	E						MAND						U		N			-1,015,215.57
8840	4263	D	E						MAND						U		N			-97,606.71
8840	4266	C	E						MAND						U		N			108,228.25
															Line Number Total:					-1,004,594.03
9000	4262	D	E						MAND						U		N			-1,015,215.57
9000	4263	D	E						MAND						U		N			-97,606.71
9000	4266	C	E						MAND						U		N			108,228.25
															Line Number Total:					-1,004,594.03

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Liquidating Account
Budget Account Id: 005-65-4233 Treasury Account Id: 12- - /X -4233 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-4233

2140	Unobligated balance carried forward, start of year	624,169.01
2440	Unobligated balance carried forward, end of year	1,628,763.04
6900	Offsetting collections (cash)	1,004,594.03
8840	Non-Federal sources	-1,004,594.03
9000	Outlays	-1,004,594.03

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Economic Development Loans Program Account
Budget Account Id: 005-65-3108 Treasury Account Id: 12- - /04 -3108 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			102,355.00
7320	4902	C	E						DISC						E		N			-83,745.00
7340	4801	C	B												E		N			-102,355.00
7340	4801	C	E												E		N			18,610.00
7340	4902	C	E						DISC						E		N			83,745.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			18,610.00
8693	4902	C	E						DISC						E		N			83,745.00
9000	4902	C	E						DISC						E		N			83,745.00
9502	4801	C	E												E		N			18,610.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Economic Development Loans Program Account
Budget Account Id: 005-65-3108 Treasury Account Id: 12- - /X -3108 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-5,481,817.95
1000	4801	C	E												U		N			3,619,599.95
1000	4902	C	E						DISC	BAL					U		N			1,862,218.00
															Line Number Total:					0.00
2140	4201	D	B												U		N			5,491,679.96
2140	4801	C	B												U		N			-5,481,817.95
															Line Number Total:					9,862.01
2210	4871	D	E												U		N			117,823.00
2440	4450	C	E												U		N			1,351,485.00
2440	4510	C	E			A									U	X	N			117,823.00
2440	4610	C	E												U		N			7,481,862.01
															Line Number Total:					8,951,170.01
4000	4115	D	E	P	1105				DISC						U		N	1		8,823,485.00
7240	4801	C	B												U		N			5,481,817.95
7320	4902	C	E						DISC	BAL					U		N			-1,862,218.00
7440	4801	C	E												U		N			3,619,599.95
7440	4871	D	E												U		N			-117,823.00
															Line Number Total:					3,501,776.95
8693	4902	C	E						DISC	BAL					U		N			1,862,218.00
9000	4902	C	E						DISC	BAL					U		N			1,862,218.00
9502	4801	C	E												U		N			3,619,599.95
9502	4871	D	E												U		N			-117,823.00
															Line Number Total:					3,501,776.95

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Economic Development Loans Program Account
Budget Account Id: 005-65-3108 Treasury Account Id: 12- - /X -3108 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-3108

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	9,862.01
2210	Resources available from recoveries of prior year obligations	117,823.00
2440	Unobligated balance carried forward, end of year	8,951,170.01
4000	Appropriation	8,823,485.00
7240	Obligated balance, start of year	5,584,172.95
7320	Total outlays (gross)	-1,945,963.00
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	3,520,386.95
8693	Outlays from discretionary balances	1,945,963.00
9000	Outlays	1,945,963.00
9502	Unpaid obligation, end of year	3,520,386.95

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Economic Development Direct Loan Financing Account
Budget Account Id: 005-65-4176 Treasury Account Id: 12- - /X -4176 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-26,135,509.00
1000	4801	C	E												U		N			17,095,509.00
1000	4901	C	E												U		N			1,112,739.26
1000	4902	C	E						MAND						U		N			9,040,000.00
																Line Number Total:				1,112,739.26
2140	4149	D	B					T							U		N			15,326,123.61
2140	4201	D	B												U		N			6,701,674.45
2140	4221	D	B				F		MAND						U		N			5,584,172.95
2140	4801	C	B												U		N			-26,135,509.00
																Line Number Total:				1,476,462.01
2210	4871	D	E												U		N			590,000.00
2270	4144	C	E					T							U		N			-472,177.00
2440	4610	C	E												U		N			39,120,239.08
6900	4262	D	E						MAND						U		N			4,369,297.24
6900	4271	D	E						MAND						U		N			1,945,963.00
																Line Number Total:				6,315,260.24
6910	4221	D	B				F		MAND						U		N			-5,584,172.95
6910	4221	D	E				F		MAND						U		N			3,520,386.95
6910	4283	D	E						MAND						U		N			1,112,739.26
																Line Number Total:				-951,046.74
7240	4221	D	B				F		MAND						U		N			-5,584,172.95
7240	4801	C	B												U		N			26,135,509.00
																Line Number Total:				20,551,336.05
7320	4902	C	E						MAND						U		N			-9,040,000.00
7440	4221	D	E				F		MAND						U		N			-3,520,386.95
7440	4283	D	E						MAND						U		N			-1,112,739.26
7440	4801	C	E												U		N			17,095,509.00
7440	4871	D	E												U		N			-590,000.00
7440	4901	C	E												U		N			1,112,739.26

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Economic Development Direct Loan Financing Account
Budget Account Id: 005-65-4176 Treasury Account Id: 12- - /X -4176 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					12,985,122.05
8800	4271	D	E						MAND						U		N			-1,945,963.00
8840	4262	D	E						MAND						U		N			-4,369,297.24
9000	4262	D	E						MAND						U		N			-4,369,297.24
9000	4271	D	E						MAND						U		N			-1,945,963.00
9000	4902	C	E						MAND						U		N			9,040,000.00
															Line Number Total:					2,724,739.76
9502	4801	C	E												U		N			17,095,509.00
9502	4871	D	E												U		N			-590,000.00
9502	4901	C	E												U		N			1,112,739.26
															Line Number Total:					17,618,248.26

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Economic Development Direct Loan Financing Account
Budget Account Id: 005-65-4176 Treasury Account Id: 12- - /X -4176 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-4176

1000	Total new obligations	1,112,739.26
2140	Unobligated balance carried forward, start of year	1,476,462.01
2210	Resources available from recoveries of prior year obligations	590,000.00
2270	Balance of authority to borrow withdrawn	-472,177.00
2440	Unobligated balance carried forward, end of year	39,120,239.08
6900	Offsetting collections (cash)	6,315,260.24
6910	Change in uncollected customer payments from Federal sources (unexpired)	-951,046.74
7240	Obligated balance, start of year	20,551,336.05
7320	Total outlays (gross)	-9,040,000.00
7440	Obligated balance, end of year	12,985,122.05
8800	Federal sources	-1,945,963.00
8840	Non-Federal sources	-4,369,297.24
9000	Outlays	2,724,739.76
9502	Unpaid obligation, end of year	17,618,248.26

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Business Investment Program Account
Budget Account Id: 005-65-1907 Treasury Account Id: 12- - /X -1907 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-1,628,866.00
1000	4901	C	E												U		N			1,628,866.00
															Line Number Total:					0.00
2140	4201	D	B												U		N			1,628,866.00
2140	4901	C	B												U		N			-1,628,866.00
															Line Number Total:					0.00
7240	4901	C	B												U		N			1,628,866.00
7440	4901	C	E												U		N			1,628,866.00
9502	4901	C	E												U		N			1,628,866.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Business Investment Program Account
Budget Account Id: 005-65-1907 Treasury Account Id: 73-12- /X -1907 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,856,714.28
1000	4801	C	E												U		N			2,853,238.10
1000	4902	C	E						MAND	BAL					U		N			3,476.18
															Line Number Total:					0.00
2140	4201	D	B												U		N			2,856,714.28
2140	4801	C	B												U		N			-2,856,714.28
															Line Number Total:					0.00
7240	4801	C	B												U		N			2,856,714.28
7320	4902	C	E						MAND	BAL					U		N			-3,476.18
7440	4801	C	E												U		N			2,853,238.10
8698	4902	C	E						MAND	BAL					U		N			3,476.18
9000	4902	C	E						MAND	BAL					U		N			3,476.18
9502	4801	C	E												U		N			2,853,238.10

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Business Investment Program Account
Budget Account Id: 005-65-1907 Treasury Account Id: 73-12- /X -1907 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-1907

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	0.00
7240	Obligated balance, start of year	4,485,580.28
7320	Total outlays (gross)	-3,476.18
7440	Obligated balance, end of year	4,482,104.10
8698	Outlays from mandatory balances	3,476.18
9000	Outlays	3,476.18
9502	Unpaid obligation, end of year	4,482,104.10

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Business Investment Program Guarantee Financing Account
Budget Account Id: 005-65-4033 Treasury Account Id: 12- - /X -4033 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4221	D	B				F		MAND						U		N			1,875,497.00
2440	4450	C	E												U		N			1,875,497.00
6910	4221	D	B				F		MAND						U		N			-1,875,497.00
6910	4221	D	E				F		MAND						U		N			1,875,497.00
															Line Number Total:					0.00
7240	4221	D	B				F		MAND						U		N			-1,875,497.00
7440	4221	D	E				F		MAND						U		N			-1,875,497.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Business Investment Program Guarantee Financing Account
Budget Account Id: 005-65-4033 Treasury Account Id: 12- - /X -4033 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-4033

2140	Unobligated balance carried forward, start of year	1,875,497.00
2440	Unobligated balance carried forward, end of year	1,875,497.00
6910	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	-1,875,497.00
7440	Obligated balance, end of year	-1,875,497.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Renewable Energy Program Account
Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /03 -1908 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			9,481,108.12
7240	4901	C	B												E		N			38,526.54
															Line Number Total:					9,519,634.66
7320	4902	C	E						DISC						E		N			-80,240.00
7340	4801	C	B												E		N			-9,481,108.12
7340	4801	C	E												E		N			9,439,394.66
7340	4871	D	E												E		N			-200,000.00
7340	4901	C	B												E		N			-38,526.54
7340	4902	C	E						DISC						E		N			80,240.00
															Line Number Total:					-200,000.00
7440	4801	C	E												E		N			9,439,394.66
7440	4871	D	E												E		N			-200,000.00
															Line Number Total:					9,239,394.66
8693	4902	C	E						DISC						E		N			80,240.00
9000	4902	C	E						DISC						E		N			80,240.00
9502	4801	C	E												E		N			9,439,394.66
9502	4871	D	E												E		N			-200,000.00
															Line Number Total:					9,239,394.66

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Renewable Energy Program Account
Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /04 -1908 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			14,439,244.41
7320	4902	C	E						DISC						E		N			-73,397.86
7340	4801	C	B												E		N			-14,439,244.41
7340	4801	C	E												E		N			14,365,846.55
7340	4871	D	E												E		N			-1,000,078.86
7340	4902	C	E						DISC						E		N			73,397.86
															Line Number Total:					-1,000,078.86
7440	4801	C	E												E		N			14,365,846.55
7440	4871	D	E												E		N			-1,000,078.86
															Line Number Total:					13,365,767.69
8693	4902	C	E						DISC						E		N			73,397.86
9000	4902	C	E						DISC						E		N			73,397.86
9502	4801	C	E												E		N			14,365,846.55
9502	4871	D	E												E		N			-1,000,078.86
															Line Number Total:					13,365,767.69

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Renewable Energy Program Account
Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /05 -1908 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			15,805,316.01
7240	4901	C	B												E		N			62,947.77
															Line Number Total:					15,868,263.78
7320	4902	C	E						DISC						E		N			-433,614.61
7340	4801	C	B												E		N			-15,805,316.01
7340	4801	C	E												E		N			15,434,649.17
7340	4871	D	E												E		N			-1,099,780.00
7340	4901	C	B												E		N			-62,947.77
7340	4902	C	E						DISC						E		N			433,614.61
															Line Number Total:					-1,099,780.00
7440	4801	C	E												E		N			15,434,649.17
7440	4871	D	E												E		N			-1,099,780.00
															Line Number Total:					14,334,869.17
8693	4902	C	E						DISC						E		N			433,614.61
9000	4902	C	E						DISC						E		N			433,614.61
9502	4801	C	E												E		N			15,434,649.17
9502	4871	D	E												E		N			-1,099,780.00
															Line Number Total:					14,334,869.17

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Renewable Energy Program Account
Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /06 -1908 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			12,689,696.43
7240	4901	C	B												E		N			22,956.37
															Line Number Total:					12,712,652.80
7320	4902	C	E						DISC						E		N			-2,223,551.14
7340	4801	C	B												E		N			-12,689,696.43
7340	4801	C	E												E		N			10,489,101.66
7340	4871	D	E												E		N			-197,005.37
7340	4901	C	B												E		N			-22,956.37
7340	4902	C	E						DISC						E		N			2,223,551.14
															Line Number Total:					-197,005.37
7440	4801	C	E												E		N			10,489,101.66
7440	4871	D	E												E		N			-197,005.37
															Line Number Total:					10,292,096.29
8693	4902	C	E						DISC						E		N			2,223,551.14
9000	4902	C	E						DISC						E		N			2,223,551.14
9502	4801	C	E												E		N			10,489,101.66
9502	4871	D	E												E		N			-197,005.37
															Line Number Total:					10,292,096.29

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Renewable Energy Program Account
Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /07 -1908 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			18,731,297.00
7240	4901	C	B												E		N			112,361.00
															Line Number Total:					18,843,658.00
7320	4902	C	E						DISC						E		N			-3,124,325.71
7340	4801	C	B												E		N			-18,731,297.00
7340	4801	C	E												E		N			15,730,488.67
7340	4801	D	E												E		N			-11,156.38
7340	4871	D	E												E		N			-26,741.08
7340	4881	C	E												E		N			17,538.13
7340	4901	C	B												E		N			-112,361.00
7340	4902	C	E						DISC						E		N			3,124,325.71
															Line Number Total:					-9,202.95
7440	4801	C	E												E		N			15,730,488.67
7440	4801	D	E												E		N			-11,156.38
7440	4871	D	E												E		N			-26,741.08
7440	4881	C	E												E		N			17,538.13
															Line Number Total:					15,710,129.34
8693	4902	C	E						DISC						E		N			3,124,325.71
9000	4902	C	E						DISC						E		N			3,124,325.71
9502	4801	C	E												E		N			15,730,488.67
9502	4801	D	E												E		N			-11,156.38
9502	4871	D	E												E		N			-26,741.08
9502	4881	C	E												E		N			17,538.13
															Line Number Total:					15,710,129.34

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Renewable Energy Program Account
Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /08 -1908 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2398	4510	C	E			A									U		Y			-593,855.70
2398	4610	C	E												U		Y			-5,116,295.30
															Line Number Total:					-5,710,151.00
4000	4115	D	E	P	1105				DISC						U		Y	1		5,710,151.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Renewable Energy Program Account
Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /08 -1908 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-1908

2398	Unobligated balance expiring or withdrawn	-5,710,151.00
4000	Appropriation	5,710,151.00
7240	Obligated balance, start of year	71,383,453.65
7320	Total outlays (gross)	-5,935,129.32
7340	Adjustments in expired accounts (net)	-2,506,067.18
7440	Obligated balance, end of year	62,942,257.15
8693	Outlays from discretionary balances	5,935,129.32
9000	Outlays	5,935,129.32
9502	Unpaid obligation, end of year	62,942,257.15

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Renewable Energy Guaranteed Loan Financing Account
Budget Account Id: 005-65-4267 Treasury Account Id: 12- - /X -4267 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			6,046,969.86
2440	4510	C	E			A									U		N			6,082,867.42
6900	4261	D	E						MAND						U		N			24,741.18
6900	4271	D	E						MAND						U		N			11,156.38
															Line Number Total:					35,897.56
8800	4271	D	E						MAND						U		N			-11,156.38
8840	4261	D	E						MAND						U		N			-24,741.18
9000	4261	D	E						MAND						U		N			-24,741.18
9000	4271	D	E						MAND						U		N			-11,156.38
															Line Number Total:					-35,897.56

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Renewable Energy Guaranteed Loan Financing Account
Budget Account Id: 005-65-4267 Treasury Account Id: 12- - /X -4267 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-4267

2140	Unobligated balance carried forward, start of year	6,046,969.86
2440	Unobligated balance carried forward, end of year	6,082,867.42
6900	Offsetting collections (cash)	35,897.56
8800	Federal sources	-11,156.38
8840	Non-Federal sources	-24,741.18
9000	Outlays	-35,897.56

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Alternative Agricultural Research and Commercialization Corporat
Budget Account Id: 005-65-4144 Treasury Account Id: 12- - /X -4144 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-170,621.39
1000	4801	C	E												U		N			170,621.39
															Line Number Total:					0.00
2140	4201	D	B												U		N			1,015,703.96
2140	4251	D	B				E		DISC						U		N			5,581.82
2140	4801	C	B												U		N			-170,621.39
															Line Number Total:					850,664.39
2440	4450	C	E												U		N			850,664.39
5810	4251	D	B				E		DISC						U		N			-5,581.82
7240	4251	D	B				E		DISC						U		N			-5,581.82
7240	4801	C	B												U		N			170,621.39
															Line Number Total:					165,039.57
7440	4801	C	E												U		N			170,621.39
9502	4801	C	E												U		N			170,621.39

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Alternative Agricultural Research and Commercialization Corporat
Budget Account Id: 005-65-4144 Treasury Account Id: 12- - /X -4144 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-4144

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	850,664.39
2440	Unobligated balance carried forward, end of year	850,664.39
5810	Change in uncollected customer payments from Federal sources (unexpired)	-5,581.82
7240	Obligated balance, start of year	165,039.57
7440	Obligated balance, end of year	170,621.39
9502	Unpaid obligation, end of year	170,621.39

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: High Energy Cost Grants
Budget Account Id: 005-60-2042 Treasury Account Id: 12- - /X -2042 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-16,139,797.71
1000	4801	C	E												U		N			13,846,010.37
1000	4902	C	E						DISC	BAL					U		N			2,293,787.34
															Line Number Total:					0.00
2140	4201	D	B												U		N			37,047,149.88
2140	4801	C	B												U		N			-16,139,797.71
															Line Number Total:					20,907,352.17
2440	4610	C	E												U		N			20,907,352.17
7240	4801	C	B												U		N			16,139,797.71
7320	4902	C	E						DISC	BAL					U		N			-2,293,787.34
7440	4801	C	E												U		N			13,846,010.37
8693	4902	C	E						DISC	BAL					U		N			2,293,787.34
9000	4902	C	E						DISC	BAL					U		N			2,293,787.34
9502	4801	C	E												U		N			13,846,010.37

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: High Energy Cost Grants
Budget Account Id: 005-60-2042 Treasury Account Id: 12- - /X -2042 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-60-2042

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	20,907,352.17
2440	Unobligated balance carried forward, end of year	20,907,352.17
7240	Obligated balance, start of year	16,139,797.71
7320	Total outlays (gross)	-2,293,787.34
7440	Obligated balance, end of year	13,846,010.37
8693	Outlays from discretionary balances	2,293,787.34
9000	Outlays	2,293,787.34
9502	Unpaid obligation, end of year	13,846,010.37

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Water and Waste Disposal Direct Loans Financing Account
Budget Account Id: 005-60-4226 Treasury Account Id: 12- - /X -4226 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,028,016,993.34
1000	4801	C	E												U		N			2,900,564,949.02
1000	4901	C	E												U		N			105,863,302.81
1000	4902	C	E						MAND						U		N			209,890,744.32
															Line Number Total:					188,302,002.81
2140	4149	D	B					T							U		N			2,743,015,066.20
2140	4201	D	B												U		N			43,100,297.15
2140	4221	D	B				F		MAND						U		N			253,086,094.40
2140	4801	C	B												U		N			-3,028,016,993.34
															Line Number Total:					11,184,464.41
2210	4871	D	E												U		N			19,071,901.30
2270	4144	C	E					T							U		N			-24,167,421.52
2440	4450	C	E												U		N			162,819,280.15
2440	4610	C	E												U		N			580,981,472.23
															Line Number Total:					743,800,752.38
6710	4141	D	E		1105			T	MAND						U		N			77,213,992.76
6900	4262	D	E						MAND						U		N			77,732,881.03
6900	4263	D	E						MAND						U		N			76,222,415.46
6900	4266	C	E						MAND						U		N			-12,340,422.38
6900	4271	D	E						MAND						U		N			17,136,006.26
															Line Number Total:					158,750,880.37
6910	4221	D	B				F		MAND						U		N			-253,086,094.40
6910	4221	D	E				F		MAND						U		N			246,270,315.60
6910	4283	D	E						MAND						U		N			12,684,823.78
															Line Number Total:					5,869,044.98
7240	4221	D	B				F		MAND						U		N			-253,086,094.40
7240	4801	C	B												U		N			3,028,016,993.34
															Line Number Total:					2,774,930,898.94

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Water and Waste Disposal Direct Loans Financing Account
Budget Account Id: 005-60-4226 Treasury Account Id: 12- - /X -4226 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						MAND						U		N			-209,890,744.32
7440	4221	D	E				F		MAND						U		N			-246,270,315.60
7440	4283	D	E						MAND						U		N			-12,684,823.78
7440	4801	C	E												U		N			2,900,564,949.02
7440	4871	D	E												U		N			-19,071,901.30
7440	4901	C	E												U		N			105,863,302.81
															Line Number Total:					2,728,401,211.15
8800	4271	D	E						MAND						U		N			-17,136,006.26
8840	4262	D	E						MAND						U		N			-77,732,881.03
8840	4263	D	E						MAND						U		N			-76,222,415.46
8840	4266	C	E						MAND						U		N			12,340,422.38
															Line Number Total:					-141,614,874.11
9000	4262	D	E						MAND						U		N			-77,732,881.03
9000	4263	D	E						MAND						U		N			-76,222,415.46
9000	4266	C	E						MAND						U		N			12,340,422.38
9000	4271	D	E						MAND						U		N			-17,136,006.26
9000	4902	C	E						MAND						U		N			209,890,744.32
															Line Number Total:					51,139,863.95
9502	4801	C	E												U		N			2,900,564,949.02
9502	4871	D	E												U		N			-19,071,901.30
9502	4901	C	E												U		N			105,863,302.81
															Line Number Total:					2,987,356,350.53

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Water and Waste Disposal Direct Loans Financing Account
Budget Account Id: 005-60-4226 Treasury Account Id: 12- - /X -4226 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-60-4226

1000	Total new obligations	188,302,002.81
2140	Unobligated balance carried forward, start of year	11,184,464.41
2210	Resources available from recoveries of prior year obligations	19,071,901.30
2270	Balance of authority to borrow withdrawn	-24,167,421.52
2440	Unobligated balance carried forward, end of year	743,800,752.38
6710	Authority to borrow	77,213,992.76
6900	Offsetting collections (cash)	158,750,880.37
6910	Change in uncollected customer payments from Federal sources (unexpired)	5,869,044.98
7240	Obligated balance, start of year	2,774,930,898.94
7320	Total outlays (gross)	-209,890,744.32
7440	Obligated balance, end of year	2,728,401,211.15
8800	Federal sources	-17,136,006.26
8840	Non-Federal sources	-141,614,874.11
9000	Outlays	51,139,863.95
9502	Unpaid obligation, end of year	2,987,356,350.53

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Water and Waste Water Disposal Guaranteed Loans Financing
Budget Account Id: 005-60-4218 Treasury Account Id: 12- - /X -4218 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-605,448.99
1000	4801	C	E												U		N			251,947.15
1000	4901	C	E												U		N			2,960.52
1000	4902	C	E						MAND						U		N			353,501.84
															Line Number Total:					2,960.52
2140	4149	D	B					T							U		N			605,448.99
2140	4201	D	B												U		N			1,635.47
2140	4801	C	B												U		N			-605,448.99
															Line Number Total:					1,635.47
2210	4871	D	E												U		N			1,279.89
2270	4144	C	E					T							U		N			-1,279.89
2440	4450	C	E												U		N			1,635.47
2440	4510	C	E			A									U		N			1,158,705.93
2440	4610	C	E												U		N			77,039.48
															Line Number Total:					1,237,380.88
6900	4261	D	E						MAND						U		N			352,232.11
6900	4266	D	E						MAND						U		N			740,313.70
															Line Number Total:					1,092,545.81
7240	4801	C	B												U		N			605,448.99
7320	4902	C	E						MAND						U		N			-353,501.84
7440	4801	C	E												U		N			251,947.15
7440	4871	D	E												U		N			-1,279.89
7440	4901	C	E												U		N			2,960.52
															Line Number Total:					253,627.78
8840	4261	D	E						MAND						U		N			-352,232.11
8840	4266	D	E						MAND						U		N			-740,313.70
															Line Number Total:					-1,092,545.81

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Water and Waste Water Disposal Guaranteed Loans Financing
Budget Account Id: 005-60-4218 Treasury Account Id: 12- - /X -4218 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4261	D	E						MAND						U		N			-352,232.11
9000	4266	D	E						MAND						U		N			-740,313.70
9000	4902	C	E						MAND						U		N			353,501.84
															Line Number Total:					-739,043.97
9502	4801	C	E												U		N			251,947.15
9502	4871	D	E												U		N			-1,279.89
9502	4901	C	E												U		N			2,960.52
															Line Number Total:					253,627.78

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Water and Waste Water Disposal Guaranteed Loans Financing
Budget Account Id: 005-60-4218 Treasury Account Id: 12- - /X -4218 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-60-4218

1000	Total new obligations	2,960.52
2140	Unobligated balance carried forward, start of year	1,635.47
2210	Resources available from recoveries of prior year obligations	1,279.89
2270	Balance of authority to borrow withdrawn	-1,279.89
2440	Unobligated balance carried forward, end of year	1,237,380.88
6900	Offsetting collections (cash)	1,092,545.81
7240	Obligated balance, start of year	605,448.99
7320	Total outlays (gross)	-353,501.84
7440	Obligated balance, end of year	253,627.78
8840	Non-Federal sources	-1,092,545.81
9000	Outlays	-739,043.97
9502	Unpaid obligation, end of year	253,627.78

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /00 -1230 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,005,278.62
7320	4902	D	E						DISC						E		N			10,977.97
7340	4801	C	B												E		N			-1,005,278.62
7340	4801	C	E												E		N			1,016,256.59
7340	4902	D	E						DISC						E		N			-10,977.97
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,016,256.59
8693	4902	D	E						DISC						E		N			-10,977.97
9000	4902	D	E						DISC						E		N			-10,977.97
9502	4801	C	E												E		N			1,016,256.59

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /01 -1230 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,643,801.69
7340	4801	C	B												E		N			-4,643,801.69
7340	4801	C	E												E		N			4,643,801.69
															Line Number Total:					0.00
7440	4801	C	E												E		N			4,643,801.69
9502	4801	C	E												E		N			4,643,801.69

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /02 -1230 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,103,372.11
7320	4902	C	E						DISC						E		N			-87,956.45
7340	4801	C	B												E		N			-1,103,372.11
7340	4801	C	E												E		N			1,015,415.66
7340	4871	D	E												E		N			-3,638.00
7340	4902	C	E						DISC						E		N			87,956.45
															Line Number Total:					-3,638.00
7440	4801	C	E												E		N			1,015,415.66
7440	4871	D	E												E		N			-3,638.00
															Line Number Total:					1,011,777.66
8693	4902	C	E						DISC						E		N			87,956.45
9000	4902	C	E						DISC						E		N			87,956.45
9502	4801	C	E												E		N			1,015,415.66
9502	4871	D	E												E		N			-3,638.00
															Line Number Total:					1,011,777.66

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /03 -1230 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,928,888.23
7320	4902	C	E						DISC						E		N			-187,108.16
7340	4801	C	B												E		N			-1,928,888.23
7340	4801	C	E												E		N			1,741,780.07
7340	4871	D	E												E		N			-29,275.46
7340	4902	C	E						DISC						E		N			187,108.16
															Line Number Total:					-29,275.46
7440	4801	C	E												E		N			1,741,780.07
7440	4871	D	E												E		N			-29,275.46
															Line Number Total:					1,712,504.61
8693	4902	C	E						DISC						E		N			187,108.16
9000	4902	C	E						DISC						E		N			187,108.16
9502	4801	C	E												E		N			1,741,780.07
9502	4871	D	E												E		N			-29,275.46
															Line Number Total:					1,712,504.61

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /04 -1230 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,022.00
7320	4902	C	E						DISC						E		N			-45.16
7340	4801	C	B												E		N			-1,022.00
7340	4801	C	E												E		N			976.84
7340	4902	C	E						DISC						E		N			45.16
															Line Number Total:					0.00
7440	4801	C	E												E		N			976.84
8693	4902	C	E						DISC						E		N			45.16
9000	4902	C	E						DISC						E		N			45.16
9502	4801	C	E												E		N			976.84

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /05 -1230 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,126,544.96
7320	4902	C	E						DISC						E		N			-93,333.50
7340	4801	C	B												E		N			-2,126,544.96
7340	4801	C	E												E		N			2,033,211.46
7340	4902	C	E						DISC						E		N			93,333.50
															Line Number Total:					0.00
7440	4801	C	E												E		N			2,033,211.46
8693	4902	C	E						DISC						E		N			93,333.50
9000	4902	C	E						DISC						E		N			93,333.50
9502	4801	C	E												E		N			2,033,211.46

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Bureau: Rural Utilities Service
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Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /06 -1230 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,536,360.31
7320	4902	C	E						DISC						E		N			-115,398.31
7340	4801	C	B												E		N			-3,536,360.31
7340	4801	C	E												E		N			3,420,962.00
7340	4871	D	E												E		N			-400.00
7340	4902	C	E						DISC						E		N			115,398.31
															Line Number Total:					-400.00
7440	4801	C	E												E		N			3,420,962.00
7440	4871	D	E												E		N			-400.00
															Line Number Total:					3,420,562.00
8693	4902	C	E						DISC						E		N			115,398.31
9000	4902	C	E						DISC						E		N			115,398.31
9502	4801	C	E												E		N			3,420,962.00
9502	4871	D	E												E		N			-400.00
															Line Number Total:					3,420,562.00

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /07 -1230 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,501,470.73
7320	4902	C	E						DISC						E		N			-451,886.06
7340	4801	C	B												E		N			-3,501,470.73
7340	4801	C	E												E		N			3,049,584.67
7340	4902	C	E						DISC						E		N			451,886.06
															Line Number Total:					0.00
7440	4801	C	E												E		N			3,049,584.67
8693	4902	C	E						DISC						E		N			451,886.06
9000	4902	C	E						DISC						E		N			451,886.06
9502	4801	C	E												E		N			3,049,584.67

OFFICE OF MANAGEMENT AND BUDGET

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Budget Agency: Department of Agriculture
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Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /08 -1230 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			7,913,885.48
2398	4450	C	E												U		Y			-2,817,546.77
2398	4510	D	E			A									U		Y			135,731.49
2398	4610	C	E												U		Y			-135,731.49
															Line Number Total:					-2,817,546.77
4000	4115	D	E	P	1105				DISC						U		Y	1		10,731,432.25
7320	4902	C	E						DISC						U		Y			-7,913,885.48
8690	4902	C	E						DISC						U		Y			7,913,885.48
9000	4902	C	E						DISC						U		Y			7,913,885.48

OFFICE OF MANAGEMENT AND BUDGET

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Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /92 -1230 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,588,458.61
7340	4801	C	B												E		N			-1,588,458.61
7340	4801	C	E												E		N			1,588,458.61
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,588,458.61
9502	4801	C	E												E		N			1,588,458.61

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /93 -1230 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,300,063.77
7320	4902	C	E						DISC						E		N			-179,155.99
7340	4801	C	B												E		N			-4,300,063.77
7340	4801	C	E												E		N			4,120,907.78
7340	4902	C	E						DISC						E		N			179,155.99
															Line Number Total:					0.00
7440	4801	C	E												E		N			4,120,907.78
8693	4902	C	E						DISC						E		N			179,155.99
9000	4902	C	E						DISC						E		N			179,155.99
9502	4801	C	E												E		N			4,120,907.78

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

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Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /94 -1230 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,955,253.97
7340	4801	C	B												E		N			-1,955,253.97
7340	4801	C	E												E		N			1,955,253.97
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,955,253.97
9502	4801	C	E												E		N			1,955,253.97

OFFICE OF MANAGEMENT AND BUDGET

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Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /95 -1230 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			191,192.50
7320	4902	C	E						DISC						E		N			-65.43
7340	4801	C	B												E		N			-191,192.50
7340	4801	C	E												E		N			191,127.07
7340	4871	D	E												E		N			-84.20
7340	4902	C	E						DISC						E		N			65.43
															Line Number Total:					-84.20
7440	4801	C	E												E		N			191,127.07
7440	4871	D	E												E		N			-84.20
															Line Number Total:					191,042.87
8693	4902	C	E						DISC						E		N			65.43
9000	4902	C	E						DISC						E		N			65.43
9502	4801	C	E												E		N			191,127.07
9502	4871	D	E												E		N			-84.20
															Line Number Total:					191,042.87

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

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Budget Bureau: Rural Utilities Service
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Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /96 -1230 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,728,986.77
7320	4902	C	E						DISC						E		N			-22,085.62
7340	4801	C	B												E		N			-1,728,986.77
7340	4801	C	E												E		N			1,706,901.15
7340	4902	C	E						DISC						E		N			22,085.62
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,706,901.15
8693	4902	C	E						DISC						E		N			22,085.62
9000	4902	C	E						DISC						E		N			22,085.62
9502	4801	C	E												E		N			1,706,901.15

OFFICE OF MANAGEMENT AND BUDGET

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Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /97 -1230 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			169,141.00
7320	4902	C	E						DISC						E		N			-6,459.62
7340	4801	C	B												E		N			-169,141.00
7340	4801	C	E												E		N			162,681.38
7340	4902	C	E						DISC						E		N			6,459.62
															Line Number Total:					0.00
7440	4801	C	E												E		N			162,681.38
8693	4902	C	E						DISC						E		N			6,459.62
9000	4902	C	E						DISC						E		N			6,459.62
9502	4801	C	E												E		N			162,681.38

OFFICE OF MANAGEMENT AND BUDGET

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Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /98 -1230 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			579,309.06
7320	4902	C	E						DISC						E		N			-76,565.12
7340	4801	C	B												E		N			-579,309.06
7340	4801	C	E												E		N			502,743.94
7340	4902	C	E						DISC						E		N			76,565.12
															Line Number Total:					0.00
7440	4801	C	E												E		N			502,743.94
8693	4902	C	E						DISC						E		N			76,565.12
9000	4902	C	E						DISC						E		N			76,565.12
9502	4801	C	E												E		N			502,743.94

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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,894,161.16
7320	4902	C	E						DISC						E		N			-6,178.64
7340	4801	C	B												E		N			-1,894,161.16
7340	4801	C	E												E		N			1,887,982.52
7340	4902	C	E						DISC						E		N			6,178.64
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,887,982.52
8693	4902	C	E						DISC						E		N			6,178.64
9000	4902	C	E						DISC						E		N			6,178.64
9502	4801	C	E												E		N			1,887,982.52

OFFICE OF MANAGEMENT AND BUDGET

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Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /X -1230 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			7,015,083.33
2440	4450	C	E												U		N			7,015,083.33

OFFICE OF MANAGEMENT AND BUDGET

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Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /X -1230 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-60-1230

1000	Total new obligations	7,913,885.48
2140	Unobligated balance carried forward, start of year	7,015,083.33
2398	Unobligated balance expiring or withdrawn	-2,817,546.77
2440	Unobligated balance carried forward, end of year	7,015,083.33
4000	Appropriation	10,731,432.25
7240	Obligated balance, start of year	30,253,305.49
7320	Total outlays (gross)	-9,129,145.57
7340	Adjustments in expired accounts (net)	-33,397.66
7440	Obligated balance, end of year	29,004,647.74
8690	Outlays from new discretionary authority	7,913,885.48
8693	Outlays from discretionary balances	1,215,260.09
9000	Outlays	9,129,145.57
9502	Unpaid obligation, end of year	29,004,647.74

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Direct Loan Financi
Budget Account Id: 005-60-4208 Treasury Account Id: 12- - /X -4208 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-11,597,926,547.52
1000	4801	C	E												U		N			10,507,766,046.58
1000	4901	C	B												U		N			-195,261,688.98
1000	4901	C	E												U		N			189,630,381.81
1000	4902	C	E						MAND						U		N			1,476,754,606.54
															Line Number Total:					380,962,798.43
2140	4149	D	B					T							U		N			11,572,310,937.03
2140	4201	D	B												U		N			332,495,662.11
2140	4221	D	B				F		MAND						U		N			30,253,305.49
2140	4801	C	B												U		N			-11,597,926,547.52
2140	4901	C	B												U		N			-195,261,688.98
															Line Number Total:					141,871,668.13
2210	4871	D	E												U		N			86,750,972.41
2270	4144	C	E					T							U		N			-86,717,574.75
2440	4450	C	E												U		N			354,396,358.27
2440	4510	C	E			A									U		N			2,658,737,797.21
2440	4610	C	E												U		N			2,541,262,202.79
															Line Number Total:					5,554,396,358.27
6900	4262	D	E						MAND						U		N			446,502,903.29
6900	4263	D	E						MAND						U		N			491,604,838.83
6900	4266	D	E						MAND						U		N			8,179,198.94
6900	4271	D	E						MAND						U		N			1,215,260.09
															Line Number Total:					947,502,201.15
6910	4221	D	B				F		MAND						U		N			-30,253,305.49
6910	4221	D	E				F		MAND						U		N			29,004,647.74
6910	4283	D	E						MAND						U		N			24,162,109.22
															Line Number Total:					22,913,451.47
6947	4146	C	E	S					MAND						U		N			-376,961,561.71
7240	4221	D	B				F		MAND						U		N			-30,253,305.49
7240	4801	C	B												U		N			11,597,926,547.52

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Direct Loan Financi
Budget Account Id: 005-60-4208 Treasury Account Id: 12- - /X -4208 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												U		N			195,261,688.98
															Line Number Total:					11,762,934,931.01
7320	4902	C	E						MAND						U		N			-1,476,754,606.54
7440	4221	D	E				F		MAND						U		N			-29,004,647.74
7440	4283	D	E						MAND						U		N			-24,162,109.22
7440	4801	C	E												U		N			10,507,766,046.58
7440	4871	D	E												U		N			-86,750,972.41
7440	4901	C	E												U		N			189,630,381.81
															Line Number Total:					10,557,478,699.02
8800	4271	D	E						MAND						U		N			-1,215,260.09
8840	4262	D	E						MAND						U		N			-446,502,903.29
8840	4263	D	E						MAND						U		N			-491,604,838.83
8840	4266	D	E						MAND						U		N			-8,179,198.94
															Line Number Total:					-946,286,941.06
9000	4262	D	E						MAND						U		N			-446,502,903.29
9000	4263	D	E						MAND						U		N			-491,604,838.83
9000	4266	D	E						MAND						U		N			-8,179,198.94
9000	4271	D	E						MAND						U		N			-1,215,260.09
9000	4902	C	E						MAND						U		N			1,476,754,606.54
															Line Number Total:					529,252,405.39
9502	4801	C	E												U		N			10,507,766,046.58
9502	4871	D	E												U		N			-86,750,972.41
9502	4901	C	E												U		N			189,630,381.81
															Line Number Total:					10,610,645,455.98

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Direct Loan Financi
Budget Account Id: 005-60-4208 Treasury Account Id: 12- - /X -4208 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-60-4208

1000	Total new obligations	380,962,798.43
2140	Unobligated balance carried forward, start of year	141,871,668.13
2210	Resources available from recoveries of prior year obligations	86,750,972.41
2270	Balance of authority to borrow withdrawn	-86,717,574.75
2440	Unobligated balance carried forward, end of year	5,554,396,358.27
6900	Offsetting collections (cash)	947,502,201.15
6910	Change in uncollected customer payments from Federal sources (unexpired)	22,913,451.47
6947	Portion applied to repay debt	-376,961,561.71
7240	Obligated balance, start of year	11,762,934,931.01
7320	Total outlays (gross)	-1,476,754,606.54
7440	Obligated balance, end of year	10,557,478,699.02
8800	Federal sources	-1,215,260.09
8840	Non-Federal sources	-946,286,941.06
9000	Outlays	529,252,405.39
9502	Unpaid obligation, end of year	10,610,645,455.98

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Guaranteed Loans Fi
Budget Account Id: 005-60-4209 Treasury Account Id: 12- - /X -4209 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			189,623.70
2440	4450	C	E												U		N			189,623.70

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Guaranteed Loans Fi
Budget Account Id: 005-60-4209 Treasury Account Id: 12- - /X -4209 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-60-4209

2140	Unobligated balance carried forward, start of year	189,623.70
2440	Unobligated balance carried forward, end of year	189,623.70

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Liquidating Account
Budget Account Id: 005-60-4230 Treasury Account Id: 12- - /X -4230 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-58,065,254.91
1000	4801	C	E												U		N			58,280,670.91
1000	4901	C	B												U		N			-131,091,881.32
1000	4901	C	E												U		N			142,004,507.10
1000	4902	C	E						MAND	BAL					U		N			188,044,883.66
1000	4902	D	E						MAND	BAL					U		N			-215,416.00
															Line Number Total:					198,957,509.44
2140	4201	D	B												U		N			848,184,995.27
2140	4801	C	B												U		N			-58,065,254.91
2140	4901	C	B												U		N			-131,091,881.32
															Line Number Total:					659,027,859.04
2210	4871	D	E												U		N			70,884.00
2260	4147	C	E												U		N			-434,600,000.00
2440	4450	C	E												U		N			392,613,576.39
2440	4510	C	E			A									U	X	N			70,884.00
															Line Number Total:					392,684,460.39
6900	4262	D	E						MAND						U		N			803,458,928.49
6900	4263	D	E						MAND						U		N			262,032,891.67
6900	4266	C	E						MAND						U		N			-32,667,291.05
															Line Number Total:					1,032,824,529.11
6947	4146	C	E	S					MAND						U		N			-665,681,302.32
7240	4801	C	B												U		N			58,065,254.91
7240	4901	C	B												U		N			131,091,881.32
															Line Number Total:					189,157,136.23
7320	4902	C	E						MAND	BAL					U		N			-188,044,883.66
7320	4902	D	E						MAND	BAL					U		N			215,416.00
															Line Number Total:					-187,829,467.66
7440	4801	C	E												U		N			58,280,670.91

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Liquidating Account
Budget Account Id: 005-60-4230 Treasury Account Id: 12- - /X -4230 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												U		N			-70,884.00
7440	4901	C	E												U		N			142,004,507.10
															Line Number Total:					200,214,294.01
8698	4902	C	E						MAND	BAL					U		N			188,044,883.66
8698	4902	D	E						MAND	BAL					U		N			-215,416.00
															Line Number Total:					187,829,467.66
8840	4262	D	E						MAND						U		N			-803,458,928.49
8840	4263	D	E						MAND						U		N			-262,032,891.67
8840	4266	C	E						MAND						U		N			32,667,291.05
															Line Number Total:					-1,032,824,529.11
9000	4262	D	E						MAND						U		N			-803,458,928.49
9000	4263	D	E						MAND						U		N			-262,032,891.67
9000	4266	C	E						MAND						U		N			32,667,291.05
9000	4902	C	E						MAND	BAL					U		N			188,044,883.66
9000	4902	D	E						MAND	BAL					U		N			-215,416.00
															Line Number Total:					-844,995,061.45
9502	4801	C	E												U		N			58,280,670.91
9502	4871	D	E												U		N			-70,884.00
9502	4901	C	E												U		N			142,004,507.10
															Line Number Total:					200,214,294.01

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Liquidating Account
Budget Account Id: 005-60-4230 Treasury Account Id: 12- - /X -4231 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			3,585.69
1000	4902	C	E						MAND	BAL					U		N			23,324,102.51
															Line Number Total:					23,327,688.20
2140	4201	D	B												U		N			39,726,690.75
2240	4152	C	E												U		N			-16,359,002.55
2440	4450	C	E												U		N			40,000.00
7320	4902	C	E						MAND	BAL					U		N			-23,324,102.51
7440	4801	C	E												U		N			3,585.69
8698	4902	C	E						MAND	BAL					U		N			23,324,102.51
9000	4902	C	E						MAND	BAL					U		N			23,324,102.51
9502	4801	C	E												U		N			3,585.69

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Liquidating Account
Budget Account Id: 005-60-4230 Treasury Account Id: 12- - /X -4231 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-60-4230

1000	Total new obligations	222,285,197.64
2140	Unobligated balance carried forward, start of year	698,754,549.79
2210	Resources available from recoveries of prior year obligations	70,884.00
2240	Capital transfer to general fund	-16,359,002.55
2260	Portion applied to repay debt	-434,600,000.00
2440	Unobligated balance carried forward, end of year	392,724,460.39
6900	Offsetting collections (cash)	1,032,824,529.11
6947	Portion applied to repay debt	-665,681,302.32
7240	Obligated balance, start of year	189,157,136.23
7320	Total outlays (gross)	-211,153,570.17
7440	Obligated balance, end of year	200,217,879.70
8698	Outlays from mandatory balances	211,153,570.17
8840	Non-Federal sources	-1,032,824,529.11
9000	Outlays	-821,670,958.94
9502	Unpaid obligation, end of year	200,217,879.70

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /00 -1231 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,166,253.19
7320	4902	C	E						DISC						E		N			-37,960.30
7340	4801	C	B												E		N			-1,166,253.19
7340	4801	C	E												E		N			1,128,292.89
7340	4902	C	E						DISC						E		N			37,960.30
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,128,292.89
8693	4902	C	E						DISC						E		N			37,960.30
9000	4902	C	E						DISC						E		N			37,960.30
9502	4801	C	E												E		N			1,128,292.89

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /01 -1231 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,802,672.59
7320	4902	C	E						DISC						E		N			-18,891.71
7340	4801	C	B												E		N			-1,802,672.59
7340	4801	C	E												E		N			1,783,780.88
7340	4871	D	E												E		N			-18,633.20
7340	4902	C	E						DISC						E		N			18,891.71
															Line Number Total:					-18,633.20
7440	4801	C	E												E		N			1,783,780.88
7440	4871	D	E												E		N			-18,633.20
															Line Number Total:					1,765,147.68
8693	4902	C	E						DISC						E		N			18,891.71
9000	4902	C	E						DISC						E		N			18,891.71
9502	4801	C	E												E		N			1,783,780.88
9502	4871	D	E												E		N			-18,633.20
															Line Number Total:					1,765,147.68

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /02 -1231 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,302,861.33
7320	4902	C	E						DISC						E		N			-20,166.84
7340	4801	C	B												E		N			-2,302,861.33
7340	4801	C	E												E		N			2,282,694.49
7340	4871	D	E												E		N			-43,142.40
7340	4902	C	E						DISC						E		N			20,166.84
															Line Number Total:					-43,142.40
7440	4801	C	E												E		N			2,282,694.49
7440	4871	D	E												E		N			-43,142.40
															Line Number Total:					2,239,552.09
8693	4902	C	E						DISC						E		N			20,166.84
9000	4902	C	E						DISC						E		N			20,166.84
9502	4801	C	E												E		N			2,282,694.49
9502	4871	D	E												E		N			-43,142.40
															Line Number Total:					2,239,552.09

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /03 -1231 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,689,044.83
7320	4902	C	E						DISC						E		N			-17,494.80
7340	4801	C	B												E		N			-1,689,044.83
7340	4801	C	E												E		N			1,671,550.03
7340	4871	D	E												E		N			-468,993.00
7340	4902	C	E						DISC						E		N			17,494.80
															Line Number Total:					-468,993.00
7440	4801	C	E												E		N			1,671,550.03
7440	4871	D	E												E		N			-468,993.00
															Line Number Total:					1,202,557.03
8693	4902	C	E						DISC						E		N			17,494.80
9000	4902	C	E						DISC						E		N			17,494.80
9502	4801	C	E												E		N			1,671,550.03
9502	4871	D	E												E		N			-468,993.00
															Line Number Total:					1,202,557.03

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /92 -1231 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			213,981.23
7340	4801	C	B												E		N			-213,981.23
7340	4801	C	E												E		N			213,981.23
															Line Number Total:					0.00
7440	4801	C	E												E		N			213,981.23
9502	4801	C	E												E		N			213,981.23

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /93 -1231 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			753.13
7340	4801	C	B												E		N			-753.13
7340	4801	C	E												E		N			753.13
															Line Number Total:					0.00
7440	4801	C	E												E		N			753.13
9502	4801	C	E												E		N			753.13

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /94 -1231 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			42,461.44
7340	4801	C	B												E		N			-42,461.44
7340	4801	C	E												E		N			42,461.44
															Line Number Total:					0.00
7440	4801	C	E												E		N			42,461.44
9502	4801	C	E												E		N			42,461.44

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /95 -1231 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			167,494.48
7320	4902	C	E						DISC						E		N			-3,592.70
7340	4801	C	B												E		N			-167,494.48
7340	4801	C	E												E		N			163,901.78
7340	4871	D	E												E		N			-8,240.99
7340	4902	C	E						DISC						E		N			3,592.70
															Line Number Total:					-8,240.99
7440	4801	C	E												E		N			163,901.78
7440	4871	D	E												E		N			-8,240.99
															Line Number Total:					155,660.79
8693	4902	C	E						DISC						E		N			3,592.70
9000	4902	C	E						DISC						E		N			3,592.70
9502	4801	C	E												E		N			163,901.78
9502	4871	D	E												E		N			-8,240.99
															Line Number Total:					155,660.79

OFFICE OF MANAGEMENT AND BUDGET

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Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /96 -1231 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			280,774.17
7320	4902	C	E						DISC						E		N			-7,506.25
7340	4801	C	B												E		N			-280,774.17
7340	4801	C	E												E		N			273,267.92
7340	4902	C	E						DISC						E		N			7,506.25
															Line Number Total:					0.00
7440	4801	C	E												E		N			273,267.92
8693	4902	C	E						DISC						E		N			7,506.25
9000	4902	C	E						DISC						E		N			7,506.25
9502	4801	C	E												E		N			273,267.92

OFFICE OF MANAGEMENT AND BUDGET

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Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /97 -1231 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			238,077.19
7320	4902	C	E						DISC						E		N			-3,881.13
7340	4801	C	B												E		N			-238,077.19
7340	4801	C	E												E		N			234,196.06
7340	4902	C	E						DISC						E		N			3,881.13
															Line Number Total:					0.00
7440	4801	C	E												E		N			234,196.06
8693	4902	C	E						DISC						E		N			3,881.13
9000	4902	C	E						DISC						E		N			3,881.13
9502	4801	C	E												E		N			234,196.06

OFFICE OF MANAGEMENT AND BUDGET

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Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /98 -1231 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,137,120.43
7320	4902	C	E						DISC						E		N			-26,273.94
7340	4801	C	B												E		N			-1,137,120.43
7340	4801	C	E												E		N			1,110,846.49
7340	4902	C	E						DISC						E		N			26,273.94
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,110,846.49
8693	4902	C	E						DISC						E		N			26,273.94
9000	4902	C	E						DISC						E		N			26,273.94
9502	4801	C	E												E		N			1,110,846.49

OFFICE OF MANAGEMENT AND BUDGET

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Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /99 -1231 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,385,218.60
7320	4902	C	E						DISC						E		N			-41,429.04
7340	4801	C	B												E		N			-1,385,218.60
7340	4801	C	E												E		N			1,343,789.56
7340	4871	D	E												E		N			-52,417.00
7340	4902	C	E						DISC						E		N			41,429.04
															Line Number Total:					-52,417.00
7440	4801	C	E												E		N			1,343,789.56
7440	4871	D	E												E		N			-52,417.00
															Line Number Total:					1,291,372.56
8693	4902	C	E						DISC						E		N			41,429.04
9000	4902	C	E						DISC						E		N			41,429.04
9502	4801	C	E												E		N			1,343,789.56
9502	4871	D	E												E		N			-52,417.00
															Line Number Total:					1,291,372.56

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /99 -1231 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-60-1231

7240	Obligated balance, start of year	10,426,712.61
7320	Total outlays (gross)	-177,196.71
7340	Adjustments in expired accounts (net)	-591,426.59
7440	Obligated balance, end of year	9,658,089.31
8693	Outlays from discretionary balances	177,196.71
9000	Outlays	177,196.71
9502	Unpaid obligation, end of year	9,658,089.31

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Direct Loan Financing Account
Budget Account Id: 005-60-4210 Treasury Account Id: 12- - /X -4210 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-722,798,434.03
1000	4801	C	E												U		N			703,361,475.62
1000	4901	C	E												U		N			6,704,018.41
1000	4902	C	E						MAND						U		N			19,436,958.41
															Line Number Total:					6,704,018.41
2140	4149	D	B					T							U		N			710,613,599.42
2140	4201	D	B												U		N			238,679.43
2140	4221	D	B				F		MAND						U		N			12,184,834.61
2140	4801	C	B												U		N			-722,798,434.03
															Line Number Total:					238,679.43
2210	4871	D	E												U		N			41,110,953.00
2270	4144	C	E					T							U		N			-40,519,526.41
2440	4450	C	E												U		N			9,883,564.11
6710	4141	D	E		1105			T	MAND						U		N			1,758,122.00
6900	4262	D	E						MAND						U		N			9,701,988.64
6900	4263	D	E						MAND						U		N			5,420,519.32
6900	4271	D	E						MAND						U		N			177,196.71
															Line Number Total:					15,299,704.67
6910	4221	D	B				F		MAND						U		N			-12,184,834.61
6910	4221	D	E				F		MAND						U		N			9,658,089.31
6910	4283	D	E						MAND						U		N			1,226,395.13
															Line Number Total:					-1,300,350.17
7240	4221	D	B				F		MAND						U		N			-12,184,834.61
7240	4801	C	B												U		N			722,798,434.03
															Line Number Total:					710,613,599.42
7320	4902	C	E						MAND						U		N			-19,436,958.41
7440	4221	D	E				F		MAND						U		N			-9,658,089.31
7440	4283	D	E						MAND						U		N			-1,226,395.13

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Direct Loan Financing Account
Budget Account Id: 005-60-4210 Treasury Account Id: 12- - /X -4210 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												U		N			703,361,475.62
7440	4871	D	E												U		N			-41,110,953.00
7440	4901	C	E												U		N			6,704,018.41
															Line Number Total:					658,070,056.59
8800	4271	D	E						MAND						U		N			-177,196.71
8840	4262	D	E						MAND						U		N			-9,701,988.64
8840	4263	D	E						MAND						U		N			-5,420,519.32
															Line Number Total:					-15,122,507.96
9000	4262	D	E						MAND						U		N			-9,701,988.64
9000	4263	D	E						MAND						U		N			-5,420,519.32
9000	4271	D	E						MAND						U		N			-177,196.71
9000	4902	C	E						MAND						U		N			19,436,958.41
															Line Number Total:					4,137,253.74
9502	4801	C	E												U		N			703,361,475.62
9502	4871	D	E												U		N			-41,110,953.00
9502	4901	C	E												U		N			6,704,018.41
															Line Number Total:					668,954,541.03

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Direct Loan Financing Account
Budget Account Id: 005-60-4210 Treasury Account Id: 12- - /X -4210 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-60-4210

1000	Total new obligations	6,704,018.41
2140	Unobligated balance carried forward, start of year	238,679.43
2210	Resources available from recoveries of prior year obligations	41,110,953.00
2270	Balance of authority to borrow withdrawn	-40,519,526.41
2440	Unobligated balance carried forward, end of year	9,883,564.11
6710	Authority to borrow	1,758,122.00
6900	Offsetting collections (cash)	15,299,704.67
6910	Change in uncollected customer payments from Federal sources (unexpired)	-1,300,350.17
7240	Obligated balance, start of year	710,613,599.42
7320	Total outlays (gross)	-19,436,958.41
7440	Obligated balance, end of year	658,070,056.59
8800	Federal sources	-177,196.71
8840	Non-Federal sources	-15,122,507.96
9000	Outlays	4,137,253.74
9502	Unpaid obligation, end of year	668,954,541.03

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Distance Learning, Telemedicine, and Broadband Program
Budget Account Id: 005-60-1232 Treasury Account Id: 12- - /04 -1232 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			5,357,420.98
7320	4902	C	E						DISC						E		N			-142,256.77
7340	4801	C	B												E		N			-5,357,420.98
7340	4801	C	E												E		N			5,215,164.21
7340	4871	D	E												E		N			-5,575.98
7340	4902	C	E						DISC						E		N			142,256.77
															Line Number Total:					-5,575.98
7440	4801	C	E												E		N			5,215,164.21
7440	4871	D	E												E		N			-5,575.98
															Line Number Total:					5,209,588.23
8693	4902	C	E						DISC						E		N			142,256.77
9000	4902	C	E						DISC						E		N			142,256.77
9502	4801	C	E												E		N			5,215,164.21
9502	4871	D	E												E		N			-5,575.98
															Line Number Total:					5,209,588.23

OFFICE OF MANAGEMENT AND BUDGET
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Budget Bureau: Rural Utilities Service
Budget Account: Distance Learning, Telemedicine, and Broadband Program
Budget Account Id: 005-60-1232 Treasury Account Id: 12- - /X -1232 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-116,112,649.01
1000	4801	C	E												U		N			105,884,839.44
1000	4902	C	E						DISC	BAL					U		N			10,227,809.57
															Line Number Total:					0.00
2140	4201	D	B												U		N			120,637,573.50
2140	4801	C	B												U		N			-116,112,649.01
															Line Number Total:					4,524,924.49
2210	4871	D	E												U		N			23,907.00
2440	4450	C	E												U		N			3,024,338.99
2440	4510	C	E			A									U		N			23,907.00
2440	4610	C	E												U		N			4,524,924.50
															Line Number Total:					7,573,170.49
4000	4119	D	E	P	1105				DISC				X		U		N	1		3,024,339.00
7240	4801	C	B												U		N			116,112,649.01
7320	4902	C	E						DISC	BAL					U		N			-10,227,809.57
7440	4801	C	E												U		N			105,884,839.44
7440	4871	D	E												U		N			-23,907.00
															Line Number Total:					105,860,932.44
8693	4902	C	E						DISC	BAL					U		N			10,227,809.57
9000	4902	C	E						DISC	BAL					U		N			10,227,809.57
9502	4801	C	E												U		N			105,884,839.44
9502	4871	D	E												U		N			-23,907.00
															Line Number Total:					105,860,932.44

OFFICE OF MANAGEMENT AND BUDGET

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Budget Bureau: Rural Utilities Service
Budget Account: Distance Learning, Telemedicine, and Broadband Program
Budget Account Id: 005-60-1232 Treasury Account Id: 12- -05 /06 -1232 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,920,381.98
7320	4902	C	E						DISC						E		N			-140,261.69
7340	4801	C	B												E		N			-4,920,381.98
7340	4801	C	E												E		N			4,780,120.29
7340	4902	C	E						DISC						E		N			140,261.69
															Line Number Total:					0.00
7440	4801	C	E												E		N			4,780,120.29
8693	4902	C	E						DISC						E		N			140,261.69
9000	4902	C	E						DISC						E		N			140,261.69
9502	4801	C	E												E		N			4,780,120.29

OFFICE OF MANAGEMENT AND BUDGET

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Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Distance Learning, Telemedicine, and Broadband Program
Budget Account Id: 005-60-1232 Treasury Account Id: 12- -06 /07 -1232 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			5,278,403.06
7320	4902	C	E						DISC						E		N			-26,916.90
7340	4801	C	B												E		N			-5,278,403.06
7340	4801	C	E												E		N			5,251,486.16
7340	4902	C	E						DISC						E		N			26,916.90
															Line Number Total:					0.00
7440	4801	C	E												E		N			5,251,486.16
8693	4902	C	E						DISC						E		N			26,916.90
9000	4902	C	E						DISC						E		N			26,916.90
9502	4801	C	E												E		N			5,251,486.16

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Distance Learning, Telemedicine, and Broadband Program
Budget Account Id: 005-60-1232 Treasury Account Id: 12- -07 /08 -1232 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		Y			10,642,500.00
2398	4450	C	E												U		Y			-10,113,752.00
2398	4610	C	E												U		Y			-528,748.00
															Line Number Total:					-10,642,500.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Distance Learning, Telemedicine, and Broadband Program
Budget Account Id: 005-60-1232 Treasury Account Id: 12- -07 /08 -1232 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-60-1232

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	15,167,424.49
2210	Resources available from recoveries of prior year obligations	23,907.00
2398	Unobligated balance expiring or withdrawn	-10,642,500.00
2440	Unobligated balance carried forward, end of year	7,573,170.49
4000	Appropriation	3,024,339.00
7240	Obligated balance, start of year	131,668,855.03
7320	Total outlays (gross)	-10,537,244.93
7340	Adjustments in expired accounts (net)	-5,575.98
7440	Obligated balance, end of year	121,102,127.12
8693	Outlays from discretionary balances	10,537,244.93
9000	Outlays	10,537,244.93
9502	Unpaid obligation, end of year	121,102,127.12

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Distance Learning, Telemedicine, and Broadband Direct Loan Finan
Budget Account Id: 005-60-4146 Treasury Account Id: 12- - /X -4146 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-815,846,798.48
1000	4801	C	E												U		N			788,602,992.29
1000	4901	C	E												U		N			3,860,051.92
1000	4902	C	E						MAND						U		N			27,243,806.19
															Line Number Total:					3,860,051.92
2140	4149	D	B					T							U		N			797,753,413.65
2140	4201	D	B												U		N			1,848,735.28
2140	4221	D	B				F		MAND						U		N			16,244,649.55
2140	4801	C	B												U		N			-815,846,798.48
															Line Number Total:					0.00
2210	4871	D	E												U		N			255,779.00
2270	4144	C	E					T							U		N			-250,203.02
2440	4450	C	E												U		N			3,860,051.92
2440	4510	C	E			A									U		N			246,734,628.98
2440	4610	C	E												U		N			553,265,371.02
															Line Number Total:					803,860,051.92
6900	4261	D	E						MAND						U		N			19,481.04
6900	4262	D	E						MAND						U		N			11,936,550.91
6900	4263	D	E						MAND						U		N			3,441,185.29
6900	4271	D	E						MAND						U		N			333,745.93
															Line Number Total:					15,730,963.17
6910	4221	D	B				F		MAND						U		N			-16,244,649.55
6910	4221	D	E				F		MAND						U		N			15,905,325.64
6910	4283	D	E						MAND						U		N			3,860,051.92
															Line Number Total:					3,520,728.01
7240	4221	D	B				F		MAND						U		N			-16,244,649.55
7240	4801	C	B												U		N			815,846,798.48
															Line Number Total:					799,602,148.93
7320	4902	C	E						MAND						U		N			-27,243,806.19

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Distance Learning, Telemedicine, and Broadband Direct Loan Finan
Budget Account Id: 005-60-4146 Treasury Account Id: 12- - /X -4146 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E				F		MAND						U		N			-15,905,325.64
7440	4283	D	E						MAND						U		N			-3,860,051.92
7440	4801	C	E												U		N			788,602,992.29
7440	4871	D	E												U		N			-255,779.00
7440	4901	C	E												U		N			3,860,051.92
															Line Number Total:					772,441,887.65
8800	4271	D	E						MAND						U		N			-333,745.93
8840	4261	D	E						MAND						U		N			-19,481.04
8840	4262	D	E						MAND						U		N			-11,936,550.91
8840	4263	D	E						MAND						U		N			-3,441,185.29
															Line Number Total:					-15,397,217.24
9000	4261	D	E						MAND						U		N			-19,481.04
9000	4262	D	E						MAND						U		N			-11,936,550.91
9000	4263	D	E						MAND						U		N			-3,441,185.29
9000	4271	D	E						MAND						U		N			-333,745.93
9000	4902	C	E						MAND						U		N			27,243,806.19
															Line Number Total:					11,512,843.02
9502	4801	C	E												U		N			788,602,992.29
9502	4871	D	E												U		N			-255,779.00
9502	4901	C	E												U		N			3,860,051.92
															Line Number Total:					792,207,265.21

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Distance Learning, Telemedicine, and Broadband Direct Loan Finan
Budget Account Id: 005-60-4146 Treasury Account Id: 12- - /X -4146 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-60-4146

1000	Total new obligations	3,860,051.92
2140	Unobligated balance carried forward, start of year	0.00
2210	Resources available from recoveries of prior year obligations	255,779.00
2270	Balance of authority to borrow withdrawn	-250,203.02
2440	Unobligated balance carried forward, end of year	803,860,051.92
6900	Offsetting collections (cash)	15,730,963.17
6910	Change in uncollected customer payments from Federal sources (unexpired)	3,520,728.01
7240	Obligated balance, start of year	799,602,148.93
7320	Total outlays (gross)	-27,243,806.19
7440	Obligated balance, end of year	772,441,887.65
8800	Federal sources	-333,745.93
8840	Non-Federal sources	-15,397,217.24
9000	Outlays	11,512,843.02
9502	Unpaid obligation, end of year	792,207,265.21

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Development Insurance Fund Liquidating Account
Budget Account Id: 005-60-4155 Treasury Account Id: 12- - /X -4155 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	BAL					U		N			16,125.36
2140	4201	D	B												U		N			26,048,938.64
2440	4450	C	E												U		N			26,048,938.64
2440	4510	C	E			A									U		N			56,087,067.87
2440	4610	C	E												U		N			15,352.00
															Line Number Total:					82,151,358.51
6900	4262	D	E						MAND						U		N			35,399,269.49
6900	4263	D	E						MAND						U		N			20,434,211.83
6900	4266	D	E						MAND						U		N			285,063.91
															Line Number Total:					56,118,545.23
7320	4902	C	E						MAND	BAL					U		N			-16,125.36
8698	4902	C	E						MAND	BAL					U		N			16,125.36
8840	4262	D	E						MAND						U		N			-35,399,269.49
8840	4263	D	E						MAND						U		N			-20,434,211.83
8840	4266	D	E						MAND						U		N			-285,063.91
															Line Number Total:					-56,118,545.23
9000	4262	D	E						MAND						U		N			-35,399,269.49
9000	4263	D	E						MAND						U		N			-20,434,211.83
9000	4266	D	E						MAND						U		N			-285,063.91
9000	4902	C	E						MAND	BAL					U		N			16,125.36
															Line Number Total:					-56,102,419.87

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Development Insurance Fund Liquidating Account
Budget Account Id: 005-60-4155 Treasury Account Id: 12- - /X -4155 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-60-4155

1000	Total new obligations	16,125.36
2140	Unobligated balance carried forward, start of year	26,048,938.64
2440	Unobligated balance carried forward, end of year	82,151,358.51
6900	Offsetting collections (cash)	56,118,545.23
7320	Total outlays (gross)	-16,125.36
8698	Outlays from mandatory balances	16,125.36
8840	Non-Federal sources	-56,118,545.23
9000	Outlays	-56,102,419.87

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Communication Development Fund Liquidating Account
Budget Account Id: 005-60-4142 Treasury Account Id: 12- - /X -4142 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			16,789.07
2440	4450	C	E												U		N			16,789.07
2440	4510	C	E			A									U		N			83,489.10
															Line Number Total:					100,278.17
6900	4262	D	E						MAND						U		N			46,949.67
6900	4263	D	E						MAND						U		N			36,539.43
															Line Number Total:					83,489.10
8840	4262	D	E						MAND						U		N			-46,949.67
8840	4263	D	E						MAND						U		N			-36,539.43
															Line Number Total:					-83,489.10
9000	4262	D	E						MAND						U		N			-46,949.67
9000	4263	D	E						MAND						U		N			-36,539.43
															Line Number Total:					-83,489.10

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Communication Development Fund Liquidating Account
Budget Account Id: 005-60-4142 Treasury Account Id: 12- - /X -4142 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-60-4142

2140	Unobligated balance carried forward, start of year	16,789.07
2440	Unobligated balance carried forward, end of year	100,278.17
6900	Offsetting collections (cash)	83,489.10
8840	Non-Federal sources	-83,489.10
9000	Outlays	-83,489.10

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /03 -2900 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				E		DISC						E		N			86,664.00
7240	4251	D	B				F		DISC						E		N			-86,664.00
7240	4801	C	B												E		N			2,425,027.64
7240	4801	D	B												E		N			-1,505,015.71
7240	4901	C	B												E		N			160,610.98
7240	4901	D	B												E		N			-142,951.38
															Line Number Total:					937,671.53
7320	4802	C	B						DISC						E		N			841,444.00
7320	4802	C	E						DISC						E		N			-807,462.89
7320	4902	C	E						DISC						E		N			-162,804.56
															Line Number Total:					-128,823.45
7340	4801	C	B												E		N			-2,425,027.64
7340	4801	D	B												E		N			1,505,015.71
7340	4801	C	E												E		N			2,291,952.23
7340	4801	D	E												E		N			-1,499,709.24
7340	4802	C	B						DISC						E		N			-841,444.00
7340	4802	C	E						DISC						E		N			807,462.89
7340	4871	D	E												E		N			-3,435,130.96
7340	4881	C	E												E		N			6,493,062.05
7340	4901	C	B												E		N			-160,610.98
7340	4901	D	B												E		N			142,951.38
7340	4901	C	E												E		N			159,234.90
7340	4901	D	E												E		N			-142,629.81
7340	4902	C	E						DISC						E		N			162,804.56
															Line Number Total:					3,057,931.09
7410	4251	C	B				E		DISC						E		N			-86,664.00
7410	4251	D	B				F		DISC						E		N			86,664.00
7410	4251	D	E				F		DISC						E		N			-86,664.00
															Line Number Total:					-86,664.00
7440	4251	D	E				F		DISC						E		N			-86,664.00
7440	4801	C	E												E		N			2,291,952.23
7440	4801	D	E												E		N			-1,499,709.24
7440	4871	D	E												E		N			-3,435,130.96
7440	4881	C	E												E		N			6,493,062.05
7440	4901	C	E												E		N			159,234.90

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /03 -2900 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	D	E												E		N			-142,629.81
															Line Number Total:					3,780,115.17
8693	4802	C	B						DISC						E		N			-841,444.00
8693	4802	C	E						DISC						E		N			807,462.89
8693	4902	C	E						DISC						E		N			162,804.56
															Line Number Total:					128,823.45
8800	4252	D	E				F		DISC						E		N			-537,350.07
8896	4252	D	E				F		DISC						E		N			537,350.07
9000	4252	D	E				F		DISC						E		N			-537,350.07
9000	4802	C	B						DISC						E		N			-841,444.00
9000	4802	C	E						DISC						E		N			807,462.89
9000	4902	C	E						DISC						E		N			162,804.56
															Line Number Total:					-408,526.62
9502	4801	C	E												E		N			2,291,952.23
9502	4801	D	E												E		N			-1,499,709.24
9502	4871	D	E												E		N			-3,435,130.96
9502	4881	C	E												E		N			6,493,062.05
9502	4901	C	E												E		N			159,234.90
9502	4901	D	E												E		N			-142,629.81
															Line Number Total:					3,866,779.17

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /04 -2900 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-7,835,524.65
7240	4801	C	B												E		N			4,883,508.17
7240	4901	C	B												E		N			270,357.64
7240	4901	D	B												E		N			-259,632.31
															Line Number Total:					-2,941,291.15
7320	4802	D	B						DISC						E		N			-192,071.97
7320	4802	D	E						DISC						E		N			192,071.97
7320	4902	C	E						DISC						E		N			-76,161.73
															Line Number Total:					-76,161.73
7340	4801	C	B												E		N			-4,883,508.17
7340	4801	C	E												E		N			4,799,378.76
7340	4802	D	B						DISC						E		N			192,071.97
7340	4802	D	E						DISC						E		N			-192,071.97
7340	4871	D	E												E		N			-10,740.83
7340	4881	C	E												E		N			439,460.02
7340	4901	C	B												E		N			-270,357.64
7340	4901	D	B												E		N			259,632.31
7340	4901	C	E												E		N			307,113.63
7340	4901	D	E												E		N			-288,420.62
7340	4902	C	E						DISC						E		N			76,161.73
															Line Number Total:					428,719.19
7410	4221	D	B				F		DISC						E		N			7,835,524.65
7410	4221	D	E				F		DISC						E		N			-7,835,094.44
															Line Number Total:					430.21
7440	4221	D	E				F		DISC						E		N			-7,835,094.44
7440	4801	C	E												E		N			4,799,378.76
7440	4871	D	E												E		N			-10,740.83
7440	4881	C	E												E		N			439,460.02
7440	4901	C	E												E		N			307,113.63
7440	4901	D	E												E		N			-288,420.62
															Line Number Total:					-2,588,303.48
8693	4802	D	B						DISC						E		N			192,071.97
8693	4802	D	E						DISC						E		N			-192,071.97

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /04 -2900 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			76,161.73
															Line Number Total:					76,161.73
8800	4252	D	E				F		DISC						E		N			-193,880.33
8896	4252	D	E				F		DISC						E		N			193,880.33
9000	4252	D	E				F		DISC						E		N			-193,880.33
9000	4802	D	B						DISC						E		N			192,071.97
9000	4802	D	E						DISC						E		N			-192,071.97
9000	4902	C	E						DISC						E		N			76,161.73
															Line Number Total:					-117,718.60
9502	4801	C	E												E		N			4,799,378.76
9502	4871	D	E												E		N			-10,740.83
9502	4881	C	E												E		N			439,460.02
9502	4901	C	E												E		N			307,113.63
9502	4901	D	E												E		N			-288,420.62
															Line Number Total:					5,246,790.96

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /05 -2900 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-5,398,160.00
7240	4251	C	B				E		DISC						E		N			68,387.11
7240	4251	D	B				F		DISC						E		N			-68,387.11
7240	4801	C	B												E		N			15,220,340.29
7240	4901	C	B												E		N			12,261.41
															Line Number Total:					9,834,441.70
7320	4802	D	B						DISC						E		N			-44,632.47
7320	4802	D	E						DISC						E		N			44,632.47
7320	4902	C	E						DISC						E		N			-58,426.20
7320	4902	D	E						DISC						E		N			215,022.31
															Line Number Total:					156,596.11
7340	4801	C	B												E		N			-15,220,340.29
7340	4801	C	E												E		N			15,445,230.04
7340	4802	D	B						DISC						E		N			44,632.47
7340	4802	D	E						DISC						E		N			-44,632.47
7340	4871	D	E												E		N			-842,893.54
7340	4881	C	E												E		N			911,641.09
7340	4901	C	B												E		N			-12,261.41
7340	4901	D	E												E		N			-56,032.23
7340	4902	C	E						DISC						E		N			58,426.20
7340	4902	D	E						DISC						E		N			-215,022.31
															Line Number Total:					68,747.55
7410	4221	D	B				F		DISC						E		N			5,398,160.00
7410	4221	D	E				F		DISC						E		N			-5,329,514.86
7410	4251	C	B				E		DISC						E		N			-68,387.11
7410	4251	D	B				F		DISC						E		N			68,387.11
7410	4251	D	E				F		DISC						E		N			-68,387.11
															Line Number Total:					258.03
7440	4221	D	E				F		DISC						E		N			-5,329,514.86
7440	4251	D	E				F		DISC						E		N			-68,387.11
7440	4801	C	E												E		N			15,445,230.04
7440	4871	D	E												E		N			-842,893.54
7440	4881	C	E												E		N			911,641.09
7440	4901	D	E												E		N			-56,032.23

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /05 -2900 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					10,060,043.39
8693	4802	D	B						DISC						E		N			44,632.47
8693	4802	D	E						DISC						E		N			-44,632.47
8693	4902	C	E						DISC						E		N			58,426.20
8693	4902	D	E						DISC						E		N			-215,022.31
															Line Number Total:					-156,596.11
8800	4252	D	E				F		DISC						E		N			-115,943.53
8896	4252	D	E				F		DISC						E		N			115,943.53
9000	4252	D	E				F		DISC						E		N			-115,943.53
9000	4802	D	B						DISC						E		N			44,632.47
9000	4802	D	E						DISC						E		N			-44,632.47
9000	4902	C	E						DISC						E		N			58,426.20
9000	4902	D	E						DISC						E		N			-215,022.31
															Line Number Total:					-272,539.64
9502	4801	C	E												E		N			15,445,230.04
9502	4871	D	E												E		N			-842,893.54
9502	4881	C	E												E		N			911,641.09
9502	4901	D	E												E		N			-56,032.23
															Line Number Total:					15,457,945.36

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /06 -2900 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-770.91
7240	4251	D	B				F		DISC						E		N			-11,165,000.00
7240	4801	C	B												E		N			7,534,220.61
7240	4801	D	B												E		N			-10,492,700.63
7240	4901	C	B												E		N			1,543,412.18
															Line Number Total:					-12,580,838.75
7320	4802	C	B						DISC						E		N			418,363.17
7320	4802	C	E						DISC						E		N			-418,363.17
7320	4802	D	E						DISC						E		N			45,131.75
7320	4902	C	E						DISC						E		N			-3,455,137.25
7320	4902	D	E						DISC						E		N			2,285,987.00
															Line Number Total:					-1,124,018.50
7340	4801	C	B												E		N			-7,534,220.61
7340	4801	D	B												E		N			10,492,700.63
7340	4801	C	E												E		N			4,182,359.60
7340	4801	D	E												E		N			-7,261,614.41
7340	4802	C	B						DISC						E		N			-418,363.17
7340	4802	C	E						DISC						E		N			418,363.17
7340	4802	D	E						DISC						E		N			-45,131.75
7340	4871	D	E												E		N			-4,798,193.47
7340	4881	C	E												E		N			21,833,874.98
7340	4901	C	B												E		N			-1,543,412.18
7340	4901	C	E												E		N			540,168.47
7340	4902	C	E						DISC						E		N			3,455,137.25
7340	4902	D	E						DISC						E		N			-2,285,987.00
															Line Number Total:					17,035,681.51
7410	4221	D	B				F		DISC						E		N			770.91
7410	4221	D	E				F		DISC						E		N			-6,610,699.93
7410	4251	D	B				F		DISC						E		N			11,165,000.00
															Line Number Total:					4,555,070.98
7440	4221	D	E				F		DISC						E		N			-6,610,699.93
7440	4801	C	E												E		N			4,182,359.60
7440	4801	D	E												E		N			-7,261,614.41
7440	4871	D	E												E		N			-4,798,193.47
7440	4881	C	E												E		N			21,833,874.98

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /06 -2900 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												E		N			540,168.47
															Line Number Total:					7,885,895.24
8693	4802	C	B						DISC						E		N			-418,363.17
8693	4802	C	E						DISC						E		N			418,363.17
8693	4802	D	E						DISC						E		N			-45,131.75
8693	4902	C	E						DISC						E		N			3,455,137.25
8693	4902	D	E						DISC						E		N			-2,285,987.00
															Line Number Total:					1,124,018.50
8800	4252	D	E				F		DISC						E		N			-4,714,062.13
8896	4252	D	E				F		DISC						E		N			4,714,062.13
9000	4252	D	E				F		DISC						E		N			-4,714,062.13
9000	4802	C	B						DISC						E		N			-418,363.17
9000	4802	C	E						DISC						E		N			418,363.17
9000	4802	D	E						DISC						E		N			-45,131.75
9000	4902	C	E						DISC						E		N			3,455,137.25
9000	4902	D	E						DISC						E		N			-2,285,987.00
															Line Number Total:					-3,590,043.63
9502	4801	C	E												E		N			4,182,359.60
9502	4801	D	E												E		N			-7,261,614.41
9502	4871	D	E												E		N			-4,798,193.47
9502	4881	C	E												E		N			21,833,874.98
9502	4901	C	E												E		N			540,168.47
															Line Number Total:					14,496,595.17

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /07 -2900 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			1,485,000.00
7240	4221	D	B				F		DISC						E		N			-43,034,130.83
7240	4251	D	B				F		DISC						E		N			-32,897,916.58
7240	4801	C	B												E		N			60,686,652.23
7240	4901	C	B												E		N			5,627,091.88
															Line Number Total:					-8,133,303.30
7320	4802	C	B						DISC						E		N			376,802.16
7320	4802	C	E						DISC						E		N			-330,469.20
7320	4902	C	E						DISC						E		N			-25,775,792.02
															Line Number Total:					-25,729,459.06
7340	4801	C	B												E		N			-60,686,652.23
7340	4801	C	E												E		N			39,510,493.06
7340	4802	C	B						DISC						E		N			-376,802.16
7340	4802	C	E						DISC						E		N			330,469.20
7340	4871	D	E												E		N			-76,345,912.94
7340	4881	C	E												E		N			57,146,000.84
7340	4901	C	B												E		N			-5,627,091.88
7340	4901	C	E												E		N			1,505,301.67
7340	4901	D	E												E		N			-431,509.68
7340	4902	C	E						DISC						E		N			25,775,792.02
															Line Number Total:					-19,199,912.10
7410	4221	C	B				E		DISC						E		N			-1,485,000.00
7410	4221	D	B				F		DISC						E		N			43,034,130.83
7410	4221	D	E				F		DISC						E		N			-44,046,030.05
7410	4251	D	B				F		DISC						E		N			32,897,916.58
															Line Number Total:					30,401,017.36
7440	4221	D	E				F		DISC						E		N			-44,046,030.05
7440	4801	C	E												E		N			39,510,493.06
7440	4871	D	E												E		N			-76,345,912.94
7440	4881	C	E												E		N			57,146,000.84
7440	4901	C	E												E		N			1,505,301.67
7440	4901	D	E												E		N			-431,509.68
															Line Number Total:					-22,661,657.10

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /07 -2900 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-376,802.16
8693	4802	C	E						DISC						E		N			330,469.20
8693	4902	C	E						DISC						E		N			25,775,792.02
															Line Number Total:					25,729,459.06
8800	4252	D	E				F		DISC						E		N			-30,471,525.92
8896	4252	D	E				F		DISC						E		N			30,471,525.92
9000	4252	D	E				F		DISC						E		N			-30,471,525.92
9000	4802	C	B						DISC						E		N			-376,802.16
9000	4802	C	E						DISC						E		N			330,469.20
9000	4902	C	E						DISC						E		N			25,775,792.02
															Line Number Total:					-4,742,066.86
9502	4801	C	E												E		N			39,510,493.06
9502	4871	D	E												E		N			-76,345,912.94
9502	4881	C	E												E		N			57,146,000.84
9502	4901	C	E												E		N			1,505,301.67
9502	4901	D	E												E		N			-431,509.68
															Line Number Total:					21,384,372.95

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /08 -2900 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			9,584,173.79
1000	4801	D	E												U		Y			-4,257,244.06
1000	4802	C	E						DISC						U		Y			37,182.84
1000	4802	D	E						DISC						U		Y			-1,000.00
1000	4901	C	E												U		Y			7,267,067.36
1000	4902	C	E						DISC						U		Y			28,400,250.91
															Line Number Total:					41,030,430.84
2398	4510	C	E			A									U		Y			-149,540,034.00
2398	4610	C	E												U		Y			-34,568,296.22
2398	4700	C	E												U		Y			-3,098,238.94
															Line Number Total:					-187,206,569.16
4000	4119	D	E	P	1105				DISC				X		U		Y	1		158,354,000.00
4100	4170	C	E	P	1105				DISC		12	2900			U		Y			-500,000.00
5800	4252	D	E				F		DISC						U		Y			815,800.00
7320	4802	C	E						DISC						U		Y			-37,182.84
7320	4802	D	E						DISC						U		Y			1,000.00
7320	4902	C	E						DISC						U		Y			-28,400,250.91
															Line Number Total:					-28,436,433.75
7440	4801	C	E												U		Y			9,584,173.79
7440	4801	D	E												U		Y			-4,257,244.06
7440	4901	C	E												U		Y			7,267,067.36
															Line Number Total:					12,593,997.09
8690	4802	C	E						DISC						U		Y			37,182.84
8690	4802	D	E						DISC						U		Y			-1,000.00
8690	4902	C	E						DISC						U		Y			28,400,250.91
															Line Number Total:					28,436,433.75
8800	4252	D	E				F		DISC						U		Y			-815,800.00
9000	4252	D	E				F		DISC						U		Y			-815,800.00
9000	4802	C	E						DISC						U		Y			37,182.84

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /08 -2900 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	D	E						DISC						U		Y			-1,000.00
9000	4902	C	E						DISC						U		Y			28,400,250.91
															Line Number Total:					27,620,633.75
9502	4801	C	E												U		Y			9,584,173.79
9502	4801	D	E												U		Y			-4,257,244.06
9502	4901	C	E												U		Y			7,267,067.36
															Line Number Total:					12,593,997.09

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /X -1404 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	B												U		N			430,571.33
1000	4801	C	E												U		N			35,435.00
1000	4902	C	E						DISC	BAL					U		N			14,901.53
															Line Number Total:					480,907.86
2140	4201	D	B												U		N			91,875.65
2140	4801	D	B												U		N			430,571.33
															Line Number Total:					522,446.98
2440	4450	C	E												U		N			44,428.45
2440	4610	D	E												U		N			-2,889.33
															Line Number Total:					41,539.12
7240	4801	D	B												U		N			-430,571.33
7320	4902	C	E						DISC	BAL					U		N			-14,901.53
7440	4801	C	E												U		N			35,435.00
8693	4902	C	E						DISC	BAL					U		N			14,901.53
9000	4902	C	E						DISC	BAL					U		N			14,901.53
9502	4801	C	E												U		N			35,435.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /X -2280 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			1,030.00
2440	4450	C	E												U		N			1,030.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /X -2900 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-5,282,680.02
1000	4801	C	E												U		N			3,500,942.33
1000	4802	C	B						DISC	BAL					U		N			-10,839.61
1000	4802	C	E						DISC	BAL					U		N			10,839.61
1000	4901	C	B												U		N			-4,645,124.36
1000	4901	C	E												U		N			4,638,551.19
1000	4902	C	E						DISC	NEW					U		N			2,349,461.29
															Line Number Total:					561,150.43
2140	4201	D	B												U		N			20,411,840.63
2140	4221	D	B				F		DISC						U		N			7,451,200.00
2140	4251	C	B				E		DISC						U		N			-81,730.33
2140	4251	D	B				F		DISC						U		N			81,730.33
2140	4801	C	B												U		N			-5,282,680.02
2140	4802	C	B						DISC	BAL					U		N			-10,839.61
2140	4901	C	B												U		N			-4,645,124.36
															Line Number Total:					17,924,396.64
2210	4871	D	E												U		N			16,661.10
2440	4450	C	E												U		N			16,562,104.32
2440	4610	C	E												U		N			1,294,109.09
2440	4700	C	E												U		N			23,693.90
															Line Number Total:					17,879,907.31
4200	4170	D	E	P	1105				DISC		12	2900			U		N			500,000.00
5810	4221	D	B				F		DISC						U		N			-7,451,200.00
5810	4221	D	E				F		DISC						U		N			7,451,200.00
5810	4251	C	B				E		DISC						U		N			81,730.33
5810	4251	D	B				F		DISC						U		N			-81,730.33
5810	4251	C	E				E		DISC						U		N			-81,730.33
5810	4251	D	E				F		DISC						U		N			81,730.33
															Line Number Total:					0.00
7240	4221	D	B				F		DISC						U		N			-7,451,200.00
7240	4251	C	B				E		DISC						U		N			81,730.33
7240	4251	D	B				F		DISC						U		N			-81,730.33
7240	4801	C	B												U		N			5,282,680.02

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /X -2900 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												U		N			4,645,124.36
															Line Number Total:					2,476,604.38
7320	4802	C	B						DISC	BAL					U		N			10,839.61
7320	4802	C	E						DISC	BAL					U		N			-10,839.61
7320	4902	C	E						DISC	NEW					U		N			-2,349,461.29
															Line Number Total:					-2,349,461.29
7440	4221	D	E				F		DISC						U		N			-7,451,200.00
7440	4251	C	E				E		DISC						U		N			81,730.33
7440	4251	D	E				F		DISC						U		N			-81,730.33
7440	4801	C	E												U		N			3,500,942.33
7440	4871	D	E												U		N			-16,661.10
7440	4901	C	E												U		N			4,638,551.19
															Line Number Total:					671,632.42
8690	4902	C	E						DISC	NEW					U		N			590,494.45
8693	4802	C	B						DISC	BAL					U		N			-10,839.61
8693	4802	C	E						DISC	BAL					U		N			10,839.61
8693	4902	C	E						DISC	BAL					U		N			1,758,966.84
															Line Number Total:					1,758,966.84
9000	4802	C	B						DISC	BAL					U		N			-10,839.61
9000	4802	C	E						DISC	BAL					U		N			10,839.61
9000	4902	C	E						DISC	NEW					U		N			2,349,461.29
															Line Number Total:					2,349,461.29
9502	4801	C	E												U		N			3,500,942.33
9502	4871	D	E												U		N			-16,661.10
9502	4901	C	E												U		N			4,638,551.19
															Line Number Total:					8,122,832.42

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /X -8232 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,862,653.72
1000	4801	C	E												U		N			1,875,100.11
1000	4802	C	B						DISC	BAL					U		N			-8,496.33
1000	4802	C	E						DISC	BAL					U		N			8,496.33
1000	4902	C	E						DISC	BAL					U		N			22,176.24
															Line Number Total:					34,622.63
2140	4201	D	B												U		N			2,073,327.82
2140	4251	C	B				E		DISC						U		N			-371,155.77
2140	4251	D	B				F		DISC						U		N			371,155.77
2140	4801	C	B												U		N			-1,862,653.72
2140	4802	C	B						DISC	BAL					U		N			-8,496.33
															Line Number Total:					202,177.77
2440	4620	C	E												U		N			167,555.14
4026	4114	D	E	P	1105				DISC						U		N	7		213,902.00
5810	4251	C	B				E		DISC						U		N			371,155.77
5810	4251	D	B				F		DISC						U		N			-371,155.77
5810	4251	C	E				E		DISC						U		N			-371,155.77
5810	4251	D	E				F		DISC						U		N			371,155.77
															Line Number Total:					0.00
7240	4251	C	B				E		DISC						U		N			371,155.77
7240	4251	D	B				F		DISC						U		N			-371,155.77
7240	4801	C	B												U		N			1,862,653.72
															Line Number Total:					1,862,653.72
7320	4802	C	B						DISC	BAL					U		N			8,496.33
7320	4802	C	E						DISC	BAL					U		N			-8,496.33
7320	4902	C	E						DISC	BAL					U		N			-22,176.24
															Line Number Total:					-22,176.24
7440	4251	C	E				E		DISC						U		N			371,155.77
7440	4251	D	E				F		DISC						U		N			-371,155.77
7440	4801	C	E												U		N			1,875,100.11

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /X -8232 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,875,100.11
8693	4802	C	B						DISC	BAL					U		N			-8,496.33
8693	4802	C	E						DISC	BAL					U		N			8,496.33
8693	4902	C	E						DISC	BAL					U		N			22,176.24
															Line Number Total:					22,176.24
9000	4802	C	B						DISC	BAL					U		N			-8,496.33
9000	4802	C	E						DISC	BAL					U		N			8,496.33
9000	4902	C	E						DISC	BAL					U		N			22,176.24
															Line Number Total:					22,176.24
9502	4801	C	E												U		N			1,875,100.11

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- -02 /03 -2900 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			135,978.64
7240	4901	C	B												E		N			5,100.00
															Line Number Total:					141,078.64
7340	4801	C	B												E		N			-135,978.64
7340	4801	C	E												E		N			135,978.64
7340	4871	D	E												E		N			-30,209.38
7340	4881	C	E												E		N			30,209.38
7340	4901	C	B												E		N			-5,100.00
7340	4901	C	E												E		N			5,100.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			135,978.64
7440	4871	D	E												E		N			-30,209.38
7440	4881	C	E												E		N			30,209.38
7440	4901	C	E												E		N			5,100.00
															Line Number Total:					141,078.64
9502	4801	C	E												E		N			135,978.64
9502	4871	D	E												E		N			-30,209.38
9502	4881	C	E												E		N			30,209.38
9502	4901	C	E												E		N			5,100.00
															Line Number Total:					141,078.64

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- -03 /04 -2900 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,091,508.06
7340	4801	C	B												E		N			-1,091,508.06
7340	4801	C	E												E		N			1,091,508.06
7340	4871	D	E												E		N			-6,049.98
7340	4881	C	E												E		N			6,049.98
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,091,508.06
7440	4871	D	E												E		N			-6,049.98
7440	4881	C	E												E		N			6,049.98
															Line Number Total:					1,091,508.06
9502	4801	C	E												E		N			1,091,508.06
9502	4871	D	E												E		N			-6,049.98
9502	4881	C	E												E		N			6,049.98
															Line Number Total:					1,091,508.06

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- -04 /05 -2900 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			677,319.42
7320	4902	C	E						DISC						E		N			-85,592.05
7340	4801	C	B												E		N			-677,319.42
7340	4801	C	E												E		N			591,727.37
7340	4871	D	E												E		N			-22,915.68
7340	4881	C	E												E		N			21,704.78
7340	4902	C	E						DISC						E		N			85,592.05
															Line Number Total:					-1,210.90
7440	4801	C	E												E		N			591,727.37
7440	4871	D	E												E		N			-22,915.68
7440	4881	C	E												E		N			21,704.78
															Line Number Total:					590,516.47
8693	4902	C	E						DISC						E		N			85,592.05
9000	4902	C	E						DISC						E		N			85,592.05
9502	4801	C	E												E		N			591,727.37
9502	4871	D	E												E		N			-22,915.68
9502	4881	C	E												E		N			21,704.78
															Line Number Total:					590,516.47

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- -05 /06 -2900 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,664,189.34
7240	4901	C	B												E		N			14,518.00
															Line Number Total:					2,678,707.34
7320	4902	C	E						DISC						E		N			-527,126.40
7340	4801	C	B												E		N			-2,664,189.34
7340	4801	C	E												E		N			2,144,048.02
7340	4871	D	E												E		N			-301,159.73
7340	4881	C	E												E		N			305,468.69
7340	4901	C	B												E		N			-14,518.00
7340	4901	C	E												E		N			7,532.92
7340	4902	C	E						DISC						E		N			527,126.40
															Line Number Total:					4,308.96
7440	4801	C	E												E		N			2,144,048.02
7440	4871	D	E												E		N			-301,159.73
7440	4881	C	E												E		N			305,468.69
7440	4901	C	E												E		N			7,532.92
															Line Number Total:					2,155,889.90
8693	4902	C	E						DISC						E		N			527,126.40
9000	4902	C	E						DISC						E		N			527,126.40
9502	4801	C	E												E		N			2,144,048.02
9502	4871	D	E												E		N			-301,159.73
9502	4881	C	E												E		N			305,468.69
9502	4901	C	E												E		N			7,532.92
															Line Number Total:					2,155,889.90

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- -06 /07 -2900 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			6,208,254.38
7240	4901	C	B												E		N			33,148.52
															Line Number Total:					6,241,402.90
7320	4902	C	E						DISC						E		N			-1,342,194.75
7340	4801	C	B												E		N			-6,208,254.38
7340	4801	C	E												E		N			4,891,956.15
7340	4871	D	E												E		N			-3,411,982.94
7340	4881	C	E												E		N			1,998,917.99
7340	4901	C	B												E		N			-33,148.52
7340	4901	C	E												E		N			7,252.00
7340	4902	C	E						DISC						E		N			1,342,194.75
															Line Number Total:					-1,413,064.95
7440	4801	C	E												E		N			4,891,956.15
7440	4871	D	E												E		N			-3,411,982.94
7440	4881	C	E												E		N			1,998,917.99
7440	4901	C	E												E		N			7,252.00
															Line Number Total:					3,486,143.20
8693	4902	C	E						DISC						E		N			1,342,194.75
9000	4902	C	E						DISC						E		N			1,342,194.75
9502	4801	C	E												E		N			4,891,956.15
9502	4871	D	E												E		N			-3,411,982.94
9502	4881	C	E												E		N			1,998,917.99
9502	4901	C	E												E		N			7,252.00
															Line Number Total:					3,486,143.20

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- -07 /08 -2900 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-857,615.52
1000	4801	C	E												U		Y			3,605,258.49
1000	4901	C	E												U		Y			58,176.69
1000	4902	C	E						DISC						U		Y			821,609.56
															Line Number Total:					3,627,429.22
2140	4201	D	B												U		Y			9,198,984.80
2140	4801	C	B												U		Y			-857,615.52
															Line Number Total:					8,341,369.28
2210	4871	D	E												U		Y			74,504.00
2398	4450	C	E												U		Y			-74,504.00
2398	4610	C	E												U		Y			-4,696,180.82
2398	4700	C	E												U		Y			-17,759.24
															Line Number Total:					-4,788,444.06
7240	4801	C	B												U		Y			857,615.52
7320	4902	C	E						DISC						U		Y			-821,609.56
7440	4801	C	E												U		Y			3,605,258.49
7440	4871	D	E												U		Y			-74,504.00
7440	4901	C	E												U		Y			58,176.69
															Line Number Total:					3,588,931.18
8693	4902	C	E						DISC						U		Y			821,609.56
9000	4902	C	E						DISC						U		Y			821,609.56
9502	4801	C	E												U		Y			3,605,258.49
9502	4871	D	E												U		Y			-74,504.00
9502	4901	C	E												U		Y			58,176.69
															Line Number Total:					3,588,931.18

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- -07 /08 -2900 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-68-2900

1000	Total new obligations	45,734,540.98
2140	Unobligated balance carried forward, start of year	26,991,420.67
2210	Resources available from recoveries of prior year obligations	91,165.10
2398	Unobligated balance expiring or withdrawn	-191,995,013.22
2440	Unobligated balance carried forward, end of year	18,090,031.57
4000	Appropriation	158,354,000.00
4026	Appropriation (trust fund)	213,902.00
4100	Transferred to other accounts [Treas Acct]	-500,000.00
4200	Transferred from other accounts [Treas Acct]	500,000.00
5800	Offsetting collections (cash)	815,800.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	2,712,998.68
7320	Total outlays (gross)	-60,501,362.20
7340	Adjustments in expired accounts (net)	-18,799.65
7410	Change in uncollected customer payments from Federal sources (expired)	34,870,112.58
7440	Obligated balance, end of year	22,706,325.29
8690	Outlays from new discretionary authority	29,026,928.20
8693	Outlays from discretionary balances	31,474,434.00
8800	Federal sources	-36,848,561.98
8896	Portion of offsetting collections (cash) credited to expired accounts	36,032,761.98
9000	Outlays	23,652,800.22
9502	Unpaid obligation, end of year	94,133,915.68

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Trade Adjustment Assistance for Farmers
Budget Account Id: 005-68-1406 Treasury Account Id: 12- - /03 -1406 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			351,150.98
7320	4902	C	E						MAND						E		N			-15,330.66
7340	4801	C	B												E		N			-351,150.98
7340	4801	C	E												E		N			335,820.32
7340	4902	C	E						MAND						E		N			15,330.66
															Line Number Total:					0.00
7440	4801	C	E												E		N			335,820.32
8698	4902	C	E						MAND						E		N			15,330.66
9000	4902	C	E						MAND						E		N			15,330.66
9502	4801	C	E												E		N			335,820.32

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Trade Adjustment Assistance for Farmers
Budget Account Id: 005-68-1406 Treasury Account Id: 12- - /04 -1406 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			286,169.31
7320	4802	C	B						MAND						E		N			966,064.84
7320	4802	C	E						MAND						E		N			-966,064.84
															Line Number Total:					0.00
7340	4801	C	B												E		N			-286,169.31
7340	4801	C	E												E		N			286,169.31
7340	4802	C	B						MAND						E		N			-966,064.84
7340	4802	C	E						MAND						E		N			966,064.84
															Line Number Total:					0.00
7440	4801	C	E												E		N			286,169.31
8698	4802	C	B						MAND						E		N			-966,064.84
8698	4802	C	E						MAND						E		N			966,064.84
															Line Number Total:					0.00
9000	4802	C	B						MAND						E		N			-966,064.84
9000	4802	C	E						MAND						E		N			966,064.84
															Line Number Total:					0.00
9502	4801	C	E												E		N			286,169.31

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Trade Adjustment Assistance for Farmers
Budget Account Id: 005-68-1406 Treasury Account Id: 12- - /05 -1406 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,360,104.30
7320	4802	C	B						MAND						E		N			5,630,323.41
7320	4802	C	E						MAND						E		N			-5,630,323.41
7320	4902	C	E						MAND						E		N			-328,862.83
															Line Number Total:					-328,862.83
7340	4801	C	B												E		N			-3,360,104.30
7340	4801	C	E												E		N			3,031,241.47
7340	4802	C	B						MAND						E		N			-5,630,323.41
7340	4802	C	E						MAND						E		N			5,630,323.41
7340	4871	D	E												E		N			-405,000.00
7340	4902	C	E						MAND						E		N			328,862.83
															Line Number Total:					-405,000.00
7440	4801	C	E												E		N			3,031,241.47
7440	4871	D	E												E		N			-405,000.00
															Line Number Total:					2,626,241.47
8698	4802	C	B						MAND						E		N			-5,630,323.41
8698	4802	C	E						MAND						E		N			5,630,323.41
8698	4902	C	E						MAND						E		N			328,862.83
															Line Number Total:					328,862.83
9000	4802	C	B						MAND						E		N			-5,630,323.41
9000	4802	C	E						MAND						E		N			5,630,323.41
9000	4902	C	E						MAND						E		N			328,862.83
															Line Number Total:					328,862.83
9502	4801	C	E												E		N			3,031,241.47
9502	4871	D	E												E		N			-405,000.00
															Line Number Total:					2,626,241.47

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Trade Adjustment Assistance for Farmers
Budget Account Id: 005-68-1406 Treasury Account Id: 12- - /06 -1406 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,450,000.00
7320	4802	C	B						MAND						E		N			2,105,327.59
7320	4802	C	E						MAND						E		N			-2,095,327.59
7320	4902	C	E						MAND						E		N			-10,000.00
															Line Number Total:					0.00
7340	4801	C	B												E		N			-1,450,000.00
7340	4801	C	E												E		N			1,450,000.00
7340	4802	C	B						MAND						E		N			-2,105,327.59
7340	4802	C	E						MAND						E		N			2,095,327.59
7340	4871	D	E												E		N			-460,000.00
7340	4881	C	E												E		N			10,000.00
7340	4902	C	E						MAND						E		N			10,000.00
															Line Number Total:					-450,000.00
7440	4801	C	E												E		N			1,450,000.00
7440	4871	D	E												E		N			-460,000.00
7440	4881	C	E												E		N			10,000.00
															Line Number Total:					1,000,000.00
8698	4802	C	B						MAND						E		N			-2,105,327.59
8698	4802	C	E						MAND						E		N			2,095,327.59
8698	4902	C	E						MAND						E		N			10,000.00
															Line Number Total:					0.00
9000	4802	C	B						MAND						E		N			-2,105,327.59
9000	4802	C	E						MAND						E		N			2,095,327.59
9000	4902	C	E						MAND						E		N			10,000.00
															Line Number Total:					0.00
9502	4801	C	E												E		N			1,450,000.00
9502	4871	D	E												E		N			-460,000.00
9502	4881	C	E												E		N			10,000.00
															Line Number Total:					1,000,000.00

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Trade Adjustment Assistance for Farmers
Budget Account Id: 005-68-1406 Treasury Account Id: 12- - /07 -1406 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			285,439.00
7340	4801	C	B												E		N			-285,439.00
7340	4801	C	E												E		N			285,439.00
7340	4871	D	E												E		N			-285,439.00
															Line Number Total:					-285,439.00
7440	4801	C	E												E		N			285,439.00
7440	4871	D	E												E		N			-285,439.00
															Line Number Total:					0.00
9502	4801	C	E												E		N			285,439.00
9502	4871	D	E												E		N			-285,439.00
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Trade Adjustment Assistance for Farmers
Budget Account Id: 005-68-1406 Treasury Account Id: 12- - /07 -1406 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-68-1406

7240	Obligated balance, start of year	5,732,863.59
7320	Total outlays (gross)	-344,193.49
7340	Adjustments in expired accounts (net)	-1,140,439.00
7440	Obligated balance, end of year	4,248,231.10
8698	Outlays from mandatory balances	344,193.49
9000	Outlays	344,193.49
9502	Unpaid obligation, end of year	4,248,231.10

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: McGovern-Dole International Food for Education and Child Nutriti
Budget Account Id: 005-68-2903 Treasury Account Id: 12- - /X -2903 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-607,825.00
1000	4801	C	E												U		N			31,365.90
1000	4802	C	B						DISC	BAL					U		N			-143,395,769.25
1000	4802	C	E						DISC	BAL					U		N			110,942,322.40
1000	4901	C	B												U		N			-23,222.45
1000	4901	C	E												U		N			29,124.70
1000	4902	C	E						DISC	NEW					U		N			32,588,385.17
															Line Number Total:					-435,618.53
2140	4201	D	B												U		N			146,035,256.89
2140	4801	C	B												U		N			-607,825.00
2140	4802	C	B						DISC	BAL					U		N			-143,395,769.25
2140	4901	C	B												U		N			-23,222.45
															Line Number Total:					2,008,440.19
2440	4450	C	E												U		N			2,008,440.19
2440	4610	C	E												U		N			20,720,718.53
															Line Number Total:					22,729,158.72
4000	4119	D	E	P	1105				DISC				X		U		N	1		99,000,000.00
7240	4801	C	B												U		N			607,825.00
7240	4901	C	B												U		N			23,222.45
															Line Number Total:					631,047.45
7320	4802	C	B						DISC	BAL					U		N			143,395,769.25
7320	4802	C	E						DISC	BAL					U		N			-110,942,322.40
7320	4902	C	E						DISC	NEW					U		N			-32,588,385.17
															Line Number Total:					-134,938.32
7440	4801	C	E												U		N			31,365.90
7440	4901	C	E												U		N			29,124.70
															Line Number Total:					60,490.60
8690	4902	C	E						DISC	NEW					U		N			109,726.32
8693	4802	C	B						DISC	BAL					U		N			-143,395,769.25

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: McGovern-Dole International Food for Education and Child Nutriti
Budget Account Id: 005-68-2903 Treasury Account Id: 12- - /X -2903 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E						DISC	BAL					U		N			110,942,322.40
8693	4902	C	E						DISC	BAL					U		N			32,478,658.85
															Line Number Total:					25,212.00
9000	4802	C	B						DISC	BAL					U		N			-143,395,769.25
9000	4802	C	E						DISC	BAL					U		N			110,942,322.40
9000	4902	C	E						DISC	NEW					U		N			32,588,385.17
															Line Number Total:					134,938.32
9502	4801	C	E												U		N			31,365.90
9502	4901	C	E												U		N			29,124.70
															Line Number Total:					60,490.60

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: McGovern-Dole International Food for Education and Child Nutriti
Budget Account Id: 005-68-2903 Treasury Account Id: 12- - /X -2903 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-68-2903

1000	Total new obligations	-435,618.53
2140	Unobligated balance carried forward, start of year	2,008,440.19
2440	Unobligated balance carried forward, end of year	22,729,158.72
4000	Appropriation	99,000,000.00
7240	Obligated balance, start of year	631,047.45
7320	Total outlays (gross)	-134,938.32
7440	Obligated balance, end of year	60,490.60
8690	Outlays from new discretionary authority	109,726.32
8693	Outlays from discretionary balances	25,212.00
9000	Outlays	134,938.32
9502	Unpaid obligation, end of year	60,490.60

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Public Law 480 Title I Ocean Freight Differential Grants
Budget Account Id: 005-68-2271 Treasury Account Id: 12- - /X -2271 -000-0
FACTS II User: DEBRA WHITE - (816) 926-6173 - Debra.White@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-7,614,220.89
1000	4801	C	E												U		N			7,614,220.89
															Line Number Total:					0.00
2140	4201	D	B												U		N			27,338,080.77
2140	4801	C	B												U		N			-7,614,220.89
															Line Number Total:					19,723,859.88
2440	4610	C	E												U		N			19,723,859.88
7240	4801	C	B												U		N			7,614,220.89
7440	4801	C	E												U		N			7,614,220.89
9502	4801	C	E												U		N			7,614,220.89

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Public Law 480 Title I Ocean Freight Differential Grants
Budget Account Id: 005-68-2271 Treasury Account Id: 12- - /X -2271 -000-0
FACTS II User: DEBRA WHITE - (816) 926-6173 - Debra.White@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-68-2271

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	19,723,859.88
2440	Unobligated balance carried forward, end of year	19,723,859.88
7240	Obligated balance, start of year	7,614,220.89
7440	Obligated balance, end of year	7,614,220.89
9502	Unpaid obligation, end of year	7,614,220.89

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Public Law 480 Title II Grants
Budget Account Id: 005-68-2278 Treasury Account Id: 12- - /X -2278 -000-0
FACTS II User: DEBRA WHITE - (816) 926-6173 - Debra.White@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-73,185,816.31
1000	4801	C	E												U		N			142,312,400.51
1000	4881	C	E												U		N			9,684,106.25
1000	4901	C	B												U		N			-89,109,132.52
1000	4901	C	E												U		N			59,182,940.31
1000	4902	C	E						DISC	NEW					U		N			230,409,515.68
															Line Number Total:					279,294,013.92
2140	4201	D	B												U		N			402,210,745.77
2140	4801	C	B												U		N			-73,185,816.31
2140	4901	C	B												U		N			-89,109,132.52
															Line Number Total:					239,915,796.94
2440	4450	C	E												U		N			1,123,753.29
2440	4610	C	E												U		N			843,163,573.08
															Line Number Total:					844,287,326.37
4000	4119	D	E	P	11092				DISC				X		U		N	1		1,219,400,000.00
4035	4392	C	E	P	11092				DISC						U		N	1		-8,535,800.00
4100	4175	C	E	P	11092				DISC		72	2278			U		N			-250,000,000.00
5800	4972	D	E				X		DISC						U		N			71,677,590.06
6910	4251	D	E				F		MAND						U		N			1,123,753.29
7240	4801	C	B												U		N			73,185,816.31
7240	4901	C	B												U		N			89,109,132.52
															Line Number Total:					162,294,948.83
7320	4902	C	E						DISC	NEW					U		N			-230,409,515.68
															Line Number Total:					-230,409,515.68
7440	4251	D	E				F		MAND						U		N			-1,123,753.29
7440	4801	C	E												U		N			142,312,400.51
7440	4881	C	E												U		N			9,684,106.25
7440	4901	C	E												U		N			59,182,940.31

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Public Law 480 Title II Grants
Budget Account Id: 005-68-2278 Treasury Account Id: 12- - /X -2278 -000-0
FACTS II User: DEBRA WHITE - (816) 926-6173 - Debra.White@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					210,055,693.78
8690	4902	C	E						DISC	NEW					U		N			101,691,394.45
8693	4902	C	E						DISC	BAL					U		N			128,718,121.23
8840	4972	D	E				X		DISC						U		N			-71,677,590.06
9000	4902	C	E						DISC	NEW					U		N			230,409,515.68
9000	4972	D	E				X		DISC						U		N			-71,677,590.06
															Line Number Total:					158,731,925.62
9502	4801	C	E												U		N			142,312,400.51
9502	4881	C	E												U		N			9,684,106.25
9502	4901	C	E												U		N			59,182,940.31
															Line Number Total:					211,179,447.07

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Public Law 480 Title II Grants
Budget Account Id: 005-68-2278 Treasury Account Id: 72-12- /X -2278 -000-0
FACTS II User: ANDREA DAVID - (202) 712-4609 - amdavid@usaid.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			440,014,380.14
1000	4802	C	E						DISC	BAL					U		N			79,192,319.99
1000	4901	C	E												U		N			184,984,645.37
1000	4902	C	E						DISC	BAL					U		N			87,364,567.57
															Line Number Total:					791,555,913.07
2140	4201	D	B												U		N			30,000,000.00
2210	4871	D	E												U		N			729,907.08
2440	4450	C	E												U		N			52,811,433.97
2440	4610	C	E												U		N			123,508,163.88
2440	4700	C	E												U		N			3,548,417.00
															Line Number Total:					179,868,014.85
4036	4393	D	E	P	110161				DISC						U		N			690,694,020.84
4200	4175	D	E	P	110161				DISC		12	2278			U		N			250,000,000.00
7320	4802	C	E						DISC	BAL					U		N			-79,192,319.99
7320	4902	C	E						DISC	BAL					U		N			-87,364,567.57
															Line Number Total:					-166,556,887.56
7440	4801	C	E												U		N			440,014,380.14
7440	4871	D	E												U		N			-729,907.08
7440	4901	C	E												U		N			184,984,645.37
															Line Number Total:					624,269,118.43
8693	4802	C	E						DISC	BAL					U		N			79,192,319.99
8693	4902	C	E						DISC	BAL					U		N			87,364,567.57
															Line Number Total:					166,556,887.56
9000	4802	C	E						DISC	BAL					U		N			79,192,319.99
9000	4902	C	E						DISC	BAL					U		N			87,364,567.57
															Line Number Total:					166,556,887.56
9502	4801	C	E												U		N			440,014,380.14

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Public Law 480 Title II Grants
Budget Account Id: 005-68-2278 Treasury Account Id: 72-12- /X -2278 -000-0
FACTS II User: ANDREA DAVID - (202) 712-4609 - amdavid@usaid.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												U		N			-729,907.08
9502	4901	C	E												U		N			184,984,645.37
																Line Number Total:				624,269,118.43

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Public Law 480 Title II Grants
Budget Account Id: 005-68-2278 Treasury Account Id: 72-12- /X -2278 -000-0
FACTS II User: ANDREA DAVID - (202) 712-4609 - amdavid@usaid.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-68-2278

1000	Total new obligations	1,070,849,926.99
2140	Unobligated balance carried forward, start of year	269,915,796.94
2210	Resources available from recoveries of prior year obligations	729,907.08
2440	Unobligated balance carried forward, end of year	1,024,155,341.22
4000	Appropriation	1,219,400,000.00
4035	Appropriation permanently reduced	-8,535,800.00
4036	Unobligated balance permanently reduced	690,694,020.84
4100	Transferred to other accounts [Treas Acct]	-250,000,000.00
4200	Transferred from other accounts [Treas Acct]	250,000,000.00
5800	Offsetting collections (cash)	71,677,590.06
6910	Change in uncollected customer payments from Federal sources (unexpired)	1,123,753.29
7240	Obligated balance, start of year	162,294,948.83
7320	Total outlays (gross)	-396,966,403.24
7440	Obligated balance, end of year	834,324,812.21
8690	Outlays from new discretionary authority	101,691,394.45
8693	Outlays from discretionary balances	295,275,008.79
8840	Non-Federal sources	-71,677,590.06
9000	Outlays	325,288,813.18
9502	Unpaid obligation, end of year	835,448,565.50

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Public Law 480 Title I Direct Credit and Food for Progress Progr
Budget Account Id: 005-68-2277 Treasury Account Id: 12- - /X -2277 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-92,049,416.09
1000	4801	C	E												U		N			85,300,266.77
1000	4902	C	E						DISC	NEW					U		N			6,749,149.32
															Line Number Total:					0.00
2140	4201	D	B												U		N			103,823,693.26
2140	4801	C	B												U		N			-92,049,416.09
															Line Number Total:					11,774,277.17
2440	4450	C	E												U		N			11,774,277.17
7240	4801	C	B												U		N			92,049,416.09
7320	4902	C	E						DISC	NEW					U		N			-6,749,149.32
7440	4801	C	E												U		N			85,300,266.77
8690	4902	C	E						DISC	NEW					U		N			6,749,149.32
9000	4902	C	E						DISC	NEW					U		N			6,749,149.32
9502	4801	C	E												U		N			85,300,266.77

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Public Law 480 Title I Direct Credit and Food for Progress Progr
Budget Account Id: 005-68-2277 Treasury Account Id: 12- - /X -2277 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-68-2277

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	11,774,277.17
2440	Unobligated balance carried forward, end of year	11,774,277.17
7240	Obligated balance, start of year	92,049,416.09
7320	Total outlays (gross)	-6,749,149.32
7440	Obligated balance, end of year	85,300,266.77
8690	Outlays from new discretionary authority	6,749,149.32
9000	Outlays	6,749,149.32
9502	Unpaid obligation, end of year	85,300,266.77

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: P.L. 480 Direct Credit Financing Account
Budget Account Id: 005-68-4049 Treasury Account Id: 12- - /X -4049 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,577,467.33
1000	4801	C	E												U		N			1,577,467.33
1000	4901	C	E												U		N			18,975,625.83
															Line Number Total:					18,975,625.83
2140	4149	D	B					T							U		N			551,339,808.00
2140	4201	D	B												U		N			176,943,157.61
2140	4281	D	B						MAND						U		N			42,747,380.21
2140	4283	D	B						MAND						U		N			3,968,188.11
2140	4801	C	B												U		N			-1,577,467.33
															Line Number Total:					773,421,066.60
2440	4610	C	E												U		N			1,270,344,568.67
2440	4620	C	E												U		N			1,158.40
															Line Number Total:					1,270,345,727.07
6900	4262	D	E						MAND						U		N			478,982,184.01
6900	4263	D	E						MAND						U		N			33,102,442.16
6900	4266	D	E						MAND						U		N			1,158.40
6900	4273	D	E						MAND						U		N	3	F	3,968,188.00
															Line Number Total:					516,053,972.57
6910	4281	D	B						MAND						U		N			-42,747,380.21
6910	4281	D	E						MAND						U		N			42,747,380.21
6910	4283	D	B						MAND						U		N			-3,968,188.11
6910	4283	D	E						MAND						U		N			1,816,431.00
															Line Number Total:					-2,151,757.11
7240	4281	D	B						MAND						U		N			-42,747,380.21
7240	4283	D	B						MAND						U		N			-3,968,188.11
7240	4801	C	B												U		N			1,577,467.33
															Line Number Total:					-45,138,100.99
7440	4281	D	E						MAND						U		N			-42,747,380.21
7440	4283	D	E						MAND						U		N			-1,816,431.00
7440	4801	C	E												U		N			1,577,467.33
7440	4901	C	E												U		N			18,975,625.83

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: P.L. 480 Direct Credit Financing Account
Budget Account Id: 005-68-4049 Treasury Account Id: 12- - /X -4049 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-24,010,718.05
8825	4273	D	E						MAND						U		N	3	F	-3,968,188.00
8840	4262	D	E						MAND						U		N			-478,982,184.01
8840	4263	D	E						MAND						U		N			-33,102,442.16
8840	4266	D	E						MAND						U		N			-1,158.40
															Line Number Total:					-512,085,784.57
9000	4262	D	E						MAND						U		N			-478,982,184.01
9000	4263	D	E						MAND						U		N			-33,102,442.16
9000	4266	D	E						MAND						U		N			-1,158.40
9000	4273	D	E						MAND						U		N	3	F	-3,968,188.00
															Line Number Total:					-516,053,972.57
9502	4801	C	E												U		N			1,577,467.33
9502	4901	C	E												U		N			18,975,625.83
															Line Number Total:					20,553,093.16

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: P.L. 480 Direct Credit Financing Account
Budget Account Id: 005-68-4049 Treasury Account Id: 12- - /X -4049 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-68-4049

1000	Total new obligations	18,975,625.83
2140	Unobligated balance carried forward, start of year	773,421,066.60
2440	Unobligated balance carried forward, end of year	1,270,345,727.07
6900	Offsetting collections (cash)	516,053,972.57
6910	Change in uncollected customer payments from Federal sources (unexpired)	-2,151,757.11
7240	Obligated balance, start of year	-45,138,100.99
7440	Obligated balance, end of year	-24,010,718.05
8825	Interest on uninvested funds	-3,968,188.00
8840	Non-Federal sources	-512,085,784.57
9000	Outlays	-516,053,972.57
9502	Unpaid obligation, end of year	20,553,093.16

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Debt Reduction - Financing Account
Budget Account Id: 005-68-4143 Treasury Account Id: 12- - /X -4143 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-2,084,234.54
1000	4901	C	E												U		N			2,851,842.17
1000	4902	C	E						MAND						U		N			2,083,357.53
															Line Number Total:					2,850,965.16
2140	4149	D	B					T							U		N			20,739,605.00
2140	4201	D	B												U		N			85,161,153.11
2140	4283	D	B						MAND						U		N			436,588.56
2140	4901	C	B												U		N			-2,084,234.54
															Line Number Total:					104,253,112.13
2440	4450	C	E												U		N			104,253,112.13
2440	4610	C	E												U		N			14,898,306.47
2440	4620	C	E												U		N			325,013.52
															Line Number Total:					119,476,432.12
6900	4262	D	E						MAND						U		N			14,302,098.87
6900	4263	D	E						MAND						U		N			3,011,704.26
6900	4266	D	E						MAND						U		N			325,013.52
6900	4273	D	E						MAND						U		N	3	F	436,589.00
															Line Number Total:					18,075,405.65
6910	4283	D	B						MAND						U		N			-436,588.56
6910	4283	D	E						MAND						U		N			1,196,103.00
															Line Number Total:					759,514.44
7240	4283	D	B						MAND						U		N			-436,588.56
7240	4901	C	B												U		N			2,084,234.54
															Line Number Total:					1,647,645.98
7320	4902	C	E						MAND						U		N			-2,083,357.53
7440	4283	D	E						MAND						U		N			-1,196,103.00
7440	4901	C	E												U		N			2,851,842.17
															Line Number Total:					1,655,739.17

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Debt Reduction - Financing Account
Budget Account Id: 005-68-4143 Treasury Account Id: 12- - /X -4143 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8825	4273	D	E						MAND						U		N	3	F	-436,589.00
8840	4262	D	E						MAND						U		N			-14,302,098.87
8840	4263	D	E						MAND						U		N			-3,011,704.26
8840	4266	D	E						MAND						U		N			-325,013.52
															Line Number Total:					-17,638,816.65
9000	4262	D	E						MAND						U		N			-14,302,098.87
9000	4263	D	E						MAND						U		N			-3,011,704.26
9000	4266	D	E						MAND						U		N			-325,013.52
9000	4273	D	E						MAND						U		N	3	F	-436,589.00
9000	4902	C	E						MAND						U		N			2,083,357.53
															Line Number Total:					-15,992,048.12
9502	4901	C	E												U		N			2,851,842.17

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Debt Reduction - Financing Account
Budget Account Id: 005-68-4143 Treasury Account Id: 12- - /X -4143 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-68-4143

1000	Total new obligations	2,850,965.16
2140	Unobligated balance carried forward, start of year	104,253,112.13
2440	Unobligated balance carried forward, end of year	119,476,432.12
6900	Offsetting collections (cash)	18,075,405.65
6910	Change in uncollected customer payments from Federal sources (unexpired)	759,514.44
7240	Obligated balance, start of year	1,647,645.98
7320	Total outlays (gross)	-2,083,357.53
7440	Obligated balance, end of year	1,655,739.17
8825	Interest on uninvested funds	-436,589.00
8840	Non-Federal sources	-17,638,816.65
9000	Outlays	-15,992,048.12
9502	Unpaid obligation, end of year	2,851,842.17

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu
Budget Account Id: 005-68-2274 Treasury Account Id: 12- - /X -2274 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			75,399,724.95
2440	4450	C	E												U		N			74,019,200.57
2440	4610	C	E												U		N			116,711,249.88
2440	4620	C	E												U		N			6,275,082.86
															Line Number Total:					197,005,533.31
6900	4262	D	E						MAND						U		N			142,275,401.50
6900	4263	D	E						MAND						U		N			49,509,837.44
6900	4266	D	E						MAND						U		N			4,894,558.48
															Line Number Total:					196,679,797.42
6927	4151	C	E						MAND						U		N			-75,399,724.95
8840	4262	D	E						MAND						U		N			-142,275,401.50
8840	4263	D	E						MAND						U		N			-49,509,837.44
8840	4266	D	E						MAND						U		N			-4,894,558.48
															Line Number Total:					-196,679,797.42
9000	4262	D	E						MAND						U		N			-142,275,401.50
9000	4263	D	E						MAND						U		N			-49,509,837.44
9000	4266	D	E						MAND						U		N			-4,894,558.48
															Line Number Total:					-196,679,797.42

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu
Budget Account Id: 005-68-2274 Treasury Account Id: 12- - /X -2274 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-68-2274

2140	Unobligated balance carried forward, start of year	75,399,724.95
2440	Unobligated balance carried forward, end of year	197,005,533.31
6900	Offsetting collections (cash)	196,679,797.42
6927	Capital transfer to general fund	-75,399,724.95
8840	Non-Federal sources	-196,679,797.42
9000	Outlays	-196,679,797.42

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Nutrition Programs Administration
Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /03 -3508 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			358,390.03
7240	4901	D	B												E		N			-1,753.33
															Line Number Total:					356,636.70
7320	4902	C	E						DISC						E		N			-30,275.73
7340	4801	C	B												E		N			-358,390.03
7340	4801	C	E												E		N			328,455.37
7340	4901	D	B												E		N			1,753.33
7340	4902	C	E						DISC						E		N			30,275.73
															Line Number Total:					2,094.40
7440	4801	C	E												E		N			328,455.37
8693	4902	C	E						DISC						E		N			30,275.73
9000	4902	C	E						DISC						E		N			30,275.73
9502	4801	C	E												E		N			328,455.37

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Nutrition Programs Administration
Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /04 -3508 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,082,571.96
7240	4901	C	B												E		N			10,457.83
															Line Number Total:					1,093,029.79
7320	4902	C	E						DISC						E		N			-160,346.28
7340	4801	C	B												E		N			-1,082,571.96
7340	4801	C	E												E		N			935,725.30
7340	4881	C	E												E		N			6,118.20
7340	4901	C	B												E		N			-10,457.83
7340	4901	D	E												E		N			-1,921.50
7340	4902	C	E						DISC						E		N			160,346.28
															Line Number Total:					7,238.49
7440	4801	C	E												E		N			935,725.30
7440	4881	C	E												E		N			6,118.20
7440	4901	D	E												E		N			-1,921.50
															Line Number Total:					939,922.00
8693	4902	C	E						DISC						E		N			160,346.28
9000	4902	C	E						DISC						E		N			160,346.28
9502	4801	C	E												E		N			935,725.30
9502	4881	C	E												E		N			6,118.20
9502	4901	D	E												E		N			-1,921.50
															Line Number Total:					939,922.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Nutrition Programs Administration
Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /05 -3508 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,422,436.35
7240	4901	C	B												E		N			114,635.69
															Line Number Total:					1,537,072.04
7320	4902	C	E						DISC						E		N			-250,296.04
7340	4801	C	B												E		N			-1,422,436.35
7340	4801	C	E												E		N			1,249,478.89
7340	4871	D	E												E		N			-0.50
7340	4881	C	E												E		N			19,567.00
7340	4901	C	B												E		N			-114,635.69
7340	4901	C	E												E		N			37,435.69
7340	4902	C	E						DISC						E		N			250,296.04
															Line Number Total:					19,705.08
7440	4801	C	E												E		N			1,249,478.89
7440	4871	D	E												E		N			-0.50
7440	4881	C	E												E		N			19,567.00
7440	4901	C	E												E		N			37,435.69
															Line Number Total:					1,306,481.08
8693	4902	C	E						DISC						E		N			250,296.04
9000	4902	C	E						DISC						E		N			250,296.04
9502	4801	C	E												E		N			1,249,478.89
9502	4871	D	E												E		N			-0.50
9502	4881	C	E												E		N			19,567.00
9502	4901	C	E												E		N			37,435.69
															Line Number Total:					1,306,481.08

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Nutrition Programs Administration
Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /06 -3508 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			5,219,578.94
7240	4901	C	B												E		N			129,090.43
															Line Number Total:					5,348,669.37
7320	4902	C	E						DISC						E		N			-1,124,035.41
7340	4801	C	B												E		N			-5,219,578.94
7340	4801	C	E												E		N			4,357,445.76
7340	4871	D	E												E		N			-477,398.88
7340	4881	C	E												E		N			73,742.21
7340	4901	C	B												E		N			-129,090.43
7340	4901	C	E												E		N			14,333.21
7340	4902	C	E						DISC						E		N			1,124,035.41
															Line Number Total:					-256,511.66
7440	4801	C	E												E		N			4,357,445.76
7440	4871	D	E												E		N			-477,398.88
7440	4881	C	E												E		N			73,742.21
7440	4901	C	E												E		N			14,333.21
															Line Number Total:					3,968,122.30
8693	4902	C	E						DISC						E		N			1,124,035.41
9000	4902	C	E						DISC						E		N			1,124,035.41
9502	4801	C	E												E		N			4,357,445.76
9502	4871	D	E												E		N			-477,398.88
9502	4881	C	E												E		N			73,742.21
9502	4901	C	E												E		N			14,333.21
															Line Number Total:					3,968,122.30

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Nutrition Programs Administration
Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /07 -3508 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			15,096,614.73
7240	4901	C	B												E		N			6,746,698.00
															Line Number Total:					21,843,312.73
7320	4902	C	E						DISC						E		N			-8,589,979.68
7340	4801	C	B												E		N			-15,096,614.73
7340	4801	C	E												E		N			12,797,758.63
7340	4871	D	E												E		N			-206,734.50
7340	4881	C	E												E		N			114,196.55
7340	4901	C	B												E		N			-6,746,698.00
7340	4901	C	E												E		N			113,728.19
7340	4902	C	E						DISC						E		N			8,589,979.68
															Line Number Total:					-434,384.18
7440	4801	C	E												E		N			12,797,758.63
7440	4871	D	E												E		N			-206,734.50
7440	4881	C	E												E		N			114,196.55
7440	4901	C	E												E		N			113,728.19
															Line Number Total:					12,818,948.87
8693	4902	C	E						DISC						E		N			8,589,979.68
9000	4902	C	E						DISC						E		N			8,589,979.68
9502	4801	C	E												E		N			12,797,758.63
9502	4871	D	E												E		N			-206,734.50
9502	4881	C	E												E		N			114,196.55
9502	4901	C	E												E		N			113,728.19
															Line Number Total:					12,818,948.87

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Nutrition Programs Administration
Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /08 -3508 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			1,294,598.47
1000	4901	C	E												U		Y			7,545,744.81
1000	4902	C	E						DISC						U		Y			22,313,950.63
															Line Number Total:					31,154,293.91
2398	4510	C	E			A									U		Y			-97,343.00
2398	4610	C	E												U		Y			-3,876,417.70
2398	4700	C	E												U		Y			-117,371.39
															Line Number Total:					-4,091,132.09
4000	4119	D	E	P	1105				DISC				X		U		Y	1		140,252,390.00
7320	4902	C	E						DISC						U		Y			-22,313,950.63
7440	4801	C	E												U		Y			1,294,598.47
7440	4901	C	E												U		Y			7,545,744.81
															Line Number Total:					8,840,343.28
8690	4902	C	E						DISC						U		Y			22,313,950.63
9000	4902	C	E						DISC						U		Y			22,313,950.63
9502	4801	C	E												U		Y			1,294,598.47
9502	4901	C	E												U		Y			7,545,744.81
															Line Number Total:					8,840,343.28

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Nutrition Programs Administration
Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /X -3508 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			577.07
1000	4802	C	B						DISC	BAL					U		N			-10,584.62
1000	4802	C	E						DISC	BAL					U		N			11,911.97
															Line Number Total:					1,904.42
2140	4201	D	B												U		N			39,780.05
2140	4802	C	B						DISC	BAL					U		N			-10,584.62
															Line Number Total:					29,195.43
2440	4450	C	E												U		N			29,195.43
2440	4610	D	E												U		N			-1,904.42
															Line Number Total:					27,291.01
7320	4802	C	B						DISC	BAL					U		N			10,584.62
7320	4802	C	E						DISC	BAL					U		N			-11,911.97
															Line Number Total:					-1,327.35
7440	4801	C	E												U		N			577.07
8693	4802	C	B						DISC	BAL					U		N			-10,584.62
8693	4802	C	E						DISC	BAL					U		N			11,911.97
															Line Number Total:					1,327.35
9000	4802	C	B						DISC	BAL					U		N			-10,584.62
9000	4802	C	E						DISC	BAL					U		N			11,911.97
															Line Number Total:					1,327.35
9502	4801	C	E												U		N			577.07

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Nutrition Programs Administration
Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /X -3508 -000-0
FACTS II User: REBECCA PIZZITOLA - (504) 426-5121 - rebecca.pizzitola@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-84-3508

1000	Total new obligations	31,156,198.33
2140	Unobligated balance carried forward, start of year	29,195.43
2398	Unobligated balance expiring or withdrawn	-4,091,132.09
2440	Unobligated balance carried forward, end of year	27,291.01
4000	Appropriation	140,252,390.00
7240	Obligated balance, start of year	30,178,720.63
7320	Total outlays (gross)	-32,470,211.12
7340	Adjustments in expired accounts (net)	-661,857.87
7440	Obligated balance, end of year	28,202,849.97
8690	Outlays from new discretionary authority	22,313,950.63
8693	Outlays from discretionary balances	10,156,260.49
9000	Outlays	32,470,211.12
9502	Unpaid obligation, end of year	28,202,849.97

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /03 -3505 -000-0
FACTS II User: JACKLYN RUSH - (703) 305-2043 - jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			8,537,975.56
7240	4901	C	B												E		N			2,488,144.98
															Line Number Total:					11,026,120.54
7320	4802	C	B						MAND						E		N			347,598.00
7320	4802	C	E						MAND						E		N			-347,599.00
7320	4902	C	E						MAND						E		N			-1,889,766.32
7320	4982	C	E						MAND						E		N			-150,183.34
															Line Number Total:					-2,039,950.66
7340	4801	C	B												E		N			-8,537,975.56
7340	4801	C	E												E		N			7,728,439.37
7340	4802	C	B						MAND						E		N			-347,598.00
7340	4802	C	E						MAND						E		N			347,599.00
7340	4871	D	E												E		N			-1,302,127.14
7340	4881	C	E												E		N			2,202,337.87
7340	4901	C	B												E		N			-2,488,144.98
7340	4901	C	E												E		N			1,257,730.51
7340	4902	C	E						MAND						E		N			1,889,766.32
7340	4982	C	E						MAND						E		N			150,183.34
															Line Number Total:					900,210.73
7440	4801	C	E												E		N			7,728,439.37
7440	4871	D	E												E		N			-1,302,127.14
7440	4881	C	E												E		N			2,202,337.87
7440	4901	C	E												E		N			1,257,730.51
															Line Number Total:					9,886,380.61
8698	4802	C	B						MAND						E		N			-347,598.00
8698	4802	C	E						MAND						E		N			347,599.00
8698	4902	C	E						MAND						E		N			1,889,766.32
8698	4982	C	E						MAND						E		N			150,183.34
															Line Number Total:					2,039,950.66
8840	4972	D	E				X		MAND						E		N			-547.22
8896	4972	D	E				X		MAND						E		N			547.22

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /03 -3505 -000-0
FACTS II User: JACKLYN RUSH - (703) 305-2043 - jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						MAND						E		N			-347,598.00
9000	4802	C	E						MAND						E		N			347,599.00
9000	4902	C	E						MAND						E		N			1,889,766.32
9000	4972	D	E				X		MAND						E		N			-547.22
9000	4982	C	E						MAND						E		N			150,183.34
															Line Number Total:					2,039,403.44
9502	4801	C	E												E		N			7,728,439.37
9502	4871	D	E												E		N			-1,302,127.14
9502	4881	C	E												E		N			2,202,337.87
9502	4901	C	E												E		N			1,257,730.51
															Line Number Total:					9,886,380.61

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /04 -3505 -000-0
FACTS II User: JACKLYN RUSH - (703) 305-2043 - jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			6,178,644.59
7240	4901	C	B												E		N			6,888,609.94
															Line Number Total:					13,067,254.53
7320	4802	C	B						MAND						E		N			1,165,165.00
7320	4802	C	E						MAND						E		N			-1,165,165.00
7320	4902	C	E						MAND						E		N			-1,046,892.25
7320	4982	C	E						MAND						E		N			-246,330.63
															Line Number Total:					-1,293,222.88
7340	4801	C	B												E		N			-6,178,644.59
7340	4801	C	E												E		N			8,817,353.40
7340	4802	C	B						MAND						E		N			-1,165,165.00
7340	4802	C	E						MAND						E		N			1,165,165.00
7340	4871	D	E												E		N			-3,410,089.93
7340	4881	C	E												E		N			422,728.86
7340	4901	C	B												E		N			-6,888,609.94
7340	4901	C	E												E		N			2,919,603.25
7340	4902	C	E						MAND						E		N			1,046,892.25
7340	4982	C	E						MAND						E		N			246,330.63
															Line Number Total:					-3,024,436.07
7440	4801	C	E												E		N			8,817,353.40
7440	4871	D	E												E		N			-3,410,089.93
7440	4881	C	E												E		N			422,728.86
7440	4901	C	E												E		N			2,919,603.25
															Line Number Total:					8,749,595.58
8698	4802	C	B						MAND						E		N			-1,165,165.00
8698	4802	C	E						MAND						E		N			1,165,165.00
8698	4902	C	E						MAND						E		N			1,046,892.25
8698	4982	C	E						MAND						E		N			246,330.63
															Line Number Total:					1,293,222.88
9000	4802	C	B						MAND						E		N			-1,165,165.00
9000	4802	C	E						MAND						E		N			1,165,165.00
9000	4902	C	E						MAND						E		N			1,046,892.25
9000	4982	C	E						MAND						E		N			246,330.63

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /04 -3505 -000-0
FACTS II User: JACKLYN RUSH - (703) 305-2043 - jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 1,293,222.88
9502	4801	C	E												E		N			8,817,353.40
9502	4871	D	E												E		N			-3,410,089.93
9502	4881	C	E												E		N			422,728.86
9502	4901	C	E												E		N			2,919,603.25
																				Line Number Total: 8,749,595.58

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /05 -3505 -000-0
FACTS II User: JACKLYN RUSH - (703) 305-2043 - jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,952,619.22
7240	4901	C	B												E		N			78,518,673.28
															Line Number Total:					83,471,292.50
7320	4802	C	B						MAND						E		N			594,477.00
7320	4802	C	E						MAND						E		N			-565,011.00
7320	4902	C	E						MAND						E		N			-1,301,908.67
7320	4982	C	E						MAND						E		N			-564,014.25
															Line Number Total:					-1,836,456.92
7340	4801	C	B												E		N			-4,952,619.22
7340	4801	C	E												E		N			6,765,060.90
7340	4802	C	B						MAND						E		N			-594,477.00
7340	4802	C	E						MAND						E		N			565,011.00
7340	4871	D	E												E		N			-4,316,409.12
7340	4881	C	E												E		N			1,074,365.04
7340	4901	C	B												E		N			-78,518,673.28
7340	4901	C	E												E		N			74,963,093.60
7340	4902	C	E						MAND						E		N			1,301,908.67
7340	4982	C	E						MAND						E		N			564,014.25
															Line Number Total:					-3,148,725.16
7440	4801	C	E												E		N			6,765,060.90
7440	4871	D	E												E		N			-4,316,409.12
7440	4881	C	E												E		N			1,074,365.04
7440	4901	C	E												E		N			74,963,093.60
															Line Number Total:					78,486,110.42
8698	4802	C	B						MAND						E		N			-594,477.00
8698	4802	C	E						MAND						E		N			565,011.00
8698	4902	C	E						MAND						E		N			1,301,908.67
8698	4982	C	E						MAND						E		N			564,014.25
															Line Number Total:					1,836,456.92
8840	4972	D	E				X		MAND						E		N			-1,170.18
8896	4972	D	E				X		MAND						E		N			1,170.18

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /05 -3505 -000-0
FACTS II User: JACKLYN RUSH - (703) 305-2043 - jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						MAND						E		N			-594,477.00
9000	4802	C	E						MAND						E		N			565,011.00
9000	4902	C	E						MAND						E		N			1,301,908.67
9000	4972	D	E				X		MAND						E		N			-1,170.18
9000	4982	C	E						MAND						E		N			564,014.25
															Line Number Total:					1,835,286.74
9502	4801	C	E												E		N			6,765,060.90
9502	4871	D	E												E		N			-4,316,409.12
9502	4881	C	E												E		N			1,074,365.04
9502	4901	C	E												E		N			74,963,093.60
															Line Number Total:					78,486,110.42

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /06 -3505 -000-0
FACTS II User: JACKLYN RUSH - (703) 305-2043 - jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			70,774,470.64
7240	4901	C	B												E		N			114,860,046.22
															Line Number Total:					185,634,516.86
7320	4802	C	B						MAND						E		N			6,846,824.00
7320	4802	C	E						MAND						E		N			-6,792,593.00
7320	4902	C	E						MAND						E		N			-18,289,692.67
7320	4982	C	E						MAND						E		N			-64,595,982.97
															Line Number Total:					-82,831,444.64
7340	4801	C	B												E		N			-70,774,470.64
7340	4801	D	E												E		N			-5,586,640.11
7340	4802	C	B						MAND						E		N			-6,846,824.00
7340	4802	C	E						MAND						E		N			6,792,593.00
7340	4871	D	E												E		N			-2,174,352.93
7340	4881	C	E												E		N			13,324,436.66
7340	4901	C	B												E		N			-114,860,046.22
7340	4901	C	E												E		N			108,517,432.94
7340	4902	C	E						MAND						E		N			18,289,692.67
7340	4982	C	E						MAND						E		N			64,595,982.97
															Line Number Total:					11,277,804.34
7440	4801	D	E												E		N			-5,586,640.11
7440	4871	D	E												E		N			-2,174,352.93
7440	4881	C	E												E		N			13,324,436.66
7440	4901	C	E												E		N			108,517,432.94
															Line Number Total:					114,080,876.56
8698	4802	C	B						MAND						E		N			-6,846,824.00
8698	4802	C	E						MAND						E		N			6,792,593.00
8698	4902	C	E						MAND						E		N			18,289,692.67
8698	4982	C	E						MAND						E		N			64,595,982.97
															Line Number Total:					82,831,444.64
8840	4972	D	E				X		MAND						E		N			-4,527.00
8896	4972	D	E				X		MAND						E		N			4,527.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /06 -3505 -000-0
FACTS II User: JACKLYN RUSH - (703) 305-2043 - jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						MAND						E		N			-6,846,824.00
9000	4802	C	E						MAND						E		N			6,792,593.00
9000	4902	C	E						MAND						E		N			18,289,692.67
9000	4972	D	E				X		MAND						E		N			-4,527.00
9000	4982	C	E						MAND						E		N			64,595,982.97
															Line Number Total:					82,826,917.64
9502	4801	D	E												E		N			-5,586,640.11
9502	4871	D	E												E		N			-2,174,352.93
9502	4881	C	E												E		N			13,324,436.66
9502	4901	C	E												E		N			108,517,432.94
															Line Number Total:					114,080,876.56

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /07 -3505 -000-0
FACTS II User: JACKLYN RUSH - (703) 305-2043 - jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			507,750,970.82
7240	4901	C	B												E		N			600,561,924.45
															Line Number Total:					1,108,312,895.27
7320	4802	C	B						MAND						E		N			68,321,032.00
7320	4802	C	E						MAND						E		N			-24,834,053.00
7320	4902	C	E						MAND						E		N			-217,927,114.59
7320	4982	C	E						MAND						E		N			-556,111,880.33
															Line Number Total:					-730,552,015.92
7340	4801	C	B												E		N			-507,750,970.82
7340	4801	D	E												E		N			-11,180,420.48
7340	4802	C	B						MAND						E		N			-68,321,032.00
7340	4802	C	E						MAND						E		N			24,834,053.00
7340	4871	D	E												E		N			-1,826,612.67
7340	4881	C	E												E		N			35,984,268.90
7340	4901	C	B												E		N			-600,561,924.45
7340	4901	C	E												E		N			389,091,375.15
7340	4902	C	E						MAND						E		N			217,927,114.59
7340	4981	D	E												E		N			-57,335.93
7340	4982	C	E						MAND						E		N			556,111,880.33
															Line Number Total:					34,250,395.62
7440	4801	D	E												E		N			-11,180,420.48
7440	4871	D	E												E		N			-1,826,612.67
7440	4881	C	E												E		N			35,984,268.90
7440	4901	C	E												E		N			389,091,375.15
7440	4981	D	E												E		N			-57,335.93
															Line Number Total:					412,011,274.97
8698	4802	C	B						MAND						E		N			-68,321,032.00
8698	4802	C	E						MAND						E		N			24,834,053.00
8698	4902	C	E						MAND						E		N			217,927,114.59
8698	4982	C	E						MAND						E		N			556,111,880.33
															Line Number Total:					730,552,015.92
8840	4972	D	E				X		MAND						E		N			-3,079.17

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /07 -3505 -000-0
FACTS II User: JACKLYN RUSH - (703) 305-2043 - jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4972	D	E				X		MAND						E		N			3,079.17
9000	4802	C	B						MAND						E		N			-68,321,032.00
9000	4802	C	E						MAND						E		N			24,834,053.00
9000	4902	C	E						MAND						E		N			217,927,114.59
9000	4972	D	E				X		MAND						E		N			-3,079.17
9000	4982	C	E						MAND						E		N			556,111,880.33
															Line Number Total:					730,548,936.75
9502	4801	D	E												E		N			-11,180,420.48
9502	4871	D	E												E		N			-1,826,612.67
9502	4881	C	E												E		N			35,984,268.90
9502	4901	C	E												E		N			389,091,375.15
9502	4981	D	E												E		N			-57,335.93
															Line Number Total:					412,011,274.97

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /08 -3505 -000-0
FACTS II User: JACKLYN RUSH - (703) 305-2043 - jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			1,199,466,829.25
1000	4801	D	E												U		Y			-695,253,493.66
1000	4802	C	E						MAND						U		Y			59,685,683.00
1000	4901	C	E												U		Y			695,652,086.22
1000	4902	C	E						DISC						U		Y			1,934,422.32
1000	4902	C	E						MAND						U		Y			8,609,298,824.37
															Line Number Total:					9,870,784,351.50
2398	4610	C	E												U		Y			-2,905,477,235.86
2398	4700	C	E												U		Y			-100,000.00
															Line Number Total:					-2,905,577,235.86
6000	4119	D	E	P	11092				MAND						U		Y	1		35,161,534,000.00
6100	4170	C	E	P	11092				MAND		12	3505			U		Y			-90,000,000.00
6900	4252	D	E				X		MAND						U		Y			7,351,745.36
7320	4802	C	E						MAND						U		Y			-59,685,683.00
7320	4902	C	E						DISC						U		Y			-1,934,422.32
7320	4902	C	E						MAND						U		Y			-8,609,298,824.37
															Line Number Total:					-8,670,918,929.69
7440	4801	C	E												U		Y			1,199,466,829.25
7440	4801	D	E												U		Y			-695,253,493.66
7440	4901	C	E												U		Y			695,652,086.22
															Line Number Total:					1,199,865,421.81
8690	4902	C	E						DISC						U		Y			1,934,422.32
8697	4802	C	E						MAND						U		Y			59,685,683.00
8697	4902	C	E						MAND						U		Y			8,609,298,824.37
															Line Number Total:					8,668,984,507.37
8840	4252	D	E				X		MAND						U		Y			-7,351,745.36
9000	4252	D	E				X		MAND						U		Y			-7,351,745.36
9000	4802	C	E						MAND						U		Y			59,685,683.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /08 -3505 -000-0
FACTS II User: JACKLYN RUSH - (703) 305-2043 - jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						U		Y			1,934,422.32
9000	4902	C	E						MAND						U		Y			8,609,298,824.37
															Line Number Total:					8,663,567,184.33
9502	4801	C	E												U		Y			1,199,466,829.25
9502	4801	D	E												U		Y			-695,253,493.66
9502	4901	C	E												U		Y			695,652,086.22
															Line Number Total:					1,199,865,421.81

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /X -3505 -000-0
FACTS II User: JACKLYN RUSH - (703) 305-2043 - jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-169,170.00
1000	4801	D	B												U		N			169,170.00
1000	4801	C	E												U		N			1,983,791.00
1000	4881	C	E												U		N			162,010.00
1000	4901	C	B												U		N			-33,368,563.63
1000	4901	C	E												U		N			29,630,233.21
1000	4902	C	E						MAND	BAL					U		N			23,533,216.80
															Line Number Total:					21,940,687.38
2140	4201	D	B												U		N			68,949,529.11
2140	4801	C	B												U		N			-169,170.00
2140	4801	D	B												U		N			169,170.00
2140	4901	C	B												U		N			-33,368,563.63
															Line Number Total:					35,580,965.48
2210	4871	D	E												U		N			2,145,801.00
2440	4450	C	E												U		N			94,596.00
2440	4610	C	E												U		N			39,890,278.10
															Line Number Total:					39,984,874.10
6200	4170	D	E	P	10997				MAND		12	3505			U		N			90,000,000.00
6900	4972	D	E				X		MAND						U		N			94,596.00
7240	4801	C	B												U		N			169,170.00
7240	4801	D	B												U		N			-169,170.00
7240	4901	C	B												U		N			33,368,563.63
															Line Number Total:					33,368,563.63
7320	4902	C	E						MAND	BAL					U		N			-23,533,216.80
7440	4801	C	E												U		N			1,983,791.00
7440	4871	D	E												U		N			-2,145,801.00
7440	4881	C	E												U		N			162,010.00
7440	4901	C	E												U		N			29,630,233.21
															Line Number Total:					29,630,233.21

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /X -3505 -000-0
FACTS II User: JACKLYN RUSH - (703) 305-2043 - jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8698	4902	C	E						MAND	BAL					U		N			23,533,216.80
8840	4972	D	E				X		MAND						U		N			-94,596.00
9000	4902	C	E						MAND	BAL					U		N			23,533,216.80
9000	4972	D	E				X		MAND						U		N			-94,596.00
															Line Number Total:					23,438,620.80
9502	4801	C	E												U		N			1,983,791.00
9502	4871	D	E												U		N			-2,145,801.00
9502	4881	C	E												U		N			162,010.00
9502	4901	C	E												U		N			29,630,233.21
															Line Number Total:					29,630,233.21

OFFICE OF MANAGEMENT AND BUDGET

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Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- -07 /08 -3505 -000-0
FACTS II User: JACKLYN RUSH - (703) 305-2043 - jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		Y			3,000,000,000.00

OFFICE OF MANAGEMENT AND BUDGET

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Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- -07 /08 -3505 -000-0
FACTS II User: JACKLYN RUSH - (703) 305-2043 - jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-84-3505

1000	Total new obligations	9,892,725,038.88
2140	Unobligated balance carried forward, start of year	3,035,580,965.48
2210	Resources available from recoveries of prior year obligations	2,145,801.00
2398	Unobligated balance expiring or withdrawn	-2,905,577,235.86
2440	Unobligated balance carried forward, end of year	39,984,874.10
6000	Appropriation	35,161,534,000.00
6100	Transferred to other accounts [Treas Acct]	-90,000,000.00
6200	Transferred from other accounts [Treas Acct]	90,000,000.00
6900	Offsetting collections (cash)	7,446,341.36
7240	Obligated balance, start of year	1,434,880,643.33
7320	Total outlays (gross)	-9,513,005,237.51
7340	Adjustments in expired accounts (net)	40,255,249.46
7440	Obligated balance, end of year	1,852,709,893.16
8690	Outlays from new discretionary authority	1,934,422.32
8697	Outlays from new mandatory authority	8,668,984,507.37
8698	Outlays from mandatory balances	842,086,307.82
8840	Non-Federal sources	-7,455,664.93
8896	Portion of offsetting collections (cash) credited to expired accounts	9,323.57
9000	Outlays	9,505,549,572.58
9502	Unpaid obligation, end of year	1,852,709,893.16

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /04 -3539 -000-0
FACTS II User: SIDNEY O BOYKIN - (703) 605-0486 - sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			216,267.98
7240	4801	D	B												E		N			-216,267.98
7240	4901	C	B												E		N			216,267.98
															Line Number Total:					216,267.98
7320	4902	C	E						MAND						E		N			-45,507.50
7340	4801	C	B												E		N			-216,267.98
7340	4801	D	B												E		N			216,267.98
7340	4801	C	E												E		N			170,760.48
7340	4801	D	E												E		N			-170,760.48
7340	4901	C	B												E		N			-216,267.98
7340	4901	C	E												E		N			170,760.48
7340	4902	C	E						MAND						E		N			45,507.50
															Line Number Total:					0.00
7440	4801	C	E												E		N			170,760.48
7440	4801	D	E												E		N			-170,760.48
7440	4901	C	E												E		N			170,760.48
															Line Number Total:					170,760.48
8698	4902	C	E						MAND						E		N			45,507.50
9000	4902	C	E						MAND						E		N			45,507.50
9502	4801	C	E												E		N			170,760.48
9502	4801	D	E												E		N			-170,760.48
9502	4901	C	E												E		N			170,760.48
															Line Number Total:					170,760.48

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /05 -3539 -000-0
FACTS II User: SIDNEY O BOYKIN - (703) 605-0486 - sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,192,449.25
7240	4801	D	B												E		N			-1,192,445.25
7240	4901	C	B												E		N			1,192,445.25
															Line Number Total:					1,192,449.25
7320	4902	C	E						MAND						E		N			-207,465.92
7340	4801	C	B												E		N			-1,192,449.25
7340	4801	D	B												E		N			1,192,445.25
7340	4801	C	E												E		N			984,983.33
7340	4801	D	E												E		N			-984,979.33
7340	4901	C	B												E		N			-1,192,445.25
7340	4901	C	E												E		N			984,979.33
7340	4902	C	E						MAND						E		N			207,465.92
															Line Number Total:					0.00
7440	4801	C	E												E		N			984,983.33
7440	4801	D	E												E		N			-984,979.33
7440	4901	C	E												E		N			984,979.33
															Line Number Total:					984,983.33
8698	4902	C	E						MAND						E		N			207,465.92
9000	4902	C	E						MAND						E		N			207,465.92
9502	4801	C	E												E		N			984,983.33
9502	4801	D	E												E		N			-984,979.33
9502	4901	C	E												E		N			984,979.33
															Line Number Total:					984,983.33

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /06 -3539 -000-0
FACTS II User: SIDNEY O BOYKIN - (703) 605-0486 - sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,265,451.14
7240	4801	D	B												E		N			-2,265,447.14
7240	4901	C	B												E		N			2,265,447.14
															Line Number Total:					2,265,451.14
7320	4902	C	E						MAND						E		N			-276,746.72
7340	4801	C	B												E		N			-2,265,451.14
7340	4801	D	B												E		N			2,265,447.14
7340	4801	C	E												E		N			1,988,704.42
7340	4801	D	E												E		N			-1,988,700.42
7340	4901	C	B												E		N			-2,265,447.14
7340	4901	C	E												E		N			1,988,700.42
7340	4902	C	E						MAND						E		N			276,746.72
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,988,704.42
7440	4801	D	E												E		N			-1,988,700.42
7440	4901	C	E												E		N			1,988,700.42
															Line Number Total:					1,988,704.42
8698	4902	C	E						MAND						E		N			276,746.72
9000	4902	C	E						MAND						E		N			276,746.72
9502	4801	C	E												E		N			1,988,704.42
9502	4801	D	E												E		N			-1,988,700.42
9502	4901	C	E												E		N			1,988,700.42
															Line Number Total:					1,988,704.42

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Agriculture
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Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /07 -3539 -000-0
FACTS II User: SIDNEY O BOYKIN - (703) 605-0486 - sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,020,837.00
7240	4801	D	B												E		N			-4,000,000.00
7240	4901	C	B												E		N			4,020,833.00
															Line Number Total:					4,041,670.00
7320	4902	C	E						MAND						E		N			-832,983.70
7340	4801	C	B												E		N			-4,020,837.00
7340	4801	D	B												E		N			4,000,000.00
7340	4801	C	E												E		N			3,208,686.30
7340	4801	D	E												E		N			-3,208,685.63
7340	4881	C	E												E		N			3.33
7340	4901	C	B												E		N			-4,020,833.00
7340	4901	C	E												E		N			3,208,685.63
7340	4902	C	E						MAND						E		N			832,983.70
															Line Number Total:					3.33
7440	4801	C	E												E		N			3,208,686.30
7440	4801	D	E												E		N			-3,208,685.63
7440	4881	C	E												E		N			3.33
7440	4901	C	E												E		N			3,208,685.63
															Line Number Total:					3,208,689.63
8698	4902	C	E						MAND						E		N			832,983.70
9000	4902	C	E						MAND						E		N			832,983.70
9502	4801	C	E												E		N			3,208,686.30
9502	4801	D	E												E		N			-3,208,685.63
9502	4881	C	E												E		N			3.33
9502	4901	C	E												E		N			3,208,685.63
															Line Number Total:					3,208,689.63

OFFICE OF MANAGEMENT AND BUDGET

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Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /08 -3539 -000-0
FACTS II User: SIDNEY O BOYKIN - (703) 605-0486 - sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			208,334.00
1000	4901	C	E												U		Y			20,833.00
1000	4902	C	E						DISC						U		Y			20,833.00
															Line Number Total:					250,000.00
2398	4610	C	E												U		Y			-4,000,000.00
4000	4119	D	E	P	1105				DISC				X		U		Y	1		250,000.00
6000	4119	C	E	P	106224				MAND						U		Y	1		-250,000.00
6000	4119	D	E	P	108265				MAND						U		Y	1		4,250,000.00
															Line Number Total:					4,000,000.00
7320	4902	C	E						DISC						U		Y			-20,833.00
7440	4801	C	E												U		Y			208,334.00
7440	4901	C	E												U		Y			20,833.00
															Line Number Total:					229,167.00
8690	4902	C	E						DISC						U		Y			20,833.00
9000	4902	C	E						DISC						U		Y			20,833.00
9502	4801	C	E												U		Y			208,334.00
9502	4901	C	E												U		Y			20,833.00
															Line Number Total:					229,167.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /X -3539 -000-0
FACTS II User: SIDNEY O BOYKIN - (703) 605-0486 - sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-15,655,326.97
1000	4801	D	B												U		N			13,820,304.59
1000	4801	C	E												U		N			20,362,137.59
1000	4801	D	E												U		N			-18,860,396.15
1000	4901	C	B												U		N			-13,935,776.41
1000	4901	C	E												U		N			19,020,154.38
1000	4902	C	E						DISC	BAL					U		N			519,953.55
1000	4902	C	E						MAND	NEW					U		N			4,408,925.47
															Line Number Total:					9,679,976.05
2140	4201	D	B												U		N			36,572,270.28
2140	4801	C	B												U		N			-15,655,326.97
2140	4801	D	B												U		N			13,820,304.59
2140	4901	C	B												U		N			-13,935,776.41
															Line Number Total:					20,801,471.49
2210	4871	D	E												U		N			0.50
2440	4450	C	E												U		N			326,005.33
2440	4610	C	E												U		N			23,715,703.94
															Line Number Total:					24,041,709.27
4000	4119	D	E	P	1105				DISC				X		U		N	1		2,250,000.00
6000	4119	C	E	P	106224				MAND						U		N	1		-2,250,000.00
6000	4119	D	E	P	108265				MAND						U		N	1		16,000,000.00
															Line Number Total:					13,750,000.00
7240	4801	C	B												U		N			15,655,326.97
7240	4801	D	B												U		N			-13,820,304.59
7240	4901	C	B												U		N			13,935,776.41
															Line Number Total:					15,770,798.79
7320	4902	C	E						DISC	BAL					U		N			-519,953.55
7320	4902	C	E						MAND	NEW					U		N			-4,408,925.47
															Line Number Total:					-4,928,879.02

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /X -3539 -000-0
FACTS II User: SIDNEY O BOYKIN - (703) 605-0486 - sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												U		N			20,362,137.59
7440	4801	D	E												U		N			-18,860,396.15
7440	4871	D	E												U		N			-0.50
7440	4901	C	E												U		N			19,020,154.38
															Line Number Total:					20,521,895.32
8693	4902	C	E						DISC	BAL					U		N			519,953.55
8697	4902	C	E						MAND	NEW					U		N			974,066.04
8698	4902	C	E						MAND	BAL					U		N			3,434,859.43
9000	4902	C	E						DISC	BAL					U		N			519,953.55
9000	4902	C	E						MAND	NEW					U		N			4,408,925.47
															Line Number Total:					4,928,879.02
9502	4801	C	E												U		N			20,362,137.59
9502	4801	D	E												U		N			-18,860,396.15
9502	4871	D	E												U		N			-0.50
9502	4901	C	E												U		N			19,020,154.38
															Line Number Total:					20,521,895.32

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -02 /03 -3539 -000-0
FACTS II User: SIDNEY O BOYKIN - (703) 605-0486 - sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			438,716.67
7240	4801	D	B												E		N			-188,417.75
7240	4901	C	B												E		N			188,417.75
															Line Number Total:					438,716.67
7340	4801	C	B												E		N			-438,716.67
7340	4801	D	B												E		N			188,417.75
7340	4801	C	E												E		N			438,716.67
7340	4801	D	E												E		N			-188,417.75
7340	4901	C	B												E		N			-188,417.75
7340	4901	C	E												E		N			188,417.75
															Line Number Total:					0.00
7440	4801	C	E												E		N			438,716.67
7440	4801	D	E												E		N			-188,417.75
7440	4901	C	E												E		N			188,417.75
															Line Number Total:					438,716.67
8840	4972	D	E				X		MAND						E		N			-9,103.43
8896	4972	D	E				X		MAND						E		N			9,103.43
9000	4972	D	E				X		MAND						E		N			-9,103.43
9502	4801	C	E												E		N			438,716.67
9502	4801	D	E												E		N			-188,417.75
9502	4901	C	E												E		N			188,417.75
															Line Number Total:					438,716.67

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -03 /04 -3539 -000-0
FACTS II User: SIDNEY O BOYKIN - (703) 605-0486 - sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			867,244.61
7240	4801	D	B												E		N			-465,717.18
7240	4901	C	B												E		N			479,827.32
															Line Number Total:					881,354.75
7320	4802	C	B						MAND						E		N			473,575.00
7320	4802	C	E						MAND						E		N			-473,575.00
7320	4902	C	E						MAND						E		N			-8,563.46
															Line Number Total:					-8,563.46
7340	4801	C	B												E		N			-867,244.61
7340	4801	D	B												E		N			465,717.18
7340	4801	C	E												E		N			858,681.15
7340	4801	D	E												E		N			-457,153.72
7340	4802	C	B						MAND						E		N			-473,575.00
7340	4802	C	E						MAND						E		N			473,575.00
7340	4871	D	E												E		N			-17,284.06
7340	4901	C	B												E		N			-479,827.32
7340	4901	C	E												E		N			471,263.86
7340	4902	C	E						MAND						E		N			8,563.46
															Line Number Total:					-17,284.06
7440	4801	C	E												E		N			858,681.15
7440	4801	D	E												E		N			-457,153.72
7440	4871	D	E												E		N			-17,284.06
7440	4901	C	E												E		N			471,263.86
															Line Number Total:					855,507.23
8698	4802	C	B						MAND						E		N			-473,575.00
8698	4802	C	E						MAND						E		N			473,575.00
8698	4902	C	E						MAND						E		N			8,563.46
															Line Number Total:					8,563.46
8840	4972	D	E				X		MAND						E		N			-9,539.19
8896	4972	D	E				X		MAND						E		N			9,539.19
9000	4802	C	B						MAND						E		N			-473,575.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -03 /04 -3539 -000-0
FACTS II User: SIDNEY O BOYKIN - (703) 605-0486 - sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E						MAND						E		N			473,575.00
9000	4902	C	E						MAND						E		N			8,563.46
9000	4972	D	E				X		MAND						E		N			-9,539.19
															Line Number Total:					-975.73
9502	4801	C	E												E		N			858,681.15
9502	4801	D	E												E		N			-457,153.72
9502	4871	D	E												E		N			-17,284.06
9502	4901	C	E												E		N			471,263.86
															Line Number Total:					855,507.23

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -04 /05 -3539 -000-0
FACTS II User: SIDNEY O BOYKIN - (703) 605-0486 - sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			7,946,164.71
7240	4801	D	B												E		N			-7,542,281.93
7240	4901	C	B												E		N			7,542,281.93
															Line Number Total:					7,946,164.71
7320	4802	C	B						MAND						E		N			2,392,931.00
7320	4802	C	E						MAND						E		N			-2,370,573.00
7320	4902	C	E						MAND						E		N			-177,156.38
7320	4982	C	E						MAND						E		N			-22,358.00
															Line Number Total:					-177,156.38
7340	4801	C	B												E		N			-7,946,164.71
7340	4801	D	B												E		N			7,542,281.93
7340	4801	C	E												E		N			7,769,008.33
7340	4801	D	E												E		N			-7,129,294.18
7340	4802	C	B						MAND						E		N			-2,392,931.00
7340	4802	C	E						MAND						E		N			2,370,573.00
7340	4871	D	E												E		N			-235,831.37
7340	4901	C	B												E		N			-7,542,281.93
7340	4901	C	E												E		N			7,129,294.18
7340	4902	C	E						MAND						E		N			177,156.38
7340	4982	C	E						MAND						E		N			22,358.00
															Line Number Total:					-235,831.37
7440	4801	C	E												E		N			7,769,008.33
7440	4801	D	E												E		N			-7,129,294.18
7440	4871	D	E												E		N			-235,831.37
7440	4901	C	E												E		N			7,129,294.18
															Line Number Total:					7,533,176.96
8698	4802	C	B						MAND						E		N			-2,392,931.00
8698	4802	C	E						MAND						E		N			2,370,573.00
8698	4902	C	E						MAND						E		N			177,156.38
8698	4982	C	E						MAND						E		N			22,358.00
															Line Number Total:					177,156.38
8840	4972	D	E				X		MAND						E		N			-66,083.19

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -04 /05 -3539 -000-0
FACTS II User: SIDNEY O BOYKIN - (703) 605-0486 - sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4972	D	E				X		MAND						E		N			66,083.19
9000	4802	C	B						MAND						E		N			-2,392,931.00
9000	4802	C	E						MAND						E		N			2,370,573.00
9000	4902	C	E						MAND						E		N			177,156.38
9000	4972	D	E				X		MAND						E		N			-66,083.19
9000	4982	C	E						MAND						E		N			22,358.00
															Line Number Total:					111,073.19
9502	4801	C	E												E		N			7,769,008.33
9502	4801	D	E												E		N			-7,129,294.18
9502	4871	D	E												E		N			-235,831.37
9502	4901	C	E												E		N			7,129,294.18
															Line Number Total:					7,533,176.96

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -05 /06 -3539 -000-0
FACTS II User: SIDNEY O BOYKIN - (703) 605-0486 - sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,444,895.32
7240	4801	D	B												E		N			-4,074,073.02
7240	4901	C	B												E		N			4,082,079.13
7240	4901	D	B												E		N			-108.11
															Line Number Total:					4,452,793.32
7320	4802	C	B						MAND						E		N			6,180,585.00
7320	4802	C	E						MAND						E		N			-6,180,585.00
7320	4902	C	E						MAND						E		N			-485,804.57
															Line Number Total:					-485,804.57
7340	4801	C	B												E		N			-4,444,895.32
7340	4801	D	B												E		N			4,074,073.02
7340	4801	C	E												E		N			3,967,096.86
7340	4801	D	E												E		N			-3,626,301.17
7340	4802	C	B						MAND						E		N			-6,180,585.00
7340	4802	C	E						MAND						E		N			6,180,585.00
7340	4871	D	E												E		N			-5,000.00
7340	4881	C	E												E		N			221.50
7340	4901	C	B												E		N			-4,082,079.13
7340	4901	D	B												E		N			108.11
7340	4901	C	E												E		N			3,626,301.17
7340	4901	D	E												E		N			-108.11
7340	4902	C	E						MAND						E		N			485,804.57
															Line Number Total:					-4,778.50
7440	4801	C	E												E		N			3,967,096.86
7440	4801	D	E												E		N			-3,626,301.17
7440	4871	D	E												E		N			-5,000.00
7440	4881	C	E												E		N			221.50
7440	4901	C	E												E		N			3,626,301.17
7440	4901	D	E												E		N			-108.11
															Line Number Total:					3,962,210.25
8698	4802	C	B						MAND						E		N			-6,180,585.00
8698	4802	C	E						MAND						E		N			6,180,585.00
8698	4902	C	E						MAND						E		N			485,804.57

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -05 /06 -3539 -000-0
FACTS II User: SIDNEY O BOYKIN - (703) 605-0486 - sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					485,804.57
8840	4972	D	E				X		MAND						E		N			-127,442.41
8896	4972	D	E				X		MAND						E		N			127,442.41
9000	4802	C	B						MAND						E		N			-6,180,585.00
9000	4802	C	E						MAND						E		N			6,180,585.00
9000	4902	C	E						MAND						E		N			485,804.57
9000	4972	D	E				X		MAND						E		N			-127,442.41
															Line Number Total:					358,362.16
9502	4801	C	E												E		N			3,967,096.86
9502	4801	D	E												E		N			-3,626,301.17
9502	4871	D	E												E		N			-5,000.00
9502	4881	C	E												E		N			221.50
9502	4901	C	E												E		N			3,626,301.17
9502	4901	D	E												E		N			-108.11
															Line Number Total:					3,962,210.25

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -06 /07 -3539 -000-0
FACTS II User: SIDNEY O BOYKIN - (703) 605-0486 - sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			15,114,380.79
7240	4801	D	B												E		N			-14,164,339.29
7240	4901	C	B												E		N			14,169,332.62
															Line Number Total:					15,119,374.12
7320	4802	C	B						MAND						E		N			59,306,112.05
7320	4802	C	E						MAND						E		N			-26,041,489.05
7320	4902	C	E						MAND						E		N			-16,723,874.71
7320	4902	D	E						MAND						E		N			2,578.67
7320	4982	C	E						MAND						E		N			-33,264,623.00
															Line Number Total:					-16,721,296.04
7340	4801	C	B												E		N			-15,114,380.79
7340	4801	D	B												E		N			14,164,339.29
7340	4801	C	E												E		N			4,451,678.76
7340	4801	D	E												E		N			-21,940,295.46
7340	4802	C	B						MAND						E		N			-59,306,112.05
7340	4802	C	E						MAND						E		N			26,041,489.05
7340	4871	D	E												E		N			-882,115.57
7340	4881	C	E												E		N			19,278,988.89
7340	4901	C	B												E		N			-14,169,332.62
7340	4901	C	E												E		N			15,886,694.78
7340	4902	C	E						MAND						E		N			16,723,874.71
7340	4902	D	E						MAND						E		N			-2,578.67
7340	4982	C	E						MAND						E		N			33,264,623.00
															Line Number Total:					18,396,873.32
7440	4801	C	E												E		N			4,451,678.76
7440	4801	D	E												E		N			-21,940,295.46
7440	4871	D	E												E		N			-882,115.57
7440	4881	C	E												E		N			19,278,988.89
7440	4901	C	E												E		N			15,886,694.78
															Line Number Total:					16,794,951.40
8698	4802	C	B						MAND						E		N			-59,306,112.05
8698	4802	C	E						MAND						E		N			26,041,489.05
8698	4902	C	E						MAND						E		N			16,723,874.71
8698	4902	D	E						MAND						E		N			-2,578.67
8698	4982	C	E						MAND						E		N			33,264,623.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -06 /07 -3539 -000-0
FACTS II User: SIDNEY O BOYKIN - (703) 605-0486 - sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					16,721,296.04
8840	4972	D	E				X		DISC						E		N			-1,282,088.80
8896	4972	D	E				X		DISC						E		N			1,282,088.80
9000	4802	C	B						MAND						E		N			-59,306,112.05
9000	4802	C	E						MAND						E		N			26,041,489.05
9000	4902	C	E						MAND						E		N			16,723,874.71
9000	4902	D	E						MAND						E		N			-2,578.67
9000	4972	D	E				X		DISC						E		N			-1,282,088.80
9000	4982	C	E						MAND						E		N			33,264,623.00
															Line Number Total:					15,439,207.24
9502	4801	C	E												E		N			4,451,678.76
9502	4801	D	E												E		N			-21,940,295.46
9502	4871	D	E												E		N			-882,115.57
9502	4881	C	E												E		N			19,278,988.89
9502	4901	C	E												E		N			15,886,694.78
															Line Number Total:					16,794,951.40

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -06 /09 -3539 -000-0
FACTS II User: SIDNEY O BOYKIN - (703) 605-0486 - sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-775,450.57
1000	4801	D	B												U		N			769,939.27
1000	4801	C	E												U		N			443,664.15
1000	4801	D	E												U		N			-441,466.05
1000	4901	C	B												U		N			-770,264.27
1000	4901	C	E												U		N			441,466.05
1000	4902	C	E						DISC						U		N			4,536.37
1000	4902	C	E						MAND						U		N			328,473.22
															Line Number Total:					898.17
2140	4201	D	B												U		N			2,392,667.40
2140	4801	C	B												U		N			-775,450.57
2140	4801	D	B												U		N			769,939.27
2140	4901	C	B												U		N			-770,264.27
															Line Number Total:					1,616,891.83
2440	4610	C	E												U		N			1,615,993.66
4000	4119	D	E	P	10997				DISC				X		U		N	1		1,512,651.00
6000	4119	C	E	P	108265				MAND						U		N	1		-1,512,651.00
7240	4801	C	B												U		N			775,450.57
7240	4801	D	B												U		N			-769,939.27
7240	4901	C	B												U		N			770,264.27
															Line Number Total:					775,775.57
7320	4902	C	E						DISC						U		N			-4,536.37
7320	4902	C	E						MAND						U		N			-328,473.22
															Line Number Total:					-333,009.59
7440	4801	C	E												U		N			443,664.15
7440	4801	D	E												U		N			-441,466.05
7440	4901	C	E												U		N			441,466.05
															Line Number Total:					443,664.15
8693	4902	C	E						DISC						U		N			4,536.37

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -06 /09 -3539 -000-0
FACTS II User: SIDNEY O BOYKIN - (703) 605-0486 - sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8698	4902	C	E						MAND						U		N			328,473.22
9000	4902	C	E						DISC						U		N			4,536.37
9000	4902	C	E						MAND						U		N			328,473.22
															Line Number Total:					333,009.59
9502	4801	C	E												U		N			443,664.15
9502	4801	D	E												U		N			-441,466.05
9502	4901	C	E												U		N			441,466.05
															Line Number Total:					443,664.15

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -07 /08 -3539 -000-0
FACTS II User: SIDNEY O BOYKIN - (703) 605-0486 - sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-2,038,954,467.70
1000	4801	D	B												U		Y			2,027,887,251.73
1000	4801	C	E												U		Y			383,136,032.13
1000	4801	D	E												U		Y			-378,434,740.27
1000	4802	C	B						MAND						U		Y			-138,549,297.28
1000	4802	C	E						MAND						U		Y			16,405,479.22
1000	4881	C	E												U		Y			932,230.28
1000	4882	D	E						MAND						U		Y			-683,652.28
1000	4901	C	B												U		Y			-2,029,226,806.06
1000	4901	C	E												U		Y			378,895,782.76
1000	4902	C	E						DISC						U		Y			1,644,301,476.31
1000	4902	C	E						MAND						U		Y			12,423,432.31
1000	4902	D	E						MAND						U		Y			-56,303.29
1000	4982	C	E						MAND						U		Y			136,338,175.87
															Line Number Total:					14,414,593.73
2140	4201	D	B												U		Y			2,408,659,653.29
2140	4801	C	B												U		Y			-2,038,954,467.70
2140	4801	D	B												U		Y			2,027,887,251.73
2140	4802	C	B						MAND						U		Y			-138,549,297.28
2140	4901	C	B												U		Y			-2,029,226,806.06
															Line Number Total:					229,816,333.98
2210	4871	D	E												U		Y			15,529.01
2398	4450	C	E												U		Y			-49,090.37
2398	4610	C	E												U		Y			-215,401,740.25
															Line Number Total:					-215,450,830.62
6900	4972	D	E				X		MAND						U		Y			33,561.36
7240	4801	C	B												U		Y			2,038,954,467.70
7240	4801	D	B												U		Y			-2,027,887,251.73
7240	4901	C	B												U		Y			2,029,226,806.06
															Line Number Total:					2,040,294,022.03
7320	4802	C	B						MAND						U		Y			138,549,297.28
7320	4802	C	E						MAND						U		Y			-16,405,479.22
7320	4882	D	E						MAND						U		Y			683,652.28

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -07 /08 -3539 -000-0
FACTS II User: SIDNEY O BOYKIN - (703) 605-0486 - sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						DISC						U		Y			-1,644,301,476.31
7320	4902	C	E						MAND						U		Y			-12,423,432.31
7320	4902	D	E						MAND						U		Y			56,303.29
7320	4982	C	E						MAND						U		Y			-136,338,175.87
																Line Number Total:				-1,670,179,310.86
7440	4801	C	E												U		Y			383,136,032.13
7440	4801	D	E												U		Y			-378,434,740.27
7440	4871	D	E												U		Y			-15,529.01
7440	4881	C	E												U		Y			932,230.28
7440	4901	C	E												U		Y			378,895,782.76
																Line Number Total:				384,513,775.89
8693	4902	C	E						DISC						U		Y			1,644,301,476.31
8698	4802	C	B						MAND						U		Y			-138,549,297.28
8698	4802	C	E						MAND						U		Y			16,405,479.22
8698	4882	D	E						MAND						U		Y			-683,652.28
8698	4902	C	E						MAND						U		Y			12,423,432.31
8698	4902	D	E						MAND						U		Y			-56,303.29
8698	4982	C	E						MAND						U		Y			136,338,175.87
																Line Number Total:				25,877,834.55
8840	4972	D	E				X		MAND						U		Y			-33,561.36
9000	4802	C	B						MAND						U		Y			-138,549,297.28
9000	4802	C	E						MAND						U		Y			16,405,479.22
9000	4882	D	E						MAND						U		Y			-683,652.28
9000	4902	C	E						DISC						U		Y			1,644,301,476.31
9000	4902	C	E						MAND						U		Y			12,423,432.31
9000	4902	D	E						MAND						U		Y			-56,303.29
9000	4972	D	E				X		MAND						U		Y			-33,561.36
9000	4982	C	E						MAND						U		Y			136,338,175.87
																Line Number Total:				1,670,145,749.50
9502	4801	C	E												U		Y			383,136,032.13
9502	4801	D	E												U		Y			-378,434,740.27
9502	4871	D	E												U		Y			-15,529.01
9502	4881	C	E												U		Y			932,230.28

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -07 /08 -3539 -000-0
FACTS II User: SIDNEY O BOYKIN - (703) 605-0486 - sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		Y			378,895,782.76
																Line Number Total:				384,513,775.89

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -08 /09 -3539 -000-0
FACTS II User: SIDNEY O BOYKIN - (703) 605-0486 - sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			1,459,442,187.23
1000	4801	D	E												U		N			-1,453,782,305.27
1000	4802	C	E						MAND						U		N			92,038,293.00
1000	4901	C	E												U		N			1,455,424,101.98
1000	4902	C	E						DISC						U		N			2,049,703.55
1000	4902	C	E						MAND						U		N			2,144,569,017.73
1000	4982	D	E						DISC						U		N			-1,041,552.12
															Line Number Total:					3,698,699,446.10
2440	4610	C	E												U		N			117,875,003.90
4000	4119	D	E	P	1105				DISC				X		U		N	1		23,923,235.00
6000	4119	D	E	P	106224				MAND						U		N	1		9,505,098,315.00
6000	4119	D	E	P	109383				MAND						U		N	1		168,878,564.00
6000	4119	D	E	P	10997				MAND						U		N	1		3,647,695,886.00
															Line Number Total:					13,321,672,765.00
7320	4802	C	E						MAND						U		N			-92,038,293.00
7320	4902	C	E						DISC						U		N			-2,049,703.55
7320	4902	C	E						MAND						U		N			-2,144,569,017.73
7320	4982	D	E						DISC						U		N			1,041,552.12
															Line Number Total:					-2,237,615,462.16
7440	4801	C	E												U		N			1,459,442,187.23
7440	4801	D	E												U		N			-1,453,782,305.27
7440	4901	C	E												U		N			1,455,424,101.98
															Line Number Total:					1,461,083,983.94
8690	4902	C	E						DISC						U		N			2,049,703.55
8697	4802	C	E						MAND						U		N			92,038,293.00
8697	4902	C	E						MAND						U		N			2,144,569,017.73
															Line Number Total:					2,236,607,310.73
9000	4802	C	E						MAND						U		N			92,038,293.00
9000	4902	C	E						DISC						U		N			2,049,703.55
9000	4902	C	E						MAND						U		N			2,144,569,017.73

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -08 /09 -3539 -000-0
FACTS II User: SIDNEY O BOYKIN - (703) 605-0486 - sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4982	D	E						DISC						U		N			-1,041,552.12
															Line Number Total:					2,237,615,462.16
9502	4801	C	E												U		N			1,459,442,187.23
9502	4801	D	E												U		N			-1,453,782,305.27
9502	4901	C	E												U		N			1,455,424,101.98
															Line Number Total:					1,461,083,983.94

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -08 /09 -3539 -000-0
FACTS II User: SIDNEY O BOYKIN - (703) 605-0486 - sidney.boykin@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-84-3539

1000	Total new obligations	3,723,044,914.05
2140	Unobligated balance carried forward, start of year	252,234,697.30
2210	Resources available from recoveries of prior year obligations	15,529.51
2398	Unobligated balance expiring or withdrawn	-219,450,830.62
2440	Unobligated balance carried forward, end of year	143,532,706.83
4000	Appropriation	27,935,886.00
6000	Appropriation	13,337,910,114.00
6900	Offsetting collections (cash)	33,561.36
7240	Obligated balance, start of year	2,093,394,838.33
7320	Total outlays (gross)	-3,931,833,018.92
7340	Adjustments in expired accounts (net)	18,138,982.72
7440	Obligated balance, end of year	1,902,730,186.67
8690	Outlays from new discretionary authority	2,070,536.55
8693	Outlays from discretionary balances	1,644,825,966.23
8697	Outlays from new mandatory authority	2,237,581,376.77
8698	Outlays from mandatory balances	48,396,691.49
8840	Non-Federal sources	-1,527,818.38
8896	Portion of offsetting collections (cash) credited to expired accounts	1,494,257.02
9000	Outlays	3,930,305,200.54
9502	Unpaid obligation, end of year	1,902,730,186.67

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- - /X -3510 -000-0
FACTS II User: KELVIN BAKER - (703) 305-2843 - kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-3,404,973.23
1000	4901	C	E												U		N			60,610,947.76
1000	4902	C	E						DISC	BAL					U		N			50,754,384.47
															Line Number Total:					107,960,359.00
2140	4201	D	B												U		N			111,365,332.46
2140	4901	C	B												U		N			-3,404,973.23
															Line Number Total:					107,960,359.23
2440	4610	C	E												U		N			0.23
4000	4119	D	E	P	110149				DISC				X		U		N	1		150,000,000.00
7240	4901	C	B												U		N			3,404,973.23
7320	4902	C	E						DISC	BAL					U		N			-50,754,384.47
7440	4901	C	E												U		N			60,610,947.76
8693	4902	C	E						DISC	BAL					U		N			50,754,384.47
9000	4902	C	E						DISC	BAL					U		N			50,754,384.47
9502	4901	C	E												U		N			60,610,947.76

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- -01 /04 -3510 -000-0
FACTS II User: KELVIN BAKER - (703) 305-2843 - kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			201,572.00
7340	4901	C	B												E		N			-201,572.00
7340	4901	C	E												E		N			201,572.00
															Line Number Total:					0.00
7440	4901	C	E												E		N			201,572.00
9502	4901	C	E												E		N			201,572.00

OFFICE OF MANAGEMENT AND BUDGET

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Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- -02 /03 -3510 -000-0
FACTS II User: KELVIN BAKER - (703) 305-2843 - kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			110,182.33
7240	4901	C	B												E		N			78,044.00
															Line Number Total:					188,226.33
7320	4902	C	E						DISC						E		N			-25,811.00
7340	4801	C	B												E		N			-110,182.33
7340	4801	C	E												E		N			135,794.33
7340	4871	D	E												E		N			-25,612.00
7340	4901	C	B												E		N			-78,044.00
7340	4901	C	E												E		N			26,621.00
7340	4902	C	E						DISC						E		N			25,811.00
															Line Number Total:					-25,612.00
7440	4801	C	E												E		N			135,794.33
7440	4871	D	E												E		N			-25,612.00
7440	4901	C	E												E		N			26,621.00
															Line Number Total:					136,803.33
8693	4902	C	E						DISC						E		N			25,811.00
8840	4972	D	E				X		DISC						E		N			-199,957.28
8896	4972	D	E				X		DISC						E		N			199,957.28
9000	4902	C	E						DISC						E		N			25,811.00
9000	4972	D	E				X		DISC						E		N			-199,957.28
															Line Number Total:					-174,146.28
9502	4801	C	E												E		N			135,794.33
9502	4871	D	E												E		N			-25,612.00
9502	4901	C	E												E		N			26,621.00
															Line Number Total:					136,803.33

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- -03 /04 -3510 -000-0
FACTS II User: KELVIN BAKER - (703) 305-2843 - kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			217,216.39
7240	4901	C	B												E		N			559,721.27
															Line Number Total:					776,937.66
7320	4902	C	E						DISC						E		N			-24,300.76
7340	4801	C	B												E		N			-217,216.39
7340	4801	C	E												E		N			192,915.63
7340	4871	D	E												E		N			-0.01
7340	4881	C	E												E		N			7.76
7340	4901	C	B												E		N			-559,721.27
7340	4901	C	E												E		N			559,721.27
7340	4902	C	E						DISC						E		N			24,300.76
															Line Number Total:					7.75
7440	4801	C	E												E		N			192,915.63
7440	4871	D	E												E		N			-0.01
7440	4881	C	E												E		N			7.76
7440	4901	C	E												E		N			559,721.27
															Line Number Total:					752,644.65
8693	4902	C	E						DISC						E		N			24,300.76
9000	4902	C	E						DISC						E		N			24,300.76
9502	4801	C	E												E		N			192,915.63
9502	4871	D	E												E		N			-0.01
9502	4881	C	E												E		N			7.76
9502	4901	C	E												E		N			559,721.27
															Line Number Total:					752,644.65

OFFICE OF MANAGEMENT AND BUDGET

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Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- -04 /05 -3510 -000-0
FACTS II User: KELVIN BAKER - (703) 305-2843 - kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			314,409.84
7240	4901	C	B												E		N			2,956,859.79
															Line Number Total:					3,271,269.63
7320	4902	C	E						DISC						E		N			-294,144.06
7340	4801	C	B												E		N			-314,409.84
7340	4801	C	E												E		N			201,433.84
7340	4881	C	E												E		N			112,976.00
7340	4901	C	B												E		N			-2,956,859.79
7340	4901	C	E												E		N			2,775,691.73
7340	4902	C	E						DISC						E		N			294,144.06
															Line Number Total:					112,976.00
7440	4801	C	E												E		N			201,433.84
7440	4881	C	E												E		N			112,976.00
7440	4901	C	E												E		N			2,775,691.73
															Line Number Total:					3,090,101.57
8693	4902	C	E						DISC						E		N			294,144.06
9000	4902	C	E						DISC						E		N			294,144.06
9502	4801	C	E												E		N			201,433.84
9502	4881	C	E												E		N			112,976.00
9502	4901	C	E												E		N			2,775,691.73
															Line Number Total:					3,090,101.57

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- -05 /06 -3510 -000-0
FACTS II User: KELVIN BAKER - (703) 305-2843 - kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			180,103.19
7240	4901	C	B												E		N			6,425,789.42
															Line Number Total:					6,605,892.61
7320	4902	C	E						DISC						E		N			-1,541,606.51
7320	4982	C	E						DISC						E		N			-37,719.56
															Line Number Total:					-1,579,326.07
7340	4801	C	B												E		N			-180,103.19
7340	4801	C	E												E		N			166,507.55
7340	4871	D	E												E		N			-24,585.92
7340	4901	C	B												E		N			-6,425,789.42
7340	4901	C	E												E		N			4,860,058.99
7340	4902	C	E						DISC						E		N			1,541,606.51
7340	4982	C	E						DISC						E		N			37,719.56
															Line Number Total:					-24,585.92
7440	4801	C	E												E		N			166,507.55
7440	4871	D	E												E		N			-24,585.92
7440	4901	C	E												E		N			4,860,058.99
															Line Number Total:					5,001,980.62
8693	4902	C	E						DISC						E		N			1,541,606.51
8693	4982	C	E						DISC						E		N			37,719.56
															Line Number Total:					1,579,326.07
9000	4902	C	E						DISC						E		N			1,541,606.51
9000	4982	C	E						DISC						E		N			37,719.56
															Line Number Total:					1,579,326.07
9502	4801	C	E												E		N			166,507.55
9502	4871	D	E												E		N			-24,585.92
9502	4901	C	E												E		N			4,860,058.99
															Line Number Total:					5,001,980.62

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- -06 /07 -3510 -000-0
FACTS II User: KELVIN BAKER - (703) 305-2843 - kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			794,895.91
7240	4901	C	B												E		N			37,920,124.76
															Line Number Total:					38,715,020.67
7320	4902	C	E						DISC						E		N			-9,105,065.20
7320	4982	C	E						DISC						E		N			-53,650.68
															Line Number Total:					-9,158,715.88
7340	4801	C	B												E		N			-794,895.91
7340	4801	C	E												E		N			117,266.76
7340	4871	D	E												E		N			-968.83
7340	4881	C	E												E		N			21,909.50
7340	4901	C	B												E		N			-37,920,124.76
7340	4901	C	E												E		N			29,439,040.03
7340	4902	C	E						DISC						E		N			9,105,065.20
7340	4982	C	E						DISC						E		N			53,650.68
															Line Number Total:					20,942.67
7440	4801	C	E												E		N			117,266.76
7440	4871	D	E												E		N			-968.83
7440	4881	C	E												E		N			21,909.50
7440	4901	C	E												E		N			29,439,040.03
															Line Number Total:					29,577,247.46
8693	4902	C	E						DISC						E		N			9,105,065.20
8693	4982	C	E						DISC						E		N			53,650.68
															Line Number Total:					9,158,715.88
8840	4972	D	E				X		DISC						E		N			-85,752.80
8896	4972	D	E				X		DISC						E		N			85,752.80
9000	4902	C	E						DISC						E		N			9,105,065.20
9000	4972	D	E				X		DISC						E		N			-85,752.80
9000	4982	C	E						DISC						E		N			53,650.68
															Line Number Total:					9,072,963.08

OFFICE OF MANAGEMENT AND BUDGET

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Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- -06 /07 -3510 -000-0
FACTS II User: KELVIN BAKER - (703) 305-2843 - kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												E		N			117,266.76
9502	4871	D	E												E		N			-968.83
9502	4881	C	E												E		N			21,909.50
9502	4901	C	E												E		N			29,439,040.03
															Line Number Total:					29,577,247.46

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Budget Bureau: Food and Nutrition Service
Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- -07 /08 -3510 -000-0
FACTS II User: KELVIN BAKER - (703) 305-2843 - kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-1,468,414.32
1000	4801	C	E												U		Y			41,441,270.56
1000	4881	C	E												U		Y			150,000.00
1000	4901	C	B												U		Y			-512,850,382.33
1000	4901	C	E												U		Y			245,360,306.02
1000	4902	C	E						DISC						U		Y			227,510,297.97
1000	4982	C	E						DISC						U		Y			3,926.60
															Line Number Total:					147,004.50
2140	4201	D	B												U		Y			514,470,220.25
2140	4801	C	B												U		Y			-1,468,414.32
2140	4901	C	B												U		Y			-512,850,382.33
															Line Number Total:					151,423.60
2210	4871	D	E												U		Y			40,526,073.00
2398	4450	C	E												U		Y			-684.27
2398	4610	C	E												U		Y			-40,529,807.83
															Line Number Total:					-40,530,492.10
7240	4801	C	B												U		Y			1,468,414.32
7240	4901	C	B												U		Y			512,850,382.33
															Line Number Total:					514,318,796.65
7320	4902	C	E						DISC						U		Y			-227,510,297.97
7320	4982	C	E						DISC						U		Y			-3,926.60
															Line Number Total:					-227,514,224.57
7440	4801	C	E												U		Y			41,441,270.56
7440	4871	D	E												U		Y			-40,526,073.00
7440	4881	C	E												U		Y			150,000.00
7440	4901	C	E												U		Y			245,360,306.02
															Line Number Total:					246,425,503.58
8693	4902	C	E						DISC						U		Y			227,510,297.97
8693	4982	C	E						DISC						U		Y			3,926.60

OFFICE OF MANAGEMENT AND BUDGET

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Budget Bureau: Food and Nutrition Service
Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- -07 /08 -3510 -000-0
FACTS II User: KELVIN BAKER - (703) 305-2843 - kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					227,514,224.57
9000	4902	C	E						DISC						U		Y			227,510,297.97
9000	4982	C	E						DISC						U		Y			3,926.60
															Line Number Total:					227,514,224.57
9502	4801	C	E												U		Y			41,441,270.56
9502	4871	D	E												U		Y			-40,526,073.00
9502	4881	C	E												U		Y			150,000.00
9502	4901	C	E												U		Y			245,360,306.02
															Line Number Total:					246,425,503.58

OFFICE OF MANAGEMENT AND BUDGET

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Budget Bureau: Food and Nutrition Service
Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- -08 /09 -3510 -000-0
FACTS II User: KELVIN BAKER - (703) 305-2843 - kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			763.00
1000	4901	C	E												U		N			456,204,490.61
1000	4902	C	E						DISC						U		N			1,269,060,184.10
															Line Number Total:					1,725,265,437.71
2440	4510	C	E			S									U		N			4,126,276,982.00
2440	4610	C	E												U		N			18,457,580.29
															Line Number Total:					4,144,734,562.29
4000	4119	D	E	P	110149				DISC				X		U		N	1		5,870,000,000.00
7320	4902	C	E						DISC						U		N			-1,269,060,184.10
7440	4801	C	E												U		N			763.00
7440	4901	C	E												U		N			456,204,490.61
															Line Number Total:					456,205,253.61
8690	4902	C	E						DISC						U		N			1,269,060,184.10
9000	4902	C	E						DISC						U		N			1,269,060,184.10
9502	4801	C	E												U		N			763.00
9502	4901	C	E												U		N			456,204,490.61
															Line Number Total:					456,205,253.61

OFFICE OF MANAGEMENT AND BUDGET

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Budget Bureau: Food and Nutrition Service
Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- -08 /09 -3510 -000-0
FACTS II User: KELVIN BAKER - (703) 305-2843 - kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-84-3510

1000	Total new obligations	1,833,372,801.21
2140	Unobligated balance carried forward, start of year	108,111,782.83
2210	Resources available from recoveries of prior year obligations	40,526,073.00
2398	Unobligated balance expiring or withdrawn	-40,530,492.10
2440	Unobligated balance carried forward, end of year	4,144,734,562.52
4000	Appropriation	6,020,000,000.00
7240	Obligated balance, start of year	567,482,688.78
7320	Total outlays (gross)	-1,558,411,090.91
7340	Adjustments in expired accounts (net)	83,728.50
7440	Obligated balance, end of year	802,002,054.58
8690	Outlays from new discretionary authority	1,269,060,184.10
8693	Outlays from discretionary balances	289,350,906.81
8840	Non-Federal sources	-285,710.08
8896	Portion of offsetting collections (cash) credited to expired accounts	285,710.08
9000	Outlays	1,558,125,380.83
9502	Unpaid obligation, end of year	802,002,054.58

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- - /X -3507 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			115,011.60
2440	4450	C	E												U		N			115,011.60

OFFICE OF MANAGEMENT AND BUDGET

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Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -02 /03 -3503 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			207,766.19
7340	4801	C	B												E		N			-207,766.19
7340	4801	C	E												E		N			207,766.19
															Line Number Total:					0.00
7440	4801	C	E												E		N			207,766.19
9502	4801	C	E												E		N			207,766.19

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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			0.50
7340	4901	C	B												E		N			-0.50
7340	4901	C	E												E		N			0.50
															Line Number Total:					0.00
7440	4901	C	E												E		N			0.50
8840	4972	D	E				X		DISC						E		N			-5,608.00
8896	4972	D	E				X		DISC						E		N			5,608.00
9000	4972	D	E				X		DISC						E		N			-5,608.00
9502	4901	C	E												E		N			0.50

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Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -03 /04 -3503 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			249,776.45
7340	4801	C	B												E		N			-249,776.45
7340	4801	C	E												E		N			249,776.45
															Line Number Total:					0.00
7440	4801	C	E												E		N			249,776.45
9502	4801	C	E												E		N			249,776.45

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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			329,338.00
7240	4901	C	B												E		N			14,658.00
															Line Number Total:					343,996.00
7340	4801	C	B												E		N			-329,338.00
7340	4801	C	E												E		N			329,338.00
7340	4901	C	B												E		N			-14,658.00
7340	4901	C	E												E		N			14,658.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			329,338.00
7440	4901	C	E												E		N			14,658.00
															Line Number Total:					343,996.00
8840	4972	D	E				X		DISC						E		N			-5,153.00
8896	4972	D	E				X		DISC						E		N			5,153.00
9000	4972	D	E				X		DISC						E		N			-5,153.00
9502	4801	C	E												E		N			329,338.00
9502	4901	C	E												E		N			14,658.00
															Line Number Total:					343,996.00

OFFICE OF MANAGEMENT AND BUDGET

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Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -04 /05 -3503 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	B						DISC	BAL					E		N			425.00
7320	4802	C	E						DISC	BAL					E		N			-425.00
															Line Number Total:					0.00
7340	4802	C	B						DISC	BAL					E		N			-425.00
7340	4802	C	E						DISC	BAL					E		N			425.00
															Line Number Total:					0.00
8693	4802	C	B						DISC	BAL					E		N			-425.00
8693	4802	C	E						DISC	BAL					E		N			425.00
															Line Number Total:					0.00
8840	4222	D	B				X		DISC						E		N			425.00
8840	4222	D	E				X		DISC						E		N			-425.00
															Line Number Total:					0.00
8896	4222	D	B				X		DISC						E		N			-425.00
8896	4222	D	E				X		DISC						E		N			425.00
															Line Number Total:					0.00
9000	4222	D	B				X		DISC						E		N			425.00
9000	4222	D	E				X		DISC						E		N			-425.00
9000	4802	C	B						DISC	BAL					E		N			-425.00
9000	4802	C	E						DISC	BAL					E		N			425.00
															Line Number Total:					0.00

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Budget Account Id: 005-84-3507 Treasury Account Id: 12- -04 /05 -3507 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			68,134.32
7320	4802	C	B						DISC						E		N			188,534.70
7320	4802	C	E						DISC						E		N			-188,534.70
															Line Number Total:					0.00
7340	4802	C	B						DISC						E		N			-188,534.70
7340	4802	C	E						DISC						E		N			188,534.70
7340	4901	C	B												E		N			-68,134.32
7340	4901	C	E												E		N			68,134.32
															Line Number Total:					0.00
7440	4901	C	E												E		N			68,134.32
8693	4802	C	B						DISC						E		N			-188,534.70
8693	4802	C	E						DISC						E		N			188,534.70
															Line Number Total:					0.00
8840	4972	D	E				X		DISC						E		N			-3,503.00
8896	4972	D	E				X		DISC						E		N			3,503.00
9000	4802	C	B						DISC						E		N			-188,534.70
9000	4802	C	E						DISC						E		N			188,534.70
9000	4972	D	E				X		DISC						E		N			-3,503.00
															Line Number Total:					-3,503.00
9502	4901	C	E												E		N			68,134.32

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -05 /06 -3507 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			91,448.01
7320	4802	C	B						DISC						E		N			93,020.00
7320	4802	C	E						DISC						E		N			-93,020.00
															Line Number Total:					0.00
7340	4802	C	B						DISC						E		N			-93,020.00
7340	4802	C	E						DISC						E		N			93,020.00
7340	4901	C	B												E		N			-91,448.01
7340	4901	C	E												E		N			91,448.01
															Line Number Total:					0.00
7440	4901	C	E												E		N			91,448.01
8693	4802	C	B						DISC						E		N			-93,020.00
8693	4802	C	E						DISC						E		N			93,020.00
															Line Number Total:					0.00
8840	4222	D	B				X		DISC						E		N			2,580.00
8840	4222	D	E				X		DISC						E		N			-2,580.00
8840	4972	D	E				X		DISC						E		N			-5,745.00
															Line Number Total:					-5,745.00
8896	4222	D	B				X		DISC						E		N			-2,580.00
8896	4222	D	E				X		DISC						E		N			2,580.00
8896	4972	D	E				X		DISC						E		N			5,745.00
															Line Number Total:					5,745.00
9000	4222	D	B				X		DISC						E		N			2,580.00
9000	4222	D	E				X		DISC						E		N			-2,580.00
9000	4802	C	B						DISC						E		N			-93,020.00
9000	4802	C	E						DISC						E		N			93,020.00
9000	4972	D	E				X		DISC						E		N			-5,745.00
															Line Number Total:					-5,745.00
9502	4901	C	E												E		N			91,448.01

OFFICE OF MANAGEMENT AND BUDGET

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Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -06 /07 -3507 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-6,248.00
7240	4801	C	B												E		N			70.00
7240	4901	C	B												E		N			885,916.67
															Line Number Total:					879,738.67
7320	4802	C	B						DISC						E		N			330,647.02
7320	4802	C	E						DISC						E		N			-306,235.02
7320	4902	C	E						DISC						E		N			-555,373.87
7320	4982	C	E						DISC						E		N			-24,606.08
															Line Number Total:					-555,567.95
7340	4801	C	B												E		N			-70.00
7340	4801	C	E												E		N			573.77
7340	4802	C	B						DISC						E		N			-330,647.02
7340	4802	C	E						DISC						E		N			306,235.02
7340	4871	D	E												E		N			-628.33
7340	4881	C	E												E		N			54.56
7340	4901	C	B												E		N			-885,916.67
7340	4901	C	E												E		N			330,039.03
7340	4902	C	E						DISC						E		N			555,373.87
7340	4982	C	E						DISC						E		N			24,606.08
															Line Number Total:					-379.69
7410	4221	D	B				E		DISC						E		N			6,248.00
7410	4221	D	E				E		DISC						E		N			-6,248.00
															Line Number Total:					0.00
7440	4221	D	E				E		DISC						E		N			-6,248.00
7440	4801	C	E												E		N			573.77
7440	4871	D	E												E		N			-628.33
7440	4881	C	E												E		N			54.56
7440	4901	C	E												E		N			330,039.03
															Line Number Total:					323,791.03
8693	4802	C	B						DISC						E		N			-330,647.02
8693	4802	C	E						DISC						E		N			306,235.02
8693	4902	C	E						DISC						E		N			555,373.87
8693	4982	C	E						DISC						E		N			24,606.08

OFFICE OF MANAGEMENT AND BUDGET

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FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					555,567.95
8840	4972	D	E				X		DISC						E		N			-88.00
8896	4972	D	E				X		DISC						E		N			88.00
9000	4802	C	B						DISC						E		N			-330,647.02
9000	4802	C	E						DISC						E		N			306,235.02
9000	4902	C	E						DISC						E		N			555,373.87
9000	4972	D	E				X		DISC						E		N			-88.00
9000	4982	C	E						DISC						E		N			24,606.08
															Line Number Total:					555,479.95
9502	4801	C	E												E		N			573.77
9502	4871	D	E												E		N			-628.33
9502	4881	C	E												E		N			54.56
9502	4901	C	E												E		N			330,039.03
															Line Number Total:					330,039.03

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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-35,012,573.76
1000	4801	D	B												U		Y			34,681,821.76
1000	4801	C	E												U		Y			14,694,160.01
1000	4801	D	E												U		Y			-14,512,149.33
1000	4802	C	B						DISC						U		Y			-18,691,026.00
1000	4802	C	E						DISC						U		Y			2,805,007.00
1000	4901	C	B												U		Y			-35,135,552.63
1000	4901	C	E												U		Y			14,817,138.88
1000	4902	C	E						DISC						U		Y			20,471,265.34
1000	4982	C	E						DISC						U		Y			15,886,019.00
															Line Number Total:					4,110.27
2140	4201	D	B												U		Y			54,638,277.63
2140	4221	D	B				E		DISC						U		Y			14,053.00
2140	4801	C	B												U		Y			-35,012,573.76
2140	4801	D	B												U		Y			34,681,821.76
2140	4802	C	B						DISC						U		Y			-18,691,026.00
2140	4901	C	B												U		Y			-35,135,552.63
															Line Number Total:					495,000.00
2398	4450	C	E												U		Y			-2,000.00
2398	4610	C	E												U		Y			-488,889.73
															Line Number Total:					-490,889.73
5810	4221	D	B				E		DISC						U		Y			-14,053.00
5810	4221	D	E				E		DISC						U		Y			14,053.00
															Line Number Total:					0.00
7240	4221	D	B				E		DISC						U		Y			-14,053.00
7240	4801	C	B												U		Y			35,012,573.76
7240	4801	D	B												U		Y			-34,681,821.76
7240	4901	C	B												U		Y			35,135,552.63
															Line Number Total:					35,452,251.63
7320	4802	C	B						DISC						U		Y			18,691,026.00
7320	4802	C	E						DISC						U		Y			-2,805,007.00
7320	4902	C	E						DISC						U		Y			-20,471,265.34
7320	4982	C	E						DISC						U		Y			-15,886,019.00

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FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	-20,471,265.34
7440	4221	D	E				E		DISC						U		Y			-14,053.00
7440	4801	C	E												U		Y			14,694,160.01
7440	4801	D	E												U		Y			-14,512,149.33
7440	4901	C	E												U		Y			14,817,138.88
																			Line Number Total:	14,985,096.56
8693	4802	C	B						DISC						U		Y			-18,691,026.00
8693	4802	C	E						DISC						U		Y			2,805,007.00
8693	4902	C	E						DISC						U		Y			20,471,265.34
8693	4982	C	E						DISC						U		Y			15,886,019.00
																			Line Number Total:	20,471,265.34
9000	4802	C	B						DISC						U		Y			-18,691,026.00
9000	4802	C	E						DISC						U		Y			2,805,007.00
9000	4902	C	E						DISC						U		Y			20,471,265.34
9000	4982	C	E						DISC						U		Y			15,886,019.00
																			Line Number Total:	20,471,265.34
9502	4801	C	E												U		Y			14,694,160.01
9502	4801	D	E												U		Y			-14,512,149.33
9502	4901	C	E												U		Y			14,817,138.88
																			Line Number Total:	14,999,149.56

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -08 /09 -3507 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			11,853,376.73
1000	4801	D	E												U		N			-11,852,141.34
1000	4802	C	E						DISC						U		N			32,855,143.00
1000	4901	C	E												U		N			11,852,141.34
1000	4902	C	E						DISC						U		N			8,131,625.27
															Line Number Total:					52,840,145.00
2440	4610	C	E												U		N			4,440,753.00
4000	4119	D	E	P	106224				DISC				X		U		N	1		120,286,442.00
4000	4119	D	E	P	109148				DISC				X		U		N	1		34,000,000.00
4000	4119	D	E	P	109383				DISC				X		U		N	1		23,280,898.00
4000	4119	D	E	P	1105				DISC				X		U		N	1		5,000.00
															Line Number Total:					177,572,340.00
4200	4170	D	E	P	106224				DISC		75	0142			U		N			2,658,531.00
7320	4802	C	E						DISC						U		N			-32,855,143.00
7320	4902	C	E						DISC						U		N			-8,131,625.27
															Line Number Total:					-40,986,768.27
7440	4801	C	E												U		N			11,853,376.73
7440	4801	D	E												U		N			-11,852,141.34
7440	4901	C	E												U		N			11,852,141.34
															Line Number Total:					11,853,376.73
8690	4802	C	E						DISC						U		N			32,855,143.00
8690	4902	C	E						DISC						U		N			8,131,625.27
															Line Number Total:					40,986,768.27
9000	4802	C	E						DISC						U		N			32,855,143.00
9000	4902	C	E						DISC						U		N			8,131,625.27
															Line Number Total:					40,986,768.27
9502	4801	C	E												U		N			11,853,376.73
9502	4801	D	E												U		N			-11,852,141.34
9502	4901	C	E												U		N			11,852,141.34

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -08 /09 -3507 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					11,853,376.73

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -08 /09 -3507 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-84-3507

1000	Total new obligations	52,844,255.27
2140	Unobligated balance carried forward, start of year	610,011.60
2398	Unobligated balance expiring or withdrawn	-490,889.73
2440	Unobligated balance carried forward, end of year	4,555,764.60
4000	Appropriation	177,572,340.00
4200	Transferred from other accounts [Treas Acct]	2,658,531.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	37,293,111.77
7320	Total outlays (gross)	-62,013,601.56
7340	Adjustments in expired accounts (net)	-379.69
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	28,123,385.79
8690	Outlays from new discretionary authority	40,986,768.27
8693	Outlays from discretionary balances	21,026,833.29
8840	Non-Federal sources	-20,097.00
8896	Portion of offsetting collections (cash) credited to expired accounts	20,097.00
9000	Outlays	61,993,504.56
9502	Unpaid obligation, end of year	28,143,686.79

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: National Forest System
Budget Account Id: 005-96-1106 Treasury Account Id: 12- - /X -1106 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-321,533,247.48
1000	4801	D	B												U		N			42,539,415.97
1000	4801	C	E												U		N			277,297,570.97
1000	4801	D	E												U		N			-42,424,863.08
1000	4802	C	B						DISC	BAL					U		N			-3,428,834.75
1000	4802	D	B						DISC	BAL					U		N			111.95
1000	4802	C	E						DISC	BAL					U		N			5,206,680.37
1000	4802	D	E						DISC	BAL					U		N			-111.95
1000	4901	C	B												U		N			-107,689,734.38
1000	4901	D	B												U		N			1,777,515.40
1000	4901	C	E												U		N			112,552,597.42
1000	4901	D	E												U		N			-3,063,284.09
1000	4902	C	E						DISC	NEW					U		N			350,345,469.44
															Line Number Total:					311,579,285.79
2140	4201	D	B												U		N			387,116,787.58
2140	4221	D	B				E		DISC						U		N			32,087,834.94
2140	4221	D	B				F		DISC						U		N			95,642,208.19
2140	4222	D	B				E		DISC						U		N			1,034,088.64
2140	4222	D	B				F		DISC						U		N			1,364,938.87
2140	4251	D	B				E		DISC						U		N			17,057,530.23
2140	4251	D	B				F		DISC						U		N			17,130,691.61
2140	4801	C	B												U		N			-321,533,247.48
2140	4801	D	B												U		N			42,539,415.97
2140	4802	C	B						DISC	BAL					U		N			-3,428,834.75
2140	4802	D	B						DISC	BAL					U		N			111.95
2140	4901	C	B												U		N			-107,689,734.38
2140	4901	D	B												U		N			1,777,515.40
															Line Number Total:					163,099,306.77
2210	4871	D	E												U		N			3,049,224.20
2440	4450	C	E												U		N			135,701,675.45
2440	4510	C	E			A									U	X	N			393,906,326.27
2440	4610	D	E												U		N			-278,999,056.26
2440	4700	C	E												U		N			24,196,039.36
															Line Number Total:					274,804,984.82
4000	4119	D	E	P	10954				DISC				X		U		N	1		1,452,728,700.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: National Forest System
Budget Account Id: 005-96-1106 Treasury Account Id: 12- - /X -1106 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
4200	4170	D	E	P	10954				DISC		12	1115			U		N			25,000,000.00
5800	4222	D	B				E		DISC						U		N			-1,034,088.64
5800	4222	D	B				F		DISC						U		N			-1,364,938.87
5800	4222	D	E				E		DISC						U		N			1,014,892.78
5800	4222	D	E				F		DISC						U		N			1,239,846.58
5800	4252	D	E				E		DISC						U		N			4,576,381.32
5800	4252	D	E				F		DISC						U		N			4,727,535.33
5800	4266	D	E						DISC						U		N			567,431.48
															Line Number Total:					9,727,059.98
5810	4221	D	B				E		DISC						U		N			-32,087,834.94
5810	4221	D	B				F		DISC						U		N			-95,642,208.19
5810	4221	D	E				E		DISC						U		N			34,201,391.42
5810	4221	D	E				F		DISC						U		N			97,828,573.11
5810	4251	D	B				E		DISC						U		N			-17,057,530.23
5810	4251	D	B				F		DISC						U		N			-17,130,691.61
5810	4251	D	E				E		DISC						U		N			15,576,801.42
5810	4251	D	E				F		DISC						U		N			15,914,776.19
															Line Number Total:					1,603,277.17
7240	4221	D	B				E		DISC						U		N			-32,087,834.94
7240	4221	D	B				F		DISC						U		N			-95,642,208.19
7240	4251	D	B				E		DISC						U		N			-17,057,530.23
7240	4251	D	B				F		DISC						U		N			-17,130,691.61
7240	4801	C	B												U		N			321,533,247.48
7240	4801	D	B												U		N			-42,539,415.97
7240	4901	C	B												U		N			107,689,734.38
7240	4901	D	B												U		N			-1,777,515.40
															Line Number Total:					222,987,785.52
7320	4802	C	B						DISC	BAL					U		N			3,428,834.75
7320	4802	D	B						DISC	BAL					U		N			-111.95
7320	4802	C	E						DISC	BAL					U		N			-5,206,680.37
7320	4802	D	E						DISC	BAL					U		N			111.95
7320	4902	C	E						DISC	NEW					U		N			-350,345,469.44
															Line Number Total:					-352,123,315.06
7440	4221	D	E				E		DISC						U		N			-34,201,391.42

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: National Forest System
Budget Account Id: 005-96-1106 Treasury Account Id: 12- - /X -1106 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E				F		DISC						U		N			-97,828,573.11
7440	4251	D	E				E		DISC						U		N			-15,576,801.42
7440	4251	D	E				F		DISC						U		N			-15,914,776.19
7440	4801	C	E												U		N			277,297,570.97
7440	4801	D	E												U		N			-42,424,863.08
7440	4871	D	E												U		N			-3,049,224.20
7440	4901	C	E												U		N			112,552,597.42
7440	4901	D	E												U		N			-3,063,284.09
															Line Number Total:					177,791,254.88
8690	4902	C	E						DISC	NEW					U		N			213,438,090.82
8693	4802	C	B						DISC	BAL					U		N			-3,428,834.75
8693	4802	D	B						DISC	BAL					U		N			111.95
8693	4802	C	E						DISC	BAL					U		N			5,206,680.37
8693	4802	D	E						DISC	BAL					U		N			-111.95
8693	4902	C	E						DISC	BAL					U		N			136,907,378.62
															Line Number Total:					138,685,224.24
8800	4222	D	B				F		DISC						U		N			1,364,938.87
8800	4222	D	E				F		DISC						U		N			-1,239,846.58
8800	4252	D	E				F		DISC						U		N			-4,727,535.33
															Line Number Total:					-4,602,443.04
8840	4222	D	B				E		DISC						U		N			1,034,088.64
8840	4222	D	E				E		DISC						U		N			-1,014,892.78
8840	4252	D	E				E		DISC						U		N			-4,576,381.32
8840	4266	D	E						DISC						U		N			-567,431.48
															Line Number Total:					-5,124,616.94
9000	4222	D	B				E		DISC						U		N			1,034,088.64
9000	4222	D	B				F		DISC						U		N			1,364,938.87
9000	4222	D	E				E		DISC						U		N			-1,014,892.78
9000	4222	D	E				F		DISC						U		N			-1,239,846.58
9000	4252	D	E				E		DISC						U		N			-4,576,381.32
9000	4252	D	E				F		DISC						U		N			-4,727,535.33
9000	4266	D	E						DISC						U		N			-567,431.48
9000	4802	C	B						DISC	BAL					U		N			-3,428,834.75
9000	4802	D	B						DISC	BAL					U		N			111.95

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: National Forest System
Budget Account Id: 005-96-1106 Treasury Account Id: 12- - /X -1106 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E						DISC	BAL					U		N			5,206,680.37
9000	4802	D	E						DISC	BAL					U		N			-111.95
9000	4902	C	E						DISC	NEW					U		N			350,345,469.44
															Line Number Total:					342,396,255.08
9502	4801	C	E												U		N			277,297,570.97
9502	4801	D	E												U		N			-42,424,863.08
9502	4871	D	E												U		N			-3,049,224.20
9502	4901	C	E												U		N			112,552,597.42
9502	4901	D	E												U		N			-3,063,284.09
															Line Number Total:					341,312,797.02

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: National Forest System
Budget Account Id: 005-96-1106 Treasury Account Id: 12- - /X -5278 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			13,877.60
2440	4610	C	E												U		N			13,877.60

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: National Forest System
Budget Account Id: 005-96-1106 Treasury Account Id: 14-12- /X -1106 -011-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-302,468.21
1000	4801	C	E												U		N			1,721,890.94
1000	4901	C	B												U		N			-47,729.10
1000	4901	C	E												U		N			50,816.55
1000	4902	C	E						DISC	BAL					U		N			247,184.27
															Line Number Total:					1,669,694.45
2140	4201	D	B												U		N			3,097,767.18
2140	4801	C	B												U		N			-302,468.21
2140	4901	C	B												U		N			-47,729.10
															Line Number Total:					2,747,569.87
2440	4610	C	E												U		N			545,875.42
2440	4700	C	E												U		N			532,000.00
															Line Number Total:					1,077,875.42
7240	4801	C	B												U		N			302,468.21
7240	4901	C	B												U		N			47,729.10
															Line Number Total:					350,197.31
7320	4902	C	E						DISC	BAL					U		N			-247,184.27
7440	4801	C	E												U		N			1,721,890.94
7440	4901	C	E												U		N			50,816.55
															Line Number Total:					1,772,707.49
8693	4902	C	E						DISC	BAL					U		N			247,184.27
9000	4902	C	E						DISC	BAL					U		N			247,184.27
9502	4801	C	E												U		N			1,721,890.94
9502	4901	C	E												U		N			50,816.55
															Line Number Total:					1,772,707.49

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: National Forest System
Budget Account Id: 005-96-1106 Treasury Account Id: 14-12- /X -1106 -011-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-96-1106

1000	Total new obligations	313,248,980.24
2140	Unobligated balance carried forward, start of year	165,860,754.24
2210	Resources available from recoveries of prior year obligations	3,049,224.20
2440	Unobligated balance carried forward, end of year	275,896,737.84
4000	Appropriation	1,452,728,700.00
4200	Transferred from other accounts [Treas Acct]	25,000,000.00
5800	Offsetting collections (cash)	9,727,059.98
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,603,277.17
7240	Obligated balance, start of year	223,337,982.83
7320	Total outlays (gross)	-352,370,499.33
7440	Obligated balance, end of year	179,563,962.37
8690	Outlays from new discretionary authority	213,438,090.82
8693	Outlays from discretionary balances	138,932,408.51
8800	Federal sources	-4,602,443.04
8840	Non-Federal sources	-5,124,616.94
9000	Outlays	342,643,439.35
9502	Unpaid obligation, end of year	343,085,504.51

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Capital Improvement and Maintenance
Budget Account Id: 005-96-1103 Treasury Account Id: 12- - /X -1103 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-167,960,280.90
1000	4801	C	E												U		N			131,396,671.07
1000	4802	C	B						DISC	BAL					U		N			-581,989.50
1000	4802	D	B						DISC	BAL					U		N			274.24
1000	4802	C	E						DISC	BAL					U		N			696,622.61
1000	4802	D	E						DISC	BAL					U		N			-274.24
1000	4901	C	B												U		N			-61,071,367.54
1000	4901	D	B												U		N			822,327.45
1000	4901	C	E												U		N			41,285,070.28
1000	4902	C	E						DISC	NEW					U		N			119,503,789.31
1000	4902	D	E						DISC	NEW					U		N			-2,370,900.99
															Line Number Total:					61,719,941.79
2140	4201	D	B												U		N			291,045,357.45
2140	4221	D	B				E		DISC						U		N			19,577,170.74
2140	4221	D	B				F		DISC						U		N			6,840,768.50
2140	4222	D	B				E		DISC						U		N			1,132,789.82
2140	4222	D	B				F		DISC						U		N			883.42
2140	4251	D	B				E		DISC						U		N			10,345,186.12
2140	4251	D	B				F		DISC						U		N			1,552,127.66
2140	4801	C	B												U		N			-167,960,280.90
2140	4802	C	B						DISC	BAL					U		N			-581,989.50
2140	4802	D	B						DISC	BAL					U		N			274.24
2140	4901	C	B												U		N			-61,071,367.54
2140	4901	D	B												U		N			822,327.45
															Line Number Total:					101,703,247.46
2210	4871	D	E												U		N			2,544,620.89
2440	4450	C	E												U		N			30,979,160.98
2440	4510	C	E			A									U	X	N			168,000,750.64
2440	4610	D	E												U		N			-49,776,845.85
2440	4700	C	E												U		N			5,937,613.18
															Line Number Total:					155,140,678.95
4000	4119	D	E	P	10954				DISC				X		U		N	1		429,000,113.00
4200	4170	D	E	P	10954				DISC		12	1115			U		N			24,000,000.00
5800	4222	D	B				E		DISC						U		N			-1,132,789.82

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Capital Improvement and Maintenance
Budget Account Id: 005-96-1103 Treasury Account Id: 12- - /X -1103 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5800	4222	D	B				F		DISC						U		N			-883.42
5800	4222	D	E				E		DISC						U		N			1,125,485.63
5800	4222	D	E				F		DISC						U		N			883.42
5800	4252	D	E				E		DISC						U		N			2,392,542.86
5800	4252	D	E				F		DISC						U		N			527,608.86
															Line Number Total:					2,912,847.53
5810	4221	D	B				E		DISC						U		N			-19,577,170.74
5810	4221	D	B				F		DISC						U		N			-6,840,768.50
5810	4221	D	E				E		DISC						U		N			20,106,054.60
5810	4221	D	E				F		DISC						U		N			5,463,094.83
5810	4251	D	B				E		DISC						U		N			-10,345,186.12
5810	4251	D	B				F		DISC						U		N			-1,552,127.66
5810	4251	D	E				E		DISC						U		N			9,970,045.17
5810	4251	D	E				F		DISC						U		N			2,537,052.71
															Line Number Total:					-239,005.71
7240	4221	D	B				E		DISC						U		N			-19,577,170.74
7240	4221	D	B				F		DISC						U		N			-6,840,768.50
7240	4251	D	B				E		DISC						U		N			-10,345,186.12
7240	4251	D	B				F		DISC						U		N			-1,552,127.66
7240	4801	C	B												U		N			167,960,280.90
7240	4901	C	B												U		N			61,071,367.54
7240	4901	D	B												U		N			-822,327.45
															Line Number Total:					189,894,067.97
7320	4802	C	B						DISC	BAL					U		N			581,989.50
7320	4802	D	B						DISC	BAL					U		N			-274.24
7320	4802	C	E						DISC	BAL					U		N			-696,622.61
7320	4802	D	E						DISC	BAL					U		N			274.24
7320	4902	C	E						DISC	NEW					U		N			-119,503,789.31
7320	4902	D	E						DISC	NEW					U		N			2,370,900.99
															Line Number Total:					-117,247,521.43
7440	4221	D	E				E		DISC						U		N			-20,106,054.60
7440	4221	D	E				F		DISC						U		N			-5,463,094.83
7440	4251	D	E				E		DISC						U		N			-9,970,045.17
7440	4251	D	E				F		DISC						U		N			-2,537,052.71
7440	4801	C	E												U		N			131,396,671.07

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Capital Improvement and Maintenance
Budget Account Id: 005-96-1103 Treasury Account Id: 12- - /X -1103 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												U		N			-2,544,620.89
7440	4901	C	E												U		N			41,285,070.28
															Line Number Total:					132,060,873.15
8690	4902	C	E						DISC	NEW					U		N			43,084,889.85
8690	4902	D	E						DISC	NEW					U		N			-2,370,900.99
															Line Number Total:					40,713,988.86
8693	4802	C	B						DISC	BAL					U		N			-581,989.50
8693	4802	D	B						DISC	BAL					U		N			274.24
8693	4802	C	E						DISC	BAL					U		N			696,622.61
8693	4802	D	E						DISC	BAL					U		N			-274.24
8693	4902	C	E						DISC	BAL					U		N			76,418,899.46
															Line Number Total:					76,533,532.57
8800	4222	D	B				F		DISC						U		N			883.42
8800	4222	D	E				F		DISC						U		N			-883.42
8800	4252	D	E				F		DISC						U		N			-527,608.86
															Line Number Total:					-527,608.86
8840	4222	D	B				E		DISC						U		N			1,132,789.82
8840	4222	D	E				E		DISC						U		N			-1,125,485.63
8840	4252	D	E				E		DISC						U		N			-2,392,542.86
															Line Number Total:					-2,385,238.67
9000	4222	D	B				E		DISC						U		N			1,132,789.82
9000	4222	D	B				F		DISC						U		N			883.42
9000	4222	D	E				E		DISC						U		N			-1,125,485.63
9000	4222	D	E				F		DISC						U		N			-883.42
9000	4252	D	E				E		DISC						U		N			-2,392,542.86
9000	4252	D	E				F		DISC						U		N			-527,608.86
9000	4802	C	B						DISC	BAL					U		N			-581,989.50
9000	4802	D	B						DISC	BAL					U		N			274.24
9000	4802	C	E						DISC	BAL					U		N			696,622.61
9000	4802	D	E						DISC	BAL					U		N			-274.24
9000	4902	C	E						DISC	NEW					U		N			119,503,789.31
9000	4902	D	E						DISC	NEW					U		N			-2,370,900.99

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Capital Improvement and Maintenance
Budget Account Id: 005-96-1103 Treasury Account Id: 12- - /X -1103 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	114,334,673.90
9502	4801	C	E												U		N			131,396,671.07
9502	4871	D	E												U		N			-2,544,620.89
9502	4901	C	E												U		N			41,285,070.28
																			Line Number Total:	170,137,120.46

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Capital Improvement and Maintenance
Budget Account Id: 005-96-1103 Treasury Account Id: 12- - /X -1129 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			1,779.27
2440	4450	C	E												U		N			1,779.27

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Capital Improvement and Maintenance
Budget Account Id: 005-96-1103 Treasury Account Id: 12- - /X -8029 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			81,825.07
2440	4450	C	E												U		N			81,825.07

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Capital Improvement and Maintenance
Budget Account Id: 005-96-1103 Treasury Account Id: 69-12- /X -1103 -005-0
FACTS II User: DEBRA S. RINDERKNECHT - (202) 366-2845 - Debra.Rinderknecht@dot.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-74,809.37
1000	4801	C	E												U		N			74,809.37
															Line Number Total:					0.00
2140	4201	D	B												U		N			1,471,752.60
2140	4801	C	B												U		N			-74,809.37
															Line Number Total:					1,396,943.23
2440	4450	C	E												U		N			122,138.92
2440	4620	C	E												U		N			1,274,804.31
															Line Number Total:					1,396,943.23
7240	4801	C	B												U		N			74,809.37
7440	4801	C	E												U		N			74,809.37
9502	4801	C	E												U		N			74,809.37

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Capital Improvement and Maintenance
Budget Account Id: 005-96-1103 Treasury Account Id: 69-12- /X -1103 -005-0
FACTS II User: DEBRA S. RINDERKNECHT - (202) 366-2845 - Debra.Rinderknecht@dot.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-96-1103

1000	Total new obligations	61,719,941.79
2140	Unobligated balance carried forward, start of year	103,183,795.03
2210	Resources available from recoveries of prior year obligations	2,544,620.89
2440	Unobligated balance carried forward, end of year	156,621,226.52
4000	Appropriation	429,000,113.00
4200	Transferred from other accounts [Treas Acct]	24,000,000.00
5800	Offsetting collections (cash)	2,912,847.53
5810	Change in uncollected customer payments from Federal sources (unexpired)	-239,005.71
7240	Obligated balance, start of year	189,968,877.34
7320	Total outlays (gross)	-117,247,521.43
7440	Obligated balance, end of year	132,135,682.52
8690	Outlays from new discretionary authority	40,713,988.86
8693	Outlays from discretionary balances	76,533,532.57
8800	Federal sources	-527,608.86
8840	Non-Federal sources	-2,385,238.67
9000	Outlays	114,334,673.90
9502	Unpaid obligation, end of year	170,211,929.83

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest and Rangeland Research
Budget Account Id: 005-96-1104 Treasury Account Id: 12- - /X -1104 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-116,350,596.70
1000	4801	D	B												U		N			4,507,682.33
1000	4801	C	E												U		N			99,477,644.85
1000	4801	D	E												U		N			-4,507,682.33
1000	4802	C	B						DISC	BAL					U		N			-650,922.79
1000	4802	D	B						DISC	BAL					U		N			22.71
1000	4802	C	E						DISC	BAL					U		N			722,142.23
1000	4802	D	E						DISC	BAL					U		N			-22.71
1000	4901	C	B												U		N			-24,624,201.63
1000	4901	C	E												U		N			23,578,507.62
1000	4902	C	E						DISC	NEW					U		N			83,221,733.47
															Line Number Total:					65,374,307.05
2140	4201	D	B												U		N			115,296,822.44
2140	4221	D	B				E		DISC						U		N			3,893,610.20
2140	4221	D	B				F		DISC						U		N			22,845,605.71
2140	4222	D	B				E		DISC						U		N			299,390.77
2140	4222	D	B				F		DISC						U		N			13,252,890.61
2140	4251	D	B				E		DISC						U		N			1,485,121.23
2140	4251	D	B				F		DISC						U		N			4,582,500.74
2140	4801	C	B												U		N			-116,350,596.70
2140	4801	D	B												U		N			4,507,682.33
2140	4802	C	B						DISC	BAL					U		N			-650,922.79
2140	4802	D	B						DISC	BAL					U		N			22.71
2140	4901	C	B												U		N			-24,624,201.63
															Line Number Total:					24,537,925.62
2210	4871	D	E												U		N			276,853.56
2440	4450	C	E												U		N			15,008,971.81
2440	4510	C	E			A									U	X	N			63,964,172.69
2440	4610	D	E												U		N			-50,959,907.68
2440	4700	C	E												U		N			3,063,915.82
															Line Number Total:					31,077,152.64
4000	4119	D	E	P	10954				DISC				X		U		N	1		280,487,808.00
5800	4222	D	B				E		DISC						U		N			-299,390.77
5800	4222	D	B				F		DISC						U		N			-13,252,890.61
5800	4222	D	E				E		DISC						U		N			291,955.02

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest and Rangeland Research
Budget Account Id: 005-96-1104 Treasury Account Id: 12- - /X -1104 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5800	4222	D	E				F		DISC						U		N			10,754,877.58
5800	4252	D	E				E		DISC						U		N			447,531.54
5800	4252	D	E				F		DISC						U		N			5,829,993.72
																Line Number Total:				3,772,076.48
5810	4221	D	B				E		DISC						U		N			-3,893,610.20
5810	4221	D	B				F		DISC						U		N			-22,845,605.71
5810	4221	D	E				E		DISC						U		N			4,448,662.57
5810	4221	D	E				F		DISC						U		N			27,902,186.31
5810	4251	D	B				E		DISC						U		N			-1,485,121.23
5810	4251	D	B				F		DISC						U		N			-4,582,500.74
5810	4251	D	E				E		DISC						U		N			1,300,919.60
5810	4251	D	E				F		DISC						U		N			1,316,822.77
																Line Number Total:				2,161,753.37
7240	4221	D	B				E		DISC						U		N			-3,893,610.20
7240	4221	D	B				F		DISC						U		N			-22,845,605.71
7240	4251	D	B				E		DISC						U		N			-1,485,121.23
7240	4251	D	B				F		DISC						U		N			-4,582,500.74
7240	4801	C	B												U		N			116,350,596.70
7240	4801	D	B												U		N			-4,507,682.33
7240	4901	C	B												U		N			24,624,201.63
																Line Number Total:				103,660,278.12
7320	4802	C	B						DISC	BAL					U		N			650,922.79
7320	4802	D	B						DISC	BAL					U		N			-22.71
7320	4802	C	E						DISC	BAL					U		N			-722,142.23
7320	4802	D	E						DISC	BAL					U		N			22.71
7320	4902	C	E						DISC	NEW					U		N			-83,221,733.47
																Line Number Total:				-83,292,952.91
7440	4221	D	E				E		DISC						U		N			-4,448,662.57
7440	4221	D	E				F		DISC						U		N			-27,902,186.31
7440	4251	D	E				E		DISC						U		N			-1,300,919.60
7440	4251	D	E				F		DISC						U		N			-1,316,822.77
7440	4801	C	E												U		N			99,477,644.85
7440	4801	D	E												U		N			-4,507,682.33
7440	4871	D	E												U		N			-276,853.56
7440	4901	C	E												U		N			23,578,507.62

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest and Rangeland Research
Budget Account Id: 005-96-1104 Treasury Account Id: 12- - /X -1104 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					83,303,025.33
8690	4902	C	E						DISC	NEW					U		N			47,200,793.58
8693	4802	C	B						DISC	BAL					U		N			-650,922.79
8693	4802	D	B						DISC	BAL					U		N			22.71
8693	4802	C	E						DISC	BAL					U		N			722,142.23
8693	4802	D	E						DISC	BAL					U		N			-22.71
8693	4902	C	E						DISC	BAL					U		N			36,020,939.89
															Line Number Total:					36,092,159.33
8800	4222	D	B				F		DISC						U		N			13,252,890.61
8800	4222	D	E				F		DISC						U		N			-10,754,877.58
8800	4252	D	E				F		DISC						U		N			-5,829,993.72
															Line Number Total:					-3,331,980.69
8840	4222	D	B				E		DISC						U		N			299,390.77
8840	4222	D	E				E		DISC						U		N			-291,955.02
8840	4252	D	E				E		DISC						U		N			-447,531.54
															Line Number Total:					-440,095.79
9000	4222	D	B				E		DISC						U		N			299,390.77
9000	4222	D	B				F		DISC						U		N			13,252,890.61
9000	4222	D	E				E		DISC						U		N			-291,955.02
9000	4222	D	E				F		DISC						U		N			-10,754,877.58
9000	4252	D	E				E		DISC						U		N			-447,531.54
9000	4252	D	E				F		DISC						U		N			-5,829,993.72
9000	4802	C	B						DISC	BAL					U		N			-650,922.79
9000	4802	D	B						DISC	BAL					U		N			22.71
9000	4802	C	E						DISC	BAL					U		N			722,142.23
9000	4802	D	E						DISC	BAL					U		N			-22.71
9000	4902	C	E						DISC	NEW					U		N			83,221,733.47
															Line Number Total:					79,520,876.43
9502	4801	C	E												U		N			99,477,644.85
9502	4801	D	E												U		N			-4,507,682.33
9502	4871	D	E												U		N			-276,853.56
9502	4901	C	E												U		N			23,578,507.62

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest and Rangeland Research
Budget Account Id: 005-96-1104 Treasury Account Id: 12- - /X -1104 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	118,271,616.58

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest and Rangeland Research
Budget Account Id: 005-96-1104 Treasury Account Id: 12- - /X -8034 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-158.25
1000	4901	C	B												U		N			-6,885.36
1000	4901	C	E												U		N			4,078.57
1000	4902	C	E						DISC	NEW					U		N			3,039.14
																Line Number Total:				74.10
2140	4201	D	B												U		N			192,498.65
2140	4801	C	B												U		N			-158.25
2140	4901	C	B												U		N			-6,885.36
																Line Number Total:				185,455.04
2440	4450	C	E												U		N			26,494.39
2440	4610	C	E												U		N			171,241.90
																Line Number Total:				197,736.29
4026	4114	D	E	P	95307				DISC						U		N	7		12,355.35
7240	4801	C	B												U		N			158.25
7240	4901	C	B												U		N			6,885.36
																Line Number Total:				7,043.61
7320	4902	C	E						DISC	NEW					U		N			-3,039.14
																Line Number Total:				-3,039.14
7440	4901	C	E												U		N			4,078.57
8690	4902	C	E						DISC	NEW					U		N			230.85
8693	4902	C	E						DISC	BAL					U		N			2,808.29
9000	4902	C	E						DISC	NEW					U		N			3,039.14
																Line Number Total:				3,039.14
9502	4901	C	E												U		N			4,078.57

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest and Rangeland Research
Budget Account Id: 005-96-1104 Treasury Account Id: 12- - /X -8034 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-96-1104

1000	Total new obligations	65,374,381.15
2140	Unobligated balance carried forward, start of year	24,723,380.66
2210	Resources available from recoveries of prior year obligations	276,853.56
2440	Unobligated balance carried forward, end of year	31,274,888.93
4000	Appropriation	280,487,808.00
4026	Appropriation (trust fund)	12,355.35
5800	Offsetting collections (cash)	3,772,076.48
5810	Change in uncollected customer payments from Federal sources (unexpired)	2,161,753.37
7240	Obligated balance, start of year	103,667,321.73
7320	Total outlays (gross)	-83,295,992.05
7440	Obligated balance, end of year	83,307,103.90
8690	Outlays from new discretionary authority	47,201,024.43
8693	Outlays from discretionary balances	36,094,967.62
8800	Federal sources	-3,331,980.69
8840	Non-Federal sources	-440,095.79
9000	Outlays	79,523,915.57
9502	Unpaid obligation, end of year	118,275,695.15

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -1105 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-401,885,506.10
1000	4801	C	E												U		N			331,149,595.19
1000	4802	C	B						DISC	BAL					U		N			-2,963,299.71
1000	4802	D	B						DISC	BAL					U		N			0.15
1000	4802	C	E						DISC	BAL					U		N			2,052,883.04
1000	4802	D	E						DISC	BAL					U		N			-0.15
1000	4901	C	B												U		N			-22,029,174.89
1000	4901	D	B												U		N			18,016.18
1000	4901	C	E												U		N			25,158,209.50
1000	4901	D	E												U		N			-1,687,223.91
1000	4902	C	E						DISC	NEW					U		N			89,357,747.26
1000	4902	D	E						DISC	NEW					U		N			-495.00
															Line Number Total:					19,170,751.56
2140	4201	D	B												U		N			449,637,666.28
2140	4221	D	B				E		DISC						U		N			128,574.20
2140	4221	D	B				F		DISC						U		N			14,074,401.11
2140	4222	D	B				E		DISC						U		N			36,211.40
2140	4222	D	B				F		DISC						U		N			8,842,673.39
2140	4251	C	B				F		DISC						U		N			-1,039,615.31
2140	4251	D	B				E		DISC						U		N			2,273,866.67
2140	4801	C	B												U		N			-401,885,506.10
2140	4802	C	B						DISC	BAL					U		N			-2,963,299.71
2140	4802	D	B						DISC	BAL					U		N			0.15
2140	4901	C	B												U		N			-22,029,174.89
2140	4901	D	B												U		N			18,016.18
															Line Number Total:					47,093,813.37
2210	4871	D	E												U		N			1,063,726.68
2440	4450	C	E												U		N			27,530,635.05
2440	4510	C	E			A									U	X	N			35,076,764.17
2440	4610	D	E												U		N			-857,217.61
2440	4700	C	E												U		N			715,259.65
															Line Number Total:					62,465,441.26
4000	4119	D	E	P	10954				DISC				X		U		N	1		223,425,304.00
4200	4170	D	E	P	10954				DISC		12	1115			U		N			2,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -1105 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5800	4222	D	B				E		DISC						U		N			-36,211.40
5800	4222	D	B				F		DISC						U		N			-8,842,673.39
5800	4222	D	E				E		DISC						U		N			30,890.24
5800	4222	D	E				F		DISC						U		N			15,658,621.52
5800	4252	D	E				E		DISC						U		N			52,825.03
5800	4252	D	E				F		DISC						U		N			2,936,049.89
															Line Number Total:					9,799,501.89
5810	4221	D	B				E		DISC						U		N			-128,574.20
5810	4221	D	B				F		DISC						U		N			-14,074,401.11
5810	4221	D	E				E		DISC						U		N			121,925.09
5810	4221	D	E				F		DISC						U		N			15,026,363.85
5810	4251	C	B				F		DISC						U		N			1,039,615.31
5810	4251	D	B				E		DISC						U		N			-2,273,866.67
5810	4251	C	E				F		DISC						U		N			-1,188,595.99
5810	4251	D	E				E		DISC						U		N			2,255,293.91
															Line Number Total:					777,760.19
7240	4221	D	B				E		DISC						U		N			-128,574.20
7240	4221	D	B				F		DISC						U		N			-14,074,401.11
7240	4251	C	B				F		DISC						U		N			1,039,615.31
7240	4251	D	B				E		DISC						U		N			-2,273,866.67
7240	4801	C	B												U		N			401,885,506.10
7240	4901	C	B												U		N			22,029,174.89
7240	4901	D	B												U		N			-18,016.18
															Line Number Total:					408,459,438.14
7320	4802	C	B						DISC	BAL					U		N			2,963,299.71
7320	4802	D	B						DISC	BAL					U		N			-0.15
7320	4802	C	E						DISC	BAL					U		N			-2,052,883.04
7320	4802	D	E						DISC	BAL					U		N			0.15
7320	4902	C	E						DISC	NEW					U		N			-89,357,747.26
7320	4902	D	E						DISC	NEW					U		N			495.00
															Line Number Total:					-88,446,835.59
7440	4221	D	E				E		DISC						U		N			-121,925.09
7440	4221	D	E				F		DISC						U		N			-15,026,363.85
7440	4251	C	E				F		DISC						U		N			1,188,595.99
7440	4251	D	E				E		DISC						U		N			-2,255,293.91

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -1105 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												U		N			331,149,595.19
7440	4871	D	E												U		N			-1,063,726.68
7440	4901	C	E												U		N			25,158,209.50
7440	4901	D	E												U		N			-1,687,223.91
															Line Number Total:					337,341,867.24
8690	4902	C	E						DISC	NEW					U		N			15,716,941.53
8690	4902	D	E						DISC	NEW					U		N			-495.00
															Line Number Total:					15,716,446.53
8693	4802	C	B						DISC	BAL					U		N			-2,963,299.71
8693	4802	D	B						DISC	BAL					U		N			0.15
8693	4802	C	E						DISC	BAL					U		N			2,052,883.04
8693	4802	D	E						DISC	BAL					U		N			-0.15
8693	4902	C	E						DISC	BAL					U		N			73,640,805.73
															Line Number Total:					72,730,389.06
8800	4222	D	B				F		DISC						U		N			8,842,673.39
8800	4222	D	E				F		DISC						U		N			-15,658,621.52
8800	4252	D	E				F		DISC						U		N			-2,936,049.89
															Line Number Total:					-9,751,998.02
8840	4222	D	B				E		DISC						U		N			36,211.40
8840	4222	D	E				E		DISC						U		N			-30,890.24
8840	4252	D	E				E		DISC						U		N			-52,825.03
															Line Number Total:					-47,503.87
9000	4222	D	B				E		DISC						U		N			36,211.40
9000	4222	D	B				F		DISC						U		N			8,842,673.39
9000	4222	D	E				E		DISC						U		N			-30,890.24
9000	4222	D	E				F		DISC						U		N			-15,658,621.52
9000	4252	D	E				E		DISC						U		N			-52,825.03
9000	4252	D	E				F		DISC						U		N			-2,936,049.89
9000	4802	C	B						DISC	BAL					U		N			-2,963,299.71
9000	4802	D	B						DISC	BAL					U		N			0.15
9000	4802	C	E						DISC	BAL					U		N			2,052,883.04
9000	4802	D	E						DISC	BAL					U		N			-0.15
9000	4902	C	E						DISC	NEW					U		N			89,357,747.26

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -1105 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	D	E						DISC	NEW					U		N			-495.00
															Line Number Total:					78,647,333.70
9502	4801	C	E												U		N			331,149,595.19
9502	4871	D	E												U		N			-1,063,726.68
9502	4901	C	E												U		N			25,158,209.50
9502	4901	D	E												U		N			-1,687,223.91
															Line Number Total:					353,556,854.10

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -1127 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			44,982.05
2440	4450	C	E												U		N			230.05
2440	4610	C	E												U		N			44,752.00
															Line Number Total:					44,982.05

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -5367 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-95,835,448.61
1000	4801	C	E												U		N			76,767,364.26
1000	4802	C	B						DISC	BAL					U		N			-1,542,956.96
1000	4802	C	E						DISC	BAL					U		N			5,002,790.06
1000	4901	C	B												U		N			-2,885,622.46
1000	4901	C	E												U		N			6,205,237.50
1000	4902	C	E						DISC	NEW					U		N			12,875,062.42
															Line Number Total:					586,426.21
2140	4201	D	B												U		N			102,368,745.06
2140	4801	C	B												U		N			-95,835,448.61
2140	4802	C	B						DISC	BAL					U		N			-1,542,956.96
2140	4901	C	B												U		N			-2,885,622.46
															Line Number Total:					2,104,717.03
2210	4871	D	E												U		N			957,862.10
2440	4450	C	E												U		N			970,579.43
2440	4510	C	E			A									U		N			2,843,926.00
2440	4610	D	E												U		N			-594,019.21
2440	4700	C	E												U		N			7,593.00
															Line Number Total:					3,228,079.22
4020	4114	D	E	P	10954				DISC						U		N	2		751,926.30
7240	4801	C	B												U		N			95,835,448.61
7240	4901	C	B												U		N			2,885,622.46
															Line Number Total:					98,721,071.07
7320	4802	C	B						DISC	BAL					U		N			1,542,956.96
7320	4802	C	E						DISC	BAL					U		N			-5,002,790.06
7320	4902	C	E						DISC	NEW					U		N			-12,875,062.42
															Line Number Total:					-16,334,895.52
7440	4801	C	E												U		N			76,767,364.26
7440	4871	D	E												U		N			-957,862.10
7440	4901	C	E												U		N			6,205,237.50

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -5367 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					82,014,739.66
8690	4902	C	E						DISC	NEW					U		N			430,589.24
8693	4802	C	B						DISC	BAL					U		N			-1,542,956.96
8693	4802	C	E						DISC	BAL					U		N			5,002,790.06
8693	4902	C	E						DISC	BAL					U		N			12,444,473.18
															Line Number Total:					15,904,306.28
9000	4802	C	B						DISC	BAL					U		N			-1,542,956.96
9000	4802	C	E						DISC	BAL					U		N			5,002,790.06
9000	4902	C	E						DISC	NEW					U		N			12,875,062.42
															Line Number Total:					16,334,895.52
9502	4801	C	E												U		N			76,767,364.26
9502	4871	D	E												U		N			-957,862.10
9502	4901	C	E												U		N			6,205,237.50
															Line Number Total:					82,014,739.66

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 12- -02 /07 -1105 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			9,289,343.15
7240	4901	C	B												E		N			40,907.33
															Line Number Total:					9,330,250.48
7320	4902	C	E						DISC						E		N			-1,826,550.85
7340	4801	C	B												E		N			-9,289,343.15
7340	4801	C	E												E		N			7,521,964.63
7340	4871	D	E												E		N			-60,231.40
7340	4901	C	B												E		N			-40,907.33
7340	4901	D	E												E		N			-18,265.00
7340	4902	C	E						DISC						E		N			1,826,550.85
															Line Number Total:					-60,231.40
7440	4801	C	E												E		N			7,521,964.63
7440	4871	D	E												E		N			-60,231.40
7440	4901	D	E												E		N			-18,265.00
															Line Number Total:					7,443,468.23
8693	4902	C	E						DISC						E		N			1,826,550.85
9000	4902	C	E						DISC						E		N			1,826,550.85
9502	4801	C	E												E		N			7,521,964.63
9502	4871	D	E												E		N			-60,231.40
9502	4901	D	E												E		N			-18,265.00
															Line Number Total:					7,443,468.23

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 14-12- /X -1105 -010-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-300,610.36
1000	4801	C	E												U		N			178,527.78
1000	4901	C	B												U		N			-52,017.44
1000	4902	C	E						DISC	BAL					U		N			190,881.60
															Line Number Total:					16,781.58
2140	4201	D	B												U		N			413,649.08
2140	4801	C	B												U		N			-300,610.36
2140	4901	C	B												U		N			-52,017.44
															Line Number Total:					61,021.28
2440	4610	C	E												U		N			44,239.70
7240	4801	C	B												U		N			300,610.36
7240	4901	C	B												U		N			52,017.44
															Line Number Total:					352,627.80
7320	4902	C	E						DISC	BAL					U		N			-190,881.60
7440	4801	C	E												U		N			178,527.78
8693	4902	C	E						DISC	BAL					U		N			190,881.60
9000	4902	C	E						DISC	BAL					U		N			190,881.60
9502	4801	C	E												U		N			178,527.78

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 14-12- /X -1105 -011-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-52,297.43
1000	4801	C	E												U		N			45,070.48
1000	4901	C	B												U		N			-541.30
1000	4901	C	E												U		N			380.85
1000	4902	C	E						DISC	BAL					U		N			8,532.01
															Line Number Total:					1,144.61
2140	4201	D	B												U		N			96,867.16
2140	4801	C	B												U		N			-52,297.43
2140	4901	C	B												U		N			-541.30
															Line Number Total:					44,028.43
2440	4610	C	E												U		N			42,883.82
7240	4801	C	B												U		N			52,297.43
7240	4901	C	B												U		N			541.30
															Line Number Total:					52,838.73
7320	4902	C	E						DISC	BAL					U		N			-8,532.01
7440	4801	C	E												U		N			45,070.48
7440	4901	C	E												U		N			380.85
															Line Number Total:					45,451.33
8693	4902	C	E						DISC	BAL					U		N			8,532.01
9000	4902	C	E						DISC	BAL					U		N			8,532.01
9502	4801	C	E												U		N			45,070.48
9502	4901	C	E												U		N			380.85
															Line Number Total:					45,451.33

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 14-12- /X -1105 -016-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-50,684.56
1000	4801	C	E												U		N			31,394.97
1000	4901	C	E												U		N			2,784.80
1000	4902	C	E						DISC	NEW					U		N			44,540.32
															Line Number Total:					28,035.53
2140	4201	D	B												U		N			140,094.41
2140	4801	C	B												U		N			-50,684.56
															Line Number Total:					89,409.85
2440	4610	C	E												U		N			61,374.32
7240	4801	C	B												U		N			50,684.56
7320	4902	C	E						DISC	NEW					U		N			-44,540.32
															Line Number Total:					-44,540.32
7440	4801	C	E												U		N			31,394.97
7440	4901	C	E												U		N			2,784.80
															Line Number Total:					34,179.77
8690	4902	C	E						DISC	NEW					U		N			25,250.73
8693	4902	C	E						DISC	BAL					U		N			19,289.59
9000	4902	C	E						DISC	NEW					U		N			44,540.32
															Line Number Total:					44,540.32
9502	4801	C	E												U		N			31,394.97
9502	4901	C	E												U		N			2,784.80
															Line Number Total:					34,179.77

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 14-12- /X -1105 -020-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-346,441.14
1000	4801	C	E												U		N			38,393.00
1000	4901	C	B												U		N			-2,357.92
1000	4901	C	E												U		N			16.96
1000	4902	C	E						DISC	BAL					U		N			312,775.85
															Line Number Total:					2,386.75
2140	4201	D	B												U		N			401,058.46
2140	4801	C	B												U		N			-346,441.14
2140	4901	C	B												U		N			-2,357.92
															Line Number Total:					52,259.40
2440	4610	C	E												U		N			49,872.65
7240	4801	C	B												U		N			346,441.14
7240	4901	C	B												U		N			2,357.92
															Line Number Total:					348,799.06
7320	4902	C	E						DISC	BAL					U		N			-312,775.85
7440	4801	C	E												U		N			38,393.00
7440	4901	C	E												U		N			16.96
															Line Number Total:					38,409.96
8693	4902	C	E						DISC	BAL					U		N			312,775.85
9000	4902	C	E						DISC	BAL					U		N			312,775.85
9502	4801	C	E												U		N			38,393.00
9502	4901	C	E												U		N			16.96
															Line Number Total:					38,409.96

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 17-12- /X -1105 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-7,489.69
1000	4901	C	E												U		N			12,489.69
															Line Number Total:					5,000.00
2140	4201	D	B												U		N			116,851.58
2140	4901	C	B												U		N			-7,489.69
															Line Number Total:					109,361.89
2440	4610	C	E												U		N			104,361.89
7240	4901	C	B												U		N			7,489.69
7440	4901	C	E												U		N			12,489.69
9502	4901	C	E												U		N			12,489.69

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 21-12- /X -1105 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-145,142.10
1000	4801	C	E												U		N			133,044.79
1000	4901	D	E												U		N			-12,987.89
1000	4902	C	E						DISC	BAL					U		N			25,085.20
															Line Number Total:					0.00
2140	4201	D	B												U		N			348,239.78
2140	4801	C	B												U		N			-145,142.10
															Line Number Total:					203,097.68
2440	4510	C	E			A									U		N			53,584.01
2440	4610	C	E												U		N			149,513.67
															Line Number Total:					203,097.68
7240	4801	C	B												U		N			145,142.10
7320	4902	C	E						DISC	BAL					U		N			-25,085.20
7440	4801	C	E												U		N			133,044.79
7440	4901	D	E												U		N			-12,987.89
															Line Number Total:					120,056.90
8693	4902	C	E						DISC	BAL					U		N			25,085.20
9000	4902	C	E						DISC	BAL					U		N			25,085.20
9502	4801	C	E												U		N			133,044.79
9502	4901	D	E												U		N			-12,987.89
															Line Number Total:					120,056.90

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 57-12- /X -1105 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,892.12
1000	4801	C	E												U		N			1,892.12
															Line Number Total:					0.00
2140	4201	D	B												U		N			192,849.38
2140	4801	C	B												U		N			-1,892.12
															Line Number Total:					190,957.26
2440	4510	C	E			A									U		N			14,000.00
2440	4610	C	E												U		N			176,957.26
															Line Number Total:					190,957.26
7240	4801	C	B												U		N			1,892.12
7440	4801	C	E												U		N			1,892.12
9502	4801	C	E												U		N			1,892.12

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 96-12- /X -1105 -000-0
FACTS II User: JANICE WARF - (901) 874-8708 - janice.b.warf@usace.army.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-35,696.00
1000	4902	C	E						DISC	BAL					U		N			35,989.49
															Line Number Total:					293.49
2140	4201	D	B												U		N			57,644.22
2140	4801	C	B												U		N			-35,696.00
															Line Number Total:					21,948.22
2440	4610	C	E												U		N			14,991.30
2440	4700	C	E												U		N			6,663.43
															Line Number Total:					21,654.73
7240	4801	C	B												U		N			35,696.00
7320	4902	C	E						DISC	BAL					U		N			-35,989.49
8693	4902	C	E						DISC	BAL					U		N			35,989.49
9000	4902	C	E						DISC	BAL					U		N			35,989.49

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 96-12- /X -1105 -000-0
FACTS II User: JANICE WARF - (901) 874-8708 - janice.b.warf@usace.army.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-96-1105

1000	Total new obligations	19,810,819.73
2140	Unobligated balance carried forward, start of year	50,015,596.46
2210	Resources available from recoveries of prior year obligations	2,021,588.78
2440	Unobligated balance carried forward, end of year	66,456,944.58
4000	Appropriation	223,425,304.00
4020	Appropriation (special fund)	751,926.30
4200	Transferred from other accounts [Treas Acct]	2,000,000.00
5800	Offsetting collections (cash)	9,799,501.89
5810	Change in uncollected customer payments from Federal sources (unexpired)	777,760.19
7240	Obligated balance, start of year	517,505,929.75
7320	Total outlays (gross)	-107,226,086.43
7340	Adjustments in expired accounts (net)	-60,231.40
7440	Obligated balance, end of year	427,231,082.68
8690	Outlays from new discretionary authority	16,172,286.50
8693	Outlays from discretionary balances	91,053,799.93
8800	Federal sources	-9,751,998.02
8840	Non-Federal sources	-47,503.87
9000	Outlays	97,426,584.54
9502	Unpaid obligation, end of year	443,446,069.54

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Management of National Forest Lands for Subsistence Uses
Budget Account Id: 005-96-1119 Treasury Account Id: 12- - /X -1119 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,763,357.21
1000	4801	C	E												U		N			1,225,566.11
1000	4802	D	B						DISC	BAL					U		N			4.60
1000	4802	D	E						DISC	BAL					U		N			-4.60
1000	4901	C	B												U		N			-458,942.88
1000	4901	C	E												U		N			391,927.67
1000	4902	C	E						DISC	NEW					U		N			1,220,447.04
															Line Number Total:					615,640.73
2140	4201	D	B												U		N			2,528,683.25
2140	4801	C	B												U		N			-1,763,357.21
2140	4802	D	B						DISC	BAL					U		N			4.60
2140	4901	C	B												U		N			-458,942.88
															Line Number Total:					306,387.76
2210	4871	D	E												U		N			58.87
2440	4450	C	E												U		N			59.63
2440	4510	C	E			A									U		N			998,624.00
2440	4610	D	E												U		N			-615,640.73
															Line Number Total:					383,042.90
4000	4119	D	E	P	10954				DISC				X		U		N	1		5,008,952.00
7240	4801	C	B												U		N			1,763,357.21
7240	4901	C	B												U		N			458,942.88
															Line Number Total:					2,222,300.09
7320	4802	D	B						DISC	BAL					U		N			-4.60
7320	4802	D	E						DISC	BAL					U		N			4.60
7320	4902	C	E						DISC	NEW					U		N			-1,220,447.04
															Line Number Total:					-1,220,447.04
7440	4801	C	E												U		N			1,225,566.11
7440	4871	D	E												U		N			-58.87
7440	4901	C	E												U		N			391,927.67

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Management of National Forest Lands for Subsistence Uses
Budget Account Id: 005-96-1119 Treasury Account Id: 12- - /X -1119 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,617,434.91
8690	4902	C	E						DISC	NEW					U		N			419,578.10
8693	4802	D	B						DISC	BAL					U		N			4.60
8693	4802	D	E						DISC	BAL					U		N			-4.60
8693	4902	C	E						DISC	BAL					U		N			800,868.94
															Line Number Total:					800,868.94
9000	4802	D	B						DISC	BAL					U		N			4.60
9000	4802	D	E						DISC	BAL					U		N			-4.60
9000	4902	C	E						DISC	NEW					U		N			1,220,447.04
															Line Number Total:					1,220,447.04
9502	4801	C	E												U		N			1,225,566.11
9502	4871	D	E												U		N			-58.87
9502	4901	C	E												U		N			391,927.67
															Line Number Total:					1,617,434.91

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Management of National Forest Lands for Subsistence Uses
Budget Account Id: 005-96-1119 Treasury Account Id: 12- - /X -1119 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-96-1119

1000	Total new obligations	615,640.73
2140	Unobligated balance carried forward, start of year	306,387.76
2210	Resources available from recoveries of prior year obligations	58.87
2440	Unobligated balance carried forward, end of year	383,042.90
4000	Appropriation	5,008,952.00
7240	Obligated balance, start of year	2,222,300.09
7320	Total outlays (gross)	-1,220,447.04
7440	Obligated balance, end of year	1,617,434.91
8690	Outlays from new discretionary authority	419,578.10
8693	Outlays from discretionary balances	800,868.94
9000	Outlays	1,220,447.04
9502	Unpaid obligation, end of year	1,617,434.91

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Wildland Fire Management
Budget Account Id: 005-96-1115 Treasury Account Id: 12- - /X -1115 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-263,902,593.48
1000	4801	D	B												U		N			37,367,730.17
1000	4801	C	E												U		N			307,061,357.33
1000	4801	D	E												U		N			-37,515,290.43
1000	4802	C	B						DISC	BAL					U		N			-1,671,089.66
1000	4802	C	E						DISC	BAL					U		N			1,863,872.30
1000	4901	C	B												U		N			-523,464,166.72
1000	4901	D	B												U		N			3,856,884.96
1000	4901	C	E												U		N			225,706,355.83
1000	4901	D	E												U		N			-3,446,912.67
1000	4902	C	E						DISC	NEW					U		N			600,982,649.48
1000	4902	D	E						DISC	BAL					U		N			-3,756,775.80
															Line Number Total:					343,082,021.31
2140	4201	D	B												U		N			704,888,536.29
2140	4221	D	B				E		DISC						U		N			1,352,438.74
2140	4221	D	B				F		DISC						U		N			26,557,184.51
2140	4222	D	B				E		DISC						U		N			263,112.94
2140	4222	D	B				F		DISC						U		N			426,368.52
2140	4251	D	B				E		DISC						U		N			101,239,810.05
2140	4251	D	B				F		DISC						U		N			3,138,158.69
2140	4801	C	B												U		N			-263,902,593.48
2140	4801	D	B												U		N			37,367,730.17
2140	4802	C	B						DISC	BAL					U		N			-1,671,089.66
2140	4901	C	B												U		N			-523,464,166.72
2140	4901	D	B												U		N			3,856,884.96
															Line Number Total:					90,052,375.01
2210	4871	D	E												U		N			46,134,103.80
2440	4450	C	E												U		N			440,032,478.81
2440	4510	C	E			A									U	X	N			295,315,146.95
2440	4610	D	E												U		N			-274,124,176.84
2440	4700	C	E												U		N			8,917,723.31
															Line Number Total:					470,141,172.23
4000	4119	D	E	P	10954				DISC				X		U		N	1		2,160,003,400.00
4100	4170	C	E	P	10954				DISC		12	1103			U		N			-24,000,000.00
4100	4170	C	E	P	10954				DISC		12	1105			U		N			-2,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Wildland Fire Management
Budget Account Id: 005-96-1115 Treasury Account Id: 12- - /X -1115 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
4100	4170	C	E	P	10954				DISC		12	1106			U		N			-25,000,000.00
4100	4170	C	E	P	10954				DISC		12	5004			U		N			-10,000,000.00
4100	4170	C	E	P	10954				DISC		12	5202			U		N			-40,000,000.00
4100	4170	C	E	P	10954				DISC		12	5206			U		N			-13,000,000.00
															Line Number Total:					-114,000,000.00
5800	4222	D	B				E		DISC						U		N			-263,112.94
5800	4222	D	B				F		DISC						U		N			-426,368.52
5800	4222	D	E				E		DISC						U		N			408,936.57
5800	4222	D	E				F		DISC						U		N			450,754.79
5800	4252	D	E				E		DISC						U		N			11,058,304.23
5800	4252	D	E				F		DISC						U		N			4,855,491.02
															Line Number Total:					16,084,005.15
5810	4221	D	B				E		DISC						U		N			-1,352,438.74
5810	4221	D	B				F		DISC						U		N			-26,557,184.51
5810	4221	D	E				E		DISC						U		N			991,086.13
5810	4221	D	E				F		DISC						U		N			21,759,697.46
5810	4251	D	B				E		DISC						U		N			-101,239,810.05
5810	4251	D	B				F		DISC						U		N			-3,138,158.69
5810	4251	D	E				E		DISC						U		N			86,556,686.78
5810	4251	D	E				F		DISC						U		N			3,576,690.32
															Line Number Total:					-19,403,431.30
7240	4221	D	B				E		DISC						U		N			-1,352,438.74
7240	4221	D	B				F		DISC						U		N			-26,557,184.51
7240	4251	D	B				E		DISC						U		N			-101,239,810.05
7240	4251	D	B				F		DISC						U		N			-3,138,158.69
7240	4801	C	B												U		N			263,902,593.48
7240	4801	D	B												U		N			-37,367,730.17
7240	4901	C	B												U		N			523,464,166.72
7240	4901	D	B												U		N			-3,856,884.96
															Line Number Total:					613,854,553.08
7320	4802	C	B						DISC	BAL					U		N			1,671,089.66
7320	4802	C	E						DISC	BAL					U		N			-1,863,872.30
7320	4902	C	E						DISC	NEW					U		N			-600,982,649.48
7320	4902	D	E						DISC	BAL					U		N			3,756,775.80

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Wildland Fire Management
Budget Account Id: 005-96-1115 Treasury Account Id: 12- - /X -1115 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-597,418,656.32
7440	4221	D	E				E		DISC						U		N			-991,086.13
7440	4221	D	E				F		DISC						U		N			-21,759,697.46
7440	4251	D	E				E		DISC						U		N			-86,556,686.78
7440	4251	D	E				F		DISC						U		N			-3,576,690.32
7440	4801	C	E												U		N			307,061,357.33
7440	4801	D	E												U		N			-37,515,290.43
7440	4871	D	E												U		N			-46,134,103.80
7440	4901	C	E												U		N			225,706,355.83
7440	4901	D	E												U		N			-3,446,912.67
															Line Number Total:					332,787,245.57
8690	4902	C	E						DISC	NEW					U		N			232,481,724.60
8693	4802	C	B						DISC	BAL					U		N			-1,671,089.66
8693	4802	C	E						DISC	BAL					U		N			1,863,872.30
8693	4902	C	E						DISC	BAL					U		N			368,500,924.88
8693	4902	D	E						DISC	BAL					U		N			-3,756,775.80
															Line Number Total:					364,936,931.72
8800	4222	D	B				F		DISC						U		N			426,368.52
8800	4222	D	E				F		DISC						U		N			-450,754.79
8800	4252	D	E				F		DISC						U		N			-4,855,491.02
															Line Number Total:					-4,879,877.29
8840	4222	D	B				E		DISC						U		N			263,112.94
8840	4222	D	E				E		DISC						U		N			-408,936.57
8840	4252	D	E				E		DISC						U		N			-11,058,304.23
															Line Number Total:					-11,204,127.86
9000	4222	D	B				E		DISC						U		N			263,112.94
9000	4222	D	B				F		DISC						U		N			426,368.52
9000	4222	D	E				E		DISC						U		N			-408,936.57
9000	4222	D	E				F		DISC						U		N			-450,754.79
9000	4252	D	E				E		DISC						U		N			-11,058,304.23
9000	4252	D	E				F		DISC						U		N			-4,855,491.02
9000	4802	C	B						DISC	BAL					U		N			-1,671,089.66

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Wildland Fire Management
Budget Account Id: 005-96-1115 Treasury Account Id: 12- - /X -1115 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E						DISC	BAL					U		N			1,863,872.30
9000	4902	C	E						DISC	NEW					U		N			600,982,649.48
9000	4902	D	E						DISC	BAL					U		N			-3,756,775.80
															Line Number Total:					581,334,651.17
9502	4801	C	E												U		N			307,061,357.33
9502	4801	D	E												U		N			-37,515,290.43
9502	4871	D	E												U		N			-46,134,103.80
9502	4901	C	E												U		N			225,706,355.83
9502	4901	D	E												U		N			-3,446,912.67
															Line Number Total:					445,671,406.26

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Wildland Fire Management
Budget Account Id: 005-96-1115 Treasury Account Id: 12- - /X -1115 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-96-1115

1000	Total new obligations	343,082,021.31
2140	Unobligated balance carried forward, start of year	90,052,375.01
2210	Resources available from recoveries of prior year obligations	46,134,103.80
2440	Unobligated balance carried forward, end of year	470,141,172.23
4000	Appropriation	2,160,003,400.00
4100	Transferred to other accounts [Treas Acct]	-114,000,000.00
5800	Offsetting collections (cash)	16,084,005.15
5810	Change in uncollected customer payments from Federal sources (unexpired)	-19,403,431.30
7240	Obligated balance, start of year	613,854,553.08
7320	Total outlays (gross)	-597,418,656.32
7440	Obligated balance, end of year	332,787,245.57
8690	Outlays from new discretionary authority	232,481,724.60
8693	Outlays from discretionary balances	364,936,931.72
8800	Federal sources	-4,879,877.29
8840	Non-Federal sources	-11,204,127.86
9000	Outlays	581,334,651.17
9502	Unpaid obligation, end of year	445,671,406.26

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Range Betterment Fund
Budget Account Id: 005-96-5207 Treasury Account Id: 12- - /X -5207 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-455,083.01
1000	4801	C	E												U		N			175,623.16
1000	4901	C	B												U		N			-290,476.17
1000	4901	C	E												U		N			14,202.40
1000	4902	C	E						DISC	NEW					U		N			581,421.14
															Line Number Total:					25,687.52
2140	4201	D	B												U		N			1,623,893.06
2140	4801	C	B												U		N			-455,083.01
2140	4901	C	B												U		N			-290,476.17
															Line Number Total:					878,333.88
2210	4871	D	E												U		N			1,515.50
2440	4450	C	E												U		N			1,515.50
2440	4510	C	E			A									U		N			6,327.00
2440	4610	C	E												U		N			905,566.36
															Line Number Total:					913,408.86
4020	4114	D	E	P	10954				DISC						U		N	2		59,247.00
7240	4801	C	B												U		N			455,083.01
7240	4901	C	B												U		N			290,476.17
															Line Number Total:					745,559.18
7320	4902	C	E						DISC	NEW					U		N			-581,421.14
															Line Number Total:					-581,421.14
7440	4801	C	E												U		N			175,623.16
7440	4871	D	E												U		N			-1,515.50
7440	4901	C	E												U		N			14,202.40
															Line Number Total:					188,310.06
8690	4902	C	E						DISC	NEW					U		N			46,255.81
8693	4902	C	E						DISC	BAL					U		N			535,165.33

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Range Betterment Fund
Budget Account Id: 005-96-5207 Treasury Account Id: 12- - /X -5207 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC	NEW					U		N			581,421.14
															Line Number Total:					581,421.14
9502	4801	C	E												U		N			175,623.16
9502	4871	D	E												U		N			-1,515.50
9502	4901	C	E												U		N			14,202.40
															Line Number Total:					188,310.06

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Range Betterment Fund
Budget Account Id: 005-96-5207 Treasury Account Id: 12- - /X -5207 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-96-5207

1000	Total new obligations	25,687.52
2140	Unobligated balance carried forward, start of year	878,333.88
2210	Resources available from recoveries of prior year obligations	1,515.50
2440	Unobligated balance carried forward, end of year	913,408.86
4020	Appropriation (special fund)	59,247.00
7240	Obligated balance, start of year	745,559.18
7320	Total outlays (gross)	-581,421.14
7440	Obligated balance, end of year	188,310.06
8690	Outlays from new discretionary authority	46,255.81
8693	Outlays from discretionary balances	535,165.33
9000	Outlays	581,421.14
9502	Unpaid obligation, end of year	188,310.06

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Stewardship Contracting Product Sales
Budget Account Id: 005-96-5540 Treasury Account Id: 12- - /X -5540 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,396,830.31
1000	4801	C	E												U		N			1,023,777.23
1000	4802	C	B						MAND	BAL					U		N			-7,500.00
1000	4802	C	E						MAND	BAL					U		N			41.00
1000	4901	C	B												U		N			-49,705.35
1000	4901	C	E												U		N			52,322.07
1000	4902	C	E						MAND	NEW					U		N			461,824.45
															Line Number Total:					83,929.09
2140	4201	D	B												U		N			3,964,848.89
2140	4801	C	B												U		N			-1,396,830.31
2140	4802	C	B						MAND	BAL					U		N			-7,500.00
2140	4901	C	B												U		N			-49,705.35
															Line Number Total:					2,510,813.23
2210	4871	D	E												U		N			52.00
2440	4450	C	E												U		N			641,855.15
2440	4610	C	E												U		N			2,003,070.91
															Line Number Total:					2,644,926.06
6020	4114	D	E	P	105277				MAND						U		N	2		217,989.92
7240	4801	C	B												U		N			1,396,830.31
7240	4901	C	B												U		N			49,705.35
															Line Number Total:					1,446,535.66
7320	4802	C	B						MAND	BAL					U		N			7,500.00
7320	4802	C	E						MAND	BAL					U		N			-41.00
7320	4902	C	E						MAND	NEW					U		N			-461,824.45
															Line Number Total:					-454,365.45
7440	4801	C	E												U		N			1,023,777.23
7440	4871	D	E												U		N			-52.00
7440	4901	C	E												U		N			52,322.07
															Line Number Total:					1,076,047.30

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Stewardship Contracting Product Sales
Budget Account Id: 005-96-5540 Treasury Account Id: 12- - /X -5540 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8697	4902	C	E						MAND	NEW					U		N			49,828.99
8698	4802	C	B						MAND	BAL					U		N			-7,500.00
8698	4802	C	E						MAND	BAL					U		N			41.00
8698	4902	C	E						MAND	BAL					U		N			411,995.46
															Line Number Total:					404,536.46
9000	4802	C	B						MAND	BAL					U		N			-7,500.00
9000	4802	C	E						MAND	BAL					U		N			41.00
9000	4902	C	E						MAND	NEW					U		N			461,824.45
															Line Number Total:					454,365.45
9502	4801	C	E												U		N			1,023,777.23
9502	4871	D	E												U		N			-52.00
9502	4901	C	E												U		N			52,322.07
															Line Number Total:					1,076,047.30

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Stewardship Contracting Product Sales
Budget Account Id: 005-96-5540 Treasury Account Id: 12- - /X -5540 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-96-5540

1000	Total new obligations	83,929.09
2140	Unobligated balance carried forward, start of year	2,510,813.23
2210	Resources available from recoveries of prior year obligations	52.00
2440	Unobligated balance carried forward, end of year	2,644,926.06
6020	Appropriation (special fund)	217,989.92
7240	Obligated balance, start of year	1,446,535.66
7320	Total outlays (gross)	-454,365.45
7440	Obligated balance, end of year	1,076,047.30
8697	Outlays from new mandatory authority	49,828.99
8698	Outlays from mandatory balances	404,536.46
9000	Outlays	454,365.45
9502	Unpaid obligation, end of year	1,076,047.30

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Land Acquisition
Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /06 -5208 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			20,000.00
7340	4801	C	B												E		N			-20,000.00
7340	4801	C	E												E		N			20,000.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			20,000.00
9502	4801	C	E												E		N			20,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Land Acquisition
Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /07 -5208 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			6,540.00
7240	4901	C	B												E		N			2,340.41
															Line Number Total:					8,880.41
7320	4902	C	E						DISC						E		N			-6.50
7340	4801	C	B												E		N			-6,540.00
7340	4801	C	E												E		N			8,873.91
7340	4871	D	E												E		N			-2,373.91
7340	4881	C	E												E		N			40.00
7340	4901	C	B												E		N			-2,340.41
7340	4902	C	E						DISC						E		N			6.50
															Line Number Total:					-2,333.91
7440	4801	C	E												E		N			8,873.91
7440	4871	D	E												E		N			-2,373.91
7440	4881	C	E												E		N			40.00
															Line Number Total:					6,540.00
8693	4902	C	E						DISC						E		N			6.50
9000	4902	C	E						DISC						E		N			6.50
9502	4801	C	E												E		N			8,873.91
9502	4871	D	E												E		N			-2,373.91
9502	4881	C	E												E		N			40.00
															Line Number Total:					6,540.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Land Acquisition
Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /X -1101 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-97.41
2140	4201	D	B												U		N			2,078,841.62
2140	4901	C	B												U		N			-97.41
															Line Number Total:					2,078,744.21
2440	4510	C	E			A									U		N			2,078,744.21
2440	4610	C	E												U		N			97.41
															Line Number Total:					2,078,841.62
7240	4901	C	B												U		N			97.41

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Land Acquisition
Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /X -5004 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-8,096,702.55
1000	4801	C	E												U		N			6,357,185.06
1000	4802	D	B						DISC	BAL					U		N			26.37
1000	4802	D	E						DISC	BAL					U		N			-26.37
1000	4901	C	B												U		N			-1,026,266.72
1000	4901	C	E												U		N			672,988.80
1000	4902	C	E						DISC	NEW					U		N			3,324,794.94
															Line Number Total:					1,231,999.53
2140	4201	D	B												U		N			16,714,837.83
2140	4221	D	B				F		DISC						U		N			173,965.19
2140	4251	D	B				F		DISC						U		N			2,669,434.81
2140	4801	C	B												U		N			-8,096,702.55
2140	4802	D	B						DISC	BAL					U		N			26.37
2140	4901	C	B												U		N			-1,026,266.72
															Line Number Total:					10,435,294.93
2210	4871	D	E												U		N			1,923.77
2440	4450	C	E												U		N			10,175,892.23
2440	4510	C	E			A									U		N			16,270,775.74
2440	4610	D	E												U		N			-1,253,999.53
2440	4700	C	E												U		N			22,000.00
															Line Number Total:					25,214,668.44
4020	4114	D	E	P	10954				DISC						U		N	2		6,009,449.27
4200	4170	D	E	P	10954				DISC		12	1115			U		N			10,000,000.00
5810	4221	D	B				F		DISC						U		N			-173,965.19
5810	4221	D	E				F		DISC						U		N			173,965.19
5810	4251	D	B				F		DISC						U		N			-2,669,434.81
5810	4251	D	E				F		DISC						U		N			2,669,434.81
															Line Number Total:					0.00
7240	4221	D	B				F		DISC						U		N			-173,965.19
7240	4251	D	B				F		DISC						U		N			-2,669,434.81
7240	4801	C	B												U		N			8,096,702.55
7240	4901	C	B												U		N			1,026,266.72

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Land Acquisition
Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /X -5004 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	6,279,569.27
7320	4802	D	B						DISC	BAL					U		N			-26.37
7320	4802	D	E						DISC	BAL					U		N			26.37
7320	4902	C	E						DISC	NEW					U		N			-3,324,794.94
																			Line Number Total:	-3,324,794.94
7440	4221	D	E				F		DISC						U		N			-173,965.19
7440	4251	D	E				F		DISC						U		N			-2,669,434.81
7440	4801	C	E												U		N			6,357,185.06
7440	4871	D	E												U		N			-1,923.77
7440	4901	C	E												U		N			672,988.80
																			Line Number Total:	4,184,850.09
8690	4902	C	E						DISC	NEW					U		N			1,085,263.57
8693	4802	D	B						DISC	BAL					U		N			26.37
8693	4802	D	E						DISC	BAL					U		N			-26.37
8693	4902	C	E						DISC	BAL					U		N			2,239,531.37
																			Line Number Total:	2,239,531.37
9000	4802	D	B						DISC	BAL					U		N			26.37
9000	4802	D	E						DISC	BAL					U		N			-26.37
9000	4902	C	E						DISC	NEW					U		N			3,324,794.94
																			Line Number Total:	3,324,794.94
9502	4801	C	E												U		N			6,357,185.06
9502	4871	D	E												U		N			-1,923.77
9502	4901	C	E												U		N			672,988.80
																			Line Number Total:	7,028,250.09

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Land Acquisition
Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /X -5216 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-12,511,694.22
1000	4801	C	E												U		N			9,033,407.80
1000	4901	C	B												U		N			-1,131,432.62
1000	4901	C	E												U		N			79,755.28
1000	4902	C	E						DISC	NEW					U		N			82,365.75
1000	4902	C	E						MAND	NEW					U		N			5,052,208.47
1000	4902	D	E						DISC	BAL					U		N			-72,470.21
															Line Number Total:					532,140.25
2140	4201	D	B												U		N			48,403,942.12
2140	4801	C	B												U		N			-12,511,694.22
2140	4901	C	B												U		N			-1,131,432.62
															Line Number Total:					34,760,815.28
2210	4871	D	E												U		N			57,388.51
2440	4450	C	E												U		N			5,399,204.28
2440	4510	C	E			A									U		N			16,224.00
2440	4610	C	E												U		N			34,914,556.66
2440	4700	C	E												U		N			190,359.50
															Line Number Total:					40,520,344.44
4020	4114	D	E	P	10954				DISC						U		N	2		150,074.00
6020	4114	D	E	P	10954				MAND						U		N	2		6,074,206.90
7240	4801	C	B												U		N			12,511,694.22
7240	4901	C	B												U		N			1,131,432.62
															Line Number Total:					13,643,126.84
7320	4902	C	E						DISC	NEW					U		N			-82,365.75
7320	4902	C	E						MAND	NEW					U		N			-5,052,208.47
7320	4902	D	E						DISC	BAL					U		N			72,470.21
															Line Number Total:					-5,062,104.01
7440	4801	C	E												U		N			9,033,407.80
7440	4871	D	E												U		N			-57,388.51
7440	4901	C	E												U		N			79,755.28

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Land Acquisition
Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /X -5216 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					9,055,774.57
8690	4902	C	E						DISC	NEW					U		N			82,365.75
8693	4902	D	E						DISC	BAL					U		N			-72,470.21
8697	4902	C	E						MAND	NEW					U		N			69,267.34
8698	4902	C	E						MAND	BAL					U		N			4,982,941.13
9000	4902	C	E						DISC	NEW					U		N			82,365.75
9000	4902	C	E						MAND	NEW					U		N			5,052,208.47
9000	4902	D	E						DISC	BAL					U		N			-72,470.21
															Line Number Total:					5,062,104.01
9502	4801	C	E												U		N			9,033,407.80
9502	4871	D	E												U		N			-57,388.51
9502	4901	C	E												U		N			79,755.28
															Line Number Total:					9,055,774.57

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Land Acquisition
Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /X -5216 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-96-9923

1000	Total new obligations	1,764,042.37
2140	Unobligated balance carried forward, start of year	47,274,854.42
2210	Resources available from recoveries of prior year obligations	59,312.28
2440	Unobligated balance carried forward, end of year	67,813,854.50
4020	Appropriation (special fund)	6,159,523.27
4200	Transferred from other accounts [Treas Acct]	10,000,000.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	0.00
6020	Appropriation (special fund)	6,074,206.90
7240	Obligated balance, start of year	19,951,673.93
7320	Total outlays (gross)	-8,386,905.45
7340	Adjustments in expired accounts (net)	-2,333.91
7440	Obligated balance, end of year	13,267,164.66
8690	Outlays from new discretionary authority	1,167,629.32
8693	Outlays from discretionary balances	2,167,067.66
8697	Outlays from new mandatory authority	69,267.34
8698	Outlays from mandatory balances	4,982,941.13
9000	Outlays	8,386,905.45
9502	Unpaid obligation, end of year	16,110,564.66

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -1117 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-548,927.64
1000	4801	C	E												U		N			398,195.34
1000	4901	C	B												U		N			-94,247.77
1000	4901	D	E												U		N			-42,962.63
1000	4902	C	E						MAND	BAL					U		N			287,090.60
															Line Number Total:					-852.10
2140	4201	D	B												U		N			1,239,814.19
2140	4801	C	B												U		N			-548,927.64
2140	4901	C	B												U		N			-94,247.77
															Line Number Total:					596,638.78
2210	4871	D	E												U		N			1,241.42
2440	4450	C	E												U		N			1,241.42
2440	4610	C	E												U		N			597,490.88
															Line Number Total:					598,732.30
7240	4801	C	B												U		N			548,927.64
7240	4901	C	B												U		N			94,247.77
															Line Number Total:					643,175.41
7320	4902	C	E						MAND	BAL					U		N			-287,090.60
7440	4801	C	E												U		N			398,195.34
7440	4871	D	E												U		N			-1,241.42
7440	4901	D	E												U		N			-42,962.63
															Line Number Total:					353,991.29
8698	4902	C	E						MAND	BAL					U		N			287,090.60
9000	4902	C	E						MAND	BAL					U		N			287,090.60
9502	4801	C	E												U		N			398,195.34
9502	4871	D	E												U		N			-1,241.42
9502	4901	D	E												U		N			-42,962.63

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -1117 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	353,991.29

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5010 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	B												U		N			0.50
1000	4801	D	E												U		N			-0.50
1000	4901	D	B												U		N			15,048.67
1000	4901	D	E												U		N			-15,048.67
															Line Number Total:					0.00
2140	4201	D	B												U		N			88,194.06
2140	4222	C	B				E		MAND						U		N			-4,713.01
2140	4801	D	B												U		N			0.50
2140	4901	D	B												U		N			15,048.67
															Line Number Total:					98,530.22
2440	4450	C	E												U		N			98,530.22
6900	4222	C	B				E		MAND						U		N			4,713.01
6900	4222	C	E				E		MAND						U		N			-4,713.01
															Line Number Total:					0.00
7240	4801	D	B												U		N			-0.50
7240	4901	D	B												U		N			-15,048.67
															Line Number Total:					-15,049.17
7440	4801	D	E												U		N			-0.50
7440	4901	D	E												U		N			-15,048.67
															Line Number Total:					-15,049.17
8840	4222	C	B				E		MAND						U		N			-4,713.01
8840	4222	C	E				E		MAND						U		N			4,713.01
															Line Number Total:					0.00
9000	4222	C	B				E		MAND						U		N			-4,713.01
9000	4222	C	E				E		MAND						U		N			4,713.01
															Line Number Total:					0.00
9502	4801	D	E												U		N			-0.50
9502	4901	D	E												U		N			-15,048.67

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5010 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	-15,049.17

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5201 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-27,806,294.30
1000	4801	C	E												U		N			19,092,316.70
1000	4802	C	B						MAND	BAL					U		N			-407,380.61
1000	4802	C	E						MAND	BAL					U		N			282,841.00
1000	4901	C	B												U		N			-2,623,461.27
1000	4901	C	E												U		N			1,170,119.94
1000	4902	C	E						MAND	BAL					U		N			85,007,045.79
															Line Number Total:					74,715,187.25
2140	4201	D	B												U		N			146,535,294.13
2140	4801	C	B												U		N			-27,806,294.30
2140	4802	C	B						MAND	BAL					U		N			-407,380.61
2140	4901	C	B												U		N			-2,623,461.27
															Line Number Total:					115,698,157.95
2210	4871	D	E												U		N			46,646.93
2440	4450	C	E												U		N			4,645,804.88
2440	4610	C	E												U		N			35,795,269.61
2440	4700	C	E												U		N			588,543.14
															Line Number Total:					41,029,617.63
7240	4801	C	B												U		N			27,806,294.30
7240	4901	C	B												U		N			2,623,461.27
															Line Number Total:					30,429,755.57
7320	4802	C	B						MAND	BAL					U		N			407,380.61
7320	4802	C	E						MAND	BAL					U		N			-282,841.00
7320	4902	C	E						MAND	BAL					U		N			-85,007,045.79
															Line Number Total:					-84,882,506.18
7440	4801	C	E												U		N			19,092,316.70
7440	4871	D	E												U		N			-46,646.93
7440	4901	C	E												U		N			1,170,119.94
															Line Number Total:					20,215,789.71
8698	4802	C	B						MAND	BAL					U		N			-407,380.61

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5201 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8698	4802	C	E						MAND	BAL					U		N			282,841.00
8698	4902	C	E						MAND	BAL					U		N			85,007,045.79
															Line Number Total:					84,882,506.18
9000	4802	C	B						MAND	BAL					U		N			-407,380.61
9000	4802	C	E						MAND	BAL					U		N			282,841.00
9000	4902	C	E						MAND	BAL					U		N			85,007,045.79
															Line Number Total:					84,882,506.18
9502	4801	C	E												U		N			19,092,316.70
9502	4871	D	E												U		N			-46,646.93
9502	4901	C	E												U		N			1,170,119.94
															Line Number Total:					20,215,789.71

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5202 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,607,489.84
1000	4801	C	E												U		N			1,272,758.44
1000	4901	C	B												U		N			-169,013.24
1000	4901	C	E												U		N			58,004.70
1000	4902	C	E						MAND	BAL					U		N			678,587.44
															Line Number Total:					232,847.50
2140	4201	D	B												U		N			28,712,264.39
2140	4801	C	B												U		N			-1,607,489.84
2140	4901	C	B												U		N			-169,013.24
															Line Number Total:					26,935,761.31
2210	4871	D	E												U		N			2,168.12
2440	4450	C	E												U		N			385,929.43
2440	4610	C	E												U		N			66,319,152.50
															Line Number Total:					66,705,081.93
6200	4170	D	E	P	10954				MAND		12	1115			U		N			40,000,000.00
7240	4801	C	B												U		N			1,607,489.84
7240	4901	C	B												U		N			169,013.24
															Line Number Total:					1,776,503.08
7320	4902	C	E						MAND	BAL					U		N			-678,587.44
7440	4801	C	E												U		N			1,272,758.44
7440	4871	D	E												U		N			-2,168.12
7440	4901	C	E												U		N			58,004.70
															Line Number Total:					1,328,595.02
8698	4902	C	E						MAND	BAL					U		N			678,587.44
9000	4902	C	E						MAND	BAL					U		N			678,587.44
9502	4801	C	E												U		N			1,272,758.44
9502	4871	D	E												U		N			-2,168.12
9502	4901	C	E												U		N			58,004.70

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5202 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	1,328,595.02

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5203 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-9,885,014.30
1000	4801	C	E												U		N			5,779,053.42
1000	4802	D	B						MAND	BAL					U		N			11.81
1000	4802	D	E						MAND	BAL					U		N			-11.81
1000	4901	C	B												U		N			-1,907,164.26
1000	4901	D	E												U		N			-982,943.03
1000	4902	C	E						MAND	BAL					U		N			5,574,148.13
															Line Number Total:					-1,421,920.04
2140	4201	D	B												U		N			31,148,727.39
2140	4801	C	B												U		N			-9,885,014.30
2140	4802	D	B						MAND	BAL					U		N			11.81
2140	4901	C	B												U		N			-1,907,164.26
															Line Number Total:					19,356,560.64
2210	4871	D	E												U		N			12,228.04
2440	4450	C	E												U		N			12,228.04
2440	4610	C	E												U		N			20,778,236.68
2440	4700	C	E												U		N			244.00
															Line Number Total:					20,790,708.72
7240	4801	C	B												U		N			9,885,014.30
7240	4901	C	B												U		N			1,907,164.26
															Line Number Total:					11,792,178.56
7320	4802	D	B						MAND	BAL					U		N			-11.81
7320	4802	D	E						MAND	BAL					U		N			11.81
7320	4902	C	E						MAND	BAL					U		N			-5,574,148.13
															Line Number Total:					-5,574,148.13
7440	4801	C	E												U		N			5,779,053.42
7440	4871	D	E												U		N			-12,228.04
7440	4901	D	E												U		N			-982,943.03
															Line Number Total:					4,783,882.35
8698	4802	D	B						MAND	BAL					U		N			11.81

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5203 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8698	4802	D	E						MAND	BAL					U		N			-11.81
8698	4902	C	E						MAND	BAL					U		N			5,574,148.13
															Line Number Total:					5,574,148.13
9000	4802	D	B						MAND	BAL					U		N			11.81
9000	4802	D	E						MAND	BAL					U		N			-11.81
9000	4902	C	E						MAND	BAL					U		N			5,574,148.13
															Line Number Total:					5,574,148.13
9502	4801	C	E												U		N			5,779,053.42
9502	4871	D	E												U		N			-12,228.04
9502	4901	D	E												U		N			-982,943.03
															Line Number Total:					4,783,882.35

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5204 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-6,989,919.81
1000	4801	C	E												U		N			5,994,692.27
1000	4802	D	B						MAND	BAL					U		N			134.94
1000	4802	D	E						MAND	BAL					U		N			-134.94
1000	4901	C	B												U		N			-4,335,345.33
1000	4901	C	E												U		N			3,540,711.04
1000	4902	C	E						MAND	NEW					U		N			12,438,899.02
															Line Number Total:					10,649,037.19
2140	4201	D	B												U		N			76,910,583.17
2140	4801	C	B												U		N			-6,989,919.81
2140	4802	D	B						MAND	BAL					U		N			134.94
2140	4901	C	B												U		N			-4,335,345.33
															Line Number Total:					65,585,452.97
2210	4871	D	E												U		N			11,596.79
2440	4450	C	E												U		N			17,570,795.03
2440	4610	C	E												U		N			49,242,818.43
2440	4700	C	E												U		N			57,144.38
															Line Number Total:					66,870,757.84
6020	4114	D	E	P	93378				MAND						U		N	2		11,922,745.27
7240	4801	C	B												U		N			6,989,919.81
7240	4901	C	B												U		N			4,335,345.33
															Line Number Total:					11,325,265.14
7320	4802	D	B						MAND	BAL					U		N			-134.94
7320	4802	D	E						MAND	BAL					U		N			134.94
7320	4902	C	E						MAND	NEW					U		N			-12,438,899.02
															Line Number Total:					-12,438,899.02
7440	4801	C	E												U		N			5,994,692.27
7440	4871	D	E												U		N			-11,596.79
7440	4901	C	E												U		N			3,540,711.04

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5204 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					9,523,806.52
8697	4902	C	E						MAND	NEW					U		N			7,837,373.54
8698	4802	D	B						MAND	BAL					U		N			134.94
8698	4802	D	E						MAND	BAL					U		N			-134.94
8698	4902	C	E						MAND	BAL					U		N			4,601,525.48
															Line Number Total:					4,601,525.48
9000	4802	D	B						MAND	BAL					U		N			134.94
9000	4802	D	E						MAND	BAL					U		N			-134.94
9000	4902	C	E						MAND	NEW					U		N			12,438,899.02
															Line Number Total:					12,438,899.02
9502	4801	C	E												U		N			5,994,692.27
9502	4871	D	E												U		N			-11,596.79
9502	4901	C	E												U		N			3,540,711.04
															Line Number Total:					9,523,806.52

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5206 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,905,111.28
1000	4801	C	E												U		N			1,189,831.72
1000	4802	D	B						MAND	BAL					U		N			18.95
1000	4802	D	E						MAND	BAL					U		N			-18.95
1000	4901	C	B												U		N			-937,447.70
1000	4901	C	E												U		N			924,723.59
1000	4902	C	E						MAND	NEW					U		N			3,491,572.50
															Line Number Total:					2,763,568.83
2140	4201	D	B												U		N			39,645,158.92
2140	4251	C	B				E		MAND						U		N			-4,746.52
2140	4801	C	B												U		N			-1,905,111.28
2140	4802	D	B						MAND	BAL					U		N			18.95
2140	4901	C	B												U		N			-937,447.70
															Line Number Total:					36,797,872.37
2210	4871	D	E												U		N			5,798.11
2440	4450	C	E												U		N			2,903,515.91
2440	4610	C	E												U		N			47,008,943.54
2440	4700	C	E												U		N			25,360.00
															Line Number Total:					49,937,819.45
6020	4114	D	E	P	64190				MAND						U		N	2		2,897,717.80
6200	4170	D	E	P	64190				MAND		12	1115			U		N			13,000,000.00
6910	4251	C	B				E		MAND						U		N			4,746.52
6910	4251	C	E				E		MAND						U		N			-4,746.52
															Line Number Total:					0.00
7240	4251	C	B				E		MAND						U		N			4,746.52
7240	4801	C	B												U		N			1,905,111.28
7240	4901	C	B												U		N			937,447.70
															Line Number Total:					2,847,305.50
7320	4802	D	B						MAND	BAL					U		N			-18.95
7320	4802	D	E						MAND	BAL					U		N			18.95

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5206 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						MAND	NEW					U		N			-3,491,572.50
															Line Number Total:					-3,491,572.50
7440	4251	C	E				E		MAND						U		N			4,746.52
7440	4801	C	E												U		N			1,189,831.72
7440	4871	D	E												U		N			-5,798.11
7440	4901	C	E												U		N			924,723.59
															Line Number Total:					2,113,503.72
8697	4902	C	E						MAND	NEW					U		N			1,372,786.07
8698	4802	D	B						MAND	BAL					U		N			18.95
8698	4802	D	E						MAND	BAL					U		N			-18.95
8698	4902	C	E						MAND	BAL					U		N			2,118,786.43
															Line Number Total:					2,118,786.43
9000	4802	D	B						MAND	BAL					U		N			18.95
9000	4802	D	E						MAND	BAL					U		N			-18.95
9000	4902	C	E						MAND	NEW					U		N			3,491,572.50
															Line Number Total:					3,491,572.50
9502	4801	C	E												U		N			1,189,831.72
9502	4871	D	E												U		N			-5,798.11
9502	4901	C	E												U		N			924,723.59
															Line Number Total:					2,108,757.20

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5213 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	BAL					U		N			2,101,500.00
2140	4201	D	B												U		N			2,101,500.00
7320	4902	C	E						MAND	BAL					U		N			-2,101,500.00
8698	4902	C	E						MAND	BAL					U		N			2,101,500.00
9000	4902	C	E						MAND	BAL					U		N			2,101,500.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5214 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-623.35
1000	4801	C	E												U		N			623.35
															Line Number Total:					0.00
2140	4201	D	B												U		N			358,617.34
2140	4801	C	B												U		N			-623.35
															Line Number Total:					357,993.99
2440	4450	C	E												U		N			35,514.04
2440	4610	C	E												U		N			346,000.00
															Line Number Total:					381,514.04
6020	4114	D	E	P	93318				MAND						U		N	2		23,520.05
7240	4801	C	B												U		N			623.35
7440	4801	C	E												U		N			623.35
9502	4801	C	E												U		N			623.35

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5215 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,468,026.20
1000	4801	C	E												U		N			506,873.68
1000	4901	C	B												U		N			-5,939.56
1000	4901	D	E												U		N			-63,032.54
1000	4902	C	E						MAND	NEW					U		N			1,682,041.15
															Line Number Total:					651,916.53
2140	4201	D	B												U		N			40,580,407.03
2140	4251	C	B				F		MAND						U		N			-330.84
2140	4251	D	B				E		MAND						U		N			330.84
2140	4801	C	B												U		N			-1,468,026.20
2140	4901	C	B												U		N			-5,939.56
															Line Number Total:					39,106,441.27
2210	4871	D	E												U		N			1,694.89
2440	4450	C	E												U		N			8,283,287.57
2440	4610	C	E												U		N			30,429,432.91
2440	4700	C	E												U		N			10,650.56
															Line Number Total:					38,723,371.04
6020	4114	D	E	P	85464				MAND						U		N	2		267,151.41
6910	4251	C	B				F		MAND						U		N			330.84
6910	4251	D	B				E		MAND						U		N			-330.84
6910	4251	C	E				F		MAND						U		N			-330.84
6910	4251	D	E				E		MAND						U		N			330.84
															Line Number Total:					0.00
7240	4251	C	B				F		MAND						U		N			330.84
7240	4251	D	B				E		MAND						U		N			-330.84
7240	4801	C	B												U		N			1,468,026.20
7240	4901	C	B												U		N			5,939.56
															Line Number Total:					1,473,965.76
7320	4902	C	E						MAND	NEW					U		N			-1,682,041.15

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5215 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-1,682,041.15
7440	4251	C	E				F		MAND						U		N			330.84
7440	4251	D	E				E		MAND						U		N			-330.84
7440	4801	C	E												U		N			506,873.68
7440	4871	D	E												U		N			-1,694.89
7440	4901	D	E												U		N			-63,032.54
															Line Number Total:					442,146.25
8697	4902	C	E						MAND	NEW					U		N			734,158.10
8698	4902	C	E						MAND	BAL					U		N			947,883.05
9000	4902	C	E						MAND	NEW					U		N			1,682,041.15
															Line Number Total:					1,682,041.15
9502	4801	C	E												U		N			506,873.68
9502	4871	D	E												U		N			-1,694.89
9502	4901	D	E												U		N			-63,032.54
															Line Number Total:					442,146.25

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5217 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	B												U		N			31,250.75
1000	4801	D	E												U		N			-31,250.75
1000	4901	C	B												U		N			-16,920.91
1000	4901	C	E												U		N			16,920.91
															Line Number Total:					0.00
2140	4201	D	B												U		N			17,238.00
2140	4801	D	B												U		N			31,250.75
2140	4901	C	B												U		N			-16,920.91
															Line Number Total:					31,567.84
2440	4450	C	E												U		N			31,567.84
7240	4801	D	B												U		N			-31,250.75
7240	4901	C	B												U		N			16,920.91
															Line Number Total:					-14,329.84
7440	4801	D	E												U		N			-31,250.75
7440	4901	C	E												U		N			16,920.91
															Line Number Total:					-14,329.84
9502	4801	D	E												U		N			-31,250.75
9502	4901	C	E												U		N			16,920.91
															Line Number Total:					-14,329.84

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5219 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-909,732.16
1000	4801	C	E												U		N			516,209.50
1000	4802	D	B						MAND	BAL					U		N			6.01
1000	4802	D	E						MAND	BAL					U		N			-6.01
1000	4901	C	B												U		N			-2,119,361.04
1000	4901	C	E												U		N			2,157,449.28
1000	4902	C	E						MAND	BAL					U		N			2,621,109.81
1000	4902	D	E						MAND	NEW					U		N			-964,503.68
															Line Number Total:					1,301,171.71
2140	4201	D	B												U		N			10,531,008.72
2140	4222	C	B				E		MAND						U		N			-1,213.47
2140	4251	C	B				F		MAND						U		N			-47.82
2140	4251	D	B				E		MAND						U		N			47.82
2140	4801	C	B												U		N			-909,732.16
2140	4802	D	B						MAND	BAL					U		N			6.01
2140	4901	C	B												U		N			-2,119,361.04
															Line Number Total:					7,500,708.06
2210	4871	D	E												U		N			1,999.23
2440	4450	C	E												U		N			4,307,890.13
2440	4610	C	E												U		N			3,526,973.29
2440	4700	C	E												U		N			43,855.00
															Line Number Total:					7,878,718.42
6020	4114	D	E	P	98473				MAND						U		N	2		1,677,182.84
6900	4222	C	B				E		MAND						U		N			1,213.47
6900	4222	C	E				E		MAND						U		N			-1,213.47
															Line Number Total:					0.00
6910	4251	C	B				F		MAND						U		N			47.82
6910	4251	D	B				E		MAND						U		N			-47.82
6910	4251	C	E				F		MAND						U		N			-47.82
6910	4251	D	E				E		MAND						U		N			47.82
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5219 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		MAND						U		N			47.82
7240	4251	D	B				E		MAND						U		N			-47.82
7240	4801	C	B												U		N			909,732.16
7240	4901	C	B												U		N			2,119,361.04
															Line Number Total:					3,029,093.20
7320	4802	D	B						MAND	BAL					U		N			-6.01
7320	4802	D	E						MAND	BAL					U		N			6.01
7320	4902	C	E						MAND	BAL					U		N			-2,621,109.81
7320	4902	D	E						MAND	NEW					U		N			964,503.68
															Line Number Total:					-1,656,606.13
7440	4251	C	E				F		MAND						U		N			47.82
7440	4251	D	E				E		MAND						U		N			-47.82
7440	4801	C	E												U		N			516,209.50
7440	4871	D	E												U		N			-1,999.23
7440	4901	C	E												U		N			2,157,449.28
															Line Number Total:					2,671,659.55
8697	4902	D	E						MAND	NEW					U		N			-964,503.68
8698	4802	D	B						MAND	BAL					U		N			6.01
8698	4802	D	E						MAND	BAL					U		N			-6.01
8698	4902	C	E						MAND	BAL					U		N			2,621,109.81
															Line Number Total:					2,621,109.81
8840	4222	C	B				E		MAND						U		N			-1,213.47
8840	4222	C	E				E		MAND						U		N			1,213.47
															Line Number Total:					0.00
9000	4222	C	B				E		MAND						U		N			-1,213.47
9000	4222	C	E				E		MAND						U		N			1,213.47
9000	4802	D	B						MAND	BAL					U		N			6.01
9000	4802	D	E						MAND	BAL					U		N			-6.01
9000	4902	C	E						MAND	BAL					U		N			2,621,109.81
9000	4902	D	E						MAND	NEW					U		N			-964,503.68

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5219 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 1,656,606.13
9502	4801	C	E												U		N			516,209.50
9502	4871	D	E												U		N			-1,999.23
9502	4901	C	E												U		N			2,157,449.28
																				Line Number Total: 2,671,659.55

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5220 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-0.26
1000	4901	C	E												U		N			0.26
															Line Number Total:					0.00
2140	4201	D	B												U		N			1,812,347.68
2140	4901	C	B												U		N			-0.26
															Line Number Total:					1,812,347.42
2440	4450	C	E												U		N			1,812,347.42
7240	4901	C	B												U		N			0.26
7440	4901	C	E												U		N			0.26
9502	4901	C	E												U		N			0.26

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5223 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			23,998.86
2440	4610	C	E												U		N			23,998.86

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5264 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,300,785.53
1000	4801	C	E												U		N			549,919.97
1000	4901	C	B												U		N			-354,259.93
1000	4901	C	E												U		N			174,292.09
1000	4902	C	E						MAND	NEW					U		N			1,325,292.46
															Line Number Total:					394,459.06
2140	4201	D	B												U		N			11,372,181.35
2140	4801	C	B												U		N			-1,300,785.53
2140	4901	C	B												U		N			-354,259.93
															Line Number Total:					9,717,135.89
2210	4871	D	E												U		N			4,799.05
2440	4450	C	E												U		N			2,269,102.58
2440	4610	C	E												U		N			7,535,583.18
2440	4700	C	E												U		N			35,957.76
															Line Number Total:					9,840,643.52
6020	4114	D	E	P	108128				MAND						U		N	2		513,167.64
7240	4801	C	B												U		N			1,300,785.53
7240	4901	C	B												U		N			354,259.93
															Line Number Total:					1,655,045.46
7320	4902	C	E						MAND	NEW					U		N			-1,325,292.46
															Line Number Total:					-1,325,292.46
7440	4801	C	E												U		N			549,919.97
7440	4871	D	E												U		N			-4,799.05
7440	4901	C	E												U		N			174,292.09
															Line Number Total:					719,413.01
8697	4902	C	E						MAND	NEW					U		N			156,502.38
8698	4902	C	E						MAND	BAL					U		N			1,168,790.08

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5264 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						MAND	NEW					U		N			1,325,292.46
															Line Number Total:					1,325,292.46
9502	4801	C	E												U		N			549,919.97
9502	4871	D	E												U		N			-4,799.05
9502	4901	C	E												U		N			174,292.09
															Line Number Total:					719,413.01

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5268 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-6,716,719.89
1000	4801	C	E												U		N			5,734,733.24
1000	4802	C	B						MAND	BAL					U		N			-0.39
1000	4802	C	E						MAND	BAL					U		N			0.39
1000	4901	C	B												U		N			-3,278,107.60
1000	4901	C	E												U		N			1,490,781.07
1000	4902	C	E						MAND	NEW					U		N			11,607,643.26
															Line Number Total:					8,838,330.08
2140	4201	D	B												U		N			149,358,786.72
2140	4222	C	B				E		MAND						U		N			-27,583.00
2140	4251	C	B				F		MAND						U		N			-125.00
2140	4251	D	B				E		MAND						U		N			125.00
2140	4801	C	B												U		N			-6,716,719.89
2140	4802	C	B						MAND	BAL					U		N			-0.39
2140	4901	C	B												U		N			-3,278,107.60
															Line Number Total:					139,336,375.84
2210	4871	D	E												U		N			337,953.24
2440	4450	C	E												U		N			18,122,225.63
2440	4610	C	E												U		N			120,212,506.04
2440	4700	C	E												U		N			393,163.88
															Line Number Total:					138,727,895.55
6020	4114	D	E	P	108447				MAND						U		N	2		7,870,321.80
6900	4222	C	B				E		MAND						U		N			27,583.00
6900	4222	C	E				E		MAND						U		N			-27,583.00
															Line Number Total:					0.00
6910	4251	C	B				F		MAND						U		N			125.00
6910	4251	D	B				E		MAND						U		N			-125.00
6910	4251	C	E				F		MAND						U		N			-125.00
6910	4251	D	E				E		MAND						U		N			125.00
															Line Number Total:					0.00
7240	4251	C	B				F		MAND						U		N			125.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5268 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		MAND						U		N			-125.00
7240	4801	C	B												U		N			6,716,719.89
7240	4901	C	B												U		N			3,278,107.60
																Line Number Total:				9,994,827.49
7320	4802	C	B						MAND	BAL					U		N			0.39
7320	4802	C	E						MAND	BAL					U		N			-0.39
7320	4902	C	E						MAND	NEW					U		N			-11,607,643.26
																Line Number Total:				-11,607,643.26
7440	4251	C	E				F		MAND						U		N			125.00
7440	4251	D	E				E		MAND						U		N			-125.00
7440	4801	C	E												U		N			5,734,733.24
7440	4871	D	E												U		N			-337,953.24
7440	4901	C	E												U		N			1,490,781.07
																Line Number Total:				6,887,561.07
8697	4902	C	E						MAND	NEW					U		N			5,388,544.95
8698	4802	C	B						MAND	BAL					U		N			-0.39
8698	4802	C	E						MAND	BAL					U		N			0.39
8698	4902	C	E						MAND	BAL					U		N			6,219,098.31
																Line Number Total:				6,219,098.31
8840	4222	C	B				E		MAND						U		N			-27,583.00
8840	4222	C	E				E		MAND						U		N			27,583.00
																Line Number Total:				0.00
9000	4222	C	B				E		MAND						U		N			-27,583.00
9000	4222	C	E				E		MAND						U		N			27,583.00
9000	4802	C	B						MAND	BAL					U		N			-0.39
9000	4802	C	E						MAND	BAL					U		N			0.39
9000	4902	C	E						MAND	NEW					U		N			11,607,643.26
																Line Number Total:				11,607,643.26
9502	4801	C	E												U		N			5,734,733.24
9502	4871	D	E												U		N			-337,953.24

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5268 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		N			1,490,781.07
																Line Number Total:				6,887,561.07

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5277 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-277,137.71
1000	4801	C	E												U		N			102,500.31
1000	4901	C	B												U		N			-55,233.14
1000	4901	C	E												U		N			39,441.38
1000	4902	C	E						MAND	NEW					U		N			207,141.16
															Line Number Total:					16,712.00
2140	4201	D	B												U		N			2,132,072.84
2140	4801	C	B												U		N			-277,137.71
2140	4901	C	B												U		N			-55,233.14
															Line Number Total:					1,799,701.99
2210	4871	D	E												U		N			853.29
2440	4450	C	E												U		N			360,555.28
2440	4610	C	E												U		N			1,395,553.00
2440	4700	C	E												U		N			27,735.00
															Line Number Total:					1,783,843.28
7240	4801	C	B												U		N			277,137.71
7240	4901	C	B												U		N			55,233.14
															Line Number Total:					332,370.85
7320	4902	C	E						MAND	NEW					U		N			-207,141.16
															Line Number Total:					-207,141.16
7440	4801	C	E												U		N			102,500.31
7440	4871	D	E												U		N			-853.29
7440	4901	C	E												U		N			39,441.38
															Line Number Total:					141,088.40
8697	4902	C	E						MAND	NEW					U		N			11,244.38
8698	4902	C	E						MAND	BAL					U		N			195,896.78
9000	4902	C	E						MAND	NEW					U		N			207,141.16

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5277 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				207,141.16
																				Line Number Total:
9502	4801	C	E												U		N			102,500.31
9502	4871	D	E												U		N			-853.29
9502	4901	C	E												U		N			39,441.38
																				141,088.40
																				Line Number Total:

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5360 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-702,480.74
1000	4801	C	E												U		N			566,087.48
1000	4901	C	B												U		N			-290,634.84
1000	4901	C	E												U		N			303,111.73
1000	4902	C	E						MAND	NEW					U		N			1,765,541.54
															Line Number Total:					1,641,625.17
2140	4201	D	B												U		N			3,300,909.31
2140	4222	C	B				E		MAND						U		N			-30,620.13
2140	4251	C	B				F		MAND						U		N			-55.00
2140	4251	D	B				E		MAND						U		N			55.00
2140	4801	C	B												U		N			-702,480.74
2140	4901	C	B												U		N			-290,634.84
															Line Number Total:					2,277,173.60
2440	4450	C	E												U		N			692,626.92
2440	4610	C	E												U		N			807,124.83
2440	4700	C	E												U		N			53,250.00
															Line Number Total:					1,553,001.75
6020	4114	D	E	P	105277				MAND						U		N	2		819,900.57
6900	4222	C	B				E		MAND						U		N			30,620.13
6900	4222	C	E				E		MAND						U		N			-30,620.13
															Line Number Total:					0.00
6910	4251	C	B				F		MAND						U		N			55.00
6910	4251	D	B				E		MAND						U		N			-55.00
6910	4251	C	E				F		MAND						U		N			-55.00
6910	4251	D	E				E		MAND						U		N			55.00
															Line Number Total:					0.00
7240	4251	C	B				F		MAND						U		N			55.00
7240	4251	D	B				E		MAND						U		N			-55.00
7240	4801	C	B												U		N			702,480.74
7240	4901	C	B												U		N			290,634.84

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5360 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					993,115.58
7320	4902	C	E						MAND	NEW					U		N			-1,765,541.54
															Line Number Total:					-1,765,541.54
7440	4251	C	E				F		MAND						U		N			55.00
7440	4251	D	E				E		MAND						U		N			-55.00
7440	4801	C	E												U		N			566,087.48
7440	4901	C	E												U		N			303,111.73
															Line Number Total:					869,199.21
8697	4902	C	E						MAND	NEW					U		N			1,103,048.47
8698	4902	C	E						MAND	BAL					U		N			662,493.07
8840	4222	C	B				E		MAND						U		N			-30,620.13
8840	4222	C	E				E		MAND						U		N			30,620.13
															Line Number Total:					0.00
9000	4222	C	B				E		MAND						U		N			-30,620.13
9000	4222	C	E				E		MAND						U		N			30,620.13
9000	4902	C	E						MAND	NEW					U		N			1,765,541.54
															Line Number Total:					1,765,541.54
9502	4801	C	E												U		N			566,087.48
9502	4901	C	E												U		N			303,111.73
															Line Number Total:					869,199.21

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5361 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-21,955.01
1000	4801	C	E												U		N			6,753.23
1000	4901	C	B												U		N			-78,912.90
1000	4901	C	E												U		N			23,519.49
1000	4902	C	E						MAND	NEW					U		N			243,457.51
															Line Number Total:					172,862.32
2140	4201	D	B												U		N			1,881,816.16
2140	4222	D	B				E		MAND						U		N			788,428.98
2140	4801	C	B												U		N			-21,955.01
2140	4901	C	B												U		N			-78,912.90
															Line Number Total:					2,569,377.23
2440	4450	C	E												U		N			1,017,639.87
2440	4610	C	E												U		N			2,252,200.51
															Line Number Total:					3,269,840.38
6020	4114	D	E	P	106206				MAND						U		N	2		171,821.15
6020	4114	D	E	P	10954				MAND						U		N	2		79,562.00
															Line Number Total:					251,383.15
6900	4222	D	B				E		MAND						U		N			-788,428.98
6900	4222	D	E				E		MAND						U		N			1,231,220.38
6900	4222	D	E				F		MAND						U		N			49,000.00
6900	4252	D	E				E		MAND						U		N			130,150.92
															Line Number Total:					621,942.32
7240	4801	C	B												U		N			21,955.01
7240	4901	C	B												U		N			78,912.90
															Line Number Total:					100,867.91
7320	4902	C	E						MAND	NEW					U		N			-243,457.51
															Line Number Total:					-243,457.51
7440	4801	C	E												U		N			6,753.23
7440	4901	C	E												U		N			23,519.49

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5361 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					30,272.72
8697	4902	C	E						MAND	NEW					U		N			155,039.80
8698	4902	C	E						MAND	BAL					U		N			88,417.71
8800	4222	D	E				F		MAND						U		N			-49,000.00
8840	4222	D	B				E		MAND						U		N			788,428.98
8840	4222	D	E				E		MAND						U		N			-1,231,220.38
8840	4252	D	E				E		MAND						U		N			-130,150.92
															Line Number Total:					-572,942.32
9000	4222	D	B				E		MAND						U		N			788,428.98
9000	4222	D	E				E		MAND						U		N			-1,231,220.38
9000	4222	D	E				F		MAND						U		N			-49,000.00
9000	4252	D	E				E		MAND						U		N			-130,150.92
9000	4902	C	E						MAND	NEW					U		N			243,457.51
															Line Number Total:					-378,484.81
9502	4801	C	E												U		N			6,753.23
9502	4901	C	E												U		N			23,519.49
															Line Number Total:					30,272.72

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5363 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-52,282.20
1000	4801	C	E												U		N			52,338.13
1000	4901	D	B												U		N			543,850.85
1000	4901	D	E												U		N			-272,642.29
1000	4902	C	E						MAND	NEW					U		N			421,741.25
															Line Number Total:					693,005.74
2140	4201	D	B												U		N			2,671,099.23
2140	4801	C	B												U		N			-52,282.20
2140	4901	D	B												U		N			543,850.85
															Line Number Total:					3,162,667.88
2440	4450	C	E												U		N			837,325.53
2440	4510	C	E			A									U		N			1,787,100.00
2440	4610	C	E												U		N			126,745.11
															Line Number Total:					2,751,170.64
6020	4114	D	E	P	10954				MAND						U		N	2		312,219.52
7240	4801	C	B												U		N			52,282.20
7240	4901	D	B												U		N			-543,850.85
															Line Number Total:					-491,568.65
7320	4902	C	E						MAND	NEW					U		N			-421,741.25
															Line Number Total:					-421,741.25
7440	4801	C	E												U		N			52,338.13
7440	4901	D	E												U		N			-272,642.29
															Line Number Total:					-220,304.16
8697	4902	C	E						MAND	NEW					U		N			273,439.73
8698	4902	C	E						MAND	BAL					U		N			148,301.52
9000	4902	C	E						MAND	NEW					U		N			421,741.25

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5363 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				421,741.25
																Line Number Total:				
9502	4801	C	E												U		N			52,338.13
9502	4901	D	E												U		N			-272,642.29
																Line Number Total:				-220,304.16

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5462 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			157,775.72
2440	4450	C	E												U		N			65,375.72
2440	4610	C	E												U		N			132,000.00
															Line Number Total:					197,375.72
6020	4114	D	E	P	10954				MAND						U		N	2		39,600.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5896 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			7,845,054.69
2440	4450	C	E												U		N			345,054.69
2440	4610	C	E												U		N			7,500,000.00
															Line Number Total:					7,845,054.69

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- -07 /08 -1117 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND						U		Y			314,786,839.00
2140	4201	D	B												U		Y			314,786,839.00
7320	4902	C	E						MAND						U		Y			-314,786,839.00
8698	4902	C	E						MAND						U		Y			314,786,839.00
9000	4902	C	E						MAND						U		Y			314,786,839.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- -07 /08 -1117 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-96-9921

1000	Total new obligations	417,536,290.24
2140	Unobligated balance carried forward, start of year	797,655,633.52
2210	Resources available from recoveries of prior year obligations	426,979.11
2440	Unobligated balance carried forward, end of year	460,851,591.24
6020	Appropriation (special fund)	26,594,910.05
6200	Transferred from other accounts [Treas Acct]	53,000,000.00
6900	Offsetting collections (cash)	621,942.32
6910	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	75,873,145.46
7320	Total outlays (gross)	-443,150,607.33
7440	Obligated balance, end of year	49,831,849.26
8697	Outlays from new mandatory authority	16,067,633.74
8698	Outlays from mandatory balances	427,082,973.59
8800	Federal sources	-49,000.00
8840	Non-Federal sources	-572,942.32
9000	Outlays	442,528,665.01
9502	Unpaid obligation, end of year	49,827,102.74

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Working Capital Fund [Forest Service]
Budget Account Id: 005-96-4605 Treasury Account Id: 12- - /X -4605 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-33,917,489.59
1000	4801	C	E												U		N			29,104,594.06
1000	4901	C	B												U		N			-4,850,380.46
1000	4901	C	E												U		N			4,631,458.25
1000	4902	C	E						MAND	NEW					U		N			37,158,947.99
															Line Number Total:					32,127,130.25
2140	4201	D	B												U		N			135,685,228.89
2140	4222	C	B				F		MAND						U		N			-1,998.00
2140	4222	D	B				E		MAND						U		N			2,430.94
2140	4251	D	B				E		MAND						U		N			258,608.71
2140	4251	D	B				F		MAND						U		N			16,763.94
2140	4801	C	B												U		N			-33,917,489.59
2140	4901	C	B												U		N			-4,850,380.46
															Line Number Total:					97,193,164.43
2210	4871	D	E												U		N			281,787.82
2440	4450	C	E												U		N			228,421,081.39
2440	4610	C	E												U		N			30,601,237.72
2440	4700	C	E												U		N			1,690,632.03
															Line Number Total:					260,712,951.14
6900	4222	C	B				F		MAND						U		N			1,998.00
6900	4222	D	B				E		MAND						U		N			-2,430.94
6900	4222	C	E				F		MAND						U		N			-1,998.00
6900	4222	D	E				E		MAND						U		N			2,430.94
6900	4252	D	E				E		MAND						U		N			773,921.94
6900	4252	D	E				F		MAND						U		N			12,930,015.11
															Line Number Total:					13,703,937.05
6910	4251	D	B				E		MAND						U		N			-258,608.71
6910	4251	D	B				F		MAND						U		N			-16,763.94
6910	4251	D	E				E		MAND						U		N			227,430.95
6910	4251	D	E				F		MAND						U		N			9,133.79
															Line Number Total:					-38,807.91
7240	4251	D	B				E		MAND						U		N			-258,608.71

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Working Capital Fund [Forest Service]
Budget Account Id: 005-96-4605 Treasury Account Id: 12- - /X -4605 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		MAND						U		N			-16,763.94
7240	4801	C	B												U		N			33,917,489.59
7240	4901	C	B												U		N			4,850,380.46
															Line Number Total:					38,492,497.40
7320	4902	C	E						MAND	NEW					U		N			-37,158,947.99
															Line Number Total:					-37,158,947.99
7440	4251	D	E				E		MAND						U		N			-227,430.95
7440	4251	D	E				F		MAND						U		N			-9,133.79
7440	4801	C	E												U		N			29,104,594.06
7440	4871	D	E												U		N			-281,787.82
7440	4901	C	E												U		N			4,631,458.25
															Line Number Total:					33,217,699.75
8697	4902	C	E						MAND	NEW					U		N			23,993,430.14
8698	4902	C	E						MAND	BAL					U		N			13,165,517.85
8800	4222	C	B				F		MAND						U		N			-1,998.00
8800	4222	C	E				F		MAND						U		N			1,998.00
8800	4252	D	E				F		MAND						U		N			-12,930,015.11
															Line Number Total:					-12,930,015.11
8840	4222	D	B				E		MAND						U		N			2,430.94
8840	4222	D	E				E		MAND						U		N			-2,430.94
8840	4252	D	E				E		MAND						U		N			-773,921.94
															Line Number Total:					-773,921.94
9000	4222	C	B				F		MAND						U		N			-1,998.00
9000	4222	D	B				E		MAND						U		N			2,430.94
9000	4222	C	E				F		MAND						U		N			1,998.00
9000	4222	D	E				E		MAND						U		N			-2,430.94
9000	4252	D	E				E		MAND						U		N			-773,921.94
9000	4252	D	E				F		MAND						U		N			-12,930,015.11
9000	4902	C	E						MAND	NEW					U		N			37,158,947.99

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Working Capital Fund [Forest Service]
Budget Account Id: 005-96-4605 Treasury Account Id: 12- - /X -4605 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 23,455,010.94
9502	4801	C	E												U		N			29,104,594.06
9502	4871	D	E												U		N			-281,787.82
9502	4901	C	E												U		N			4,631,458.25
																				Line Number Total: 33,454,264.49

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Working Capital Fund [Forest Service]
Budget Account Id: 005-96-4605 Treasury Account Id: 12- - /X -4605 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-96-4605

1000	Total new obligations	32,127,130.25
2140	Unobligated balance carried forward, start of year	97,193,164.43
2210	Resources available from recoveries of prior year obligations	281,787.82
2440	Unobligated balance carried forward, end of year	260,712,951.14
6900	Offsetting collections (cash)	13,703,937.05
6910	Change in uncollected customer payments from Federal sources (unexpired)	-38,807.91
7240	Obligated balance, start of year	38,492,497.40
7320	Total outlays (gross)	-37,158,947.99
7440	Obligated balance, end of year	33,217,699.75
8697	Outlays from new mandatory authority	23,993,430.14
8698	Outlays from mandatory balances	13,165,517.85
8800	Federal sources	-12,930,015.11
8840	Non-Federal sources	-773,921.94
9000	Outlays	23,455,010.94
9502	Unpaid obligation, end of year	33,454,264.49

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Trust Funds
Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8028 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-50,077,156.72
1000	4801	C	E												U		N			35,394,487.95
1000	4802	D	B						MAND	BAL					U		N			115.80
1000	4802	D	E						MAND	BAL					U		N			-115.80
1000	4901	C	B												U		N			-11,850,320.49
1000	4901	C	E												U		N			8,850,131.93
1000	4902	C	E						MAND	NEW					U		N			35,462,849.18
															Line Number Total:					17,779,991.85
2140	4201	D	B												U		N			292,563,510.13
2140	4222	D	B				E		MAND						U		N			45,064,896.85
2140	4222	D	B				F		MAND						U		N			484,988.32
2140	4251	D	B				E		MAND						U		N			29,064.72
2140	4801	C	B												U		N			-50,077,156.72
2140	4802	D	B						MAND	BAL					U		N			115.80
2140	4901	C	B												U		N			-11,850,320.49
															Line Number Total:					276,215,098.61
2210	4871	D	E												U		N			753,680.67
2440	4450	C	E												U		N			29,761,347.21
2440	4610	C	E												U		N			256,423,165.64
2440	4700	C	E												U		N			2,011,941.12
															Line Number Total:					288,196,453.97
6026	4114	D	E	P	109289				MAND						U		N	7		21,650,626.00
6026	4114	D	E	P	10954				MAND						U		N	7		3,367,542.22
															Line Number Total:					25,018,168.22
6900	4222	D	B				E		MAND						U		N			-45,064,896.85
6900	4222	D	B				F		MAND						U		N			-484,988.32
6900	4222	D	E				E		MAND						U		N			41,421,772.83
6900	4222	D	E				F		MAND						U		N			382,048.85
6900	4252	C	E				F		MAND						U		N			-44,773.07
6900	4252	D	E				E		MAND						U		N			7,650,259.85
															Line Number Total:					3,859,423.29
6910	4251	D	B				E		MAND						U		N			-29,064.72

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Trust Funds
Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8028 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
6910	4251	D	E				E		MAND						U		N			29,064.72
															Line Number Total:					0.00
7240	4251	D	B				E		MAND						U		N			-29,064.72
7240	4801	C	B												U		N			50,077,156.72
7240	4901	C	B												U		N			11,850,320.49
															Line Number Total:					61,898,412.49
7320	4802	D	B						MAND	BAL					U		N			-115.80
7320	4802	D	E						MAND	BAL					U		N			115.80
7320	4902	C	E						MAND	NEW					U		N			-35,462,849.18
															Line Number Total:					-35,462,849.18
7440	4251	D	E				E		MAND						U		N			-29,064.72
7440	4801	C	E												U		N			35,394,487.95
7440	4871	D	E												U		N			-753,680.67
7440	4901	C	E												U		N			8,850,131.93
															Line Number Total:					43,461,874.49
8697	4902	C	E						MAND	NEW					U		N			10,380,374.29
8698	4802	D	B						MAND	BAL					U		N			115.80
8698	4802	D	E						MAND	BAL					U		N			-115.80
8698	4902	C	E						MAND	BAL					U		N			25,082,474.89
															Line Number Total:					25,082,474.89
8800	4222	D	B				F		MAND						U		N			484,988.32
8800	4222	D	E				F		MAND						U		N			-382,048.85
8800	4252	C	E				F		MAND						U		N			44,773.07
															Line Number Total:					147,712.54
8840	4222	D	B				E		MAND						U		N			45,064,896.85
8840	4222	D	E				E		MAND						U		N			-41,421,772.83
8840	4252	D	E				E		MAND						U		N			-7,650,259.85
															Line Number Total:					-4,007,135.83

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Trust Funds
Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8028 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	B				E		MAND						U		N			45,064,896.85
9000	4222	D	B				F		MAND						U		N			484,988.32
9000	4222	D	E				E		MAND						U		N			-41,421,772.83
9000	4222	D	E				F		MAND						U		N			-382,048.85
9000	4252	C	E				F		MAND						U		N			44,773.07
9000	4252	D	E				E		MAND						U		N			-7,650,259.85
9000	4802	D	B						MAND	BAL					U		N			115.80
9000	4802	D	E						MAND	BAL					U		N			-115.80
9000	4902	C	E						MAND	NEW					U		N			35,462,849.18
															Line Number Total:					31,603,425.89
9502	4801	C	E												U		N			35,394,487.95
9502	4871	D	E												U		N			-753,680.67
9502	4901	C	E												U		N			8,850,131.93
															Line Number Total:					43,490,939.21

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Trust Funds
Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8039 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	D	E												U		N			-4.00
1000	4902	C	E						MAND	NEW					U		N			5,004.00
1000	4902	D	E						MAND	BAL					U		N			-4.00
															Line Number Total:					4,996.00
2140	4201	D	B												U		N			5,550,584.00
2440	4450	C	E												U		N			123,031.22
2440	4610	C	E												U		N			5,579,004.00
															Line Number Total:					5,702,035.22
6026	4114	D	E	P	105277				MAND						U		N	7		156,447.22
7320	4902	C	E						MAND	NEW					U		N			-5,004.00
7320	4902	D	E						MAND	BAL					U		N			4.00
															Line Number Total:					-5,000.00
7440	4901	D	E												U		N			-4.00
8697	4902	C	E						MAND	NEW					U		N			5,004.00
8698	4902	D	E						MAND	BAL					U		N			-4.00
9000	4902	C	E						MAND	NEW					U		N			5,004.00
9000	4902	D	E						MAND	BAL					U		N			-4.00
															Line Number Total:					5,000.00
9201	1610	D	B												U		N			5,666,000.00
9202	1610	D	E												U		N			5,696,000.00
9502	4901	D	E												U		N			-4.00

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Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Trust Funds
Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8046 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-6,696,409.98
1000	4801	C	E												U		N			4,490,610.94
1000	4802	D	B						MAND	BAL					U		N			42.59
1000	4802	D	E						MAND	BAL					U		N			-42.59
1000	4901	C	B												U		N			-2,689,714.44
1000	4901	C	E												U		N			2,198,334.72
1000	4902	C	E						MAND	NEW					U		N			6,435,644.39
															Line Number Total:					3,738,465.63
2140	4201	D	B												U		N			13,688,556.59
2140	4801	C	B												U		N			-6,696,409.98
2140	4802	D	B						MAND	BAL					U		N			42.59
2140	4901	C	B												U		N			-2,689,714.44
															Line Number Total:					4,302,474.76
2210	4871	D	E												U		N			17,739.61
2440	4450	C	E												U		N			159,236.63
2440	4510	C	E			A									U		N			8,267,942.99
2440	4610	C	E												U		N			9,656,058.28
2440	4700	C	E												U		N			350,657.46
															Line Number Total:					18,433,895.36
6026	4114	D	E	P	10954				MAND						U		N	7		17,852,146.62
7240	4801	C	B												U		N			6,696,409.98
7240	4901	C	B												U		N			2,689,714.44
															Line Number Total:					9,386,124.42
7320	4802	D	B						MAND	BAL					U		N			-42.59
7320	4802	D	E						MAND	BAL					U		N			42.59
7320	4902	C	E						MAND	NEW					U		N			-6,435,644.39
															Line Number Total:					-6,435,644.39
7440	4801	C	E												U		N			4,490,610.94
7440	4871	D	E												U		N			-17,739.61
7440	4901	C	E												U		N			2,198,334.72

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Trust Funds
Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8046 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					6,671,206.05
8697	4902	C	E						MAND	NEW					U		N			2,300,305.27
8698	4802	D	B						MAND	BAL					U		N			42.59
8698	4802	D	E						MAND	BAL					U		N			-42.59
8698	4902	C	E						MAND	BAL					U		N			4,135,339.12
															Line Number Total:					4,135,339.12
9000	4802	D	B						MAND	BAL					U		N			42.59
9000	4802	D	E						MAND	BAL					U		N			-42.59
9000	4902	C	E						MAND	NEW					U		N			6,435,644.39
															Line Number Total:					6,435,644.39
9502	4801	C	E												U		N			4,490,610.94
9502	4871	D	E												U		N			-17,739.61
9502	4901	C	E												U		N			2,198,334.72
															Line Number Total:					6,671,206.05

OFFICE OF MANAGEMENT AND BUDGET

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Budget Bureau: Forest Service
Budget Account: Forest Service Trust Funds
Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8046 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-96-9974

1000	Total new obligations	21,523,453.48
2140	Unobligated balance carried forward, start of year	286,068,157.37
2210	Resources available from recoveries of prior year obligations	771,420.28
2440	Unobligated balance carried forward, end of year	312,332,384.55
6026	Appropriation (trust fund)	43,026,762.06
6900	Offsetting collections (cash)	3,859,423.29
6910	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	71,284,536.91
7320	Total outlays (gross)	-41,903,493.57
7440	Obligated balance, end of year	50,133,076.54
8697	Outlays from new mandatory authority	12,685,683.56
8698	Outlays from mandatory balances	29,217,810.01
8800	Federal sources	147,712.54
8840	Non-Federal sources	-4,007,135.83
9000	Outlays	38,044,070.28
9201	Total investments, start of year: Federal securities: Par value	5,666,000.00
9202	Total investments, end of year: Federal securities: Par value	5,696,000.00
9502	Unpaid obligation, end of year	50,162,141.26