OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Management of Lands and Resources
Budget Account Id: 010-04-1109 Treasury Account Id: 14- - /X -1109 -000-0
FACTS II User: GEORGE NIXON - (303) 236-0565 - george_nixon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-213,096,387.72
1000	4801	C	E												U		N			202,175,804.74
1000	4802	C	B						DISC	BAL					U		N			-139,675.12
1000	4802	C	E						DISC	BAL					U		N			198,832.47
1000	4901	C	B												U		N			-63,510,956.73
1000	4901	C	E												U		N			48,916,177.91
1000	4902	C	E						DISC	BAL					U		N			253,469,581.46
															Line Number Total:					228,013,377.01
2140	4201	D	B												U		N			281,900,059.51
2140	4221	D	B				E		DISC						U		N			10,069,710.43
2140	4221	D	B				F		DISC						U		N			10,088,463.89
2140	4222	C	B				F		DISC						U		N			-30,056.91
2140	4222	D	B				E		DISC						U		N			57,556.63
2140	4251	D	B				E		DISC						U		N			4,339,711.35
2140	4251	D	B				F		DISC						U		N			15,247,675.92
2140	4801	C	B												U		N			-213,096,387.72
2140	4802	C	B						DISC	BAL					U		N			-139,675.12
2140	4901	C	B												U		N			-63,510,956.73
															Line Number Total:					44,926,101.25
2210	4871	D	E												U		N			6,995,346.64
2440	4510	D	E			A									U		N			-46,716,001.99
2440	4610	C	E												U		N			232,282,970.27
2440	4700	C	E												U		N			27,110,033.05
															Line Number Total:					212,677,001.33
4000	4119	D	E	P	110161				DISC				X		U		N	1		177,646,000.00
5800	4222	C	B				F		DISC						U		N			30,056.91
5800	4222	D	B				E		DISC						U		N			-57,556.63
5800	4222	C	E				F		DISC						U		N			-30,056.91
5800	4222	D	E				E		DISC						U		N			57,556.63
5800	4252	D	E				F		DISC						U		N			13,801,810.43
5800	4252	D	E				X		DISC						U		N			16,286,070.21
															Line Number Total:					30,087,880.64
5810	4221	D	B				E		DISC						U		N			-10,069,710.43

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Management of Lands and Resources
Budget Account Id: 010-04-1109 Treasury Account Id: 14- - /X -1109 -000-0
FACTS II User: GEORGE NIXON - (303) 236-0565 - george_nixon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	B				F		DISC						U		N			-10,088,463.89
5810	4221	D	E				E		DISC						U		N			10,069,710.43
5810	4221	D	E				F		DISC						U		N			187,844,720.37
5810	4251	D	B				E		DISC						U		N			-4,339,711.35
5810	4251	D	B				F		DISC						U		N			-15,247,675.92
5810	4251	D	E				E		DISC						U		N			4,339,711.35
5810	4251	D	E				F		DISC						U		N			18,526,469.25
															Line Number Total:					181,035,049.81
7240	4221	D	B				E		DISC						U		N			-10,069,710.43
7240	4221	D	B				F		DISC						U		N			-10,088,463.89
7240	4251	D	B				E		DISC						U		N			-4,339,711.35
7240	4251	D	B				F		DISC						U		N			-15,247,675.92
7240	4801	C	B												U		N			213,096,387.72
7240	4901	C	B												U		N			63,510,956.73
															Line Number Total:					236,861,782.86
7320	4802	C	B						DISC	BAL					U		N			139,675.12
7320	4802	C	E						DISC	BAL					U		N			-198,832.47
7320	4902	C	E						DISC	BAL					U		N			-253,469,581.46
															Line Number Total:					-253,528,738.81
7440	4221	D	E				E		DISC						U		N			-10,069,710.43
7440	4221	D	E				F		DISC						U		N			-187,844,720.37
7440	4251	D	E				E		DISC						U		N			-4,339,711.35
7440	4251	D	E				F		DISC						U		N			-18,526,469.25
7440	4801	C	E												U		N			202,175,804.74
7440	4871	D	E												U		N			-6,995,346.64
7440	4901	C	E												U		N			48,916,177.91
															Line Number Total:					23,316,024.61
8693	4802	C	B						DISC	BAL					U		N			-139,675.12
8693	4802	C	E						DISC	BAL					U		N			198,832.47
8693	4902	C	E						DISC	BAL					U		N			253,469,581.46
															Line Number Total:					253,528,738.81
8800	4222	C	B				F		DISC						U		N			-30,056.91
8800	4222	C	E				F		DISC						U		N			30,056.91

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Management of Lands and Resources
Budget Account Id: 010-04-1109 Treasury Account Id: 14- - /X -1109 -000-0
FACTS II User: GEORGE NIXON - (303) 236-0565 - george_nixon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						U		N			-13,801,810.43
															Line Number Total:					-13,801,810.43
8840	4222	D	B				E		DISC						U		N			57,556.63
8840	4222	D	E				E		DISC						U		N			-57,556.63
8840	4252	D	E				X		DISC						U		N			-16,286,070.21
															Line Number Total:					-16,286,070.21
9000	4222	C	B				F		DISC						U		N			-30,056.91
9000	4222	D	B				E		DISC						U		N			57,556.63
9000	4222	C	E				F		DISC						U		N			30,056.91
9000	4222	D	E				E		DISC						U		N			-57,556.63
9000	4252	D	E				F		DISC						U		N			-13,801,810.43
9000	4252	D	E				X		DISC						U		N			-16,286,070.21
9000	4802	C	B						DISC	BAL					U		N			-139,675.12
9000	4802	C	E						DISC	BAL					U		N			198,832.47
9000	4902	C	E						DISC	BAL					U		N			253,469,581.46
															Line Number Total:					223,440,858.17
9502	4801	C	E												U		N			202,175,804.74
9502	4871	D	E												U		N			-6,995,346.64
9502	4901	C	E												U		N			48,916,177.91
															Line Number Total:					244,096,636.01

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Management of Lands and Resources
Budget Account Id: 010-04-1109 Treasury Account Id: 14- - /X -1109 -000-0
FACTS II User: GEORGE NIXON - (303) 236-0565 - george_nixon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-04-1109

1000	Total new obligations	228,013,377.01
2140	Unobligated balance carried forward, start of year	44,926,101.25
2210	Resources available from recoveries of prior year obligations	6,995,346.64
2440	Unobligated balance carried forward, end of year	212,677,001.33
4000	Appropriation	177,646,000.00
5800	Offsetting collections (cash)	30,087,880.64
5810	Change in uncollected customer payments from Federal sources (unexpired)	181,035,049.81
7240	Obligated balance, start of year	236,861,782.86
7320	Total outlays (gross)	-253,528,738.81
7440	Obligated balance, end of year	23,316,024.61
8693	Outlays from discretionary balances	253,528,738.81
8800	Federal sources	-13,801,810.43
8840	Non-Federal sources	-16,286,070.21
9000	Outlays	223,440,858.17
9502	Unpaid obligation, end of year	244,096,636.01

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Construction [Bureau of Land Management]
Budget Account Id: 010-04-1110 Treasury Account Id: 14- - /X -1110 -000-0
FACTS II User: GEORGE NIXON - (303) 236-0565 - george_nixon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-5,299,736.55
1000	4801	C	E												U		N			4,178,170.96
1000	4901	C	B												U		N			-153,933.51
1000	4901	C	E												U		N			21,294.96
1000	4902	C	E						DISC	BAL					U		N			1,703,750.85
															Line Number Total:					449,546.71
2140	4201	D	B												U		N			20,568,456.28
2140	4801	C	B												U		N			-5,299,736.55
2140	4901	C	B												U		N			-153,933.51
															Line Number Total:					15,114,786.22
2210	4871	D	E												U		N			208,888.41
2440	4510	D	E			A									U		N			-291,111.59
2440	4610	C	E												U		N			18,175,920.94
2440	4700	C	E												U		N			1,982,318.57
															Line Number Total:					19,867,127.92
4000	4119	D	E	P	110161				DISC				X		U		N	1		2,408,000.00
4200	4170	D	E	P	110116				DISC		14	1125			U		N			2,585,000.00
7240	4801	C	B												U		N			5,299,736.55
7240	4901	C	B												U		N			153,933.51
															Line Number Total:					5,453,670.06
7320	4902	C	E						DISC	BAL					U		N			-1,703,750.85
7440	4801	C	E												U		N			4,178,170.96
7440	4871	D	E												U		N			-208,888.41
7440	4901	C	E												U		N			21,294.96
															Line Number Total:					3,990,577.51
8693	4902	C	E						DISC	BAL					U		N			1,703,750.85
9000	4902	C	E						DISC	BAL					U		N			1,703,750.85

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Construction [Bureau of Land Management]
Budget Account Id: 010-04-1110 Treasury Account Id: 14- - /X -1110 -000-0
FACTS II User: GEORGE NIXON - (303) 236-0565 - george_nixon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			4,178,170.96
9502	4871	D	E												U		N			-208,888.41
9502	4901	C	E												U		N			21,294.96
															Line Number Total:					3,990,577.51

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Construction [Bureau of Land Management]
Budget Account Id: 010-04-1110 Treasury Account Id: 69-14- /X -1110 -005-0
FACTS II User: DEBRA S. RINDERKNECHT - (202) 366-2845 - Debra.Rinderknecht@dot.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			26,923.06
2440	4450	C	E												U		N			26,923.06

OFFICE OF MANAGEMENT AND BUDGET

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Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Construction [Bureau of Land Management]
Budget Account Id: 010-04-1110 Treasury Account Id: 69-14- /X -1110 -005-0
FACTS II User: DEBRA S. RINDERKNECHT - (202) 366-2845 - Debra.Rinderknecht@dot.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-04-1110

1000	Total new obligations	449,546.71
2140	Unobligated balance carried forward, start of year	15,141,709.28
2210	Resources available from recoveries of prior year obligations	208,888.41
2440	Unobligated balance carried forward, end of year	19,894,050.98
4000	Appropriation	2,408,000.00
4200	Transferred from other accounts [Treas Acct]	2,585,000.00
7240	Obligated balance, start of year	5,453,670.06
7320	Total outlays (gross)	-1,703,750.85
7440	Obligated balance, end of year	3,990,577.51
8693	Outlays from discretionary balances	1,703,750.85
9000	Outlays	1,703,750.85
9502	Unpaid obligation, end of year	3,990,577.51

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Oregon and California Grant Lands
Budget Account Id: 010-04-1116 Treasury Account Id: 14- - /X -1116 -000-0
FACTS II User: GEORGE NIXON - (303) 236-0565 - george_nixon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-28,291,222.22
1000	4801	C	E												U		N			23,532,330.60
1000	4901	C	B												U		N			-4,843,200.02
1000	4901	C	E												U		N			3,855,994.70
1000	4902	C	E						DISC	BAL					U		N			25,546,057.69
															Line Number Total:					19,799,960.75
2140	4201	D	B												U		N			36,852,805.13
2140	4801	C	B												U		N			-28,291,222.22
2140	4901	C	B												U		N			-4,843,200.02
															Line Number Total:					3,718,382.89
2210	4871	D	E												U		N			322,875.33
2440	4510	D	E			A									U		N			-1,677,124.67
2440	4610	C	E												U		N			7,350,595.50
2440	4700	C	E												U		N			901,826.64
															Line Number Total:					6,575,297.47
4000	4119	D	E	P	110116				DISC				X		U		N	1		22,334,000.00
7240	4801	C	B												U		N			28,291,222.22
7240	4901	C	B												U		N			4,843,200.02
															Line Number Total:					33,134,422.24
7320	4902	C	E						DISC	BAL					U		N			-25,546,057.69
7440	4801	C	E												U		N			23,532,330.60
7440	4871	D	E												U		N			-322,875.33
7440	4901	C	E												U		N			3,855,994.70
															Line Number Total:					27,065,449.97
8693	4902	C	E						DISC	BAL					U		N			25,546,057.69
9000	4902	C	E						DISC	BAL					U		N			25,546,057.69
9502	4801	C	E												U		N			23,532,330.60
9502	4871	D	E												U		N			-322,875.33

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Oregon and California Grant Lands
Budget Account Id: 010-04-1116 Treasury Account Id: 14- - /X -1116 -000-0
FACTS II User: GEORGE NIXON - (303) 236-0565 - george_nixon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		N			3,855,994.70
																Line Number Total:				27,065,449.97

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Oregon and California Grant Lands
Budget Account Id: 010-04-1116 Treasury Account Id: 69-14- /X -1116 -005-0
FACTS II User: DEBRA S. RINDERKNECHT - (202) 366-2845 - Debra.Rinderknecht@dot.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-7,241.00
1000	4801	C	E												U		N			7,241.00
															Line Number Total:					0.00
2140	4201	D	B												U		N			358,388.22
2140	4801	C	B												U		N			-7,241.00
															Line Number Total:					351,147.22
2440	4450	C	E												U		N			345,666.60
2440	4620	C	E												U		N			5,480.62
															Line Number Total:					351,147.22
7240	4801	C	B												U		N			7,241.00
7440	4801	C	E												U		N			7,241.00
9502	4801	C	E												U		N			7,241.00

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Oregon and California Grant Lands
Budget Account Id: 010-04-1116 Treasury Account Id: 69-14- /X -1116 -005-0
FACTS II User: DEBRA S. RINDERKNECHT - (202) 366-2845 - Debra.Rinderknecht@dot.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-04-1116

1000	Total new obligations	19,799,960.75
2140	Unobligated balance carried forward, start of year	4,069,530.11
2210	Resources available from recoveries of prior year obligations	322,875.33
2440	Unobligated balance carried forward, end of year	6,926,444.69
4000	Appropriation	22,334,000.00
7240	Obligated balance, start of year	33,141,663.24
7320	Total outlays (gross)	-25,546,057.69
7440	Obligated balance, end of year	27,072,690.97
8693	Outlays from discretionary balances	25,546,057.69
9000	Outlays	25,546,057.69
9502	Unpaid obligation, end of year	27,072,690.97

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14- - /X -1119 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-731,573.80
1000	4801	C	E												U		N			731,573.80
1000	4901	C	B												U		N			-455,002.37
1000	4901	C	E												U		N			455,002.37
															Line Number Total:					0.00
2140	4201	D	B												U		N			1,186,576.17
2140	4801	C	B												U		N			-731,573.80
2140	4901	C	B												U		N			-455,002.37
															Line Number Total:					0.00
7240	4801	C	B												U		N			731,573.80
7240	4901	C	B												U		N			455,002.37
															Line Number Total:					1,186,576.17
7440	4801	C	E												U		N			731,573.80
7440	4901	C	E												U		N			455,002.37
															Line Number Total:					1,186,576.17
9502	4801	C	E												U		N			731,573.80
9502	4901	C	E												U		N			455,002.37
															Line Number Total:					1,186,576.17

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14- - /X -1125 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-155,270,011.93
1000	4801	C	E												U		N			138,358,824.15
1000	4802	C	B						DISC	BAL					U		N			-171,894.83
1000	4901	C	B												U		N			-32,967,405.36
1000	4901	C	E												U		N			6,005,495.57
1000	4901	D	E												U		N			-877,846.05
1000	4902	C	E						DISC	BAL					U		N			137,121,445.04
															Line Number Total:					92,198,606.59
2140	4201	D	B												U		N			217,489,708.67
2140	4221	C	B				F		DISC						U		N			-6,041,393.62
2140	4221	D	B				E		DISC						U		N			7,436,658.66
2140	4222	D	B				F		DISC						U		N			346,046.46
2140	4251	C	B				F		DISC						U		N			-12,527,456.61
2140	4251	D	B				E		DISC						U		N			14,010,242.85
2140	4801	C	B												U		N			-155,270,011.93
2140	4802	C	B						DISC	BAL					U		N			-171,894.83
2140	4901	C	B												U		N			-32,967,405.36
															Line Number Total:					32,304,494.29
2210	4871	D	E												U		N			5,192,488.75
2440	4510	D	E			A									U		N			-16,306,059.54
2440	4610	C	E												U		N			124,612,931.45
2440	4700	C	E												U		N			12,742,956.25
															Line Number Total:					121,049,828.16
4000	4119	D	E	P	110161				DISC				X		U		N	1		326,401,000.00
4100	4170	C	E	P	110116				DISC		14	1039			U		N			-61,021,000.00
4100	4170	C	E	P	110116				DISC		14	1110			U		N			-2,585,000.00
4100	4170	C	E	P	110116				DISC		14	1612			U		N			-7,773,000.00
4100	4170	C	E	P	110116				DISC		14	2301			U		N			-41,121,000.00
4100	4175	C	E	P	110116				DISC		14	1125			U		N			-34,231,000.00
4100	4175	C	E	P	11092				DISC		14	1125			U		N			-15,920,000.00
															Line Number Total:					-162,651,000.00
5800	4222	D	B				F		DISC						U		N			-346,046.46
5800	4222	D	E				F		DISC						U		N			340,378.51

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14- - /X -1125 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5800	4252	D	E				F		DISC						U		N			846,577.97
5800	4252	D	E				X		DISC						U		N			5,903,229.43
															Line Number Total:					6,744,139.45
5810	4221	C	B				F		DISC						U		N			6,041,393.62
5810	4221	D	B				E		DISC						U		N			-7,436,658.66
5810	4221	C	E				F		DISC						U		N			-2,267,619.24
5810	4221	D	E				E		DISC						U		N			8,250,128.02
5810	4251	C	B				F		DISC						U		N			12,527,456.61
5810	4251	D	B				E		DISC						U		N			-14,010,242.85
5810	4251	C	E				F		DISC						U		N			-11,874,890.72
5810	4251	D	E				E		DISC						U		N			14,027,745.48
															Line Number Total:					5,257,312.26
7240	4221	C	B				F		DISC						U		N			6,041,393.62
7240	4221	D	B				E		DISC						U		N			-7,436,658.66
7240	4251	C	B				F		DISC						U		N			12,527,456.61
7240	4251	D	B				E		DISC						U		N			-14,010,242.85
7240	4801	C	B												U		N			155,270,011.93
7240	4901	C	B												U		N			32,967,405.36
															Line Number Total:					185,359,366.01
7320	4802	C	B						DISC	BAL					U		N			171,894.83
7320	4902	C	E						DISC	BAL					U		N			-137,121,445.04
															Line Number Total:					-136,949,550.21
7440	4221	C	E				F		DISC						U		N			2,267,619.24
7440	4221	D	E				E		DISC						U		N			-8,250,128.02
7440	4251	C	E				F		DISC						U		N			11,874,890.72
7440	4251	D	E				E		DISC						U		N			-14,027,745.48
7440	4801	C	E												U		N			138,358,824.15
7440	4871	D	E												U		N			-5,192,488.75
7440	4901	C	E												U		N			6,005,495.57
7440	4901	D	E												U		N			-877,846.05
															Line Number Total:					130,158,621.38
8693	4802	C	B						DISC	BAL					U		N			-171,894.83
8693	4902	C	E						DISC	BAL					U		N			137,121,445.04

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14- - /X -1125 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					136,949,550.21
8800	4222	D	B				F		DISC						U		N			346,046.46
8800	4222	D	E				F		DISC						U		N			-340,378.51
8800	4252	D	E				F		DISC						U		N			-846,577.97
															Line Number Total:					-840,910.02
8840	4252	D	E				X		DISC						U		N			-5,903,229.43
9000	4222	D	B				F		DISC						U		N			346,046.46
9000	4222	D	E				F		DISC						U		N			-340,378.51
9000	4252	D	E				F		DISC						U		N			-846,577.97
9000	4252	D	E				X		DISC						U		N			-5,903,229.43
9000	4802	C	B						DISC	BAL					U		N			-171,894.83
9000	4902	C	E						DISC	BAL					U		N			137,121,445.04
															Line Number Total:					130,205,410.76
9502	4801	C	E												U		N			138,358,824.15
9502	4871	D	E												U		N			-5,192,488.75
9502	4901	C	E												U		N			6,005,495.57
9502	4901	D	E												U		N			-877,846.05
															Line Number Total:					138,293,984.92

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -001-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - Andre_ Romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,105,149.60
1000	4801	C	E												U		N			1,575,170.51
1000	4802	C	B						DISC	NEW					U		N			-2,992,072.77
1000	4802	C	E						DISC	NEW					U		N			3,493,546.64
1000	4901	C	B												U		N			-247,969.61
1000	4901	C	E												U		N			225,259.55
1000	4902	C	E						DISC	BAL					U		N			520,364.78
															Line Number Total:					469,149.50
2140	4201	D	B												U		N			6,277,152.86
2140	4801	C	B												U		N			-2,105,149.60
2140	4802	C	B						DISC	NEW					U		N			-2,992,072.77
2140	4901	C	B												U		N			-247,969.61
															Line Number Total:					931,960.88
2440	4450	C	E												U		N			1,377,960.88
2440	4510	D	E			A									U		N			-353,206.60
2440	4610	C	E												U		N			779,157.10
															Line Number Total:					1,803,911.38
4200	4175	D	E	P	107240				DISC		14	1125			U		N			446,000.00
7240	4801	C	B												U		N			2,105,149.60
7240	4901	C	B												U		N			247,969.61
															Line Number Total:					2,353,119.21
7320	4802	C	B						DISC	NEW					U		N			2,992,072.77
7320	4802	C	E						DISC	NEW					U		N			-3,493,546.64
7320	4902	C	E						DISC	BAL					U		N			-520,364.78
															Line Number Total:					-1,021,838.65
7440	4801	C	E												U		N			1,575,170.51
7440	4901	C	E												U		N			225,259.55
															Line Number Total:					1,800,430.06
8690	4802	C	B						DISC	NEW					U		N			-2,992,072.77
8690	4802	C	E						DISC	NEW					U		N			3,493,546.64

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -001-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - Andre_ Romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					501,473.87
8693	4902	C	E						DISC	BAL					U		N			520,364.78
9000	4802	C	B						DISC	NEW					U		N			-2,992,072.77
9000	4802	C	E						DISC	NEW					U		N			3,493,546.64
9000	4902	C	E						DISC	BAL					U		N			520,364.78
															Line Number Total:					1,021,838.65
9502	4801	C	E												U		N			1,575,170.51
9502	4901	C	E												U		N			225,259.55
															Line Number Total:					1,800,430.06

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -010-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - Andre_ Romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-22,795,007.00
1000	4801	C	E												U		N			21,108,950.96
1000	4802	C	B						DISC	BAL					U		N			-5,304,947.37
1000	4802	C	E						DISC	BAL					U		N			6,955,267.96
1000	4901	C	B												U		N			-5,916,516.90
1000	4901	C	E												U		N			1,248,897.17
1000	4902	C	E						DISC	BAL					U		N			20,524,979.04
															Line Number Total:					15,821,623.86
2140	4201	D	B												U		N			40,077,538.34
2140	4801	C	B												U		N			-22,795,007.00
2140	4802	C	B						DISC	BAL					U		N			-5,304,947.37
2140	4901	C	B												U		N			-5,916,516.90
															Line Number Total:					6,061,067.07
2210	4871	D	E												U		N			109,402.85
2440	4450	C	E												U		N			6,061,067.07
2440	4510	C	E			A									U		N			9,839,006.87
2440	4610	D	E												U		N			-15,805,197.88
															Line Number Total:					94,876.06
4200	4175	D	E	P	10954				DISC		14	1125			U		N			9,746,000.00
5800	4252	D	E				F		DISC						U		N			30.00
7240	4801	C	B												U		N			22,795,007.00
7240	4901	C	B												U		N			5,916,516.90
															Line Number Total:					28,711,523.90
7320	4802	C	B						DISC	BAL					U		N			5,304,947.37
7320	4802	C	E						DISC	BAL					U		N			-6,955,267.96
7320	4902	C	E						DISC	BAL					U		N			-20,524,979.04
															Line Number Total:					-22,175,299.63
7440	4801	C	E												U		N			21,108,950.96
7440	4871	D	E												U		N			-109,402.85
7440	4901	C	E												U		N			1,248,897.17

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -010-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - Andre_ Romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					22,248,445.28
8693	4802	C	B						DISC	BAL					U		N			-5,304,947.37
8693	4802	C	E						DISC	BAL					U		N			6,955,267.96
8693	4902	C	E						DISC	BAL					U		N			20,524,979.04
															Line Number Total:					22,175,299.63
8800	4252	D	E				F		DISC						U		N			-30.00
9000	4252	D	E				F		DISC						U		N			-30.00
9000	4802	C	B						DISC	BAL					U		N			-5,304,947.37
9000	4802	C	E						DISC	BAL					U		N			6,955,267.96
9000	4902	C	E						DISC	BAL					U		N			20,524,979.04
															Line Number Total:					22,175,269.63
9502	4801	C	E												U		N			21,108,950.96
9502	4871	D	E												U		N			-109,402.85
9502	4901	C	E												U		N			1,248,897.17
															Line Number Total:					22,248,445.28

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -016-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - Andre_ Romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-19,605,241.95
1000	4801	C	E												U		N			16,113,223.36
1000	4802	C	B						DISC	BAL					U		N			-50,000.35
1000	4802	C	E						DISC	BAL					U		N			50,000.35
1000	4901	C	B												U		N			-4,762,059.67
1000	4901	C	E												U		N			2,335,621.83
1000	4902	C	E						DISC	NEW					U		N			17,560,730.57
															Line Number Total:					11,642,274.14
2140	4201	D	B												U		N			27,146,278.81
2140	4251	D	B				F		DISC						U		N			2,183.56
2140	4801	C	B												U		N			-19,605,241.95
2140	4802	C	B						DISC	BAL					U		N			-50,000.35
2140	4901	C	B												U		N			-4,762,059.67
															Line Number Total:					2,731,160.40
2210	4871	D	E												U		N			317,809.43
2440	4510	C	E			A									U		N			1,121,678.16
2440	4610	C	E												U		N			10,702,017.53
															Line Number Total:					11,823,695.69
4200	4175	D	E	P	110116				DISC		14	1125			U		N			20,417,000.00
5800	4252	D	E				F		DISC						U		N			2,183.56
5810	4251	D	B				F		DISC						U		N			-2,183.56
7240	4251	D	B				F		DISC						U		N			-2,183.56
7240	4801	C	B												U		N			19,605,241.95
7240	4901	C	B												U		N			4,762,059.67
															Line Number Total:					24,365,118.06
7320	4802	C	B						DISC	BAL					U		N			50,000.35
7320	4802	C	E						DISC	BAL					U		N			-50,000.35
7320	4902	C	E						DISC	NEW					U		N			-17,560,730.57
															Line Number Total:					-17,560,730.57

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -016-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - Andre_ Romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												U		N			16,113,223.36
7440	4871	D	E												U		N			-317,809.43
7440	4901	C	E												U		N			2,335,621.83
															Line Number Total:					18,131,035.76
8690	4902	C	E						DISC	NEW					U		N			10,350,927.50
8693	4802	C	B						DISC	BAL					U		N			-50,000.35
8693	4802	C	E						DISC	BAL					U		N			50,000.35
8693	4902	C	E						DISC	BAL					U		N			7,209,803.07
															Line Number Total:					7,209,803.07
8800	4252	D	E				F		DISC						U		N			-2,183.56
9000	4252	D	E				F		DISC						U		N			-2,183.56
9000	4802	C	B						DISC	BAL					U		N			-50,000.35
9000	4802	C	E						DISC	BAL					U		N			50,000.35
9000	4902	C	E						DISC	NEW					U		N			17,560,730.57
															Line Number Total:					17,558,547.01
9502	4801	C	E												U		N			16,113,223.36
9502	4871	D	E												U		N			-317,809.43
9502	4901	C	E												U		N			2,335,621.83
															Line Number Total:					18,131,035.76

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - Andre_ Romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-31,487,999.19
1000	4801	C	E												U		N			21,091,162.34
1000	4802	C	B						DISC	BAL					U		N			-5,235.22
1000	4802	D	B						DISC	BAL					U		N			29.16
1000	4802	C	E						DISC	BAL					U		N			5,235.22
1000	4802	D	E						DISC	BAL					U		N			-29.16
1000	4901	C	B												U		N			-10,564,012.79
1000	4901	C	E												U		N			2,191,347.34
1000	4902	C	E						DISC	BAL					U		N			40,958,929.36
															Line Number Total:					22,189,427.06
2140	4201	D	B												U		N			50,581,453.58
2140	4221	D	B				F		DISC						U		N			647,178.12
2140	4222	D	B				F		DISC						U		N			374,172.32
2140	4251	D	B				F		DISC						U		N			3,252,449.91
2140	4801	C	B												U		N			-31,487,999.19
2140	4802	C	B						DISC	BAL					U		N			-5,235.22
2140	4802	D	B						DISC	BAL					U		N			29.16
2140	4901	C	B												U		N			-10,564,012.79
															Line Number Total:					12,798,035.89
2210	4871	D	E												U		N			673,271.71
2440	4510	C	E			A									U		N			673,271.71
2440	4510	C	E			S									U		N			829,587.83
2440	4610	C	E												U		N			9,346,021.00
															Line Number Total:					10,848,880.54
4200	4175	D	E	P	110161				DISC		14	1125			U		N			19,542,000.00
5800	4222	D	B				F		DISC						U		N			-374,172.32
5800	4222	D	E				F		DISC						U		N			374,172.32
															Line Number Total:					0.00
5810	4221	D	B				F		DISC						U		N			-647,178.12
5810	4221	D	E				F		DISC						U		N			672,178.12
5810	4251	D	B				F		DISC						U		N			-3,252,449.91
5810	4251	D	E				F		DISC						U		N			3,252,449.91

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - Andre_ Romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					25,000.00
7240	4221	D	B				F		DISC						U		N			-647,178.12
7240	4251	D	B				F		DISC						U		N			-3,252,449.91
7240	4801	C	B												U		N			31,487,999.19
7240	4901	C	B												U		N			10,564,012.79
															Line Number Total:					38,152,383.95
7320	4802	C	B						DISC	BAL					U		N			5,235.22
7320	4802	D	B						DISC	BAL					U		N			-29.16
7320	4802	C	E						DISC	BAL					U		N			-5,235.22
7320	4802	D	E						DISC	BAL					U		N			29.16
7320	4902	C	E						DISC	BAL					U		N			-40,958,929.36
															Line Number Total:					-40,958,929.36
7440	4221	D	E				F		DISC						U		N			-672,178.12
7440	4251	D	E				F		DISC						U		N			-3,252,449.91
7440	4801	C	E												U		N			21,091,162.34
7440	4871	D	E												U		N			-673,271.71
7440	4901	C	E												U		N			2,191,347.34
															Line Number Total:					18,684,609.94
8693	4802	C	B						DISC	BAL					U		N			-5,235.22
8693	4802	D	B						DISC	BAL					U		N			29.16
8693	4802	C	E						DISC	BAL					U		N			5,235.22
8693	4802	D	E						DISC	BAL					U		N			-29.16
8693	4902	C	E						DISC	BAL					U		N			40,958,929.36
															Line Number Total:					40,958,929.36
8800	4222	D	B				F		DISC						U		N			374,172.32
8800	4222	D	E				F		DISC						U		N			-374,172.32
															Line Number Total:					0.00
9000	4222	D	B				F		DISC						U		N			374,172.32
9000	4222	D	E				F		DISC						U		N			-374,172.32
9000	4802	C	B						DISC	BAL					U		N			-5,235.22
9000	4802	D	B						DISC	BAL					U		N			29.16

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - Andre_ Romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E						DISC	BAL					U		N			5,235.22
9000	4802	D	E						DISC	BAL					U		N			-29.16
9000	4902	C	E						DISC	BAL					U		N			40,958,929.36
															Line Number Total:					40,958,929.36
9502	4801	C	E												U		N			21,091,162.34
9502	4871	D	E												U		N			-673,271.71
9502	4901	C	E												U		N			2,191,347.34
															Line Number Total:					22,609,237.97

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - Andre_ Romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-95-1125

1000	Total new obligations	142,321,081.15
2140	Unobligated balance carried forward, start of year	54,826,718.53
2210	Resources available from recoveries of prior year obligations	6,292,972.74
2440	Unobligated balance carried forward, end of year	145,621,191.83
4000	Appropriation	326,401,000.00
4100	Transferred to other accounts [Treas Acct]	-162,651,000.00
4200	Transferred from other accounts [Treas Acct]	50,151,000.00
5800	Offsetting collections (cash)	6,746,353.01
5810	Change in uncollected customer payments from Federal sources (unexpired)	5,280,128.70
7240	Obligated balance, start of year	280,128,087.30
7320	Total outlays (gross)	-218,666,348.42
7440	Obligated balance, end of year	192,209,718.59
8690	Outlays from new discretionary authority	10,852,401.37
8693	Outlays from discretionary balances	207,813,947.05
8800	Federal sources	-843,123.58
8840	Non-Federal sources	-5,903,229.43
9000	Outlays	211,919,995.41
9502	Unpaid obligation, end of year	204,269,710.16

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Land Acquisition
Budget Account Id: 010-04-5033 Treasury Account Id: 14- - /X -5033 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-5,387,964.87
1000	4801	C	E												U		N			4,677,523.28
1000	4802	C	B						DISC	BAL					U		N			-4,464.12
1000	4901	C	B												U		N			-78,976.25
1000	4901	C	E												U		N			30,747.75
1000	4902	C	E						DISC	BAL					U		N			4,739,228.04
															Line Number Total:					3,976,093.83
2140	4201	D	B												U		N			19,450,964.24
2140	4221	C	B				F		DISC						U		N			-4,200.00
2140	4221	D	B				E		DISC						U		N			4,200.00
2140	4222	C	B				F		DISC						U		N			-759,338.00
2140	4222	D	B				X		DISC						U		N			759,338.00
2140	4801	C	B												U		N			-5,387,964.87
2140	4802	C	B						DISC	BAL					U		N			-4,464.12
2140	4901	C	B												U		N			-78,976.25
															Line Number Total:					13,979,559.00
2210	4871	D	E												U		N			1,758,872.00
2440	4510	D	E			A									U		N			-241,128.00
2440	4610	C	E												U		N			13,747,787.02
2440	4700	C	E												U		N			24,678.15
															Line Number Total:					13,531,337.17
4020	4114	D	E	P	110161				DISC						U		N	2		1,769,000.00
5800	4222	C	B				F		DISC						U		N			759,338.00
5800	4222	D	B				X		DISC						U		N			-759,338.00
5800	4222	C	E				F		DISC						U		N			-759,338.00
5800	4222	D	E				X		DISC						U		N			759,338.00
															Line Number Total:					0.00
5810	4221	C	B				F		DISC						U		N			4,200.00
5810	4221	D	B				E		DISC						U		N			-4,200.00
5810	4221	C	E				F		DISC						U		N			-4,200.00
5810	4221	D	E				E		DISC						U		N			4,200.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Land Acquisition
Budget Account Id: 010-04-5033 Treasury Account Id: 14- - /X -5033 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					0.00
7240	4221	C	B				F		DISC						U		N			4,200.00
7240	4221	D	B				E		DISC						U		N			-4,200.00
7240	4801	C	B												U		N			5,387,964.87
7240	4901	C	B												U		N			78,976.25
															Line Number Total:					5,466,941.12
7320	4802	C	B						DISC	BAL					U		N			4,464.12
7320	4902	C	E						DISC	BAL					U		N			-4,739,228.04
															Line Number Total:					-4,734,763.92
7440	4221	C	E				F		DISC						U		N			4,200.00
7440	4221	D	E				E		DISC						U		N			-4,200.00
7440	4801	C	E												U		N			4,677,523.28
7440	4871	D	E												U		N			-1,758,872.00
7440	4901	C	E												U		N			30,747.75
															Line Number Total:					2,949,399.03
8693	4802	C	B						DISC	BAL					U		N			-4,464.12
8693	4902	C	E						DISC	BAL					U		N			4,739,228.04
															Line Number Total:					4,734,763.92
8800	4222	C	B				F		DISC						U		N			-759,338.00
8800	4222	C	E				F		DISC						U		N			759,338.00
															Line Number Total:					0.00
8840	4222	D	B				X		DISC						U		N			759,338.00
8840	4222	D	E				X		DISC						U		N			-759,338.00
															Line Number Total:					0.00
9000	4222	C	B				F		DISC						U		N			-759,338.00
9000	4222	D	B				X		DISC						U		N			759,338.00
9000	4222	C	E				F		DISC						U		N			759,338.00
9000	4222	D	E				X		DISC						U		N			-759,338.00
9000	4802	C	B						DISC	BAL					U		N			-4,464.12

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Land Acquisition
Budget Account Id: 010-04-5033 Treasury Account Id: 14- - /X -5033 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC	BAL					U		N			4,739,228.04
															Line Number Total:					4,734,763.92
9502	4801	C	E												U		N			4,677,523.28
9502	4871	D	E												U		N			-1,758,872.00
9502	4901	C	E												U		N			30,747.75
															Line Number Total:					2,949,399.03

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Land Acquisition
Budget Account Id: 010-04-5033 Treasury Account Id: 14- - /X -5033 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-04-5033

1000	Total new obligations	3,976,093.83
2140	Unobligated balance carried forward, start of year	13,979,559.00
2210	Resources available from recoveries of prior year obligations	1,758,872.00
2440	Unobligated balance carried forward, end of year	13,531,337.17
4020	Appropriation (special fund)	1,769,000.00
5800	Offsetting collections (cash)	0.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	5,466,941.12
7320	Total outlays (gross)	-4,734,763.92
7440	Obligated balance, end of year	2,949,399.03
8693	Outlays from discretionary balances	4,734,763.92
8800	Federal sources	0.00
8840	Non-Federal sources	0.00
9000	Outlays	4,734,763.92
9502	Unpaid obligation, end of year	2,949,399.03

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Range Improvements
Budget Account Id: 010-04-5132 Treasury Account Id: 14- - /X -5132 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,678,739.79
1000	4801	C	E												U		N			1,127,904.08
1000	4901	C	B												U		N			-170,938.41
1000	4901	C	E												U		N			47,523.59
1000	4902	C	E						MAND	BAL					U		N			2,637,054.83
															Line Number Total:					962,804.30
2140	4201	D	B												U		N			8,875,848.34
2140	4801	C	B												U		N			-2,678,739.79
2140	4901	C	B												U		N			-170,938.41
															Line Number Total:					6,026,170.14
2210	4871	D	E												U		N			24,172.70
2440	4510	D	E			A									U		N			-175,827.30
2440	4610	C	E												U		N			14,908,352.38
2440	4700	C	E												U		N			355,013.46
															Line Number Total:					15,087,538.54
6000	4119	D	E	P	110161				MAND						U		N	2		10,000,000.00
7240	4801	C	B												U		N			2,678,739.79
7240	4901	C	B												U		N			170,938.41
															Line Number Total:					2,849,678.20
7320	4902	C	E						MAND	BAL					U		N			-2,637,054.83
7440	4801	C	E												U		N			1,127,904.08
7440	4871	D	E												U		N			-24,172.70
7440	4901	C	E												U		N			47,523.59
															Line Number Total:					1,151,254.97
8698	4902	C	E						MAND	BAL					U		N			2,637,054.83
9000	4902	C	E						MAND	BAL					U		N			2,637,054.83
9502	4801	C	E												U		N			1,127,904.08
9502	4871	D	E												U		N			-24,172.70

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Range Improvements
Budget Account Id: 010-04-5132 Treasury Account Id: 14- - /X -5132 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		N			47,523.59
															Line Number Total:					1,151,254.97

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Range Improvements
Budget Account Id: 010-04-5132 Treasury Account Id: 14- - /X -5132 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-04-5132

1000	Total new obligations	962,804.30
2140	Unobligated balance carried forward, start of year	6,026,170.14
2210	Resources available from recoveries of prior year obligations	24,172.70
2440	Unobligated balance carried forward, end of year	15,087,538.54
6000	Appropriation	10,000,000.00
7240	Obligated balance, start of year	2,849,678.20
7320	Total outlays (gross)	-2,637,054.83
7440	Obligated balance, end of year	1,151,254.97
8698	Outlays from mandatory balances	2,637,054.83
9000	Outlays	2,637,054.83
9502	Unpaid obligation, end of year	1,151,254.97

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Service Charges, Deposits, and Forfeitures
Budget Account Id: 010-04-5017 Treasury Account Id: 14- - /X -5017 -000-0
FACTS II User: GEORGE NIXON - (303) 236-0565 - george_nixon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,555,048.38
1000	4801	C	E												U		N			2,872,539.72
1000	4901	C	B												U		N			-718,427.62
1000	4901	C	E												U		N			231,195.65
1000	4902	C	E						DISC	BAL					U		N			4,684,204.84
															Line Number Total:					3,514,464.21
2140	4201	D	B												U		N			33,561,194.02
2140	4801	C	B												U		N			-3,555,048.38
2140	4901	C	B												U		N			-718,427.62
															Line Number Total:					29,287,718.02
2210	4871	D	E												U		N			57,210.32
2440	4510	D	E			A									U		N			-17,979,145.37
2440	4610	C	E												U		N			49,328,173.42
2440	4700	C	E												U		N			205,222.11
															Line Number Total:					31,554,250.16
4020	4114	D	E	P	110161				DISC						U		N	2		5,723,786.03
7240	4801	C	B												U		N			3,555,048.38
7240	4901	C	B												U		N			718,427.62
															Line Number Total:					4,273,476.00
7320	4902	C	E						DISC	BAL					U		N			-4,684,204.84
7440	4801	C	E												U		N			2,872,539.72
7440	4871	D	E												U		N			-57,210.32
7440	4901	C	E												U		N			231,195.65
															Line Number Total:					3,046,525.05
8693	4902	C	E						DISC	BAL					U		N			4,684,204.84
9000	4902	C	E						DISC	BAL					U		N			4,684,204.84
9502	4801	C	E												U		N			2,872,539.72
9502	4871	D	E												U		N			-57,210.32

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Service Charges, Deposits, and Forfeitures
Budget Account Id: 010-04-5017 Treasury Account Id: 14- - /X -5017 -000-0
FACTS II User: GEORGE NIXON - (303) 236-0565 - george_nixon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		N			231,195.65
																Line Number Total:				3,046,525.05

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Service Charges, Deposits, and Forfeitures
Budget Account Id: 010-04-5017 Treasury Account Id: 14- - /X -5017 -000-0
FACTS II User: GEORGE NIXON - (303) 236-0565 - george_nixon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-04-5017

1000	Total new obligations	3,514,464.21
2140	Unobligated balance carried forward, start of year	29,287,718.02
2210	Resources available from recoveries of prior year obligations	57,210.32
2440	Unobligated balance carried forward, end of year	31,554,250.16
4020	Appropriation (special fund)	5,723,786.03
7240	Obligated balance, start of year	4,273,476.00
7320	Total outlays (gross)	-4,684,204.84
7440	Obligated balance, end of year	3,046,525.05
8693	Outlays from discretionary balances	4,684,204.84
9000	Outlays	4,684,204.84
9502	Unpaid obligation, end of year	3,046,525.05

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5232 -011-0
FACTS II User: KIMBERLEE R. LIEN - (505) 563-7529 - klien@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-26,855,614.44
1000	4801	C	E												U		N			25,313,736.56
1000	4901	C	B												U		N			-506,755.47
1000	4901	C	E												U		N			1,064,652.60
1000	4902	C	E						MAND	NEW					U		N			6,691,987.74
															Line Number Total:					5,708,006.99
2140	4201	D	B												U		N			49,411,105.01
2140	4801	C	B												U		N			-26,855,614.44
2140	4901	C	B												U		N			-506,755.47
															Line Number Total:					22,048,735.10
2210	4871	D	E												U		N			276,681.62
2440	4450	C	E												U		N			6,325,416.72
2440	4610	C	E												U		N			17,370,089.11
2440	4700	C	E												U		N			551,189.00
															Line Number Total:					24,246,694.83
6200	4175	D	E	P	10954				MAND		14	5232			U		N			7,629,285.10
7240	4801	C	B												U		N			26,855,614.44
7240	4901	C	B												U		N			506,755.47
															Line Number Total:					27,362,369.91
7320	4902	C	E						MAND	NEW					U		N			-6,691,987.74
															Line Number Total:					-6,691,987.74
7440	4801	C	E												U		N			25,313,736.56
7440	4871	D	E												U		N			-276,681.62
7440	4901	C	E												U		N			1,064,652.60
															Line Number Total:					26,101,707.54
8697	4902	C	E						MAND	NEW					U		N			1,878,758.47
8698	4902	C	E						MAND	BAL					U		N			4,813,229.27

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5232 -011-0
FACTS II User: KIMBERLEE R. LIEN - (505) 563-7529 - klien@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						MAND	NEW					U		N			6,691,987.74
															Line Number Total:					6,691,987.74
9502	4801	C	E												U		N			25,313,736.56
9502	4871	D	E												U		N			-276,681.62
9502	4901	C	E												U		N			1,064,652.60
															Line Number Total:					26,101,707.54

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5260 -011-0
FACTS II User: KIMBERLEE R. LIEN - (505) 563-7529 - klien@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			2,854,466.06
2440	4450	C	E												U		N			1.06
2440	4610	C	E												U		N			2,854,465.00
																Line Number Total:				2,854,466.06

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5573 -011-0
FACTS II User: KIMBERLEE R. LIEN - (505) 563-7529 - klien@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-157,416.07
1000	4801	C	E												U		N			144,879.80
1000	4901	C	B												U		N			-18,703.94
1000	4901	C	E												U		N			18,635.07
1000	4902	C	E						MAND	NEW					U		N			160,912.61
															Line Number Total:					148,307.47
2140	4201	D	B												U		N			1,225,782.50
2140	4801	C	B												U		N			-157,416.07
2140	4901	C	B												U		N			-18,703.94
															Line Number Total:					1,049,662.49
2440	4450	C	E												U		N			53,639.49
2440	4610	C	E												U		N			847,513.53
2440	4700	C	E												U		N			202.00
															Line Number Total:					901,355.02
7240	4801	C	B												U		N			157,416.07
7240	4901	C	B												U		N			18,703.94
															Line Number Total:					176,120.01
7320	4902	C	E						MAND	NEW					U		N			-160,912.61
															Line Number Total:					-160,912.61
7440	4801	C	E												U		N			144,879.80
7440	4901	C	E												U		N			18,635.07
															Line Number Total:					163,514.87
8697	4902	C	E						MAND	NEW					U		N			129,544.05
8698	4902	C	E						MAND	BAL					U		N			31,368.56
9000	4902	C	E						MAND	NEW					U		N			160,912.61
															Line Number Total:					160,912.61
9502	4801	C	E												U		N			144,879.80

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5573 -011-0
FACTS II User: KIMBERLEE R. LIEN - (505) 563-7529 - klien@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		N			18,635.07
															Line Number Total:					163,514.87

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5018 -000-0
FACTS II User: GEORGE NIXON - (303) 236-0565 - george_nixon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-91,241.13
1000	4801	C	E												U		N			89,996.30
1000	4901	C	B												U		N			-59,581.44
1000	4901	C	E												U		N			14,355.61
1000	4902	C	E						MAND	BAL					U		N			396,258.25
															Line Number Total:					349,787.59
2140	4201	D	B												U		N			2,447,688.65
2140	4801	C	B												U		N			-91,241.13
2140	4901	C	B												U		N			-59,581.44
															Line Number Total:					2,296,866.08
2210	4871	D	E												U		N			10,138.81
2440	4510	D	E			A									U		N			-6,941,332.38
2440	4610	C	E												U		N			9,467,078.49
															Line Number Total:					2,525,746.11
6020	4114	D	E	P	94579				MAND						U		N	2		568,528.81
7240	4801	C	B												U		N			91,241.13
7240	4901	C	B												U		N			59,581.44
															Line Number Total:					150,822.57
7320	4902	C	E						MAND	BAL					U		N			-396,258.25
7440	4801	C	E												U		N			89,996.30
7440	4871	D	E												U		N			-10,138.81
7440	4901	C	E												U		N			14,355.61
															Line Number Total:					94,213.10
8698	4902	C	E						MAND	BAL					U		N			396,258.25
9000	4902	C	E						MAND	BAL					U		N			396,258.25
9502	4801	C	E												U		N			89,996.30
9502	4871	D	E												U		N			-10,138.81
9502	4901	C	E												U		N			14,355.61

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5018 -000-0
FACTS II User: GEORGE NIXON - (303) 236-0565 - george_nixon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	94,213.10

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5048 -000-0
FACTS II User: GEORGE NIXON - (303) 236-0565 - george_nixon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-58,487.17
1000	4801	C	E												U		N			46,020.77
1000	4901	C	B												U		N			-3,523.26
1000	4901	C	E												U		N			18,563.29
1000	4902	C	E						MAND	BAL					U		N			65,900.74
															Line Number Total:					68,474.37
2140	4201	D	B												U		N			840,509.97
2140	4801	C	B												U		N			-58,487.17
2140	4901	C	B												U		N			-3,523.26
															Line Number Total:					778,499.54
2440	4510	D	E			A									U		N			-657,803.82
2440	4610	C	E												U		N			1,453,025.17
2440	4700	C	E												U		N			7,000.00
															Line Number Total:					802,221.35
6020	4114	D	E	P	98473				MAND						U		N	2		92,196.18
7240	4801	C	B												U		N			58,487.17
7240	4901	C	B												U		N			3,523.26
															Line Number Total:					62,010.43
7320	4902	C	E						MAND	BAL					U		N			-65,900.74
7440	4801	C	E												U		N			46,020.77
7440	4901	C	E												U		N			18,563.29
															Line Number Total:					64,584.06
8698	4902	C	E						MAND	BAL					U		N			65,900.74
9000	4902	C	E						MAND	BAL					U		N			65,900.74
9502	4801	C	E												U		N			46,020.77
9502	4901	C	E												U		N			18,563.29
															Line Number Total:					64,584.06

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5056 -000-0
FACTS II User: GEORGE NIXON - (303) 236-0565 - george_nixon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			46,630.20
2440	4610	C	E												U		N			46,630.20

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5165 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,593,568.12
1000	4801	C	E												U		N			1,271,524.10
1000	4901	C	B												U		N			-232,189.62
1000	4901	C	E												U		N			162,454.04
1000	4902	C	E						MAND	BAL					U		N			1,161,285.77
															Line Number Total:					769,506.17
2140	4201	D	B												U		N			14,539,670.63
2140	4801	C	B												U		N			-1,593,568.12
2140	4901	C	B												U		N			-232,189.62
															Line Number Total:					12,713,912.89
2210	4871	D	E												U		N			152,595.85
2440	4510	D	E			A									U		N			-647,404.15
2440	4610	C	E												U		N			14,131,614.53
2440	4700	C	E												U		N			3,700.00
															Line Number Total:					13,487,910.38
6020	4114	D	E	P	102381				MAND						U		N	2		1,390,907.81
7240	4801	C	B												U		N			1,593,568.12
7240	4901	C	B												U		N			232,189.62
															Line Number Total:					1,825,757.74
7320	4902	C	E						MAND	BAL					U		N			-1,161,285.77
7440	4801	C	E												U		N			1,271,524.10
7440	4871	D	E												U		N			-152,595.85
7440	4901	C	E												U		N			162,454.04
															Line Number Total:					1,281,382.29
8698	4902	C	E						MAND	BAL					U		N			1,161,285.77
9000	4902	C	E						MAND	BAL					U		N			1,161,285.77
9502	4801	C	E												U		N			1,271,524.10
9502	4871	D	E												U		N			-152,595.85

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5165 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		N			162,454.04
																Line Number Total:				1,281,382.29

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5232 -000-0
FACTS II User: GEORGE NIXON - (303) 236-0565 - george_nixon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,203,359,612.41
1000	4801	C	E												U		N			1,232,785,166.14
1000	4802	C	B						MAND	BAL					U		N			-19,529.26
1000	4802	C	E						MAND	BAL					U		N			4,366.01
1000	4901	C	B												U		N			-92,403,147.79
1000	4901	C	E												U		N			40,751,569.70
1000	4902	C	E						MAND	BAL					U		N			20,600,135.83
															Line Number Total:					-1,641,051.78
2140	4201	D	B												U		N			2,094,664,782.60
2140	4801	C	B												U		N			-1,203,359,612.41
2140	4802	C	B						MAND	BAL					U		N			-19,529.26
2140	4901	C	B												U		N			-92,403,147.79
															Line Number Total:					798,882,493.14
2210	4871	D	E												U		N			21,988,575.10
2221	4176	C	E								12	5232			U		N			-7,629,285.10
2221	4176	C	E								14	5232			U		N			-3,557,521.00
															Line Number Total:					-11,186,806.10
2440	4510	D	E			A									U		N			-153,094,042.39
2440	4610	C	E												U		N			996,655,738.82
2440	4700	C	E												U		N			2,331,000.00
															Line Number Total:					845,892,696.43
6020	4114	D	E	P	110161				MAND						U		N	2		34,567,382.51
7240	4801	C	B												U		N			1,203,359,612.41
7240	4901	C	B												U		N			92,403,147.79
															Line Number Total:					1,295,762,760.20
7320	4802	C	B						MAND	BAL					U		N			19,529.26
7320	4802	C	E						MAND	BAL					U		N			-4,366.01
7320	4902	C	E						MAND	BAL					U		N			-20,600,135.83
															Line Number Total:					-20,584,972.58

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5232 -000-0
FACTS II User: GEORGE NIXON - (303) 236-0565 - george_nixon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												U		N			1,232,785,166.14
7440	4871	D	E												U		N			-21,988,575.10
7440	4901	C	E												U		N			40,751,569.70
															Line Number Total:					1,251,548,160.74
8698	4802	C	B						MAND	BAL					U		N			-19,529.26
8698	4802	C	E						MAND	BAL					U		N			4,366.01
8698	4902	C	E						MAND	BAL					U		N			20,600,135.83
															Line Number Total:					20,584,972.58
9000	4802	C	B						MAND	BAL					U		N			-19,529.26
9000	4802	C	E						MAND	BAL					U		N			4,366.01
9000	4902	C	E						MAND	BAL					U		N			20,600,135.83
															Line Number Total:					20,584,972.58
9202	1610	D	E												U		N			2,132,524,000.00
9502	4801	C	E												U		N			1,232,785,166.14
9502	4871	D	E												U		N			-21,988,575.10
9502	4901	C	E												U		N			40,751,569.70
															Line Number Total:					1,251,548,160.74

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5249 -000-0
FACTS II User: GEORGE NIXON - (303) 236-0565 - george_nixon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,466,812.82
1000	4801	C	E												U		N			1,027,817.53
1000	4802	C	B						MAND	BAL					U		N			-2,693.90
1000	4802	C	E						MAND	BAL					U		N			14,290.80
1000	4901	C	B												U		N			-279,131.51
1000	4901	C	E												U		N			170,694.67
1000	4902	C	E						MAND	BAL					U		N			2,330,096.08
															Line Number Total:					1,794,260.85
2140	4201	D	B												U		N			27,609,625.92
2140	4801	C	B												U		N			-1,466,812.82
2140	4802	C	B						MAND	BAL					U		N			-2,693.90
2140	4901	C	B												U		N			-279,131.51
															Line Number Total:					25,860,987.69
2210	4871	D	E												U		N			32,192.83
2440	4510	D	E			A									U		N			-67,807.17
2440	4610	C	E												U		N			27,137,410.74
															Line Number Total:					27,069,603.57
6020	4114	D	E	P	110161				MAND						U		N	2		2,970,683.90
7240	4801	C	B												U		N			1,466,812.82
7240	4901	C	B												U		N			279,131.51
															Line Number Total:					1,745,944.33
7320	4802	C	B						MAND	BAL					U		N			2,693.90
7320	4802	C	E						MAND	BAL					U		N			-14,290.80
7320	4902	C	E						MAND	BAL					U		N			-2,330,096.08
															Line Number Total:					-2,341,692.98
7440	4801	C	E												U		N			1,027,817.53
7440	4871	D	E												U		N			-32,192.83
7440	4901	C	E												U		N			170,694.67
															Line Number Total:					1,166,319.37

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5249 -000-0
FACTS II User: GEORGE NIXON - (303) 236-0565 - george_nixon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8698	4802	C	B						MAND	BAL					U		N			-2,693.90
8698	4802	C	E						MAND	BAL					U		N			14,290.80
8698	4902	C	E						MAND	BAL					U		N			2,330,096.08
															Line Number Total:					2,341,692.98
9000	4802	C	B						MAND	BAL					U		N			-2,693.90
9000	4802	C	E						MAND	BAL					U		N			14,290.80
9000	4902	C	E						MAND	BAL					U		N			2,330,096.08
															Line Number Total:					2,341,692.98
9502	4801	C	E												U		N			1,027,817.53
9502	4871	D	E												U		N			-32,192.83
9502	4901	C	E												U		N			170,694.67
															Line Number Total:					1,166,319.37

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5260 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-60,544.60
1000	4801	C	E												U		N			65,040.76
1000	4802	C	B						MAND	BAL					U		N			-51,289.24
1000	4802	C	E						MAND	BAL					U		N			31,847.00
1000	4901	C	B												U		N			-17,409.08
1000	4901	C	E												U		N			14,955.49
1000	4902	C	E						MAND	BAL					U		N			1,062,468.95
															Line Number Total:					1,045,069.28
2140	4201	D	B												U		N			79,094,808.01
2140	4801	C	B												U		N			-60,544.60
2140	4802	C	B						MAND	BAL					U		N			-51,289.24
2140	4901	C	B												U		N			-17,409.08
															Line Number Total:					78,965,565.09
2210	4871	D	E												U		N			7,250.00
2440	4510	D	E			A									U		N			-12,750.00
2440	4610	C	E												U		N			80,738,257.69
2440	4700	C	E												U		N			4,764.20
															Line Number Total:					80,730,271.89
6020	4114	D	E	P	106248				MAND						U		N	2		2,802,526.08
7240	4801	C	B												U		N			60,544.60
7240	4901	C	B												U		N			17,409.08
															Line Number Total:					77,953.68
7320	4802	C	B						MAND	BAL					U		N			51,289.24
7320	4802	C	E						MAND	BAL					U		N			-31,847.00
7320	4902	C	E						MAND	BAL					U		N			-1,062,468.95
															Line Number Total:					-1,043,026.71
7440	4801	C	E												U		N			65,040.76
7440	4871	D	E												U		N			-7,250.00
7440	4901	C	E												U		N			14,955.49

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5260 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					72,746.25
8698	4802	C	B						MAND	BAL					U		N			-51,289.24
8698	4802	C	E						MAND	BAL					U		N			31,847.00
8698	4902	C	E						MAND	BAL					U		N			1,062,468.95
															Line Number Total:					1,043,026.71
9000	4802	C	B						MAND	BAL					U		N			-51,289.24
9000	4802	C	E						MAND	BAL					U		N			31,847.00
9000	4902	C	E						MAND	BAL					U		N			1,062,468.95
															Line Number Total:					1,043,026.71
9502	4801	C	E												U		N			65,040.76
9502	4871	D	E												U		N			-7,250.00
9502	4901	C	E												U		N			14,955.49
															Line Number Total:					72,746.25

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5294 -000-0
FACTS II User: DANIEL BRUINSMA - (303) 236-3598 - daniel_bruinsma@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-194,216.34
1000	4801	C	E												U		N			365,044.27
1000	4901	C	B												U		N			-2,281.90
1000	4901	C	E												U		N			1,124.31
1000	4902	C	E						MAND	NEW					U		N			38,350.74
															Line Number Total:					208,021.08
2140	4201	D	B												U		N			6,472,195.23
2140	4801	C	B												U		N			-194,216.34
2140	4901	C	B												U		N			-2,281.90
															Line Number Total:					6,275,696.99
2440	4610	C	E												U		N			6,067,675.91
7240	4801	C	B												U		N			194,216.34
7240	4901	C	B												U		N			2,281.90
															Line Number Total:					196,498.24
7320	4902	C	E						MAND	NEW					U		N			-38,350.74
7440	4801	C	E												U		N			365,044.27
7440	4901	C	E												U		N			1,124.31
															Line Number Total:					366,168.58
8697	4902	C	E						MAND	NEW					U		N			38,350.74
9000	4902	C	E						MAND	NEW					U		N			38,350.74
9502	4801	C	E												U		N			365,044.27
9502	4901	C	E												U		N			1,124.31
															Line Number Total:					366,168.58

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5413 -000-0
FACTS II User: DANIEL BRUINSMA - (303) 236-3598 - daniel_bruinsma@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,587,111.40
1000	4801	C	E												U		N			1,857,691.60
1000	4901	C	B												U		N			-334,162.81
1000	4901	C	E												U		N			183,324.08
1000	4902	C	E						MAND	BAL					U		N			4,445,674.15
															Line Number Total:					3,565,415.62
2140	4201	D	B												U		N			13,603,894.45
2140	4801	C	B												U		N			-2,587,111.40
2140	4901	C	B												U		N			-334,162.81
															Line Number Total:					10,682,620.24
2210	4871	D	E												U		N			55,982.44
2440	4510	C	E			A									U		N			9,215,600.08
2440	4610	C	E												U		N			2,409,517.02
2440	4700	C	E												U		N			202,878.78
															Line Number Total:					11,827,995.88
6020	4114	D	E	P	110161				MAND						U		N	2		4,654,808.82
7240	4801	C	B												U		N			2,587,111.40
7240	4901	C	B												U		N			334,162.81
															Line Number Total:					2,921,274.21
7320	4902	C	E						MAND	BAL					U		N			-4,445,674.15
7440	4801	C	E												U		N			1,857,691.60
7440	4871	D	E												U		N			-55,982.44
7440	4901	C	E												U		N			183,324.08
															Line Number Total:					1,985,033.24
8698	4902	C	E						MAND	BAL					U		N			4,445,674.15
9000	4902	C	E						MAND	BAL					U		N			4,445,674.15
9502	4801	C	E												U		N			1,857,691.60
9502	4871	D	E												U		N			-55,982.44

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5413 -000-0
FACTS II User: DANIEL BRUINSMA - (303) 236-3598 - daniel_bruinsma@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		N			183,324.08
																Line Number Total:				1,985,033.24

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5465 -000-0
FACTS II User: DANIEL BRUINSMA - (303) 236-3598 - daniel_bruinsma@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			205,000.00
2440	4610	C	E												U		N			205,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5469 -000-0
FACTS II User: GEORGE NIXON - (303) 236-0565 - george_nixon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-70,333.43
1000	4801	C	E												U		N			58,457.75
1000	4901	C	B												U		N			-7,558.00
1000	4901	C	E												U		N			1,999.57
1000	4902	C	E						MAND	BAL					U		N			37,572.87
															Line Number Total:					20,138.76
2140	4201	D	B												U		N			45,727,834.69
2140	4801	C	B												U		N			-70,333.43
2140	4901	C	B												U		N			-7,558.00
															Line Number Total:					45,649,943.26
2440	4510	D	E			A									U		N			-1,267,068.69
2440	4610	C	E												U		N			47,979,804.50
															Line Number Total:					46,712,735.81
6020	4114	D	E	P	110161				MAND						U		N	2		1,082,931.31
7240	4801	C	B												U		N			70,333.43
7240	4901	C	B												U		N			7,558.00
															Line Number Total:					77,891.43
7320	4902	C	E						MAND	BAL					U		N			-37,572.87
7440	4801	C	E												U		N			58,457.75
7440	4901	C	E												U		N			1,999.57
															Line Number Total:					60,457.32
8698	4902	C	E						MAND	BAL					U		N			37,572.87
9000	4902	C	E						MAND	BAL					U		N			37,572.87
9502	4801	C	E												U		N			58,457.75
9502	4901	C	E												U		N			1,999.57
															Line Number Total:					60,457.32

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5506 -000-0
FACTS II User: DANIEL BRUINSMA - (303) 236-3598 - daniel_bruinsma@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			108,419.09
2440	4510	C	E			A									U		N			39,321.04
2440	4610	C	E												U		N			88,758.57
															Line Number Total:					128,079.61
6020	4114	D	E	P	110161				MAND						U		N	2		19,660.52

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5573 -000-0
FACTS II User: GEORGE NIXON - (303) 236-0565 - george_nixon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-8,484,111.87
1000	4801	C	E												U		N			8,209,609.10
1000	4901	C	B												U		N			-387,714.68
1000	4901	C	E												U		N			234,129.49
1000	4902	C	E						MAND	BAL					U		N			3,697,879.71
															Line Number Total:					3,269,791.75
2140	4201	D	B												U		N			20,628,722.89
2140	4801	C	B												U		N			-8,484,111.87
2140	4901	C	B												U		N			-387,714.68
															Line Number Total:					11,756,896.34
2210	4871	D	E												U		N			321,140.23
2440	4510	D	E			A									U		N			-16,470,077.17
2440	4610	C	E												U		N			31,083,432.03
2440	4700	C	E												U		N			103,672.56
															Line Number Total:					14,717,027.42
6020	4114	D	E	P	110161				MAND						U		N	2		5,908,782.60
7240	4801	C	B												U		N			8,484,111.87
7240	4901	C	B												U		N			387,714.68
															Line Number Total:					8,871,826.55
7320	4902	C	E						MAND	BAL					U		N			-3,697,879.71
7440	4801	C	E												U		N			8,209,609.10
7440	4871	D	E												U		N			-321,140.23
7440	4901	C	E												U		N			234,129.49
															Line Number Total:					8,122,598.36
8698	4902	C	E						MAND	BAL					U		N			3,697,879.71
9000	4902	C	E						MAND	BAL					U		N			3,697,879.71
9502	4801	C	E												U		N			8,209,609.10
9502	4871	D	E												U		N			-321,140.23

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5573 -000-0
FACTS II User: GEORGE NIXON - (303) 236-0565 - george_nixon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		N			234,129.49
																Line Number Total:				8,122,598.36

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5575 -000-0
FACTS II User: GEORGE NIXON - (303) 236-0565 - george_nixon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-948,873.09
1000	4801	C	E												U		N			810,883.93
1000	4901	C	B												U		N			-194,757.13
1000	4901	C	E												U		N			17,003.59
1000	4902	C	E						MAND	BAL					U		N			620,534.26
															Line Number Total:					304,791.56
2140	4201	D	B												U		N			4,357,042.79
2140	4801	C	B												U		N			-948,873.09
2140	4901	C	B												U		N			-194,757.13
															Line Number Total:					3,213,412.57
2440	4510	D	E			A									U		N			-796,551.36
2440	4610	C	E												U		N			9,918,621.01
															Line Number Total:					9,122,069.65
6020	4114	D	E	P	110161				MAND						U		N	2		6,213,448.64
7240	4801	C	B												U		N			948,873.09
7240	4901	C	B												U		N			194,757.13
															Line Number Total:					1,143,630.22
7320	4902	C	E						MAND	BAL					U		N			-620,534.26
7440	4801	C	E												U		N			810,883.93
7440	4901	C	E												U		N			17,003.59
															Line Number Total:					827,887.52
8698	4902	C	E						MAND	BAL					U		N			620,534.26
9000	4902	C	E						MAND	BAL					U		N			620,534.26
9502	4801	C	E												U		N			810,883.93
9502	4901	C	E												U		N			17,003.59
															Line Number Total:					827,887.52

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5576 -000-0
FACTS II User: GEORGE NIXON - (303) 236-0565 - george_nixon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-7,377.00
1000	4801	C	E												U		N			7,377.00
1000	4901	C	B												U		N			-7,370.79
1000	4901	C	E												U		N			5,882.38
1000	4902	C	E						MAND	BAL					U		N			86,617.13
															Line Number Total:					85,128.72
2140	4201	D	B												U		N			1,767,239.93
2140	4801	C	B												U		N			-7,377.00
2140	4901	C	B												U		N			-7,370.79
															Line Number Total:					1,752,492.14
2440	4510	D	E			A									U		N			-1,596,200.50
2440	4610	C	E												U		N			3,767,363.42
															Line Number Total:					2,171,162.92
6020	4114	D	E	P	110161				MAND						U		N	2		503,799.50
7240	4801	C	B												U		N			7,377.00
7240	4901	C	B												U		N			7,370.79
															Line Number Total:					14,747.79
7320	4902	C	E						MAND	BAL					U		N			-86,617.13
7440	4801	C	E												U		N			7,377.00
7440	4901	C	E												U		N			5,882.38
															Line Number Total:					13,259.38
8698	4902	C	E						MAND	BAL					U		N			86,617.13
9000	4902	C	E						MAND	BAL					U		N			86,617.13
9502	4801	C	E												U		N			7,377.00
9502	4901	C	E												U		N			5,882.38
															Line Number Total:					13,259.38

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5662 -000-0
FACTS II User: DANIEL BRUINSMA - (303) 236-3598 - daniel_bruinsma@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			49,461.81
2440	4610	C	E												U		N			49,461.81

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -006-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - Andre_ Romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-18,055.00
1000	4801	C	E												U		N			18,055.00
1000	4901	C	B												U		N			-10,484.60
1000	4901	C	E												U		N			76,594.40
1000	4902	C	E						MAND	BAL					U		N			93,950.06
															Line Number Total:					160,059.86
2140	4201	D	B												U		N			1,180,903.28
2140	4801	C	B												U		N			-18,055.00
2140	4901	C	B												U		N			-10,484.60
															Line Number Total:					1,152,363.68
2210	4871	D	E												U		N			18,055.00
2222	4176	D	E								14	5232			U		N			183,240.00
2440	4510	C	E			A									U		N			150,000.00
2440	4610	C	E												U		N			1,043,598.82
															Line Number Total:					1,193,598.82
7240	4801	C	B												U		N			18,055.00
7240	4901	C	B												U		N			10,484.60
															Line Number Total:					28,539.60
7320	4902	C	E						MAND	BAL					U		N			-93,950.06
7440	4801	C	E												U		N			18,055.00
7440	4871	D	E												U		N			-18,055.00
7440	4901	C	E												U		N			76,594.40
															Line Number Total:					76,594.40
8698	4902	C	E						MAND	BAL					U		N			93,950.06
9000	4902	C	E						MAND	BAL					U		N			93,950.06
9502	4801	C	E												U		N			18,055.00
9502	4871	D	E												U		N			-18,055.00
9502	4901	C	E												U		N			76,594.40

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -006-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - Andre_ Romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	76,594.40

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -010-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - Andre_ Romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-25,577,763.58
1000	4801	C	E												U		N			26,236,155.55
1000	4901	C	B												U		N			-190,644.05
1000	4901	C	E												U		N			406,430.45
1000	4902	C	E						MAND	BAL					U		N			642,857.36
															Line Number Total:					1,517,035.73
2140	4201	D	B												U		N			32,545,738.82
2140	4801	C	B												U		N			-25,577,763.58
2140	4901	C	B												U		N			-190,644.05
															Line Number Total:					6,777,331.19
2440	4510	D	E			A									U	D	N			-51,387,419.88
2440	4610	C	E												U		N			58,396,621.34
															Line Number Total:					7,009,201.46
6200	4175	D	E	P	105263				MAND		14	5232			U		N			1,748,906.00
7240	4801	C	B												U		N			25,577,763.58
7240	4901	C	B												U		N			190,644.05
															Line Number Total:					25,768,407.63
7320	4902	C	E						MAND	BAL					U		N			-642,857.36
7440	4801	C	E												U		N			26,236,155.55
7440	4901	C	E												U		N			406,430.45
															Line Number Total:					26,642,586.00
8698	4902	C	E						MAND	BAL					U		N			642,857.36
9000	4902	C	E						MAND	BAL					U		N			642,857.36
9502	4801	C	E												U		N			26,236,155.55
9502	4901	C	E												U		N			406,430.45
															Line Number Total:					26,642,586.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -016-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - Andre_ Romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-15,514,692.01
1000	4801	C	E												U		N			14,694,058.56
1000	4901	C	B												U		N			-203,236.61
1000	4901	C	E												U		N			271,449.06
1000	4902	C	E						MAND	NEW					U		N			1,163,315.67
															Line Number Total:					410,894.67
2140	4201	D	B												U		N			27,739,982.52
2140	4801	C	B												U		N			-15,514,692.01
2140	4901	C	B												U		N			-203,236.61
															Line Number Total:					12,022,053.90
2210	4871	D	E												U		N			43,983.78
2222	4176	D	E								14	5232			U		N			1,625,375.00
2440	4510	C	E			A									U		N			401,649.67
2440	4610	C	E												U		N			12,878,868.34
															Line Number Total:					13,280,518.01
7240	4801	C	B												U		N			15,514,692.01
7240	4901	C	B												U		N			203,236.61
															Line Number Total:					15,717,928.62
7320	4902	C	E						MAND	NEW					U		N			-1,163,315.67
															Line Number Total:					-1,163,315.67
7440	4801	C	E												U		N			14,694,058.56
7440	4871	D	E												U		N			-43,983.78
7440	4901	C	E												U		N			271,449.06
															Line Number Total:					14,921,523.84
8697	4902	C	E						MAND	NEW					U		N			237,344.01
8698	4902	C	E						MAND	BAL					U		N			925,971.66
9000	4902	C	E						MAND	NEW					U		N			1,163,315.67

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -016-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - Andre_ Romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 1,163,315.67
9502	4801	C	E												U		N			14,694,058.56
9502	4871	D	E												U		N			-43,983.78
9502	4901	C	E												U		N			271,449.06
																				Line Number Total: 14,921,523.84

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5260 -010-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - Andre_ Romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-572.00
1000	4801	C	E												U		N			58,462.18
1000	4802	C	E						MAND	BAL					U		N			11,875.00
1000	4902	C	E						MAND	BAL					U		N			623.42
															Line Number Total:					70,388.60
2140	4201	D	B												U		N			525,000.00
2140	4801	C	B												U		N			-572.00
															Line Number Total:					524,428.00
2440	4450	C	E												U		N			524,428.00
2440	4510	D	E			A									U		N			-524,428.00
2440	4610	C	E												U		N			454,039.40
															Line Number Total:					454,039.40
7240	4801	C	B												U		N			572.00
7320	4802	C	E						MAND	BAL					U		N			-11,875.00
7320	4902	C	E						MAND	BAL					U		N			-623.42
															Line Number Total:					-12,498.42
7440	4801	C	E												U		N			58,462.18
8698	4802	C	E						MAND	BAL					U		N			11,875.00
8698	4902	C	E						MAND	BAL					U		N			623.42
															Line Number Total:					12,498.42
9000	4802	C	E						MAND	BAL					U		N			11,875.00
9000	4902	C	E						MAND	BAL					U		N			623.42
															Line Number Total:					12,498.42
9502	4801	C	E												U		N			58,462.18

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5260 -016-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - Andre_ Romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-128,240.00
1000	4902	C	E						MAND	NEW					U		N			1,547,136.50
															Line Number Total:					1,418,896.50
2140	4201	D	B												U		N			1,750,001.00
2140	4801	C	B												U		N			-128,240.00
															Line Number Total:					1,621,761.00
2440	4610	C	E												U		N			202,864.50
7240	4801	C	B												U		N			128,240.00
7320	4902	C	E						MAND	NEW					U		N			-1,547,136.50
															Line Number Total:					-1,547,136.50
8697	4902	C	E						MAND	NEW					U		N			1,418,896.50
8698	4902	C	E						MAND	BAL					U		N			128,240.00
9000	4902	C	E						MAND	NEW					U		N			1,547,136.50
															Line Number Total:					1,547,136.50

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5573 -016-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-172,688.17
1000	4801	C	E												U		N			303,778.51
1000	4901	C	B												U		N			-22,769.01
1000	4901	C	E												U		N			24,253.86
1000	4902	C	E						MAND	NEW					U		N			276,460.05
															Line Number Total:					409,035.24
2140	4201	D	B												U		N			2,017,929.46
2140	4801	C	B												U		N			-172,688.17
2140	4901	C	B												U		N			-22,769.01
															Line Number Total:					1,822,472.28
2210	4871	D	E												U		N			55,350.00
2440	4610	C	E												U		N			1,468,787.04
7240	4801	C	B												U		N			172,688.17
7240	4901	C	B												U		N			22,769.01
															Line Number Total:					195,457.18
7320	4902	C	E						MAND	NEW					U		N			-276,460.05
															Line Number Total:					-276,460.05
7440	4801	C	E												U		N			303,778.51
7440	4871	D	E												U		N			-55,350.00
7440	4901	C	E												U		N			24,253.86
															Line Number Total:					272,682.37
8697	4902	C	E						MAND	NEW					U		N			219,103.28
8698	4902	C	E						MAND	BAL					U		N			57,356.77
9000	4902	C	E						MAND	NEW					U		N			276,460.05
															Line Number Total:					276,460.05
9502	4801	C	E												U		N			303,778.51
9502	4871	D	E												U		N			-55,350.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5573 -016-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		N			24,253.86
																Line Number Total:				272,682.37

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 69-14- /X -5232 -005-0
FACTS II User: DEBRA S. RINDERKNECHT - (202) 366-2845 - Debra.Rinderknecht@dot.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,200,000.00
1000	4801	C	E												U		N			3,200,000.00
															Line Number Total:					0.00
2140	4201	D	B												U		N			14,728,000.00
2140	4801	C	B												U		N			-3,200,000.00
															Line Number Total:					11,528,000.00
2440	4450	C	E												U		N			11,528,000.00
7240	4801	C	B												U		N			3,200,000.00
7440	4801	C	E												U		N			3,200,000.00
9502	4801	C	E												U		N			3,200,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 96-14- /X -5573 -000-0
FACTS II User: JANICE WARF - (901) 874-8708 - janice.b.warf@usace.army.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-230,798.50
1000	4801	C	E												U		N			206,446.05
1000	4902	C	E						MAND	BAL					U		N			24,352.45
															Line Number Total:					0.00
2140	4201	D	B												U		N			230,798.50
2140	4801	C	B												U		N			-230,798.50
															Line Number Total:					0.00
7240	4801	C	B												U		N			230,798.50
7320	4902	C	E						MAND	BAL					U		N			-24,352.45
7440	4801	C	E												U		N			206,446.05
8698	4902	C	E						MAND	BAL					U		N			24,352.45
9000	4902	C	E						MAND	BAL					U		N			24,352.45
9502	4801	C	E												U		N			206,446.05

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 96-14- /X -5573 -000-0
FACTS II User: JANICE WARF - (901) 874-8708 - janice.b.warf@usace.army.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-04-9926

1000	Total new obligations	19,681,959.03
2140	Unobligated balance carried forward, start of year	1,060,640,170.77
2210	Resources available from recoveries of prior year obligations	22,961,945.66
2221	Unobligated balance transferred to other accounts [Treas Acct]	-11,186,806.10
2222	Unobligated balance transferred from other accounts [Treas Acct]	1,808,615.00
2440	Unobligated balance carried forward, end of year	1,124,695,814.08
6020	Appropriation (special fund)	60,775,656.68
6200	Transferred from other accounts [Treas Acct]	9,378,191.10
7240	Obligated balance, start of year	1,385,659,550.84
7320	Total outlays (gross)	-45,133,236.75
7440	Obligated balance, end of year	1,337,246,327.46
8697	Outlays from new mandatory authority	3,921,997.05
8698	Outlays from mandatory balances	41,211,239.70
9000	Outlays	45,133,236.75
9202	Total investments, end of year: Federal securities: Par value	2,132,524,000.00
9502	Unpaid obligation, end of year	1,337,246,327.46

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts [Bureau of Land Managem
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -1118 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			2,376,394.44
2440	4610	C	E												U		N			2,376,394.44

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts [Bureau of Land Managem
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -1140 -000-0
FACTS II User: GEORGE NIXON - (303) 236-0565 - george_nixon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	BAL					U		N			4,405,711.03
2140	4201	D	B												U		N			4,731.03
6000	4119	D	E	P	110161				MAND						U		N	1		4,400,980.00
7320	4902	C	E						MAND	BAL					U		N			-4,405,711.03
8698	4902	C	E						MAND	BAL					U		N			4,405,711.03
9000	4902	C	E						MAND	BAL					U		N			4,405,711.03

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts [Bureau of Land Managem
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5016 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	BAL					U		N			2,250,373.17
2440	4610	D	E												U		N			-1,388,569.06
6020	4114	D	E	P	94579				MAND						U		N	2		861,804.11
7320	4902	C	E						MAND	BAL					U		N			-2,250,373.17
8698	4902	C	E						MAND	BAL					U		N			2,250,373.17
9000	4902	C	E						MAND	BAL					U		N			2,250,373.17

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts [Bureau of Land Managem
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5032 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	BAL					U		N			531,945.55
2440	4610	C	E												U		N			792,856.58
6020	4114	D	E	P	94579				MAND						U		N	2		1,324,802.13
7320	4902	C	E						MAND	BAL					U		N			-531,945.55
8698	4902	C	E						MAND	BAL					U		N			531,945.55
9000	4902	C	E						MAND	BAL					U		N			531,945.55

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts [Bureau of Land Managem
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5044 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	BAL					U		N			117,284.94
2440	4610	C	E												U		N			12.98
6020	4114	D	E	P	94579				MAND						U		N	2		117,297.92
7320	4902	C	E						MAND	BAL					U		N			-117,284.94
8698	4902	C	E						MAND	BAL					U		N			117,284.94
9000	4902	C	E						MAND	BAL					U		N			117,284.94

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts [Bureau of Land Managem
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5129 -000-0
FACTS II User: GEORGE NIXON - (303) 236-0565 - george_nixon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	BAL					U		N			705,000.00
6020	4114	D	E	P	110161				MAND						U		N	2		705,000.00
7320	4902	C	E						MAND	BAL					U		N			-705,000.00
8698	4902	C	E						MAND	BAL					U		N			705,000.00
9000	4902	C	E						MAND	BAL					U		N			705,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts [Bureau of Land Managem
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5133 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	BAL					U		N			725,361.62
2440	4610	C	E												U		N			595,699.50
6020	4114	D	E	P	66136				MAND						U		N	2		1,321,061.12
7320	4902	C	E						MAND	BAL					U		N			-725,361.62
8698	4902	C	E						MAND	BAL					U		N			725,361.62
9000	4902	C	E						MAND	BAL					U		N			725,361.62

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts [Bureau of Land Managem
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5485 -000-0
FACTS II User: DANIEL BRUINSMA - (303) 236-3598 - daniel_bruinsma@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-7,547,018.61
1000	4801	C	E												U		N			6,594,144.54
1000	4901	C	B												U		N			-42,536.37
1000	4901	C	E												U		N			36,455.95
1000	4902	C	E						MAND	BAL					U		N			1,719,169.49
															Line Number Total:					760,215.00
2140	4201	D	B												U		N			11,307,050.12
2140	4801	C	B												U		N			-7,547,018.61
2140	4901	C	B												U		N			-42,536.37
															Line Number Total:					3,717,495.14
2210	4871	D	E												U		N			529,893.74
2440	4510	D	E			A									U		N			-470,106.26
2440	4610	C	E												U		N			8,953,948.68
															Line Number Total:					8,483,842.42
6000	4119	D	E	P	110161				MAND						U		N	2		4,996,668.54
7240	4801	C	B												U		N			7,547,018.61
7240	4901	C	B												U		N			42,536.37
															Line Number Total:					7,589,554.98
7320	4902	C	E						MAND	BAL					U		N			-1,719,169.49
7440	4801	C	E												U		N			6,594,144.54
7440	4871	D	E												U		N			-529,893.74
7440	4901	C	E												U		N			36,455.95
															Line Number Total:					6,100,706.75
8698	4902	C	E						MAND	BAL					U		N			1,719,169.49
9000	4902	C	E						MAND	BAL					U		N			1,719,169.49
9502	4801	C	E												U		N			6,594,144.54
9502	4871	D	E												U		N			-529,893.74
9502	4901	C	E												U		N			36,455.95

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts [Bureau of Land Managem
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5485 -000-0
FACTS II User: DANIEL BRUINSMA - (303) 236-3598 - daniel_bruinsma@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					6,100,706.75

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts [Bureau of Land Managem
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5884 -000-0
FACTS II User: DANIEL BRUINSMA - (303) 236-3598 - daniel_bruinsma@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	BAL					U		N			110,872,793.18
2440	4510	D	E			A									U		N			-6,354,330.80
2440	4610	C	E												U		N			6,354,330.80
															Line Number Total:					0.00
6000	4119	D	E	P	110161				MAND						U		N	2		104,518,462.38
6020	4114	D	E	P	110161				MAND						U		N	2		6,354,330.80
7320	4902	C	E						MAND	BAL					U		N			-110,872,793.18
8698	4902	C	E						MAND	BAL					U		N			110,872,793.18
9000	4902	C	E						MAND	BAL					U		N			110,872,793.18

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts [Bureau of Land Managem
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5898 -000-0
FACTS II User: DANIEL BRUINSMA - (303) 236-3598 - daniel_bruinsma@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	BAL					U		N			995,359.28
2440	4510	D	E			A									U		N			-297,329.20
2440	4610	C	E												U		N			297,329.20
															Line Number Total:					0.00
6000	4119	D	E	P	110161				MAND						U		N	2		698,030.08
6020	4114	D	E	P	110161				MAND						U		N	2		297,329.20
7320	4902	C	E						MAND	BAL					U		N			-995,359.28
8698	4902	C	E						MAND	BAL					U		N			995,359.28
9000	4902	C	E						MAND	BAL					U		N			995,359.28

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts [Bureau of Land Managem
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5898 -000-0
FACTS II User: DANIEL BRUINSMA - (303) 236-3598 - daniel_bruinsma@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-04-9921

1000	Total new obligations	121,364,043.77
2140	Unobligated balance carried forward, start of year	6,098,620.61
2210	Resources available from recoveries of prior year obligations	529,893.74
2440	Unobligated balance carried forward, end of year	10,860,236.86
6000	Appropriation	114,614,141.00
6020	Appropriation (special fund)	10,981,625.28
7240	Obligated balance, start of year	7,589,554.98
7320	Total outlays (gross)	-122,322,998.26
7440	Obligated balance, end of year	6,100,706.75
8698	Outlays from mandatory balances	122,322,998.26
9000	Outlays	122,322,998.26
9502	Unpaid obligation, end of year	6,100,706.75

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Helium Fund
Budget Account Id: 010-04-4053 Treasury Account Id: 14- - /X -4053 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-6,385,841.03
1000	4801	D	B												U		N			6,601.03
1000	4801	C	E												U		N			5,716,786.25
1000	4901	C	B												U		N			-1,312,102.80
1000	4901	C	E												U		N			1,042,908.49
1000	4902	C	E						MAND	BAL					U		N			2,940,488.67
															Line Number Total:					2,008,840.61
2140	4201	D	B												U		N			20,042,111.26
2140	4251	D	B				E		MAND						U		N			5,985,364.15
2140	4801	C	B												U		N			-6,385,841.03
2140	4801	D	B												U		N			6,601.03
2140	4901	C	B												U		N			-1,312,102.80
															Line Number Total:					18,336,132.61
2210	4871	D	E												U		N			467,252.11
2440	4510	D	E			A									U		N			-70,199,107.52
2440	4610	C	E												U		N			109,066,886.92
2440	4700	C	E												U		N			8,863,671.08
															Line Number Total:					47,731,450.48
6900	4252	D	E				X		MAND						U		N			35,736,337.33
6910	4251	D	B				E		MAND						U		N			-5,985,364.15
6910	4251	D	E				E		MAND						U		N			1,185,933.19
															Line Number Total:					-4,799,430.96
7240	4251	D	B				E		MAND						U		N			-5,985,364.15
7240	4801	C	B												U		N			6,385,841.03
7240	4801	D	B												U		N			-6,601.03
7240	4901	C	B												U		N			1,312,102.80
															Line Number Total:					1,705,978.65
7320	4902	C	E						MAND	BAL					U		N			-2,940,488.67
7440	4251	D	E				E		MAND						U		N			-1,185,933.19
7440	4801	C	E												U		N			5,716,786.25

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Helium Fund
Budget Account Id: 010-04-4053 Treasury Account Id: 14- - /X -4053 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												U		N			-467,252.11
7440	4901	C	E												U		N			1,042,908.49
															Line Number Total:					5,106,509.44
8698	4902	C	E						MAND	BAL					U		N			2,940,488.67
8840	4252	D	E				X		MAND						U		N			-35,736,337.33
9000	4252	D	E				X		MAND						U		N			-35,736,337.33
9000	4902	C	E						MAND	BAL					U		N			2,940,488.67
															Line Number Total:					-32,795,848.66
9502	4801	C	E												U		N			5,716,786.25
9502	4871	D	E												U		N			-467,252.11
9502	4901	C	E												U		N			1,042,908.49
															Line Number Total:					6,292,442.63

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Helium Fund
Budget Account Id: 010-04-4053 Treasury Account Id: 14- - /X -4053 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-04-4053

1000	Total new obligations	2,008,840.61
2140	Unobligated balance carried forward, start of year	18,336,132.61
2210	Resources available from recoveries of prior year obligations	467,252.11
2440	Unobligated balance carried forward, end of year	47,731,450.48
6900	Offsetting collections (cash)	35,736,337.33
6910	Change in uncollected customer payments from Federal sources (unexpired)	-4,799,430.96
7240	Obligated balance, start of year	1,705,978.65
7320	Total outlays (gross)	-2,940,488.67
7440	Obligated balance, end of year	5,106,509.44
8698	Outlays from mandatory balances	2,940,488.67
8840	Non-Federal sources	-35,736,337.33
9000	Outlays	-32,795,848.66
9502	Unpaid obligation, end of year	6,292,442.63

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Working Capital Fund [Bureau of Land Management]
Budget Account Id: 010-04-4525 Treasury Account Id: 14- - /X -4525 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-14,941,963.24
1000	4801	C	E												U		N			18,180,024.22
1000	4802	C	B						DISC	BAL					U		N			-84,575.17
1000	4802	C	E						DISC	BAL					U		N			87,046.35
1000	4901	C	B												U		N			-302,139.35
1000	4901	C	E												U		N			276,448.30
1000	4902	C	E						DISC	BAL					U		N			7,622,465.97
															Line Number Total:					10,837,307.08
2140	4201	D	B												U		N			62,572,316.77
2140	4222	D	B				F		DISC						U		N			5,272,773.56
2140	4251	D	B				E		DISC						U		N			250.00
2140	4801	C	B												U		N			-14,941,963.24
2140	4802	C	B						DISC	BAL					U		N			-84,575.17
2140	4901	C	B												U		N			-302,139.35
															Line Number Total:					52,516,662.57
2210	4871	D	E												U		N			81,372.33
2440	4510	D	E			A									U		N			-10,613,587.42
2440	4610	C	E												U		N			59,573,448.98
2440	4700	C	E												U		N			2,605,906.51
															Line Number Total:					51,565,768.07
5800	4222	D	B				F		DISC						U		N			-5,272,773.56
5800	4222	D	E				F		DISC						U		N			5,272,773.56
5800	4252	D	E				F		DISC						U		N			8,347,318.22
5800	4252	D	E				X		DISC						U		N			1,457,972.03
															Line Number Total:					9,805,290.25
5810	4251	D	B				E		DISC						U		N			-250.00
7240	4251	D	B				E		DISC						U		N			-250.00
7240	4801	C	B												U		N			14,941,963.24
7240	4901	C	B												U		N			302,139.35
															Line Number Total:					15,243,852.59
7320	4802	C	B						DISC	BAL					U		N			84,575.17

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Working Capital Fund [Bureau of Land Management]
Budget Account Id: 010-04-4525 Treasury Account Id: 14- - /X -4525 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	E						DISC	BAL					U		N			-87,046.35
7320	4902	C	E						DISC	BAL					U		N			-7,622,465.97
															Line Number Total:					-7,624,937.15
7440	4801	C	E												U		N			18,180,024.22
7440	4871	D	E												U		N			-81,372.33
7440	4901	C	E												U		N			276,448.30
															Line Number Total:					18,375,100.19
8693	4802	C	B						DISC	BAL					U		N			-84,575.17
8693	4802	C	E						DISC	BAL					U		N			87,046.35
8693	4902	C	E						DISC	BAL					U		N			7,622,465.97
															Line Number Total:					7,624,937.15
8800	4222	D	B				F		DISC						U		N			5,272,773.56
8800	4222	D	E				F		DISC						U		N			-5,272,773.56
8800	4252	D	E				F		DISC						U		N			-8,347,318.22
															Line Number Total:					-8,347,318.22
8840	4252	D	E				X		DISC						U		N			-1,457,972.03
9000	4222	D	B				F		DISC						U		N			5,272,773.56
9000	4222	D	E				F		DISC						U		N			-5,272,773.56
9000	4252	D	E				F		DISC						U		N			-8,347,318.22
9000	4252	D	E				X		DISC						U		N			-1,457,972.03
9000	4802	C	B						DISC	BAL					U		N			-84,575.17
9000	4802	C	E						DISC	BAL					U		N			87,046.35
9000	4902	C	E						DISC	BAL					U		N			7,622,465.97
															Line Number Total:					-2,180,353.10
9502	4801	C	E												U		N			18,180,024.22
9502	4871	D	E												U		N			-81,372.33
9502	4901	C	E												U		N			276,448.30
															Line Number Total:					18,375,100.19

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Working Capital Fund [Bureau of Land Management]
Budget Account Id: 010-04-4525 Treasury Account Id: 14- - /X -4525 -000-0
FACTS II User: PHUONG LUONG - (303) 236-0501 - phuong_luong@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-04-4525

1000	Total new obligations	10,837,307.08
2140	Unobligated balance carried forward, start of year	52,516,662.57
2210	Resources available from recoveries of prior year obligations	81,372.33
2440	Unobligated balance carried forward, end of year	51,565,768.07
5800	Offsetting collections (cash)	9,805,290.25
5810	Change in uncollected customer payments from Federal sources (unexpired)	-250.00
7240	Obligated balance, start of year	15,243,852.59
7320	Total outlays (gross)	-7,624,937.15
7440	Obligated balance, end of year	18,375,100.19
8693	Outlays from discretionary balances	7,624,937.15
8800	Federal sources	-8,347,318.22
8840	Non-Federal sources	-1,457,972.03
9000	Outlays	-2,180,353.10
9502	Unpaid obligation, end of year	18,375,100.19

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Trust Funds [Bureau of Land Management]
Budget Account Id: 010-04-9971 Treasury Account Id: 14- - /X -8069 -000-0
FACTS II User: DANIEL BRUINSMA - (303) 236-3598 - daniel_bruinsma@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-6,092,098.84
1000	4801	C	E												U		N			5,230,016.70
1000	4802	C	B						MAND	BAL					U		N			-5,847.00
1000	4802	C	E						MAND	BAL					U		N			6,030.77
1000	4901	C	B												U		N			-232,670.04
1000	4901	C	E												U		N			200,761.43
1000	4902	C	E						MAND	BAL					U		N			2,817,459.71
															Line Number Total:					1,923,652.73
2140	4201	D	B												U		N			31,155,935.51
2140	4801	C	B												U		N			-6,092,098.84
2140	4802	C	B						MAND	BAL					U		N			-5,847.00
2140	4901	C	B												U		N			-232,670.04
															Line Number Total:					24,825,319.63
2210	4871	D	E												U		N			232,593.13
2440	4510	D	E			A									U		N			-4,693,924.49
2440	4610	C	E												U		N			30,789,602.26
2440	4700	C	E												U		N			612,064.64
															Line Number Total:					26,707,742.41
6026	4114	D	E	P	110161				MAND						U		N	7		3,573,482.38
7240	4801	C	B												U		N			6,092,098.84
7240	4901	C	B												U		N			232,670.04
															Line Number Total:					6,324,768.88
7320	4802	C	B						MAND	BAL					U		N			5,847.00
7320	4802	C	E						MAND	BAL					U		N			-6,030.77
7320	4902	C	E						MAND	BAL					U		N			-2,817,459.71
															Line Number Total:					-2,817,643.48
7440	4801	C	E												U		N			5,230,016.70
7440	4871	D	E												U		N			-232,593.13
7440	4901	C	E												U		N			200,761.43

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Trust Funds [Bureau of Land Management]
Budget Account Id: 010-04-9971 Treasury Account Id: 14- - /X -8069 -000-0
FACTS II User: DANIEL BRUINSMA - (303) 236-3598 - daniel_bruinsma@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					5,198,185.00
8698	4802	C	B						MAND	BAL					U		N			-5,847.00
8698	4802	C	E						MAND	BAL					U		N			6,030.77
8698	4902	C	E						MAND	BAL					U		N			2,817,459.71
															Line Number Total:					2,817,643.48
9000	4802	C	B						MAND	BAL					U		N			-5,847.00
9000	4802	C	E						MAND	BAL					U		N			6,030.77
9000	4902	C	E						MAND	BAL					U		N			2,817,459.71
															Line Number Total:					2,817,643.48
9502	4801	C	E												U		N			5,230,016.70
9502	4871	D	E												U		N			-232,593.13
9502	4901	C	E												U		N			200,761.43
															Line Number Total:					5,198,185.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Trust Funds [Bureau of Land Management]
Budget Account Id: 010-04-9971 Treasury Account Id: 14- - /X -8565 -000-0
FACTS II User: DANIEL BRUINSMA - (303) 236-3598 - daniel_bruinsma@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			419.93
2440	4610	C	E												U		N			419.93

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Trust Funds [Bureau of Land Management]
Budget Account Id: 010-04-9971 Treasury Account Id: 14- - /X -8565 -000-0
FACTS II User: DANIEL BRUINSMA - (303) 236-3598 - daniel_bruinsma@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-04-9971

1000	Total new obligations	1,923,652.73
2140	Unobligated balance carried forward, start of year	24,825,739.56
2210	Resources available from recoveries of prior year obligations	232,593.13
2440	Unobligated balance carried forward, end of year	26,708,162.34
6026	Appropriation (trust fund)	3,573,482.38
7240	Obligated balance, start of year	6,324,768.88
7320	Total outlays (gross)	-2,817,643.48
7440	Obligated balance, end of year	5,198,185.00
8698	Outlays from mandatory balances	2,817,643.48
9000	Outlays	2,817,643.48
9502	Unpaid obligation, end of year	5,198,185.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /03 -1917 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			0.16
7320	4902	D	E						DISC						E		N			2,063.61
7340	4801	C	B												E		N			-0.16
7340	4801	C	E												E		N			0.16
7340	4902	D	E						DISC						E		N			-2,063.61
															Line Number Total:					-2,063.61
7440	4801	C	E												E		N			0.16
8693	4902	D	E						DISC						E		N			-2,063.61
9000	4902	D	E						DISC						E		N			-2,063.61
9502	4801	C	E												E		N			0.16

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /04 -1917 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			105,881.85
7240	4901	C	B												E		N			25,730.16
															Line Number Total:					131,612.01
7320	4902	D	E						DISC						E		N			300.00
7340	4801	C	B												E		N			-105,881.85
7340	4801	C	E												E		N			131,612.01
7340	4901	C	B												E		N			-25,730.16
7340	4902	D	E						DISC						E		N			-300.00
															Line Number Total:					-300.00
7440	4801	C	E												E		N			131,612.01
8693	4902	D	E						DISC						E		N			-300.00
9000	4902	D	E						DISC						E		N			-300.00
9502	4801	C	E												E		N			131,612.01

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /05 -1917 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			461,166.85
7240	4901	C	B												E		N			80,523.98
															Line Number Total:					541,690.83
7320	4902	C	E						DISC						E		N			-12,343.21
7340	4801	C	B												E		N			-461,166.85
7340	4801	C	E												E		N			528,732.48
7340	4871	D	E												E		N			-3,676.77
7340	4881	C	E												E		N			1,616.65
7340	4901	C	B												E		N			-80,523.98
7340	4901	C	E												E		N			2,052.75
7340	4902	C	E						DISC						E		N			12,343.21
															Line Number Total:					-622.51
7440	4801	C	E												E		N			528,732.48
7440	4871	D	E												E		N			-3,676.77
7440	4881	C	E												E		N			1,616.65
7440	4901	C	E												E		N			2,052.75
															Line Number Total:					528,725.11
8693	4902	C	E						DISC						E		N			12,343.21
9000	4902	C	E						DISC						E		N			12,343.21
9502	4801	C	E												E		N			528,732.48
9502	4871	D	E												E		N			-3,676.77
9502	4881	C	E												E		N			1,616.65
9502	4901	C	E												E		N			2,052.75
															Line Number Total:					528,725.11

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /06 -1917 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-9,139.76
7240	4801	C	B												E		N			689,367.17
7240	4901	C	B												E		N			124,450.14
															Line Number Total:					804,677.55
7320	4902	C	E						DISC						E		N			-74,678.87
7340	4801	C	B												E		N			-689,367.17
7340	4801	C	E												E		N			724,410.31
7340	4871	D	E												E		N			-0.05
7340	4881	C	E												E		N			189.59
7340	4901	C	B												E		N			-124,450.14
7340	4901	C	E												E		N			11,573.84
7340	4902	C	E						DISC						E		N			74,678.87
															Line Number Total:					-2,964.75
7410	4221	D	B				F		DISC						E		N			9,139.76
7410	4221	D	E				F		DISC						E		N			-9,139.76
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-9,139.76
7440	4801	C	E												E		N			724,410.31
7440	4871	D	E												E		N			-0.05
7440	4881	C	E												E		N			189.59
7440	4901	C	E												E		N			11,573.84
															Line Number Total:					727,033.93
8693	4902	C	E						DISC						E		N			74,678.87
9000	4902	C	E						DISC						E		N			74,678.87
9502	4801	C	E												E		N			724,410.31
9502	4871	D	E												E		N			-0.05
9502	4881	C	E												E		N			189.59
9502	4901	C	E												E		N			11,573.84
															Line Number Total:					736,173.69

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /07 -1917 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-456,560.64
7240	4251	D	B				F		DISC						E		N			-134,871.08
7240	4801	C	B												E		N			4,358,699.66
7240	4901	C	B												E		N			5,841,318.52
															Line Number Total:					9,608,586.46
7320	4902	C	E						DISC						E		N			-6,703,788.49
7340	4801	C	B												E		N			-4,358,699.66
7340	4801	C	E												E		N			2,635,092.91
7340	4871	D	E												E		N			-365.00
7340	4881	C	E												E		N			394.96
7340	4901	C	B												E		N			-5,841,318.52
7340	4901	C	E												E		N			885,663.55
7340	4902	C	E						DISC						E		N			6,703,788.49
															Line Number Total:					24,556.73
7410	4221	D	B				F		DISC						E		N			456,560.64
7410	4221	D	E				F		DISC						E		N			-104,160.20
7410	4251	D	B				F		DISC						E		N			134,871.08
7410	4251	D	E				F		DISC						E		N			-319,110.33
															Line Number Total:					168,161.19
7440	4221	D	E				F		DISC						E		N			-104,160.20
7440	4251	D	E				F		DISC						E		N			-319,110.33
7440	4801	C	E												E		N			2,635,092.91
7440	4871	D	E												E		N			-365.00
7440	4881	C	E												E		N			394.96
7440	4901	C	E												E		N			885,663.55
															Line Number Total:					3,097,515.89
8693	4902	C	E						DISC						E		N			6,703,788.49
8800	4252	D	E				F		DISC						E		N			-162,274.39
8896	4252	D	E				F		DISC						E		N			162,274.39
9000	4252	D	E				F		DISC						E		N			-162,274.39
9000	4902	C	E						DISC						E		N			6,703,788.49

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /07 -1917 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					6,541,514.10
9502	4801	C	E												E		N			2,635,092.91
9502	4871	D	E												E		N			-365.00
9502	4881	C	E												E		N			394.96
9502	4901	C	E												E		N			885,663.55
															Line Number Total:					3,520,786.42

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /X -1917 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-74,682,346.62
1000	4801	C	E												U		N			83,243,586.19
1000	4802	C	B						DISC	BAL					U		N			-11,694.00
1000	4802	C	E						DISC	BAL					U		N			15,000.00
1000	4901	C	B												U		N			-21,653,059.20
1000	4901	C	E												U		N			12,901,538.98
1000	4902	C	E						DISC	NEW					U		N			26,995,056.81
															Line Number Total:					26,808,082.16
2140	4201	D	B												U		N			144,975,334.21
2140	4221	D	B				F		DISC						U		N			987,881.20
2140	4222	D	B				X		DISC						U		N			38,279.40
2140	4251	D	B				F		DISC						U		N			6,601.03
2140	4801	C	B												U		N			-74,682,346.62
2140	4802	C	B						DISC	BAL					U		N			-11,694.00
2140	4901	C	B												U		N			-21,653,059.20
															Line Number Total:					49,660,996.02
2210	4871	D	E												U		N			372,751.06
2440	4610	C	E												U		N			264,611,548.27
5800	4222	D	B				X		DISC						U		N			-38,279.40
5800	4222	D	E				X		DISC						U		N			125,069.61
5800	4252	D	E				F		DISC						U		N			430,738.40
5800	4252	D	E				X		DISC						U		N			7,982.18
5800	4261	C	E						DISC						U		N			-14,780.00
5800	4266	D	E						DISC						U		N			54,848,334.21
															Line Number Total:					55,359,065.00
5810	4221	D	B				F		DISC						U		N			-987,881.20
5810	4221	D	E				F		DISC						U		N			5,828,348.90
5810	4251	D	B				F		DISC						U		N			-6,601.03
5810	4251	D	E				F		DISC						U		N			211,285.89
															Line Number Total:					5,045,152.56
7240	4221	D	B				F		DISC						U		N			-987,881.20
7240	4251	D	B				F		DISC						U		N			-6,601.03
7240	4801	C	B												U		N			74,682,346.62

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /X -1917 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												U		N			21,653,059.20
															Line Number Total:					95,340,923.59
7320	4802	C	B						DISC	BAL					U		N			11,694.00
7320	4802	C	E						DISC	BAL					U		N			-15,000.00
7320	4902	C	E						DISC	NEW					U		N			-26,995,056.81
															Line Number Total:					-26,998,362.81
7440	4221	D	E				F		DISC						U		N			-5,828,348.90
7440	4251	D	E				F		DISC						U		N			-211,285.89
7440	4801	C	E												U		N			83,243,586.19
7440	4871	D	E												U		N			-372,751.06
7440	4901	C	E												U		N			12,901,538.98
															Line Number Total:					89,732,739.32
8690	4902	C	E						DISC	NEW					U		N			10,283,733.05
8693	4802	C	B						DISC	BAL					U		N			-11,694.00
8693	4802	C	E						DISC	BAL					U		N			15,000.00
8693	4902	C	E						DISC	BAL					U		N			16,711,323.76
															Line Number Total:					16,714,629.76
8800	4252	D	E				F		DISC						U		N			-430,738.40
8840	4222	D	B				X		DISC						U		N			38,279.40
8840	4222	D	E				X		DISC						U		N			-125,069.61
8840	4252	D	E				X		DISC						U		N			-7,982.18
8840	4261	C	E						DISC						U		N			14,780.00
8840	4266	D	E						DISC						U		N			-54,848,334.21
															Line Number Total:					-54,928,326.60
9000	4222	D	B				X		DISC						U		N			38,279.40
9000	4222	D	E				X		DISC						U		N			-125,069.61
9000	4252	D	E				F		DISC						U		N			-430,738.40
9000	4252	D	E				X		DISC						U		N			-7,982.18
9000	4261	C	E						DISC						U		N			14,780.00
9000	4266	D	E						DISC						U		N			-54,848,334.21
9000	4802	C	B						DISC	BAL					U		N			-11,694.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /X -1917 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E						DISC	BAL					U		N			15,000.00
9000	4902	C	E						DISC	NEW					U		N			26,995,056.81
															Line Number Total:					-28,360,702.19
9502	4801	C	E												U		N			83,243,586.19
9502	4871	D	E												U		N			-372,751.06
9502	4901	C	E												U		N			12,901,538.98
															Line Number Total:					95,772,374.11

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -05 /06 -1917 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			50,196.16
7240	4901	C	B												E		N			12,198.08
															Line Number Total:					62,394.24
7340	4801	C	B												E		N			-50,196.16
7340	4801	C	E												E		N			62,394.24
7340	4901	C	B												E		N			-12,198.08
															Line Number Total:					0.00
7440	4801	C	E												E		N			62,394.24
9502	4801	C	E												E		N			62,394.24

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -06 /07 -1917 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			5,756,073.95
7240	4901	C	B												E		N			1,263,923.48
															Line Number Total:					7,019,997.43
7320	4902	C	E						DISC						E		N			-712,847.87
7340	4801	C	B												E		N			-5,756,073.95
7340	4801	C	E												E		N			6,338,847.69
7340	4871	D	E												E		N			-570,127.09
7340	4901	C	B												E		N			-1,263,923.48
7340	4901	C	E												E		N			611,448.71
7340	4902	C	E						DISC						E		N			712,847.87
															Line Number Total:					73,019.75
7440	4801	C	E												E		N			6,338,847.69
7440	4871	D	E												E		N			-570,127.09
7440	4901	C	E												E		N			611,448.71
															Line Number Total:					6,380,169.31
8693	4902	C	E						DISC						E		N			712,847.87
9000	4902	C	E						DISC						E		N			712,847.87
9502	4801	C	E												E		N			6,338,847.69
9502	4871	D	E												E		N			-570,127.09
9502	4901	C	E												E		N			611,448.71
															Line Number Total:					6,380,169.31

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -07 /08 -1917 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-43,798.84
1000	4801	C	E												U		Y			1,315.05
1000	4901	C	B												U		Y			-10,643.47
1000	4901	C	E												U		Y			53,127.26
															Line Number Total:					0.00
2140	4201	D	B												U		Y			54,442.31
2140	4801	C	B												U		Y			-43,798.84
2140	4901	C	B												U		Y			-10,643.47
															Line Number Total:					0.00
7240	4801	C	B												U		Y			43,798.84
7240	4901	C	B												U		Y			10,643.47
															Line Number Total:					54,442.31
7440	4801	C	E												U		Y			1,315.05
7440	4901	C	E												U		Y			53,127.26
															Line Number Total:					54,442.31
9502	4801	C	E												U		Y			1,315.05
9502	4901	C	E												U		Y			53,127.26
															Line Number Total:					54,442.31

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -08 /09 -1917 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			176,468.30
1000	4901	C	E												U		N			2,529,010.87
1000	4902	C	E						DISC						U		N			33,898,678.37
															Line Number Total:					36,604,157.54
2440	4610	C	E												U		N			2,457,585.70
4000	4119	D	E	P	110161				DISC				X		U		N	1		37,029,612.00
5800	4252	D	E				F		DISC						U		N			409,800.56
5810	4221	D	E				F		DISC						U		N			1,509,293.85
5810	4251	D	E				F		DISC						U		N			113,036.83
															Line Number Total:					1,622,330.68
7320	4902	C	E						DISC						U		N			-33,898,678.37
7440	4221	D	E				F		DISC						U		N			-1,509,293.85
7440	4251	D	E				F		DISC						U		N			-113,036.83
7440	4801	C	E												U		N			176,468.30
7440	4901	C	E												U		N			2,529,010.87
															Line Number Total:					1,083,148.49
8690	4902	C	E						DISC						U		N			33,898,678.37
8800	4252	D	E				F		DISC						U		N			-409,800.56
9000	4252	D	E				F		DISC						U		N			-409,800.56
9000	4902	C	E						DISC						U		N			33,898,678.37
															Line Number Total:					33,488,877.81
9502	4801	C	E												U		N			176,468.30
9502	4901	C	E												U		N			2,529,010.87
															Line Number Total:					2,705,479.17

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -08 /09 -1917 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-06-1917

1000	Total new obligations	63,412,239.70
2140	Unobligated balance carried forward, start of year	49,660,996.02
2210	Resources available from recoveries of prior year obligations	372,751.06
2440	Unobligated balance carried forward, end of year	267,069,133.97
4000	Appropriation	37,029,612.00
5800	Offsetting collections (cash)	55,768,865.56
5810	Change in uncollected customer payments from Federal sources (unexpired)	6,667,483.24
7240	Obligated balance, start of year	113,564,324.58
7320	Total outlays (gross)	-68,398,336.01
7340	Adjustments in expired accounts (net)	91,625.61
7410	Change in uncollected customer payments from Federal sources (expired)	168,161.19
7440	Obligated balance, end of year	101,797,780.77
8690	Outlays from new discretionary authority	44,182,411.42
8693	Outlays from discretionary balances	24,215,924.59
8800	Federal sources	-1,002,813.35
8840	Non-Federal sources	-54,928,326.60
8896	Portion of offsetting collections (cash) credited to expired accounts	162,274.39
9000	Outlays	12,467,196.06
9502	Unpaid obligation, end of year	109,892,156.53

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Mineral Leasing and Associated Payments
Budget Account Id: 010-06-5003 Treasury Account Id: 14- - /X -5003 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	NEW					U		N			417,506,963.93
6020	4114	D	E	P	104185				MAND						U		N	2		417,506,963.93
7320	4902	C	E						MAND	NEW					U		N			-417,506,963.93
8697	4902	C	E						MAND	NEW					U		N			417,506,963.93
9000	4902	C	E						MAND	NEW					U		N			417,506,963.93

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Mineral Leasing and Associated Payments
Budget Account Id: 010-06-5003 Treasury Account Id: 14- - /X -5134 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	NEW					U		N			9,848.16
6020	4114	D	E	P	110161				MAND						U		N	2		8,398.95
6900	4266	D	E						MAND						U		N			1,449.21
7320	4902	C	E						MAND	NEW					U		N			-9,848.16
8697	4902	C	E						MAND	NEW					U		N			9,848.16
8840	4266	D	E						MAND						U		N			-1,449.21
9000	4266	D	E						MAND						U		N			-1,449.21
9000	4902	C	E						MAND	NEW					U		N			9,848.16
															Line Number Total:					8,398.95

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Mineral Leasing and Associated Payments
Budget Account Id: 010-06-5003 Treasury Account Id: 14- - /X -5134 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-06-5003

1000	Total new obligations	417,516,812.09
6020	Appropriation (special fund)	417,515,362.88
6900	Offsetting collections (cash)	1,449.21
7320	Total outlays (gross)	-417,516,812.09
8697	Outlays from new mandatory authority	417,516,812.09
8840	Non-Federal sources	-1,449.21
9000	Outlays	417,515,362.88

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: National Petroleum Reserve, Alaska
Budget Account Id: 010-06-5045 Treasury Account Id: 14- - /X -5045 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC	NEW					U		N			3,785,371.56
4020	4114	D	E	P	USC650				DISC						U		N	2		1,357,822.05
5800	4266	D	E						DISC						U		N			2,427,549.51
7320	4902	C	E						DISC	NEW					U		N			-3,785,371.56
8690	4902	C	E						DISC	NEW					U		N			3,785,371.56
8840	4266	D	E						DISC						U		N			-2,427,549.51
9000	4266	D	E						DISC						U		N			-2,427,549.51
9000	4902	C	E						DISC	NEW					U		N			3,785,371.56
															Line Number Total:					1,357,822.05

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: National Petroleum Reserve, Alaska
Budget Account Id: 010-06-5045 Treasury Account Id: 14- - /X -5045 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-06-5045

1000	Total new obligations	3,785,371.56
4020	Appropriation (special fund)	1,357,822.05
5800	Offsetting collections (cash)	2,427,549.51
7320	Total outlays (gross)	-3,785,371.56
8690	Outlays from new discretionary authority	3,785,371.56
8840	Non-Federal sources	-2,427,549.51
9000	Outlays	1,357,822.05

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Coastal Impact Assistance
Budget Account Id: 010-06-5572 Treasury Account Id: 14- - /X -5572 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-18,165.57
1000	4801	C	E												U		N			11,296.00
1000	4901	C	B												U		N			-97,560.30
1000	4901	C	E												U		N			52,789.26
1000	4902	C	E						MAND	NEW					U		N			562,062.62
															Line Number Total:					510,422.01
2140	4201	D	B												U		N			249,049,218.05
2140	4801	C	B												U		N			-18,165.57
2140	4901	C	B												U		N			-97,560.30
															Line Number Total:					248,933,492.18
2440	4610	C	E												U		N			498,423,070.17
6020	4114	D	E	P	1105				MAND						U		N	2		250,000,000.00
7240	4801	C	B												U		N			18,165.57
7240	4901	C	B												U		N			97,560.30
															Line Number Total:					115,725.87
7320	4902	C	E						MAND	NEW					U		N			-562,062.62
7440	4801	C	E												U		N			11,296.00
7440	4901	C	E												U		N			52,789.26
															Line Number Total:					64,085.26
8697	4902	C	E						MAND	NEW					U		N			562,062.62
9000	4902	C	E						MAND	NEW					U		N			562,062.62
9502	4801	C	E												U		N			11,296.00
9502	4901	C	E												U		N			52,789.26
															Line Number Total:					64,085.26

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Coastal Impact Assistance
Budget Account Id: 010-06-5572 Treasury Account Id: 14- - /X -5572 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-06-5572

1000	Total new obligations	510,422.01
2140	Unobligated balance carried forward, start of year	248,933,492.18
2440	Unobligated balance carried forward, end of year	498,423,070.17
6020	Appropriation (special fund)	250,000,000.00
7240	Obligated balance, start of year	115,725.87
7320	Total outlays (gross)	-562,062.62
7440	Obligated balance, end of year	64,085.26
8697	Outlays from new mandatory authority	562,062.62
9000	Outlays	562,062.62
9502	Unpaid obligation, end of year	64,085.26

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Environmental Improvement and Restoration Fund
Budget Account Id: 010-06-5425 Treasury Account Id: 14- - /X -5425 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			1,077,552,366.18
2140	4394	C	B		10583				MAND						U		N	2		-1,077,552,366.18
															Line Number Total:					0.00
6020	4394	C	B		10583				MAND						U		N	2		1,077,552,366.18
6020	4394	C	E		10583				MAND						U		N	2		-1,077,552,366.18
															Line Number Total:					0.00
9201	1610	D	B												U		N			1,089,284,000.00
9202	1610	D	E												U		N			1,089,284,000.00

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Environmental Improvement and Restoration Fund
Budget Account Id: 010-06-5425 Treasury Account Id: 14- - /X -5425 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-06-5425

2140	Unobligated balance carried forward, start of year	0.00
6020	Appropriation (special fund)	0.00
9201	Total investments, start of year: Federal securities: Par value	1,089,284,000.00
9202	Total investments, end of year: Federal securities: Par value	1,089,284,000.00

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: National Forests Fund, Payment to States
Budget Account Id: 010-06-5243 Treasury Account Id: 14- - /X -5243 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	NEW					U		N			3,767,873.23
6020	4114	D	E	P	USC355				MAND						U		N	2		3,767,873.23
7320	4902	C	E						MAND	NEW					U		N			-3,767,873.23
8697	4902	C	E						MAND	NEW					U		N			3,767,873.23
9000	4902	C	E						MAND	NEW					U		N			3,767,873.23

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: National Forests Fund, Payment to States
Budget Account Id: 010-06-5243 Treasury Account Id: 14- - /X -5243 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-06-5243

1000	Total new obligations	3,767,873.23
6020	Appropriation (special fund)	3,767,873.23
7320	Total outlays (gross)	-3,767,873.23
8697	Outlays from new mandatory authority	3,767,873.23
9000	Outlays	3,767,873.23

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Leases of Lands Acquired for Flood Control, Navigation, and Alli
Budget Account Id: 010-06-5248 Treasury Account Id: 14- - /X -5248 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	NEW					U		N			869,365.69
6020	4114	D	E	P	USC355				MAND						U		N	2		869,365.69
7320	4902	C	E						MAND	NEW					U		N			-869,365.69
8697	4902	C	E						MAND	NEW					U		N			869,365.69
9000	4902	C	E						MAND	NEW					U		N			869,365.69

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Leases of Lands Acquired for Flood Control, Navigation, and Alli
Budget Account Id: 010-06-5248 Treasury Account Id: 14- - /X -5248 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-06-5248

1000	Total new obligations	869,365.69
6020	Appropriation (special fund)	869,365.69
7320	Total outlays (gross)	-869,365.69
8697	Outlays from new mandatory authority	869,365.69
9000	Outlays	869,365.69

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Geothermal Lease Revenues, Payment to Counties
Budget Account Id: 010-06-5574 Treasury Account Id: 14- - /X -5574 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	NEW					U		N			6,202,143.12
6020	4114	D	E	P	10958				MAND						U		N	2		6,202,143.12
7320	4902	C	E						MAND	NEW					U		N			-6,202,143.12
8697	4902	C	E						MAND	NEW					U		N			6,202,143.12
9000	4902	C	E						MAND	NEW					U		N			6,202,143.12

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Geothermal Lease Revenues, Payment to Counties
Budget Account Id: 010-06-5574 Treasury Account Id: 14- - /X -5574 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-06-5574

1000	Total new obligations	6,202,143.12
6020	Appropriation (special fund)	6,202,143.12
7320	Total outlays (gross)	-6,202,143.12
8697	Outlays from new mandatory authority	6,202,143.12
9000	Outlays	6,202,143.12

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Oil Spill Research
Budget Account Id: 010-06-8370 Treasury Account Id: 14- - /X -8370 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,778,131.13
1000	4801	C	E												U		N			4,204,042.71
1000	4901	C	B												U		N			-956,145.72
1000	4901	C	E												U		N			1,048,296.36
1000	4902	C	E						DISC	NEW					U		N			1,372,937.03
															Line Number Total:					1,890,999.25
2140	4201	D	B												U		N			5,295,657.01
2140	4221	D	B				F		DISC						U		N			78,295.67
2140	4222	D	B				F		DISC						U		N			1,667.00
2140	4222	D	B				X		DISC						U		N			62,012.20
2140	4251	D	B				F		DISC						U		N			2,466.00
2140	4801	C	B												U		N			-3,778,131.13
2140	4901	C	B												U		N			-956,145.72
															Line Number Total:					705,821.03
2440	4610	C	E												U		N			5,290,998.78
4026	4123	D	E	P	110161				DISC						U		N	7		99,887.00
4026	4126	D	E		110161				DISC						U		N	7		6,303,113.00
															Line Number Total:					6,403,000.00
4037	4382	C	E	P	110161				DISC						U		N	7		-99,887.00
5800	4222	D	B				F		DISC						U		N			-1,667.00
5800	4222	D	B				X		DISC						U		N			-62,012.20
5800	4222	D	E				F		DISC						U		N			434.00
5800	4222	D	E				X		DISC						U		N			110,799.25
5800	4252	D	E				F		DISC						U		N			25,147.19
5800	4252	D	E				X		DISC						U		N			50,443.95
															Line Number Total:					123,145.19
5810	4221	D	B				F		DISC						U		N			-78,295.67
5810	4221	D	E				F		DISC						U		N			66,880.02
5810	4251	D	B				F		DISC						U		N			-2,466.00
5810	4251	D	E				F		DISC						U		N			63,800.46
															Line Number Total:					49,918.81

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Oil Spill Research
Budget Account Id: 010-06-8370 Treasury Account Id: 14- - /X -8370 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						U		N			-78,295.67
7240	4251	D	B				F		DISC						U		N			-2,466.00
7240	4801	C	B												U		N			3,778,131.13
7240	4901	C	B												U		N			956,145.72
															Line Number Total:					4,653,515.18
7320	4902	C	E						DISC	NEW					U		N			-1,372,937.03
															Line Number Total:					-1,372,937.03
7440	4221	D	E				F		DISC						U		N			-66,880.02
7440	4251	D	E				F		DISC						U		N			-63,800.46
7440	4801	C	E												U		N			4,204,042.71
7440	4901	C	E												U		N			1,048,296.36
															Line Number Total:					5,121,658.59
8690	4902	C	E						DISC	NEW					U		N			199,312.76
8693	4902	C	E						DISC	BAL					U		N			1,173,624.27
8800	4222	D	B				F		DISC						U		N			1,667.00
8800	4222	D	E				F		DISC						U		N			-434.00
8800	4252	D	E				F		DISC						U		N			-25,147.19
															Line Number Total:					-23,914.19
8840	4222	D	B				X		DISC						U		N			62,012.20
8840	4222	D	E				X		DISC						U		N			-110,799.25
8840	4252	D	E				X		DISC						U		N			-50,443.95
															Line Number Total:					-99,231.00
9000	4222	D	B				F		DISC						U		N			1,667.00
9000	4222	D	B				X		DISC						U		N			62,012.20
9000	4222	D	E				F		DISC						U		N			-434.00
9000	4222	D	E				X		DISC						U		N			-110,799.25
9000	4252	D	E				F		DISC						U		N			-25,147.19
9000	4252	D	E				X		DISC						U		N			-50,443.95
9000	4902	C	E						DISC	NEW					U		N			1,372,937.03

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Oil Spill Research
Budget Account Id: 010-06-8370 Treasury Account Id: 14- - /X -8370 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,249,791.84
9502	4801	C	E												U		N			4,204,042.71
9502	4901	C	E												U		N			1,048,296.36
															Line Number Total:					5,252,339.07

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Oil Spill Research
Budget Account Id: 010-06-8370 Treasury Account Id: 14- - /X -8370 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-06-8370

1000	Total new obligations	1,890,999.25
2140	Unobligated balance carried forward, start of year	705,821.03
2440	Unobligated balance carried forward, end of year	5,290,998.78
4026	Appropriation (trust fund)	6,403,000.00
4037	Appropriation temporarily reduced	-99,887.00
5800	Offsetting collections (cash)	123,145.19
5810	Change in uncollected customer payments from Federal sources (unexpired)	49,918.81
7240	Obligated balance, start of year	4,653,515.18
7320	Total outlays (gross)	-1,372,937.03
7440	Obligated balance, end of year	5,121,658.59
8690	Outlays from new discretionary authority	199,312.76
8693	Outlays from discretionary balances	1,173,624.27
8800	Federal sources	-23,914.19
8840	Non-Federal sources	-99,231.00
9000	Outlays	1,249,791.84
9502	Unpaid obligation, end of year	5,252,339.07

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /03 -1801 -000-0
FACTS II User: DEBORAH MULVIHILL - (303) 236-0330 EXT. - dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-44,931.51
7240	4801	C	B												E		N			44,931.51
															Line Number Total:					0.00
7320	4902	C	E						DISC						E		N			-14,166.79
7340	4801	C	B												E		N			-44,931.51
7340	4801	C	E												E		N			30,764.72
7340	4902	C	E						DISC						E		N			14,166.79
															Line Number Total:					0.00
7410	4221	D	B				E		DISC						E		N			44,931.51
7440	4801	C	E												E		N			30,764.72
8693	4902	C	E						DISC						E		N			14,166.79
8840	4222	D	E				X		DISC						E		N			-30,764.72
8840	4252	D	E				X		DISC						E		N			-14,166.79
															Line Number Total:					-44,931.51
8896	4222	D	E				X		DISC						E		N			30,764.72
8896	4252	D	E				X		DISC						E		N			14,166.79
															Line Number Total:					44,931.51
9000	4222	D	E				X		DISC						E		N			-30,764.72
9000	4252	D	E				X		DISC						E		N			-14,166.79
9000	4902	C	E						DISC						E		N			14,166.79
															Line Number Total:					-30,764.72
9502	4801	C	E												E		N			30,764.72

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /04 -1801 -000-0
FACTS II User: DEBORAH MULVIHILL - (303) 236-0330 EXT. - dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			199,994.05
7320	4902	C	E						DISC						E		N			-29,840.06
7340	4801	C	B												E		N			-199,994.05
7340	4801	C	E												E		N			170,153.99
7340	4871	D	E												E		N			-1,780.35
7340	4902	C	E						DISC						E		N			29,840.06
															Line Number Total:					-1,780.35
7440	4801	C	E												E		N			170,153.99
7440	4871	D	E												E		N			-1,780.35
															Line Number Total:					168,373.64
8693	4902	C	E						DISC						E		N			29,840.06
9000	4902	C	E						DISC						E		N			29,840.06
9502	4801	C	E												E		N			170,153.99
9502	4871	D	E												E		N			-1,780.35
															Line Number Total:					168,373.64

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /05 -1801 -000-0
FACTS II User: DEBORAH MULVIHILL - (303) 236-0330 EXT. - dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			715,009.71
7240	4901	C	B												E		N			15,243.46
															Line Number Total:					730,253.17
7320	4902	C	E						DISC						E		N			-430,009.69
7340	4801	C	B												E		N			-715,009.71
7340	4801	C	E												E		N			300,488.71
7340	4871	D	E												E		N			-13,354.47
7340	4901	C	B												E		N			-15,243.46
7340	4902	C	E						DISC						E		N			430,009.69
															Line Number Total:					-13,109.24
7440	4801	C	E												E		N			300,488.71
7440	4871	D	E												E		N			-13,354.47
															Line Number Total:					287,134.24
8693	4902	C	E						DISC						E		N			430,009.69
9000	4902	C	E						DISC						E		N			430,009.69
9502	4801	C	E												E		N			300,488.71
9502	4871	D	E												E		N			-13,354.47
															Line Number Total:					287,134.24

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /06 -1801 -000-0
FACTS II User: DEBORAH MULVIHILL - (303) 236-0330 EXT. - dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-480.35
7240	4801	C	B												E		N			2,460,795.59
7240	4901	C	B												E		N			57,602.36
															Line Number Total:					2,517,917.60
7320	4902	C	E						DISC						E		N			-1,290,929.11
7340	4801	C	B												E		N			-2,460,795.59
7340	4801	C	E												E		N			1,208,648.15
7340	4871	D	E												E		N			-112,871.01
7340	4881	C	E												E		N			2,904.45
7340	4901	C	B												E		N			-57,602.36
7340	4901	C	E												E		N			19,096.46
7340	4902	C	E						DISC						E		N			1,290,929.11
															Line Number Total:					-109,690.79
7410	4221	D	B				F		DISC						E		N			480.35
7410	4221	D	E				F		DISC						E		N			-480.35
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-480.35
7440	4801	C	E												E		N			1,208,648.15
7440	4871	D	E												E		N			-112,871.01
7440	4881	C	E												E		N			2,904.45
7440	4901	C	E												E		N			19,096.46
															Line Number Total:					1,117,297.70
8693	4902	C	E						DISC						E		N			1,290,929.11
8840	4222	D	B				X		DISC						E		N			2,140.00
8840	4222	D	E				X		DISC						E		N			-2,140.00
															Line Number Total:					0.00
8896	4222	D	B				X		DISC						E		N			-2,140.00
8896	4222	D	E				X		DISC						E		N			2,140.00
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /06 -1801 -000-0
FACTS II User: DEBORAH MULVIHILL - (303) 236-0330 EXT. - dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	B				X		DISC						E		N			2,140.00
9000	4222	D	E				X		DISC						E		N			-2,140.00
9000	4902	C	E						DISC						E		N			1,290,929.11
															Line Number Total:					1,290,929.11
9502	4801	C	E												E		N			1,208,648.15
9502	4871	D	E												E		N			-112,871.01
9502	4881	C	E												E		N			2,904.45
9502	4901	C	E												E		N			19,096.46
															Line Number Total:					1,117,778.05

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /07 -1801 -000-0
FACTS II User: DEBORAH MULVIHILL - (303) 236-0330 EXT. - dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-3,076.34
7240	4251	D	B				F		DISC						E		N			-567,240.46
7240	4801	C	B												E		N			32,003,851.63
7240	4901	C	B												E		N			2,129,559.74
															Line Number Total:					33,563,094.57
7320	4902	C	E						DISC						E		N			-14,561,204.54
7340	4801	C	B												E		N			-32,003,851.63
7340	4801	C	E												E		N			19,344,439.30
7340	4871	D	E												E		N			-267,526.39
7340	4881	C	E												E		N			17,858.00
7340	4901	C	B												E		N			-2,129,559.74
7340	4901	C	E												E		N			791,418.84
7340	4902	C	E						DISC						E		N			14,561,204.54
															Line Number Total:					313,982.92
7410	4221	D	B				F		DISC						E		N			3,076.34
7410	4221	D	E				F		DISC						E		N			-1,246.34
7410	4251	D	B				F		DISC						E		N			567,240.46
7410	4251	D	E				F		DISC						E		N			-4,177.95
															Line Number Total:					564,892.51
7440	4221	D	E				F		DISC						E		N			-1,246.34
7440	4251	D	E				F		DISC						E		N			-4,177.95
7440	4801	C	E												E		N			19,344,439.30
7440	4871	D	E												E		N			-267,526.39
7440	4881	C	E												E		N			17,858.00
7440	4901	C	E												E		N			791,418.84
															Line Number Total:					19,880,765.46
8693	4902	C	E						DISC						E		N			14,561,204.54
8800	4252	D	E				F		DISC						E		N			-565,404.29
8840	4266	D	E						DISC						E		N			-210.00
8896	4252	D	E				F		DISC						E		N			565,404.29
8896	4266	D	E						DISC						E		N			210.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /07 -1801 -000-0
FACTS II User: DEBORAH MULVIHILL - (303) 236-0330 EXT. - dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					565,614.29
9000	4252	D	E				F		DISC						E		N			-565,404.29
9000	4266	D	E						DISC						E		N			-210.00
9000	4902	C	E						DISC						E		N			14,561,204.54
															Line Number Total:					13,995,590.25
9502	4801	C	E												E		N			19,344,439.30
9502	4871	D	E												E		N			-267,526.39
9502	4881	C	E												E		N			17,858.00
9502	4901	C	E												E		N			791,418.84
															Line Number Total:					19,886,189.75

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /08 -1801 -000-0
FACTS II User: DEBORAH MULVIHILL - (303) 236-0330 EXT. - dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			4,733,949.77
1000	4901	C	E												U		Y			770,173.61
1000	4902	C	E						DISC						U		Y			10,172,567.85
															Line Number Total:					15,676,691.23
2398	4610	C	E												U		Y			-11,960,077.28
4000	4119	D	E	P	110161				DISC				X		U		Y	1		27,423,852.00
5800	4252	D	E				F		DISC						U		Y			15,082.86
5800	4266	D	E						DISC						U		Y			1,533.93
															Line Number Total:					16,616.79
5810	4221	D	E				F		DISC						U		Y			162,526.65
5810	4251	D	E				F		DISC						U		Y			33,773.07
															Line Number Total:					196,299.72
7320	4902	C	E						DISC						U		Y			-10,172,567.85
7440	4221	D	E				F		DISC						U		Y			-162,526.65
7440	4251	D	E				F		DISC						U		Y			-33,773.07
7440	4801	C	E												U		Y			4,733,949.77
7440	4901	C	E												U		Y			770,173.61
															Line Number Total:					5,307,823.66
8690	4902	C	E						DISC						U		Y			10,172,567.85
8800	4252	D	E				F		DISC						U		Y			-15,082.86
8840	4266	D	E						DISC						U		Y			-1,533.93
9000	4252	D	E				F		DISC						U		Y			-15,082.86
9000	4266	D	E						DISC						U		Y			-1,533.93
9000	4902	C	E						DISC						U		Y			10,172,567.85
															Line Number Total:					10,155,951.06
9502	4801	C	E												U		Y			4,733,949.77
9502	4901	C	E												U		Y			770,173.61

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /08 -1801 -000-0
FACTS II User: DEBORAH MULVIHILL - (303) 236-0330 EXT. - dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	5,504,123.38

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /X -1801 -000-0
FACTS II User: DEBORAH MULVIHILL - (303) 236-0330 EXT. - dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-42,690.69
1000	4801	C	E												U		N			16,427.69
1000	4901	C	B												U		N			-0.01
1000	4901	C	E												U		N			0.01
1000	4902	C	E						DISC	BAL					U		N			43,408.00
															Line Number Total:					17,145.00
2140	4201	D	B												U		N			600,760.06
2140	4801	C	B												U		N			-42,690.69
2140	4901	C	B												U		N			-0.01
															Line Number Total:					558,069.36
2440	4610	C	E												U		N			540,924.36
7240	4801	C	B												U		N			42,690.69
7240	4901	C	B												U		N			0.01
															Line Number Total:					42,690.70
7320	4902	C	E						DISC	BAL					U		N			-43,408.00
7440	4801	C	E												U		N			16,427.69
7440	4901	C	E												U		N			0.01
															Line Number Total:					16,427.70
8693	4902	C	E						DISC	BAL					U		N			43,408.00
9000	4902	C	E						DISC	BAL					U		N			43,408.00
9502	4801	C	E												U		N			16,427.69
9502	4901	C	E												U		N			0.01
															Line Number Total:					16,427.70

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /X -5063 -000-0
FACTS II User: DEBORAH MULVIHILL - (303) 236-0330 EXT. - dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-200,706.40
1000	4801	C	E												U		N			135,179.50
1000	4902	C	E						DISC	BAL					U		N			65,526.90
															Line Number Total:					0.00
2140	4201	D	B												U		N			383,893.25
2140	4801	C	B												U		N			-200,706.40
															Line Number Total:					183,186.85
2210	4871	D	E												U		N			198.59
2440	4610	C	E												U		N			201,975.44
4020	4114	D	E	P	110161				DISC						U		N	2		18,590.00
7240	4801	C	B												U		N			200,706.40
7320	4902	C	E						DISC	BAL					U		N			-65,526.90
7440	4801	C	E												U		N			135,179.50
7440	4871	D	E												U		N			-198.59
															Line Number Total:					134,980.91
8693	4902	C	E						DISC	BAL					U		N			65,526.90
9000	4902	C	E						DISC	BAL					U		N			65,526.90
9502	4801	C	E												U		N			135,179.50
9502	4871	D	E												U		N			-198.59
															Line Number Total:					134,980.91

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /X -5063 -000-0
FACTS II User: DEBORAH MULVIHILL - (303) 236-0330 EXT. - dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-08-1801

1000	Total new obligations	15,693,836.23
2140	Unobligated balance carried forward, start of year	741,256.21
2210	Resources available from recoveries of prior year obligations	198.59
2398	Unobligated balance expiring or withdrawn	-11,960,077.28
2440	Unobligated balance carried forward, end of year	742,899.80
4000	Appropriation	27,423,852.00
4020	Appropriation (special fund)	18,590.00
5800	Offsetting collections (cash)	16,616.79
5810	Change in uncollected customer payments from Federal sources (unexpired)	196,299.72
7240	Obligated balance, start of year	37,254,656.49
7320	Total outlays (gross)	-26,607,652.94
7340	Adjustments in expired accounts (net)	189,402.54
7410	Change in uncollected customer payments from Federal sources (expired)	609,824.02
7440	Obligated balance, end of year	26,943,568.03
8690	Outlays from new discretionary authority	10,172,567.85
8693	Outlays from discretionary balances	16,435,085.09
8800	Federal sources	-580,487.15
8840	Non-Federal sources	-46,675.44
8896	Portion of offsetting collections (cash) credited to expired accounts	610,545.80
9000	Outlays	25,980,490.35
9502	Unpaid obligation, end of year	27,145,772.39

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Abandoned Mine Reclamation Fund
Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015 -000-0
FACTS II User: DEBORAH MULVIHILL - (303) 236-0330 EXT. - dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-256,723,943.72
1000	4801	C	E												U		N			247,503,887.05
1000	4901	C	B												U		N			-10,969,561.62
1000	4901	C	E												U		N			8,019,822.67
1000	4902	C	E						DISC	NEW					U		N			60,140,760.28
1000	4902	C	E						MAND	NEW					U		N			75,877,894.00
															Line Number Total:					123,848,858.66
2140	4201	D	B												U		N			2,362,427,970.49
2140	4221	D	B				E		DISC						U		N			4,252,527.39
2140	4221	D	B				F		DISC						U		N			212,214.74
2140	4251	D	B				E		DISC						U		N			1,070,534.61
2140	4251	D	B				F		DISC						U		N			1,290.00
2140	4394	C	B		110161				DISC						U		N	2		-2,067,201,332.55
2140	4801	C	B												U		N			-256,723,943.72
2140	4901	C	B												U		N			-10,969,561.62
															Line Number Total:					33,069,699.34
2210	4871	D	E												U		N			2,403,258.56
2440	4510	C	E			A									U		N			3,545,765.00
2440	4610	C	E												U		N			118,664,615.78
															Line Number Total:					122,210,380.78
4020	4114	C	E	P	110161				DISC						U		N	2		-69,612,918.82
4020	4394	C	B		110161				DISC						U		N	2		2,067,201,332.55
4020	4394	C	E		110161				DISC						U		N	2		-1,950,986,929.73
															Line Number Total:					46,601,484.00
5800	4252	D	E				F		DISC						U		N			38,764.85
5800	4252	D	E				X		DISC						U		N			1,070,534.61
5800	4266	D	E						DISC						U		N			103.99
															Line Number Total:					1,109,403.45
5810	4221	D	B				E		DISC						U		N			-4,252,527.39
5810	4221	D	B				F		DISC						U		N			-212,214.74
5810	4221	D	E				E		DISC						U		N			3,181,440.64
5810	4221	D	E				F		DISC						U		N			584,784.84

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Abandoned Mine Reclamation Fund
Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015 -000-0
FACTS II User: DEBORAH MULVIHILL - (303) 236-0330 EXT. - dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4251	D	B				E		DISC						U		N			-1,070,534.61
5810	4251	D	B				F		DISC						U		N			-1,290.00
5810	4251	D	E				E		DISC						U		N			1,348,024.75
5810	4251	D	E				F		DISC						U		N			36,095.60
															Line Number Total:					-386,220.91
6020	4114	D	E	P	109432				MAND						U		N	2		163,261,615.00
7240	4221	D	B				E		DISC						U		N			-4,252,527.39
7240	4221	D	B				F		DISC						U		N			-212,214.74
7240	4251	D	B				E		DISC						U		N			-1,070,534.61
7240	4251	D	B				F		DISC						U		N			-1,290.00
7240	4801	C	B												U		N			256,723,943.72
7240	4901	C	B												U		N			10,969,561.62
															Line Number Total:					262,156,938.60
7320	4902	C	E						DISC	NEW					U		N			-60,140,760.28
7320	4902	C	E						MAND	NEW					U		N			-75,877,894.00
															Line Number Total:					-136,018,654.28
7440	4221	D	E				E		DISC						U		N			-3,181,440.64
7440	4221	D	E				F		DISC						U		N			-584,784.84
7440	4251	D	E				E		DISC						U		N			-1,348,024.75
7440	4251	D	E				F		DISC						U		N			-36,095.60
7440	4801	C	E												U		N			247,503,887.05
7440	4871	D	E												U		N			-2,403,258.56
7440	4901	C	E												U		N			8,019,822.67
															Line Number Total:					247,970,105.33
8690	4902	C	E						DISC	NEW					U		N			16,658,990.60
8693	4902	C	E						DISC	BAL					U		N			43,481,769.68
8697	4902	C	E						MAND	NEW					U		N			75,877,894.00
8800	4252	D	E				F		DISC						U		N			-38,764.85
8840	4252	D	E				X		DISC						U		N			-1,070,534.61
8840	4266	D	E						DISC						U		N			-103.99

OFFICE OF MANAGEMENT AND BUDGET

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Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Abandoned Mine Reclamation Fund
Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015 -000-0
FACTS II User: DEBORAH MULVIHILL - (303) 236-0330 EXT. - dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-1,070,638.60
9000	4252	D	E				F		DISC						U		N			-38,764.85
9000	4252	D	E				X		DISC						U		N			-1,070,534.61
9000	4266	D	E						DISC						U		N			-103.99
9000	4902	C	E						DISC	NEW					U		N			60,140,760.28
9000	4902	C	E						MAND	NEW					U		N			75,877,894.00
															Line Number Total:					134,909,250.83
9201	1610	D	B												U		N			2,364,584,773.45
9202	1610	D	E												U		N			2,318,125,880.67
9502	4801	C	E												U		N			247,503,887.05
9502	4871	D	E												U		N			-2,403,258.56
9502	4901	C	E												U		N			8,019,822.67
															Line Number Total:					253,120,451.16

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Abandoned Mine Reclamation Fund
Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015 -000-0
FACTS II User: DEBORAH MULVIHILL - (303) 236-0330 EXT. - dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-08-5015

1000	Total new obligations	123,848,858.66
2140	Unobligated balance carried forward, start of year	33,069,699.34
2210	Resources available from recoveries of prior year obligations	2,403,258.56
2440	Unobligated balance carried forward, end of year	122,210,380.78
4020	Appropriation (special fund)	46,601,484.00
5800	Offsetting collections (cash)	1,109,403.45
5810	Change in uncollected customer payments from Federal sources (unexpired)	-386,220.91
6020	Appropriation (special fund)	163,261,615.00
7240	Obligated balance, start of year	262,156,938.60
7320	Total outlays (gross)	-136,018,654.28
7440	Obligated balance, end of year	247,970,105.33
8690	Outlays from new discretionary authority	16,658,990.60
8693	Outlays from discretionary balances	43,481,769.68
8697	Outlays from new mandatory authority	75,877,894.00
8800	Federal sources	-38,764.85
8840	Non-Federal sources	-1,070,638.60
9000	Outlays	134,909,250.83
9201	Total investments, start of year: Federal securities: Par value	2,364,584,773.45
9202	Total investments, end of year: Federal securities: Par value	2,318,125,880.67
9502	Unpaid obligation, end of year	253,120,451.16

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Payments to States in Lieu of Coal Fee Receipts
Budget Account Id: 010-08-1803 Treasury Account Id: 14- - /X -1803 -000-0
FACTS II User: DEBORAH MULVIHILL - (303) 236-0330 EXT. - dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			34,585,956.25
1000	4901	C	E												U		N			1,069,668.75
															Line Number Total:					35,655,625.00
2440	4610	C	E												U		N			151,315,827.00
6000	4119	D	E	P	109432				MAND						U		N	1		186,971,452.00
7440	4801	C	E												U		N			34,585,956.25
7440	4901	C	E												U		N			1,069,668.75
															Line Number Total:					35,655,625.00
9502	4801	C	E												U		N			34,585,956.25
9502	4901	C	E												U		N			1,069,668.75
															Line Number Total:					35,655,625.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Payments to States in Lieu of Coal Fee Receipts
Budget Account Id: 010-08-1803 Treasury Account Id: 14- - /X -1803 -000-0
FACTS II User: DEBORAH MULVIHILL - (303) 236-0330 EXT. - dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-08-1803

1000	Total new obligations	35,655,625.00
2440	Unobligated balance carried forward, end of year	151,315,827.00
6000	Appropriation	186,971,452.00
7440	Obligated balance, end of year	35,655,625.00
9502	Unpaid obligation, end of year	35,655,625.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Supplemental Payments to UMWA Health Plans
Budget Account Id: 010-08-1804 Treasury Account Id: 14- - /X -1804 -000-0
FACTS II User: DEBORAH MULVIHILL - (303) 236-0330 EXT. - dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	NEW					U		N			66,770,643.00
6000	4119	D	E	P	109432				MAND						U		N	1		66,770,643.00
7320	4902	C	E						MAND	NEW					U		N			-66,770,643.00
8697	4902	C	E						MAND	NEW					U		N			66,770,643.00
9000	4902	C	E						MAND	NEW					U		N			66,770,643.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Supplemental Payments to UMWA Health Plans
Budget Account Id: 010-08-1804 Treasury Account Id: 14- - /X -1804 -000-0
FACTS II User: DEBORAH MULVIHILL - (303) 236-0330 EXT. - dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-08-1804

1000	Total new obligations	66,770,643.00
6000	Appropriation	66,770,643.00
7320	Total outlays (gross)	-66,770,643.00
8697	Outlays from new mandatory authority	66,770,643.00
9000	Outlays	66,770,643.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-522,085,311.70
1000	4801	C	E												U		N			490,981,034.20
1000	4802	C	B						DISC	BAL					U		N			-22,110,027.98
1000	4802	C	E						DISC	BAL					U		N			9,861,268.88
1000	4901	C	B												U		N			-113,105,804.55
1000	4901	C	E												U		N			91,731,671.38
1000	4902	C	E						DISC	BAL					U		N			252,667,898.23
															Line Number Total:					187,940,728.46
2140	4201	D	B												U		N			679,378,706.52
2140	4221	D	B				E		DISC						U		N			53,834,010.18
2140	4221	D	B				F		DISC						U		N			2,593,631.75
2140	4222	D	B				X		DISC						U		N			106,001,608.31
2140	4251	D	B				E		DISC						U		N			10,680,067.45
2140	4251	D	B				F		DISC						U		N			8,821,117.67
2140	4801	C	B												U		N			-522,085,311.70
2140	4802	C	B						DISC	BAL					U		N			-22,110,027.98
2140	4901	C	B												U		N			-113,105,804.55
															Line Number Total:					204,007,997.65
2210	4871	D	E												U		N			7,948,651.09
2440	4610	C	E												U		N			126,707,687.27
4000	4119	D	E	P	110149				DISC				X		U		N	1		187,738,251.00
5800	4222	D	B				X		DISC						U		N			-106,001,608.31
5800	4222	D	E				X		DISC						U		N			102,686,521.09
5800	4252	D	E				F		DISC						U		N			36,328,038.01
5800	4252	D	E				X		DISC						U		N			21,431,441.90
5800	4266	D	E						DISC						U		N			1,401.00
															Line Number Total:					54,445,793.69
5810	4221	D	B				E		DISC						U		N			-53,834,010.18
5810	4221	D	B				F		DISC						U		N			-2,593,631.75
5810	4221	D	E				E		DISC						U		N			59,966,716.09
5810	4221	D	E				F		DISC						U		N			1,608,996.26
5810	4251	D	B				E		DISC						U		N			-10,680,067.45
5810	4251	D	B				F		DISC						U		N			-8,821,117.67
5810	4251	D	E				E		DISC						U		N			8,209,493.71

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4251	D	E				F		DISC						U		N			7,198,558.29
															Line Number Total:					1,054,937.30
7240	4221	D	B				E		DISC						U		N			-53,834,010.18
7240	4221	D	B				F		DISC						U		N			-2,593,631.75
7240	4251	D	B				E		DISC						U		N			-10,680,067.45
7240	4251	D	B				F		DISC						U		N			-8,821,117.67
7240	4801	C	B												U		N			522,085,311.70
7240	4901	C	B												U		N			113,105,804.55
															Line Number Total:					559,262,289.20
7320	4802	C	B						DISC	BAL					U		N			22,110,027.98
7320	4802	C	E						DISC	BAL					U		N			-9,861,268.88
7320	4902	C	E						DISC	BAL					U		N			-252,667,898.23
															Line Number Total:					-240,419,139.13
7440	4221	D	E				E		DISC						U		N			-59,966,716.09
7440	4221	D	E				F		DISC						U		N			-1,608,996.26
7440	4251	D	E				E		DISC						U		N			-8,209,493.71
7440	4251	D	E				F		DISC						U		N			-7,198,558.29
7440	4801	C	E												U		N			490,981,034.20
7440	4871	D	E												U		N			-7,948,651.09
7440	4901	C	E												U		N			91,731,671.38
															Line Number Total:					497,780,290.14
8693	4802	C	B						DISC	BAL					U		N			-22,110,027.98
8693	4802	C	E						DISC	BAL					U		N			9,861,268.88
8693	4902	C	E						DISC	BAL					U		N			252,667,898.23
															Line Number Total:					240,419,139.13
8800	4252	D	E				F		DISC						U		N			-36,328,038.01
8840	4222	D	B				X		DISC						U		N			106,001,608.31
8840	4222	D	E				X		DISC						U		N			-102,686,521.09
8840	4252	D	E				X		DISC						U		N			-21,431,441.90
8840	4266	D	E						DISC						U		N			-1,401.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: -18,117,755.68
9000	4222	D	B				X		DISC						U		N			106,001,608.31
9000	4222	D	E				X		DISC						U		N			-102,686,521.09
9000	4252	D	E				F		DISC						U		N			-36,328,038.01
9000	4252	D	E				X		DISC						U		N			-21,431,441.90
9000	4266	D	E						DISC						U		N			-1,401.00
9000	4802	C	B						DISC	BAL					U		N			-22,110,027.98
9000	4802	C	E						DISC	BAL					U		N			9,861,268.88
9000	4902	C	E						DISC	BAL					U		N			252,667,898.23
																				Line Number Total: 185,973,345.44
9502	4801	C	E												U		N			490,981,034.20
9502	4871	D	E												U		N			-7,948,651.09
9502	4901	C	E												U		N			91,731,671.38
																				Line Number Total: 574,764,054.49

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5053 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			9,361.00
1000	4901	C	E												U		N			8,106.28
1000	4902	D	E						DISC	BAL					U		N			-5,533.00
															Line Number Total:					11,934.28
2140	4201	D	B												U		N			49,673.51
2440	4510	C	E			A									U		N			12,320.74
2440	4610	C	E												U		N			29,144.26
															Line Number Total:					41,465.00
4020	4114	D	E	P	107229				DISC						U		N	2		3,725.77
7320	4902	D	E						DISC	BAL					U		N			5,533.00
7440	4801	C	E												U		N			9,361.00
7440	4901	C	E												U		N			8,106.28
															Line Number Total:					17,467.28
8693	4902	D	E						DISC	BAL					U		N			-5,533.00
9000	4902	D	E						DISC	BAL					U		N			-5,533.00
9502	4801	C	E												U		N			9,361.00
9502	4901	C	E												U		N			8,106.28
															Line Number Total:					17,467.28

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5058 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			48,081.88
2440	4620	C	E												U		N			48,081.88

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5109 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			4,238,726.08
2440	4610	C	E												U		N			4,261,676.49
6020	4114	D	E	P	110149				MAND						U		N	2		22,950.41

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5430 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4610	C	E												U		N			173,664,984.00
4020	4114	D	E	P	110149				DISC						U		N	2		690,884,609.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5430 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-10-0680

1000	Total new obligations	187,952,662.74
2140	Unobligated balance carried forward, start of year	208,344,479.12
2210	Resources available from recoveries of prior year obligations	7,948,651.09
2440	Unobligated balance carried forward, end of year	304,723,894.64
4000	Appropriation	187,738,251.00
4020	Appropriation (special fund)	690,888,334.77
5800	Offsetting collections (cash)	54,445,793.69
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,054,937.30
6020	Appropriation (special fund)	22,950.41
7240	Obligated balance, start of year	559,262,289.20
7320	Total outlays (gross)	-240,413,606.13
7440	Obligated balance, end of year	497,797,757.42
8693	Outlays from discretionary balances	240,413,606.13
8800	Federal sources	-36,328,038.01
8840	Non-Federal sources	-18,117,755.68
9000	Outlays	185,967,812.44
9502	Unpaid obligation, end of year	574,781,521.77

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: California Bay-Delta Restoration
Budget Account Id: 010-10-0687 Treasury Account Id: 14- - /X -0687 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-56,542,837.76
1000	4801	C	E												U		N			47,455,776.01
1000	4802	C	B						DISC	BAL					U		N			-7,900.00
1000	4802	C	E						DISC	BAL					U		N			7,900.00
1000	4901	C	B												U		N			-7,093,245.79
1000	4901	C	E												U		N			9,372,904.72
1000	4902	C	E						DISC	BAL					U		N			9,541,024.50
															Line Number Total:					2,733,621.68
2140	4201	D	B												U		N			72,172,417.59
2140	4801	C	B												U		N			-56,542,837.76
2140	4802	C	B						DISC	BAL					U		N			-7,900.00
2140	4901	C	B												U		N			-7,093,245.79
															Line Number Total:					8,528,434.04
2210	4871	D	E												U		N			4,299,127.71
2440	4610	C	E												U		N			19,306,006.07
4000	4119	D	E	P	110149				DISC				X		U		N	1		36,648,000.00
7240	4801	C	B												U		N			56,542,837.76
7240	4901	C	B												U		N			7,093,245.79
															Line Number Total:					63,636,083.55
7320	4802	C	B						DISC	BAL					U		N			7,900.00
7320	4802	C	E						DISC	BAL					U		N			-7,900.00
7320	4902	C	E						DISC	BAL					U		N			-9,541,024.50
															Line Number Total:					-9,541,024.50
7440	4801	C	E												U		N			47,455,776.01
7440	4871	D	E												U		N			-4,299,127.71
7440	4901	C	E												U		N			9,372,904.72
															Line Number Total:					52,529,553.02
8693	4802	C	B						DISC	BAL					U		N			-7,900.00
8693	4802	C	E						DISC	BAL					U		N			7,900.00
8693	4902	C	E						DISC	BAL					U		N			9,541,024.50

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: California Bay-Delta Restoration
Budget Account Id: 010-10-0687 Treasury Account Id: 14- - /X -0687 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					9,541,024.50
9000	4802	C	B						DISC	BAL					U		N			-7,900.00
9000	4802	C	E						DISC	BAL					U		N			7,900.00
9000	4902	C	E						DISC	BAL					U		N			9,541,024.50
															Line Number Total:					9,541,024.50
9502	4801	C	E												U		N			47,455,776.01
9502	4871	D	E												U		N			-4,299,127.71
9502	4901	C	E												U		N			9,372,904.72
															Line Number Total:					52,529,553.02

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: California Bay-Delta Restoration
Budget Account Id: 010-10-0687 Treasury Account Id: 14- - /X -0687 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-10-0687

1000	Total new obligations	2,733,621.68
2140	Unobligated balance carried forward, start of year	8,528,434.04
2210	Resources available from recoveries of prior year obligations	4,299,127.71
2440	Unobligated balance carried forward, end of year	19,306,006.07
4000	Appropriation	36,648,000.00
7240	Obligated balance, start of year	63,636,083.55
7320	Total outlays (gross)	-9,541,024.50
7440	Obligated balance, end of year	52,529,553.02
8693	Outlays from discretionary balances	9,541,024.50
9000	Outlays	9,541,024.50
9502	Unpaid obligation, end of year	52,529,553.02

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Policy and Administration
Budget Account Id: 010-10-5065 Treasury Account Id: 14- - /X -5065 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-6,820,583.67
1000	4801	C	E												U		N			6,989,033.25
1000	4802	C	B						DISC	BAL					U		N			-15,138.44
1000	4802	C	E						DISC	BAL					U		N			15,138.44
1000	4901	C	B												U		N			-2,218,898.35
1000	4901	C	E												U		N			1,448,236.99
1000	4902	C	E						DISC	NEW					U		N			13,392,803.45
															Line Number Total:					12,790,591.67
2140	4201	D	B												U		N			10,393,159.26
2140	4801	C	B												U		N			-6,820,583.67
2140	4802	C	B						DISC	BAL					U		N			-15,138.44
2140	4901	C	B												U		N			-2,218,898.35
															Line Number Total:					1,338,538.80
2210	4871	D	E												U		N			762,144.05
2440	4610	C	E												U		N			3,782,453.18
4020	4114	D	E	P	110149				DISC						U		N	2		57,574,830.00
7240	4801	C	B												U		N			6,820,583.67
7240	4901	C	B												U		N			2,218,898.35
															Line Number Total:					9,039,482.02
7320	4802	C	B						DISC	BAL					U		N			15,138.44
7320	4802	C	E						DISC	BAL					U		N			-15,138.44
7320	4902	C	E						DISC	NEW					U		N			-13,392,803.45
															Line Number Total:					-13,392,803.45
7440	4801	C	E												U		N			6,989,033.25
7440	4871	D	E												U		N			-762,144.05
7440	4901	C	E												U		N			1,448,236.99
															Line Number Total:					7,675,126.19
8690	4902	C	E						DISC	NEW					U		N			11,452,052.87
8693	4802	C	B						DISC	BAL					U		N			-15,138.44

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Policy and Administration
Budget Account Id: 010-10-5065 Treasury Account Id: 14- - /X -5065 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E						DISC	BAL					U		N			15,138.44
8693	4902	C	E						DISC	BAL					U		N			1,940,750.58
															Line Number Total:					1,940,750.58
9000	4802	C	B						DISC	BAL					U		N			-15,138.44
9000	4802	C	E						DISC	BAL					U		N			15,138.44
9000	4902	C	E						DISC	NEW					U		N			13,392,803.45
															Line Number Total:					13,392,803.45
9502	4801	C	E												U		N			6,989,033.25
9502	4871	D	E												U		N			-762,144.05
9502	4901	C	E												U		N			1,448,236.99
															Line Number Total:					7,675,126.19

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Policy and Administration
Budget Account Id: 010-10-5065 Treasury Account Id: 14- - /X -5065 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-10-5065

1000	Total new obligations	12,790,591.67
2140	Unobligated balance carried forward, start of year	1,338,538.80
2210	Resources available from recoveries of prior year obligations	762,144.05
2440	Unobligated balance carried forward, end of year	3,782,453.18
4020	Appropriation (special fund)	57,574,830.00
7240	Obligated balance, start of year	9,039,482.02
7320	Total outlays (gross)	-13,392,803.45
7440	Obligated balance, end of year	7,675,126.19
8690	Outlays from new discretionary authority	11,452,052.87
8693	Outlays from discretionary balances	1,940,750.58
9000	Outlays	13,392,803.45
9502	Unpaid obligation, end of year	7,675,126.19

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Central Valley Project Restoration Fund
Budget Account Id: 010-10-5173 Treasury Account Id: 14- - /X -5173 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-58,819,496.29
1000	4801	C	E												U		N			49,362,621.24
1000	4901	C	B												U		N			-7,871,157.29
1000	4901	C	E												U		N			6,984,983.71
1000	4902	C	E						DISC	NEW					U		N			12,714,941.42
															Line Number Total:					2,371,892.79
2140	4201	D	B												U		N			66,861,554.79
2140	4801	C	B												U		N			-58,819,496.29
2140	4901	C	B												U		N			-7,871,157.29
															Line Number Total:					170,901.21
2210	4871	D	E												U		N			4,906,225.94
2440	4610	C	E												U		N			18,705,234.36
4020	4114	D	E	P	110149				DISC						U		N	2		52,149,990.00
7240	4801	C	B												U		N			58,819,496.29
7240	4901	C	B												U		N			7,871,157.29
															Line Number Total:					66,690,653.58
7320	4902	C	E						DISC	NEW					U		N			-12,714,941.42
															Line Number Total:					-12,714,941.42
7440	4801	C	E												U		N			49,362,621.24
7440	4871	D	E												U		N			-4,906,225.94
7440	4901	C	E												U		N			6,984,983.71
															Line Number Total:					51,441,379.01
8690	4902	C	E						DISC	NEW					U		N			2,200,991.58
8693	4902	C	E						DISC	BAL					U		N			10,513,949.84
9000	4902	C	E						DISC	NEW					U		N			12,714,941.42
															Line Number Total:					12,714,941.42

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Central Valley Project Restoration Fund
Budget Account Id: 010-10-5173 Treasury Account Id: 14- - /X -5173 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			49,362,621.24
9502	4871	D	E												U		N			-4,906,225.94
9502	4901	C	E												U		N			6,984,983.71
															Line Number Total:					51,441,379.01

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Central Valley Project Restoration Fund
Budget Account Id: 010-10-5173 Treasury Account Id: 14- - /X -5173 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-10-5173

1000	Total new obligations	2,371,892.79
2140	Unobligated balance carried forward, start of year	170,901.21
2210	Resources available from recoveries of prior year obligations	4,906,225.94
2440	Unobligated balance carried forward, end of year	18,705,234.36
4020	Appropriation (special fund)	52,149,990.00
7240	Obligated balance, start of year	66,690,653.58
7320	Total outlays (gross)	-12,714,941.42
7440	Obligated balance, end of year	51,441,379.01
8690	Outlays from new discretionary authority	2,200,991.58
8693	Outlays from discretionary balances	10,513,949.84
9000	Outlays	12,714,941.42
9502	Unpaid obligation, end of year	51,441,379.01

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Colorado River Dam Fund, Boulder Canyon Project
Budget Account Id: 010-10-5656 Treasury Account Id: 14- - /X -5656 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-6,976,626.84
1000	4801	C	E												U		N			7,779,121.89
1000	4901	C	B												U		N			-6,325,756.32
1000	4901	C	E												U		N			7,323,008.84
1000	4902	C	E						MAND	NEW					U		N			18,872,332.86
															Line Number Total:					20,672,080.43
2140	4201	D	B												U		N			33,053,341.02
2140	4801	C	B												U		N			-6,976,626.84
2140	4901	C	B												U		N			-6,325,756.32
															Line Number Total:					19,750,957.86
2210	4871	D	E												U		N			80,465.20
2440	4510	C	E			A									U		N			13,998,731.30
2440	4610	C	E												U		N			540.00
2440	4620	C	E												U		N			367,173.12
															Line Number Total:					14,366,444.42
6020	4114	D	E	P	110149				MAND						U		N	2		15,207,101.79
7240	4801	C	B												U		N			6,976,626.84
7240	4901	C	B												U		N			6,325,756.32
															Line Number Total:					13,302,383.16
7320	4902	C	E						MAND	NEW					U		N			-18,872,332.86
															Line Number Total:					-18,872,332.86
7440	4801	C	E												U		N			7,779,121.89
7440	4871	D	E												U		N			-80,465.20
7440	4901	C	E												U		N			7,323,008.84
															Line Number Total:					15,021,665.53
8697	4902	C	E						MAND	NEW					U		N			5,057,042.73
8698	4902	C	E						MAND	BAL					U		N			13,815,290.13

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Colorado River Dam Fund, Boulder Canyon Project
Budget Account Id: 010-10-5656 Treasury Account Id: 14- - /X -5656 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						MAND	NEW					U		N			18,872,332.86
															Line Number Total:					18,872,332.86
9502	4801	C	E												U		N			7,779,121.89
9502	4871	D	E												U		N			-80,465.20
9502	4901	C	E												U		N			7,323,008.84
															Line Number Total:					15,021,665.53

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Colorado River Dam Fund, Boulder Canyon Project
Budget Account Id: 010-10-5656 Treasury Account Id: 14- - /X -5656 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-10-5656

1000	Total new obligations	20,672,080.43
2140	Unobligated balance carried forward, start of year	19,750,957.86
2210	Resources available from recoveries of prior year obligations	80,465.20
2440	Unobligated balance carried forward, end of year	14,366,444.42
6020	Appropriation (special fund)	15,207,101.79
7240	Obligated balance, start of year	13,302,383.16
7320	Total outlays (gross)	-18,872,332.86
7440	Obligated balance, end of year	15,021,665.53
8697	Outlays from new mandatory authority	5,057,042.73
8698	Outlays from mandatory balances	13,815,290.13
9000	Outlays	18,872,332.86
9502	Unpaid obligation, end of year	15,021,665.53

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: San Gabriel Basin Restoration Fund
Budget Account Id: 010-10-5483 Treasury Account Id: 14- - /X -5483 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-10,069,954.89
1000	4801	C	E												U		N			8,952,479.16
1000	4901	C	B												U		N			-260,370.00
1000	4901	C	E												U		N			1,873,021.48
1000	4902	C	E						DISC	NEW					U		N			1,538,125.07
															Line Number Total:					2,033,300.82
2140	4201	D	B												U		N			10,341,310.84
2140	4801	C	B												U		N			-10,069,954.89
2140	4901	C	B												U		N			-260,370.00
															Line Number Total:					10,985.95
2210	4871	D	E												U		N			2,000,000.00
2440	4510	D	E			A									U		N			-608.02
2440	4610	C	E												U		N			82,139.10
															Line Number Total:					81,531.08
4020	4114	D	E	P	110149				DISC						U		N	2		103,845.95
7240	4801	C	B												U		N			10,069,954.89
7240	4901	C	B												U		N			260,370.00
															Line Number Total:					10,330,324.89
7320	4902	C	E						DISC	NEW					U		N			-1,538,125.07
7440	4801	C	E												U		N			8,952,479.16
7440	4871	D	E												U		N			-2,000,000.00
7440	4901	C	E												U		N			1,873,021.48
															Line Number Total:					8,825,500.64
8690	4902	C	E						DISC	NEW					U		N			1,538,125.07
9000	4902	C	E						DISC	NEW					U		N			1,538,125.07
9201	1610	D	B												U		N			10,066,310.84
9202	1610	D	E												U		N			8,897,822.38

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: San Gabriel Basin Restoration Fund
Budget Account Id: 010-10-5483 Treasury Account Id: 14- - /X -5483 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			8,952,479.16
9502	4871	D	E												U		N			-2,000,000.00
9502	4901	C	E												U		N			1,873,021.48
															Line Number Total:					8,825,500.64

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: San Gabriel Basin Restoration Fund
Budget Account Id: 010-10-5483 Treasury Account Id: 14- - /X -5483 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-10-5483

1000	Total new obligations	2,033,300.82
2140	Unobligated balance carried forward, start of year	10,985.95
2210	Resources available from recoveries of prior year obligations	2,000,000.00
2440	Unobligated balance carried forward, end of year	81,531.08
4020	Appropriation (special fund)	103,845.95
7240	Obligated balance, start of year	10,330,324.89
7320	Total outlays (gross)	-1,538,125.07
7440	Obligated balance, end of year	8,825,500.64
8690	Outlays from new discretionary authority	1,538,125.07
9000	Outlays	1,538,125.07
9201	Total investments, start of year: Federal securities: Par value	10,066,310.84
9202	Total investments, end of year: Federal securities: Par value	8,897,822.38
9502	Unpaid obligation, end of year	8,825,500.64

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Lower Colorado River Basin Development Fund
Budget Account Id: 010-10-4079 Treasury Account Id: 14- - /X -4079 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,853,236.43
1000	4801	C	E												U		N			12,677,080.71
1000	4802	C	B						DISC	BAL					U		N			-7,754,639.70
1000	4802	C	E						DISC	BAL					U		N			7,754,639.70
1000	4901	C	B												U		N			-16,549,279.95
1000	4901	C	E												U		N			8,137,612.33
1000	4902	C	E						DISC	NEW					U		N			6,232,061.96
1000	4902	C	E						MAND	BAL					U		N			23,667,328.97
															Line Number Total:					30,311,567.59
2140	4201	D	B												U		N			400,685,410.74
2140	4222	D	B				E		DISC						U		N			1,678,264.04
2140	4251	D	B				E		DISC						U		N			10,551,318.53
2140	4801	C	B												U		N			-3,853,236.43
2140	4802	C	B						DISC	BAL					U		N			-7,754,639.70
2140	4901	C	B												U		N			-16,549,279.95
															Line Number Total:					384,757,837.23
2210	4871	D	E												U		N			9,541,200.23
2440	4610	C	E												U		N			406,702,759.55
5800	4222	D	B				E		DISC						U		N			-1,678,264.04
5800	4222	D	E				E		DISC						U		N			1,693,264.04
5800	4252	D	E				E		DISC						U		N			39,573,909.98
															Line Number Total:					39,588,909.98
5810	4251	D	B				E		DISC						U		N			-10,551,318.53
5810	4251	D	E				E		DISC						U		N			9,641,691.00
															Line Number Total:					-909,627.53
6900	4273	D	E						MAND						U		N	3	X	4,036,007.23
7240	4251	D	B				E		DISC						U		N			-10,551,318.53
7240	4801	C	B												U		N			3,853,236.43
7240	4901	C	B												U		N			16,549,279.95
															Line Number Total:					9,851,197.85

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Lower Colorado River Basin Development Fund
Budget Account Id: 010-10-4079 Treasury Account Id: 14- - /X -4079 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	B						DISC	BAL					U		N			7,754,639.70
7320	4802	C	E						DISC	BAL					U		N			-7,754,639.70
7320	4902	C	E						DISC	NEW					U		N			-6,232,061.96
7320	4902	C	E						MAND	BAL					U		N			-23,667,328.97
															Line Number Total:					-29,899,390.93
7440	4251	D	E				E		DISC						U		N			-9,641,691.00
7440	4801	C	E												U		N			12,677,080.71
7440	4871	D	E												U		N			-9,541,200.23
7440	4901	C	E												U		N			8,137,612.33
															Line Number Total:					1,631,801.81
8690	4902	C	E						DISC	NEW					U		N			5,236,011.16
8693	4802	C	B						DISC	BAL					U		N			-7,754,639.70
8693	4802	C	E						DISC	BAL					U		N			7,754,639.70
8693	4902	C	E						DISC	BAL					U		N			996,050.80
															Line Number Total:					996,050.80
8698	4902	C	E						MAND	BAL					U		N			23,667,328.97
8820	4273	D	E						MAND						U		N	3	X	-4,036,007.23
8840	4222	D	B				E		DISC						U		N			1,678,264.04
8840	4222	D	E				E		DISC						U		N			-1,693,264.04
8840	4252	D	E				E		DISC						U		N			-39,573,909.98
															Line Number Total:					-39,588,909.98
9000	4222	D	B				E		DISC						U		N			1,678,264.04
9000	4222	D	E				E		DISC						U		N			-1,693,264.04
9000	4252	D	E				E		DISC						U		N			-39,573,909.98
9000	4273	D	E						MAND						U		N	3	X	-4,036,007.23
9000	4802	C	B						DISC	BAL					U		N			-7,754,639.70
9000	4802	C	E						DISC	BAL					U		N			7,754,639.70
9000	4902	C	E						DISC	NEW					U		N			6,232,061.96
9000	4902	C	E						MAND	BAL					U		N			23,667,328.97
															Line Number Total:					-13,725,526.28

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Lower Colorado River Basin Development Fund
Budget Account Id: 010-10-4079 Treasury Account Id: 14- - /X -4079 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9201	1610	D	B												U		N			391,304,036.02
9202	1610	D	E												U		N			396,789,269.18
9502	4801	C	E												U		N			12,677,080.71
9502	4871	D	E												U		N			-9,541,200.23
9502	4901	C	E												U		N			8,137,612.33
															Line Number Total:					11,273,492.81

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Lower Colorado River Basin Development Fund
Budget Account Id: 010-10-4079 Treasury Account Id: 14- - /X -4079 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-10-4079

1000	Total new obligations	30,311,567.59
2140	Unobligated balance carried forward, start of year	384,757,837.23
2210	Resources available from recoveries of prior year obligations	9,541,200.23
2440	Unobligated balance carried forward, end of year	406,702,759.55
5800	Offsetting collections (cash)	39,588,909.98
5810	Change in uncollected customer payments from Federal sources (unexpired)	-909,627.53
6900	Offsetting collections (cash)	4,036,007.23
7240	Obligated balance, start of year	9,851,197.85
7320	Total outlays (gross)	-29,899,390.93
7440	Obligated balance, end of year	1,631,801.81
8690	Outlays from new discretionary authority	5,236,011.16
8693	Outlays from discretionary balances	996,050.80
8698	Outlays from mandatory balances	23,667,328.97
8820	Interest on Federal securities	-4,036,007.23
8840	Non-Federal sources	-39,588,909.98
9000	Outlays	-13,725,526.28
9201	Total investments, start of year: Federal securities: Par value	391,304,036.02
9202	Total investments, end of year: Federal securities: Par value	396,789,269.18
9502	Unpaid obligation, end of year	11,273,492.81

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Upper Colorado River Basin Fund
Budget Account Id: 010-10-4081 Treasury Account Id: 14- - /X -4081 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-35,287,991.36
1000	4801	C	E												U		N			41,249,338.35
1000	4802	C	B						MAND	BAL					U		N			-29,599.08
1000	4802	C	E						MAND	BAL					U		N			9,759.36
1000	4901	C	B												U		N			-88,110,361.06
1000	4901	C	E												U		N			84,183,450.02
1000	4902	C	E						DISC	NEW					U		N			16,425,019.67
1000	4902	C	E						MAND	BAL					U		N			14,928,552.43
															Line Number Total:					33,368,168.33
2140	4201	C	B												U		N			-10,565,080.50
2140	4222	D	B				X		DISC						U		N			162,950,770.45
2140	4251	D	B				E		DISC						U		N			118,970.25
2140	4801	C	B												U		N			-35,287,991.36
2140	4802	C	B						MAND	BAL					U		N			-29,599.08
2140	4901	C	B												U		N			-88,110,361.06
															Line Number Total:					29,076,708.70
2210	4871	D	E												U		N			316,340.64
2440	4610	C	E												U		N			765,734.16
5800	4222	D	B				X		DISC						U		N			-162,950,770.45
5800	4222	D	E				X		DISC						U		N			163,130,329.43
5800	4252	D	E				X		DISC						U		N			976,744.90
5800	4266	D	E						DISC						U		N			249,850.00
															Line Number Total:					1,406,153.88
5810	4251	D	B				E		DISC						U		N			-118,970.25
5810	4251	D	E				E		DISC						U		N			3,453,669.52
															Line Number Total:					3,334,699.27
7240	4251	D	B				E		DISC						U		N			-118,970.25
7240	4801	C	B												U		N			35,287,991.36
7240	4901	C	B												U		N			88,110,361.06
															Line Number Total:					123,279,382.17
7320	4802	C	B						MAND	BAL					U		N			29,599.08

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Upper Colorado River Basin Fund
Budget Account Id: 010-10-4081 Treasury Account Id: 14- - /X -4081 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	E						MAND	BAL					U		N			-9,759.36
7320	4902	C	E						DISC	NEW					U		N			-16,425,019.67
7320	4902	C	E						MAND	BAL					U		N			-14,928,552.43
															Line Number Total:					-31,333,732.38
7440	4251	D	E				E		DISC						U		N			-3,453,669.52
7440	4801	C	E												U		N			41,249,338.35
7440	4871	D	E												U		N			-316,340.64
7440	4901	C	E												U		N			84,183,450.02
															Line Number Total:					121,662,778.21
8690	4902	C	E						DISC	NEW					U		N			10,714,142.02
8693	4902	C	E						DISC	BAL					U		N			5,710,877.65
8698	4802	C	B						MAND	BAL					U		N			-29,599.08
8698	4802	C	E						MAND	BAL					U		N			9,759.36
8698	4902	C	E						MAND	BAL					U		N			14,928,552.43
															Line Number Total:					14,908,712.71
8840	4222	D	B				X		DISC						U		N			162,950,770.45
8840	4222	D	E				X		DISC						U		N			-163,130,329.43
8840	4252	D	E				X		DISC						U		N			-976,744.90
8840	4266	D	E						DISC						U		N			-249,850.00
															Line Number Total:					-1,406,153.88
9000	4222	D	B				X		DISC						U		N			162,950,770.45
9000	4222	D	E				X		DISC						U		N			-163,130,329.43
9000	4252	D	E				X		DISC						U		N			-976,744.90
9000	4266	D	E						DISC						U		N			-249,850.00
9000	4802	C	B						MAND	BAL					U		N			-29,599.08
9000	4802	C	E						MAND	BAL					U		N			9,759.36
9000	4902	C	E						DISC	NEW					U		N			16,425,019.67
9000	4902	C	E						MAND	BAL					U		N			14,928,552.43
															Line Number Total:					29,927,578.50
9502	4801	C	E												U		N			41,249,338.35
9502	4871	D	E												U		N			-316,340.64

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Upper Colorado River Basin Fund
Budget Account Id: 010-10-4081 Treasury Account Id: 14- - /X -4081 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		N			84,183,450.02
																Line Number Total:				125,116,447.73

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Upper Colorado River Basin Fund
Budget Account Id: 010-10-4081 Treasury Account Id: 14- - /X -4081 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-10-4081

1000	Total new obligations	33,368,168.33
2140	Unobligated balance carried forward, start of year	29,076,708.70
2210	Resources available from recoveries of prior year obligations	316,340.64
2440	Unobligated balance carried forward, end of year	765,734.16
5800	Offsetting collections (cash)	1,406,153.88
5810	Change in uncollected customer payments from Federal sources (unexpired)	3,334,699.27
7240	Obligated balance, start of year	123,279,382.17
7320	Total outlays (gross)	-31,333,732.38
7440	Obligated balance, end of year	121,662,778.21
8690	Outlays from new discretionary authority	10,714,142.02
8693	Outlays from discretionary balances	5,710,877.65
8698	Outlays from mandatory balances	14,908,712.71
8840	Non-Federal sources	-1,406,153.88
9000	Outlays	29,927,578.50
9502	Unpaid obligation, end of year	125,116,447.73

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Working Capital Fund [Bureau of Reclamation]
Budget Account Id: 010-10-4524 Treasury Account Id: 14- - /X -4524 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-8,416,960.98
1000	4801	C	E												U		N			16,219,206.32
1000	4802	C	B						DISC	BAL					U		N			-228,275.85
1000	4802	C	E						DISC	BAL					U		N			228,275.85
1000	4901	C	B												U		N			-21,748,771.37
1000	4901	C	E												U		N			17,216,738.50
1000	4902	C	E						DISC	NEW					U		N			86,956,306.75
															Line Number Total:					90,226,519.22
2140	4201	D	B												U		N			40,077,868.63
2140	4222	D	B				F		DISC						U		N			1,835,073.72
2140	4251	D	B				E		DISC						U		N			7,585,362.87
2140	4251	D	B				F		DISC						U		N			1,440,989.64
2140	4801	C	B												U		N			-8,416,960.98
2140	4802	C	B						DISC	BAL					U		N			-228,275.85
2140	4901	C	B												U		N			-21,748,771.37
															Line Number Total:					20,545,286.66
2210	4871	D	E												U		N			810,990.97
2440	4610	C	E												U		N			16,411,120.04
5800	4222	D	B				F		DISC						U		N			-1,835,073.72
5800	4222	D	E				F		DISC						U		N			1,863,512.70
5800	4252	D	E				F		DISC						U		N			84,616,856.94
5800	4252	D	E				X		DISC						U		N			2,128,470.91
5800	4266	D	E						DISC						U		N			116,471.70
5800	4277	D	E						DISC						U		N			1,706,523.88
															Line Number Total:					88,596,762.41
5810	4251	D	B				E		DISC						U		N			-7,585,362.87
5810	4251	D	B				F		DISC						U		N			-1,440,989.64
5810	4251	D	E				E		DISC						U		N			5,710,951.73
															Line Number Total:					-3,315,400.78
7240	4251	D	B				E		DISC						U		N			-7,585,362.87
7240	4251	D	B				F		DISC						U		N			-1,440,989.64
7240	4801	C	B												U		N			8,416,960.98
7240	4901	C	B												U		N			21,748,771.37

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Working Capital Fund [Bureau of Reclamation]
Budget Account Id: 010-10-4524 Treasury Account Id: 14- - /X -4524 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					21,139,379.84
7320	4802	C	B						DISC	BAL					U		N			228,275.85
7320	4802	C	E						DISC	BAL					U		N			-228,275.85
7320	4902	C	E						DISC	NEW					U		N			-86,956,306.75
															Line Number Total:					-86,956,306.75
7440	4251	D	E				E		DISC						U		N			-5,710,951.73
7440	4801	C	E												U		N			16,219,206.32
7440	4871	D	E												U		N			-810,990.97
7440	4901	C	E												U		N			17,216,738.50
															Line Number Total:					26,914,002.12
8690	4902	C	E						DISC	NEW					U		N			69,681,232.56
8693	4802	C	B						DISC	BAL					U		N			-228,275.85
8693	4802	C	E						DISC	BAL					U		N			228,275.85
8693	4902	C	E						DISC	BAL					U		N			17,275,074.19
															Line Number Total:					17,275,074.19
8800	4222	D	B				F		DISC						U		N			1,835,073.72
8800	4222	D	E				F		DISC						U		N			-1,863,512.70
8800	4252	D	E				F		DISC						U		N			-84,616,856.94
8800	4277	D	E						DISC						U		N			-1,706,523.88
															Line Number Total:					-86,351,819.80
8840	4252	D	E				X		DISC						U		N			-2,128,470.91
8840	4266	D	E						DISC						U		N			-116,471.70
															Line Number Total:					-2,244,942.61
9000	4222	D	B				F		DISC						U		N			1,835,073.72
9000	4222	D	E				F		DISC						U		N			-1,863,512.70
9000	4252	D	E				F		DISC						U		N			-84,616,856.94
9000	4252	D	E				X		DISC						U		N			-2,128,470.91
9000	4266	D	E						DISC						U		N			-116,471.70
9000	4277	D	E						DISC						U		N			-1,706,523.88
9000	4802	C	B						DISC	BAL					U		N			-228,275.85

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Working Capital Fund [Bureau of Reclamation]
Budget Account Id: 010-10-4524 Treasury Account Id: 14- - /X -4524 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E						DISC	BAL					U		N			228,275.85
9000	4902	C	E						DISC	NEW					U		N			86,956,306.75
															Line Number Total:					-1,640,455.66
9502	4801	C	E												U		N			16,219,206.32
9502	4871	D	E												U		N			-810,990.97
9502	4901	C	E												U		N			17,216,738.50
															Line Number Total:					32,624,953.85

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Working Capital Fund [Bureau of Reclamation]
Budget Account Id: 010-10-4524 Treasury Account Id: 14- - /X -4524 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-10-4524

1000	Total new obligations	90,226,519.22
2140	Unobligated balance carried forward, start of year	20,545,286.66
2210	Resources available from recoveries of prior year obligations	810,990.97
2440	Unobligated balance carried forward, end of year	16,411,120.04
5800	Offsetting collections (cash)	88,596,762.41
5810	Change in uncollected customer payments from Federal sources (unexpired)	-3,315,400.78
7240	Obligated balance, start of year	21,139,379.84
7320	Total outlays (gross)	-86,956,306.75
7440	Obligated balance, end of year	26,914,002.12
8690	Outlays from new discretionary authority	69,681,232.56
8693	Outlays from discretionary balances	17,275,074.19
8800	Federal sources	-86,351,819.80
8840	Non-Federal sources	-2,244,942.61
9000	Outlays	-1,640,455.66
9502	Unpaid obligation, end of year	32,624,953.85

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Bureau of Reclamation Loan Program Account
Budget Account Id: 010-10-0685 Treasury Account Id: 14- - /X -0685 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-5,698.00
1000	4901	C	E												U		N			361.00
1000	4902	C	E						MAND	BAL					U		N			11,473.33
															Line Number Total:					6,136.33
2140	4201	D	B												U		N			886,362.29
2140	4901	C	B												U		N			-5,698.00
															Line Number Total:					880,664.29
2440	4610	C	E												U		N			874,527.96
7240	4901	C	B												U		N			5,698.00
7320	4902	C	E						MAND	BAL					U		N			-11,473.33
7440	4901	C	E												U		N			361.00
8698	4902	C	E						MAND	BAL					U		N			11,473.33
9000	4902	C	E						MAND	BAL					U		N			11,473.33
9502	4901	C	E												U		N			361.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Bureau of Reclamation Loan Program Account
Budget Account Id: 010-10-0685 Treasury Account Id: 14- - /X -0685 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-10-0685

1000	Total new obligations	6,136.33
2140	Unobligated balance carried forward, start of year	880,664.29
2440	Unobligated balance carried forward, end of year	874,527.96
7240	Obligated balance, start of year	5,698.00
7320	Total outlays (gross)	-11,473.33
7440	Obligated balance, end of year	361.00
8698	Outlays from mandatory balances	11,473.33
9000	Outlays	11,473.33
9502	Unpaid obligation, end of year	361.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Bureau of Reclamation Direct Loan Financing Account
Budget Account Id: 010-10-4547 Treasury Account Id: 14- - /X -4547 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			10,237,151.01
2440	4610	C	E												U		N			11,349,690.15
6000	4125	D	E		110149				MAND						U		N	4		1,113,000.00
6900	4271	C	E						MAND						U		N			-460.86
8800	4271	C	E						MAND						U		N			460.86
9000	4271	C	E						MAND						U		N			460.86

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Bureau of Reclamation Direct Loan Financing Account
Budget Account Id: 010-10-4547 Treasury Account Id: 14- - /X -4547 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-10-4547

2140	Unobligated balance carried forward, start of year	10,237,151.01
2440	Unobligated balance carried forward, end of year	11,349,690.15
6000	Appropriation	1,113,000.00
6900	Offsetting collections (cash)	-460.86
8800	Federal sources	460.86
9000	Outlays	460.86

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Bureau of Reclamation Loan Liquidating Account
Budget Account Id: 010-10-0667 Treasury Account Id: 14- - /X -0667 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
6900	4262	D	E						MAND						U		N			2,373,689.19
6900	4263	D	E						MAND						U		N			385,866.02
															Line Number Total:					2,759,555.21
8840	4262	D	E						MAND						U		N			-2,373,689.19
8840	4263	D	E						MAND						U		N			-385,866.02
															Line Number Total:					-2,759,555.21
9000	4262	D	E						MAND						U		N			-2,373,689.19
9000	4263	D	E						MAND						U		N			-385,866.02
															Line Number Total:					-2,759,555.21

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Bureau of Reclamation Loan Liquidating Account
Budget Account Id: 010-10-0667 Treasury Account Id: 14- - /X -0667 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-10-0667

6900	Offsetting collections (cash)	2,759,555.21
8840	Non-Federal sources	-2,759,555.21
9000	Outlays	-2,759,555.21

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Reclamation Trust Funds
Budget Account Id: 010-10-8070 Treasury Account Id: 14- - /X -8070 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,803,736.61
1000	4801	C	E												U		N			507,454.50
1000	4901	C	B												U		N			-1,340,826.19
1000	4901	C	E												U		N			314,717.72
1000	4902	C	E						MAND	NEW					U		N			3,338,174.47
															Line Number Total:					15,783.89
2140	4201	D	B												U		N			60,198,342.60
2140	4801	C	B												U		N			-2,803,736.61
2140	4901	C	B												U		N			-1,340,826.19
															Line Number Total:					56,053,779.80
2210	4871	D	E												U		N			178,563.44
2440	4610	C	E												U		N			178,693.39
2440	4620	C	E												U		N			55,910,390.04
															Line Number Total:					56,089,083.43
6026	4114	C	E	P	110149				MAND						U		N	7		-127,475.92
7240	4801	C	B												U		N			2,803,736.61
7240	4901	C	B												U		N			1,340,826.19
															Line Number Total:					4,144,562.80
7320	4902	C	E						MAND	NEW					U		N			-3,338,174.47
															Line Number Total:					-3,338,174.47
7440	4801	C	E												U		N			507,454.50
7440	4871	D	E												U		N			-178,563.44
7440	4901	C	E												U		N			314,717.72
															Line Number Total:					643,608.78
8697	4902	C	E						MAND	NEW					U		N			15,653.94
8698	4902	C	E						MAND	BAL					U		N			3,322,520.53
9000	4902	C	E						MAND	NEW					U		N			3,338,174.47

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Reclamation Trust Funds
Budget Account Id: 010-10-8070 Treasury Account Id: 14- - /X -8070 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	3,338,174.47
9502	4801	C	E												U		N			507,454.50
9502	4871	D	E												U		N			-178,563.44
9502	4901	C	E												U		N			314,717.72
																			Line Number Total:	643,608.78

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Reclamation Trust Funds
Budget Account Id: 010-10-8070 Treasury Account Id: 14- - /X -8070 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-10-8070

1000	Total new obligations	15,783.89
2140	Unobligated balance carried forward, start of year	56,053,779.80
2210	Resources available from recoveries of prior year obligations	178,563.44
2440	Unobligated balance carried forward, end of year	56,089,083.43
6026	Appropriation (trust fund)	-127,475.92
7240	Obligated balance, start of year	4,144,562.80
7320	Total outlays (gross)	-3,338,174.47
7440	Obligated balance, end of year	643,608.78
8697	Outlays from new mandatory authority	15,653.94
8698	Outlays from mandatory balances	3,322,520.53
9000	Outlays	3,338,174.47
9502	Unpaid obligation, end of year	643,608.78

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Central Utah Project Completion Account
Budget Account Id: 010-11-0787 Treasury Account Id: 14- - /X -0787 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,029,293.54
1000	4801	C	E												U		N			781,398.39
1000	4802	C	B						DISC	BAL					U		N			-9,196,543.02
1000	4802	C	E						DISC	BAL					U		N			1,714,540.01
1000	4901	C	B												U		N			-393,403.50
1000	4901	C	E												U		N			504,977.21
1000	4902	C	E						DISC	NEW					U		N			7,693,959.12
															Line Number Total:					75,634.67
2140	4201	D	B												U		N			11,203,966.23
2140	4222	D	B				E		DISC						U		N			3,630.98
2140	4801	C	B												U		N			-1,029,293.54
2140	4802	C	B						DISC	BAL					U		N			-9,196,543.02
2140	4901	C	B												U		N			-393,403.50
															Line Number Total:					588,357.15
2440	4610	C	E												U		N			9,064,072.48
4000	4119	D	E	P	110149				DISC				X		U		N	1		34,019,500.00
5800	4222	D	B				E		DISC						U		N			-3,630.98
5800	4222	D	E				E		DISC						U		N			3,630.98
															Line Number Total:					0.00
7240	4801	C	B												U		N			1,029,293.54
7240	4901	C	B												U		N			393,403.50
															Line Number Total:					1,422,697.04
7320	4802	C	B						DISC	BAL					U		N			9,196,543.02
7320	4802	C	E						DISC	BAL					U		N			-1,714,540.01
7320	4902	C	E						DISC	NEW					U		N			-7,693,959.12
															Line Number Total:					-211,956.11
7440	4801	C	E												U		N			781,398.39
7440	4901	C	E												U		N			504,977.21
															Line Number Total:					1,286,375.60

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Central Utah Project Completion Account
Budget Account Id: 010-11-0787 Treasury Account Id: 14- - /X -0787 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8690	4902	C	E						DISC	NEW					U		N			6,969,280.53
8693	4802	C	B						DISC	BAL					U		N			-9,196,543.02
8693	4802	C	E						DISC	BAL					U		N			1,714,540.01
8693	4902	C	E						DISC	BAL					U		N			724,678.59
															Line Number Total:					-6,757,324.42
8840	4222	D	B				E		DISC						U		N			3,630.98
8840	4222	D	E				E		DISC						U		N			-3,630.98
															Line Number Total:					0.00
9000	4222	D	B				E		DISC						U		N			3,630.98
9000	4222	D	E				E		DISC						U		N			-3,630.98
9000	4802	C	B						DISC	BAL					U		N			-9,196,543.02
9000	4802	C	E						DISC	BAL					U		N			1,714,540.01
9000	4902	C	E						DISC	NEW					U		N			7,693,959.12
															Line Number Total:					211,956.11
9502	4801	C	E												U		N			781,398.39
9502	4901	C	E												U		N			504,977.21
															Line Number Total:					1,286,375.60

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Central Utah Project Completion Account
Budget Account Id: 010-11-0787 Treasury Account Id: 14- - /X -0787 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-11-0787

1000	Total new obligations	75,634.67
2140	Unobligated balance carried forward, start of year	588,357.15
2440	Unobligated balance carried forward, end of year	9,064,072.48
4000	Appropriation	34,019,500.00
5800	Offsetting collections (cash)	0.00
7240	Obligated balance, start of year	1,422,697.04
7320	Total outlays (gross)	-211,956.11
7440	Obligated balance, end of year	1,286,375.60
8690	Outlays from new discretionary authority	6,969,280.53
8693	Outlays from discretionary balances	-6,757,324.42
8840	Non-Federal sources	0.00
9000	Outlays	211,956.11
9502	Unpaid obligation, end of year	1,286,375.60

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Utah Reclamation Mitigation and Conservation Account
Budget Account Id: 010-11-5174 Treasury Account Id: 14- - /X -5174 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-5,264,167.47
1000	4801	C	E												U		N			4,160,849.34
1000	4901	C	B												U		N			-967,142.33
1000	4901	C	E												U		N			1,749,678.85
1000	4902	C	E						DISC	BAL					U		N			3,428,858.00
															Line Number Total:					3,108,076.39
2140	4201	D	B												U		N			183,496,561.71
2140	4394	C	B		110149				DISC						U		N	2		-171,556,834.96
2140	4801	C	B												U		N			-5,264,167.47
2140	4901	C	B												U		N			-967,142.33
															Line Number Total:					5,708,416.95
2210	4871	D	E												U		N			313,524.49
2440	4610	C	E												U		N			4,413,865.05
4020	4394	C	B		110149				DISC						U		N	2		171,556,834.96
4020	4394	C	E		110149				DISC						U		N	2		-170,056,834.96
															Line Number Total:					1,500,000.00
7240	4801	C	B												U		N			5,264,167.47
7240	4901	C	B												U		N			967,142.33
															Line Number Total:					6,231,309.80
7320	4902	C	E						DISC	BAL					U		N			-3,428,858.00
7440	4801	C	E												U		N			4,160,849.34
7440	4871	D	E												U		N			-313,524.49
7440	4901	C	E												U		N			1,749,678.85
															Line Number Total:					5,597,003.70
8693	4902	C	E						DISC	BAL					U		N			3,428,858.00
9000	4902	C	E						DISC	BAL					U		N			3,428,858.00
9201	1610	D	B												U		N			170,499,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Utah Reclamation Mitigation and Conservation Account
Budget Account Id: 010-11-5174 Treasury Account Id: 14- - /X -5174 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9202	1610	D	E												U		N			170,499,000.00
9502	4801	C	E												U		N			4,160,849.34
9502	4871	D	E												U		N			-313,524.49
9502	4901	C	E												U		N			1,749,678.85
															Line Number Total:					5,597,003.70

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Utah Reclamation Mitigation and Conservation Account
Budget Account Id: 010-11-5174 Treasury Account Id: 14- - /X -5174 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-11-5174

1000	Total new obligations	3,108,076.39
2140	Unobligated balance carried forward, start of year	5,708,416.95
2210	Resources available from recoveries of prior year obligations	313,524.49
2440	Unobligated balance carried forward, end of year	4,413,865.05
4020	Appropriation (special fund)	1,500,000.00
7240	Obligated balance, start of year	6,231,309.80
7320	Total outlays (gross)	-3,428,858.00
7440	Obligated balance, end of year	5,597,003.70
8693	Outlays from discretionary balances	3,428,858.00
9000	Outlays	3,428,858.00
9201	Total investments, start of year: Federal securities: Par value	170,499,000.00
9202	Total investments, end of year: Federal securities: Par value	170,499,000.00
9502	Unpaid obligation, end of year	5,597,003.70

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /03 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			6,607.32
7240	4221	D	B				F		DISC						E		N			-6,018.71
7240	4251	D	B				E		DISC						E		N			-350,143.25
7240	4251	D	B				F		DISC						E		N			-1,989.63
7240	4801	C	B												E		N			942,408.61
7240	4901	C	B												E		N			268,462.49
															Line Number Total:					859,326.83
7320	4902	C	E						DISC						E		N			-133,597.14
7340	4801	C	B												E		N			-942,408.61
7340	4801	C	E												E		N			1,141,412.25
7340	4871	D	E												E		N			-82,302.67
7340	4901	C	B												E		N			-268,462.49
7340	4901	C	E												E		N			10,862.02
7340	4901	D	E												E		N			-64,016.44
7340	4902	C	E						DISC						E		N			133,597.14
															Line Number Total:					-71,318.80
7410	4221	C	B				E		DISC						E		N			-6,607.32
7410	4221	D	B				F		DISC						E		N			6,018.71
7410	4221	C	E				E		DISC						E		N			6,609.10
7410	4221	D	E				F		DISC						E		N			-7,918.54
7410	4251	D	B				E		DISC						E		N			350,143.25
7410	4251	D	B				F		DISC						E		N			1,989.63
7410	4251	D	E				E		DISC						E		N			-60,073.43
7410	4251	D	E				F		DISC						E		N			-89.17
															Line Number Total:					290,072.23
7440	4221	C	E				E		DISC						E		N			6,609.10
7440	4221	D	E				F		DISC						E		N			-7,918.54
7440	4251	D	E				E		DISC						E		N			-60,073.43
7440	4251	D	E				F		DISC						E		N			-89.17
7440	4801	C	E												E		N			1,141,412.25
7440	4871	D	E												E		N			-82,302.67
7440	4901	C	E												E		N			10,862.02
7440	4901	D	E												E		N			-64,016.44
															Line Number Total:					944,483.12

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /03 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			133,597.14
8800	4222	D	B				F		DISC						E		N			0.08
8800	4222	D	E				F		DISC						E		N			-0.19
8800	4252	C	E				F		DISC						E		N			0.09
															Line Number Total:					-0.02
8840	4222	D	B				X		DISC						E		N			90,627.27
8840	4222	D	E				X		DISC						E		N			-164,251.01
8840	4252	D	E				E		DISC						E		N			-216,443.64
															Line Number Total:					-290,067.38
8896	4222	D	B				F		DISC						E		N			-0.08
8896	4222	D	B				X		DISC						E		N			-90,627.27
8896	4222	D	E				F		DISC						E		N			0.19
8896	4222	D	E				X		DISC						E		N			164,251.01
8896	4252	C	E				F		DISC						E		N			-0.09
8896	4252	D	E				E		DISC						E		N			216,443.64
															Line Number Total:					290,067.40
9000	4222	D	B				F		DISC						E		N			0.08
9000	4222	D	B				X		DISC						E		N			90,627.27
9000	4222	D	E				F		DISC						E		N			-0.19
9000	4222	D	E				X		DISC						E		N			-164,251.01
9000	4252	C	E				F		DISC						E		N			0.09
9000	4252	D	E				E		DISC						E		N			-216,443.64
9000	4902	C	E						DISC						E		N			133,597.14
															Line Number Total:					-156,470.26
9502	4801	C	E												E		N			1,141,412.25
9502	4871	D	E												E		N			-82,302.67
9502	4901	C	E												E		N			10,862.02
9502	4901	D	E												E		N			-64,016.44
															Line Number Total:					1,005,955.16

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /04 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-1,636,449.68
7240	4221	D	B				F		DISC						E		N			-315,500.48
7240	4251	C	B				F		DISC						E		N			13,215.08
7240	4251	D	B				E		DISC						E		N			-96,672.50
7240	4801	C	B												E		N			1,370,433.86
7240	4901	C	B												E		N			792,187.68
															Line Number Total:					127,213.96
7320	4802	C	B						DISC						E		N			1,649,091.35
7320	4802	C	E						DISC						E		N			-1,649,091.35
7320	4902	C	E						DISC						E		N			-444,959.24
															Line Number Total:					-444,959.24
7340	4801	C	B												E		N			-1,370,433.86
7340	4801	C	E												E		N			1,575,671.45
7340	4802	C	B						DISC						E		N			-1,649,091.35
7340	4802	C	E						DISC						E		N			1,649,091.35
7340	4871	D	E												E		N			-214,168.94
7340	4881	C	E												E		N			254,737.54
7340	4901	C	B												E		N			-792,187.68
7340	4901	C	E												E		N			141,958.84
7340	4901	D	E												E		N			-598.65
7340	4902	C	E						DISC						E		N			444,959.24
															Line Number Total:					39,937.94
7410	4221	D	B				E		DISC						E		N			1,636,449.68
7410	4221	D	B				F		DISC						E		N			315,500.48
7410	4221	D	E				E		DISC						E		N			-1,598,680.90
7410	4221	D	E				F		DISC						E		N			-415,498.17
7410	4251	C	B				F		DISC						E		N			-13,215.08
7410	4251	D	B				E		DISC						E		N			96,672.50
7410	4251	C	E				F		DISC						E		N			30,652.94
7410	4251	D	E				E		DISC						E		N			-145,673.60
															Line Number Total:					-93,792.15
7440	4221	D	E				E		DISC						E		N			-1,598,680.90
7440	4221	D	E				F		DISC						E		N			-415,498.17
7440	4251	C	E				F		DISC						E		N			30,652.94
7440	4251	D	E				E		DISC						E		N			-145,673.60

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /04 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												E		N			1,575,671.45
7440	4871	D	E												E		N			-214,168.94
7440	4881	C	E												E		N			254,737.54
7440	4901	C	E												E		N			141,958.84
7440	4901	D	E												E		N			-598.65
															Line Number Total:					-371,599.49
8693	4802	C	B						DISC						E		N			-1,649,091.35
8693	4802	C	E						DISC						E		N			1,649,091.35
8693	4902	C	E						DISC						E		N			444,959.24
															Line Number Total:					444,959.24
8800	4222	D	B				F		DISC						E		N			6,492.29
8800	4222	D	E				F		DISC						E		N			-7,046.04
8800	4252	C	E				F		DISC						E		N			70,726.84
															Line Number Total:					70,173.09
8840	4222	D	B				X		DISC						E		N			18,154.97
8840	4222	D	E				X		DISC						E		N			-167,999.67
8840	4252	C	E				E		DISC						E		N			174,387.91
															Line Number Total:					24,543.21
8896	4222	D	B				F		DISC						E		N			-6,492.29
8896	4222	D	B				X		DISC						E		N			-18,154.97
8896	4222	D	E				F		DISC						E		N			7,046.04
8896	4222	D	E				X		DISC						E		N			167,999.67
8896	4252	C	E				E		DISC						E		N			-174,387.91
8896	4252	C	E				F		DISC						E		N			-70,726.84
															Line Number Total:					-94,716.30
9000	4222	D	B				F		DISC						E		N			6,492.29
9000	4222	D	B				X		DISC						E		N			18,154.97
9000	4222	D	E				F		DISC						E		N			-7,046.04
9000	4222	D	E				X		DISC						E		N			-167,999.67
9000	4252	C	E				E		DISC						E		N			174,387.91
9000	4252	C	E				F		DISC						E		N			70,726.84
9000	4802	C	B						DISC						E		N			-1,649,091.35
9000	4802	C	E						DISC						E		N			1,649,091.35

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /04 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						E		N			444,959.24
															Line Number Total:					539,675.54
9502	4801	C	E												E		N			1,575,671.45
9502	4871	D	E												E		N			-214,168.94
9502	4881	C	E												E		N			254,737.54
9502	4901	C	E												E		N			141,958.84
9502	4901	D	E												E		N			-598.65
															Line Number Total:					1,757,600.24

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /05 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-941,807.46
7240	4221	D	B				F		DISC						E		N			-1,189,994.22
7240	4251	D	B				E		DISC						E		N			-966,735.10
7240	4251	D	B				F		DISC						E		N			-579,688.85
7240	4801	C	B												E		N			6,158,270.40
7240	4901	C	B												E		N			1,852,260.03
															Line Number Total:					4,332,304.80
7320	4802	C	B						DISC						E		N			783,855.07
7320	4802	C	E						DISC						E		N			-783,855.07
7320	4902	C	E						DISC						E		N			-1,718,932.37
															Line Number Total:					-1,718,932.37
7340	4801	C	B												E		N			-6,158,270.40
7340	4801	C	E												E		N			6,217,865.09
7340	4802	C	B						DISC						E		N			-783,855.07
7340	4802	C	E						DISC						E		N			783,855.07
7340	4871	D	E												E		N			-249,323.01
7340	4901	C	B												E		N			-1,852,260.03
7340	4901	C	E												E		N			80,994.38
7340	4902	C	E						DISC						E		N			1,718,932.37
															Line Number Total:					-242,061.60
7410	4221	D	B				E		DISC						E		N			941,807.46
7410	4221	D	B				F		DISC						E		N			1,189,994.22
7410	4221	D	E				E		DISC						E		N			-1,035,289.26
7410	4221	D	E				F		DISC						E		N			-1,223,803.24
7410	4251	D	B				E		DISC						E		N			966,735.10
7410	4251	D	B				F		DISC						E		N			579,688.85
7410	4251	D	E				E		DISC						E		N			-565,518.86
7410	4251	D	E				F		DISC						E		N			-199,205.87
															Line Number Total:					654,408.40
7440	4221	D	E				E		DISC						E		N			-1,035,289.26
7440	4221	D	E				F		DISC						E		N			-1,223,803.24
7440	4251	D	E				E		DISC						E		N			-565,518.86
7440	4251	D	E				F		DISC						E		N			-199,205.87
7440	4801	C	E												E		N			6,217,865.09
7440	4871	D	E												E		N			-249,323.01

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /05 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												E		N			80,994.38
															Line Number Total:					3,025,719.23
8693	4802	C	B						DISC						E		N			-783,855.07
8693	4802	C	E						DISC						E		N			783,855.07
8693	4902	C	E						DISC						E		N			1,718,932.37
															Line Number Total:					1,718,932.37
8800	4222	D	B				F		DISC						E		N			0.02
8800	4222	D	E				F		DISC						E		N			-2,271.77
8800	4252	D	E				F		DISC						E		N			-343,500.85
															Line Number Total:					-345,772.60
8840	4222	D	B				X		DISC						E		N			338,573.22
8840	4222	D	E				X		DISC						E		N			-299,125.01
8840	4252	D	E				E		DISC						E		N			-344,357.09
															Line Number Total:					-304,908.88
8896	4222	D	B				F		DISC						E		N			-0.02
8896	4222	D	B				X		DISC						E		N			-338,573.22
8896	4222	D	E				F		DISC						E		N			2,271.77
8896	4222	D	E				X		DISC						E		N			299,125.01
8896	4252	D	E				E		DISC						E		N			344,357.09
8896	4252	D	E				F		DISC						E		N			343,500.85
															Line Number Total:					650,681.48
9000	4222	D	B				F		DISC						E		N			0.02
9000	4222	D	B				X		DISC						E		N			338,573.22
9000	4222	D	E				F		DISC						E		N			-2,271.77
9000	4222	D	E				X		DISC						E		N			-299,125.01
9000	4252	D	E				E		DISC						E		N			-344,357.09
9000	4252	D	E				F		DISC						E		N			-343,500.85
9000	4802	C	B						DISC						E		N			-783,855.07
9000	4802	C	E						DISC						E		N			783,855.07
9000	4902	C	E						DISC						E		N			1,718,932.37
															Line Number Total:					1,068,250.89

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /05 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												E		N			6,217,865.09
9502	4871	D	E												E		N			-249,323.01
9502	4901	C	E												E		N			80,994.38
															Line Number Total:					6,049,536.46

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
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Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /06 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-2,722,082.79
7240	4221	D	B				F		DISC						E		N			-4,877,407.65
7240	4251	D	B				E		DISC						E		N			-3,060,313.25
7240	4251	D	B				F		DISC						E		N			-3,894,097.55
7240	4801	C	B												E		N			20,702,337.09
7240	4901	C	B												E		N			6,177,378.96
															Line Number Total:					12,325,814.81
7320	4802	C	B						DISC						E		N			87,417.62
7320	4802	C	E						DISC						E		N			-87,417.62
7320	4902	C	E						DISC						E		N			-5,921,195.96
															Line Number Total:					-5,921,195.96
7340	4801	C	B												E		N			-20,702,337.09
7340	4801	C	E												E		N			21,172,948.64
7340	4802	C	B						DISC						E		N			-87,417.62
7340	4802	C	E						DISC						E		N			87,417.62
7340	4871	D	E												E		N			-150,193.36
7340	4881	C	E												E		N			107.54
7340	4901	C	B												E		N			-6,177,378.96
7340	4901	C	E												E		N			9,800.65
7340	4901	D	E												E		N			-351,405.01
7340	4902	C	E						DISC						E		N			5,921,195.96
															Line Number Total:					-277,261.63
7410	4221	D	B				E		DISC						E		N			2,722,082.79
7410	4221	D	B				F		DISC						E		N			4,877,407.65
7410	4221	D	E				E		DISC						E		N			-3,582,578.90
7410	4221	D	E				F		DISC						E		N			-5,362,428.80
7410	4251	D	B				E		DISC						E		N			3,060,313.25
7410	4251	D	B				F		DISC						E		N			3,894,097.55
7410	4251	D	E				E		DISC						E		N			-1,031,212.52
7410	4251	D	E				F		DISC						E		N			-2,888,064.52
															Line Number Total:					1,689,616.50
7440	4221	D	E				E		DISC						E		N			-3,582,578.90
7440	4221	D	E				F		DISC						E		N			-5,362,428.80
7440	4251	D	E				E		DISC						E		N			-1,031,212.52
7440	4251	D	E				F		DISC						E		N			-2,888,064.52

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /06 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												E		N			21,172,948.64
7440	4871	D	E												E		N			-150,193.36
7440	4881	C	E												E		N			107.54
7440	4901	C	E												E		N			9,800.65
7440	4901	D	E												E		N			-351,405.01
															Line Number Total:					7,816,973.72
8693	4802	C	B						DISC						E		N			-87,417.62
8693	4802	C	E						DISC						E		N			87,417.62
8693	4902	C	E						DISC						E		N			5,921,195.96
															Line Number Total:					5,921,195.96
8800	4222	C	B				F		DISC						E		N			-16,536.24
8800	4222	D	E				F		DISC						E		N			-212,160.49
8800	4252	D	E				F		DISC						E		N			-230,775.38
															Line Number Total:					-459,472.11
8840	4222	D	B				X		DISC						E		N			336,089.94
8840	4222	D	E				X		DISC						E		N			-238,488.93
8840	4252	D	E				X		DISC						E		N			-1,323,309.61
															Line Number Total:					-1,225,708.60
8896	4222	C	B				F		DISC						E		N			16,536.24
8896	4222	D	B				X		DISC						E		N			-336,089.94
8896	4222	D	E				F		DISC						E		N			212,160.49
8896	4222	D	E				X		DISC						E		N			238,488.93
8896	4252	D	E				F		DISC						E		N			230,775.38
8896	4252	D	E				X		DISC						E		N			1,323,309.61
															Line Number Total:					1,685,180.71
9000	4222	C	B				F		DISC						E		N			-16,536.24
9000	4222	D	B				X		DISC						E		N			336,089.94
9000	4222	D	E				F		DISC						E		N			-212,160.49
9000	4222	D	E				X		DISC						E		N			-238,488.93
9000	4252	D	E				F		DISC						E		N			-230,775.38
9000	4252	D	E				X		DISC						E		N			-1,323,309.61
9000	4802	C	B						DISC						E		N			-87,417.62
9000	4802	C	E						DISC						E		N			87,417.62

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /06 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						E		N			5,921,195.96
															Line Number Total:					4,236,015.25
9502	4801	C	E												E		N			21,172,948.64
9502	4871	D	E												E		N			-150,193.36
9502	4881	C	E												E		N			107.54
9502	4901	C	E												E		N			9,800.65
9502	4901	D	E												E		N			-351,405.01
															Line Number Total:					20,681,258.46

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /07 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			12,074,613.42
7240	4221	D	B				F		DISC						E		N			-34,822,249.12
7240	4251	D	B				E		DISC						E		N			-55,086,604.41
7240	4251	D	B				F		DISC						E		N			-26,801,910.76
7240	4801	C	B												E		N			111,682,629.83
7240	4901	C	B												E		N			59,869,463.64
															Line Number Total:					66,915,942.60
7320	4802	C	B						DISC						E		N			277,512.59
7320	4902	C	E						DISC						E		N			-71,561,794.50
															Line Number Total:					-71,284,281.91
7340	4801	C	B												E		N			-111,682,629.83
7340	4801	C	E												E		N			40,057,685.67
7340	4802	C	B						DISC						E		N			-277,512.59
7340	4871	D	E												E		N			-350,991.52
7340	4881	C	E												E		N			126,987.03
7340	4901	C	B												E		N			-59,869,463.64
7340	4901	C	E												E		N			55,342,889.21
7340	4902	C	E						DISC						E		N			71,561,794.50
															Line Number Total:					-5,091,241.17
7410	4221	C	B				E		DISC						E		N			-12,074,613.42
7410	4221	D	B				F		DISC						E		N			34,822,249.12
7410	4221	C	E				E		DISC						E		N			16,762,579.48
7410	4221	D	E				F		DISC						E		N			-31,719,009.79
7410	4251	D	B				E		DISC						E		N			55,086,604.41
7410	4251	D	B				F		DISC						E		N			26,801,910.76
7410	4251	D	E				E		DISC						E		N			-16,226,516.96
7410	4251	D	E				F		DISC						E		N			-16,588,167.29
															Line Number Total:					56,865,036.31
7440	4221	C	E				E		DISC						E		N			16,762,579.48
7440	4221	D	E				F		DISC						E		N			-31,719,009.79
7440	4251	D	E				E		DISC						E		N			-16,226,516.96
7440	4251	D	E				F		DISC						E		N			-16,588,167.29
7440	4801	C	E												E		N			40,057,685.67
7440	4871	D	E												E		N			-350,991.52
7440	4881	C	E												E		N			126,987.03

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /07 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												E		N			55,342,889.21
															Line Number Total:					47,405,455.83
8693	4802	C	B						DISC						E		N			-277,512.59
8693	4902	C	E						DISC						E		N			71,561,794.50
															Line Number Total:					71,284,281.91
8800	4222	D	B				F		DISC						E		N			736,772.27
8800	4222	D	E				F		DISC						E		N			-2,137,408.80
8800	4252	D	E				F		DISC						E		N			-11,895,666.39
															Line Number Total:					-13,296,302.92
8840	4222	D	B				X		DISC						E		N			1,562,224.52
8840	4222	D	E				X		DISC						E		N			-4,539,534.04
8840	4252	D	E				X		DISC						E		N			-40,652,314.04
8840	4266	D	E						DISC						E		N			-229,255.22
															Line Number Total:					-43,858,878.78
8896	4222	D	B				F		DISC						E		N			-736,772.27
8896	4222	D	B				X		DISC						E		N			-1,562,224.52
8896	4222	D	E				F		DISC						E		N			2,137,408.80
8896	4222	D	E				X		DISC						E		N			4,539,534.04
8896	4252	D	E				F		DISC						E		N			11,895,666.39
8896	4252	D	E				X		DISC						E		N			40,652,314.04
8896	4266	D	E						DISC						E		N			229,255.22
															Line Number Total:					57,155,181.70
9000	4222	D	B				F		DISC						E		N			736,772.27
9000	4222	D	B				X		DISC						E		N			1,562,224.52
9000	4222	D	E				F		DISC						E		N			-2,137,408.80
9000	4222	D	E				X		DISC						E		N			-4,539,534.04
9000	4252	D	E				F		DISC						E		N			-11,895,666.39
9000	4252	D	E				X		DISC						E		N			-40,652,314.04
9000	4266	D	E						DISC						E		N			-229,255.22
9000	4802	C	B						DISC						E		N			-277,512.59
9000	4902	C	E						DISC						E		N			71,561,794.50

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /07 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 14,129,100.21
9502	4801	C	E												E		N			40,057,685.67
9502	4871	D	E												E		N			-350,991.52
9502	4881	C	E												E		N			126,987.03
9502	4901	C	E												E		N			55,342,889.21
																				Line Number Total: 95,176,570.39

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /08 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			27,646,472.89
1000	4802	C	E						DISC						U		Y			36,926.77
1000	4802	D	E						DISC						U		Y			-81,472.44
1000	4901	C	E												U		Y			15,575,084.68
1000	4901	D	E												U		Y			-348,022.45
1000	4902	C	E						DISC						U		Y			183,689,051.41
1000	4902	D	E						DISC						U		Y			-370.17
															Line Number Total:					226,517,670.69
2398	4510	D	E			A									U		Y			230,301,958.83
2398	4610	C	E												U		Y			-339,879,798.49
2398	4700	C	E												U		Y			-12,219,648.38
															Line Number Total:					-121,797,488.04
4000	4119	D	E	P	11093				DISC				X		U		Y	1		195,057,000.00
5800	4222	D	E				F		DISC						U		Y			1,164,864.36
5800	4222	D	E				X		DISC						U		Y			6,355,495.17
5800	4252	C	E				F		DISC						U		Y			-284,839.35
5800	4252	D	E				X		DISC						U		Y			121,240.60
5800	4266	D	E						DISC						U		Y			2,494,422.75
5800	4277	D	E						DISC						U		Y			161,914.74
															Line Number Total:					10,013,098.27
5810	4221	D	E				E		DISC						U		Y			110,443,913.86
5810	4221	D	E				F		DISC						U		Y			32,101,853.91
5810	4251	D	E				E		DISC						U		Y			123,295.56
5810	4251	D	E				F		DISC						U		Y			575,997.13
															Line Number Total:					143,245,060.46
7320	4802	C	E						DISC						U		Y			-36,926.77
7320	4802	D	E						DISC						U		Y			81,472.44
7320	4902	C	E						DISC						U		Y			-183,689,051.41
7320	4902	D	E						DISC						U		Y			370.17
															Line Number Total:					-183,644,135.57
7440	4221	D	E				E		DISC						U		Y			-110,443,913.86
7440	4221	D	E				F		DISC						U		Y			-32,101,853.91

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /08 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				E		DISC						U		Y			-123,295.56
7440	4251	D	E				F		DISC						U		Y			-575,997.13
7440	4801	C	E												U		Y			27,646,472.89
7440	4901	C	E												U		Y			15,575,084.68
7440	4901	D	E												U		Y			-348,022.45
															Line Number Total:					-100,371,525.34
8690	4802	C	E						DISC						U		Y			36,926.77
8690	4802	D	E						DISC						U		Y			-81,472.44
8690	4902	C	E						DISC						U		Y			183,689,051.41
8690	4902	D	E						DISC						U		Y			-370.17
															Line Number Total:					183,644,135.57
8800	4222	D	E				F		DISC						U		Y			-1,164,864.36
8800	4252	C	E				F		DISC						U		Y			284,839.35
8800	4277	D	E						DISC						U		Y			-161,914.74
															Line Number Total:					-1,041,939.75
8840	4222	D	E				X		DISC						U		Y			-6,355,495.17
8840	4252	D	E				X		DISC						U		Y			-121,240.60
8840	4266	D	E						DISC						U		Y			-2,494,422.75
															Line Number Total:					-8,971,158.52
9000	4222	D	E				F		DISC						U		Y			-1,164,864.36
9000	4222	D	E				X		DISC						U		Y			-6,355,495.17
9000	4252	C	E				F		DISC						U		Y			284,839.35
9000	4252	D	E				X		DISC						U		Y			-121,240.60
9000	4266	D	E						DISC						U		Y			-2,494,422.75
9000	4277	D	E						DISC						U		Y			-161,914.74
9000	4802	C	E						DISC						U		Y			36,926.77
9000	4802	D	E						DISC						U		Y			-81,472.44
9000	4902	C	E						DISC						U		Y			183,689,051.41
9000	4902	D	E						DISC						U		Y			-370.17
															Line Number Total:					173,631,037.30
9502	4801	C	E												U		Y			27,646,472.89
9502	4901	C	E												U		Y			15,575,084.68
9502	4901	D	E												U		Y			-348,022.45

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /08 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	42,873,535.12

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-5,435,450.14
1000	4801	C	E												U		N			5,964,994.67
1000	4901	C	B												U		N			-2,332,512.36
1000	4901	D	B												U		N			542,148.02
1000	4901	C	E												U		N			413,695.57
1000	4901	D	E												U		N			-460.35
1000	4902	C	E						DISC	NEW					U		N			4,758,859.83
1000	4902	D	E						DISC	NEW					U		N			-37,119.11
															Line Number Total:					3,874,156.13
2140	4201	D	B												U		N			20,970,760.85
2140	4221	D	B				E		DISC						U		N			606,181.22
2140	4221	D	B				F		DISC						U		N			8,806.78
2140	4222	D	B				X		DISC						U		N			11,996.40
2140	4251	D	B				E		DISC						U		N			771,561.83
2140	4251	D	B				F		DISC						U		N			351.81
2140	4801	C	B												U		N			-5,435,450.14
2140	4901	C	B												U		N			-2,332,512.36
2140	4901	D	B												U		N			542,148.02
															Line Number Total:					15,143,844.41
2210	4871	D	E												U		N			39,973.13
2440	4510	D	E			A									U		N			-5,034,057.52
2440	4610	C	E												U		N			19,646,668.73
2440	4700	C	E												U		N			1,215,535.72
															Line Number Total:					15,828,146.93
4000	4119	D	E	P	11093				DISC				X		U		N	1		2,378,000.00
5800	4222	D	B				X		DISC						U		N			-11,996.40
5800	4222	D	E				F		DISC						U		N			1,133.52
5800	4222	D	E				X		DISC						U		N			98,771.67
5800	4252	D	E				F		DISC						U		N			17,547.53
5800	4252	D	E				X		DISC						U		N			1,277,420.08
5800	4277	C	E						DISC						U		N			-131,306.80
															Line Number Total:					1,251,569.60
5810	4221	D	B				E		DISC						U		N			-606,181.22

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	B				F		DISC						U		N			-8,806.78
5810	4221	D	E				E		DISC						U		N			1,862,158.04
5810	4221	D	E				F		DISC						U		N			7,673.12
5810	4251	D	B				E		DISC						U		N			-771,561.83
5810	4251	D	B				F		DISC						U		N			-351.81
5810	4251	D	E				E		DISC						U		N			405,274.40
5810	4251	D	E				F		DISC						U		N			712.00
															Line Number Total:					888,915.92
7240	4221	D	B				E		DISC						U		N			-606,181.22
7240	4221	D	B				F		DISC						U		N			-8,806.78
7240	4251	D	B				E		DISC						U		N			-771,561.83
7240	4251	D	B				F		DISC						U		N			-351.81
7240	4801	C	B												U		N			5,435,450.14
7240	4901	C	B												U		N			2,332,512.36
7240	4901	D	B												U		N			-542,148.02
															Line Number Total:					5,838,912.84
7320	4902	C	E						DISC	NEW					U		N			-4,758,859.83
7320	4902	D	E						DISC	NEW					U		N			37,119.11
															Line Number Total:					-4,721,740.72
7440	4221	D	E				E		DISC						U		N			-1,862,158.04
7440	4221	D	E				F		DISC						U		N			-7,673.12
7440	4251	D	E				E		DISC						U		N			-405,274.40
7440	4251	D	E				F		DISC						U		N			-712.00
7440	4801	C	E												U		N			5,964,994.67
7440	4871	D	E												U		N			-39,973.13
7440	4901	C	E												U		N			413,695.57
7440	4901	D	E												U		N			-460.35
															Line Number Total:					4,062,439.20
8690	4902	C	E						DISC	NEW					U		N			1,657,491.19
8690	4902	D	E						DISC	NEW					U		N			-37,119.11
															Line Number Total:					1,620,372.08
8693	4902	C	E						DISC	BAL					U		N			3,101,368.64

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4222	D	E				F		DISC						U		N			-1,133.52
8800	4252	D	E				F		DISC						U		N			-17,547.53
8800	4277	C	E						DISC						U		N			131,306.80
															Line Number Total:					112,625.75
8840	4222	D	B				X		DISC						U		N			11,996.40
8840	4222	D	E				X		DISC						U		N			-98,771.67
8840	4252	D	E				X		DISC						U		N			-1,277,420.08
															Line Number Total:					-1,364,195.35
9000	4222	D	B				X		DISC						U		N			11,996.40
9000	4222	D	E				F		DISC						U		N			-1,133.52
9000	4222	D	E				X		DISC						U		N			-98,771.67
9000	4252	D	E				F		DISC						U		N			-17,547.53
9000	4252	D	E				X		DISC						U		N			-1,277,420.08
9000	4277	C	E						DISC						U		N			131,306.80
9000	4902	C	E						DISC	NEW					U		N			4,758,859.83
9000	4902	D	E						DISC	NEW					U		N			-37,119.11
															Line Number Total:					3,470,171.12
9502	4801	C	E												U		N			5,964,994.67
9502	4871	D	E												U		N			-39,973.13
9502	4901	C	E												U		N			413,695.57
9502	4901	D	E												U		N			-460.35
															Line Number Total:					6,338,256.76

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -5055 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E												U		N			543.76
1000	4902	C	E						DISC	BAL					U		N			5,660.99
															Line Number Total:					6,204.75
2140	4201	D	B												U		N			132,529.52
2440	4510	D	E			A									U		N			-77,619.02
2440	4610	C	E												U		N			216,576.07
2440	4700	C	E												U		N			6,200.00
															Line Number Total:					145,157.05
4020	4114	D	E	P	11093				DISC						U		N	2		18,832.28
7320	4902	C	E						DISC	BAL					U		N			-5,660.99
7440	4901	C	E												U		N			543.76
8693	4902	C	E						DISC	BAL					U		N			5,660.99
9000	4902	C	E						DISC	BAL					U		N			5,660.99
9502	4901	C	E												U		N			543.76

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -02 /03 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			11,975.07
7240	4221	D	B				E		DISC						E		N			-12,279.97
7240	4251	D	B				E		DISC						E		N			-22,095.21
7240	4251	D	B				F		DISC						E		N			-101.12
7240	4801	C	B												E		N			13,055.11
7240	4901	C	B												E		N			4,682.40
7240	4901	D	B												E		N			-1,615.64
															Line Number Total:					-6,379.36
7320	4902	C	E						DISC						E		N			-3,594.21
7320	4902	D	E						DISC						E		N			741.00
															Line Number Total:					-2,853.21
7340	4801	C	B												E		N			-13,055.11
7340	4801	C	E												E		N			18,192.28
7340	4871	D	E												E		N			-0.82
7340	4901	C	B												E		N			-4,682.40
7340	4901	D	B												E		N			1,615.64
7340	4901	D	E												E		N			-4,923.62
7340	4902	C	E						DISC						E		N			3,594.21
7340	4902	D	E						DISC						E		N			-741.00
															Line Number Total:					-0.82
7410	4221	C	B				F		DISC						E		N			-11,975.07
7410	4221	D	B				E		DISC						E		N			12,279.97
7410	4221	C	E				F		DISC						E		N			11,874.77
7410	4221	D	E				E		DISC						E		N			-13,020.97
7410	4251	D	B				E		DISC						E		N			22,095.21
7410	4251	D	B				F		DISC						E		N			101.12
7410	4251	D	E				E		DISC						E		N			-19,259.00
															Line Number Total:					2,096.03
7440	4221	C	E				F		DISC						E		N			11,874.77
7440	4221	D	E				E		DISC						E		N			-13,020.97
7440	4251	D	E				E		DISC						E		N			-19,259.00
7440	4801	C	E												E		N			18,192.28
7440	4871	D	E												E		N			-0.82
7440	4901	D	E												E		N			-4,923.62

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -02 /03 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-7,137.36
8693	4902	C	E						DISC						E		N			3,594.21
8693	4902	D	E						DISC						E		N			-741.00
															Line Number Total:					2,853.21
8840	4252	D	E				X		DISC						E		N			-2,095.21
8896	4252	D	E				X		DISC						E		N			2,095.21
9000	4252	D	E				X		DISC						E		N			-2,095.21
9000	4902	C	E						DISC						E		N			3,594.21
9000	4902	D	E						DISC						E		N			-741.00
															Line Number Total:					758.00
9502	4801	C	E												E		N			18,192.28
9502	4871	D	E												E		N			-0.82
9502	4901	D	E												E		N			-4,923.62
															Line Number Total:					13,267.84

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -03 /04 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-21,771.11
7240	4221	D	B				F		DISC						E		N			-15,445.54
7240	4251	D	B				F		DISC						E		N			-192,919.30
7240	4801	C	B												E		N			269,350.27
7240	4901	C	B												E		N			68,761.85
															Line Number Total:					107,976.17
7320	4902	C	E						DISC						E		N			-95,282.11
7340	4801	C	B												E		N			-269,350.27
7340	4801	C	E												E		N			281,481.90
7340	4871	D	E												E		N			-21,598.86
7340	4901	C	B												E		N			-68,761.85
7340	4901	D	E												E		N			-16,508.49
7340	4902	C	E						DISC						E		N			95,282.11
															Line Number Total:					544.54
7410	4221	D	B				E		DISC						E		N			21,771.11
7410	4221	D	B				F		DISC						E		N			15,445.54
7410	4221	D	E				E		DISC						E		N			-21,771.11
7410	4221	D	E				F		DISC						E		N			-20,381.29
7410	4251	D	B				F		DISC						E		N			192,919.30
7410	4251	D	E				F		DISC						E		N			-183,686.34
															Line Number Total:					4,297.21
7440	4221	D	E				E		DISC						E		N			-21,771.11
7440	4221	D	E				F		DISC						E		N			-20,381.29
7440	4251	D	E				F		DISC						E		N			-183,686.34
7440	4801	C	E												E		N			281,481.90
7440	4871	D	E												E		N			-21,598.86
7440	4901	D	E												E		N			-16,508.49
															Line Number Total:					17,535.81
8693	4902	C	E						DISC						E		N			95,282.11
8800	4252	D	E				F		DISC						E		N			-2,242.43
8896	4252	D	E				F		DISC						E		N			2,242.43

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -03 /04 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						E		N			-2,242.43
9000	4902	C	E						DISC						E		N			95,282.11
															Line Number Total:					93,039.68
9502	4801	C	E												E		N			281,481.90
9502	4871	D	E												E		N			-21,598.86
9502	4901	D	E												E		N			-16,508.49
															Line Number Total:					243,374.55

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -04 /05 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			62,436.06
7240	4221	D	B				F		DISC						E		N			-423,278.79
7240	4251	D	B				E		DISC						E		N			-1,167.41
7240	4251	D	B				F		DISC						E		N			-150,862.61
7240	4801	C	B												E		N			821,214.65
7240	4901	C	B												E		N			216,078.54
															Line Number Total:					524,420.44
7320	4802	C	B						DISC						E		N			1,935.00
7320	4802	C	E						DISC						E		N			-1,935.00
7320	4902	C	E						DISC						E		N			-152,285.56
															Line Number Total:					-152,285.56
7340	4801	C	B												E		N			-821,214.65
7340	4801	C	E												E		N			897,422.97
7340	4802	C	B						DISC						E		N			-1,935.00
7340	4802	C	E						DISC						E		N			1,935.00
7340	4871	D	E												E		N			-10,248.68
7340	4901	C	B												E		N			-216,078.54
7340	4901	D	E												E		N			-25,489.26
7340	4902	C	E						DISC						E		N			152,285.56
															Line Number Total:					-23,322.60
7410	4221	C	B				E		DISC						E		N			-62,436.06
7410	4221	D	B				F		DISC						E		N			423,278.79
7410	4221	C	E				E		DISC						E		N			62,436.06
7410	4221	D	E				F		DISC						E		N			-459,810.71
7410	4251	D	B				E		DISC						E		N			1,167.41
7410	4251	D	B				F		DISC						E		N			150,862.61
7410	4251	D	E				F		DISC						E		N			-41,414.02
															Line Number Total:					74,084.08
7440	4221	C	E				E		DISC						E		N			62,436.06
7440	4221	D	E				F		DISC						E		N			-459,810.71
7440	4251	D	E				F		DISC						E		N			-41,414.02
7440	4801	C	E												E		N			897,422.97
7440	4871	D	E												E		N			-10,248.68
7440	4901	D	E												E		N			-25,489.26

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -04 /05 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					422,896.36
8693	4802	C	B						DISC						E		N			-1,935.00
8693	4802	C	E						DISC						E		N			1,935.00
8693	4902	C	E						DISC						E		N			152,285.56
															Line Number Total:					152,285.56
8800	4252	D	E				F		DISC						E		N			-57,612.49
8840	4252	D	E				X		DISC						E		N			-4,087.24
8896	4252	D	E				F		DISC						E		N			57,612.49
8896	4252	D	E				X		DISC						E		N			4,087.24
															Line Number Total:					61,699.73
9000	4252	D	E				F		DISC						E		N			-57,612.49
9000	4252	D	E				X		DISC						E		N			-4,087.24
9000	4802	C	B						DISC						E		N			-1,935.00
9000	4802	C	E						DISC						E		N			1,935.00
9000	4902	C	E						DISC						E		N			152,285.56
															Line Number Total:					90,585.83
9502	4801	C	E												E		N			897,422.97
9502	4871	D	E												E		N			-10,248.68
9502	4901	D	E												E		N			-25,489.26
															Line Number Total:					861,685.03

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -05 /06 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			84,623.93
7240	4221	D	B				F		DISC						E		N			-513,186.52
7240	4251	D	B				E		DISC						E		N			-39,903.26
7240	4251	D	B				F		DISC						E		N			-316,120.13
7240	4801	C	B												E		N			1,849,182.01
7240	4901	C	B												E		N			606,291.49
															Line Number Total:					1,670,887.52
7320	4902	C	E						DISC						E		N			-813,579.21
7340	4801	C	B												E		N			-1,849,182.01
7340	4801	C	E												E		N			1,727,159.85
7340	4871	D	E												E		N			-16,735.96
7340	4901	C	B												E		N			-606,291.49
7340	4901	C	E												E		N			2,248.99
7340	4901	D	E												E		N			-80,428.53
7340	4902	C	E						DISC						E		N			813,579.21
															Line Number Total:					-9,649.94
7410	4221	C	B				E		DISC						E		N			-84,623.93
7410	4221	D	B				F		DISC						E		N			513,186.52
7410	4221	C	E				E		DISC						E		N			84,623.93
7410	4221	D	E				F		DISC						E		N			-505,518.33
7410	4251	D	B				E		DISC						E		N			39,903.26
7410	4251	D	B				F		DISC						E		N			316,120.13
7410	4251	D	E				E		DISC						E		N			-22,418.56
7410	4251	D	E				F		DISC						E		N			-148,462.92
															Line Number Total:					192,810.10
7440	4221	C	E				E		DISC						E		N			84,623.93
7440	4221	D	E				F		DISC						E		N			-505,518.33
7440	4251	D	E				E		DISC						E		N			-22,418.56
7440	4251	D	E				F		DISC						E		N			-148,462.92
7440	4801	C	E												E		N			1,727,159.85
7440	4871	D	E												E		N			-16,735.96
7440	4901	C	E												E		N			2,248.99
7440	4901	D	E												E		N			-80,428.53
															Line Number Total:					1,040,468.47

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -05 /06 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			813,579.21
8800	4222	D	B				F		DISC						E		N			0.02
8800	4222	D	E				F		DISC						E		N			-910.65
8800	4252	D	E				F		DISC						E		N			-170,702.92
															Line Number Total:					-171,613.55
8840	4222	D	B				X		DISC						E		N			1.21
8840	4222	D	E				X		DISC						E		N			-1.21
8840	4252	D	E				E		DISC						E		N			-17,484.70
															Line Number Total:					-17,484.70
8896	4222	D	B				F		DISC						E		N			-0.02
8896	4222	D	B				X		DISC						E		N			-1.21
8896	4222	D	E				F		DISC						E		N			910.65
8896	4222	D	E				X		DISC						E		N			1.21
8896	4252	D	E				E		DISC						E		N			17,484.70
8896	4252	D	E				F		DISC						E		N			170,702.92
															Line Number Total:					189,098.25
9000	4222	D	B				F		DISC						E		N			0.02
9000	4222	D	B				X		DISC						E		N			1.21
9000	4222	D	E				F		DISC						E		N			-910.65
9000	4222	D	E				X		DISC						E		N			-1.21
9000	4252	D	E				E		DISC						E		N			-17,484.70
9000	4252	D	E				F		DISC						E		N			-170,702.92
9000	4902	C	E						DISC						E		N			813,579.21
															Line Number Total:					624,480.96
9502	4801	C	E												E		N			1,727,159.85
9502	4871	D	E												E		N			-16,735.96
9502	4901	C	E												E		N			2,248.99
9502	4901	D	E												E		N			-80,428.53
															Line Number Total:					1,632,244.35

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -06 /07 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			262,358.19
7240	4221	D	B				F		DISC						E		N			-2,829,318.18
7240	4251	D	B				E		DISC						E		N			-634,809.64
7240	4251	D	B				F		DISC						E		N			-1,848,169.50
7240	4801	C	B												E		N			10,724,184.37
7240	4901	C	B												E		N			2,331,420.19
															Line Number Total:					8,005,665.43
7320	4902	C	E						DISC						E		N			-3,727,112.70
7340	4801	C	B												E		N			-10,724,184.37
7340	4801	C	E												E		N			8,556,736.25
7340	4871	D	E												E		N			-44,511.69
7340	4881	C	E												E		N			350.00
7340	4901	C	B												E		N			-2,331,420.19
7340	4901	C	E												E		N			713,933.99
7340	4902	C	E						DISC						E		N			3,727,112.70
															Line Number Total:					-101,983.31
7410	4221	C	B				E		DISC						E		N			-262,358.19
7410	4221	D	B				F		DISC						E		N			2,829,318.18
7410	4221	D	E				E		DISC						E		N			-65,860.69
7410	4221	D	E				F		DISC						E		N			-2,501,866.06
7410	4251	D	B				E		DISC						E		N			634,809.64
7410	4251	D	B				F		DISC						E		N			1,848,169.50
7410	4251	D	E				E		DISC						E		N			-246,393.78
7410	4251	D	E				F		DISC						E		N			-1,160,581.49
															Line Number Total:					1,075,237.11
7440	4221	D	E				E		DISC						E		N			-65,860.69
7440	4221	D	E				F		DISC						E		N			-2,501,866.06
7440	4251	D	E				E		DISC						E		N			-246,393.78
7440	4251	D	E				F		DISC						E		N			-1,160,581.49
7440	4801	C	E												E		N			8,556,736.25
7440	4871	D	E												E		N			-44,511.69
7440	4881	C	E												E		N			350.00
7440	4901	C	E												E		N			713,933.99
															Line Number Total:					5,251,806.53

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -06 /07 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			3,727,112.70
8800	4222	D	B				F		DISC						E		N			2,235.42
8800	4222	D	E				F		DISC						E		N			-9,106.44
8800	4252	D	E				F		DISC						E		N			-988,130.07
															Line Number Total:					-995,001.09
8840	4222	D	B				X		DISC						E		N			24,196.66
8840	4222	D	E				X		DISC						E		N			-13,191.42
8840	4252	D	E				E		DISC						E		N			-66,920.17
															Line Number Total:					-55,914.93
8896	4222	D	B				F		DISC						E		N			-2,235.42
8896	4222	D	B				X		DISC						E		N			-24,196.66
8896	4222	D	E				F		DISC						E		N			9,106.44
8896	4222	D	E				X		DISC						E		N			13,191.42
8896	4252	D	E				E		DISC						E		N			66,920.17
8896	4252	D	E				F		DISC						E		N			988,130.07
															Line Number Total:					1,050,916.02
9000	4222	D	B				F		DISC						E		N			2,235.42
9000	4222	D	B				X		DISC						E		N			24,196.66
9000	4222	D	E				F		DISC						E		N			-9,106.44
9000	4222	D	E				X		DISC						E		N			-13,191.42
9000	4252	D	E				E		DISC						E		N			-66,920.17
9000	4252	D	E				F		DISC						E		N			-988,130.07
9000	4902	C	E						DISC						E		N			3,727,112.70
															Line Number Total:					2,676,196.68
9502	4801	C	E												E		N			8,556,736.25
9502	4871	D	E												E		N			-44,511.69
9502	4881	C	E												E		N			350.00
9502	4901	C	E												E		N			713,933.99
															Line Number Total:					9,226,508.55

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -06 /08 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		Y			21,109.98
2398	4610	C	E												U		Y			-21,109.98

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -07 /08 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-45,040,003.98
1000	4801	C	E												U		Y			42,594,145.26
1000	4901	C	B												U		Y			-19,946,802.06
1000	4901	C	E												U		Y			581,852.10
1000	4902	C	E						DISC						U		Y			26,066,379.04
															Line Number Total:					4,255,570.36
2140	4201	D	B												U		Y			50,779,245.73
2140	4221	C	B				E		DISC						U		Y			-1,684,753.53
2140	4221	D	B				F		DISC						U		Y			15,749,543.17
2140	4222	D	B				F		DISC						U		Y			19,325.20
2140	4222	D	B				X		DISC						U		Y			6,234.17
2140	4251	D	B				E		DISC						U		Y			3,176,703.94
2140	4251	D	B				F		DISC						U		Y			11,653,095.56
2140	4801	C	B												U		Y			-45,040,003.98
2140	4901	C	B												U		Y			-19,946,802.06
															Line Number Total:					14,712,588.20
2210	4871	D	E												U		Y			461,091.87
2398	4510	D	E			A									U		Y			8,502,223.27
2398	4610	C	E												U		Y			-17,416,884.73
2398	4700	C	E												U		Y			-1,928,581.78
															Line Number Total:					-10,843,243.24
5800	4222	D	B				F		DISC						U		Y			-19,325.20
5800	4222	D	B				X		DISC						U		Y			-6,234.17
5800	4222	D	E				F		DISC						U		Y			34,284.47
5800	4222	D	E				X		DISC						U		Y			174,099.76
5800	4252	D	E				F		DISC						U		Y			8,189,470.17
5800	4252	D	E				X		DISC						U		Y			2,162,362.65
															Line Number Total:					10,534,657.68
5810	4221	C	B				E		DISC						U		Y			1,684,753.53
5810	4221	D	B				F		DISC						U		Y			-15,749,543.17
5810	4221	C	E				E		DISC						U		Y			-1,961,684.13
5810	4221	D	E				F		DISC						U		Y			13,663,520.64
5810	4251	D	B				E		DISC						U		Y			-3,176,703.94
5810	4251	D	B				F		DISC						U		Y			-11,653,095.56

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -07 /08 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4251	D	E				E		DISC						U		Y			1,116,957.51
5810	4251	D	E				F		DISC						U		Y			5,466,270.97
															Line Number Total:					-10,609,524.15
7240	4221	C	B				E		DISC						U		Y			1,684,753.53
7240	4221	D	B				F		DISC						U		Y			-15,749,543.17
7240	4251	D	B				E		DISC						U		Y			-3,176,703.94
7240	4251	D	B				F		DISC						U		Y			-11,653,095.56
7240	4801	C	B												U		Y			45,040,003.98
7240	4901	C	B												U		Y			19,946,802.06
															Line Number Total:					36,092,216.90
7320	4902	C	E						DISC						U		Y			-26,066,379.04
7440	4221	C	E				E		DISC						U		Y			1,961,684.13
7440	4221	D	E				F		DISC						U		Y			-13,663,520.64
7440	4251	D	E				E		DISC						U		Y			-1,116,957.51
7440	4251	D	E				F		DISC						U		Y			-5,466,270.97
7440	4801	C	E												U		Y			42,594,145.26
7440	4871	D	E												U		Y			-461,091.87
7440	4901	C	E												U		Y			581,852.10
															Line Number Total:					24,429,840.50
8693	4902	C	E						DISC						U		Y			26,066,379.04
8800	4222	D	B				F		DISC						U		Y			19,325.20
8800	4222	D	E				F		DISC						U		Y			-34,284.47
8800	4252	D	E				F		DISC						U		Y			-8,189,470.17
															Line Number Total:					-8,204,429.44
8840	4222	D	B				X		DISC						U		Y			6,234.17
8840	4222	D	E				X		DISC						U		Y			-174,099.76
8840	4252	D	E				X		DISC						U		Y			-2,162,362.65
															Line Number Total:					-2,330,228.24
9000	4222	D	B				F		DISC						U		Y			19,325.20
9000	4222	D	B				X		DISC						U		Y			6,234.17
9000	4222	D	E				F		DISC						U		Y			-34,284.47

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -07 /08 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	E				X		DISC						U		Y			-174,099.76
9000	4252	D	E				F		DISC						U		Y			-8,189,470.17
9000	4252	D	E				X		DISC						U		Y			-2,162,362.65
9000	4902	C	E						DISC						U		Y			26,066,379.04
															Line Number Total:					15,531,721.36
9502	4801	C	E												U		Y			42,594,145.26
9502	4871	D	E												U		Y			-461,091.87
9502	4901	C	E												U		Y			581,852.10
															Line Number Total:					42,714,905.49

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -07 /09 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			22,000.00
2440	4610	C	E												U		N			35,175.16
5800	4277	D	E						DISC						U		N			13,175.16
8800	4277	D	E						DISC						U		N			-13,175.16
9000	4277	D	E						DISC						U		N			-13,175.16

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -08 /09 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			3,957,941.83
1000	4901	C	E												U		N			3,478,653.80
1000	4902	C	E						DISC						U		N			36,001,239.33
															Line Number Total:					43,437,834.96
2440	4510	D	E			A									U		N			-51,738,525.86
2440	4610	C	E												U		N			75,209,946.43
2440	4700	C	E												U		N			5,513,218.61
															Line Number Total:					28,984,639.18
4000	4119	D	E	P	11093				DISC				X		U		N	1		49,603,000.00
5800	4222	D	E				X		DISC						U		N			279,064.74
5800	4252	D	E				F		DISC						U		N			217,814.76
															Line Number Total:					496,879.50
5810	4221	D	E				E		DISC						U		N			2,546,931.02
5810	4221	D	E				F		DISC						U		N			19,693,597.55
5810	4251	D	E				E		DISC						U		N			34,672.82
5810	4251	D	E				F		DISC						U		N			47,393.25
															Line Number Total:					22,322,594.64
7320	4902	C	E						DISC						U		N			-36,001,239.33
7440	4221	D	E				E		DISC						U		N			-2,546,931.02
7440	4221	D	E				F		DISC						U		N			-19,693,597.55
7440	4251	D	E				E		DISC						U		N			-34,672.82
7440	4251	D	E				F		DISC						U		N			-47,393.25
7440	4801	C	E												U		N			3,957,941.83
7440	4901	C	E												U		N			3,478,653.80
															Line Number Total:					-14,885,999.01
8690	4902	C	E						DISC						U		N			36,001,239.33
8800	4252	D	E				F		DISC						U		N			-217,814.76
8840	4222	D	E				X		DISC						U		N			-279,064.74

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -08 /09 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	E				X		DISC						U		N			-279,064.74
9000	4252	D	E				F		DISC						U		N			-217,814.76
9000	4902	C	E						DISC						U		N			36,001,239.33
															Line Number Total:					35,504,359.83
9502	4801	C	E												U		N			3,957,941.83
9502	4901	C	E												U		N			3,478,653.80
															Line Number Total:					7,436,595.63

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -08 /09 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-12-0804

1000	Total new obligations	278,091,436.89
2140	Unobligated balance carried forward, start of year	30,032,072.11
2210	Resources available from recoveries of prior year obligations	501,065.00
2398	Unobligated balance expiring or withdrawn	-132,661,841.26
2440	Unobligated balance carried forward, end of year	44,993,118.32
4000	Appropriation	247,038,000.00
4020	Appropriation (special fund)	18,832.28
5800	Offsetting collections (cash)	22,309,380.21
5810	Change in uncollected customer payments from Federal sources (unexpired)	155,847,046.87
7240	Obligated balance, start of year	136,794,302.94
7320	Total outlays (gross)	-334,733,235.06
7340	Adjustments in expired accounts (net)	-5,776,357.39
7410	Change in uncollected customer payments from Federal sources (expired)	60,753,865.82
7440	Obligated balance, end of year	-21,218,098.67
8690	Outlays from new discretionary authority	221,265,746.98
8693	Outlays from discretionary balances	113,467,488.08
8800	Federal sources	-24,622,577.48
8840	Non-Federal sources	-58,679,249.36
8896	Portion of offsetting collections (cash) credited to expired accounts	60,992,446.63
9000	Outlays	251,431,408.22
9502	Unpaid obligation, end of year	236,011,837.79

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Working Capital Fund [United States Geological Survey]
Budget Account Id: 010-12-4556 Treasury Account Id: 14- - /X -4556 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-10,151,935.65
1000	4801	C	E												U		N			11,674,598.26
1000	4901	C	B												U		N			-3,417,802.80
1000	4901	C	E												U		N			1,181,686.79
1000	4902	C	E						MAND	NEW					U		N			15,043,689.88
															Line Number Total:					14,330,236.48
2140	4201	D	B												U		N			98,223,384.71
2140	4801	C	B												U		N			-10,151,935.65
2140	4901	C	B												U		N			-3,417,802.80
															Line Number Total:					84,653,646.26
2210	4871	D	E												U		N			179,960.40
2440	4510	D	E			A									U		N			-52,917,002.20
2440	4610	C	E												U		N			122,574,317.05
2440	4700	C	E												U		N			5,721,342.96
															Line Number Total:					75,378,657.81
6900	4252	D	E				F		MAND						U		N			3,860,515.63
6900	4277	D	E						MAND						U		N			1,014,772.00
															Line Number Total:					4,875,287.63
7240	4801	C	B												U		N			10,151,935.65
7240	4901	C	B												U		N			3,417,802.80
															Line Number Total:					13,569,738.45
7320	4902	C	E						MAND	NEW					U		N			-15,043,689.88
															Line Number Total:					-15,043,689.88
7440	4801	C	E												U		N			11,674,598.26
7440	4871	D	E												U		N			-179,960.40
7440	4901	C	E												U		N			1,181,686.79
															Line Number Total:					12,676,324.65
8697	4902	C	E						MAND	NEW					U		N			1,356,571.05

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Working Capital Fund [United States Geological Survey]
Budget Account Id: 010-12-4556 Treasury Account Id: 14- - /X -4556 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8698	4902	C	E						MAND	BAL					U		N			13,687,118.83
8800	4252	D	E				F		MAND						U		N			-3,860,515.63
8800	4277	D	E						MAND						U		N			-1,014,772.00
															Line Number Total:					-4,875,287.63
9000	4252	D	E				F		MAND						U		N			-3,860,515.63
9000	4277	D	E						MAND						U		N			-1,014,772.00
9000	4902	C	E						MAND	NEW					U		N			15,043,689.88
															Line Number Total:					10,168,402.25
9502	4801	C	E												U		N			11,674,598.26
9502	4871	D	E												U		N			-179,960.40
9502	4901	C	E												U		N			1,181,686.79
															Line Number Total:					12,676,324.65

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Working Capital Fund [United States Geological Survey]
Budget Account Id: 010-12-4556 Treasury Account Id: 14- - /X -4556 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-12-4556

1000	Total new obligations	14,330,236.48
2140	Unobligated balance carried forward, start of year	84,653,646.26
2210	Resources available from recoveries of prior year obligations	179,960.40
2440	Unobligated balance carried forward, end of year	75,378,657.81
6900	Offsetting collections (cash)	4,875,287.63
7240	Obligated balance, start of year	13,569,738.45
7320	Total outlays (gross)	-15,043,689.88
7440	Obligated balance, end of year	12,676,324.65
8697	Outlays from new mandatory authority	1,356,571.05
8698	Outlays from mandatory balances	13,687,118.83
8800	Federal sources	-4,875,287.63
9000	Outlays	10,168,402.25
9502	Unpaid obligation, end of year	12,676,324.65

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Contributed Funds
Budget Account Id: 010-12-8562 Treasury Account Id: 14- - /X -8562 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-438,457.35
1000	4801	C	E												U		N			477,007.94
1000	4901	C	B												U		N			-235,660.13
1000	4901	C	E												U		N			27,800.26
1000	4902	C	E						MAND	BAL					U		N			536,659.28
															Line Number Total:					367,350.00
2140	4201	D	B												U		N			1,225,669.37
2140	4801	C	B												U		N			-438,457.35
2140	4901	C	B												U		N			-235,660.13
															Line Number Total:					551,551.89
2210	4871	D	E												U		N			45,666.00
2440	4510	D	E			A									U		N			-5,100,640.50
2440	4610	C	E												U		N			6,132,730.42
2440	4700	C	E												U		N			32,240.00
															Line Number Total:					1,064,329.92
6026	4114	D	E	P	11093				MAND						U		N	7		834,462.03
7240	4801	C	B												U		N			438,457.35
7240	4901	C	B												U		N			235,660.13
															Line Number Total:					674,117.48
7320	4902	C	E						MAND	BAL					U		N			-536,659.28
7440	4801	C	E												U		N			477,007.94
7440	4871	D	E												U		N			-45,666.00
7440	4901	C	E												U		N			27,800.26
															Line Number Total:					459,142.20
8698	4902	C	E						MAND	BAL					U		N			536,659.28
9000	4902	C	E						MAND	BAL					U		N			536,659.28
9502	4801	C	E												U		N			477,007.94
9502	4871	D	E												U		N			-45,666.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Contributed Funds
Budget Account Id: 010-12-8562 Treasury Account Id: 14- - /X -8562 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		N			27,800.26
																Line Number Total:				459,142.20

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Contributed Funds
Budget Account Id: 010-12-8562 Treasury Account Id: 14- - /X -8562 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-12-8562

1000	Total new obligations	367,350.00
2140	Unobligated balance carried forward, start of year	551,551.89
2210	Resources available from recoveries of prior year obligations	45,666.00
2440	Unobligated balance carried forward, end of year	1,064,329.92
6026	Appropriation (trust fund)	834,462.03
7240	Obligated balance, start of year	674,117.48
7320	Total outlays (gross)	-536,659.28
7440	Obligated balance, end of year	459,142.20
8698	Outlays from mandatory balances	536,659.28
9000	Outlays	536,659.28
9502	Unpaid obligation, end of year	459,142.20

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Mines
Budget Account: Mines and Minerals
Budget Account Id: 010-14-0959 Treasury Account Id: 14- - /X -0959 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-747,261.15
1000	4801	C	E												U		N			754,336.75
1000	4902	C	E						DISC	NEW					U		N			12,412.08
															Line Number Total:					19,487.68
2140	4201	D	B												U		N			1,044,556.80
2140	4801	C	B												U		N			-747,261.15
															Line Number Total:					297,295.65
2210	4871	D	E												U		N			735,539.98
2440	4450	C	E												U		N			30,850.22
2440	4510	C	E			A									U		N			982,497.73
															Line Number Total:					1,013,347.95
7240	4801	C	B												U		N			747,261.15
7320	4902	C	E						DISC	NEW					U		N			-12,412.08
7440	4801	C	E												U		N			754,336.75
7440	4871	D	E												U		N			-735,539.98
															Line Number Total:					18,796.77
8690	4902	C	E						DISC	NEW					U		N			12,412.08
9000	4902	C	E						DISC	NEW					U		N			12,412.08
9502	4801	C	E												U		N			754,336.75
9502	4871	D	E												U		N			-735,539.98
															Line Number Total:					18,796.77

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Mines
Budget Account: Mines and Minerals
Budget Account Id: 010-14-0959 Treasury Account Id: 14- - /X -0959 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-14-0959

1000	Total new obligations	19,487.68
2140	Unobligated balance carried forward, start of year	297,295.65
2210	Resources available from recoveries of prior year obligations	735,539.98
2440	Unobligated balance carried forward, end of year	1,013,347.95
7240	Obligated balance, start of year	747,261.15
7320	Total outlays (gross)	-12,412.08
7440	Obligated balance, end of year	18,796.77
8690	Outlays from new discretionary authority	12,412.08
9000	Outlays	12,412.08
9502	Unpaid obligation, end of year	18,796.77

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /X -1611 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-13,246,576.67
1000	4801	C	E												U		N			11,260,911.41
1000	4901	C	B												U		N			-470,589.14
1000	4901	C	E												U		N			249,429.30
1000	4902	C	E						DISC	NEW					U		N			3,547,690.32
															Line Number Total:					1,340,865.22
2140	4201	D	B												U		N			31,025,208.14
2140	4221	D	B				F		DISC						U		N			182,630.68
2140	4251	D	B				F		DISC						U		N			873,331.41
2140	4801	C	B												U		N			-13,246,576.67
2140	4901	C	B												U		N			-470,589.14
															Line Number Total:					18,364,004.42
2210	4871	D	E												U		N			101,970.12
2440	4510	C	E			A									U		N			243,925.87
2440	4610	C	E												U		N			18,631,854.27
															Line Number Total:					18,875,780.14
5800	4252	D	E				F		DISC						U		N			873,331.41
5800	4266	D	E						DISC						U		N			1,059,471.94
5800	4277	D	E						DISC						U		N			104,099.03
															Line Number Total:					2,036,902.38
5810	4221	D	B				F		DISC						U		N			-182,630.68
5810	4221	D	E				F		DISC						U		N			677,201.49
5810	4251	D	B				F		DISC						U		N			-873,331.41
5810	4251	D	E				F		DISC						U		N			92,529.04
															Line Number Total:					-286,231.56
7240	4221	D	B				F		DISC						U		N			-182,630.68
7240	4251	D	B				F		DISC						U		N			-873,331.41
7240	4801	C	B												U		N			13,246,576.67
7240	4901	C	B												U		N			470,589.14
															Line Number Total:					12,661,203.72

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /X -1611 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						DISC	NEW					U		N			-3,547,690.32
															Line Number Total:					-3,547,690.32
7440	4221	D	E				F		DISC						U		N			-677,201.49
7440	4251	D	E				F		DISC						U		N			-92,529.04
7440	4801	C	E												U		N			11,260,911.41
7440	4871	D	E												U		N			-101,970.12
7440	4901	C	E												U		N			249,429.30
															Line Number Total:					10,638,640.06
8690	4902	C	E						DISC	NEW					U		N			525,962.47
8693	4902	C	E						DISC	BAL					U		N			3,021,727.85
8800	4252	D	E				F		DISC						U		N			-873,331.41
8800	4277	D	E						DISC						U		N			-104,099.03
															Line Number Total:					-977,430.44
8840	4266	D	E						DISC						U		N			-1,059,471.94
9000	4252	D	E				F		DISC						U		N			-873,331.41
9000	4266	D	E						DISC						U		N			-1,059,471.94
9000	4277	D	E						DISC						U		N			-104,099.03
9000	4902	C	E						DISC	NEW					U		N			3,547,690.32
															Line Number Total:					1,510,787.94
9502	4801	C	E												U		N			11,260,911.41
9502	4871	D	E												U		N			-101,970.12
9502	4901	C	E												U		N			249,429.30
															Line Number Total:					11,408,370.59

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -01 /03 -1611 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			10,810.95
7340	4801	C	B												E		N			-10,810.95
7340	4801	C	E												E		N			10,810.95
															Line Number Total:					0.00
7440	4801	C	E												E		N			10,810.95
9502	4801	C	E												E		N			10,810.95

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -02 /03 -1611 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-2,702.28
7240	4221	D	B				F		DISC						E		N			-593,071.57
7240	4251	D	B				E		DISC						E		N			-6,000.01
7240	4251	D	B				F		DISC						E		N			-77,250.38
7240	4801	C	B												E		N			1,632,897.89
7240	4901	C	B												E		N			1,870.67
															Line Number Total:					955,744.32
7320	4902	C	E						DISC						E		N			-200,102.84
7340	4801	C	B												E		N			-1,632,897.89
7340	4801	C	E												E		N			1,360,592.19
7340	4901	C	B												E		N			-1,870.67
7340	4901	C	E												E		N			30,000.00
7340	4902	C	E						DISC						E		N			200,102.84
															Line Number Total:					-44,073.53
7410	4221	D	B				E		DISC						E		N			2,702.28
7410	4221	D	B				F		DISC						E		N			593,071.57
7410	4221	D	E				E		DISC						E		N			-2,702.28
7410	4221	D	E				F		DISC						E		N			-549,314.64
7410	4251	D	B				E		DISC						E		N			6,000.01
7410	4251	D	B				F		DISC						E		N			77,250.38
7410	4251	D	E				E		DISC						E		N			-0.01
7410	4251	D	E				F		DISC						E		N			-3,586.25
															Line Number Total:					123,421.06
7440	4221	D	E				E		DISC						E		N			-2,702.28
7440	4221	D	E				F		DISC						E		N			-549,314.64
7440	4251	D	E				E		DISC						E		N			-0.01
7440	4251	D	E				F		DISC						E		N			-3,586.25
7440	4801	C	E												E		N			1,360,592.19
7440	4901	C	E												E		N			30,000.00
															Line Number Total:					834,989.01
8693	4902	C	E						DISC						E		N			200,102.84
8800	4222	D	B				F		DISC						E		N			179,000.00
8800	4222	D	E				F		DISC						E		N			-179,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -02 /03 -1611 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-110,453.80
															Line Number Total:					-110,453.80
8840	4222	C	B				X		DISC						E		N			-170,079.82
8840	4222	C	E				X		DISC						E		N			179,000.00
8840	4252	D	E				X		DISC						E		N			-14,920.18
															Line Number Total:					-6,000.00
8896	4222	C	B				X		DISC						E		N			170,079.82
8896	4222	D	B				F		DISC						E		N			-179,000.00
8896	4222	C	E				X		DISC						E		N			-179,000.00
8896	4222	D	E				F		DISC						E		N			179,000.00
8896	4252	D	E				F		DISC						E		N			110,453.80
8896	4252	D	E				X		DISC						E		N			14,920.18
															Line Number Total:					116,453.80
9000	4222	C	B				X		DISC						E		N			-170,079.82
9000	4222	D	B				F		DISC						E		N			179,000.00
9000	4222	C	E				X		DISC						E		N			179,000.00
9000	4222	D	E				F		DISC						E		N			-179,000.00
9000	4252	D	E				F		DISC						E		N			-110,453.80
9000	4252	D	E				X		DISC						E		N			-14,920.18
9000	4902	C	E						DISC						E		N			200,102.84
															Line Number Total:					83,649.04
9502	4801	C	E												E		N			1,360,592.19
9502	4901	C	E												E		N			30,000.00
															Line Number Total:					1,390,592.19

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -03 /04 -1611 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-121,865.75
7240	4221	D	B				F		DISC						E		N			-596,211.63
7240	4251	D	B				E		DISC						E		N			-19,789.80
7240	4251	D	B				F		DISC						E		N			-33,517.25
7240	4801	C	B												E		N			3,880,232.04
7240	4901	C	B												E		N			23.46
															Line Number Total:					3,108,871.07
7320	4902	C	E						DISC						E		N			-482,550.73
7340	4801	C	B												E		N			-3,880,232.04
7340	4801	C	E												E		N			3,120,645.40
7340	4901	C	B												E		N			-23.46
7340	4901	C	E												E		N			23.46
7340	4902	C	E						DISC						E		N			482,550.73
															Line Number Total:					-277,035.91
7410	4221	D	B				E		DISC						E		N			121,865.75
7410	4221	D	B				F		DISC						E		N			596,211.63
7410	4221	D	E				E		DISC						E		N			-121,865.75
7410	4221	D	E				F		DISC						E		N			-502,195.22
7410	4251	D	B				E		DISC						E		N			19,789.80
7410	4251	D	B				F		DISC						E		N			33,517.25
7410	4251	D	E				E		DISC						E		N			-17,271.91
7410	4251	D	E				F		DISC						E		N			-47,323.97
															Line Number Total:					82,727.58
7440	4221	D	E				E		DISC						E		N			-121,865.75
7440	4221	D	E				F		DISC						E		N			-502,195.22
7440	4251	D	E				E		DISC						E		N			-17,271.91
7440	4251	D	E				F		DISC						E		N			-47,323.97
7440	4801	C	E												E		N			3,120,645.40
7440	4901	C	E												E		N			23.46
															Line Number Total:					2,432,012.01
8693	4902	C	E						DISC						E		N			482,550.73
8800	4252	D	E				F		DISC						E		N			-80,209.69

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -03 /04 -1611 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4252	D	E				X		DISC						E		N			-2,517.89
8896	4252	D	E				F		DISC						E		N			80,209.69
8896	4252	D	E				X		DISC						E		N			2,517.89
															Line Number Total:					82,727.58
9000	4252	D	E				F		DISC						E		N			-80,209.69
9000	4252	D	E				X		DISC						E		N			-2,517.89
9000	4902	C	E						DISC						E		N			482,550.73
															Line Number Total:					399,823.15
9502	4801	C	E												E		N			3,120,645.40
9502	4901	C	E												E		N			23.46
															Line Number Total:					3,120,668.86

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -04 /05 -1611 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-30,430.44
7240	4221	D	B				F		DISC						E		N			-272,427.74
7240	4251	D	B				E		DISC						E		N			-1,166,802.37
7240	4251	D	B				F		DISC						E		N			-66,333.82
7240	4251	D	B				F		MAND						E		N			-169,981.07
7240	4801	C	B												E		N			7,912,117.42
7240	4801	D	B												E		N			-895,062.25
7240	4901	C	B												E		N			1,194,715.86
															Line Number Total:					6,505,795.59
7320	4802	C	B						DISC						E		N			1,906.84
7320	4802	C	E						DISC						E		N			-1,906.84
7320	4902	C	E						DISC						E		N			-1,287,262.83
															Line Number Total:					-1,287,262.83
7340	4801	C	B												E		N			-7,912,117.42
7340	4801	D	B												E		N			895,062.25
7340	4801	C	E												E		N			6,862,151.87
7340	4802	C	B						DISC						E		N			-1,906.84
7340	4802	C	E						DISC						E		N			1,906.84
7340	4901	C	B												E		N			-1,194,715.86
7340	4901	C	E												E		N			1,283.74
7340	4902	C	E						DISC						E		N			1,287,262.83
															Line Number Total:					-61,072.59
7410	4221	D	B				E		DISC						E		N			30,430.44
7410	4221	D	B				F		DISC						E		N			272,427.74
7410	4221	D	E				E		DISC						E		N			-30,430.44
7410	4221	D	E				F		DISC						E		N			-228,185.91
7410	4251	D	B				E		DISC						E		N			1,166,802.37
7410	4251	D	B				F		DISC						E		N			66,333.82
7410	4251	D	B				F		MAND						E		N			169,981.07
7410	4251	D	E				E		DISC						E		N			-792,499.39
7410	4251	D	E				F		DISC						E		N			-38,952.36
7410	4251	D	E				F		MAND						E		N			-25,230.00
															Line Number Total:					590,677.34
7440	4221	D	E				E		DISC						E		N			-30,430.44
7440	4221	D	E				F		DISC						E		N			-228,185.91

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -04 /05 -1611 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				E		DISC						E		N			-792,499.39
7440	4251	D	E				F		DISC						E		N			-38,952.36
7440	4251	D	E				F		MAND						E		N			-25,230.00
7440	4801	C	E												E		N			6,862,151.87
7440	4901	C	E												E		N			1,283.74
															Line Number Total:					5,748,137.51
8693	4802	C	B						DISC						E		N			-1,906.84
8693	4802	C	E						DISC						E		N			1,906.84
8693	4902	C	E						DISC						E		N			1,287,262.83
															Line Number Total:					1,287,262.83
8800	4252	D	E				F		DISC						E		N			-71,623.29
8800	4252	D	E				F		MAND						E		N			-144,751.07
															Line Number Total:					-216,374.36
8840	4222	D	B				X		DISC						E		N			12,386.54
8840	4222	D	E				X		DISC						E		N			-12,386.54
8840	4252	D	E				X		DISC						E		N			-374,302.98
															Line Number Total:					-374,302.98
8896	4222	D	B				X		DISC						E		N			-12,386.54
8896	4222	D	E				X		DISC						E		N			12,386.54
8896	4252	D	E				F		DISC						E		N			71,623.29
8896	4252	D	E				X		DISC						E		N			374,302.98
8896	4252	D	E				F		MAND						E		N			144,751.07
															Line Number Total:					590,677.34
9000	4222	D	B				X		DISC						E		N			12,386.54
9000	4222	D	E				X		DISC						E		N			-12,386.54
9000	4252	D	E				F		DISC						E		N			-71,623.29
9000	4252	D	E				X		DISC						E		N			-374,302.98
9000	4252	D	E				F		MAND						E		N			-144,751.07
9000	4802	C	B						DISC						E		N			-1,906.84
9000	4802	C	E						DISC						E		N			1,906.84
9000	4902	C	E						DISC						E		N			1,287,262.83

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -04 /05 -1611 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 696,585.49
9502	4801	C	E												E		N			6,862,151.87
9502	4901	C	E												E		N			1,283.74
																				Line Number Total: 6,863,435.61

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -05 /06 -1611 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-885,835.38
7240	4221	D	B				F		DISC						E		N			-1,929,138.90
7240	4221	D	B				F		MAND						E		N			-106,889.74
7240	4251	D	B				E		DISC						E		N			-1,203,484.47
7240	4251	D	B				F		DISC						E		N			-1,046,477.57
7240	4251	D	B				F		MAND						E		N			-1,222,821.31
7240	4801	C	B												E		N			22,025,223.19
7240	4901	C	B												E		N			2,207,248.19
															Line Number Total:					17,837,824.01
7320	4802	C	B						DISC						E		N			3,322.09
7320	4802	C	E						DISC						E		N			-3,189.17
7320	4902	C	E						DISC						E		N			-4,528,088.34
7320	4902	C	E						MAND						E		N			-3,190.00
															Line Number Total:					-4,531,145.42
7340	4801	C	B												E		N			-22,025,223.19
7340	4801	C	E												E		N			17,964,930.73
7340	4802	C	B						DISC						E		N			-3,322.09
7340	4802	C	E						DISC						E		N			3,189.17
7340	4901	C	B												E		N			-2,207,248.19
7340	4901	C	E												E		N			1,300,201.70
7340	4902	C	E						DISC						E		N			4,528,088.34
7340	4902	C	E						MAND						E		N			3,190.00
															Line Number Total:					-436,193.53
7410	4221	D	B				E		DISC						E		N			885,835.38
7410	4221	D	B				F		DISC						E		N			1,929,138.90
7410	4221	D	B				F		MAND						E		N			106,889.74
7410	4221	D	E				E		DISC						E		N			-505,614.96
7410	4221	D	E				F		DISC						E		N			-1,550,245.42
7410	4221	D	E				F		MAND						E		N			-96,588.14
7410	4251	D	B				E		DISC						E		N			1,203,484.47
7410	4251	D	B				F		DISC						E		N			1,046,477.57
7410	4251	D	B				F		MAND						E		N			1,222,821.31
7410	4251	D	E				E		DISC						E		N			-1,350,626.72
7410	4251	D	E				F		DISC						E		N			-496,073.21
7410	4251	D	E				F		MAND						E		N			-1,228,469.29

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -05 /06 -1611 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,167,029.63
7440	4221	D	E				E		DISC						E		N			-505,614.96
7440	4221	D	E				F		DISC						E		N			-1,550,245.42
7440	4221	D	E				F		MAND						E		N			-96,588.14
7440	4251	D	E				E		DISC						E		N			-1,350,626.72
7440	4251	D	E				F		DISC						E		N			-496,073.21
7440	4251	D	E				F		MAND						E		N			-1,228,469.29
7440	4801	C	E												E		N			17,964,930.73
7440	4901	C	E												E		N			1,300,201.70
															Line Number Total:					14,037,514.69
8693	4802	C	B						DISC						E		N			-3,322.09
8693	4802	C	E						DISC						E		N			3,189.17
8693	4902	C	E						DISC						E		N			4,528,088.34
															Line Number Total:					4,527,955.42
8698	4902	C	E						MAND						E		N			3,190.00
8800	4252	D	E				F		DISC						E		N			-683,169.44
8840	4222	D	B				X		DISC						E		N			102,069.51
8840	4222	D	E				X		DISC						E		N			-102,069.51
8840	4252	D	E				X		DISC						E		N			-233,078.17
															Line Number Total:					-233,078.17
8896	4222	D	B				X		DISC						E		N			-102,069.51
8896	4222	D	E				X		DISC						E		N			102,069.51
8896	4252	D	E				F		DISC						E		N			683,169.44
8896	4252	D	E				X		DISC						E		N			233,078.17
															Line Number Total:					916,247.61
9000	4222	D	B				X		DISC						E		N			102,069.51
9000	4222	D	E				X		DISC						E		N			-102,069.51
9000	4252	D	E				F		DISC						E		N			-683,169.44
9000	4252	D	E				X		DISC						E		N			-233,078.17
9000	4802	C	B						DISC						E		N			-3,322.09
9000	4802	C	E						DISC						E		N			3,189.17

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -05 /06 -1611 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						E		N			4,528,088.34
9000	4902	C	E						MAND						E		N			3,190.00
															Line Number Total:					3,614,897.81
9502	4801	C	E												E		N			17,964,930.73
9502	4901	C	E												E		N			1,300,201.70
															Line Number Total:					19,265,132.43

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -06 /07 -1611 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			15,800,679.55
7240	4221	D	B				E		DISC						E		N			-1,329,716.71
7240	4221	D	B				F		MAND						E		N			-19,110,047.10
7240	4251	D	B				E		DISC						E		N			-1,752,460.93
7240	4251	D	B				F		DISC						E		N			-883,808.18
7240	4251	D	B				F		MAND						E		N			-1,750,167.71
7240	4801	C	B												E		N			58,670,095.90
7240	4901	C	B												E		N			4,725,867.89
															Line Number Total:					54,370,442.71
7320	4802	C	B						DISC						E		N			280.90
7320	4802	C	E						DISC						E		N			-280.90
7320	4902	C	E						DISC						E		N			-13,436,387.99
7320	4902	C	E						MAND						E		N			-809,405.57
															Line Number Total:					-14,245,793.56
7340	4801	C	B												E		N			-58,670,095.90
7340	4801	C	E												E		N			46,937,846.50
7340	4802	C	B						DISC						E		N			-280.90
7340	4802	C	E						DISC						E		N			280.90
7340	4901	C	B												E		N			-4,725,867.89
7340	4901	C	E												E		N			2,132,487.62
7340	4902	C	E						DISC						E		N			13,436,387.99
7340	4902	C	E						MAND						E		N			809,405.57
															Line Number Total:					-79,836.11
7410	4221	C	B				F		DISC						E		N			-15,800,679.55
7410	4221	D	B				E		DISC						E		N			1,329,716.71
7410	4221	D	B				F		MAND						E		N			19,110,047.10
7410	4221	D	E				E		DISC						E		N			-1,295,322.49
7410	4221	D	E				F		DISC						E		N			-2,479,667.43
7410	4221	D	E				F		MAND						E		N			-407,584.55
7410	4251	D	B				E		DISC						E		N			1,752,460.93
7410	4251	D	B				F		DISC						E		N			883,808.18
7410	4251	D	B				F		MAND						E		N			1,750,167.71
7410	4251	D	E				E		DISC						E		N			-845,634.91
7410	4251	D	E				F		DISC						E		N			-175,671.42
7410	4251	D	E				F		MAND						E		N			-1,655,813.92

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -06 /07 -1611 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					2,165,826.36
7440	4221	D	E				E		DISC						E		N			-1,295,322.49
7440	4221	D	E				F		DISC						E		N			-2,479,667.43
7440	4221	D	E				F		MAND						E		N			-407,584.55
7440	4251	D	E				E		DISC						E		N			-845,634.91
7440	4251	D	E				F		DISC						E		N			-175,671.42
7440	4251	D	E				F		MAND						E		N			-1,655,813.92
7440	4801	C	E												E		N			46,937,846.50
7440	4901	C	E												E		N			2,132,487.62
															Line Number Total:					42,210,639.40
8693	4802	C	B						DISC						E		N			-280.90
8693	4802	C	E						DISC						E		N			280.90
8693	4902	C	E						DISC						E		N			13,436,387.99
															Line Number Total:					13,436,387.99
8698	4902	C	E						MAND						E		N			809,405.57
8800	4252	D	E				F		DISC						E		N			-1,078,785.04
8800	4252	D	E				F		MAND						E		N			-145,821.08
															Line Number Total:					-1,224,606.12
8840	4222	D	B				X		DISC						E		N			621,261.33
8840	4222	D	E				X		DISC						E		N			-478,193.18
8840	4252	D	E				X		DISC						E		N			-1,084,288.39
8840	4266	C	E						DISC						E		N			75.00
															Line Number Total:					-941,145.24
8896	4222	D	B				X		DISC						E		N			-621,261.33
8896	4222	D	E				X		DISC						E		N			478,193.18
8896	4252	D	E				F		DISC						E		N			1,078,785.04
8896	4252	D	E				X		DISC						E		N			1,084,288.39
8896	4252	D	E				F		MAND						E		N			145,821.08
8896	4266	C	E						DISC						E		N			-75.00
															Line Number Total:					2,165,751.36

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -06 /07 -1611 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	B				X		DISC						E		N			621,261.33
9000	4222	D	E				X		DISC						E		N			-478,193.18
9000	4252	D	E				F		DISC						E		N			-1,078,785.04
9000	4252	D	E				X		DISC						E		N			-1,084,288.39
9000	4252	D	E				F		MAND						E		N			-145,821.08
9000	4266	C	E						DISC						E		N			75.00
9000	4802	C	B						DISC						E		N			-280.90
9000	4802	C	E						DISC						E		N			280.90
9000	4902	C	E						DISC						E		N			13,436,387.99
9000	4902	C	E						MAND						E		N			809,405.57
															Line Number Total:					12,080,042.20
9502	4801	C	E												E		N			46,937,846.50
9502	4901	C	E												E		N			2,132,487.62
															Line Number Total:					49,070,334.12

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -07 /08 -1611 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-184,000,379.45
1000	4801	C	E												U		Y			167,809,622.31
1000	4802	C	B						DISC						U		Y			-292,923.97
1000	4802	C	E						DISC						U		Y			335,553.52
1000	4901	C	B												U		Y			-48,367,563.86
1000	4901	C	E												U		Y			8,486,575.09
1000	4902	C	E						DISC						U		Y			91,501,566.13
															Line Number Total:					35,472,449.77
2140	4201	D	B												U		Y			246,219,615.35
2140	4221	D	B				E		DISC						U		Y			2,328,952.59
2140	4221	D	B				F		DISC						U		Y			19,886,551.76
2140	4222	D	B				F		DISC						U		Y			360,610.16
2140	4222	D	B				X		DISC						U		Y			12,114,908.62
2140	4251	D	B				E		DISC						U		Y			5,586,286.78
2140	4251	D	B				F		DISC						U		Y			11,831,753.50
2140	4801	C	B												U		Y			-184,000,379.45
2140	4802	C	B						DISC						U		Y			-292,923.97
2140	4901	C	B												U		Y			-48,367,563.86
															Line Number Total:					65,667,811.48
2210	4871	D	E												U		Y			6,024,296.07
2398	4510	C	E			A									U		Y			-28,060,722.87
2398	4610	C	E												U		Y			-28,341,874.77
															Line Number Total:					-56,402,597.64
5800	4222	D	B				F		DISC						U		Y			-360,610.16
5800	4222	D	B				X		DISC						U		Y			-12,114,908.62
5800	4222	D	E				F		DISC						U		Y			21,200.16
5800	4222	D	E				X		DISC						U		Y			5,166,287.01
5800	4252	D	E				F		DISC						U		Y			18,004,635.31
5800	4252	D	E				X		DISC						U		Y			2,402,499.03
5800	4266	D	E						DISC						U		Y			39,672.90
															Line Number Total:					13,158,775.63
5810	4221	D	B				E		DISC						U		Y			-2,328,952.59
5810	4221	D	B				F		DISC						U		Y			-19,886,551.76
5810	4221	D	E				E		DISC						U		Y			6,573,958.03

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -07 /08 -1611 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	E				F		DISC						U		Y			31,851,880.47
5810	4251	D	B				E		DISC						U		Y			-5,586,286.78
5810	4251	D	B				F		DISC						U		Y			-11,831,753.50
5810	4251	D	E				E		DISC						U		Y			4,827,702.05
5810	4251	D	E				F		DISC						U		Y			3,404,168.31
															Line Number Total:					7,024,164.23
7240	4221	D	B				E		DISC						U		Y			-2,328,952.59
7240	4221	D	B				F		DISC						U		Y			-19,886,551.76
7240	4251	D	B				E		DISC						U		Y			-5,586,286.78
7240	4251	D	B				F		DISC						U		Y			-11,831,753.50
7240	4801	C	B												U		Y			184,000,379.45
7240	4901	C	B												U		Y			48,367,563.86
															Line Number Total:					192,734,398.68
7320	4802	C	B						DISC						U		Y			292,923.97
7320	4802	C	E						DISC						U		Y			-335,553.52
7320	4902	C	E						DISC						U		Y			-91,501,566.13
															Line Number Total:					-91,544,195.68
7440	4221	D	E				E		DISC						U		Y			-6,573,958.03
7440	4221	D	E				F		DISC						U		Y			-31,851,880.47
7440	4251	D	E				E		DISC						U		Y			-4,827,702.05
7440	4251	D	E				F		DISC						U		Y			-3,404,168.31
7440	4801	C	E												U		Y			167,809,622.31
7440	4871	D	E												U		Y			-6,024,296.07
7440	4901	C	E												U		Y			8,486,575.09
															Line Number Total:					123,614,192.47
8693	4802	C	B						DISC						U		Y			-292,923.97
8693	4802	C	E						DISC						U		Y			335,553.52
8693	4902	C	E						DISC						U		Y			91,501,566.13
															Line Number Total:					91,544,195.68
8800	4222	D	B				F		DISC						U		Y			360,610.16
8800	4222	D	E				F		DISC						U		Y			-21,200.16
8800	4252	D	E				F		DISC						U		Y			-18,004,635.31

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -07 /08 -1611 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	-17,665,225.31
8840	4222	D	B				X		DISC						U		Y			12,114,908.62
8840	4222	D	E				X		DISC						U		Y			-5,166,287.01
8840	4252	D	E				X		DISC						U		Y			-2,402,499.03
8840	4266	D	E						DISC						U		Y			-39,672.90
																			Line Number Total:	4,506,449.68
9000	4222	D	B				F		DISC						U		Y			360,610.16
9000	4222	D	B				X		DISC						U		Y			12,114,908.62
9000	4222	D	E				F		DISC						U		Y			-21,200.16
9000	4222	D	E				X		DISC						U		Y			-5,166,287.01
9000	4252	D	E				F		DISC						U		Y			-18,004,635.31
9000	4252	D	E				X		DISC						U		Y			-2,402,499.03
9000	4266	D	E						DISC						U		Y			-39,672.90
9000	4802	C	B						DISC						U		Y			-292,923.97
9000	4802	C	E						DISC						U		Y			335,553.52
9000	4902	C	E						DISC						U		Y			91,501,566.13
																			Line Number Total:	78,385,420.05
9502	4801	C	E												U		Y			167,809,622.31
9502	4871	D	E												U		Y			-6,024,296.07
9502	4901	C	E												U		Y			8,486,575.09
																			Line Number Total:	170,271,901.33

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -08 /09 -1611 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			15,914,181.58
1000	4802	C	E						DISC						U		N			97,959.00
1000	4901	C	E												U		N			29,156,926.24
1000	4902	C	E						DISC						U		N			183,488,167.52
															Line Number Total:					228,657,234.34
2440	4510	C	E			A									U		N			24,839,730.31
2440	4610	C	E												U		N			82,943,056.89
															Line Number Total:					107,782,787.20
4000	4119	D	E	P	110149				DISC				X		U		N	1		1,013,969,000.00
5800	4222	D	E				F		DISC						U		N			698,800.00
5800	4222	D	E				X		DISC						U		N			9,547,215.27
5800	4252	D	E				F		DISC						U		N			2,171,668.94
5800	4252	D	E				X		DISC						U		N			1,146,300.91
5800	4266	D	E						DISC						U		N			2,665,034.27
															Line Number Total:					16,229,019.39
5810	4221	D	E				E		DISC						U		N			12,186,725.18
5810	4221	D	E				F		DISC						U		N			48,091,537.69
5810	4251	D	E				E		DISC						U		N			1,044,931.01
5810	4251	D	E				F		DISC						U		N			4,010,354.72
															Line Number Total:					65,333,548.60
7320	4802	C	E						DISC						U		N			-97,959.00
7320	4902	C	E						DISC						U		N			-183,488,167.52
															Line Number Total:					-183,586,126.52
7440	4221	D	E				E		DISC						U		N			-12,186,725.18
7440	4221	D	E				F		DISC						U		N			-48,091,537.69
7440	4251	D	E				E		DISC						U		N			-1,044,931.01
7440	4251	D	E				F		DISC						U		N			-4,010,354.72
7440	4801	C	E												U		N			15,914,181.58
7440	4901	C	E												U		N			29,156,926.24
															Line Number Total:					-20,262,440.78

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -08 /09 -1611 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8690	4802	C	E						DISC						U		N			97,959.00
8690	4902	C	E						DISC						U		N			183,488,167.52
															Line Number Total:					183,586,126.52
8800	4222	D	E				F		DISC						U		N			-698,800.00
8800	4252	D	E				F		DISC						U		N			-2,171,668.94
															Line Number Total:					-2,870,468.94
8840	4222	D	E				X		DISC						U		N			-9,547,215.27
8840	4252	D	E				X		DISC						U		N			-1,146,300.91
8840	4266	D	E						DISC						U		N			-2,665,034.27
															Line Number Total:					-13,358,550.45
9000	4222	D	E				F		DISC						U		N			-698,800.00
9000	4222	D	E				X		DISC						U		N			-9,547,215.27
9000	4252	D	E				F		DISC						U		N			-2,171,668.94
9000	4252	D	E				X		DISC						U		N			-1,146,300.91
9000	4266	D	E						DISC						U		N			-2,665,034.27
9000	4802	C	E						DISC						U		N			97,959.00
9000	4902	C	E						DISC						U		N			183,488,167.52
															Line Number Total:					167,357,107.13
9502	4801	C	E												U		N			15,914,181.58
9502	4901	C	E												U		N			29,156,926.24
															Line Number Total:					45,071,107.82

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -08 /09 -1611 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-1611

1000	Total new obligations	265,470,549.33
2140	Unobligated balance carried forward, start of year	84,031,815.90
2210	Resources available from recoveries of prior year obligations	6,126,266.19
2398	Unobligated balance expiring or withdrawn	-56,402,597.64
2440	Unobligated balance carried forward, end of year	126,658,567.34
4000	Appropriation	1,013,969,000.00
5800	Offsetting collections (cash)	31,424,697.40
5810	Change in uncollected customer payments from Federal sources (unexpired)	72,071,481.27
7240	Obligated balance, start of year	288,185,091.05
7320	Total outlays (gross)	-299,424,867.90
7340	Adjustments in expired accounts (net)	-898,211.67
7410	Change in uncollected customer payments from Federal sources (expired)	4,129,681.97
7440	Obligated balance, end of year	179,264,495.32
8690	Outlays from new discretionary authority	184,112,088.99
8693	Outlays from discretionary balances	114,500,183.34
8698	Outlays from mandatory balances	812,595.57
8800	Federal sources	-23,827,938.10
8840	Non-Federal sources	-11,468,616.99
8896	Portion of offsetting collections (cash) credited to expired accounts	3,871,857.69
9000	Outlays	264,128,312.81
9502	Unpaid obligation, end of year	306,472,353.90

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Construction [United States Fish and Wildlife Service]
Budget Account Id: 010-18-1612 Treasury Account Id: 14- - /X -1612 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-9,764,519.51
1000	4801	C	E												U		N			16,583,967.25
1000	4802	C	B						DISC	BAL					U		N			-199,591.33
1000	4802	C	E						DISC	BAL					U		N			247,339.45
1000	4901	C	B												U		N			-110,261,516.15
1000	4901	C	E												U		N			83,855,737.96
1000	4902	C	E						DISC	NEW					U		N			28,851,045.84
															Line Number Total:					9,312,463.51
2140	4201	D	B												U		N			185,009,771.47
2140	4221	D	B				F		DISC						U		N			609,465.54
2140	4222	D	B				X		DISC						U		N			5,699.92
2140	4251	D	B				E		DISC						U		N			9,612.51
2140	4251	D	B				F		DISC						U		N			95,262.17
2140	4801	C	B												U		N			-9,764,519.51
2140	4802	C	B						DISC	BAL					U		N			-199,591.33
2140	4901	C	B												U		N			-110,261,516.15
															Line Number Total:					65,504,184.62
2210	4871	D	E												U		N			1,309,336.85
2440	4510	C	E			A									U		N			6,569,141.98
2440	4610	C	E												U		N			70,449,183.01
															Line Number Total:					77,018,324.99
4000	4119	D	E	P	110149				DISC				X		U		N	1		45,299,833.00
4200	4170	D	E	P	110149				DISC		14	1612			U		N			7,773,000.00
5800	4222	D	B				X		DISC						U		N			-5,699.92
5800	4222	D	E				X		DISC						U		N			5,699.92
5800	4252	D	E				F		DISC						U		N			501,110.89
5800	4252	D	E				X		DISC						U		N			9,612.51
															Line Number Total:					510,723.40
5810	4221	D	B				F		DISC						U		N			-609,465.54
5810	4221	D	E				E		DISC						U		N			24,974.47
5810	4221	D	E				F		DISC						U		N			412,042.60
5810	4251	D	B				E		DISC						U		N			-9,612.51

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Construction [United States Fish and Wildlife Service]
Budget Account Id: 010-18-1612 Treasury Account Id: 14- - /X -1612 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4251	D	B				F		DISC						U		N			-95,262.17
5810	4251	D	E				E		DISC						U		N			3,135.46
5810	4251	D	E				F		DISC						U		N			120,888.05
															Line Number Total:					-153,299.64
7240	4221	D	B				F		DISC						U		N			-609,465.54
7240	4251	D	B				E		DISC						U		N			-9,612.51
7240	4251	D	B				F		DISC						U		N			-95,262.17
7240	4801	C	B												U		N			9,764,519.51
7240	4901	C	B												U		N			110,261,516.15
															Line Number Total:					119,311,695.44
7320	4802	C	B						DISC	BAL					U		N			199,591.33
7320	4802	C	E						DISC	BAL					U		N			-247,339.45
7320	4902	C	E						DISC	NEW					U		N			-28,851,045.84
															Line Number Total:					-28,898,793.96
7440	4221	D	E				E		DISC						U		N			-24,974.47
7440	4221	D	E				F		DISC						U		N			-412,042.60
7440	4251	D	E				E		DISC						U		N			-3,135.46
7440	4251	D	E				F		DISC						U		N			-120,888.05
7440	4801	C	E												U		N			16,583,967.25
7440	4871	D	E												U		N			-1,309,336.85
7440	4901	C	E												U		N			83,855,737.96
															Line Number Total:					98,569,327.78
8690	4902	C	E						DISC	NEW					U		N			3,227,673.29
8693	4802	C	B						DISC	BAL					U		N			-199,591.33
8693	4802	C	E						DISC	BAL					U		N			247,339.45
8693	4902	C	E						DISC	BAL					U		N			25,623,372.55
															Line Number Total:					25,671,120.67
8800	4252	D	E				F		DISC						U		N			-501,110.89
8840	4222	D	B				X		DISC						U		N			5,699.92
8840	4222	D	E				X		DISC						U		N			-5,699.92
8840	4252	D	E				X		DISC						U		N			-9,612.51

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Construction [United States Fish and Wildlife Service]
Budget Account Id: 010-18-1612 Treasury Account Id: 14- - /X -1612 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-9,612.51
9000	4222	D	B				X		DISC						U		N			5,699.92
9000	4222	D	E				X		DISC						U		N			-5,699.92
9000	4252	D	E				F		DISC						U		N			-501,110.89
9000	4252	D	E				X		DISC						U		N			-9,612.51
9000	4802	C	B						DISC	BAL					U		N			-199,591.33
9000	4802	C	E						DISC	BAL					U		N			247,339.45
9000	4902	C	E						DISC	NEW					U		N			28,851,045.84
															Line Number Total:					28,388,070.56
9502	4801	C	E												U		N			16,583,967.25
9502	4871	D	E												U		N			-1,309,336.85
9502	4901	C	E												U		N			83,855,737.96
															Line Number Total:					99,130,368.36

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Construction [United States Fish and Wildlife Service]
Budget Account Id: 010-18-1612 Treasury Account Id: 14- - /X -1612 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-1612

1000	Total new obligations	9,312,463.51
2140	Unobligated balance carried forward, start of year	65,504,184.62
2210	Resources available from recoveries of prior year obligations	1,309,336.85
2440	Unobligated balance carried forward, end of year	77,018,324.99
4000	Appropriation	45,299,833.00
4200	Transferred from other accounts [Treas Acct]	7,773,000.00
5800	Offsetting collections (cash)	510,723.40
5810	Change in uncollected customer payments from Federal sources (unexpired)	-153,299.64
7240	Obligated balance, start of year	119,311,695.44
7320	Total outlays (gross)	-28,898,793.96
7440	Obligated balance, end of year	98,569,327.78
8690	Outlays from new discretionary authority	3,227,673.29
8693	Outlays from discretionary balances	25,671,120.67
8800	Federal sources	-501,110.89
8840	Non-Federal sources	-9,612.51
9000	Outlays	28,388,070.56
9502	Unpaid obligation, end of year	99,130,368.36

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Multinational Species Conservation Fund
Budget Account Id: 010-18-1652 Treasury Account Id: 14- - /X -1652 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-6,319,028.60
1000	4801	C	E												U		N			5,737,471.89
1000	4901	C	B												U		N			-23,263.66
1000	4901	C	E												U		N			35,822.19
1000	4902	C	E						DISC	NEW					U		N			716,286.29
															Line Number Total:					147,288.11
2140	4201	D	B												U		N			6,499,284.76
2140	4801	C	B												U		N			-6,319,028.60
2140	4901	C	B												U		N			-23,263.66
															Line Number Total:					156,992.50
2210	4871	D	E												U		N			15.92
2440	4510	C	E			A									U		N			179,352.04
2440	4610	C	E												U		N			1,450,323.70
															Line Number Total:					1,629,675.74
4000	4119	D	E	P	110149				DISC				X		U		N	1		6,404,369.00
5800	4273	D	E						DISC						U		N	1	X	10,114.04
7240	4801	C	B												U		N			6,319,028.60
7240	4901	C	B												U		N			23,263.66
															Line Number Total:					6,342,292.26
7320	4902	C	E						DISC	NEW					U		N			-716,286.29
															Line Number Total:					-716,286.29
7440	4801	C	E												U		N			5,737,471.89
7440	4871	D	E												U		N			-15.92
7440	4901	C	E												U		N			35,822.19
															Line Number Total:					5,773,278.16
8690	4902	C	E						DISC	NEW					U		N			136,504.40
8693	4902	C	E						DISC	BAL					U		N			579,781.89

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Multinational Species Conservation Fund
Budget Account Id: 010-18-1652 Treasury Account Id: 14- - /X -1652 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8820	4273	D	E						DISC						U		N	1	X	-10,114.04
9000	4273	D	E						DISC						U		N	1	X	-10,114.04
9000	4902	C	E						DISC	NEW					U		N			716,286.29
															Line Number Total:					706,172.25
9502	4801	C	E												U		N			5,737,471.89
9502	4871	D	E												U		N			-15.92
9502	4901	C	E												U		N			35,822.19
															Line Number Total:					5,773,278.16

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Multinational Species Conservation Fund
Budget Account Id: 010-18-1652 Treasury Account Id: 14- - /X -1652 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-1652

1000	Total new obligations	147,288.11
2140	Unobligated balance carried forward, start of year	156,992.50
2210	Resources available from recoveries of prior year obligations	15.92
2440	Unobligated balance carried forward, end of year	1,629,675.74
4000	Appropriation	6,404,369.00
5800	Offsetting collections (cash)	10,114.04
7240	Obligated balance, start of year	6,342,292.26
7320	Total outlays (gross)	-716,286.29
7440	Obligated balance, end of year	5,773,278.16
8690	Outlays from new discretionary authority	136,504.40
8693	Outlays from discretionary balances	579,781.89
8820	Interest on Federal securities	-10,114.04
9000	Outlays	706,172.25
9502	Unpaid obligation, end of year	5,773,278.16

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Neotropical Migratory Bird Conservation
Budget Account Id: 010-18-1696 Treasury Account Id: 14- - /X -1696 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-6,635,428.05
1000	4801	C	E												U		N			5,943,259.61
1000	4901	C	B												U		N			-4,398.09
1000	4902	C	E						DISC	NEW					U		N			878,144.62
															Line Number Total:					181,578.09
2140	4201	D	B												U		N			6,951,460.27
2140	4801	C	B												U		N			-6,635,428.05
2140	4901	C	B												U		N			-4,398.09
															Line Number Total:					311,634.13
2210	4871	D	E												U		N			54,578.61
2440	4510	C	E			A									U		N			107,681.69
2440	4610	C	E												U		N			1,067,624.54
															Line Number Total:					1,175,306.23
4000	4119	D	E	P	110149				DISC				X		U		N	1		3,941,150.00
7240	4801	C	B												U		N			6,635,428.05
7240	4901	C	B												U		N			4,398.09
															Line Number Total:					6,639,826.14
7320	4902	C	E						DISC	NEW					U		N			-878,144.62
															Line Number Total:					-878,144.62
7440	4801	C	E												U		N			5,943,259.61
7440	4871	D	E												U		N			-54,578.61
															Line Number Total:					5,888,681.00
8690	4902	C	E						DISC	NEW					U		N			4,398.09
8693	4902	C	E						DISC	BAL					U		N			873,746.53
9000	4902	C	E						DISC	NEW					U		N			878,144.62

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Neotropical Migratory Bird Conservation
Budget Account Id: 010-18-1696 Treasury Account Id: 14- - /X -1696 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 878,144.62
9502	4801	C	E												U		N			5,943,259.61
9502	4871	D	E												U		N			-54,578.61
																				Line Number Total: 5,888,681.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Neotropical Migratory Bird Conservation
Budget Account Id: 010-18-1696 Treasury Account Id: 14- - /X -1696 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-1696

1000	Total new obligations	181,578.09
2140	Unobligated balance carried forward, start of year	311,634.13
2210	Resources available from recoveries of prior year obligations	54,578.61
2440	Unobligated balance carried forward, end of year	1,175,306.23
4000	Appropriation	3,941,150.00
7240	Obligated balance, start of year	6,639,826.14
7320	Total outlays (gross)	-878,144.62
7440	Obligated balance, end of year	5,888,681.00
8690	Outlays from new discretionary authority	4,398.09
8693	Outlays from discretionary balances	873,746.53
9000	Outlays	878,144.62
9502	Unpaid obligation, end of year	5,888,681.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: State and Tribal Wildlife Grants
Budget Account Id: 010-18-1694 Treasury Account Id: 14- - /X -5474 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-137,852,427.55
1000	4801	C	E												U		N			125,840,566.13
1000	4901	C	B												U		N			-3,695,850.94
1000	4901	C	E												U		N			4,840,205.05
1000	4902	C	E						DISC	NEW					U		N			16,152,266.75
															Line Number Total:					5,284,759.44
2140	4201	D	B												U		N			187,809,285.57
2140	4801	C	B												U		N			-137,852,427.55
2140	4901	C	B												U		N			-3,695,850.94
															Line Number Total:					46,261,007.08
2210	4871	D	E												U		N			372,428.79
2440	4510	C	E			A									U		N			1,984,423.52
2440	4610	C	E												U		N			56,329,505.62
															Line Number Total:					58,313,929.14
4020	4114	D	E	P	110149				DISC						U		N	2		67,492,201.00
7240	4801	C	B												U		N			137,852,427.55
7240	4901	C	B												U		N			3,695,850.94
															Line Number Total:					141,548,278.49
7320	4902	C	E						DISC	NEW					U		N			-16,152,266.75
															Line Number Total:					-16,152,266.75
7440	4801	C	E												U		N			125,840,566.13
7440	4871	D	E												U		N			-372,428.79
7440	4901	C	E												U		N			4,840,205.05
															Line Number Total:					130,308,342.39
8690	4902	C	E						DISC	NEW					U		N			630,557.46
8693	4902	C	E						DISC	BAL					U		N			15,521,709.29
9000	4902	C	E						DISC	NEW					U		N			16,152,266.75

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: State and Tribal Wildlife Grants
Budget Account Id: 010-18-1694 Treasury Account Id: 14- - /X -5474 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 16,152,266.75
9502	4801	C	E												U		N			125,840,566.13
9502	4871	D	E												U		N			-372,428.79
9502	4901	C	E												U		N			4,840,205.05
																				Line Number Total: 130,308,342.39

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: State and Tribal Wildlife Grants
Budget Account Id: 010-18-1694 Treasury Account Id: 14- - /X -5474 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-1694

1000	Total new obligations	5,284,759.44
2140	Unobligated balance carried forward, start of year	46,261,007.08
2210	Resources available from recoveries of prior year obligations	372,428.79
2440	Unobligated balance carried forward, end of year	58,313,929.14
4020	Appropriation (special fund)	67,492,201.00
7240	Obligated balance, start of year	141,548,278.49
7320	Total outlays (gross)	-16,152,266.75
7440	Obligated balance, end of year	130,308,342.39
8690	Outlays from new discretionary authority	630,557.46
8693	Outlays from discretionary balances	15,521,709.29
9000	Outlays	16,152,266.75
9502	Unpaid obligation, end of year	130,308,342.39

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Land Acquisition
Budget Account Id: 010-18-5020 Treasury Account Id: 14- - /X -5020 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-10,828,610.66
1000	4801	D	B												U		N			59,917.82
1000	4801	C	E												U		N			8,851,392.90
1000	4802	C	B						DISC	BAL					U		N			-548,968.77
1000	4802	C	E						DISC	BAL					U		N			410,884.68
1000	4901	C	B												U		N			-358,870.08
1000	4901	C	E												U		N			204,305.87
1000	4902	C	E						DISC	NEW					U		N			4,340,265.05
1000	4902	D	E						DISC	BAL					U		N			-3,030.38
															Line Number Total:					2,127,286.43
2140	4201	D	B												U		N			34,688,698.30
2140	4251	D	B				E		DISC						U		N			1,260.64
2140	4251	D	B				F		DISC						U		N			1,176,761.00
2140	4801	C	B												U		N			-10,828,610.66
2140	4801	D	B												U		N			59,917.82
2140	4802	C	B						DISC	BAL					U		N			-548,968.77
2140	4901	C	B												U		N			-358,870.08
															Line Number Total:					24,190,188.25
2210	4871	D	E												U		N			69,296.41
2440	4510	C	E			A									U		N			1,686,351.05
2440	4610	C	E												U		N			28,410,691.46
															Line Number Total:					30,097,042.51
4020	4114	D	E	P	110149				DISC						U		N	2		28,046,050.00
5800	4252	D	E				F		DISC						U		N			1,176,761.00
5810	4221	D	E				E		DISC						U		N			51,340.62
5810	4221	D	E				F		DISC						U		N			866,707.26
5810	4251	D	B				E		DISC						U		N			-1,260.64
5810	4251	D	B				F		DISC						U		N			-1,176,761.00
5810	4251	C	E				F		DISC						U		N			-3,030.38
5810	4251	D	E				E		DISC						U		N			1,260.64
															Line Number Total:					-261,743.50
7240	4251	D	B				E		DISC						U		N			-1,260.64

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Land Acquisition
Budget Account Id: 010-18-5020 Treasury Account Id: 14- - /X -5020 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						U		N			-1,176,761.00
7240	4801	C	B												U		N			10,828,610.66
7240	4801	D	B												U		N			-59,917.82
7240	4901	C	B												U		N			358,870.08
															Line Number Total:					9,949,541.28
7320	4802	C	B						DISC	BAL					U		N			548,968.77
7320	4802	C	E						DISC	BAL					U		N			-410,884.68
7320	4902	C	E						DISC	NEW					U		N			-4,340,265.05
7320	4902	D	E						DISC	BAL					U		N			3,030.38
															Line Number Total:					-4,199,150.58
7440	4221	D	E				E		DISC						U		N			-51,340.62
7440	4221	D	E				F		DISC						U		N			-866,707.26
7440	4251	C	E				F		DISC						U		N			3,030.38
7440	4251	D	E				E		DISC						U		N			-1,260.64
7440	4801	C	E												U		N			8,851,392.90
7440	4871	D	E												U		N			-69,296.41
7440	4901	C	E												U		N			204,305.87
															Line Number Total:					8,070,124.22
8690	4902	C	E						DISC	NEW					U		N			1,811,151.63
8693	4802	C	B						DISC	BAL					U		N			-548,968.77
8693	4802	C	E						DISC	BAL					U		N			410,884.68
8693	4902	C	E						DISC	BAL					U		N			2,529,113.42
8693	4902	D	E						DISC	BAL					U		N			-3,030.38
															Line Number Total:					2,387,998.95
8800	4252	D	E				F		DISC						U		N			-1,176,761.00
9000	4252	D	E				F		DISC						U		N			-1,176,761.00
9000	4802	C	B						DISC	BAL					U		N			-548,968.77
9000	4802	C	E						DISC	BAL					U		N			410,884.68
9000	4902	C	E						DISC	NEW					U		N			4,340,265.05
9000	4902	D	E						DISC	BAL					U		N			-3,030.38
															Line Number Total:					3,022,389.58

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Land Acquisition
Budget Account Id: 010-18-5020 Treasury Account Id: 14- - /X -5020 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			8,851,392.90
9502	4871	D	E												U		N			-69,296.41
9502	4901	C	E												U		N			204,305.87
															Line Number Total:					8,986,402.36

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Land Acquisition
Budget Account Id: 010-18-5020 Treasury Account Id: 14- - /X -5020 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-5020

1000	Total new obligations	2,127,286.43
2140	Unobligated balance carried forward, start of year	24,190,188.25
2210	Resources available from recoveries of prior year obligations	69,296.41
2440	Unobligated balance carried forward, end of year	30,097,042.51
4020	Appropriation (special fund)	28,046,050.00
5800	Offsetting collections (cash)	1,176,761.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	-261,743.50
7240	Obligated balance, start of year	9,949,541.28
7320	Total outlays (gross)	-4,199,150.58
7440	Obligated balance, end of year	8,070,124.22
8690	Outlays from new discretionary authority	1,811,151.63
8693	Outlays from discretionary balances	2,387,998.95
8800	Federal sources	-1,176,761.00
9000	Outlays	3,022,389.58
9502	Unpaid obligation, end of year	8,986,402.36

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Landowner Incentive Program
Budget Account Id: 010-18-5496 Treasury Account Id: 14- - /X -5496 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-63,382,112.11
1000	4801	C	E												U		N			63,808,417.63
1000	4901	C	B												U		N			-482,516.57
1000	4901	C	E												U		N			1,066,967.53
1000	4902	C	E						DISC	NEW					U		N			5,251,279.91
															Line Number Total:					6,262,036.39
2140	4201	D	B												U		N			91,612,043.03
2140	4801	C	B												U		N			-63,382,112.11
2140	4901	C	B												U		N			-482,516.57
															Line Number Total:					27,747,414.35
2210	4871	D	E												U		N			240,750.00
2440	4510	C	E			A									U		N			5,949,057.34
2440	4610	C	E												U		N			21,726,127.96
															Line Number Total:					27,675,185.30
4020	4114	D	E	P	110149				DISC						U		N	2		23,666,902.00
7240	4801	C	B												U		N			63,382,112.11
7240	4901	C	B												U		N			482,516.57
															Line Number Total:					63,864,628.68
7320	4902	C	E						DISC	NEW					U		N			-5,251,279.91
															Line Number Total:					-5,251,279.91
7440	4801	C	E												U		N			63,808,417.63
7440	4871	D	E												U		N			-240,750.00
7440	4901	C	E												U		N			1,066,967.53
															Line Number Total:					64,634,635.16
8690	4902	C	E						DISC	NEW					U		N			1,792,205.12
8693	4902	C	E						DISC	BAL					U		N			3,459,074.79
9000	4902	C	E						DISC	NEW					U		N			5,251,279.91

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Landowner Incentive Program
Budget Account Id: 010-18-5496 Treasury Account Id: 14- - /X -5496 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					5,251,279.91
9502	4801	C	E												U		N			63,808,417.63
9502	4871	D	E												U		N			-240,750.00
9502	4901	C	E												U		N			1,066,967.53
															Line Number Total:					64,634,635.16

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Landowner Incentive Program
Budget Account Id: 010-18-5496 Treasury Account Id: 14- - /X -5496 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-5496

1000	Total new obligations	6,262,036.39
2140	Unobligated balance carried forward, start of year	27,747,414.35
2210	Resources available from recoveries of prior year obligations	240,750.00
2440	Unobligated balance carried forward, end of year	27,675,185.30
4020	Appropriation (special fund)	23,666,902.00
7240	Obligated balance, start of year	63,864,628.68
7320	Total outlays (gross)	-5,251,279.91
7440	Obligated balance, end of year	64,634,635.16
8690	Outlays from new discretionary authority	1,792,205.12
8693	Outlays from discretionary balances	3,459,074.79
9000	Outlays	5,251,279.91
9502	Unpaid obligation, end of year	64,634,635.16

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Private Stewardship Grants
Budget Account Id: 010-18-5495 Treasury Account Id: 14- - /X -5495 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-16,315,672.32
1000	4801	C	E												U		N			14,974,527.28
1000	4901	C	B												U		N			-283,137.74
1000	4901	C	E												U		N			255,175.46
1000	4902	C	E						DISC	NEW					U		N			1,994,726.58
															Line Number Total:					625,619.26
2140	4201	D	B												U		N			17,919,111.88
2140	4801	C	B												U		N			-16,315,672.32
2140	4901	C	B												U		N			-283,137.74
															Line Number Total:					1,320,301.82
2210	4871	D	E												U		N			40,522.83
2440	4510	C	E			A									U		N			1,856,809.19
2440	4610	C	E												U		N			707,671.66
															Line Number Total:					2,564,480.85
4020	4114	D	E	P	110149				DISC						U		N	2		7,277,335.00
7240	4801	C	B												U		N			16,315,672.32
7240	4901	C	B												U		N			283,137.74
															Line Number Total:					16,598,810.06
7320	4902	C	E						DISC	NEW					U		N			-1,994,726.58
															Line Number Total:					-1,994,726.58
7440	4801	C	E												U		N			14,974,527.28
7440	4871	D	E												U		N			-40,522.83
7440	4901	C	E												U		N			255,175.46
															Line Number Total:					15,189,179.91
8690	4902	C	E						DISC	NEW					U		N			21,810.53
8693	4902	C	E						DISC	BAL					U		N			1,972,916.05
9000	4902	C	E						DISC	NEW					U		N			1,994,726.58

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Private Stewardship Grants
Budget Account Id: 010-18-5495 Treasury Account Id: 14- - /X -5495 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	1,994,726.58
9502	4801	C	E												U		N			14,974,527.28
9502	4871	D	E												U		N			-40,522.83
9502	4901	C	E												U		N			255,175.46
																			Line Number Total:	15,189,179.91

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Private Stewardship Grants
Budget Account Id: 010-18-5495 Treasury Account Id: 14- - /X -5495 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-5495

1000	Total new obligations	625,619.26
2140	Unobligated balance carried forward, start of year	1,320,301.82
2210	Resources available from recoveries of prior year obligations	40,522.83
2440	Unobligated balance carried forward, end of year	2,564,480.85
4020	Appropriation (special fund)	7,277,335.00
7240	Obligated balance, start of year	16,598,810.06
7320	Total outlays (gross)	-1,994,726.58
7440	Obligated balance, end of year	15,189,179.91
8690	Outlays from new discretionary authority	21,810.53
8693	Outlays from discretionary balances	1,972,916.05
9000	Outlays	1,994,726.58
9502	Unpaid obligation, end of year	15,189,179.91

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Wildlife Conservation and Appreciation Fund
Budget Account Id: 010-18-5150 Treasury Account Id: 14- - /X -1650 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-31,711.58
1000	4801	C	E												U		N			18,265.32
1000	4902	C	E						DISC	BAL					U		N			13,446.26
															Line Number Total:					0.00
2140	4201	D	B												U		N			560,918.27
2140	4801	C	B												U		N			-31,711.58
															Line Number Total:					529,206.69
2440	4610	C	E												U		N			529,206.69
7240	4801	C	B												U		N			31,711.58
7320	4902	C	E						DISC	BAL					U		N			-13,446.26
7440	4801	C	E												U		N			18,265.32
8693	4902	C	E						DISC	BAL					U		N			13,446.26
9000	4902	C	E						DISC	BAL					U		N			13,446.26
9502	4801	C	E												U		N			18,265.32

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Wildlife Conservation and Appreciation Fund
Budget Account Id: 010-18-5150 Treasury Account Id: 14- - /X -1650 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-5150

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	529,206.69
2440	Unobligated balance carried forward, end of year	529,206.69
7240	Obligated balance, start of year	31,711.58
7320	Total outlays (gross)	-13,446.26
7440	Obligated balance, end of year	18,265.32
8693	Outlays from discretionary balances	13,446.26
9000	Outlays	13,446.26
9502	Unpaid obligation, end of year	18,265.32

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Migratory Bird Conservation Account
Budget Account Id: 010-18-5137 Treasury Account Id: 14- - /X -5137 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-10,112,550.58
1000	4801	C	E												U		N			3,235,520.77
1000	4802	C	B						MAND	BAL					U		N			-106,668.32
1000	4802	C	E						MAND	BAL					U		N			119,998.12
1000	4901	C	B												U		N			-328,004.16
1000	4901	C	E												U		N			197,041.60
1000	4902	C	E						MAND	NEW					U		N			10,304,658.79
															Line Number Total:					3,309,996.22
2140	4201	D	B												U		N			16,261,172.56
2140	4801	C	B												U		N			-10,112,550.58
2140	4802	C	B						MAND	BAL					U		N			-106,668.32
2140	4901	C	B												U		N			-328,004.16
															Line Number Total:					5,713,949.50
2210	4871	D	E												U		N			15,184.90
2440	4510	C	E			A									U	X	N			5,670,199.51
2440	4610	C	E												U		N			6,625,903.18
															Line Number Total:					12,296,102.69
6020	4114	D	E	P	108108				MAND						U		N	2		9,876,964.51
7240	4801	C	B												U		N			10,112,550.58
7240	4901	C	B												U		N			328,004.16
															Line Number Total:					10,440,554.74
7320	4802	C	B						MAND	BAL					U		N			106,668.32
7320	4802	C	E						MAND	BAL					U		N			-119,998.12
7320	4902	C	E						MAND	NEW					U		N			-10,304,658.79
															Line Number Total:					-10,317,988.59
7440	4801	C	E												U		N			3,235,520.77
7440	4871	D	E												U		N			-15,184.90
7440	4901	C	E												U		N			197,041.60
															Line Number Total:					3,417,377.47

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Migratory Bird Conservation Account
Budget Account Id: 010-18-5137 Treasury Account Id: 14- - /X -5137 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8697	4902	C	E						MAND	NEW					U		N			2,378,310.42
8698	4802	C	B						MAND	BAL					U		N			-106,668.32
8698	4802	C	E						MAND	BAL					U		N			119,998.12
8698	4902	C	E						MAND	BAL					U		N			7,926,348.37
																Line Number Total:				7,939,678.17
9000	4802	C	B						MAND	BAL					U		N			-106,668.32
9000	4802	C	E						MAND	BAL					U		N			119,998.12
9000	4902	C	E						MAND	NEW					U		N			10,304,658.79
																Line Number Total:				10,317,988.59
9502	4801	C	E												U		N			3,235,520.77
9502	4871	D	E												U		N			-15,184.90
9502	4901	C	E												U		N			197,041.60
																Line Number Total:				3,417,377.47

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Migratory Bird Conservation Account
Budget Account Id: 010-18-5137 Treasury Account Id: 14- - /X -5137 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-5137

1000	Total new obligations	3,309,996.22
2140	Unobligated balance carried forward, start of year	5,713,949.50
2210	Resources available from recoveries of prior year obligations	15,184.90
2440	Unobligated balance carried forward, end of year	12,296,102.69
6020	Appropriation (special fund)	9,876,964.51
7240	Obligated balance, start of year	10,440,554.74
7320	Total outlays (gross)	-10,317,988.59
7440	Obligated balance, end of year	3,417,377.47
8697	Outlays from new mandatory authority	2,378,310.42
8698	Outlays from mandatory balances	7,939,678.17
9000	Outlays	10,317,988.59
9502	Unpaid obligation, end of year	3,417,377.47

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: North American Wetlands Conservation Fund
Budget Account Id: 010-18-5241 Treasury Account Id: 14- - /X -5241 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-84,173,130.47
1000	4801	C	E												U		N			78,137,946.92
1000	4802	C	B						DISC	BAL					U		N			-4,833.52
1000	4802	C	E						DISC	NEW					U		N			4,833.52
1000	4901	C	B												U		N			-1,951,937.11
1000	4901	C	E												U		N			2,608,467.69
1000	4902	C	E						DISC	NEW					U		N			10,665,751.79
1000	4902	C	E						MAND	NEW					U		N			106,027.85
															Line Number Total:					5,393,126.67
2140	4201	D	B												U		N			91,776,309.75
2140	4801	C	B												U		N			-84,173,130.47
2140	4802	C	B						DISC	BAL					U		N			-4,833.52
2140	4901	C	B												U		N			-1,951,937.11
															Line Number Total:					5,646,408.65
2210	4871	D	E												U		N			666,285.42
2440	4510	C	E			A									U		N			1,083,085.74
2440	4610	C	E												U		N			14,325,699.59
															Line Number Total:					15,408,785.33
4000	4119	D	E	P	110149				DISC				X		U		N	2		39,411,504.00
6020	4114	D	E	P	110149				MAND						U		N	2		4,582,501.08
7240	4801	C	B												U		N			84,173,130.47
7240	4901	C	B												U		N			1,951,937.11
															Line Number Total:					86,125,067.58
7320	4802	C	B						DISC	BAL					U		N			4,833.52
7320	4802	C	E						DISC	NEW					U		N			-4,833.52
7320	4902	C	E						DISC	NEW					U		N			-10,665,751.79
7320	4902	C	E						MAND	NEW					U		N			-106,027.85
															Line Number Total:					-10,771,779.64
7440	4801	C	E												U		N			78,137,946.92
7440	4871	D	E												U		N			-666,285.42

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: North American Wetlands Conservation Fund
Budget Account Id: 010-18-5241 Treasury Account Id: 14- - /X -5241 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												U		N			2,608,467.69
															Line Number Total:					80,080,129.19
8690	4802	C	E						DISC	NEW					U		N			4,833.52
8690	4902	C	E						DISC	NEW					U		N			430,037.80
															Line Number Total:					434,871.32
8693	4802	C	B						DISC	BAL					U		N			-4,833.52
8693	4902	C	E						DISC	BAL					U		N			10,235,713.99
															Line Number Total:					10,230,880.47
8697	4902	C	E						MAND	NEW					U		N			130.00
8698	4902	C	E						MAND	BAL					U		N			105,897.85
9000	4802	C	B						DISC	BAL					U		N			-4,833.52
9000	4802	C	E						DISC	NEW					U		N			4,833.52
9000	4902	C	E						DISC	NEW					U		N			10,665,751.79
9000	4902	C	E						MAND	NEW					U		N			106,027.85
															Line Number Total:					10,771,779.64
9502	4801	C	E												U		N			78,137,946.92
9502	4871	D	E												U		N			-666,285.42
9502	4901	C	E												U		N			2,608,467.69
															Line Number Total:					80,080,129.19

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: North American Wetlands Conservation Fund
Budget Account Id: 010-18-5241 Treasury Account Id: 14- - /X -5475 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,948,876.16
1000	4801	C	E												U		N			1,393,904.14
1000	4902	C	E						DISC	NEW					U		N			694,446.38
															Line Number Total:					139,474.36
2140	4201	D	B												U		N			2,089,863.61
2140	4801	C	B												U		N			-1,948,876.16
															Line Number Total:					140,987.45
2210	4871	D	E												U		N			73,239.29
2440	4510	C	E			A									U		N			57,209.09
2440	4610	C	E												U		N			17,543.29
															Line Number Total:					74,752.38
7240	4801	C	B												U		N			1,948,876.16
7320	4902	C	E						DISC	NEW					U		N			-694,446.38
															Line Number Total:					-694,446.38
7440	4801	C	E												U		N			1,393,904.14
7440	4871	D	E												U		N			-73,239.29
															Line Number Total:					1,320,664.85
8690	4902	C	E						DISC	NEW					U		N			60,001.36
8693	4902	C	E						DISC	BAL					U		N			634,445.02
9000	4902	C	E						DISC	NEW					U		N			694,446.38
															Line Number Total:					694,446.38
9502	4801	C	E												U		N			1,393,904.14
9502	4871	D	E												U		N			-73,239.29
															Line Number Total:					1,320,664.85

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: North American Wetlands Conservation Fund
Budget Account Id: 010-18-5241 Treasury Account Id: 14- - /X -5475 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-5241

1000	Total new obligations	5,532,601.03
2140	Unobligated balance carried forward, start of year	5,787,396.10
2210	Resources available from recoveries of prior year obligations	739,524.71
2440	Unobligated balance carried forward, end of year	15,483,537.71
4000	Appropriation	39,411,504.00
6020	Appropriation (special fund)	4,582,501.08
7240	Obligated balance, start of year	88,073,943.74
7320	Total outlays (gross)	-11,466,226.02
7440	Obligated balance, end of year	81,400,794.04
8690	Outlays from new discretionary authority	494,872.68
8693	Outlays from discretionary balances	10,865,325.49
8697	Outlays from new mandatory authority	130.00
8698	Outlays from mandatory balances	105,897.85
9000	Outlays	11,466,226.02
9502	Unpaid obligation, end of year	81,400,794.04

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Cooperative Endangered Species Conservation Fund
Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -1643 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			3,997.44
2140	4201	D	B												U		N			3,998.19
2440	4610	C	E												U		N			0.75
7440	4801	C	E												U		N			3,997.44
9502	4801	C	E												U		N			3,997.44

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Cooperative Endangered Species Conservation Fund
Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5143 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-67,672,220.15
1000	4801	C	E												U		N			64,360,703.68
1000	4901	C	B												U		N			-1,466,270.96
1000	4901	C	E												U		N			1,495,807.67
1000	4902	C	E						DISC	NEW					U		N			5,692,492.36
															Line Number Total:					2,410,512.60
2140	4201	D	B												U		N			86,985,508.82
2140	4801	C	B												U		N			-67,672,220.15
2140	4901	C	B												U		N			-1,466,270.96
															Line Number Total:					17,847,017.71
2210	4871	D	E												U		N			725,778.86
2440	4510	C	E			A									U		N			849,775.49
2440	4610	C	E												U		N			20,305,741.61
															Line Number Total:					21,155,517.10
4020	4114	D	E	P	110149				DISC						U		N	2		19,864,384.00
7240	4801	C	B												U		N			67,672,220.15
7240	4901	C	B												U		N			1,466,270.96
															Line Number Total:					69,138,491.11
7320	4902	C	E						DISC	NEW					U		N			-5,692,492.36
															Line Number Total:					-5,692,492.36
7440	4801	C	E												U		N			64,360,703.68
7440	4871	D	E												U		N			-725,778.86
7440	4901	C	E												U		N			1,495,807.67
															Line Number Total:					65,130,732.49
8690	4902	C	E						DISC	NEW					U		N			587,175.10
8693	4902	C	E						DISC	BAL					U		N			5,105,317.26
9000	4902	C	E						DISC	NEW					U		N			5,692,492.36

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Cooperative Endangered Species Conservation Fund
Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5143 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 5,692,492.36
9502	4801	C	E												U		N			64,360,703.68
9502	4871	D	E												U		N			-725,778.86
9502	4901	C	E												U		N			1,495,807.67
																				Line Number Total: 65,130,732.49

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Cooperative Endangered Species Conservation Fund
Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5479 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-157,066,971.82
1000	4801	C	E												U		N			162,154,618.48
1000	4901	C	B												U		N			-3,204,224.87
1000	4901	C	E												U		N			4,094,986.66
1000	4902	C	E						DISC	NEW					U		N			13,030,589.05
															Line Number Total:					19,008,997.50
2140	4201	D	B												U		N			191,206,945.81
2140	4801	C	B												U		N			-157,066,971.82
2140	4901	C	B												U		N			-3,204,224.87
															Line Number Total:					30,935,749.12
2210	4871	D	E												U		N			5,758,010.51
2440	4510	C	E			A									U		N			1,670,389.54
2440	4610	C	E												U		N			31,381,956.32
															Line Number Total:					33,052,345.86
4020	4114	D	E	P	110149				DISC						U		N	2		61,136,257.00
7240	4801	C	B												U		N			157,066,971.82
7240	4901	C	B												U		N			3,204,224.87
															Line Number Total:					160,271,196.69
7320	4902	C	E						DISC	NEW					U		N			-13,030,589.05
															Line Number Total:					-13,030,589.05
7440	4801	C	E												U		N			162,154,618.48
7440	4871	D	E												U		N			-5,758,010.51
7440	4901	C	E												U		N			4,094,986.66
															Line Number Total:					160,491,594.63
8690	4902	C	E						DISC	NEW					U		N			3,541,919.00
8693	4902	C	E						DISC	BAL					U		N			9,488,670.05
9000	4902	C	E						DISC	NEW					U		N			13,030,589.05

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Cooperative Endangered Species Conservation Fund
Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5479 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	13,030,589.05
	9502	4801	C	E											U		N			162,154,618.48
	9502	4871	D	E											U		N			-5,758,010.51
	9502	4901	C	E											U		N			4,094,986.66
																			Line Number Total:	160,491,594.63

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Cooperative Endangered Species Conservation Fund
Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5479 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-5143

1000	Total new obligations	21,423,507.54
2140	Unobligated balance carried forward, start of year	48,786,765.02
2210	Resources available from recoveries of prior year obligations	6,483,789.37
2440	Unobligated balance carried forward, end of year	54,207,863.71
4020	Appropriation (special fund)	81,000,641.00
7240	Obligated balance, start of year	229,409,687.80
7320	Total outlays (gross)	-18,723,081.41
7440	Obligated balance, end of year	225,626,324.56
8690	Outlays from new discretionary authority	4,129,094.10
8693	Outlays from discretionary balances	14,593,987.31
9000	Outlays	18,723,081.41
9502	Unpaid obligation, end of year	225,626,324.56

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: National Wildlife Refuge Fund
Budget Account Id: 010-18-5091 Treasury Account Id: 14- - /08 -1691 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2398	4510	C	E			A									U	X	Y			-659,652.72
2398	4610	C	E												U		Y			-2,910,232.58
															Line Number Total:					-3,569,885.30
4000	4119	D	E	P	110149				DISC				X		U		Y	1		14,201,935.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: National Wildlife Refuge Fund
Budget Account Id: 010-18-5091 Treasury Account Id: 14- - /X -5091 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-319,036.89
1000	4801	C	E												U		N			160,764.35
1000	4802	C	B						MAND	BAL					U		N			-239,350.52
1000	4802	C	E						MAND	NEW					U		N			236,959.09
1000	4901	C	B												U		N			-44,809.54
1000	4901	C	E												U		N			31,852.90
1000	4902	C	E						MAND	NEW					U		N			461,339.09
															Line Number Total:					287,718.48
2140	4201	D	B												U		N			9,953,577.52
2140	4801	C	B												U		N			-319,036.89
2140	4802	C	B						MAND	BAL					U		N			-239,350.52
2140	4901	C	B												U		N			-44,809.54
															Line Number Total:					9,350,380.57
2210	4871	D	E												U		N			155.00
2440	4510	C	E			A									U	X	N			1,254,148.59
2440	4610	C	E												U		N			12,336,662.09
															Line Number Total:					13,590,810.68
6020	4114	D	E	P	108108				MAND						U		N	2		4,527,993.59
7240	4801	C	B												U		N			319,036.89
7240	4901	C	B												U		N			44,809.54
															Line Number Total:					363,846.43
7320	4802	C	B						MAND	BAL					U		N			239,350.52
7320	4802	C	E						MAND	NEW					U		N			-236,959.09
7320	4902	C	E						MAND	NEW					U		N			-461,339.09
															Line Number Total:					-458,947.66
7440	4801	C	E												U		N			160,764.35
7440	4871	D	E												U		N			-155.00
7440	4901	C	E												U		N			31,852.90
															Line Number Total:					192,462.25

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: National Wildlife Refuge Fund
Budget Account Id: 010-18-5091 Treasury Account Id: 14- - /X -5091 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8697	4802	C	E						MAND	NEW					U		N			236,959.09
8697	4902	C	E						MAND	NEW					U		N			243,973.54
															Line Number Total:					480,932.63
8698	4802	C	B						MAND	BAL					U		N			-239,350.52
8698	4902	C	E						MAND	BAL					U		N			217,365.55
															Line Number Total:					-21,984.97
9000	4802	C	B						MAND	BAL					U		N			-239,350.52
9000	4802	C	E						MAND	NEW					U		N			236,959.09
9000	4902	C	E						MAND	NEW					U		N			461,339.09
															Line Number Total:					458,947.66
9502	4801	C	E												U		N			160,764.35
9502	4871	D	E												U		N			-155.00
9502	4901	C	E												U		N			31,852.90
															Line Number Total:					192,462.25

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: National Wildlife Refuge Fund
Budget Account Id: 010-18-5091 Treasury Account Id: 14- - /X -5091 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-5091

1000	Total new obligations	287,718.48
2140	Unobligated balance carried forward, start of year	9,350,380.57
2210	Resources available from recoveries of prior year obligations	155.00
2398	Unobligated balance expiring or withdrawn	-3,569,885.30
2440	Unobligated balance carried forward, end of year	13,590,810.68
4000	Appropriation	14,201,935.00
6020	Appropriation (special fund)	4,527,993.59
7240	Obligated balance, start of year	363,846.43
7320	Total outlays (gross)	-458,947.66
7440	Obligated balance, end of year	192,462.25
8697	Outlays from new mandatory authority	480,932.63
8698	Outlays from mandatory balances	-21,984.97
9000	Outlays	458,947.66
9502	Unpaid obligation, end of year	192,462.25

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Recreation Enhancement Fee Program, FWS
Budget Account Id: 010-18-5252 Treasury Account Id: 14- - /X -5252 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,019,354.50
1000	4801	C	E												U		N			834,619.58
1000	4901	C	B												U		N			-74,906.73
1000	4901	C	E												U		N			55,672.20
1000	4902	C	E						MAND	NEW					U		N			1,192,438.22
															Line Number Total:					988,468.77
2140	4201	D	B												U		N			5,781,978.67
2140	4801	C	B												U		N			-1,019,354.50
2140	4901	C	B												U		N			-74,906.73
															Line Number Total:					4,687,717.44
2210	4871	D	E												U		N			7,174.80
2440	4510	C	E			A									U	X	N			207,870.87
2440	4610	C	E												U		N			4,572,282.64
															Line Number Total:					4,780,153.51
6020	4114	D	E	P	108447				MAND						U		N	2		1,073,730.04
7240	4801	C	B												U		N			1,019,354.50
7240	4901	C	B												U		N			74,906.73
															Line Number Total:					1,094,261.23
7320	4902	C	E						MAND	NEW					U		N			-1,192,438.22
															Line Number Total:					-1,192,438.22
7440	4801	C	E												U		N			834,619.58
7440	4871	D	E												U		N			-7,174.80
7440	4901	C	E												U		N			55,672.20
															Line Number Total:					883,116.98
8697	4902	C	E						MAND	NEW					U		N			689,620.41
8698	4902	C	E						MAND	BAL					U		N			502,817.81
9000	4902	C	E						MAND	NEW					U		N			1,192,438.22

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Recreation Enhancement Fee Program, FWS
Budget Account Id: 010-18-5252 Treasury Account Id: 14- - /X -5252 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	1,192,438.22
	9502	4801	C	E											U		N			834,619.58
	9502	4871	D	E											U		N			-7,174.80
	9502	4901	C	E											U		N			55,672.20
																			Line Number Total:	883,116.98

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Recreation Enhancement Fee Program, FWS
Budget Account Id: 010-18-5252 Treasury Account Id: 14- - /X -5252 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-5252

1000	Total new obligations	988,468.77
2140	Unobligated balance carried forward, start of year	4,687,717.44
2210	Resources available from recoveries of prior year obligations	7,174.80
2440	Unobligated balance carried forward, end of year	4,780,153.51
6020	Appropriation (special fund)	1,073,730.04
7240	Obligated balance, start of year	1,094,261.23
7320	Total outlays (gross)	-1,192,438.22
7440	Obligated balance, end of year	883,116.98
8697	Outlays from new mandatory authority	689,620.41
8698	Outlays from mandatory balances	502,817.81
9000	Outlays	1,192,438.22
9502	Unpaid obligation, end of year	883,116.98

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Federal Aid in Wildlife Restoration
Budget Account Id: 010-18-5029 Treasury Account Id: 14- - /X -5029 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-183,440,039.19
1000	4801	C	E												U		N			177,571,404.52
1000	4901	C	B												U		N			-16,059,361.18
1000	4901	C	E												U		N			13,979,606.82
1000	4902	C	E						MAND	NEW					U		N			59,467,869.00
															Line Number Total:					51,519,479.97
2140	4201	D	B												U		N			612,021,406.78
2140	4394	C	B		106408				MAND						U		N	2		-321,562,458.69
2140	4801	C	B												U		N			-183,440,039.19
2140	4901	C	B												U		N			-16,059,361.18
															Line Number Total:					90,959,547.72
2210	4871	D	E												U		N			2,988,103.80
2440	4510	C	E			A									U	X	N			2,752,361.23
2440	4610	C	E												U		N			281,355,761.66
															Line Number Total:					284,108,122.89
6020	4114	D	E	P	106408				MAND						U		N	2		93,712,304.71
6020	4394	C	B		106408				MAND						U		N	2		321,562,458.69
6020	4394	C	E		106408				MAND						U		N	2		-173,594,812.06
															Line Number Total:					241,679,951.34
7240	4801	C	B												U		N			183,440,039.19
7240	4901	C	B												U		N			16,059,361.18
															Line Number Total:					199,499,400.37
7320	4902	C	E						MAND	NEW					U		N			-59,467,869.00
															Line Number Total:					-59,467,869.00
7440	4801	C	E												U		N			177,571,404.52
7440	4871	D	E												U		N			-2,988,103.80
7440	4901	C	E												U		N			13,979,606.82
															Line Number Total:					188,562,907.54

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Federal Aid in Wildlife Restoration
Budget Account Id: 010-18-5029 Treasury Account Id: 14- - /X -5029 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8697	4902	C	E						MAND	NEW					U		N			4,582,312.95
8698	4902	C	E						MAND	BAL					U		N			54,885,556.05
9000	4902	C	E						MAND	NEW					U		N			59,467,869.00
															Line Number Total:					59,467,869.00
9202	1610	D	E												U		N			600,304,000.00
9502	4801	C	E												U		N			177,571,404.52
9502	4871	D	E												U		N			-2,988,103.80
9502	4901	C	E												U		N			13,979,606.82
															Line Number Total:					188,562,907.54

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Federal Aid in Wildlife Restoration
Budget Account Id: 010-18-5029 Treasury Account Id: 14- - /X -5029 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-5029

1000	Total new obligations	51,519,479.97
2140	Unobligated balance carried forward, start of year	90,959,547.72
2210	Resources available from recoveries of prior year obligations	2,988,103.80
2440	Unobligated balance carried forward, end of year	284,108,122.89
6020	Appropriation (special fund)	241,679,951.34
7240	Obligated balance, start of year	199,499,400.37
7320	Total outlays (gross)	-59,467,869.00
7440	Obligated balance, end of year	188,562,907.54
8697	Outlays from new mandatory authority	4,582,312.95
8698	Outlays from mandatory balances	54,885,556.05
9000	Outlays	59,467,869.00
9202	Total investments, end of year: Federal securities: Par value	600,304,000.00
9502	Unpaid obligation, end of year	188,562,907.54

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations [United States Fish and W
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5050 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-343,776.66
1000	4801	C	E												U		N			330,334.24
1000	4901	C	B												U		N			-11,622.91
1000	4901	C	E												U		N			12,705.94
1000	4902	C	E						MAND	NEW					U		N			454,285.94
															Line Number Total:					441,926.55
2140	4201	D	B												U		N			3,335,314.42
2140	4801	C	B												U		N			-343,776.66
2140	4901	C	B												U		N			-11,622.91
															Line Number Total:					2,979,914.85
2210	4871	D	E												U		N			1,157.01
2440	4510	C	E			A									U		N			317,114.27
2440	4610	C	E												U		N			2,975,903.68
															Line Number Total:					3,293,017.95
6020	4114	D	E	P	98473				MAND						U		N	2		753,872.64
7240	4801	C	B												U		N			343,776.66
7240	4901	C	B												U		N			11,622.91
															Line Number Total:					355,399.57
7320	4902	C	E						MAND	NEW					U		N			-454,285.94
															Line Number Total:					-454,285.94
7440	4801	C	E												U		N			330,334.24
7440	4871	D	E												U		N			-1,157.01
7440	4901	C	E												U		N			12,705.94
															Line Number Total:					341,883.17
8697	4902	C	E						MAND	NEW					U		N			251,432.09
8698	4902	C	E						MAND	BAL					U		N			202,853.85
9000	4902	C	E						MAND	NEW					U		N			454,285.94

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations [United States Fish and W
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5050 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	454,285.94
9502	4801	C	E												U		N			330,334.24
9502	4871	D	E												U		N			-1,157.01
9502	4901	C	E												U		N			12,705.94
																			Line Number Total:	341,883.17

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations [United States Fish and W
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5092 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-74,576.69
1000	4801	C	E												U		N			43,481.00
1000	4901	C	E												U		N			619.72
1000	4902	C	E						MAND	BAL					U		N			30,475.97
																Line Number Total:				0.00
2140	4201	D	B												U		N			748,399.40
2140	4801	C	B												U		N			-74,576.69
																Line Number Total:				673,822.71
2210	4871	D	E												U		N			1,160.00
2440	4510	C	E			A									U		N			48,568.69
2440	4610	C	E												U		N			719,047.36
																Line Number Total:				767,616.05
6020	4114	D	E	P	10583				MAND						U		N	2		92,633.34
7240	4801	C	B												U		N			74,576.69
7320	4902	C	E						MAND	BAL					U		N			-30,475.97
7440	4801	C	E												U		N			43,481.00
7440	4871	D	E												U		N			-1,160.00
7440	4901	C	E												U		N			619.72
																Line Number Total:				42,940.72
8698	4902	C	E						MAND	BAL					U		N			30,475.97
9000	4902	C	E						MAND	BAL					U		N			30,475.97
9502	4801	C	E												U		N			43,481.00
9502	4871	D	E												U		N			-1,160.00
9502	4901	C	E												U		N			619.72
																Line Number Total:				42,940.72

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations [United States Fish and W
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5157 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-43,372.25
1000	4801	C	E												U		N			533,728.25
1000	4902	C	E						MAND	BAL					U		N			610,428.21
1000	4902	D	E						MAND	NEW					U		N			-123,707.20
																Line Number Total:				977,077.01
2140	4201	D	B												U		N			1,614,357.96
2140	4801	C	B												U		N			-43,372.25
																Line Number Total:				1,570,985.71
2440	4610	C	E												U		N			593,908.70
7240	4801	C	B												U		N			43,372.25
7320	4902	C	E						MAND	BAL					U		N			-610,428.21
7320	4902	D	E						MAND	NEW					U		N			123,707.20
																Line Number Total:				-486,721.01
7440	4801	C	E												U		N			533,728.25
8697	4902	D	E						MAND	NEW					U		N			-123,707.20
8698	4902	C	E						MAND	BAL					U		N			610,428.21
9000	4902	C	E						MAND	BAL					U		N			610,428.21
9000	4902	D	E						MAND	NEW					U		N			-123,707.20
																Line Number Total:				486,721.01
9502	4801	C	E												U		N			533,728.25

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations [United States Fish and W
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5157 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-9927

1000	Total new obligations	1,419,003.56
2140	Unobligated balance carried forward, start of year	5,224,723.27
2210	Resources available from recoveries of prior year obligations	2,317.01
2440	Unobligated balance carried forward, end of year	4,654,542.70
6020	Appropriation (special fund)	846,505.98
7240	Obligated balance, start of year	473,348.51
7320	Total outlays (gross)	-971,482.92
7440	Obligated balance, end of year	918,552.14
8697	Outlays from new mandatory authority	127,724.89
8698	Outlays from mandatory balances	843,758.03
9000	Outlays	971,482.92
9502	Unpaid obligation, end of year	918,552.14

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Sport Fish Restoration
Budget Account Id: 010-18-8151 Treasury Account Id: 14- - /X -8151 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-392,277,092.96
1000	4801	C	E												U		N			387,725,114.23
1000	4901	C	B												U		N			-22,627,249.45
1000	4901	C	E												U		N			26,037,471.27
1000	4902	C	E						MAND	NEW					U		N			93,643,297.58
															Line Number Total:					92,501,540.67
2140	4126	D	B		10959				MAND						U		N	7		573,094,420.70
2140	4201	D	B												U		N			8,175,296.66
2140	4801	C	B												U		N			-392,277,092.96
2140	4901	C	B												U		N			-22,627,249.45
															Line Number Total:					166,365,374.95
2210	4871	D	E												U		N			7,715,207.02
2440	4510	C	E			A									U	X	N			840,731.46
2440	4610	C	E												U		N			572,076,248.93
															Line Number Total:					572,916,980.39
6026	4126	D	B		10959				MAND						U		N	7		-573,094,420.70
6026	4126	D	E		10959				MAND						U		N	7		974,632,359.79
6026	4128	D	E	P	10959				MAND						U		N	7		89,800,000.00
															Line Number Total:					491,337,939.09
7240	4801	C	B												U		N			392,277,092.96
7240	4901	C	B												U		N			22,627,249.45
															Line Number Total:					414,904,342.41
7320	4902	C	E						MAND	NEW					U		N			-93,643,297.58
															Line Number Total:					-93,643,297.58
7440	4801	C	E												U		N			387,725,114.23
7440	4871	D	E												U		N			-7,715,207.02
7440	4901	C	E												U		N			26,037,471.27
															Line Number Total:					406,047,378.48

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Sport Fish Restoration
Budget Account Id: 010-18-8151 Treasury Account Id: 14- - /X -8151 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8697	4902	C	E						MAND	NEW					U		N			8,070,096.17
8698	4902	C	E						MAND	BAL					U		N			85,573,201.41
9000	4902	C	E						MAND	NEW					U		N			93,643,297.58
															Line Number Total:					93,643,297.58
9502	4801	C	E												U		N			387,725,114.23
9502	4871	D	E												U		N			-7,715,207.02
9502	4901	C	E												U		N			26,037,471.27
															Line Number Total:					406,047,378.48

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Sport Fish Restoration
Budget Account Id: 010-18-8151 Treasury Account Id: 14- - /X -8151 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-8151

1000	Total new obligations	92,501,540.67
2140	Unobligated balance carried forward, start of year	166,365,374.95
2210	Resources available from recoveries of prior year obligations	7,715,207.02
2440	Unobligated balance carried forward, end of year	572,916,980.39
6026	Appropriation (trust fund)	491,337,939.09
7240	Obligated balance, start of year	414,904,342.41
7320	Total outlays (gross)	-93,643,297.58
7440	Obligated balance, end of year	406,047,378.48
8697	Outlays from new mandatory authority	8,070,096.17
8698	Outlays from mandatory balances	85,573,201.41
9000	Outlays	93,643,297.58
9502	Unpaid obligation, end of year	406,047,378.48

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Contributed Funds
Budget Account Id: 010-18-8216 Treasury Account Id: 14- - /X -8216 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,135,912.93
1000	4801	C	E												U		N			858,511.69
1000	4802	C	B						MAND	BAL					U		N			-13,954.84
1000	4901	C	B												U		N			-40,691.34
1000	4901	C	E												U		N			30,749.33
1000	4902	C	E						MAND	NEW					U		N			702,498.27
															Line Number Total:					401,200.18
2140	4201	D	B												U		N			5,341,036.58
2140	4801	C	B												U		N			-1,135,912.93
2140	4802	C	B						MAND	BAL					U		N			-13,954.84
2140	4901	C	B												U		N			-40,691.34
															Line Number Total:					4,150,477.47
2210	4871	D	E												U		N			15,210.00
2440	4510	C	E			A									U		N			569,054.17
2440	4610	C	E												U		N			4,042,712.19
															Line Number Total:					4,611,766.36
6026	4114	D	E	P	108447				MAND						U		N	7		847,279.07
7240	4801	C	B												U		N			1,135,912.93
7240	4901	C	B												U		N			40,691.34
															Line Number Total:					1,176,604.27
7320	4802	C	B						MAND	BAL					U		N			13,954.84
7320	4902	C	E						MAND	NEW					U		N			-702,498.27
															Line Number Total:					-688,543.43
7440	4801	C	E												U		N			858,511.69
7440	4871	D	E												U		N			-15,210.00
7440	4901	C	E												U		N			30,749.33
															Line Number Total:					874,051.02
8697	4902	C	E						MAND	NEW					U		N			178,396.38

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Contributed Funds
Budget Account Id: 010-18-8216 Treasury Account Id: 14- - /X -8216 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8698	4802	C	B						MAND	BAL					U		N			-13,954.84
8698	4902	C	E						MAND	BAL					U		N			524,101.89
															Line Number Total:					510,147.05
9000	4802	C	B						MAND	BAL					U		N			-13,954.84
9000	4902	C	E						MAND	NEW					U		N			702,498.27
															Line Number Total:					688,543.43
9502	4801	C	E												U		N			858,511.69
9502	4871	D	E												U		N			-15,210.00
9502	4901	C	E												U		N			30,749.33
															Line Number Total:					874,051.02

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Contributed Funds
Budget Account Id: 010-18-8216 Treasury Account Id: 14- - /X -8216 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-8216

1000	Total new obligations	401,200.18
2140	Unobligated balance carried forward, start of year	4,150,477.47
2210	Resources available from recoveries of prior year obligations	15,210.00
2440	Unobligated balance carried forward, end of year	4,611,766.36
6026	Appropriation (trust fund)	847,279.07
7240	Obligated balance, start of year	1,176,604.27
7320	Total outlays (gross)	-688,543.43
7440	Obligated balance, end of year	874,051.02
8697	Outlays from new mandatory authority	178,396.38
8698	Outlays from mandatory balances	510,147.05
9000	Outlays	688,543.43
9502	Unpaid obligation, end of year	874,051.02

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /03 -1036 -000-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			6,489,071.50
7240	4901	C	B												E		N			771,505.49
															Line Number Total:					7,260,576.99
7320	4802	D	B						DISC						E		N			-546,408.65
7320	4802	D	E						DISC						E		N			576,579.10
7320	4902	C	E						DISC						E		N			-422,297.10
															Line Number Total:					-392,126.65
7340	4801	C	B												E		N			-6,489,071.50
7340	4801	C	E												E		N			5,958,778.39
7340	4801	D	E												E		N			-30,615.44
7340	4802	D	B						DISC						E		N			546,408.65
7340	4802	D	E						DISC						E		N			-576,579.10
7340	4871	D	E												E		N			-22,769.34
7340	4881	C	E												E		N			188,921.78
7340	4901	C	B												E		N			-771,505.49
7340	4901	C	E												E		N			781,387.19
7340	4902	C	E						DISC						E		N			422,297.10
															Line Number Total:					7,252.24
7440	4801	C	E												E		N			5,958,778.39
7440	4801	D	E												E		N			-30,615.44
7440	4871	D	E												E		N			-22,769.34
7440	4881	C	E												E		N			188,921.78
7440	4901	C	E												E		N			781,387.19
															Line Number Total:					6,875,702.58
8693	4802	D	B						DISC						E		N			546,408.65
8693	4802	D	E						DISC						E		N			-576,579.10
8693	4902	C	E						DISC						E		N			422,297.10
															Line Number Total:					392,126.65
8800	4252	D	E				F		DISC						E		N			-703.11
8896	4252	D	E				F		DISC						E		N			703.11
9000	4252	D	E				F		DISC						E		N			-703.11

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /03 -1036 -000-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	D	B						DISC						E		N			546,408.65
9000	4802	D	E						DISC						E		N			-576,579.10
9000	4902	C	E						DISC						E		N			422,297.10
															Line Number Total:					391,423.54
9502	4801	C	E												E		N			5,958,778.39
9502	4801	D	E												E		N			-30,615.44
9502	4871	D	E												E		N			-22,769.34
9502	4881	C	E												E		N			188,921.78
9502	4901	C	E												E		N			781,387.19
															Line Number Total:					6,875,702.58

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /04 -1036 -000-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-607.29
7240	4801	C	B												E		N			9,534,328.35
7240	4901	C	B												E		N			840,695.01
7240	4901	D	B												E		N			-312.02
															Line Number Total:					10,374,104.05
7320	4802	C	B						DISC						E		N			337,514.33
7320	4802	C	E						DISC						E		N			-475,042.72
7320	4902	C	E						DISC						E		N			-1,225,985.59
															Line Number Total:					-1,363,513.98
7340	4801	C	B												E		N			-9,534,328.35
7340	4801	C	E												E		N			8,182,573.67
7340	4801	D	E												E		N			-13,752.05
7340	4802	C	B						DISC						E		N			-337,514.33
7340	4802	C	E						DISC						E		N			475,042.72
7340	4871	D	E												E		N			-65,269.51
7340	4881	C	E												E		N			109,828.03
7340	4901	C	B												E		N			-840,695.01
7340	4901	D	B												E		N			312.02
7340	4901	C	E												E		N			792,088.63
7340	4901	D	E												E		N			-312.02
7340	4902	C	E						DISC						E		N			1,225,985.59
															Line Number Total:					-6,040.61
7410	4251	D	B				F		DISC						E		N			607.29
7410	4251	D	E				F		DISC						E		N			-607.29
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-607.29
7440	4801	C	E												E		N			8,182,573.67
7440	4801	D	E												E		N			-13,752.05
7440	4871	D	E												E		N			-65,269.51
7440	4881	C	E												E		N			109,828.03
7440	4901	C	E												E		N			792,088.63
7440	4901	D	E												E		N			-312.02
															Line Number Total:					9,004,549.46

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /04 -1036 -000-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-337,514.33
8693	4802	C	E						DISC						E		N			475,042.72
8693	4902	C	E						DISC						E		N			1,225,985.59
															Line Number Total:					1,363,513.98
9000	4802	C	B						DISC						E		N			-337,514.33
9000	4802	C	E						DISC						E		N			475,042.72
9000	4902	C	E						DISC						E		N			1,225,985.59
															Line Number Total:					1,363,513.98
9502	4801	C	E												E		N			8,182,573.67
9502	4801	D	E												E		N			-13,752.05
9502	4871	D	E												E		N			-65,269.51
9502	4881	C	E												E		N			109,828.03
9502	4901	C	E												E		N			792,088.63
9502	4901	D	E												E		N			-312.02
															Line Number Total:					9,005,156.75

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /05 -1036 -000-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-2,692.29
7240	4801	C	B												E		N			19,593,589.39
7240	4901	C	B												E		N			1,226,270.99
															Line Number Total:					20,817,168.09
7320	4802	C	B						DISC						E		N			1,354,707.99
7320	4802	C	E						DISC						E		N			-1,426,569.02
7320	4902	C	E						DISC						E		N			-2,869,550.56
															Line Number Total:					-2,941,411.59
7340	4801	C	B												E		N			-19,593,589.39
7340	4801	C	E												E		N			16,683,829.69
7340	4802	C	B						DISC						E		N			-1,354,707.99
7340	4802	C	E						DISC						E		N			1,426,569.02
7340	4871	D	E												E		N			-39,746.81
7340	4881	C	E												E		N			100,218.18
7340	4901	C	B												E		N			-1,226,270.99
7340	4901	C	E												E		N			1,115,292.86
7340	4902	C	E						DISC						E		N			2,869,550.56
															Line Number Total:					-18,854.87
7410	4251	D	B				F		DISC						E		N			2,692.29
7410	4251	D	E				F		DISC						E		N			-3,442.29
															Line Number Total:					-750.00
7440	4251	D	E				F		DISC						E		N			-3,442.29
7440	4801	C	E												E		N			16,683,829.69
7440	4871	D	E												E		N			-39,746.81
7440	4881	C	E												E		N			100,218.18
7440	4901	C	E												E		N			1,115,292.86
															Line Number Total:					17,856,151.63
8693	4802	C	B						DISC						E		N			-1,354,707.99
8693	4802	C	E						DISC						E		N			1,426,569.02
8693	4902	C	E						DISC						E		N			2,869,550.56
															Line Number Total:					2,941,411.59

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /05 -1036 -000-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	C	E				F		DISC						E		N			750.00
8896	4252	C	E				F		DISC						E		N			-750.00
9000	4252	C	E				F		DISC						E		N			750.00
9000	4802	C	B						DISC						E		N			-1,354,707.99
9000	4802	C	E						DISC						E		N			1,426,569.02
9000	4902	C	E						DISC						E		N			2,869,550.56
															Line Number Total:					2,942,161.59
9502	4801	C	E												E		N			16,683,829.69
9502	4871	D	E												E		N			-39,746.81
9502	4881	C	E												E		N			100,218.18
9502	4901	C	E												E		N			1,115,292.86
															Line Number Total:					17,859,593.92

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /06 -1036 -000-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-21,631.53
7240	4801	C	B												E		N			44,967,391.67
7240	4901	C	B												E		N			1,350,383.34
																Line Number Total:				46,296,143.48
7320	4802	C	B						DISC						E		N			282,924.26
7320	4802	C	E						DISC						E		N			-1,300.00
7320	4802	D	E						DISC						E		N			93,331.22
7320	4902	C	E						DISC						E		N			-9,807,205.22
																Line Number Total:				-9,432,249.74
7340	4801	C	B												E		N			-44,967,391.67
7340	4801	C	E												E		N			35,266,307.51
7340	4802	C	B						DISC						E		N			-282,924.26
7340	4802	C	E						DISC						E		N			1,300.00
7340	4802	D	E						DISC						E		N			-93,331.22
7340	4871	D	E												E		N			-1,025,743.60
7340	4881	C	E												E		N			655,258.07
7340	4901	C	B												E		N			-1,350,383.34
7340	4901	C	E												E		N			1,218,256.88
7340	4902	C	E						DISC						E		N			9,807,205.22
																Line Number Total:				-771,446.41
7410	4251	D	B				F		DISC						E		N			21,631.53
7410	4251	D	E				F		DISC						E		N			-20,749.23
																Line Number Total:				882.30
7440	4251	D	E				F		DISC						E		N			-20,749.23
7440	4801	C	E												E		N			35,266,307.51
7440	4871	D	E												E		N			-1,025,743.60
7440	4881	C	E												E		N			655,258.07
7440	4901	C	E												E		N			1,218,256.88
																Line Number Total:				36,093,329.63
8693	4802	C	B						DISC						E		N			-282,924.26
8693	4802	C	E						DISC						E		N			1,300.00
8693	4802	D	E						DISC						E		N			-93,331.22
8693	4902	C	E						DISC						E		N			9,807,205.22

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /06 -1036 -000-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					9,432,249.74
8800	4252	D	E				F		DISC						E		N			-882.30
8896	4252	D	E				F		DISC						E		N			882.30
9000	4252	D	E				F		DISC						E		N			-882.30
9000	4802	C	B						DISC						E		N			-282,924.26
9000	4802	C	E						DISC						E		N			1,300.00
9000	4802	D	E						DISC						E		N			-93,331.22
9000	4902	C	E						DISC						E		N			9,807,205.22
															Line Number Total:					9,431,367.44
9502	4801	C	E												E		N			35,266,307.51
9502	4871	D	E												E		N			-1,025,743.60
9502	4881	C	E												E		N			655,258.07
9502	4901	C	E												E		N			1,218,256.88
															Line Number Total:					36,114,078.86

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /07 -1036 -000-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-357,237.04
7240	4801	C	B												E		N			188,204,880.40
7240	4901	C	B												E		N			68,263,203.15
																Line Number Total:				256,110,846.51
7320	4802	C	B						DISC						E		N			633,295.33
7320	4802	C	E						DISC						E		N			-686,866.67
7320	4902	C	E						DISC						E		N			-176,555,761.81
																Line Number Total:				-176,609,333.15
7340	4801	C	B												E		N			-188,204,880.40
7340	4801	C	E												E		N			47,983,722.90
7340	4801	D	E												E		N			-649,532.23
7340	4802	C	B						DISC						E		N			-633,295.33
7340	4802	C	E						DISC						E		N			686,866.67
7340	4871	D	E												E		N			-2,296,850.42
7340	4881	C	E												E		N			25,770,099.86
7340	4901	C	B												E		N			-68,263,203.15
7340	4901	C	E												E		N			4,624,489.17
7340	4902	C	E						DISC						E		N			176,555,761.81
																Line Number Total:				-4,426,821.12
7410	4251	D	B				F		DISC						E		N			357,237.04
7410	4251	D	E				F		DISC						E		N			-167,955.43
																Line Number Total:				189,281.61
7440	4251	D	E				F		DISC						E		N			-167,955.43
7440	4801	C	E												E		N			47,983,722.90
7440	4801	D	E												E		N			-649,532.23
7440	4871	D	E												E		N			-2,296,850.42
7440	4881	C	E												E		N			25,770,099.86
7440	4901	C	E												E		N			4,624,489.17
																Line Number Total:				75,263,973.85
8693	4802	C	B						DISC						E		N			-633,295.33
8693	4802	C	E						DISC						E		N			686,866.67
8693	4902	C	E						DISC						E		N			176,555,761.81

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /07 -1036 -000-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					176,609,333.15
8800	4252	D	E				F		DISC						E		N			-191,193.69
8896	4252	D	E				F		DISC						E		N			191,193.69
9000	4252	D	E				F		DISC						E		N			-191,193.69
9000	4802	C	B						DISC						E		N			-633,295.33
9000	4802	C	E						DISC						E		N			686,866.67
9000	4902	C	E						DISC						E		N			176,555,761.81
															Line Number Total:					176,418,139.46
9502	4801	C	E												E		N			47,983,722.90
9502	4801	D	E												E		N			-649,532.23
9502	4871	D	E												E		N			-2,296,850.42
9502	4881	C	E												E		N			25,770,099.86
9502	4901	C	E												E		N			4,624,489.17
															Line Number Total:					75,431,929.28

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /08 -1036 -000-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			86,263,440.71
1000	4802	C	E						DISC						U		Y			1,117,239.36
1000	4901	C	E												U		Y			3,826,964.74
1000	4902	C	E						DISC						U		Y			235,875,752.81
															Line Number Total:					327,083,397.62
2398	4510	C	E			A									U		Y			-4,085,971.43
2398	4610	C	E												U		Y			-89,925,071.63
2398	4700	C	E												U		Y			-547,221.75
															Line Number Total:					-94,558,264.81
4000	4119	D	E	P	110116				DISC				X		U		Y	1		417,555,691.00
5800	4252	D	E				F		DISC						U		Y			3,861,481.28
5810	4251	D	E				F		DISC						U		Y			224,490.15
7320	4802	C	E						DISC						U		Y			-1,117,239.36
7320	4902	C	E						DISC						U		Y			-235,875,752.81
															Line Number Total:					-236,992,992.17
7440	4251	D	E				F		DISC						U		Y			-224,490.15
7440	4801	C	E												U		Y			86,263,440.71
7440	4901	C	E												U		Y			3,826,964.74
															Line Number Total:					89,865,915.30
8690	4802	C	E						DISC						U		Y			1,117,239.36
8690	4902	C	E						DISC						U		Y			235,875,752.81
															Line Number Total:					236,992,992.17
8800	4252	D	E				F		DISC						U		Y			-3,861,481.28
9000	4252	D	E				F		DISC						U		Y			-3,861,481.28
9000	4802	C	E						DISC						U		Y			1,117,239.36
9000	4902	C	E						DISC						U		Y			235,875,752.81
															Line Number Total:					233,131,510.89

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /08 -1036 -000-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		Y			86,263,440.71
9502	4901	C	E												U		Y			3,826,964.74
															Line Number Total:					90,090,405.45

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /X -1036 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-12,655,047.64
1000	4801	C	E												U		N			12,113,870.59
1000	4802	C	B						DISC	BAL					U		N			-3,093.30
1000	4802	C	E						DISC	BAL					U		N			14,296.90
1000	4901	C	B												U		N			-497,100.32
1000	4901	C	E												U		N			339,044.88
1000	4902	C	E						DISC	BAL					U		N			2,683,154.32
															Line Number Total:					1,995,125.43
2140	4201	D	B												U		N			29,589,159.71
2140	4801	C	B												U		N			-12,655,047.64
2140	4802	C	B						DISC	BAL					U		N			-3,093.30
2140	4901	C	B												U		N			-497,100.32
															Line Number Total:					16,433,918.45
2210	4871	D	E												U		N			5,762.16
2440	4510	C	E			A									U		N			260,766.12
2440	4610	C	E												U		N			16,828,093.76
															Line Number Total:					17,088,859.88
4000	4119	D	E	P	110116				DISC				X		U		N	1		2,471,800.00
5800	4252	D	E				F		DISC						U		N			172,504.70
7240	4801	C	B												U		N			12,655,047.64
7240	4901	C	B												U		N			497,100.32
															Line Number Total:					13,152,147.96
7320	4802	C	B						DISC	BAL					U		N			3,093.30
7320	4802	C	E						DISC	BAL					U		N			-14,296.90
7320	4902	C	E						DISC	BAL					U		N			-2,683,154.32
															Line Number Total:					-2,694,357.92
7440	4801	C	E												U		N			12,113,870.59
7440	4871	D	E												U		N			-5,762.16
7440	4901	C	E												U		N			339,044.88

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /X -1036 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					12,447,153.31
8693	4802	C	B						DISC	BAL					U		N			-3,093.30
8693	4802	C	E						DISC	BAL					U		N			14,296.90
8693	4902	C	E						DISC	BAL					U		N			2,683,154.32
															Line Number Total:					2,694,357.92
8800	4252	D	E				F		DISC						U		N			-172,504.70
9000	4252	D	E				F		DISC						U		N			-172,504.70
9000	4802	C	B						DISC	BAL					U		N			-3,093.30
9000	4802	C	E						DISC	BAL					U		N			14,296.90
9000	4902	C	E						DISC	BAL					U		N			2,683,154.32
															Line Number Total:					2,521,853.22
9502	4801	C	E												U		N			12,113,870.59
9502	4871	D	E												U		N			-5,762.16
9502	4901	C	E												U		N			339,044.88
															Line Number Total:					12,447,153.31

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -02 /03 -1036 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			125,080.12
7320	4802	C	B						DISC						E		N			52,995.56
7320	4802	C	E						DISC						E		N			-52,995.56
															Line Number Total:					0.00
7340	4801	C	B												E		N			-125,080.12
7340	4801	C	E												E		N			125,080.12
7340	4802	C	B						DISC						E		N			-52,995.56
7340	4802	C	E						DISC						E		N			52,995.56
															Line Number Total:					0.00
7440	4801	C	E												E		N			125,080.12
8693	4802	C	B						DISC						E		N			-52,995.56
8693	4802	C	E						DISC						E		N			52,995.56
															Line Number Total:					0.00
9000	4802	C	B						DISC						E		N			-52,995.56
9000	4802	C	E						DISC						E		N			52,995.56
															Line Number Total:					0.00
9502	4801	C	E												E		N			125,080.12

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -03 /04 -1036 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,240,101.69
7240	4901	C	B												E		N			31,657.57
															Line Number Total:					1,271,759.26
7320	4902	C	E						DISC						E		N			-113,396.60
7340	4801	C	B												E		N			-1,240,101.69
7340	4801	C	E												E		N			1,080,877.89
7340	4871	D	E												E		N			-3,050.00
7340	4901	C	B												E		N			-31,657.57
7340	4901	C	E												E		N			74,311.37
7340	4902	C	E						DISC						E		N			113,396.60
															Line Number Total:					-6,223.40
7440	4801	C	E												E		N			1,080,877.89
7440	4871	D	E												E		N			-3,050.00
7440	4901	C	E												E		N			74,311.37
															Line Number Total:					1,152,139.26
8693	4902	C	E						DISC						E		N			113,396.60
9000	4902	C	E						DISC						E		N			113,396.60
9502	4801	C	E												E		N			1,080,877.89
9502	4871	D	E												E		N			-3,050.00
9502	4901	C	E												E		N			74,311.37
															Line Number Total:					1,152,139.26

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -04 /05 -1036 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,533,881.93
7240	4901	C	B												E		N			17,352.15
															Line Number Total:					1,551,234.08
7320	4902	C	E						DISC						E		N			-286,079.41
7340	4801	C	B												E		N			-1,533,881.93
7340	4801	C	E												E		N			1,264,705.94
7340	4871	D	E												E		N			-329.57
7340	4881	C	E												E		N			18.69
7340	4901	C	B												E		N			-17,352.15
7340	4902	C	E						DISC						E		N			286,079.41
															Line Number Total:					-759.61
7440	4801	C	E												E		N			1,264,705.94
7440	4871	D	E												E		N			-329.57
7440	4881	C	E												E		N			18.69
															Line Number Total:					1,264,395.06
8693	4902	C	E						DISC						E		N			286,079.41
9000	4902	C	E						DISC						E		N			286,079.41
9502	4801	C	E												E		N			1,264,705.94
9502	4871	D	E												E		N			-329.57
9502	4881	C	E												E		N			18.69
															Line Number Total:					1,264,395.06

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -05 /06 -1036 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			61.80
7240	4901	C	B												E		N			2,803.83
															Line Number Total:					2,865.63
7320	4902	C	E						DISC						E		N			-2,803.83
7340	4801	C	B												E		N			-61.80
7340	4801	C	E												E		N			61.80
7340	4901	C	B												E		N			-2,803.83
7340	4902	C	E						DISC						E		N			2,803.83
															Line Number Total:					0.00
7440	4801	C	E												E		N			61.80
8693	4902	C	E						DISC						E		N			2,803.83
9000	4902	C	E						DISC						E		N			2,803.83
9502	4801	C	E												E		N			61.80

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -06 /07 -1036 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			22,743,928.86
7240	4901	C	B												E		N			604,909.60
															Line Number Total:					23,348,838.46
7320	4902	C	E						DISC						E		N			-7,496,814.98
7340	4801	C	B												E		N			-22,743,928.86
7340	4801	C	E												E		N			14,833,478.19
7340	4871	D	E												E		N			-38,073.83
7340	4881	C	E												E		N			604,554.81
7340	4901	C	B												E		N			-604,909.60
7340	4901	C	E												E		N			381,515.10
7340	4902	C	E						DISC						E		N			7,496,814.98
															Line Number Total:					-70,549.21
7440	4801	C	E												E		N			14,833,478.19
7440	4871	D	E												E		N			-38,073.83
7440	4881	C	E												E		N			604,554.81
7440	4901	C	E												E		N			381,515.10
															Line Number Total:					15,781,474.27
8693	4902	C	E						DISC						E		N			7,496,814.98
9000	4902	C	E						DISC						E		N			7,496,814.98
9502	4801	C	E												E		N			14,833,478.19
9502	4871	D	E												E		N			-38,073.83
9502	4881	C	E												E		N			604,554.81
9502	4901	C	E												E		N			381,515.10
															Line Number Total:					15,781,474.27

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -07 /08 -1036 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-36,270,053.42
1000	4801	C	E												U		Y			27,178,721.97
1000	4802	C	B						DISC						U		Y			-25,000.00
1000	4802	C	E						DISC						U		Y			25,000.00
1000	4901	C	B												U		Y			-1,054,229.94
1000	4901	C	E												U		Y			1,360,842.97
1000	4902	C	E						DISC						U		Y			13,144,349.68
															Line Number Total:					4,359,631.26
2140	4201	D	B												U		Y			70,567,669.78
2140	4801	C	B												U		Y			-36,270,053.42
2140	4802	C	B						DISC						U		Y			-25,000.00
2140	4901	C	B												U		Y			-1,054,229.94
															Line Number Total:					33,218,386.42
2210	4871	D	E												U		Y			44,450.33
2398	4510	C	E			A									U		Y			-69,635.39
2398	4610	C	E												U		Y			-28,828,020.10
2398	4700	C	E												U		Y			-5,550.00
															Line Number Total:					-28,903,205.49
7240	4801	C	B												U		Y			36,270,053.42
7240	4901	C	B												U		Y			1,054,229.94
															Line Number Total:					37,324,283.36
7320	4802	C	B						DISC						U		Y			25,000.00
7320	4802	C	E						DISC						U		Y			-25,000.00
7320	4902	C	E						DISC						U		Y			-13,144,349.68
															Line Number Total:					-13,144,349.68
7440	4801	C	E												U		Y			27,178,721.97
7440	4871	D	E												U		Y			-44,450.33
7440	4901	C	E												U		Y			1,360,842.97
															Line Number Total:					28,495,114.61
8693	4802	C	B						DISC						U		Y			-25,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -07 /08 -1036 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E						DISC						U		Y			25,000.00
8693	4902	C	E						DISC						U		Y			13,144,349.68
															Line Number Total:					13,144,349.68
9000	4802	C	B						DISC						U		Y			-25,000.00
9000	4802	C	E						DISC						U		Y			25,000.00
9000	4902	C	E						DISC						U		Y			13,144,349.68
															Line Number Total:					13,144,349.68
9502	4801	C	E												U		Y			27,178,721.97
9502	4871	D	E												U		Y			-44,450.33
9502	4901	C	E												U		Y			1,360,842.97
															Line Number Total:					28,495,114.61

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

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Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -08 /09 -1036 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			651,742.73
1000	4901	C	E												U		N			6,897.00
1000	4902	C	E						DISC						U		N			625,393.22
															Line Number Total:					1,284,032.95
2440	4510	D	E			A									U		N			-720,000.00
2440	4610	C	E												U		N			22,888,356.05
															Line Number Total:					22,168,356.05
4000	4119	D	E	P	110116				DISC				X		U		N	1		24,172,389.00
4100	4175	C	E	P	11092				DISC		14	1036			U		N			-720,000.00
7320	4902	C	E						DISC						U		N			-625,393.22
7440	4801	C	E												U		N			651,742.73
7440	4901	C	E												U		N			6,897.00
															Line Number Total:					658,639.73
8690	4902	C	E						DISC						U		N			625,393.22
9000	4902	C	E						DISC						U		N			625,393.22
9502	4801	C	E												U		N			651,742.73
9502	4901	C	E												U		N			6,897.00
															Line Number Total:					658,639.73

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 69-14-02 /03 -1036 -005-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B												E		N			-11,460.39
7240	4901	D	B												E		N			-1,473.17
															Line Number Total:					-12,933.56
7340	4801	D	B												E		N			11,460.39
7340	4801	D	E												E		N			-11,460.39
7340	4901	D	B												E		N			1,473.17
7340	4901	D	E												E		N			-1,473.17
															Line Number Total:					0.00
7440	4801	D	E												E		N			-11,460.39
7440	4901	D	E												E		N			-1,473.17
															Line Number Total:					-12,933.56
9502	4801	D	E												E		N			-11,460.39
9502	4901	D	E												E		N			-1,473.17
															Line Number Total:					-12,933.56

OFFICE OF MANAGEMENT AND BUDGET

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Budget Account Id: 010-24-1036 Treasury Account Id: 69-14-03 /04 -1036 -005-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			996.39
7340	4901	C	B												E		N			-996.39
7340	4901	C	E												E		N			996.39
															Line Number Total:					0.00
7440	4901	C	E												E		N			996.39
9502	4901	C	E												E		N			996.39

OFFICE OF MANAGEMENT AND BUDGET

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Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 69-14-06 /07 -1036 -005-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			354,375.00
7320	4902	C	E						DISC						E		N			-257,259.09
7340	4801	C	B												E		N			-354,375.00
7340	4801	C	E												E		N			97,115.91
7340	4902	C	E						DISC						E		N			257,259.09
															Line Number Total:					0.00
7440	4801	C	E												E		N			97,115.91
8693	4902	C	E						DISC						E		N			257,259.09
9000	4902	C	E						DISC						E		N			257,259.09
9502	4801	C	E												E		N			97,115.91

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FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		Y			68,500.00
2398	4450	C	E												U		Y			-68,500.00

OFFICE OF MANAGEMENT AND BUDGET

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Budget Account Id: 010-24-1036 Treasury Account Id: 69-14-08 /09 -1036 -005-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4510	C	E			A									U		N			720,000.00
4200	4175	D	E	P	11092				DISC		14	1036			U		N			720,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 69-14-08 /09 -1036 -005-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-24-1036

1000	Total new obligations	334,722,187.26
2140	Unobligated balance carried forward, start of year	49,720,804.87
2210	Resources available from recoveries of prior year obligations	50,212.49
2398	Unobligated balance expiring or withdrawn	-123,529,970.30
2440	Unobligated balance carried forward, end of year	39,977,215.93
4000	Appropriation	444,199,880.00
4100	Transferred to other accounts [Treas Acct]	-720,000.00
4200	Transferred from other accounts [Treas Acct]	720,000.00
5800	Offsetting collections (cash)	4,033,985.98
5810	Change in uncollected customer payments from Federal sources (unexpired)	224,490.15
7240	Obligated balance, start of year	417,977,485.82
7320	Total outlays (gross)	-452,352,082.01
7340	Adjustments in expired accounts (net)	-5,293,442.99
7410	Change in uncollected customer payments from Federal sources (expired)	189,413.91
7440	Obligated balance, end of year	294,968,859.35
8690	Outlays from new discretionary authority	237,618,385.39
8693	Outlays from discretionary balances	214,733,696.62
8800	Federal sources	-4,226,015.08
8896	Portion of offsetting collections (cash) credited to expired accounts	192,029.10
9000	Outlays	448,126,066.93
9502	Unpaid obligation, end of year	295,386,103.74

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: United States Park Police
Budget Account Id: 010-24-1049 Treasury Account Id: 14- - /03 -1049 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			63,522.64
7320	4902	D	E						DISC						E		N			55,604.66
7340	4801	C	B												E		N			-63,522.64
7340	4801	C	E												E		N			119,245.68
7340	4871	D	E												E		N			-55,723.04
7340	4902	D	E						DISC						E		N			-55,604.66
															Line Number Total:					-55,604.66
7440	4801	C	E												E		N			119,245.68
7440	4871	D	E												E		N			-55,723.04
															Line Number Total:					63,522.64
8693	4902	D	E						DISC						E		N			-55,604.66
9000	4902	D	E						DISC						E		N			-55,604.66
9502	4801	C	E												E		N			119,245.68
9502	4871	D	E												E		N			-55,723.04
															Line Number Total:					63,522.64

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: United States Park Police
Budget Account Id: 010-24-1049 Treasury Account Id: 14- - /04 -1049 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			34,729.36
7320	4902	D	E						DISC						E		N			26,175.24
7340	4801	C	B												E		N			-34,729.36
7340	4801	C	E												E		N			34,729.36
7340	4902	D	E						DISC						E		N			-26,175.24
															Line Number Total:					-26,175.24
7440	4801	C	E												E		N			34,729.36
8693	4902	D	E						DISC						E		N			-26,175.24
9000	4902	D	E						DISC						E		N			-26,175.24
9502	4801	C	E												E		N			34,729.36

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: United States Park Police
Budget Account Id: 010-24-1049 Treasury Account Id: 14- - /05 -1049 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			38,343.50
7320	4902	D	E						DISC						E		N			10,436.53
7340	4801	C	B												E		N			-38,343.50
7340	4801	C	E												E		N			38,343.50
7340	4902	D	E						DISC						E		N			-10,436.53
															Line Number Total:					-10,436.53
7440	4801	C	E												E		N			38,343.50
8693	4902	D	E						DISC						E		N			-10,436.53
9000	4902	D	E						DISC						E		N			-10,436.53
9502	4801	C	E												E		N			38,343.50

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: United States Park Police
Budget Account Id: 010-24-1049 Treasury Account Id: 14- - /06 -1049 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			589,549.88
7320	4902	D	E						DISC						E		N			5,495.18
7340	4801	C	B												E		N			-589,549.88
7340	4801	C	E												E		N			589,469.38
7340	4881	C	E												E		N			80.50
7340	4902	D	E						DISC						E		N			-5,495.18
															Line Number Total:					-5,495.18
7440	4801	C	E												E		N			589,469.38
7440	4881	C	E												E		N			80.50
															Line Number Total:					589,549.88
8693	4902	D	E						DISC						E		N			-5,495.18
9000	4902	D	E						DISC						E		N			-5,495.18
9502	4801	C	E												E		N			589,469.38
9502	4881	C	E												E		N			80.50
															Line Number Total:					589,549.88

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: United States Park Police
Budget Account Id: 010-24-1049 Treasury Account Id: 14- - /07 -1049 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,384,587.14
7240	4901	C	B												E		N			4,624,854.87
															Line Number Total:					7,009,442.01
7320	4902	C	E						DISC						E		N			-4,452,855.30
7340	4801	C	B												E		N			-2,384,587.14
7340	4801	C	E												E		N			1,076,841.74
7340	4871	D	E												E		N			-17,485.57
7340	4881	C	E												E		N			682,489.29
7340	4901	C	B												E		N			-4,624,854.87
7340	4901	C	E												E		N			16,231.00
7340	4902	C	E						DISC						E		N			4,452,855.30
															Line Number Total:					-798,510.25
7440	4801	C	E												E		N			1,076,841.74
7440	4871	D	E												E		N			-17,485.57
7440	4881	C	E												E		N			682,489.29
7440	4901	C	E												E		N			16,231.00
															Line Number Total:					1,758,076.46
8693	4902	C	E						DISC						E		N			4,452,855.30
9000	4902	C	E						DISC						E		N			4,452,855.30
9502	4801	C	E												E		N			1,076,841.74
9502	4871	D	E												E		N			-17,485.57
9502	4881	C	E												E		N			682,489.29
9502	4901	C	E												E		N			16,231.00
															Line Number Total:					1,758,076.46

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: United States Park Police
Budget Account Id: 010-24-1049 Treasury Account Id: 14- - /08 -1049 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			1,795,396.30
1000	4901	C	E												U		Y			9,368.59
1000	4902	C	E						DISC						U		Y			18,306,647.02
															Line Number Total:					20,111,411.91
2398	4610	C	E												U		Y			-187,470.09
4000	4119	D	E	P	110116				DISC				X		U		Y	1		20,298,882.00
7320	4902	C	E						DISC						U		Y			-18,306,647.02
7440	4801	C	E												U		Y			1,795,396.30
7440	4901	C	E												U		Y			9,368.59
															Line Number Total:					1,804,764.89
8690	4902	C	E						DISC						U		Y			18,306,647.02
9000	4902	C	E						DISC						U		Y			18,306,647.02
9502	4801	C	E												U		Y			1,795,396.30
9502	4901	C	E												U		Y			9,368.59
															Line Number Total:					1,804,764.89

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: United States Park Police
Budget Account Id: 010-24-1049 Treasury Account Id: 14- - /X -1049 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-281.34
1000	4901	C	E												U		N			281.34
1000	4902	C	E						DISC	BAL					U		N			776.02
															Line Number Total:					776.02
2140	4201	D	B												U		N			808,684.79
2140	4901	C	B												U		N			-281.34
															Line Number Total:					808,403.45
2440	4610	C	E												U		N			807,627.43
7240	4901	C	B												U		N			281.34
7320	4902	C	E						DISC	BAL					U		N			-776.02
7440	4901	C	E												U		N			281.34
8693	4902	C	E						DISC	BAL					U		N			776.02
9000	4902	C	E						DISC	BAL					U		N			776.02
9502	4901	C	E												U		N			281.34

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: United States Park Police
Budget Account Id: 010-24-1049 Treasury Account Id: 14- - /X -1049 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-24-1049

1000	Total new obligations	20,112,187.93
2140	Unobligated balance carried forward, start of year	808,403.45
2398	Unobligated balance expiring or withdrawn	-187,470.09
2440	Unobligated balance carried forward, end of year	807,627.43
4000	Appropriation	20,298,882.00
7240	Obligated balance, start of year	7,735,868.73
7320	Total outlays (gross)	-22,662,566.73
7340	Adjustments in expired accounts (net)	-896,221.86
7440	Obligated balance, end of year	4,289,268.07
8690	Outlays from new discretionary authority	18,306,647.02
8693	Outlays from discretionary balances	4,355,919.71
9000	Outlays	22,662,566.73
9502	Unpaid obligation, end of year	4,289,268.07

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /03 -1042 -000-0
FACTS II User: BRENDAN SMEDLEY - (703) 487-9126 - brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			727,760.31
7240	4901	C	B												E		N			1,638.22
															Line Number Total:					729,398.53
7320	4802	C	B						DISC						E		N			734,268.44
7320	4802	C	E						DISC						E		N			-486,588.19
7320	4902	C	E						DISC						E		N			-403,615.43
															Line Number Total:					-155,935.18
7340	4801	C	B												E		N			-727,760.31
7340	4801	C	E												E		N			693,015.67
7340	4802	C	B						DISC						E		N			-734,268.44
7340	4802	C	E						DISC						E		N			486,588.19
7340	4901	C	B												E		N			-1,638.22
7340	4901	C	E												E		N			6,098.22
7340	4902	C	E						DISC						E		N			403,615.43
															Line Number Total:					125,650.54
7440	4801	C	E												E		N			693,015.67
7440	4901	C	E												E		N			6,098.22
															Line Number Total:					699,113.89
8693	4802	C	B						DISC						E		N			-734,268.44
8693	4802	C	E						DISC						E		N			486,588.19
8693	4902	C	E						DISC						E		N			403,615.43
															Line Number Total:					155,935.18
9000	4802	C	B						DISC						E		N			-734,268.44
9000	4802	C	E						DISC						E		N			486,588.19
9000	4902	C	E						DISC						E		N			403,615.43
															Line Number Total:					155,935.18
9502	4801	C	E												E		N			693,015.67
9502	4901	C	E												E		N			6,098.22
															Line Number Total:					699,113.89

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /04 -1042 -000-0
FACTS II User: BRENDAN SMEDLEY - (703) 487-9126 - brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,511,633.45
7240	4901	C	B												E		N			36,492.86
															Line Number Total:					2,548,126.31
7320	4802	C	B						DISC						E		N			631,402.78
7320	4802	C	E						DISC						E		N			-1,274,765.78
7320	4902	C	E						DISC						E		N			-174,422.86
															Line Number Total:					-817,785.86
7340	4801	C	B												E		N			-2,511,633.45
7340	4801	C	E												E		N			1,771,161.47
7340	4802	C	B						DISC						E		N			-631,402.78
7340	4802	C	E						DISC						E		N			1,274,765.78
7340	4881	C	E												E		N			47,362.70
7340	4901	C	B												E		N			-36,492.86
7340	4901	C	E												E		N			36,492.86
7340	4902	C	E						DISC						E		N			174,422.86
															Line Number Total:					124,676.58
7440	4801	C	E												E		N			1,771,161.47
7440	4881	C	E												E		N			47,362.70
7440	4901	C	E												E		N			36,492.86
															Line Number Total:					1,855,017.03
8693	4802	C	B						DISC						E		N			-631,402.78
8693	4802	C	E						DISC						E		N			1,274,765.78
8693	4902	C	E						DISC						E		N			174,422.86
															Line Number Total:					817,785.86
9000	4802	C	B						DISC						E		N			-631,402.78
9000	4802	C	E						DISC						E		N			1,274,765.78
9000	4902	C	E						DISC						E		N			174,422.86
															Line Number Total:					817,785.86
9502	4801	C	E												E		N			1,771,161.47
9502	4881	C	E												E		N			47,362.70
9502	4901	C	E												E		N			36,492.86

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /04 -1042 -000-0
FACTS II User: BRENDAN SMEDLEY - (703) 487-9126 - brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	1,855,017.03

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /05 -1042 -000-0
FACTS II User: BRENDAN SMEDLEY - (703) 487-9126 - brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,640,262.61
7240	4901	C	B												E		N			4,189.29
															Line Number Total:					4,644,451.90
7320	4802	C	B						DISC						E		N			12,097.43
7320	4802	C	E						DISC						E		N			-3,246.05
7320	4902	C	E						DISC						E		N			-446,248.16
															Line Number Total:					-437,396.78
7340	4801	C	B												E		N			-4,640,262.61
7340	4801	C	E												E		N			4,312,337.03
7340	4802	C	B						DISC						E		N			-12,097.43
7340	4802	C	E						DISC						E		N			3,246.05
7340	4881	C	E												E		N			23.25
7340	4901	C	B												E		N			-4,189.29
7340	4901	C	E												E		N			13,481.29
7340	4902	C	E						DISC						E		N			446,248.16
															Line Number Total:					118,786.45
7440	4801	C	E												E		N			4,312,337.03
7440	4881	C	E												E		N			23.25
7440	4901	C	E												E		N			13,481.29
															Line Number Total:					4,325,841.57
8693	4802	C	B						DISC						E		N			-12,097.43
8693	4802	C	E						DISC						E		N			3,246.05
8693	4902	C	E						DISC						E		N			446,248.16
															Line Number Total:					437,396.78
9000	4802	C	B						DISC						E		N			-12,097.43
9000	4802	C	E						DISC						E		N			3,246.05
9000	4902	C	E						DISC						E		N			446,248.16
															Line Number Total:					437,396.78
9502	4801	C	E												E		N			4,312,337.03
9502	4881	C	E												E		N			23.25
9502	4901	C	E												E		N			13,481.29

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /05 -1042 -000-0
FACTS II User: BRENDAN SMEDLEY - (703) 487-9126 - brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	4,325,841.57

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /06 -1042 -000-0
FACTS II User: BRENDAN SMEDLEY - (703) 487-9126 - brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			7,566,481.35
7240	4901	C	B												E		N			4,000.00
															Line Number Total:					7,570,481.35
7320	4802	C	B						DISC						E		N			1,260,221.37
7320	4802	C	E						DISC						E		N			-1,305,221.37
7320	4902	C	E						DISC						E		N			-1,749,483.81
															Line Number Total:					-1,794,483.81
7340	4801	C	B												E		N			-7,566,481.35
7340	4801	C	E												E		N			5,501,463.72
7340	4802	C	B						DISC						E		N			-1,260,221.37
7340	4802	C	E						DISC						E		N			1,305,221.37
7340	4871	D	E												E		N			-29,227.01
7340	4881	C	E												E		N			277,715.01
7340	4901	C	B												E		N			-4,000.00
7340	4901	C	E												E		N			13,845.37
7340	4902	C	E						DISC						E		N			1,749,483.81
															Line Number Total:					-12,200.45
7440	4801	C	E												E		N			5,501,463.72
7440	4871	D	E												E		N			-29,227.01
7440	4881	C	E												E		N			277,715.01
7440	4901	C	E												E		N			13,845.37
															Line Number Total:					5,763,797.09
8693	4802	C	B						DISC						E		N			-1,260,221.37
8693	4802	C	E						DISC						E		N			1,305,221.37
8693	4902	C	E						DISC						E		N			1,749,483.81
															Line Number Total:					1,794,483.81
9000	4802	C	B						DISC						E		N			-1,260,221.37
9000	4802	C	E						DISC						E		N			1,305,221.37
9000	4902	C	E						DISC						E		N			1,749,483.81
															Line Number Total:					1,794,483.81
9502	4801	C	E												E		N			5,501,463.72

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /06 -1042 -000-0
FACTS II User: BRENDAN SMEDLEY - (703) 487-9126 - brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-29,227.01
9502	4881	C	E												E		N			277,715.01
9502	4901	C	E												E		N			13,845.37
															Line Number Total:					5,763,797.09

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /07 -1042 -000-0
FACTS II User: BRENDAN SMEDLEY - (703) 487-9126 - brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			19,385,447.03
7240	4901	C	B												E		N			1,125,562.26
															Line Number Total:					20,511,009.29
7320	4802	C	B						DISC						E		N			209,902.38
7320	4802	C	E						DISC						E		N			-294,122.90
7320	4902	C	E						DISC						E		N			-6,486,415.13
															Line Number Total:					-6,570,635.65
7340	4801	C	B												E		N			-19,385,447.03
7340	4801	C	E												E		N			13,581,157.32
7340	4802	C	B						DISC						E		N			-209,902.38
7340	4802	C	E						DISC						E		N			294,122.90
7340	4871	D	E												E		N			-12,560.42
7340	4881	C	E												E		N			316,982.65
7340	4901	C	B												E		N			-1,125,562.26
7340	4901	C	E												E		N			213,608.81
7340	4902	C	E						DISC						E		N			6,486,415.13
															Line Number Total:					158,814.72
7440	4801	C	E												E		N			13,581,157.32
7440	4871	D	E												E		N			-12,560.42
7440	4881	C	E												E		N			316,982.65
7440	4901	C	E												E		N			213,608.81
															Line Number Total:					14,099,188.36
8693	4802	C	B						DISC						E		N			-209,902.38
8693	4802	C	E						DISC						E		N			294,122.90
8693	4902	C	E						DISC						E		N			6,486,415.13
															Line Number Total:					6,570,635.65
9000	4802	C	B						DISC						E		N			-209,902.38
9000	4802	C	E						DISC						E		N			294,122.90
9000	4902	C	E						DISC						E		N			6,486,415.13
															Line Number Total:					6,570,635.65
9502	4801	C	E												E		N			13,581,157.32

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /07 -1042 -000-0
FACTS II User: BRENDAN SMEDLEY - (703) 487-9126 - brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-12,560.42
9502	4881	C	E												E		N			316,982.65
9502	4901	C	E												E		N			213,608.81
															Line Number Total:					14,099,188.36

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /08 -1042 -000-0
FACTS II User: BRENDAN SMEDLEY - (703) 487-9126 - brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			119,968.07
1000	4901	C	E												U		Y			7,345.22
1000	4902	C	E						DISC						U		Y			6,488,280.86
															Line Number Total:					6,615,594.15
2398	4610	C	E												U		Y			-7,051,013.85
4000	4119	D	E	P	110116				DISC				X		U		Y	1		13,666,608.00
7320	4902	C	E						DISC						U		Y			-6,488,280.86
7440	4801	C	E												U		Y			119,968.07
7440	4901	C	E												U		Y			7,345.22
															Line Number Total:					127,313.29
8690	4902	C	E						DISC						U		Y			6,488,280.86
9000	4902	C	E						DISC						U		Y			6,488,280.86
9502	4801	C	E												U		Y			119,968.07
9502	4901	C	E												U		Y			7,345.22
															Line Number Total:					127,313.29

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /X -1042 -000-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - Andre_ Romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-748,993.35
1000	4801	C	E												U		N			629,515.96
1000	4802	C	B						DISC	BAL					U		N			-81,070.96
1000	4802	C	E						DISC	BAL					U		N			18,070.96
1000	4902	C	E						DISC	BAL					U		N			437,665.60
															Line Number Total:					255,188.21
2140	4201	D	B												U		N			1,815,161.49
2140	4801	C	B												U		N			-748,993.35
2140	4802	C	B						DISC	BAL					U		N			-81,070.96
															Line Number Total:					985,097.18
2440	4450	C	E												U		N			985,097.18
2440	4510	D	E			A									U		N			-731,747.35
2440	4610	C	E												U		N			729,909.14
															Line Number Total:					983,258.97
5800	4252	D	E				F		DISC						U		N			253,350.00
7240	4801	C	B												U		N			748,993.35
7320	4802	C	B						DISC	BAL					U		N			81,070.96
7320	4802	C	E						DISC	BAL					U		N			-18,070.96
7320	4902	C	E						DISC	BAL					U		N			-437,665.60
															Line Number Total:					-374,665.60
7440	4801	C	E												U		N			629,515.96
8693	4802	C	B						DISC	BAL					U		N			-81,070.96
8693	4802	C	E						DISC	BAL					U		N			18,070.96
8693	4902	C	E						DISC	BAL					U		N			437,665.60
															Line Number Total:					374,665.60
8800	4252	D	E				F		DISC						U		N			-253,350.00
9000	4252	D	E				F		DISC						U		N			-253,350.00
9000	4802	C	B						DISC	BAL					U		N			-81,070.96
9000	4802	C	E						DISC	BAL					U		N			18,070.96

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /X -1042 -000-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - Andre_ Romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC	BAL					U		N			437,665.60
															Line Number Total:					121,315.60
9502	4801	C	E												U		N			629,515.96

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /X -1042 -000-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - Andre_ Romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-24-1042

1000	Total new obligations	6,870,782.36
2140	Unobligated balance carried forward, start of year	985,097.18
2398	Unobligated balance expiring or withdrawn	-7,051,013.85
2440	Unobligated balance carried forward, end of year	983,258.97
4000	Appropriation	13,666,608.00
5800	Offsetting collections (cash)	253,350.00
7240	Obligated balance, start of year	36,752,460.73
7320	Total outlays (gross)	-16,639,183.74
7340	Adjustments in expired accounts (net)	515,727.84
7440	Obligated balance, end of year	27,499,787.19
8690	Outlays from new discretionary authority	6,488,280.86
8693	Outlays from discretionary balances	10,150,902.88
8800	Federal sources	-253,350.00
9000	Outlays	16,385,833.74
9502	Unpaid obligation, end of year	27,499,787.19

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Urban Park and Recreation Fund
Budget Account Id: 010-24-1031 Treasury Account Id: 14- - /X -1031 -000-0
FACTS II User: REBECCA B. GOMES - (703) 487-9033 - rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-4,359,100.98
1000	4801	C	E												U		N			3,383,553.32
1000	4901	C	E												U		N			1,759.09
1000	4902	C	E						DISC	BAL					U		N			973,788.57
															Line Number Total:					0.00
2140	4201	D	B												U		N			5,420,085.66
2140	4801	C	B												U		N			-4,359,100.98
															Line Number Total:					1,060,984.68
2440	4610	C	E												U		N			1,060,984.68
7240	4801	C	B												U		N			4,359,100.98
7320	4902	C	E						DISC	BAL					U		N			-973,788.57
7440	4801	C	E												U		N			3,383,553.32
7440	4901	C	E												U		N			1,759.09
															Line Number Total:					3,385,312.41
8693	4902	C	E						DISC	BAL					U		N			973,788.57
9000	4902	C	E						DISC	BAL					U		N			973,788.57
9502	4801	C	E												U		N			3,383,553.32
9502	4901	C	E												U		N			1,759.09
															Line Number Total:					3,385,312.41

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Urban Park and Recreation Fund
Budget Account Id: 010-24-1031 Treasury Account Id: 14- - /X -5476 -000-0
FACTS II User: BRENDAN SMEDLEY - (703) 487-9126 - brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,020,970.88
1000	4801	C	E												U		N			1,020,970.88
															Line Number Total:					0.00
2140	4201	D	B												U		N			1,432,361.87
2140	4801	C	B												U		N			-1,020,970.88
															Line Number Total:					411,390.99
2440	4510	C	E			A									U	X	N			411,390.99
7240	4801	C	B												U		N			1,020,970.88
7440	4801	C	E												U		N			1,020,970.88
9502	4801	C	E												U		N			1,020,970.88

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Urban Park and Recreation Fund
Budget Account Id: 010-24-1031 Treasury Account Id: 14- - /X -5476 -000-0
FACTS II User: BRENDAN SMEDLEY - (703) 487-9126 - brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-24-1031

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	1,472,375.67
2440	Unobligated balance carried forward, end of year	1,472,375.67
7240	Obligated balance, start of year	5,380,071.86
7320	Total outlays (gross)	-973,788.57
7440	Obligated balance, end of year	4,406,283.29
8693	Outlays from discretionary balances	973,788.57
9000	Outlays	973,788.57
9502	Unpaid obligation, end of year	4,406,283.29

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction and Major Maintenance
Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -1039 -000-0
FACTS II User: ADAM CRAHEN - (703) 487-9151 - adam_crahen@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-171,728,684.90
1000	4801	C	E												U		N			172,354,912.72
1000	4802	C	B						DISC	BAL					U		N			-1,609,687.61
1000	4802	C	E						DISC	BAL					U		N			1,132,394.27
1000	4901	C	B												U		N			-286,604,050.60
1000	4901	C	E												U		N			290,514,419.36
1000	4902	C	E						DISC	BAL					U		N			91,412,914.22
															Line Number Total:					95,472,217.46
2140	4201	D	B												U		N			617,866,127.24
2140	4221	D	B				F		DISC						U		N			176,994,583.45
2140	4222	D	B				F		DISC						U		N			9,982,201.14
2140	4251	D	B				F		DISC						U		N			30,746,757.25
2140	4801	C	B												U		N			-171,728,684.90
2140	4802	C	B						DISC	BAL					U		N			-1,609,687.61
2140	4901	C	B												U		N			-286,604,050.60
															Line Number Total:					375,647,245.97
2210	4871	D	E												U		N			26,926,175.80
2221	4176	C	E								14	1039			U		N			-55,302.28
2440	4450	C	E												U		N			120,562,055.31
2440	4510	D	E			A									U		N			-49,114,457.16
2440	4610	C	E												U		N			385,789,679.22
2440	4700	C	E												U		N			33,437.65
															Line Number Total:					457,270,715.02
4000	4119	D	E	P	110116				DISC				X		U		N	1		74,762,600.84
4200	4170	D	E	P	10954				DISC		14	1125			U		N			61,021,000.00
5800	4222	D	B				F		DISC						U		N			-9,982,201.14
5800	4222	D	E				F		DISC						U		N			11,185,029.29
5800	4252	D	E				F		DISC						U		N			13,246,127.95
															Line Number Total:					14,448,956.10
5810	4221	D	B				F		DISC						U		N			-176,994,583.45
5810	4221	D	E				F		DISC						U		N			170,867,457.26

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction and Major Maintenance
Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -1039 -000-0
FACTS II User: ADAM CRAHEN - (703) 487-9151 - adam_crahen@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4251	D	B				F		DISC						U		N			-30,746,757.25
5810	4251	D	E				F		DISC						U		N			36,866,139.49
															Line Number Total:					-7,743.95
7240	4221	D	B				F		DISC						U		N			-176,994,583.45
7240	4251	D	B				F		DISC						U		N			-30,746,757.25
7240	4801	C	B												U		N			171,728,684.90
7240	4901	C	B												U		N			286,604,050.60
															Line Number Total:					250,591,394.80
7320	4802	C	B						DISC	BAL					U		N			1,609,687.61
7320	4802	C	E						DISC	BAL					U		N			-1,132,394.27
7320	4902	C	E						DISC	BAL					U		N			-91,412,914.22
															Line Number Total:					-90,935,620.88
7440	4221	D	E				F		DISC						U		N			-170,867,457.26
7440	4251	D	E				F		DISC						U		N			-36,866,139.49
7440	4801	C	E												U		N			172,354,912.72
7440	4871	D	E												U		N			-26,926,175.80
7440	4901	C	E												U		N			290,514,419.36
															Line Number Total:					228,209,559.53
8693	4802	C	B						DISC	BAL					U		N			-1,609,687.61
8693	4802	C	E						DISC	BAL					U		N			1,132,394.27
8693	4902	C	E						DISC	BAL					U		N			91,412,914.22
															Line Number Total:					90,935,620.88
8800	4222	D	B				F		DISC						U		N			9,982,201.14
8800	4222	D	E				F		DISC						U		N			-11,185,029.29
8800	4252	D	E				F		DISC						U		N			-13,246,127.95
															Line Number Total:					-14,448,956.10
9000	4222	D	B				F		DISC						U		N			9,982,201.14
9000	4222	D	E				F		DISC						U		N			-11,185,029.29
9000	4252	D	E				F		DISC						U		N			-13,246,127.95
9000	4802	C	B						DISC	BAL					U		N			-1,609,687.61
9000	4802	C	E						DISC	BAL					U		N			1,132,394.27

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction and Major Maintenance
Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -1039 -000-0
FACTS II User: ADAM CRAHEN - (703) 487-9151 - adam_crahen@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC	BAL					U		N			91,412,914.22
															Line Number Total:					76,486,664.78
9502	4801	C	E												U		N			172,354,912.72
9502	4871	D	E												U		N			-26,926,175.80
9502	4901	C	E												U		N			290,514,419.36
															Line Number Total:					435,943,156.28

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction and Major Maintenance
Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -5481 -000-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - Andre_ Romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-268,808.89
1000	4801	C	E												U		N			268,808.89
1000	4901	C	B												U		N			-9,410.80
1000	4901	C	E												U		N			9,410.80
1000	4902	D	E						DISC	BAL					U		N			-3,477.05
															Line Number Total:					-3,477.05
2140	4201	D	B												U		N			914,896.78
2140	4801	C	B												U		N			-268,808.89
2140	4901	C	B												U		N			-9,410.80
															Line Number Total:					636,677.09
2440	4450	C	E												U		N			636,677.09
2440	4610	C	E												U		N			3,477.05
															Line Number Total:					640,154.14
7240	4801	C	B												U		N			268,808.89
7240	4901	C	B												U		N			9,410.80
															Line Number Total:					278,219.69
7320	4902	D	E						DISC	BAL					U		N			3,477.05
7440	4801	C	E												U		N			268,808.89
7440	4901	C	E												U		N			9,410.80
															Line Number Total:					278,219.69
8693	4902	D	E						DISC	BAL					U		N			-3,477.05
9000	4902	D	E						DISC	BAL					U		N			-3,477.05
9502	4801	C	E												U		N			268,808.89
9502	4901	C	E												U		N			9,410.80
															Line Number Total:					278,219.69

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction and Major Maintenance
Budget Account Id: 010-24-1039 Treasury Account Id: 69-14- /X -1039 -005-0
FACTS II User: ADAM CRAHEN - (703) 487-9151 - adam_crahen@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-4,495,845.64
1000	4801	C	E												U		N			3,764,456.36
1000	4901	C	B												U		N			-97,090.30
1000	4901	C	E												U		N			97,090.30
1000	4902	C	E						DISC	BAL					U		N			731,389.28
															Line Number Total:					0.00
2140	4201	D	B												U		N			7,900,820.56
2140	4801	C	B												U		N			-4,495,845.64
2140	4901	C	B												U		N			-97,090.30
															Line Number Total:					3,307,884.62
2440	4450	D	E												U		N			-1,090,387.30
2440	4510	C	E			A									U	X	N			926,686.61
2440	4620	C	E												U		N			3,471,585.31
															Line Number Total:					3,307,884.62
7240	4801	C	B												U		N			4,495,845.64
7240	4901	C	B												U		N			97,090.30
															Line Number Total:					4,592,935.94
7320	4902	C	E						DISC	BAL					U		N			-731,389.28
7440	4801	C	E												U		N			3,764,456.36
7440	4901	C	E												U		N			97,090.30
															Line Number Total:					3,861,546.66
8693	4902	C	E						DISC	BAL					U		N			731,389.28
9000	4902	C	E						DISC	BAL					U		N			731,389.28
9502	4801	C	E												U		N			3,764,456.36
9502	4901	C	E												U		N			97,090.30
															Line Number Total:					3,861,546.66

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction and Major Maintenance
Budget Account Id: 010-24-1039 Treasury Account Id: 69-14- /X -5481 -005-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-40,872.26
1000	4801	C	E												U		N			40,872.26
															Line Number Total:					0.00
2140	4201	D	B												U		N			297,083.94
2140	4801	C	B												U		N			-40,872.26
															Line Number Total:					256,211.68
2440	4450	C	E												U		N			256,211.68
7240	4801	C	B												U		N			40,872.26
7440	4801	C	E												U		N			40,872.26
9502	4801	C	E												U		N			40,872.26

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction and Major Maintenance
Budget Account Id: 010-24-1039 Treasury Account Id: 96-14- /X -1039 -000-0
FACTS II User: ADAM CRAHEN - (703) 487-9151 - adam_crahen@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,309,096.12
1000	4801	C	E												U		N			900,973.61
1000	4901	C	B												U		N			-283,701.39
1000	4901	C	E												U		N			233,342.13
1000	4902	C	E						DISC	BAL					U		N			876,424.24
															Line Number Total:					417,942.47
2140	4201	D	B												U		N			22,176,828.68
2140	4801	C	B												U		N			-1,309,096.12
2140	4901	C	B												U		N			-283,701.39
															Line Number Total:					20,584,031.17
2222	4176	D	E								14	1039			U		N			55,302.28
2440	4610	C	E												U		N			18,355,379.65
2440	4700	C	E												U		N			1,866,272.33
															Line Number Total:					20,221,651.98
5800	4972	D	E				F		DISC						U		N			261.00
7240	4801	C	B												U		N			1,309,096.12
7240	4901	C	B												U		N			283,701.39
															Line Number Total:					1,592,797.51
7320	4902	C	E						DISC	BAL					U		N			-876,424.24
7440	4801	C	E												U		N			900,973.61
7440	4901	C	E												U		N			233,342.13
															Line Number Total:					1,134,315.74
8693	4902	C	E						DISC	BAL					U		N			876,424.24
8800	4972	D	E				F		DISC						U		N			-261.00
9000	4902	C	E						DISC	BAL					U		N			876,424.24
9000	4972	D	E				F		DISC						U		N			-261.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction and Major Maintenance
Budget Account Id: 010-24-1039 Treasury Account Id: 96-14- /X -1039 -000-0
FACTS II User: ADAM CRAHEN - (703) 487-9151 - adam_crahen@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	876,163.24
9502	4801	C	E												U		N			900,973.61
9502	4901	C	E												U		N			233,342.13
																			Line Number Total:	1,134,315.74

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction and Major Maintenance
Budget Account Id: 010-24-1039 Treasury Account Id: 96-14- /X -1039 -000-0
FACTS II User: ADAM CRAHEN - (703) 487-9151 - adam_crahen@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-24-1039

1000	Total new obligations	95,886,682.88
2140	Unobligated balance carried forward, start of year	400,432,050.53
2210	Resources available from recoveries of prior year obligations	26,926,175.80
2221	Unobligated balance transferred to other accounts [Treas Acct]	-55,302.28
2222	Unobligated balance transferred from other accounts [Treas Acct]	55,302.28
2440	Unobligated balance carried forward, end of year	481,696,617.44
4000	Appropriation	74,762,600.84
4200	Transferred from other accounts [Treas Acct]	61,021,000.00
5800	Offsetting collections (cash)	14,449,217.10
5810	Change in uncollected customer payments from Federal sources (unexpired)	-7,743.95
7240	Obligated balance, start of year	257,096,220.20
7320	Total outlays (gross)	-92,539,957.35
7440	Obligated balance, end of year	233,524,513.88
8693	Outlays from discretionary balances	92,539,957.35
8800	Federal sources	-14,449,217.10
9000	Outlays	78,090,740.25
9502	Unpaid obligation, end of year	441,258,110.63

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Land Acquisition and State Assistance
Budget Account Id: 010-24-5035 Treasury Account Id: 14- - /X -5035 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-190,455,125.18
1000	4801	C	E												U		N			165,910,661.78
1000	4802	C	B						DISC	BAL					U		N			-2,714,687.95
1000	4802	C	E						DISC	BAL					U		N			2,650,173.32
1000	4901	C	B												U		N			-409,659.98
1000	4901	C	E												U		N			166,970.25
1000	4902	C	E						DISC	BAL					U		N			33,365,368.27
															Line Number Total:					8,513,700.51
2140	4201	D	B												U		N			289,023,036.63
2140	4221	C	B				F		DISC						U		N			-196,849.88
2140	4251	D	B				F		DISC						U		N			20,276.37
2140	4801	C	B												U		N			-190,455,125.18
2140	4802	C	B						DISC	BAL					U		N			-2,714,687.95
2140	4901	C	B												U		N			-409,659.98
															Line Number Total:					95,266,990.01
2210	4871	D	E												U		N			4,101,233.28
2221	4176	C	E								14	5035			U		N			-652,000.00
2440	4510	C	E			A									U		N			50,085,945.26
2440	4610	C	E												U		N			53,528,641.32
2440	4700	C	E												U		N			2,681,409.20
															Line Number Total:					106,295,995.78
4020	4114	D	E	P	110116				DISC						U		N	2		16,093,473.00
5800	4252	D	E				F		DISC						U		N			20,276.37
5810	4221	C	B				F		DISC						U		N			196,849.88
5810	4221	C	E				F		DISC						U		N			-196,849.88
5810	4251	D	B				F		DISC						U		N			-20,276.37
															Line Number Total:					-20,276.37
7240	4221	C	B				F		DISC						U		N			196,849.88
7240	4251	D	B				F		DISC						U		N			-20,276.37
7240	4801	C	B												U		N			190,455,125.18
7240	4901	C	B												U		N			409,659.98

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Land Acquisition and State Assistance
Budget Account Id: 010-24-5035 Treasury Account Id: 14- - /X -5035 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					191,041,358.67
7320	4802	C	B						DISC	BAL					U		N			2,714,687.95
7320	4802	C	E						DISC	BAL					U		N			-2,650,173.32
7320	4902	C	E						DISC	BAL					U		N			-33,365,368.27
															Line Number Total:					-33,300,853.64
7440	4221	C	E				F		DISC						U		N			196,849.88
7440	4801	C	E												U		N			165,910,661.78
7440	4871	D	E												U		N			-4,101,233.28
7440	4901	C	E												U		N			166,970.25
															Line Number Total:					162,173,248.63
8693	4802	C	B						DISC	BAL					U		N			-2,714,687.95
8693	4802	C	E						DISC	BAL					U		N			2,650,173.32
8693	4902	C	E						DISC	BAL					U		N			33,365,368.27
															Line Number Total:					33,300,853.64
8800	4252	D	E				F		DISC						U		N			-20,276.37
9000	4252	D	E				F		DISC						U		N			-20,276.37
9000	4802	C	B						DISC	BAL					U		N			-2,714,687.95
9000	4802	C	E						DISC	BAL					U		N			2,650,173.32
9000	4902	C	E						DISC	BAL					U		N			33,365,368.27
															Line Number Total:					33,280,577.27
9502	4801	C	E												U		N			165,910,661.78
9502	4871	D	E												U		N			-4,101,233.28
9502	4901	C	E												U		N			166,970.25
															Line Number Total:					161,976,398.75

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Land Acquisition and State Assistance
Budget Account Id: 010-24-5035 Treasury Account Id: 96-14- /X -5035 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-167.55
1000	4801	C	E												U		N			70,601.14
1000	4902	C	E						DISC	BAL					U		N			557,389.99
															Line Number Total:					627,823.58
2140	4201	D	B												U		N			73,710.39
2140	4801	C	B												U		N			-167.55
															Line Number Total:					73,542.84
2222	4176	D	E								14	5035			U		N			652,000.00
2440	4620	C	E												U		N			24,276.42
2440	4720	C	E												U		N			73,442.84
															Line Number Total:					97,719.26
7240	4801	C	B												U		N			167.55
7320	4902	C	E						DISC	BAL					U		N			-557,389.99
7440	4801	C	E												U		N			70,601.14
8693	4902	C	E						DISC	BAL					U		N			557,389.99
9000	4902	C	E						DISC	BAL					U		N			557,389.99
9502	4801	C	E												U		N			70,601.14

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Land Acquisition and State Assistance
Budget Account Id: 010-24-5035 Treasury Account Id: 96-14- /X -5035 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-24-5035

1000	Total new obligations	9,141,524.09
2140	Unobligated balance carried forward, start of year	95,340,532.85
2210	Resources available from recoveries of prior year obligations	4,101,233.28
2221	Unobligated balance transferred to other accounts [Treas Acct]	-652,000.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	652,000.00
2440	Unobligated balance carried forward, end of year	106,393,715.04
4020	Appropriation (special fund)	16,093,473.00
5800	Offsetting collections (cash)	20,276.37
5810	Change in uncollected customer payments from Federal sources (unexpired)	-20,276.37
7240	Obligated balance, start of year	191,041,526.22
7320	Total outlays (gross)	-33,858,243.63
7440	Obligated balance, end of year	162,243,849.77
8693	Outlays from discretionary balances	33,858,243.63
8800	Federal sources	-20,276.37
9000	Outlays	33,837,967.26
9502	Unpaid obligation, end of year	162,046,999.89

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5110 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-102,376,874.33
1000	4801	C	E												U		N			89,098,732.34
1000	4802	C	B						MAND	BAL					U		N			-211,790.16
1000	4802	C	E						MAND	BAL					U		N			238,763.03
1000	4901	C	B												U		N			-4,135,961.29
1000	4901	C	E												U		N			3,179,260.43
1000	4902	C	E						MAND	BAL					U		N			38,345,002.51
															Line Number Total:					24,137,132.53
2140	4201	D	B												U		N			351,399,394.94
2140	4801	C	B												U		N			-102,376,874.33
2140	4802	C	B						MAND	BAL					U		N			-211,790.16
2140	4901	C	B												U		N			-4,135,961.29
															Line Number Total:					244,674,769.16
2210	4871	D	E												U		N			148,764.83
2440	4510	C	E			A									U		N			26,971,565.40
2440	4610	C	E												U		N			226,144,003.90
2440	4700	C	E												U		N			7,053.99
															Line Number Total:					253,122,623.29
6020	4114	D	E	P	104134				MAND						U		N	2		32,436,221.83
7240	4801	C	B												U		N			102,376,874.33
7240	4901	C	B												U		N			4,135,961.29
															Line Number Total:					106,512,835.62
7320	4802	C	B						MAND	BAL					U		N			211,790.16
7320	4802	C	E						MAND	BAL					U		N			-238,763.03
7320	4902	C	E						MAND	BAL					U		N			-38,345,002.51
															Line Number Total:					-38,371,975.38
7440	4801	C	E												U		N			89,098,732.34
7440	4871	D	E												U		N			-148,764.83
7440	4901	C	E												U		N			3,179,260.43

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5110 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					92,129,227.94
8698	4802	C	B						MAND	BAL					U		N			-211,790.16
8698	4802	C	E						MAND	BAL					U		N			238,763.03
8698	4902	C	E						MAND	BAL					U		N			38,345,002.51
															Line Number Total:					38,371,975.38
9000	4802	C	B						MAND	BAL					U		N			-211,790.16
9000	4802	C	E						MAND	BAL					U		N			238,763.03
9000	4902	C	E						MAND	BAL					U		N			38,345,002.51
															Line Number Total:					38,371,975.38
9502	4801	C	E												U		N			89,098,732.34
9502	4871	D	E												U		N			-148,764.83
9502	4901	C	E												U		N			3,179,260.43
															Line Number Total:					92,129,227.94

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5164 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,120,846.09
1000	4801	C	E												U		N			3,798,694.07
1000	4802	C	B						MAND	BAL					U		N			-591,000.00
1000	4901	C	B												U		N			-436,297.67
1000	4902	C	E						MAND	BAL					U		N			3,257,509.93
																Line Number Total:				3,908,060.24
2140	4201	D	B												U		N			13,050,302.99
2140	4801	C	B												U		N			-2,120,846.09
2140	4802	C	B						MAND	BAL					U		N			-591,000.00
2140	4901	C	B												U		N			-436,297.67
																Line Number Total:				9,902,159.23
2440	4510	C	E			A									U		N			1,781,147.69
2440	4610	C	E												U		N			5,994,098.99
																Line Number Total:				7,775,246.68
6020	4114	D	E	P	107229				MAND						U		N	2		1,781,147.69
7240	4801	C	B												U		N			2,120,846.09
7240	4901	C	B												U		N			436,297.67
																Line Number Total:				2,557,143.76
7320	4802	C	B						MAND	BAL					U		N			591,000.00
7320	4902	C	E						MAND	BAL					U		N			-3,257,509.93
																Line Number Total:				-2,666,509.93
7440	4801	C	E												U		N			3,798,694.07
8698	4802	C	B						MAND	BAL					U		N			-591,000.00
8698	4902	C	E						MAND	BAL					U		N			3,257,509.93
																Line Number Total:				2,666,509.93
9000	4802	C	B						MAND	BAL					U		N			-591,000.00
9000	4902	C	E						MAND	BAL					U		N			3,257,509.93

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5164 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	2,666,509.93
9502	4801	C	E												U		N			3,798,694.07

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5262 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-7,680,697.10
1000	4801	C	E												U		N			6,144,982.93
1000	4802	D	B						MAND	BAL					U		N			144,998.65
1000	4802	D	E						MAND	BAL					U		N			-144,998.65
1000	4901	C	B												U		N			-323,376.48
1000	4901	C	E												U		N			295,016.46
1000	4902	C	E						MAND	BAL					U		N			3,603,934.68
															Line Number Total:					2,039,860.49
2140	4201	D	B												U		N			35,163,078.18
2140	4801	C	B												U		N			-7,680,697.10
2140	4802	D	B						MAND	BAL					U		N			144,998.65
2140	4901	C	B												U		N			-323,376.48
															Line Number Total:					27,304,003.25
2210	4871	D	E												U		N			2,139.58
2440	4510	C	E			A									U		N			4,016.02
2440	4610	C	E												U		N			25,262,784.78
															Line Number Total:					25,266,800.80
6020	4114	D	E	P	107229				MAND						U		N	2		518.46
7240	4801	C	B												U		N			7,680,697.10
7240	4901	C	B												U		N			323,376.48
															Line Number Total:					8,004,073.58
7320	4802	D	B						MAND	BAL					U		N			-144,998.65
7320	4802	D	E						MAND	BAL					U		N			144,998.65
7320	4902	C	E						MAND	BAL					U		N			-3,603,934.68
															Line Number Total:					-3,603,934.68
7440	4801	C	E												U		N			6,144,982.93
7440	4871	D	E												U		N			-2,139.58
7440	4901	C	E												U		N			295,016.46
															Line Number Total:					6,437,859.81

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5262 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8698	4802	D	B						MAND	BAL					U		N			144,998.65
8698	4802	D	E						MAND	BAL					U		N			-144,998.65
8698	4902	C	E						MAND	BAL					U		N			3,603,934.68
															Line Number Total:					3,603,934.68
9000	4802	D	B						MAND	BAL					U		N			144,998.65
9000	4802	D	E						MAND	BAL					U		N			-144,998.65
9000	4902	C	E						MAND	BAL					U		N			3,603,934.68
															Line Number Total:					3,603,934.68
9502	4801	C	E												U		N			6,144,982.93
9502	4871	D	E												U		N			-2,139.58
9502	4901	C	E												U		N			295,016.46
															Line Number Total:					6,437,859.81

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5663 -000-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-3,168.71
1000	4902	C	E						MAND	BAL					U		N			19,178.74
															Line Number Total:					16,010.03
2140	4201	D	B												U		N			3,599.88
2140	4901	C	B												U		N			-3,168.71
															Line Number Total:					431.17
2440	4510	C	E			A									U		N			34,538.34
2440	4610	D	E												U		N			-16,010.03
															Line Number Total:					18,528.31
6020	4114	D	E	P	110116				MAND						U		N	2		34,107.17
7240	4901	C	B												U		N			3,168.71
7320	4902	C	E						MAND	BAL					U		N			-19,178.74
8698	4902	C	E						MAND	BAL					U		N			19,178.74
9000	4902	C	E						MAND	BAL					U		N			19,178.74

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5663 -000-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-24-9928

1000	Total new obligations	30,101,063.29
2140	Unobligated balance carried forward, start of year	281,881,362.81
2210	Resources available from recoveries of prior year obligations	150,904.41
2440	Unobligated balance carried forward, end of year	286,183,199.08
6020	Appropriation (special fund)	34,251,995.15
7240	Obligated balance, start of year	117,077,221.67
7320	Total outlays (gross)	-44,661,598.73
7440	Obligated balance, end of year	102,365,781.82
8698	Outlays from mandatory balances	44,661,598.73
9000	Outlays	44,661,598.73
9502	Unpaid obligation, end of year	102,365,781.82

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- - /X -1046 -000-0
FACTS II User: REBECCA B. GOMES - (703) 487-9033 - rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			258.04
2440	4510	C	E			A									U		N			258.04

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- - /X -5140 -000-0
FACTS II User: REBECCA B. GOMES - (703) 487-9033 - rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,887,711.49
1000	4801	C	E												U		N			2,741,384.49
1000	4902	C	E						DISC	BAL					U		N			168,052.06
															Line Number Total:					21,725.06
2140	4201	D	B												U		N			3,516,289.69
2140	4801	C	B												U		N			-2,887,711.49
															Line Number Total:					628,578.20
2440	4610	C	E												U		N			606,853.14
7240	4801	C	B												U		N			2,887,711.49
7320	4902	C	E						DISC	BAL					U		N			-168,052.06
7440	4801	C	E												U		N			2,741,384.49
8693	4902	C	E						DISC	BAL					U		N			168,052.06
9000	4902	C	E						DISC	BAL					U		N			168,052.06
9502	4801	C	E												U		N			2,741,384.49

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- - /X -5477 -000-0
FACTS II User: BRENDAN SMEDLEY - (703) 487-9126 - brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-5,695.98
1000	4801	C	E												U		N			5,695.98
															Line Number Total:					0.00
2140	4201	D	B												U		N			259,908.24
2140	4801	C	B												U		N			-5,695.98
															Line Number Total:					254,212.26
2440	4510	C	E			A									U	X	N			254,212.26
7240	4801	C	B												U		N			5,695.98
7440	4801	C	E												U		N			5,695.98
9502	4801	C	E												U		N			5,695.98

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -02 /03 -5140 -000-0
FACTS II User: REBECCA B. GOMES - (703) 487-9033 - rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,460,640.80
7320	4802	C	B						DISC						E		N			65,647.00
7320	4802	C	E						DISC						E		N			-65,647.00
7320	4902	C	E						DISC						E		N			-240,006.50
															Line Number Total:					-240,006.50
7340	4801	C	B												E		N			-3,460,640.80
7340	4801	C	E												E		N			3,220,634.30
7340	4802	C	B						DISC						E		N			-65,647.00
7340	4802	C	E						DISC						E		N			65,647.00
7340	4902	C	E						DISC						E		N			240,006.50
															Line Number Total:					0.00
7440	4801	C	E												E		N			3,220,634.30
8693	4802	C	B						DISC						E		N			-65,647.00
8693	4802	C	E						DISC						E		N			65,647.00
8693	4902	C	E						DISC						E		N			240,006.50
															Line Number Total:					240,006.50
9000	4802	C	B						DISC						E		N			-65,647.00
9000	4802	C	E						DISC						E		N			65,647.00
9000	4902	C	E						DISC						E		N			240,006.50
															Line Number Total:					240,006.50
9502	4801	C	E												E		N			3,220,634.30

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -03 /04 -5140 -000-0
FACTS II User: REBECCA B. GOMES - (703) 487-9033 - rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			7,733,989.44
7320	4902	C	E						DISC						E		N			-1,187,601.51
7340	4801	C	B												E		N			-7,733,989.44
7340	4801	C	E												E		N			6,546,387.93
7340	4871	D	E												E		N			-5.46
7340	4902	C	E						DISC						E		N			1,187,601.51
															Line Number Total:					-5.46
7440	4801	C	E												E		N			6,546,387.93
7440	4871	D	E												E		N			-5.46
															Line Number Total:					6,546,382.47
8693	4902	C	E						DISC						E		N			1,187,601.51
9000	4902	C	E						DISC						E		N			1,187,601.51
9502	4801	C	E												E		N			6,546,387.93
9502	4871	D	E												E		N			-5.46
															Line Number Total:					6,546,382.47

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -04 /05 -5140 -000-0
FACTS II User: REBECCA B. GOMES - (703) 487-9033 - rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			15,174,443.11
7320	4802	C	B						DISC						E		N			180,011.70
7320	4802	C	E						DISC						E		N			-3,888.00
7320	4902	C	E						DISC						E		N			-1,981,061.69
															Line Number Total:					-1,804,937.99
7340	4801	C	B												E		N			-15,174,443.11
7340	4801	C	E												E		N			13,369,505.12
7340	4802	C	B						DISC						E		N			-180,011.70
7340	4802	C	E						DISC						E		N			3,888.00
7340	4902	C	E						DISC						E		N			1,981,061.69
															Line Number Total:					0.00
7440	4801	C	E												E		N			13,369,505.12
8693	4802	C	B						DISC						E		N			-180,011.70
8693	4802	C	E						DISC						E		N			3,888.00
8693	4902	C	E						DISC						E		N			1,981,061.69
															Line Number Total:					1,804,937.99
9000	4802	C	B						DISC						E		N			-180,011.70
9000	4802	C	E						DISC						E		N			3,888.00
9000	4902	C	E						DISC						E		N			1,981,061.69
															Line Number Total:					1,804,937.99
9502	4801	C	E												E		N			13,369,505.12

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -05 /06 -5140 -000-0
FACTS II User: REBECCA B. GOMES - (703) 487-9033 - rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			20,368,995.84
7320	4802	C	B						DISC						E		N			103,500.00
7320	4802	C	E						DISC						E		N			-80,500.00
7320	4902	C	E						DISC						E		N			-1,394,023.02
															Line Number Total:					-1,371,023.02
7340	4801	C	B												E		N			-20,368,995.84
7340	4801	C	E												E		N			18,997,972.82
7340	4802	C	B						DISC						E		N			-103,500.00
7340	4802	C	E						DISC						E		N			80,500.00
7340	4902	C	E						DISC						E		N			1,394,023.02
															Line Number Total:					0.00
7440	4801	C	E												E		N			18,997,972.82
8693	4802	C	B						DISC						E		N			-103,500.00
8693	4802	C	E						DISC						E		N			80,500.00
8693	4902	C	E						DISC						E		N			1,394,023.02
															Line Number Total:					1,371,023.02
9000	4802	C	B						DISC						E		N			-103,500.00
9000	4802	C	E						DISC						E		N			80,500.00
9000	4902	C	E						DISC						E		N			1,394,023.02
															Line Number Total:					1,371,023.02
9502	4801	C	E												E		N			18,997,972.82

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -06 /07 -1046 -000-0
FACTS II User: BRENDAN SMEDLEY - (703) 487-9126 - brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			33,092,649.74
7320	4802	C	B						DISC						E		N			32,451.90
7320	4802	C	E						DISC						E		N			-32,451.90
7320	4902	C	E						DISC						E		N			-2,439,154.60
															Line Number Total:					-2,439,154.60
7340	4801	C	B												E		N			-33,092,649.74
7340	4801	C	E												E		N			30,653,495.14
7340	4802	C	B						DISC						E		N			-32,451.90
7340	4802	C	E						DISC						E		N			32,451.90
7340	4902	C	E						DISC						E		N			2,439,154.60
															Line Number Total:					0.00
7440	4801	C	E												E		N			30,653,495.14
8693	4802	C	B						DISC						E		N			-32,451.90
8693	4802	C	E						DISC						E		N			32,451.90
8693	4902	C	E						DISC						E		N			2,439,154.60
															Line Number Total:					2,439,154.60
9000	4802	C	B						DISC						E		N			-32,451.90
9000	4802	C	E						DISC						E		N			32,451.90
9000	4902	C	E						DISC						E		N			2,439,154.60
															Line Number Total:					2,439,154.60
9502	4801	C	E												E		N			30,653,495.14

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -06 /07 -5140 -000-0
FACTS II User: REBECCA B. GOMES - (703) 487-9033 - rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			32,437,407.40
7240	4901	C	B												E		N			6,530.53
															Line Number Total:					32,443,937.93
7320	4802	C	B						DISC						E		N			40,840.01
7320	4802	C	E						DISC						E		N			-25,840.01
7320	4902	C	E						DISC						E		N			-4,794,490.94
															Line Number Total:					-4,779,490.94
7340	4801	C	B												E		N			-32,437,407.40
7340	4801	C	E												E		N			27,883,013.16
7340	4802	C	B						DISC						E		N			-40,840.01
7340	4802	C	E						DISC						E		N			25,840.01
7340	4881	C	E												E		N			225.32
7340	4901	C	B												E		N			-6,530.53
7340	4902	C	E						DISC						E		N			4,794,490.94
															Line Number Total:					218,791.49
7440	4801	C	E												E		N			27,883,013.16
7440	4881	C	E												E		N			225.32
															Line Number Total:					27,883,238.48
8693	4802	C	B						DISC						E		N			-40,840.01
8693	4802	C	E						DISC						E		N			25,840.01
8693	4902	C	E						DISC						E		N			4,794,490.94
															Line Number Total:					4,779,490.94
9000	4802	C	B						DISC						E		N			-40,840.01
9000	4802	C	E						DISC						E		N			25,840.01
9000	4902	C	E						DISC						E		N			4,794,490.94
															Line Number Total:					4,779,490.94
9502	4801	C	E												E		N			27,883,013.16
9502	4881	C	E												E		N			225.32
															Line Number Total:					27,883,238.48

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -07 /08 -1046 -000-0
FACTS II User: BRENDAN SMEDLEY - (703) 487-9126 - brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-9,494,453.00
1000	4801	C	E												U		Y			4,801,753.93
1000	4902	C	E						DISC						U		Y			4,692,699.07
															Line Number Total:					0.00
2140	4201	D	B												U		Y			9,494,453.00
2140	4801	C	B												U		Y			-9,494,453.00
															Line Number Total:					0.00
7240	4801	C	B												U		Y			9,494,453.00
7320	4902	C	E						DISC						U		Y			-4,692,699.07
7440	4801	C	E												U		Y			4,801,753.93
8693	4902	C	E						DISC						U		Y			4,692,699.07
9000	4902	C	E						DISC						U		Y			4,692,699.07
9502	4801	C	E												U		Y			4,801,753.93

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -07 /08 -5140 -000-0
FACTS II User: REBECCA B. GOMES - (703) 487-9033 - rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-24,592,317.99
1000	4801	C	E												U		Y			20,652,863.66
1000	4802	C	B						DISC						U		Y			-26,200.00
1000	4802	C	E						DISC						U		Y			41,200.00
1000	4902	C	E						DISC						U		Y			6,512,811.12
															Line Number Total:					2,588,356.79
2140	4201	D	B												U		Y			40,398,664.26
2140	4801	C	B												U		Y			-24,592,317.99
2140	4802	C	B						DISC						U		Y			-26,200.00
															Line Number Total:					15,780,146.27
2398	4510	C	E			A									U		Y			-13,029,349.27
2398	4610	C	E												U		Y			-162,440.21
															Line Number Total:					-13,191,789.48
7240	4801	C	B												U		Y			24,592,317.99
7320	4802	C	B						DISC						U		Y			26,200.00
7320	4802	C	E						DISC						U		Y			-41,200.00
7320	4902	C	E						DISC						U		Y			-6,512,811.12
															Line Number Total:					-6,527,811.12
7440	4801	C	E												U		Y			20,652,863.66
8693	4802	C	B						DISC						U		Y			-26,200.00
8693	4802	C	E						DISC						U		Y			41,200.00
8693	4902	C	E						DISC						U		Y			6,512,811.12
															Line Number Total:					6,527,811.12
9000	4802	C	B						DISC						U		Y			-26,200.00
9000	4802	C	E						DISC						U		Y			41,200.00
9000	4902	C	E						DISC						U		Y			6,512,811.12
															Line Number Total:					6,527,811.12
9502	4801	C	E												U		Y			20,652,863.66

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -08 /09 -5140 -000-0
FACTS II User: REBECCA B. GOMES - (703) 487-9033 - rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4610	C	E												U		N			13,991,792.00
4020	4114	D	E	P	110116				DISC						U		N	2		13,991,792.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -08 /09 -5140 -000-0
FACTS II User: REBECCA B. GOMES - (703) 487-9033 - rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-24-5140

1000	Total new obligations	2,610,081.85
2140	Unobligated balance carried forward, start of year	16,663,194.77
2398	Unobligated balance expiring or withdrawn	-13,191,789.48
2440	Unobligated balance carried forward, end of year	14,853,115.44
4020	Appropriation (special fund)	13,991,792.00
7240	Obligated balance, start of year	149,254,835.32
7320	Total outlays (gross)	-23,210,776.81
7340	Adjustments in expired accounts (net)	218,786.03
7440	Obligated balance, end of year	128,872,926.39
8693	Outlays from discretionary balances	23,210,776.81
9000	Outlays	23,210,776.81
9502	Unpaid obligation, end of year	128,872,926.39

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /05 -5412 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			10,000.00
7340	4801	C	B												E		N			-10,000.00
7340	4801	C	E												E		N			10,000.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			10,000.00
9502	4801	C	E												E		N			10,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /06 -1034 -000-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,575,621.35
7340	4801	C	B												E		N			-2,575,621.35
7340	4801	C	E												E		N			2,575,621.35
															Line Number Total:					0.00
7440	4801	C	E												E		N			2,575,621.35
9502	4801	C	E												E		N			2,575,621.35

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /06 -5412 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			51,013.73
7320	4902	C	E						MAND						E		N			-18,112.54
7340	4801	C	B												E		N			-51,013.73
7340	4801	C	E												E		N			32,901.19
7340	4902	C	E						MAND						E		N			18,112.54
															Line Number Total:					0.00
7440	4801	C	E												E		N			32,901.19
8698	4902	C	E						MAND						E		N			18,112.54
9000	4902	C	E						MAND						E		N			18,112.54
9502	4801	C	E												E		N			32,901.19

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /07 -1034 -000-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			96,497.76
7240	4901	C	B												E		N			5,752,608.76
															Line Number Total:					5,849,106.52
7320	4902	C	E						MAND						E		N			-2,847,431.21
7340	4801	C	B												E		N			-96,497.76
7340	4801	C	E												E		N			3,001,675.31
7340	4871	D	E												E		N			-5,752,608.76
7340	4881	C	E												E		N			2,890,916.11
7340	4901	C	B												E		N			-5,752,608.76
7340	4902	C	E						MAND						E		N			2,847,431.21
															Line Number Total:					-2,861,692.65
7440	4801	C	E												E		N			3,001,675.31
7440	4871	D	E												E		N			-5,752,608.76
7440	4881	C	E												E		N			2,890,916.11
															Line Number Total:					139,982.66
8698	4902	C	E						MAND						E		N			2,847,431.21
9000	4902	C	E						MAND						E		N			2,847,431.21
9502	4801	C	E												E		N			3,001,675.31
9502	4871	D	E												E		N			-5,752,608.76
9502	4881	C	E												E		N			2,890,916.11
															Line Number Total:					139,982.66

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /07 -5412 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			283,166.10
7240	4901	C	B												E		N			44,789.05
															Line Number Total:					327,955.15
7320	4902	C	E						MAND						E		N			-72,600.38
7340	4801	C	B												E		N			-283,166.10
7340	4801	C	E												E		N			230,793.16
7340	4881	C	E												E		N			12,665.61
7340	4901	C	B												E		N			-44,789.05
7340	4901	C	E												E		N			5,208.80
7340	4902	C	E						MAND						E		N			72,600.38
															Line Number Total:					-6,687.20
7440	4801	C	E												E		N			230,793.16
7440	4881	C	E												E		N			12,665.61
7440	4901	C	E												E		N			5,208.80
															Line Number Total:					248,667.57
8698	4902	C	E						MAND						E		N			72,600.38
9000	4902	C	E						MAND						E		N			72,600.38
9502	4801	C	E												E		N			230,793.16
9502	4881	C	E												E		N			12,665.61
9502	4901	C	E												E		N			5,208.80
															Line Number Total:					248,667.57

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /08 -1034 -000-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			2,917,180.02
1000	4902	C	E						MAND						U		Y			2,956,347.35
															Line Number Total:					5,873,527.37
2398	4610	C	E												U		Y			-3,867,472.63
6000	4119	D	E	P	110116				MAND						U		Y	1		9,741,000.00
7320	4902	C	E						MAND						U		Y			-2,956,347.35
7440	4801	C	E												U		Y			2,917,180.02
8697	4902	C	E						MAND						U		Y			2,956,347.35
9000	4902	C	E						MAND						U		Y			2,956,347.35
9502	4801	C	E												U		Y			2,917,180.02

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /08 -5412 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			2,186.66
1000	4902	C	E						MAND						U		Y			218,271.71
															Line Number Total:					220,458.37
2398	4610	C	E												U		Y			-364,843.55
6020	4114	D	E	P	104333				MAND						U		Y	2		585,301.92
7320	4902	C	E						MAND						U		Y			-218,271.71
7440	4801	C	E												U		Y			2,186.66
8697	4902	C	E						MAND						U		Y			218,271.71
9000	4902	C	E						MAND						U		Y			218,271.71
9502	4801	C	E												U		Y			2,186.66

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5049 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-993,669.08
1000	4801	C	E												U		N			1,246,939.15
1000	4901	C	B												U		N			-600,337.49
1000	4901	C	E												U		N			111,290.54
1000	4902	C	E						MAND	BAL					U		N			6,119,512.07
															Line Number Total:					5,883,735.19
2140	4201	D	B												U		N			16,780,899.56
2140	4801	C	B												U		N			-993,669.08
2140	4901	C	B												U		N			-600,337.49
															Line Number Total:					15,186,892.99
2210	4871	D	E												U		N			12,170.51
2440	4510	C	E			A									U		N			602,344.24
2440	4610	C	E												U		N			14,897,634.15
															Line Number Total:					15,499,978.39
6020	4114	D	E	P	107229				MAND						U		N	2		6,184,650.08
7240	4801	C	B												U		N			993,669.08
7240	4901	C	B												U		N			600,337.49
															Line Number Total:					1,594,006.57
7320	4902	C	E						MAND	BAL					U		N			-6,119,512.07
7440	4801	C	E												U		N			1,246,939.15
7440	4871	D	E												U		N			-12,170.51
7440	4901	C	E												U		N			111,290.54
															Line Number Total:					1,346,059.18
8698	4902	C	E						MAND	BAL					U		N			6,119,512.07
9000	4902	C	E						MAND	BAL					U		N			6,119,512.07
9502	4801	C	E												U		N			1,246,939.15
9502	4871	D	E												U		N			-12,170.51
9502	4901	C	E												U		N			111,290.54

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5049 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,346,059.18

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5076 -000-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-6,407.13
1000	4902	C	E						MAND	BAL					U		N			14,708.27
															Line Number Total:					8,301.14
2140	4201	D	B												U		N			14,398.36
2140	4901	C	B												U		N			-6,407.13
															Line Number Total:					7,991.23
2440	4510	C	E			A									U	X	N			18,913.23
2440	4610	D	E												U		N			-8,301.14
															Line Number Total:					10,612.09
7240	4901	C	B												U		N			6,407.13
7320	4902	C	E						MAND	BAL					U		N			-14,708.27
8698	4902	C	E						MAND	BAL					U		N			14,708.27
9000	4902	C	E						MAND	BAL					U		N			14,708.27

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5163 -000-0
FACTS II User: ADAM CRAHEN - (703) 487-9151 - adam_crahen@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-407,253.84
1000	4801	C	E												U		N			347,754.50
1000	4802	C	B						MAND	BAL					U		N			-2,494.72
1000	4901	C	B												U		N			-200,965.27
1000	4901	C	E												U		N			10,044.27
1000	4902	C	E						MAND	BAL					U		N			928,485.69
															Line Number Total:					675,570.63
2140	4201	D	B												U		N			4,323,470.23
2140	4801	C	B												U		N			-407,253.84
2140	4802	C	B						MAND	BAL					U		N			-2,494.72
2140	4901	C	B												U		N			-200,965.27
															Line Number Total:					3,712,756.40
2210	4871	D	E												U		N			216.00
2440	4450	C	E												U		N			3,712,756.40
2440	4510	D	E			A									U		N			-2,908,734.16
2440	4610	C	E												U		N			3,317,488.40
															Line Number Total:					4,121,510.64
6020	4114	D	E	P	USC43				MAND						U		N	2		1,084,108.87
7240	4801	C	B												U		N			407,253.84
7240	4901	C	B												U		N			200,965.27
															Line Number Total:					608,219.11
7320	4802	C	B						MAND	BAL					U		N			2,494.72
7320	4902	C	E						MAND	BAL					U		N			-928,485.69
															Line Number Total:					-925,990.97
7440	4801	C	E												U		N			347,754.50
7440	4871	D	E												U		N			-216.00
7440	4901	C	E												U		N			10,044.27
															Line Number Total:					357,582.77
8698	4802	C	B						MAND	BAL					U		N			-2,494.72

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5163 -000-0
FACTS II User: ADAM CRAHEN - (703) 487-9151 - adam_crahen@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8698	4902	C	E						MAND	BAL					U		N			928,485.69
															Line Number Total:					925,990.97
9000	4802	C	B						MAND	BAL					U		N			-2,494.72
9000	4902	C	E						MAND	BAL					U		N			928,485.69
															Line Number Total:					925,990.97
9502	4801	C	E												U		N			347,754.50
9502	4871	D	E												U		N			-216.00
9502	4901	C	E												U		N			10,044.27
															Line Number Total:					357,582.77

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5169 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			42,816,608.00
2440	4630	C	E												U		N			42,816,608.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5244 -000-0
FACTS II User: BRENDAN SMEDLEY - (703) 487-9126 - brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-56,087.00
1000	4801	C	E												U		N			56,087.00
															Line Number Total:					0.00
2140	4201	D	B												U		N			56,087.49
2140	4801	C	B												U		N			-56,087.00
															Line Number Total:					0.49
2440	4510	C	E			A									U	X	N			0.49
7240	4801	C	B												U		N			56,087.00
7440	4801	C	E												U		N			56,087.00
9502	4801	C	E												U		N			56,087.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5247 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-11,721.36
1000	4801	C	E												U		N			12,651.74
1000	4901	C	B												U		N			-33,861.59
1000	4902	C	E						MAND	NEW					U		N			244,686.33
															Line Number Total:					211,755.12
2140	4201	D	B												U		N			917,759.55
2140	4801	C	B												U		N			-11,721.36
2140	4901	C	B												U		N			-33,861.59
															Line Number Total:					872,176.60
2440	4510	D	E			A									U		N			-475,553.38
2440	4610	C	E												U		N			1,515,394.65
															Line Number Total:					1,039,841.27
6020	4114	D	E	P	106206				MAND						U		N	2		379,419.79
7240	4801	C	B												U		N			11,721.36
7240	4901	C	B												U		N			33,861.59
															Line Number Total:					45,582.95
7320	4902	C	E						MAND	NEW					U		N			-244,686.33
7440	4801	C	E												U		N			12,651.74
8697	4902	C	E						MAND	NEW					U		N			244,686.33
9000	4902	C	E						MAND	NEW					U		N			244,686.33
9502	4801	C	E												U		N			12,651.74

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5431 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-14,751,147.47
1000	4801	C	E												U		N			15,783,319.32
1000	4802	C	B						MAND	BAL					U		N			-88,048.00
1000	4802	C	E						MAND	BAL					U		N			88,048.00
1000	4901	C	B												U		N			-740,546.29
1000	4901	C	E												U		N			333,044.59
1000	4902	C	E						MAND	BAL					U		N			7,965,197.70
															Line Number Total:					8,589,867.85
2140	4201	D	B												U		N			111,464,861.51
2140	4801	C	B												U		N			-14,751,147.47
2140	4802	C	B						MAND	BAL					U		N			-88,048.00
2140	4901	C	B												U		N			-740,546.29
															Line Number Total:					95,885,119.75
2210	4871	D	E												U		N			62,865.44
2440	4510	C	E			A									U		N			6,586,071.74
2440	4610	C	E												U		N			80,772,045.60
2440	4630	C	E												U		N			12,995,347.70
															Line Number Total:					100,353,465.04
6020	4114	D	E	P	105391				MAND						U		N	2		12,995,347.70
7240	4801	C	B												U		N			14,751,147.47
7240	4901	C	B												U		N			740,546.29
															Line Number Total:					15,491,693.76
7320	4802	C	B						MAND	BAL					U		N			88,048.00
7320	4802	C	E						MAND	BAL					U		N			-88,048.00
7320	4902	C	E						MAND	BAL					U		N			-7,965,197.70
															Line Number Total:					-7,965,197.70
7440	4801	C	E												U		N			15,783,319.32
7440	4871	D	E												U		N			-62,865.44
7440	4901	C	E												U		N			333,044.59

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5431 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					16,053,498.47
8698	4802	C	B						MAND	BAL					U		N			-88,048.00
8698	4802	C	E						MAND	BAL					U		N			88,048.00
8698	4902	C	E						MAND	BAL					U		N			7,965,197.70
															Line Number Total:					7,965,197.70
9000	4802	C	B						MAND	BAL					U		N			-88,048.00
9000	4802	C	E						MAND	BAL					U		N			88,048.00
9000	4902	C	E						MAND	BAL					U		N			7,965,197.70
															Line Number Total:					7,965,197.70
9502	4801	C	E												U		N			15,783,319.32
9502	4871	D	E												U		N			-62,865.44
9502	4901	C	E												U		N			333,044.59
															Line Number Total:					16,053,498.47

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5431 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-24-9924

1000	Total new obligations	21,463,215.67
2140	Unobligated balance carried forward, start of year	158,481,545.46
2210	Resources available from recoveries of prior year obligations	75,251.95
2398	Unobligated balance expiring or withdrawn	-4,232,316.18
2440	Unobligated balance carried forward, end of year	163,842,015.92
6000	Appropriation	9,741,000.00
6020	Appropriation (special fund)	21,228,828.36
7240	Obligated balance, start of year	26,615,693.27
7320	Total outlays (gross)	-21,382,858.53
7340	Adjustments in expired accounts (net)	-2,868,379.85
7440	Obligated balance, end of year	23,752,418.61
8697	Outlays from new mandatory authority	3,419,305.39
8698	Outlays from mandatory balances	17,963,553.14
9000	Outlays	21,382,858.53
9502	Unpaid obligation, end of year	23,752,418.61

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (trust Fund)
Budget Account Id: 010-24-8215 Treasury Account Id: 14- - /X -8215 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-18,397.11
1000	4801	C	E												U		N			13,336.91
1000	4902	C	E						DISC	BAL					U		N			5,073.13
															Line Number Total:					12.93
2140	4201	D	B												U		N			43,993.12
2140	4801	C	B												U		N			-18,397.11
															Line Number Total:					25,596.01
2440	4610	C	E												U		N			25,583.08
7240	4801	C	B												U		N			18,397.11
7320	4902	C	E						DISC	BAL					U		N			-5,073.13
7440	4801	C	E												U		N			13,336.91
8693	4902	C	E						DISC	BAL					U		N			5,073.13
9000	4902	C	E						DISC	BAL					U		N			5,073.13
9502	4801	C	E												U		N			13,336.91

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (trust Fund)
Budget Account Id: 010-24-8215 Treasury Account Id: 69-14- /X -8215 -005-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-271,374.84
1000	4801	C	E												U		N			271,374.84
															Line Number Total:					0.00
2140	4201	D	B												U		N			2,510,596.79
2140	4801	C	B												U		N			-271,374.84
															Line Number Total:					2,239,221.95
2440	4450	C	E												U		N			101,243.46
2440	4620	C	E												U		N			2,137,978.49
															Line Number Total:					2,239,221.95
7240	4801	C	B												U		N			271,374.84
7440	4801	C	E												U		N			271,374.84
9502	4801	C	E												U		N			271,374.84

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (trust Fund)
Budget Account Id: 010-24-8215 Treasury Account Id: 69-14- /X -8215 -005-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-24-8215

1000	Total new obligations	12.93
2140	Unobligated balance carried forward, start of year	2,264,817.96
2440	Unobligated balance carried forward, end of year	2,264,805.03
7240	Obligated balance, start of year	289,771.95
7320	Total outlays (gross)	-5,073.13
7440	Obligated balance, end of year	284,711.75
8693	Outlays from discretionary balances	5,073.13
9000	Outlays	5,073.13
9502	Unpaid obligation, end of year	284,711.75

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Miscellaneous Trust Funds [National Park Service]
Budget Account Id: 010-24-9972 Treasury Account Id: 14- - /X -4195 -000-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			1,221,245.62
2440	4450	C	E												U		N			1,221,245.62
9201	1610	D	B												U		N			1,114,000.00
9202	1610	D	E												U		N			1,114,000.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Miscellaneous Trust Funds [National Park Service]
Budget Account Id: 010-24-9972 Treasury Account Id: 14- - /X -8037 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-13,088,118.41
1000	4801	C	E												U		N			10,882,958.60
1000	4802	C	B						MAND	BAL					U		N			-28,004.19
1000	4802	C	E						MAND	BAL					U		N			28,004.19
1000	4901	C	B												U		N			-606,977.32
1000	4901	C	E												U		N			619,890.91
1000	4902	C	E						MAND	BAL					U		N			6,973,664.39
															Line Number Total:					4,781,418.17
2140	4201	D	B												U		N			55,315,124.92
2140	4801	C	B												U		N			-13,088,118.41
2140	4802	C	B						MAND	BAL					U		N			-28,004.19
2140	4901	C	B												U		N			-606,977.32
															Line Number Total:					41,592,025.00
2210	4871	D	E												U		N			155,242.46
2440	4510	C	E			A									U		N			5,308,921.62
2440	4610	C	E												U		N			36,607,935.43
															Line Number Total:					41,916,857.05
6026	4114	D	E	P	107229				MAND						U		N	7		4,951,007.76
7240	4801	C	B												U		N			13,088,118.41
7240	4901	C	B												U		N			606,977.32
															Line Number Total:					13,695,095.73
7320	4802	C	B						MAND	BAL					U		N			28,004.19
7320	4802	C	E						MAND	BAL					U		N			-28,004.19
7320	4902	C	E						MAND	BAL					U		N			-6,973,664.39
															Line Number Total:					-6,973,664.39
7440	4801	C	E												U		N			10,882,958.60
7440	4871	D	E												U		N			-155,242.46
7440	4901	C	E												U		N			619,890.91
															Line Number Total:					11,347,607.05

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Miscellaneous Trust Funds [National Park Service]
Budget Account Id: 010-24-9972 Treasury Account Id: 14- - /X -8037 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8698	4802	C	B						MAND	BAL					U		N			-28,004.19
8698	4802	C	E						MAND	BAL					U		N			28,004.19
8698	4902	C	E						MAND	BAL					U		N			6,973,664.39
															Line Number Total:					6,973,664.39
9000	4802	C	B						MAND	BAL					U		N			-28,004.19
9000	4802	C	E						MAND	BAL					U		N			28,004.19
9000	4902	C	E						MAND	BAL					U		N			6,973,664.39
															Line Number Total:					6,973,664.39
9502	4801	C	E												U		N			10,882,958.60
9502	4871	D	E												U		N			-155,242.46
9502	4901	C	E												U		N			619,890.91
															Line Number Total:					11,347,607.05

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Miscellaneous Trust Funds [National Park Service]
Budget Account Id: 010-24-9972 Treasury Account Id: 14- - /X -8052 -000-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			1,174.00
1000	4902	C	E						MAND	BAL					U		N			1,355.38
															Line Number Total:					2,529.38
2140	4201	D	B												U		N			82,179.15
2440	4610	C	E												U		N			79,649.77
7320	4902	C	E						MAND	BAL					U		N			-1,355.38
7440	4801	C	E												U		N			1,174.00
8698	4902	C	E						MAND	BAL					U		N			1,355.38
9000	4902	C	E						MAND	BAL					U		N			1,355.38
9202	1610	D	E												U		N			51,000.00
9502	4801	C	E												U		N			1,174.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Miscellaneous Trust Funds [National Park Service]
Budget Account Id: 010-24-9972 Treasury Account Id: 14- - /X -8052 -000-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-24-9972

1000	Total new obligations	4,783,947.55
2140	Unobligated balance carried forward, start of year	42,895,449.77
2210	Resources available from recoveries of prior year obligations	155,242.46
2440	Unobligated balance carried forward, end of year	43,217,752.44
6026	Appropriation (trust fund)	4,951,007.76
7240	Obligated balance, start of year	13,695,095.73
7320	Total outlays (gross)	-6,975,019.77
7440	Obligated balance, end of year	11,348,781.05
8698	Outlays from mandatory balances	6,975,019.77
9000	Outlays	6,975,019.77
9201	Total investments, start of year: Federal securities: Par value	1,114,000.00
9202	Total investments, end of year: Federal securities: Par value	1,165,000.00
9502	Unpaid obligation, end of year	11,348,781.05

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- - /X -2100 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-24,059,410.61
1000	4801	C	E												U		N			23,321,630.96
1000	4802	C	B						DISC	BAL					U		N			-333,338.22
1000	4802	C	E						DISC	BAL					U		N			288,766.92
1000	4901	C	B												U		N			-3,161,716.69
1000	4901	C	E												U		N			967,235.22
1000	4902	C	E						DISC	BAL					U		N			10,843,751.10
1000	4902	D	E						DISC	BAL					U		N			-5,669.90
															Line Number Total:					7,861,248.78
2140	4201	D	B												U		N			41,425,383.90
2140	4221	D	B				F		DISC						U		N			69,372.59
2140	4222	D	B				F		DISC						U		N			1,188,334.94
2140	4251	D	B				F		DISC						U		N			280,800.45
2140	4801	C	B												U		N			-24,059,410.61
2140	4802	C	B						DISC	BAL					U		N			-333,338.22
2140	4901	C	B												U		N			-3,161,716.69
															Line Number Total:					15,409,426.36
2210	4871	D	E												U		N			284,475.91
2230	4191	D	E								14	2100			U		N			6,871,650.47
2440	4510	C	E			A									U		N			257,530.91
2440	4610	C	E												U		N			23,321,848.05
															Line Number Total:					23,579,378.96
4200	4170	D	E	P	110161				DISC		14				U		N			8,863,930.00
5800	4222	D	B				F		DISC						U		N			-1,188,334.94
5800	4222	D	E				F		DISC						U		N			1,177,563.95
5800	4252	D	E				F		DISC						U		N			21,915.99
															Line Number Total:					11,145.00
5810	4221	D	B				F		DISC						U		N			-69,372.59
5810	4221	D	E				F		DISC						U		N			82,858.73
5810	4251	D	B				F		DISC						U		N			-280,800.45
5810	4251	D	E				F		DISC						U		N			267,314.31

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- - /X -2100 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					0.00
7240	4221	D	B				F		DISC						U		N			-69,372.59
7240	4251	D	B				F		DISC						U		N			-280,800.45
7240	4801	C	B												U		N			24,059,410.61
7240	4901	C	B												U		N			3,161,716.69
															Line Number Total:					26,870,954.26
7320	4802	C	B						DISC	BAL					U		N			333,338.22
7320	4802	C	E						DISC	BAL					U		N			-288,766.92
7320	4902	C	E						DISC	BAL					U		N			-10,843,751.10
7320	4902	D	E						DISC	BAL					U		N			5,669.90
															Line Number Total:					-10,793,509.90
7440	4221	D	E				F		DISC						U		N			-82,858.73
7440	4251	D	E				F		DISC						U		N			-267,314.31
7440	4801	C	E												U		N			23,321,630.96
7440	4871	D	E												U		N			-284,475.91
7440	4901	C	E												U		N			967,235.22
															Line Number Total:					23,654,217.23
8693	4802	C	B						DISC	BAL					U		N			-333,338.22
8693	4802	C	E						DISC	BAL					U		N			288,766.92
8693	4902	C	E						DISC	BAL					U		N			10,843,751.10
8693	4902	D	E						DISC	BAL					U		N			-5,669.90
															Line Number Total:					10,793,509.90
8800	4222	D	B				F		DISC						U		N			1,188,334.94
8800	4222	D	E				F		DISC						U		N			-1,177,563.95
8800	4252	D	E				F		DISC						U		N			-21,915.99
															Line Number Total:					-11,145.00
9000	4222	D	B				F		DISC						U		N			1,188,334.94
9000	4222	D	E				F		DISC						U		N			-1,177,563.95
9000	4252	D	E				F		DISC						U		N			-21,915.99
9000	4802	C	B						DISC	BAL					U		N			-333,338.22
9000	4802	C	E						DISC	BAL					U		N			288,766.92

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- - /X -2100 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC	BAL					U		N			10,843,751.10
9000	4902	D	E						DISC	BAL					U		N			-5,669.90
															Line Number Total:					10,782,364.90
9502	4801	C	E												U		N			23,321,630.96
9502	4871	D	E												U		N			-284,475.91
9502	4901	C	E												U		N			967,235.22
															Line Number Total:					24,004,390.27

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -02 /03 -2100 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-404,682.65
7240	4251	D	B				F		DISC						E		N			-286,559.92
7240	4801	C	B												E		N			931,437.37
7240	4801	D	B												E		N			-884,618.43
7240	4901	C	B												E		N			171,613.51
															Line Number Total:					-472,810.12
7320	4802	C	B						DISC						E		N			40,680.90
7320	4802	C	E						DISC						E		N			-40,680.90
7320	4902	C	E						DISC						E		N			-62,499.33
7320	4902	D	E						DISC						E		N			39,868.35
															Line Number Total:					-22,630.98
7340	4801	C	B												E		N			-931,437.37
7340	4801	D	B												E		N			884,618.43
7340	4801	C	E												E		N			1,602,659.96
7340	4802	C	B						DISC						E		N			-40,680.90
7340	4802	C	E						DISC						E		N			40,680.90
7340	4871	D	E												E		N			-150,278.18
7340	4881	C	E												E		N			54,854.95
7340	4901	C	B												E		N			-171,613.51
7340	4902	C	E						DISC						E		N			62,499.33
7340	4902	D	E						DISC						E		N			-39,868.35
															Line Number Total:					1,311,435.26
7410	4221	D	B				F		DISC						E		N			404,682.65
7410	4221	D	E				F		DISC						E		N			-276,515.53
7410	4251	D	B				F		DISC						E		N			286,559.92
7410	4251	D	E				F		DISC						E		N			-309,080.89
															Line Number Total:					105,646.15
7440	4221	D	E				F		DISC						E		N			-276,515.53
7440	4251	D	E				F		DISC						E		N			-309,080.89
7440	4801	C	E												E		N			1,602,659.96
7440	4871	D	E												E		N			-150,278.18
7440	4881	C	E												E		N			54,854.95
															Line Number Total:					921,640.31

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -02 /03 -2100 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-40,680.90
8693	4802	C	E						DISC						E		N			40,680.90
8693	4902	C	E						DISC						E		N			62,499.33
8693	4902	D	E						DISC						E		N			-39,868.35
															Line Number Total:					22,630.98
8800	4222	D	B				F		DISC						E		N			3,657,237.95
8800	4222	D	E				F		DISC						E		N			-4,035,876.38
8800	4252	D	E				F		DISC						E		N			-64,696.87
															Line Number Total:					-443,335.30
8896	4222	D	B				F		DISC						E		N			-3,657,237.95
8896	4222	D	E				F		DISC						E		N			4,035,876.38
8896	4252	D	E				F		DISC						E		N			64,696.87
															Line Number Total:					443,335.30
9000	4222	D	B				F		DISC						E		N			3,657,237.95
9000	4222	D	E				F		DISC						E		N			-4,035,876.38
9000	4252	D	E				F		DISC						E		N			-64,696.87
9000	4802	C	B						DISC						E		N			-40,680.90
9000	4802	C	E						DISC						E		N			40,680.90
9000	4902	C	E						DISC						E		N			62,499.33
9000	4902	D	E						DISC						E		N			-39,868.35
															Line Number Total:					-420,704.32
9502	4801	C	E												E		N			1,602,659.96
9502	4871	D	E												E		N			-150,278.18
9502	4881	C	E												E		N			54,854.95
															Line Number Total:					1,507,236.73

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -03 /04 -2100 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-5,218,060.62
7240	4251	D	B				F		DISC						E		N			-723,575.10
7240	4801	C	B												E		N			2,900,663.21
7240	4901	C	B												E		N			581,779.50
															Line Number Total:					-2,459,193.01
7320	4802	C	B						DISC						E		N			145,957.51
7320	4802	C	E						DISC						E		N			-145,957.51
7320	4902	C	E						DISC						E		N			-378,179.70
															Line Number Total:					-378,179.70
7340	4801	C	B												E		N			-2,900,663.21
7340	4801	C	E												E		N			3,201,203.76
7340	4802	C	B						DISC						E		N			-145,957.51
7340	4802	C	E						DISC						E		N			145,957.51
7340	4871	D	E												E		N			-102,494.37
7340	4881	C	E												E		N			550,000.00
7340	4901	C	B												E		N			-581,779.50
7340	4902	C	E						DISC						E		N			378,179.70
															Line Number Total:					544,446.38
7410	4221	D	B				F		DISC						E		N			5,218,060.62
7410	4221	D	E				F		DISC						E		N			-5,093,088.14
7410	4251	D	B				F		DISC						E		N			723,575.10
7410	4251	D	E				F		DISC						E		N			-840,985.88
															Line Number Total:					7,561.70
7440	4221	D	E				F		DISC						E		N			-5,093,088.14
7440	4251	D	E				F		DISC						E		N			-840,985.88
7440	4801	C	E												E		N			3,201,203.76
7440	4871	D	E												E		N			-102,494.37
7440	4881	C	E												E		N			550,000.00
															Line Number Total:					-2,285,364.63
8693	4802	C	B						DISC						E		N			-145,957.51
8693	4802	C	E						DISC						E		N			145,957.51
8693	4902	C	E						DISC						E		N			378,179.70

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -03 /04 -2100 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					378,179.70
8800	4222	D	B				F		DISC						E		N			10,281,817.60
8800	4222	D	E				F		DISC						E		N			-10,464,804.67
8800	4252	D	E				F		DISC						E		N			-431,551.87
															Line Number Total:					-614,538.94
8896	4222	D	B				F		DISC						E		N			-10,281,817.60
8896	4222	D	E				F		DISC						E		N			10,464,804.67
8896	4252	D	E				F		DISC						E		N			431,551.87
															Line Number Total:					614,538.94
9000	4222	D	B				F		DISC						E		N			10,281,817.60
9000	4222	D	E				F		DISC						E		N			-10,464,804.67
9000	4252	D	E				F		DISC						E		N			-431,551.87
9000	4802	C	B						DISC						E		N			-145,957.51
9000	4802	C	E						DISC						E		N			145,957.51
9000	4902	C	E						DISC						E		N			378,179.70
															Line Number Total:					-236,359.24
9502	4801	C	E												E		N			3,201,203.76
9502	4871	D	E												E		N			-102,494.37
9502	4881	C	E												E		N			550,000.00
															Line Number Total:					3,648,709.39

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -04 /05 -2100 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-12,413,983.54
7240	4251	D	B				F		DISC						E		N			-1,162,606.87
7240	4801	C	B												E		N			3,492,751.23
7240	4901	C	B												E		N			571,282.81
															Line Number Total:					-9,512,556.37
7320	4802	C	B						DISC						E		N			66,668.25
7320	4802	C	E						DISC						E		N			-66,668.25
7320	4902	C	E						DISC						E		N			-325,931.28
7320	4902	D	E						DISC						E		N			4,140.44
															Line Number Total:					-321,790.84
7340	4801	C	B												E		N			-3,492,751.23
7340	4801	C	E												E		N			4,781,401.05
7340	4802	C	B						DISC						E		N			-66,668.25
7340	4802	C	E						DISC						E		N			66,668.25
7340	4871	D	E												E		N			-520,455.47
7340	4881	C	E												E		N			92,189.31
7340	4901	C	B												E		N			-571,282.81
7340	4901	C	E												E		N			104,421.27
7340	4902	C	E						DISC						E		N			325,931.28
7340	4902	D	E						DISC						E		N			-4,140.44
															Line Number Total:					715,312.96
7410	4221	D	B				F		DISC						E		N			12,413,983.54
7410	4221	D	E				F		DISC						E		N			-12,334,189.23
7410	4251	D	B				F		DISC						E		N			1,162,606.87
7410	4251	D	E				F		DISC						E		N			-1,159,067.54
															Line Number Total:					83,333.64
7440	4221	D	E				F		DISC						E		N			-12,334,189.23
7440	4251	D	E				F		DISC						E		N			-1,159,067.54
7440	4801	C	E												E		N			4,781,401.05
7440	4871	D	E												E		N			-520,455.47
7440	4881	C	E												E		N			92,189.31
7440	4901	C	E												E		N			104,421.27
															Line Number Total:					-9,035,700.61

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -04 /05 -2100 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-66,668.25
8693	4802	C	E						DISC						E		N			66,668.25
8693	4902	C	E						DISC						E		N			325,931.28
8693	4902	D	E						DISC						E		N			-4,140.44
															Line Number Total:					321,790.84
8800	4222	D	B				F		DISC						E		N			3,082,577.28
8800	4222	D	E				F		DISC						E		N			-3,878,020.29
8800	4252	D	E				F		DISC						E		N			-170,730.67
															Line Number Total:					-966,173.68
8896	4222	D	B				F		DISC						E		N			-3,082,577.28
8896	4222	D	E				F		DISC						E		N			3,878,020.29
8896	4252	D	E				F		DISC						E		N			170,730.67
															Line Number Total:					966,173.68
9000	4222	D	B				F		DISC						E		N			3,082,577.28
9000	4222	D	E				F		DISC						E		N			-3,878,020.29
9000	4252	D	E				F		DISC						E		N			-170,730.67
9000	4802	C	B						DISC						E		N			-66,668.25
9000	4802	C	E						DISC						E		N			66,668.25
9000	4902	C	E						DISC						E		N			325,931.28
9000	4902	D	E						DISC						E		N			-4,140.44
															Line Number Total:					-644,382.84
9502	4801	C	E												E		N			4,781,401.05
9502	4871	D	E												E		N			-520,455.47
9502	4881	C	E												E		N			92,189.31
9502	4901	C	E												E		N			104,421.27
															Line Number Total:					4,457,556.16

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -05 /06 -2100 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-11,840,350.64
7240	4251	D	B				F		DISC						E		N			-847,192.51
7240	4801	C	B												E		N			8,278,503.57
7240	4901	C	B												E		N			1,148,298.93
																Line Number Total:				-3,260,740.65
7320	4802	C	B						DISC						E		N			103,385.31
7320	4802	C	E						DISC						E		N			-95,229.56
7320	4902	C	E						DISC						E		N			-772,058.35
																Line Number Total:				-763,902.60
7340	4801	C	B												E		N			-8,278,503.57
7340	4801	C	E												E		N			11,663,941.31
7340	4802	C	B						DISC						E		N			-103,385.31
7340	4802	C	E						DISC						E		N			95,229.56
7340	4871	D	E												E		N			-181,325.67
7340	4881	C	E												E		N			170,681.78
7340	4901	C	B												E		N			-1,148,298.93
7340	4901	C	E												E		N			15,395.31
7340	4902	C	E						DISC						E		N			772,058.35
																Line Number Total:				3,005,792.83
7410	4221	D	B				F		DISC						E		N			11,840,350.64
7410	4221	D	E				F		DISC						E		N			-11,949,796.92
7410	4251	D	B				F		DISC						E		N			847,192.51
7410	4251	D	E				F		DISC						E		N			-753,317.01
																Line Number Total:				-15,570.78
7440	4221	D	E				F		DISC						E		N			-11,949,796.92
7440	4251	D	E				F		DISC						E		N			-753,317.01
7440	4801	C	E												E		N			11,663,941.31
7440	4871	D	E												E		N			-181,325.67
7440	4881	C	E												E		N			170,681.78
7440	4901	C	E												E		N			15,395.31
																Line Number Total:				-1,034,421.20
8693	4802	C	B						DISC						E		N			-103,385.31
8693	4802	C	E						DISC						E		N			95,229.56

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -05 /06 -2100 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			772,058.35
															Line Number Total:					763,902.60
8800	4222	D	B				F		DISC						E		N			1,037,879.59
8800	4222	D	E				F		DISC						E		N			-2,811,791.64
8800	4252	D	E				F		DISC						E		N			-2,246,801.44
															Line Number Total:					-4,020,713.49
8896	4222	D	B				F		DISC						E		N			-1,037,879.59
8896	4222	D	E				F		DISC						E		N			2,811,791.64
8896	4252	D	E				F		DISC						E		N			2,246,801.44
															Line Number Total:					4,020,713.49
9000	4222	D	B				F		DISC						E		N			1,037,879.59
9000	4222	D	E				F		DISC						E		N			-2,811,791.64
9000	4252	D	E				F		DISC						E		N			-2,246,801.44
9000	4802	C	B						DISC						E		N			-103,385.31
9000	4802	C	E						DISC						E		N			95,229.56
9000	4902	C	E						DISC						E		N			772,058.35
															Line Number Total:					-3,256,810.89
9502	4801	C	E												E		N			11,663,941.31
9502	4871	D	E												E		N			-181,325.67
9502	4881	C	E												E		N			170,681.78
9502	4901	C	E												E		N			15,395.31
															Line Number Total:					11,668,692.73

OFFICE OF MANAGEMENT AND BUDGET
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Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -06 /07 -2100 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-12,328,223.58
7240	4251	D	B				F		DISC						E		N			-5,322,684.74
7240	4801	C	B												E		N			39,598,199.26
7240	4901	C	B												E		N			7,471,615.43
															Line Number Total:					29,418,906.37
7320	4802	C	B						DISC						E		N			163,005.14
7320	4802	C	E						DISC						E		N			-371,313.88
7320	4902	C	E						DISC						E		N			-19,597,115.10
															Line Number Total:					-19,805,423.84
7340	4801	C	B												E		N			-39,598,199.26
7340	4801	C	E												E		N			29,889,534.47
7340	4802	C	B						DISC						E		N			-163,005.14
7340	4802	C	E						DISC						E		N			371,313.88
7340	4871	D	E												E		N			-1,964,711.67
7340	4881	C	E												E		N			1,438,591.71
7340	4901	C	B												E		N			-7,471,615.43
7340	4901	C	E												E		N			749,329.01
7340	4902	C	E						DISC						E		N			19,597,115.10
															Line Number Total:					2,848,352.67
7410	4221	D	B				F		DISC						E		N			12,328,223.58
7410	4221	D	E				F		DISC						E		N			-10,292,046.04
7410	4251	D	B				F		DISC						E		N			5,322,684.74
7410	4251	D	E				F		DISC						E		N			-4,621,000.09
															Line Number Total:					2,737,862.19
7440	4221	D	E				F		DISC						E		N			-10,292,046.04
7440	4251	D	E				F		DISC						E		N			-4,621,000.09
7440	4801	C	E												E		N			29,889,534.47
7440	4871	D	E												E		N			-1,964,711.67
7440	4881	C	E												E		N			1,438,591.71
7440	4901	C	E												E		N			749,329.01
															Line Number Total:					15,199,697.39
8693	4802	C	B						DISC						E		N			-163,005.14
8693	4802	C	E						DISC						E		N			371,313.88

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -06 /07 -2100 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			19,597,115.10
															Line Number Total:					19,805,423.84
8800	4222	D	B				F		DISC						E		N			8,324,015.08
8800	4222	D	E				F		DISC						E		N			-6,713,128.25
8800	4252	D	E				F		DISC						E		N			-4,290,706.14
															Line Number Total:					-2,679,819.31
8896	4222	D	B				F		DISC						E		N			-8,324,015.08
8896	4222	D	E				F		DISC						E		N			6,713,128.25
8896	4252	D	E				F		DISC						E		N			4,290,706.14
															Line Number Total:					2,679,819.31
9000	4222	D	B				F		DISC						E		N			8,324,015.08
9000	4222	D	E				F		DISC						E		N			-6,713,128.25
9000	4252	D	E				F		DISC						E		N			-4,290,706.14
9000	4802	C	B						DISC						E		N			-163,005.14
9000	4802	C	E						DISC						E		N			371,313.88
9000	4902	C	E						DISC						E		N			19,597,115.10
															Line Number Total:					17,125,604.53
9502	4801	C	E												E		N			29,889,534.47
9502	4871	D	E												E		N			-1,964,711.67
9502	4881	C	E												E		N			1,438,591.71
9502	4901	C	E												E		N			749,329.01
															Line Number Total:					30,112,743.52

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -07 /08 -2100 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-164,431,980.09
1000	4801	C	E												U		Y			125,518,690.33
1000	4802	C	B						DISC						U		Y			-579,052.67
1000	4802	C	E						DISC						U		Y			523,670.54
1000	4901	C	B												U		Y			-40,684,929.33
1000	4901	C	E												U		Y			19,517,126.42
1000	4902	C	E						DISC						U		Y			261,832,211.82
															Line Number Total:					201,695,737.02
2140	4201	D	B												U		Y			456,382,832.17
2140	4221	D	B				F		DISC						U		Y			154,432,046.98
2140	4222	D	B				F		DISC						U		Y			47,199,342.82
2140	4251	D	B				F		DISC						U		Y			9,280,032.53
2140	4801	C	B												U		Y			-164,431,980.09
2140	4802	C	B						DISC						U		Y			-579,052.67
2140	4901	C	B												U		Y			-40,684,929.33
															Line Number Total:					461,598,292.41
2210	4871	D	E												U		Y			4,832,032.27
2398	4510	C	E			A									U		Y			-7,073,033.08
2398	4610	C	E												U		Y			-263,374,364.61
															Line Number Total:					-270,447,397.69
5800	4222	D	B				F		DISC						U		Y			-47,199,342.82
5800	4222	D	E				F		DISC						U		Y			58,922,748.35
5800	4252	D	E				F		DISC						U		Y			87,216,183.05
															Line Number Total:					98,939,588.58
5810	4221	D	B				F		DISC						U		Y			-154,432,046.98
5810	4221	D	E				F		DISC						U		Y			54,681,745.51
5810	4251	D	B				F		DISC						U		Y			-9,280,032.53
5810	4251	D	E				F		DISC						U		Y			15,803,555.45
															Line Number Total:					-93,226,778.55
7240	4221	D	B				F		DISC						U		Y			-154,432,046.98
7240	4251	D	B				F		DISC						U		Y			-9,280,032.53
7240	4801	C	B												U		Y			164,431,980.09

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -07 /08 -2100 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												U		Y			40,684,929.33
															Line Number Total:					41,404,829.91
7320	4802	C	B						DISC						U		Y			579,052.67
7320	4802	C	E						DISC						U		Y			-523,670.54
7320	4902	C	E						DISC						U		Y			-261,832,211.82
															Line Number Total:					-261,776,829.69
7440	4221	D	E				F		DISC						U		Y			-54,681,745.51
7440	4251	D	E				F		DISC						U		Y			-15,803,555.45
7440	4801	C	E												U		Y			125,518,690.33
7440	4871	D	E												U		Y			-4,832,032.27
7440	4901	C	E												U		Y			19,517,126.42
															Line Number Total:					69,718,483.52
8693	4802	C	B						DISC						U		Y			-579,052.67
8693	4802	C	E						DISC						U		Y			523,670.54
8693	4902	C	E						DISC						U		Y			261,832,211.82
															Line Number Total:					261,776,829.69
8800	4222	D	B				F		DISC						U		Y			47,199,342.82
8800	4222	D	E				F		DISC						U		Y			-58,922,748.35
8800	4252	D	E				F		DISC						U		Y			-87,216,183.05
															Line Number Total:					-98,939,588.58
9000	4222	D	B				F		DISC						U		Y			47,199,342.82
9000	4222	D	E				F		DISC						U		Y			-58,922,748.35
9000	4252	D	E				F		DISC						U		Y			-87,216,183.05
9000	4802	C	B						DISC						U		Y			-579,052.67
9000	4802	C	E						DISC						U		Y			523,670.54
9000	4902	C	E						DISC						U		Y			261,832,211.82
															Line Number Total:					162,837,241.11
9502	4801	C	E												U		Y			125,518,690.33
9502	4871	D	E												U		Y			-4,832,032.27
9502	4901	C	E												U		Y			19,517,126.42

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -07 /08 -2100 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	140,203,784.48

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -08 /09 -2100 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			27,497,848.28
1000	4802	C	E						DISC						U		N			326,986.90
1000	4901	C	E												U		N			19,975,592.68
1000	4902	C	E						DISC						U		N			116,626,974.68
																Line Number Total:				164,427,402.54
2440	4510	C	E			A									U		N			521,763,645.08
2440	4610	C	E												U		N			1,356,697,790.48
																Line Number Total:				1,878,461,435.56
4000	4119	D	E	P	110161				DISC				X		U		N	1		2,080,261,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-32,452,072.00
4100	4170	C	E	P	110161				DISC		14	2100			U		N			-8,863,930.00
5800	4252	D	E				F		DISC						U		N			1,559,607.71
5810	4221	D	E				F		DISC						U		N			2,102,915.84
5810	4251	D	E				F		DISC						U		N			281,316.55
																Line Number Total:				2,384,232.39
7320	4802	C	E						DISC						U		N			-326,986.90
7320	4902	C	E						DISC						U		N			-116,626,974.68
																Line Number Total:				-116,953,961.58
7440	4221	D	E				F		DISC						U		N			-2,102,915.84
7440	4251	D	E				F		DISC						U		N			-281,316.55
7440	4801	C	E												U		N			27,497,848.28
7440	4901	C	E												U		N			19,975,592.68
																Line Number Total:				45,089,208.57
8690	4802	C	E						DISC						U		N			326,986.90
8690	4902	C	E						DISC						U		N			116,626,974.68
																Line Number Total:				116,953,961.58
8800	4252	D	E				F		DISC						U		N			-1,559,607.71

OFFICE OF MANAGEMENT AND BUDGET

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Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -08 /09 -2100 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						U		N			-1,559,607.71
9000	4802	C	E						DISC						U		N			326,986.90
9000	4902	C	E						DISC						U		N			116,626,974.68
															Line Number Total:					115,394,353.87
9502	4801	C	E												U		N			27,497,848.28
9502	4901	C	E												U		N			19,975,592.68
															Line Number Total:					47,473,440.96

OFFICE OF MANAGEMENT AND BUDGET

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Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -08 /09 -2100 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-76-2100

1000	Total new obligations	373,984,388.34
2140	Unobligated balance carried forward, start of year	477,007,718.77
2210	Resources available from recoveries of prior year obligations	5,116,508.18
2230	Expired unobligated balance transfer to unexpired account	6,871,650.47
2398	Unobligated balance expiring or withdrawn	-270,447,397.69
2440	Unobligated balance carried forward, end of year	1,902,040,814.52
4000	Appropriation	2,080,261,000.00
4035	Appropriation permanently reduced	-32,452,072.00
4100	Transferred to other accounts [Treas Acct]	-8,863,930.00
4200	Transferred from other accounts [Treas Acct]	8,863,930.00
5800	Offsetting collections (cash)	100,510,341.29
5810	Change in uncollected customer payments from Federal sources (unexpired)	-90,842,546.16
7240	Obligated balance, start of year	81,989,390.39
7320	Total outlays (gross)	-410,816,229.13
7340	Adjustments in expired accounts (net)	8,425,340.10
7410	Change in uncollected customer payments from Federal sources (expired)	2,918,832.90
7440	Obligated balance, end of year	142,227,760.58
8690	Outlays from new discretionary authority	116,953,961.58
8693	Outlays from discretionary balances	293,862,267.55
8800	Federal sources	-109,234,922.01
8896	Portion of offsetting collections (cash) credited to expired accounts	8,724,580.72
9000	Outlays	301,581,307.12
9502	Unpaid obligation, end of year	263,076,554.24

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction [Bureau of Indian Affairs and Bureau of Indian Educ
Budget Account Id: 010-76-2301 Treasury Account Id: 14- - /X -2301 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-461,397,228.10
1000	4801	C	E												U		N			436,175,581.46
1000	4802	C	B						DISC	BAL					U		N			-48,656,804.79
1000	4802	C	E						DISC	BAL					U		N			45,900,099.92
1000	4901	C	B												U		N			-26,725,013.09
1000	4901	C	E												U		N			7,277,872.62
1000	4902	C	E						DISC	BAL					U		N			62,512,381.35
															Line Number Total:					15,086,889.37
2140	4201	D	B												U		N			640,331,897.76
2140	4221	D	B				F		DISC						U		N			6,452,436.05
2140	4222	D	B				F		DISC						U		N			1,470,134.54
2140	4251	D	B				F		DISC						U		N			2,966,741.27
2140	4801	C	B												U		N			-461,397,228.10
2140	4802	C	B						DISC	BAL					U		N			-48,656,804.79
2140	4901	C	B												U		N			-26,725,013.09
															Line Number Total:					114,442,163.64
2210	4871	D	E												U		N			1,319,711.22
2440	4510	C	E			A									U		N			28,904.42
2440	4610	C	E												U		N			336,319,577.44
															Line Number Total:					336,348,481.86
4000	4119	D	E	P	110161				DISC				X		U		N	1		206,983,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-3,228,935.00
4200	4170	D	E	P	110161				DISC		14	2301			U		N			41,121,000.00
5800	4222	D	B				F		DISC						U		N			-1,470,134.54
5800	4222	D	E				F		DISC						U		N			1,454,573.26
5800	4252	D	E				F		DISC						U		N			1,530,731.23
															Line Number Total:					1,515,169.95
5810	4221	D	B				F		DISC						U		N			-6,452,436.05
5810	4221	C	E				F		DISC						U		N			-3,828,647.72
5810	4251	D	B				F		DISC						U		N			-2,966,741.27
5810	4251	D	E				F		DISC						U		N			2,531,086.46

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction [Bureau of Indian Affairs and Bureau of Indian Educ
Budget Account Id: 010-76-2301 Treasury Account Id: 14- - /X -2301 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-10,716,738.58
7240	4221	D	B				F		DISC						U		N			-6,452,436.05
7240	4251	D	B				F		DISC						U		N			-2,966,741.27
7240	4801	C	B												U		N			461,397,228.10
7240	4901	C	B												U		N			26,725,013.09
															Line Number Total:					478,703,063.87
7320	4802	C	B						DISC	BAL					U		N			48,656,804.79
7320	4802	C	E						DISC	BAL					U		N			-45,900,099.92
7320	4902	C	E						DISC	BAL					U		N			-62,512,381.35
															Line Number Total:					-59,755,676.48
7440	4221	C	E				F		DISC						U		N			3,828,647.72
7440	4251	D	E				F		DISC						U		N			-2,531,086.46
7440	4801	C	E												U		N			436,175,581.46
7440	4871	D	E												U		N			-1,319,711.22
7440	4901	C	E												U		N			7,277,872.62
															Line Number Total:					443,431,304.12
8693	4802	C	B						DISC	BAL					U		N			-48,656,804.79
8693	4802	C	E						DISC	BAL					U		N			45,900,099.92
8693	4902	C	E						DISC	BAL					U		N			62,512,381.35
															Line Number Total:					59,755,676.48
8800	4222	D	B				F		DISC						U		N			1,470,134.54
8800	4222	D	E				F		DISC						U		N			-1,454,573.26
8800	4252	D	E				F		DISC						U		N			-1,530,731.23
															Line Number Total:					-1,515,169.95
9000	4222	D	B				F		DISC						U		N			1,470,134.54
9000	4222	D	E				F		DISC						U		N			-1,454,573.26
9000	4252	D	E				F		DISC						U		N			-1,530,731.23
9000	4802	C	B						DISC	BAL					U		N			-48,656,804.79
9000	4802	C	E						DISC	BAL					U		N			45,900,099.92
9000	4902	C	E						DISC	BAL					U		N			62,512,381.35

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction [Bureau of Indian Affairs and Bureau of Indian Educ
Budget Account Id: 010-76-2301 Treasury Account Id: 14- - /X -2301 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 58,240,506.53
9502	4801	C	E												U		N			436,175,581.46
9502	4871	D	E												U		N			-1,319,711.22
9502	4901	C	E												U		N			7,277,872.62
																				Line Number Total: 442,133,742.86

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction [Bureau of Indian Affairs and Bureau of Indian Educ
Budget Account Id: 010-76-2301 Treasury Account Id: 14- -06 /07 -2301 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,342,620.00
7340	4801	C	B												E		N			-3,342,620.00
7340	4801	C	E												E		N			3,342,620.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			3,342,620.00
9502	4801	C	E												E		N			3,342,620.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction [Bureau of Indian Affairs and Bureau of Indian Educ
Budget Account Id: 010-76-2301 Treasury Account Id: 14-14- /X -2301 -006-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,432,720.20
1000	4801	C	E												U		N			4,368,132.82
1000	4802	C	B						DISC	BAL					U		N			-40,746.07
1000	4802	C	E						DISC	NEW					U		N			54,578.58
1000	4901	C	B												U		N			-731,923.40
1000	4901	C	E												U		N			1,344,474.04
1000	4902	C	E						DISC	BAL					U		N			1,554,438.81
															Line Number Total:					3,116,234.58
2140	4201	D	B												U		N			22,304,065.64
2140	4801	C	B												U		N			-3,432,720.20
2140	4802	C	B						DISC	BAL					U		N			-40,746.07
2140	4901	C	B												U		N			-731,923.40
															Line Number Total:					18,098,675.97
2210	4871	D	E												U		N			39,000.00
2440	4610	C	E												U		N			15,021,441.39
7240	4801	C	B												U		N			3,432,720.20
7240	4901	C	B												U		N			731,923.40
															Line Number Total:					4,164,643.60
7320	4802	C	B						DISC	BAL					U		N			40,746.07
7320	4802	C	E						DISC	NEW					U		N			-54,578.58
7320	4902	C	E						DISC	BAL					U		N			-1,554,438.81
															Line Number Total:					-1,568,271.32
7440	4801	C	E												U		N			4,368,132.82
7440	4871	D	E												U		N			-39,000.00
7440	4901	C	E												U		N			1,344,474.04
															Line Number Total:					5,673,606.86
8690	4802	C	E						DISC	NEW					U		N			13,832.51
8693	4802	C	B						DISC	BAL					U		N			-40,746.07
8693	4802	C	E						DISC	BAL					U		N			40,746.07
8693	4902	C	E						DISC	BAL					U		N			1,554,438.81

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction [Bureau of Indian Affairs and Bureau of Indian Educ
Budget Account Id: 010-76-2301 Treasury Account Id: 14-14- /X -2301 -006-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,554,438.81
9000	4802	C	B						DISC	BAL					U		N			-40,746.07
9000	4802	C	E						DISC	NEW					U		N			54,578.58
9000	4902	C	E						DISC	BAL					U		N			1,554,438.81
															Line Number Total:					1,568,271.32
9502	4801	C	E												U		N			4,368,132.82
9502	4871	D	E												U		N			-39,000.00
9502	4901	C	E												U		N			1,344,474.04
															Line Number Total:					5,673,606.86

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction [Bureau of Indian Affairs and Bureau of Indian Educ
Budget Account Id: 010-76-2301 Treasury Account Id: 14-14- /X -2301 -006-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-76-2301

1000	Total new obligations	18,203,123.95
2140	Unobligated balance carried forward, start of year	132,540,839.61
2210	Resources available from recoveries of prior year obligations	1,358,711.22
2440	Unobligated balance carried forward, end of year	351,369,923.25
4000	Appropriation	206,983,000.00
4035	Appropriation permanently reduced	-3,228,935.00
4200	Transferred from other accounts [Treas Acct]	41,121,000.00
5800	Offsetting collections (cash)	1,515,169.95
5810	Change in uncollected customer payments from Federal sources (unexpired)	-10,716,738.58
7240	Obligated balance, start of year	486,210,327.47
7320	Total outlays (gross)	-61,323,947.80
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	452,447,530.98
8690	Outlays from new discretionary authority	13,832.51
8693	Outlays from discretionary balances	61,310,115.29
8800	Federal sources	-1,515,169.95
9000	Outlays	59,808,777.85
9502	Unpaid obligation, end of year	451,149,969.72

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: White Earth Settlement Fund
Budget Account Id: 010-76-2204 Treasury Account Id: 14- - /X -2204 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2.89
1000	4801	C	E												U		N			27,865.29
1000	4901	C	B												U		N			-476.34
1000	4901	C	E												U		N			476.34
1000	4902	C	E						MAND	BAL					U		N			885,106.45
															Line Number Total:					912,968.85
2140	4201	D	B												U		N			707,136.05
2140	4801	C	B												U		N			-2.89
2140	4901	C	B												U		N			-476.34
															Line Number Total:					706,656.82
2210	4871	D	E												U		N			26,278.45
2440	4510	C	E			A									U		N			26,278.45
2440	4610	C	E												U		N			706,656.82
															Line Number Total:					732,935.27
6000	4119	D	E	P	110161				MAND						U		N	1		912,968.85
7240	4801	C	B												U		N			2.89
7240	4901	C	B												U		N			476.34
															Line Number Total:					479.23
7320	4902	C	E						MAND	BAL					U		N			-885,106.45
7440	4801	C	E												U		N			27,865.29
7440	4871	D	E												U		N			-26,278.45
7440	4901	C	E												U		N			476.34
															Line Number Total:					2,063.18
8698	4902	C	E						MAND	BAL					U		N			885,106.45
9000	4902	C	E						MAND	BAL					U		N			885,106.45
9502	4801	C	E												U		N			27,865.29
9502	4871	D	E												U		N			-26,278.45
9502	4901	C	E												U		N			476.34

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: White Earth Settlement Fund
Budget Account Id: 010-76-2204 Treasury Account Id: 14- - /X -2204 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	2,063.18

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: White Earth Settlement Fund
Budget Account Id: 010-76-2204 Treasury Account Id: 14- - /X -2204 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-76-2204

1000	Total new obligations	912,968.85
2140	Unobligated balance carried forward, start of year	706,656.82
2210	Resources available from recoveries of prior year obligations	26,278.45
2440	Unobligated balance carried forward, end of year	732,935.27
6000	Appropriation	912,968.85
7240	Obligated balance, start of year	479.23
7320	Total outlays (gross)	-885,106.45
7440	Obligated balance, end of year	2,063.18
8698	Outlays from mandatory balances	885,106.45
9000	Outlays	885,106.45
9502	Unpaid obligation, end of year	2,063.18

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
Budget Account Id: 010-76-2303 Treasury Account Id: 14- - /X -2303 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-7,313,171.51
1000	4801	C	E												U		N			7,309,542.48
1000	4901	C	B												U		N			-17,961.27
1000	4901	C	E												U		N			5,323.22
1000	4902	C	E						DISC	BAL					U		N			3,373,615.45
															Line Number Total:					3,357,348.37
2140	4201	D	B												U		N			13,086,959.00
2140	4801	C	B												U		N			-7,313,171.51
2140	4901	C	B												U		N			-17,961.27
															Line Number Total:					5,755,826.22
2440	4510	C	E			A									U		N			97,800.00
2440	4610	C	E												U		N			35,838,201.85
															Line Number Total:					35,936,001.85
4000	4119	D	E	P	110161				DISC				X		U		N	1		34,069,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-531,476.00
7240	4801	C	B												U		N			7,313,171.51
7240	4901	C	B												U		N			17,961.27
															Line Number Total:					7,331,132.78
7320	4902	C	E						DISC	BAL					U		N			-3,373,615.45
7440	4801	C	E												U		N			7,309,542.48
7440	4901	C	E												U		N			5,323.22
															Line Number Total:					7,314,865.70
8693	4902	C	E						DISC	BAL					U		N			3,373,615.45
9000	4902	C	E						DISC	BAL					U		N			3,373,615.45
9502	4801	C	E												U		N			7,309,542.48
9502	4901	C	E												U		N			5,323.22

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
Budget Account Id: 010-76-2303 Treasury Account Id: 14- - /X -2303 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	7,314,865.70

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
Budget Account Id: 010-76-2303 Treasury Account Id: 14- - /X -2303 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-76-2303

1000	Total new obligations	3,357,348.37
2140	Unobligated balance carried forward, start of year	5,755,826.22
2440	Unobligated balance carried forward, end of year	35,936,001.85
4000	Appropriation	34,069,000.00
4035	Appropriation permanently reduced	-531,476.00
7240	Obligated balance, start of year	7,331,132.78
7320	Total outlays (gross)	-3,373,615.45
7440	Obligated balance, end of year	7,314,865.70
8693	Outlays from discretionary balances	3,373,615.45
9000	Outlays	3,373,615.45
9502	Unpaid obligation, end of year	7,314,865.70

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Water Rights and Habitat Acquisition Program
Budget Account Id: 010-76-5505 Treasury Account Id: 14- - /X -5505 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			2,980,500.00
2440	4610	C	E												U		N			2,980,500.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Water Rights and Habitat Acquisition Program
Budget Account Id: 010-76-5505 Treasury Account Id: 14- - /X -5505 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-76-5505

2140	Unobligated balance carried forward, start of year	2,980,500.00
2440	Unobligated balance carried forward, end of year	2,980,500.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation and Maintenance of Quarters
Budget Account Id: 010-76-5051 Treasury Account Id: 14- - /X -5051 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-726,773.77
1000	4801	C	E												U		N			647,885.22
1000	4901	C	B												U		N			-286,521.48
1000	4901	C	E												U		N			230,418.06
1000	4902	C	E						MAND	BAL					U		N			1,208,638.14
															Line Number Total:					1,073,646.17
2140	4201	D	B												U		N			4,238,576.59
2140	4801	C	B												U		N			-726,773.77
2140	4901	C	B												U		N			-286,521.48
															Line Number Total:					3,225,281.34
2210	4871	D	E												U		N			9,967.78
2440	4510	C	E			A									U		N			1,335,553.12
2440	4610	C	E												U		N			2,151,635.17
															Line Number Total:					3,487,188.29
6020	4114	D	E	P	110161				MAND						U		N	2		1,325,585.34
7240	4801	C	B												U		N			726,773.77
7240	4901	C	B												U		N			286,521.48
															Line Number Total:					1,013,295.25
7320	4902	C	E						MAND	BAL					U		N			-1,208,638.14
7440	4801	C	E												U		N			647,885.22
7440	4871	D	E												U		N			-9,967.78
7440	4901	C	E												U		N			230,418.06
															Line Number Total:					868,335.50
8698	4902	C	E						MAND	BAL					U		N			1,208,638.14
9000	4902	C	E						MAND	BAL					U		N			1,208,638.14
9502	4801	C	E												U		N			647,885.22
9502	4871	D	E												U		N			-9,967.78
9502	4901	C	E												U		N			230,418.06

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation and Maintenance of Quarters
Budget Account Id: 010-76-5051 Treasury Account Id: 14- - /X -5051 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	868,335.50

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation and Maintenance of Quarters
Budget Account Id: 010-76-5051 Treasury Account Id: 14- - /X -5051 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-76-5051

1000	Total new obligations	1,073,646.17
2140	Unobligated balance carried forward, start of year	3,225,281.34
2210	Resources available from recoveries of prior year obligations	9,967.78
2440	Unobligated balance carried forward, end of year	3,487,188.29
6020	Appropriation (special fund)	1,325,585.34
7240	Obligated balance, start of year	1,013,295.25
7320	Total outlays (gross)	-1,208,638.14
7440	Obligated balance, end of year	868,335.50
8698	Outlays from mandatory balances	1,208,638.14
9000	Outlays	1,208,638.14
9502	Unpaid obligation, end of year	868,335.50

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations [Bureau of Indian Affairs
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -2623 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,800.00
1000	4902	C	E						MAND	BAL					U		N			1,800.00
															Line Number Total:					0.00
2140	4201	D	B												U		N			27,302.93
2140	4801	C	B												U		N			-1,800.00
															Line Number Total:					25,502.93
2440	4610	C	E												U		N			25,502.93
7240	4801	C	B												U		N			1,800.00
7320	4902	C	E						MAND	BAL					U		N			-1,800.00
8698	4902	C	E						MAND	BAL					U		N			1,800.00
9000	4902	C	E						MAND	BAL					U		N			1,800.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations [Bureau of Indian Affairs
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5240 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,962,837.99
1000	4801	C	E												U		N			4,639,124.94
1000	4802	C	B						MAND	BAL					U		N			-875,746.63
1000	4802	C	E						MAND	BAL					U		N			101,629.15
1000	4901	C	B												U		N			-1,292,864.56
1000	4901	C	E												U		N			790,884.65
1000	4902	C	E						MAND	BAL					U		N			6,293,470.21
															Line Number Total:					5,693,659.77
2140	4201	D	B												U		N			35,703,542.84
2140	4801	C	B												U		N			-3,962,837.99
2140	4802	C	B						MAND	BAL					U		N			-875,746.63
2140	4901	C	B												U		N			-1,292,864.56
															Line Number Total:					29,572,093.66
2210	4871	D	E												U		N			48,244.95
2440	4510	C	E			A									U		N			239,247.96
2440	4610	C	E												U		N			25,517,866.99
															Line Number Total:					25,757,114.95
6020	4114	D	E	P	110161				MAND						U		N	2		1,830,436.11
7240	4801	C	B												U		N			3,962,837.99
7240	4901	C	B												U		N			1,292,864.56
															Line Number Total:					5,255,702.55
7320	4802	C	B						MAND	BAL					U		N			875,746.63
7320	4802	C	E						MAND	BAL					U		N			-101,629.15
7320	4902	C	E						MAND	BAL					U		N			-6,293,470.21
															Line Number Total:					-5,519,352.73
7440	4801	C	E												U		N			4,639,124.94
7440	4871	D	E												U		N			-48,244.95
7440	4901	C	E												U		N			790,884.65
															Line Number Total:					5,381,764.64

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations [Bureau of Indian Affairs
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5240 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8698	4802	C	B						MAND	BAL					U		N			-875,746.63
8698	4802	C	E						MAND	BAL					U		N			101,629.15
8698	4902	C	E						MAND	BAL					U		N			6,293,470.21
															Line Number Total:					5,519,352.73
9000	4802	C	B						MAND	BAL					U		N			-875,746.63
9000	4802	C	E						MAND	BAL					U		N			101,629.15
9000	4902	C	E						MAND	BAL					U		N			6,293,470.21
															Line Number Total:					5,519,352.73
9502	4801	C	E												U		N			4,639,124.94
9502	4871	D	E												U		N			-48,244.95
9502	4901	C	E												U		N			790,884.65
															Line Number Total:					5,381,764.64

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations [Bureau of Indian Affairs
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5242 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-666,534.62
1000	4801	C	E												U		N			63,259.41
1000	4901	C	B												U		N			-126,004.84
1000	4901	C	E												U		N			10,451.09
1000	4902	C	E						MAND	BAL					U		N			776,654.37
															Line Number Total:					57,825.41
2140	4201	D	B												U		N			2,486,846.95
2140	4801	C	B												U		N			-666,534.62
2140	4901	C	B												U		N			-126,004.84
															Line Number Total:					1,694,307.49
2210	4871	D	E												U		N			63,259.41
2440	4510	C	E			A									U		N			392,859.46
2440	4610	C	E												U		N			1,636,482.08
															Line Number Total:					2,029,341.54
6020	4114	D	E	P	110161				MAND						U		N	2		329,600.05
7240	4801	C	B												U		N			666,534.62
7240	4901	C	B												U		N			126,004.84
															Line Number Total:					792,539.46
7320	4902	C	E						MAND	BAL					U		N			-776,654.37
7440	4801	C	E												U		N			63,259.41
7440	4871	D	E												U		N			-63,259.41
7440	4901	C	E												U		N			10,451.09
															Line Number Total:					10,451.09
8698	4902	C	E						MAND	BAL					U		N			776,654.37
9000	4902	C	E						MAND	BAL					U		N			776,654.37
9502	4801	C	E												U		N			63,259.41
9502	4871	D	E												U		N			-63,259.41
9502	4901	C	E												U		N			10,451.09

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations [Bureau of Indian Affairs
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5242 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					10,451.09

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations [Bureau of Indian Affairs
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5648 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-22,731,803.78
1000	4801	C	E												U		N			17,100,024.24
1000	4802	C	B						MAND	BAL					U		N			-558,722.47
1000	4802	C	E						MAND	BAL					U		N			661,760.67
1000	4901	C	B												U		N			-4,211,077.19
1000	4901	C	E												U		N			1,505,024.26
1000	4902	C	E						MAND	BAL					U		N			19,595,674.98
															Line Number Total:					11,360,880.71
2140	4201	D	B												U		N			49,186,807.15
2140	4801	C	B												U		N			-22,731,803.78
2140	4802	C	B						MAND	BAL					U		N			-558,722.47
2140	4901	C	B												U		N			-4,211,077.19
															Line Number Total:					21,685,203.71
2210	4871	D	E												U		N			33,590.42
2440	4510	C	E			A									U		N			4,978,502.13
2440	4610	C	E												U		N			23,244,013.08
															Line Number Total:					28,222,515.21
6020	4114	D	E	P	110161				MAND						U		N	2		17,864,601.79
7240	4801	C	B												U		N			22,731,803.78
7240	4901	C	B												U		N			4,211,077.19
															Line Number Total:					26,942,880.97
7320	4802	C	B						MAND	BAL					U		N			558,722.47
7320	4802	C	E						MAND	BAL					U		N			-661,760.67
7320	4902	C	E						MAND	BAL					U		N			-19,595,674.98
															Line Number Total:					-19,698,713.18
7440	4801	C	E												U		N			17,100,024.24
7440	4871	D	E												U		N			-33,590.42
7440	4901	C	E												U		N			1,505,024.26
															Line Number Total:					18,571,458.08

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations [Bureau of Indian Affairs
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5648 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8698	4802	C	B						MAND	BAL					U		N			-558,722.47
8698	4802	C	E						MAND	BAL					U		N			661,760.67
8698	4902	C	E						MAND	BAL					U		N			19,595,674.98
															Line Number Total:					19,698,713.18
9000	4802	C	B						MAND	BAL					U		N			-558,722.47
9000	4802	C	E						MAND	BAL					U		N			661,760.67
9000	4902	C	E						MAND	BAL					U		N			19,595,674.98
															Line Number Total:					19,698,713.18
9202	1610	D	E												U		N			28,728,000.00
9502	4801	C	E												U		N			17,100,024.24
9502	4871	D	E												U		N			-33,590.42
9502	4901	C	E												U		N			1,505,024.26
															Line Number Total:					18,571,458.08

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations [Bureau of Indian Affairs
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5648 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-76-9925

1000	Total new obligations	17,112,365.89
2140	Unobligated balance carried forward, start of year	52,977,107.79
2210	Resources available from recoveries of prior year obligations	145,094.78
2440	Unobligated balance carried forward, end of year	56,034,474.63
6020	Appropriation (special fund)	20,024,637.95
7240	Obligated balance, start of year	32,992,922.98
7320	Total outlays (gross)	-25,996,520.28
7440	Obligated balance, end of year	23,963,673.81
8698	Outlays from mandatory balances	25,996,520.28
9000	Outlays	25,996,520.28
9202	Total investments, end of year: Federal securities: Par value	28,728,000.00
9502	Unpaid obligation, end of year	23,963,673.81

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Direct Loan Financing Account
Budget Account Id: 010-76-4416 Treasury Account Id: 14- - /X -4416 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E												U		N			140,943.50
2140	4201	D	B												U		N			3,510,624.51
2440	4510	C	E			A									U	X	N			301,058.60
2440	4610	C	E												U		N			3,647,887.08
															Line Number Total:					3,948,945.68
6900	4262	D	E						MAND						U		N			240,404.84
6900	4263	D	E						MAND						U		N			139,226.59
6900	4266	D	E						MAND						U		N			320.99
															Line Number Total:					379,952.42
6910	4283	D	E						MAND						U		N			199,312.25
7440	4283	D	E						MAND						U		N			-199,312.25
7440	4901	C	E												U		N			140,943.50
															Line Number Total:					-58,368.75
8840	4262	D	E						MAND						U		N			-240,404.84
8840	4263	D	E						MAND						U		N			-139,226.59
8840	4266	D	E						MAND						U		N			-320.99
															Line Number Total:					-379,952.42
9000	4262	D	E						MAND						U		N			-240,404.84
9000	4263	D	E						MAND						U		N			-139,226.59
9000	4266	D	E						MAND						U		N			-320.99
															Line Number Total:					-379,952.42
9502	4901	C	E												U		N			140,943.50

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Direct Loan Financing Account
Budget Account Id: 010-76-4416 Treasury Account Id: 14- - /X -4416 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-76-4416

1000	Total new obligations	140,943.50
2140	Unobligated balance carried forward, start of year	3,510,624.51
2440	Unobligated balance carried forward, end of year	3,948,945.68
6900	Offsetting collections (cash)	379,952.42
6910	Change in uncollected customer payments from Federal sources (unexpired)	199,312.25
7440	Obligated balance, end of year	-58,368.75
8840	Non-Federal sources	-379,952.42
9000	Outlays	-379,952.42
9502	Unpaid obligation, end of year	140,943.50

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Revolving Fund for Loans Liquidating Account
Budget Account Id: 010-76-4409 Treasury Account Id: 14- - /X -4409 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			389,572.55
2440	4610	C	E												U		N			719,862.03
6900	4262	D	E						MAND						U		N			245,807.04
6900	4263	D	E						MAND						U		N			84,474.44
6900	4266	D	E						MAND						U		N			8.00
															Line Number Total:					330,289.48
8840	4262	D	E						MAND						U		N			-245,807.04
8840	4263	D	E						MAND						U		N			-84,474.44
8840	4266	D	E						MAND						U		N			-8.00
															Line Number Total:					-330,289.48
9000	4262	D	E						MAND						U		N			-245,807.04
9000	4263	D	E						MAND						U		N			-84,474.44
9000	4266	D	E						MAND						U		N			-8.00
															Line Number Total:					-330,289.48

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Revolving Fund for Loans Liquidating Account
Budget Account Id: 010-76-4409 Treasury Account Id: 14- - /X -4409 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-76-4409

2140	Unobligated balance carried forward, start of year	389,572.55
2440	Unobligated balance carried forward, end of year	719,862.03
6900	Offsetting collections (cash)	330,289.48
8840	Non-Federal sources	-330,289.48
9000	Outlays	-330,289.48

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /04 -2628 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			37,841.09
7340	4801	C	B												E		N			-37,841.09
7340	4801	C	E												E		N			37,841.09
															Line Number Total:					0.00
7440	4801	C	E												E		N			37,841.09
9502	4801	C	E												E		N			37,841.09

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /05 -2628 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,630,893.33
7240	4901	C	B												E		N			285,867.49
															Line Number Total:					1,916,760.82
7340	4801	C	B												E		N			-1,630,893.33
7340	4801	C	E												E		N			1,916,760.82
7340	4901	C	B												E		N			-285,867.49
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,916,760.82
9502	4801	C	E												E		N			1,916,760.82

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /06 -2628 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			688,725.73
7240	4901	C	B												E		N			120,721.75
															Line Number Total:					809,447.48
7320	4902	C	E						DISC						E		N			-568,717.50
7340	4801	C	B												E		N			-688,725.73
7340	4801	C	E												E		N			240,729.98
7340	4901	C	B												E		N			-120,721.75
7340	4902	C	E						DISC						E		N			568,717.50
															Line Number Total:					0.00
7440	4801	C	E												E		N			240,729.98
8693	4902	C	E						DISC						E		N			568,717.50
9000	4902	C	E						DISC						E		N			568,717.50
9502	4801	C	E												E		N			240,729.98

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /07 -2628 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,994,580.09
7240	4901	C	B												E		N			524,199.13
															Line Number Total:					3,518,779.22
7320	4902	C	E						DISC						E		N			-946,107.16
7340	4801	C	B												E		N			-2,994,580.09
7340	4801	C	E												E		N			2,572,441.13
7340	4871	D	E												E		N			-84,749.25
7340	4901	C	B												E		N			-524,199.13
7340	4901	C	E												E		N			230.93
7340	4902	C	E						DISC						E		N			946,107.16
															Line Number Total:					-84,749.25
7440	4801	C	E												E		N			2,572,441.13
7440	4871	D	E												E		N			-84,749.25
7440	4901	C	E												E		N			230.93
															Line Number Total:					2,487,922.81
8693	4902	C	E						DISC						E		N			946,107.16
9000	4902	C	E						DISC						E		N			946,107.16
9502	4801	C	E												E		N			2,572,441.13
9502	4871	D	E												E		N			-84,749.25
9502	4901	C	E												E		N			230.93
															Line Number Total:					2,487,922.81

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /08 -2628 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			713,468.00
1000	4902	C	E						DISC						U		Y			75,208.00
															Line Number Total:					788,676.00
2398	4610	C	E												U		Y			-5,389,418.00
4000	4119	D	E	P	110161				DISC				X		U		Y	1		6,276,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-97,906.00
7320	4902	C	E						DISC						U		Y			-75,208.00
7440	4801	C	E												U		Y			713,468.00
8690	4902	C	E						DISC						U		Y			75,208.00
9000	4902	C	E						DISC						U		Y			75,208.00
9502	4801	C	E												U		Y			713,468.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /08 -2628 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-76-2628

1000	Total new obligations	788,676.00
2398	Unobligated balance expiring or withdrawn	-5,389,418.00
4000	Appropriation	6,276,000.00
4035	Appropriation permanently reduced	-97,906.00
7240	Obligated balance, start of year	6,282,828.61
7320	Total outlays (gross)	-1,590,032.66
7340	Adjustments in expired accounts (net)	-84,749.25
7440	Obligated balance, end of year	5,396,722.70
8690	Outlays from new discretionary authority	75,208.00
8693	Outlays from discretionary balances	1,514,824.66
9000	Outlays	1,590,032.66
9502	Unpaid obligation, end of year	5,396,722.70

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,243.23
1000	4901	C	E												U		N			1,772.50
1000	4902	C	E						MAND						U		N			1,058,639.31
															Line Number Total:					1,057,168.58
2140	4201	D	B												U		N			97,741,529.36
2140	4801	C	B												U		N			-3,243.23
															Line Number Total:					97,738,286.13
2440	4510	C	E			A									U		N			1,394,141.25
2440	4610	C	E												U		N			98,552,626.66
															Line Number Total:					99,946,767.91
6900	4261	D	E						MAND						U		N			353,450.90
6900	4262	D	E						MAND						U		N			3,997.19
6900	4263	D	E						MAND						U		N			23,046.09
6900	4266	D	E						MAND						U		N			335.97
6900	4271	D	E						MAND						U		N			1,512,828.96
															Line Number Total:					1,893,659.11
6910	4283	D	E						MAND						U		N			1,371,991.25
7240	4801	C	B												U		N			3,243.23
7320	4902	C	E						MAND						U		N			-1,058,639.31
7440	4283	D	E						MAND						U		N			-1,371,991.25
7440	4901	C	E												U		N			1,772.50
															Line Number Total:					-1,370,218.75
8800	4271	D	E						MAND						U		N			-1,512,828.96
8840	4261	D	E						MAND						U		N			-353,450.90
8840	4262	D	E						MAND						U		N			-3,997.19
8840	4263	D	E						MAND						U		N			-23,046.09
8840	4266	D	E						MAND						U		N			-335.97

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-380,830.15
9000	4261	D	E						MAND						U		N			-353,450.90
9000	4262	D	E						MAND						U		N			-3,997.19
9000	4263	D	E						MAND						U		N			-23,046.09
9000	4266	D	E						MAND						U		N			-335.97
9000	4271	D	E						MAND						U		N			-1,512,828.96
9000	4902	C	E						MAND						U		N			1,058,639.31
															Line Number Total:					-835,019.80
9502	4901	C	E												U		N			1,772.50

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-76-4415

1000	Total new obligations	1,057,168.58
2140	Unobligated balance carried forward, start of year	97,738,286.13
2440	Unobligated balance carried forward, end of year	99,946,767.91
6900	Offsetting collections (cash)	1,893,659.11
6910	Change in uncollected customer payments from Federal sources (unexpired)	1,371,991.25
7240	Obligated balance, start of year	3,243.23
7320	Total outlays (gross)	-1,058,639.31
7440	Obligated balance, end of year	-1,370,218.75
8800	Federal sources	-1,512,828.96
8840	Non-Federal sources	-380,830.15
9000	Outlays	-835,019.80
9502	Unpaid obligation, end of year	1,772.50

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Loan Guaranty and Insurance Fund Liquidating Account
Budget Account Id: 010-76-4410 Treasury Account Id: 14- - /X -4410 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			137,704.93
2440	4610	C	E												U		N			166,894.74
6900	4262	D	E						MAND						U		N			27,405.69
6900	4263	D	E						MAND						U		N			1,784.12
															Line Number Total:					29,189.81
8840	4262	D	E						MAND						U		N			-27,405.69
8840	4263	D	E						MAND						U		N			-1,784.12
															Line Number Total:					-29,189.81
9000	4262	D	E						MAND						U		N			-27,405.69
9000	4263	D	E						MAND						U		N			-1,784.12
															Line Number Total:					-29,189.81

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Loan Guaranty and Insurance Fund Liquidating Account
Budget Account Id: 010-76-4410 Treasury Account Id: 14- - /X -4410 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-76-4410

2140	Unobligated balance carried forward, start of year	137,704.93
2440	Unobligated balance carried forward, end of year	166,894.74
6900	Offsetting collections (cash)	29,189.81
8840	Non-Federal sources	-29,189.81
9000	Outlays	-29,189.81

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Gifts and Donations, Bureau of Indian Affairs [Bureau of Indian
Budget Account Id: 010-76-8361 Treasury Account Id: 14- - /X -8361 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			3,449,961.12
2440	4610	C	E												U		N			3,449,961.12

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Gifts and Donations, Bureau of Indian Affairs [Bureau of Indian
Budget Account Id: 010-76-8361 Treasury Account Id: 14- - /X -8361 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-76-8361

2140	Unobligated balance carried forward, start of year	3,449,961.12
2440	Unobligated balance carried forward, end of year	3,449,961.12

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /03 -0102 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			270,180.79
7240	4221	D	B				E		DISC						E		N			-0.27
7240	4251	C	B				E		DISC						E		N			0.29
7240	4801	D	B												E		N			-1,111.75
															Line Number Total:					269,069.06
7320	4802	C	B						DISC						E		N			5,000.00
7320	4802	C	E						DISC						E		N			-5,000.00
															Line Number Total:					0.00
7340	4801	D	B												E		N			1,111.75
7340	4801	C	E												E		N			15,865.96
7340	4801	D	E												E		N			-1,111.75
7340	4802	C	B						DISC						E		N			-5,000.00
7340	4802	C	E						DISC						E		N			5,000.00
															Line Number Total:					15,865.96
7410	4221	C	B				F		DISC						E		N			-270,180.79
7410	4221	D	B				E		DISC						E		N			0.27
7410	4221	C	E				F		DISC						E		N			145,110.27
7410	4221	D	E				E		DISC						E		N			-0.29
7410	4251	C	B				E		DISC						E		N			-0.29
7410	4251	C	E				F		DISC						E		N			0.29
															Line Number Total:					-125,070.54
7440	4221	C	E				F		DISC						E		N			145,110.27
7440	4221	D	E				E		DISC						E		N			-0.29
7440	4251	C	E				F		DISC						E		N			0.29
7440	4801	C	E												E		N			15,865.96
7440	4801	D	E												E		N			-1,111.75
															Line Number Total:					159,864.48
8693	4802	C	B						DISC						E		N			-5,000.00
8693	4802	C	E						DISC						E		N			5,000.00
															Line Number Total:					0.00
9000	4802	C	B						DISC						E		N			-5,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /03 -0102 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E						DISC						E		N			5,000.00
															Line Number Total:					0.00
9502	4801	C	E												E		N			15,865.96
9502	4801	D	E												E		N			-1,111.75
															Line Number Total:					14,754.21

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /04 -0102 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			16,029.60
7240	4221	D	B				E		DISC						E		N			-238.51
7240	4251	D	B				F		DISC						E		N			-549,753.30
7240	4801	C	B												E		N			318,300.74
7240	4801	D	B												E		N			-2,479.16
7240	4901	C	B												E		N			3,500.00
															Line Number Total:					-214,640.63
7320	4802	C	B						DISC						E		N			12,036.17
7320	4802	C	E						DISC						E		N			-1,968.00
7320	4902	C	E						DISC						E		N			-17,987.04
7320	4902	D	E						DISC						E		N			11,247.01
															Line Number Total:					3,328.14
7340	4801	C	B												E		N			-318,300.74
7340	4801	D	B												E		N			2,479.16
7340	4801	C	E												E		N			329,677.99
7340	4802	C	B						DISC						E		N			-12,036.17
7340	4802	C	E						DISC						E		N			1,968.00
7340	4871	D	E												E		N			-10,327.54
7340	4901	C	B												E		N			-3,500.00
7340	4901	C	E												E		N			3,500.00
7340	4902	C	E						DISC						E		N			17,987.04
7340	4902	D	E						DISC						E		N			-11,247.01
															Line Number Total:					200.73
7410	4221	C	B				F		DISC						E		N			-16,029.60
7410	4221	D	B				E		DISC						E		N			238.51
7410	4221	D	E				E		DISC						E		N			-238.50
7410	4221	D	E				F		DISC						E		N			-60,163.18
7410	4251	D	B				F		DISC						E		N			549,753.30
7410	4251	D	E				F		DISC						E		N			-21,958.57
															Line Number Total:					451,601.96
7440	4221	D	E				E		DISC						E		N			-238.50
7440	4221	D	E				F		DISC						E		N			-60,163.18
7440	4251	D	E				F		DISC						E		N			-21,958.57
7440	4801	C	E												E		N			329,677.99
7440	4871	D	E												E		N			-10,327.54

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /04 -0102 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												E		N			3,500.00
															Line Number Total:					240,490.20
8693	4802	C	B						DISC						E		N			-12,036.17
8693	4802	C	E						DISC						E		N			1,968.00
8693	4902	C	E						DISC						E		N			17,987.04
8693	4902	D	E						DISC						E		N			-11,247.01
															Line Number Total:					-3,328.14
8800	4222	D	B				F		DISC						E		N			119.26
8800	4222	D	E				F		DISC						E		N			-119.25
8800	4252	D	E				F		DISC						E		N			-516,547.72
															Line Number Total:					-516,547.71
8840	4222	C	B				X		DISC						E		N			-238.50
8840	4222	C	E				X		DISC						E		N			238.50
															Line Number Total:					0.00
8896	4222	C	B				X		DISC						E		N			238.50
8896	4222	D	B				F		DISC						E		N			-119.26
8896	4222	C	E				X		DISC						E		N			-238.50
8896	4222	D	E				F		DISC						E		N			119.25
8896	4252	D	E				F		DISC						E		N			516,547.72
															Line Number Total:					516,547.71
9000	4222	C	B				X		DISC						E		N			-238.50
9000	4222	D	B				F		DISC						E		N			119.26
9000	4222	C	E				X		DISC						E		N			238.50
9000	4222	D	E				F		DISC						E		N			-119.25
9000	4252	D	E				F		DISC						E		N			-516,547.72
9000	4802	C	B						DISC						E		N			-12,036.17
9000	4802	C	E						DISC						E		N			1,968.00
9000	4902	C	E						DISC						E		N			17,987.04
9000	4902	D	E						DISC						E		N			-11,247.01
															Line Number Total:					-519,875.85
9502	4801	C	E												E		N			329,677.99

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /04 -0102 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-10,327.54
9502	4901	C	E												E		N			3,500.00
																Line Number Total:				322,850.45

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /05 -0102 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			238.49
7240	4221	C	B				F		DISC						E		N			7,903.49
7240	4251	D	B				F		DISC						E		N			-79,976.30
7240	4801	C	B												E		N			382,958.52
7240	4901	C	B												E		N			53,381.72
															Line Number Total:					364,505.92
7320	4802	C	B						DISC						E		N			18,532.88
7320	4802	C	E						DISC						E		N			-18,532.88
7320	4902	C	E						DISC						E		N			-67,621.60
															Line Number Total:					-67,621.60
7340	4801	C	B												E		N			-382,958.52
7340	4801	C	E												E		N			451,162.95
7340	4802	C	B						DISC						E		N			-18,532.88
7340	4802	C	E						DISC						E		N			18,532.88
7340	4871	D	E												E		N			-15,882.79
7340	4901	C	B												E		N			-53,381.72
7340	4901	C	E												E		N			23,686.14
7340	4902	C	E						DISC						E		N			67,621.60
															Line Number Total:					90,247.66
7410	4221	C	B				E		DISC						E		N			-238.49
7410	4221	C	B				F		DISC						E		N			-7,903.49
7410	4221	C	E				E		DISC						E		N			238.50
7410	4221	D	E				F		DISC						E		N			-488,321.26
7410	4251	D	B				F		DISC						E		N			79,976.30
7410	4251	D	E				F		DISC						E		N			-2,087.54
															Line Number Total:					-418,335.98
7440	4221	C	E				E		DISC						E		N			238.50
7440	4221	D	E				F		DISC						E		N			-488,321.26
7440	4251	D	E				F		DISC						E		N			-2,087.54
7440	4801	C	E												E		N			451,162.95
7440	4871	D	E												E		N			-15,882.79
7440	4901	C	E												E		N			23,686.14
															Line Number Total:					-31,204.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /05 -0102 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-18,532.88
8693	4802	C	E						DISC						E		N			18,532.88
8693	4902	C	E						DISC						E		N			67,621.60
															Line Number Total:					67,621.60
8800	4222	D	B				F		DISC						E		N			4,531.80
8800	4222	D	E				F		DISC						E		N			-19,255.16
8800	4252	D	E				F		DISC						E		N			-80,499.45
															Line Number Total:					-95,222.81
8840	4222	D	B				X		DISC						E		N			238.50
8840	4222	D	E				X		DISC						E		N			-238.50
															Line Number Total:					0.00
8896	4222	D	B				F		DISC						E		N			-4,531.80
8896	4222	D	B				X		DISC						E		N			-238.50
8896	4222	D	E				F		DISC						E		N			19,255.16
8896	4222	D	E				X		DISC						E		N			238.50
8896	4252	D	E				F		DISC						E		N			80,499.45
															Line Number Total:					95,222.81
9000	4222	D	B				F		DISC						E		N			4,531.80
9000	4222	D	B				X		DISC						E		N			238.50
9000	4222	D	E				F		DISC						E		N			-19,255.16
9000	4222	D	E				X		DISC						E		N			-238.50
9000	4252	D	E				F		DISC						E		N			-80,499.45
9000	4802	C	B						DISC						E		N			-18,532.88
9000	4802	C	E						DISC						E		N			18,532.88
9000	4902	C	E						DISC						E		N			67,621.60
															Line Number Total:					-27,601.21
9502	4801	C	E												E		N			451,162.95
9502	4871	D	E												E		N			-15,882.79
9502	4901	C	E												E		N			23,686.14
															Line Number Total:					458,966.30

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /06 -0102 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			43,536.37
7240	4251	D	B				F		DISC						E		N			-77,987.52
7240	4801	C	B												E		N			6,368,958.76
7240	4901	C	B												E		N			26,211.53
															Line Number Total:					6,360,719.14
7320	4802	C	B						DISC						E		N			316,966.82
7320	4802	C	E						DISC						E		N			-79,097.75
7320	4902	C	E						DISC						E		N			-501,893.22
															Line Number Total:					-264,024.15
7340	4801	C	B												E		N			-6,368,958.76
7340	4801	C	E												E		N			6,149,331.46
7340	4802	C	B						DISC						E		N			-316,966.82
7340	4802	C	E						DISC						E		N			79,097.75
7340	4871	D	E												E		N			-60,986.55
7340	4881	C	E												E		N			35.44
7340	4901	C	B												E		N			-26,211.53
7340	4901	C	E												E		N			58,380.03
7340	4902	C	E						DISC						E		N			501,893.22
															Line Number Total:					15,614.24
7410	4221	C	B				F		DISC						E		N			-43,536.37
7410	4221	D	E				F		DISC						E		N			-2,321,780.33
7410	4251	D	B				F		DISC						E		N			77,987.52
7410	4251	D	E				F		DISC						E		N			-7,684.16
															Line Number Total:					-2,295,013.34
7440	4221	D	E				F		DISC						E		N			-2,321,780.33
7440	4251	D	E				F		DISC						E		N			-7,684.16
7440	4801	C	E												E		N			6,149,331.46
7440	4871	D	E												E		N			-60,986.55
7440	4881	C	E												E		N			35.44
7440	4901	C	E												E		N			58,380.03
															Line Number Total:					3,817,295.89
8693	4802	C	B						DISC						E		N			-316,966.82
8693	4802	C	E						DISC						E		N			79,097.75

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /06 -0102 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			501,893.22
															Line Number Total:					264,024.15
8800	4252	D	E				F		DISC						E		N			-314,976.08
8896	4252	D	E				F		DISC						E		N			314,976.08
9000	4252	D	E				F		DISC						E		N			-314,976.08
9000	4802	C	B						DISC						E		N			-316,966.82
9000	4802	C	E						DISC						E		N			79,097.75
9000	4902	C	E						DISC						E		N			501,893.22
															Line Number Total:					-50,951.93
9502	4801	C	E												E		N			6,149,331.46
9502	4871	D	E												E		N			-60,986.55
9502	4881	C	E												E		N			35.44
9502	4901	C	E												E		N			58,380.03
															Line Number Total:					6,146,760.38

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /07 -0102 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			70,850.14
7240	4221	D	B				F		DISC						E		N			-12,955,419.23
7240	4251	D	B				F		DISC						E		N			-763,768.76
7240	4801	C	B												E		N			5,497,514.84
7240	4901	C	B												E		N			5,706,284.32
															Line Number Total:					-2,444,538.69
7320	4802	C	B						DISC						E		N			5,833,010.28
7320	4802	C	E						DISC						E		N			-2,685,108.81
7320	4902	C	E						DISC						E		N			-8,241,340.70
															Line Number Total:					-5,093,439.23
7340	4801	C	B												E		N			-5,497,514.84
7340	4801	C	E												E		N			4,079,045.18
7340	4802	C	B						DISC						E		N			-5,833,010.28
7340	4802	C	E						DISC						E		N			2,685,108.81
7340	4881	C	E												E		N			11,712.56
7340	4901	C	B												E		N			-5,706,284.32
7340	4901	C	E												E		N			1,322,667.95
7340	4902	C	E						DISC						E		N			8,241,340.70
															Line Number Total:					-696,934.24
7410	4221	C	B				E		DISC						E		N			-70,850.14
7410	4221	D	B				F		DISC						E		N			12,955,419.23
7410	4221	C	E				E		DISC						E		N			70,850.14
7410	4221	D	E				F		DISC						E		N			-5,103,562.99
7410	4251	D	B				F		DISC						E		N			763,768.76
7410	4251	D	E				F		DISC						E		N			-138,174.33
															Line Number Total:					8,477,450.67
7440	4221	C	E				E		DISC						E		N			70,850.14
7440	4221	D	E				F		DISC						E		N			-5,103,562.99
7440	4251	D	E				F		DISC						E		N			-138,174.33
7440	4801	C	E												E		N			4,079,045.18
7440	4881	C	E												E		N			11,712.56
7440	4901	C	E												E		N			1,322,667.95
															Line Number Total:					242,538.51

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /07 -0102 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-5,833,010.28
8693	4802	C	E						DISC						E		N			2,685,108.81
8693	4902	C	E						DISC						E		N			8,241,340.70
															Line Number Total:					5,093,439.23
8800	4252	D	E				F		DISC						E		N			-850,172.01
8896	4252	D	E				F		DISC						E		N			850,172.01
9000	4252	D	E				F		DISC						E		N			-850,172.01
9000	4802	C	B						DISC						E		N			-5,833,010.28
9000	4802	C	E						DISC						E		N			2,685,108.81
9000	4902	C	E						DISC						E		N			8,241,340.70
															Line Number Total:					4,243,267.22
9502	4801	C	E												E		N			4,079,045.18
9502	4881	C	E												E		N			11,712.56
9502	4901	C	E												E		N			1,322,667.95
															Line Number Total:					5,413,425.69

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /08 -0102 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			4,687,870.07
1000	4802	C	E						DISC						U		Y			15,872.30
1000	4901	C	E												U		Y			2,861,283.64
1000	4902	C	E						DISC						U		Y			21,039,967.42
															Line Number Total:					28,604,993.43
2398	4510	D	E			A									U		Y			1,069,915.51
2398	4610	C	E												U		Y			-5,206,636.73
2398	4700	C	E												U		Y			-402,920.58
															Line Number Total:					-4,539,641.80
4000	4119	D	E	P	108109				DISC				X		U		Y	1		23,231,723.00
5800	4252	D	E				F		DISC						U		Y			4,861,495.47
5810	4221	D	E				F		DISC						U		Y			2,857,950.00
5810	4251	D	E				F		DISC						U		Y			2,193,466.76
															Line Number Total:					5,051,416.76
7320	4802	C	E						DISC						U		Y			-15,872.30
7320	4902	C	E						DISC						U		Y			-21,039,967.42
															Line Number Total:					-21,055,839.72
7440	4221	D	E				F		DISC						U		Y			-2,857,950.00
7440	4251	D	E				F		DISC						U		Y			-2,193,466.76
7440	4801	C	E												U		Y			4,687,870.07
7440	4901	C	E												U		Y			2,861,283.64
															Line Number Total:					2,497,736.95
8690	4802	C	E						DISC						U		Y			15,872.30
8690	4902	C	E						DISC						U		Y			21,039,967.42
															Line Number Total:					21,055,839.72
8800	4252	D	E				F		DISC						U		Y			-4,861,495.47
9000	4252	D	E				F		DISC						U		Y			-4,861,495.47
9000	4802	C	E						DISC						U		Y			15,872.30

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /08 -0102 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						U		Y			21,039,967.42
															Line Number Total:					16,194,344.25
9502	4801	C	E												U		Y			4,687,870.07
9502	4901	C	E												U		Y			2,861,283.64
															Line Number Total:					7,549,153.71

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -0102 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,743,896.11
1000	4801	C	E												U		N			2,197,460.30
1000	4802	C	B						DISC	NEW					U		N			-1,959,738.93
1000	4802	C	E						DISC	NEW					U		N			1,930,974.17
1000	4901	C	B												U		N			-3,000.00
1000	4901	C	E												U		N			214.21
1000	4902	C	E						DISC	BAL					U		N			29,985.99
															Line Number Total:					451,999.63
2140	4201	D	B												U		N			14,750,844.14
2140	4801	C	B												U		N			-1,743,896.11
2140	4802	C	B						DISC	NEW					U		N			-1,959,738.93
2140	4901	C	B												U		N			-3,000.00
															Line Number Total:					11,044,209.10
2210	4871	D	E												U		N			55,178.40
2440	4450	C	E												U		N			1,679.31
2440	4510	C	E			A									U		N			10,571,929.79
2440	4610	C	E												U		N			73,778.77
															Line Number Total:					10,647,387.87
7240	4801	C	B												U		N			1,743,896.11
7240	4901	C	B												U		N			3,000.00
															Line Number Total:					1,746,896.11
7320	4802	C	B						DISC	NEW					U		N			1,959,738.93
7320	4802	C	E						DISC	NEW					U		N			-1,930,974.17
7320	4902	C	E						DISC	BAL					U		N			-29,985.99
															Line Number Total:					-1,221.23
7440	4801	C	E												U		N			2,197,460.30
7440	4871	D	E												U		N			-55,178.40
7440	4901	C	E												U		N			214.21
															Line Number Total:					2,142,496.11
8690	4802	C	B						DISC	NEW					U		N			-1,959,738.93

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -0102 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8690	4802	C	E						DISC	NEW					U		N			1,930,974.17
															Line Number Total:					-28,764.76
8693	4902	C	E						DISC	BAL					U		N			29,985.99
9000	4802	C	B						DISC	NEW					U		N			-1,959,738.93
9000	4802	C	E						DISC	NEW					U		N			1,930,974.17
9000	4902	C	E						DISC	BAL					U		N			29,985.99
															Line Number Total:					1,221.23
9502	4801	C	E												U		N			2,197,460.30
9502	4871	D	E												U		N			-55,178.40
9502	4901	C	E												U		N			214.21
															Line Number Total:					2,142,496.11

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -5130 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-10,062.78
1000	4801	C	E												U		N			3,938.19
1000	4901	C	B												U		N			-19,278.91
1000	4901	C	E												U		N			788.80
1000	4902	C	E						DISC	NEW					U		N			67,099.24
															Line Number Total:					42,484.54
2140	4201	D	B												U		N			80,385.85
2140	4801	C	B												U		N			-10,062.78
2140	4901	C	B												U		N			-19,278.91
															Line Number Total:					51,044.16
2440	4610	C	E												U		N			8,559.62
7240	4801	C	B												U		N			10,062.78
7240	4901	C	B												U		N			19,278.91
															Line Number Total:					29,341.69
7320	4902	C	E						DISC	NEW					U		N			-67,099.24
7440	4801	C	E												U		N			3,938.19
7440	4901	C	E												U		N			788.80
															Line Number Total:					4,726.99
8690	4902	C	E						DISC	NEW					U		N			67,099.24
9000	4902	C	E						DISC	NEW					U		N			67,099.24
9502	4801	C	E												U		N			3,938.19
9502	4901	C	E												U		N			788.80
															Line Number Total:					4,726.99

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -8369 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC	NEW					U		N			17,752.09
2140	4201	D	B												U		N			249,330.49
2440	4450	C	E												U		N			249,330.49
2440	4510	D	E			A									U		N			-248,894.21
2440	4610	C	E												U		N			212,543.45
2440	4700	C	E												U		N			19,034.95
															Line Number Total:					232,014.68
4026	4114	D	E	P	101628				DISC						U		N	7		436.28
7320	4902	C	E						DISC	NEW					U		N			-17,752.09
8690	4902	C	E						DISC	NEW					U		N			17,752.09
9000	4902	C	E						DISC	NEW					U		N			17,752.09

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -8369 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-84-0102

1000	Total new obligations	29,117,229.69
2140	Unobligated balance carried forward, start of year	11,344,583.75
2210	Resources available from recoveries of prior year obligations	55,178.40
2398	Unobligated balance expiring or withdrawn	-4,539,641.80
2440	Unobligated balance carried forward, end of year	10,887,962.17
4000	Appropriation	23,231,723.00
4026	Appropriation (trust fund)	436.28
5800	Offsetting collections (cash)	4,861,495.47
5810	Change in uncollected customer payments from Federal sources (unexpired)	5,051,416.76
7240	Obligated balance, start of year	6,111,352.60
7320	Total outlays (gross)	-26,563,669.12
7340	Adjustments in expired accounts (net)	-575,005.65
7410	Change in uncollected customer payments from Federal sources (expired)	6,090,632.77
7440	Obligated balance, end of year	9,073,945.13
8690	Outlays from new discretionary authority	21,111,926.29
8693	Outlays from discretionary balances	5,451,742.83
8800	Federal sources	-6,638,414.08
8840	Non-Federal sources	0.00
8896	Portion of offsetting collections (cash) credited to expired accounts	1,776,918.61
9000	Outlays	19,925,255.04
9502	Unpaid obligation, end of year	22,053,133.84

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Management of Federal Lands for Subsistence Uses
Budget Account Id: 010-84-0124 Treasury Account Id: 14- - /X -0124 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-56,876.80
1000	4801	C	E												U		N			56,876.80
1000	4802	C	B						DISC	BAL					U		N			-4,210.20
1000	4802	C	E						DISC	BAL					U		N			4,210.20
															Line Number Total:					0.00
2140	4201	D	B												U		N			169,308.10
2140	4801	C	B												U		N			-56,876.80
2140	4802	C	B						DISC	BAL					U		N			-4,210.20
															Line Number Total:					108,221.10
2440	4450	C	E												U		N			108,221.10
7240	4801	C	B												U		N			56,876.80
7320	4802	C	B						DISC	BAL					U		N			4,210.20
7320	4802	C	E						DISC	BAL					U		N			-4,210.20
															Line Number Total:					0.00
7440	4801	C	E												U		N			56,876.80
8693	4802	C	B						DISC	BAL					U		N			-4,210.20
8693	4802	C	E						DISC	BAL					U		N			4,210.20
															Line Number Total:					0.00
9000	4802	C	B						DISC	BAL					U		N			-4,210.20
9000	4802	C	E						DISC	BAL					U		N			4,210.20
															Line Number Total:					0.00
9502	4801	C	E												U		N			56,876.80

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Management of Federal Lands for Subsistence Uses
Budget Account Id: 010-84-0124 Treasury Account Id: 14- - /X -0124 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-84-0124

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	108,221.10
2440	Unobligated balance carried forward, end of year	108,221.10
7240	Obligated balance, start of year	56,876.80
7320	Total outlays (gross)	0.00
7440	Obligated balance, end of year	56,876.80
8693	Outlays from discretionary balances	0.00
9000	Outlays	0.00
9502	Unpaid obligation, end of year	56,876.80

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Everglades Restoration Account
Budget Account Id: 010-84-5233 Treasury Account Id: 14- - /X -5233 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-59,575.88
1000	4801	C	E												U		N			59,575.88
1000	4901	C	B												U		N			-15,012.72
1000	4901	C	E												U		N			7,764.72
1000	4902	C	E						MAND	BAL					U		N			91,222.00
															Line Number Total:					83,974.00
2140	4201	D	B												U		N			398,668.61
2140	4801	C	B												U		N			-59,575.88
2140	4901	C	B												U		N			-15,012.72
															Line Number Total:					324,080.01
2440	4610	C	E												U		N			240,106.01
7240	4801	C	B												U		N			59,575.88
7240	4901	C	B												U		N			15,012.72
															Line Number Total:					74,588.60
7320	4902	C	E						MAND	BAL					U		N			-91,222.00
7440	4801	C	E												U		N			59,575.88
7440	4901	C	E												U		N			7,764.72
															Line Number Total:					67,340.60
8698	4902	C	E						MAND	BAL					U		N			91,222.00
9000	4902	C	E						MAND	BAL					U		N			91,222.00
9502	4801	C	E												U		N			59,575.88
9502	4901	C	E												U		N			7,764.72
															Line Number Total:					67,340.60

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Everglades Restoration Account
Budget Account Id: 010-84-5233 Treasury Account Id: 14- - /X -5233 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-84-5233

1000	Total new obligations	83,974.00
2140	Unobligated balance carried forward, start of year	324,080.01
2440	Unobligated balance carried forward, end of year	240,106.01
7240	Obligated balance, start of year	74,588.60
7320	Total outlays (gross)	-91,222.00
7440	Obligated balance, end of year	67,340.60
8698	Outlays from mandatory balances	91,222.00
9000	Outlays	91,222.00
9502	Unpaid obligation, end of year	67,340.60

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Priority Federal Land Acquisitions and Exchanges
Budget Account Id: 010-84-5039 Treasury Account Id: 14- -00 /03 -5039 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			8,479,217.59
7240	4901	C	B												E		N			64,176.85
															Line Number Total:					8,543,394.44
7320	4902	C	E						DISC						E		N			-64,176.85
7340	4801	C	B												E		N			-8,479,217.59
7340	4801	C	E												E		N			8,479,217.59
7340	4901	C	B												E		N			-64,176.85
7340	4902	C	E						DISC						E		N			64,176.85
															Line Number Total:					0.00
7440	4801	C	E												E		N			8,479,217.59
8693	4902	C	E						DISC						E		N			64,176.85
9000	4902	C	E						DISC						E		N			64,176.85
9502	4801	C	E												E		N			8,479,217.59

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Priority Federal Land Acquisitions and Exchanges
Budget Account Id: 010-84-5039 Treasury Account Id: 14- -00 /03 -5039 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-84-5039

7240	Obligated balance, start of year	8,543,394.44
7320	Total outlays (gross)	-64,176.85
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	8,479,217.59
8693	Outlays from discretionary balances	64,176.85
9000	Outlays	64,176.85
9502	Unpaid obligation, end of year	8,479,217.59

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Trust Territory of the Pacific Islands
Budget Account Id: 010-85-0414 Treasury Account Id: 14- - /X -0414 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-146,945.36
1000	4801	C	E												U		N			278,334.52
1000	4901	C	B												U		N			-26,000.00
1000	4902	C	E						DISC	BAL					U		N			83,379.96
															Line Number Total:					188,769.12
2140	4201	D	B												U		N			5,189,992.26
2140	4801	C	B												U		N			-146,945.36
2140	4901	C	B												U		N			-26,000.00
															Line Number Total:					5,017,046.90
2210	4871	D	E												U		N			22,677.05
2440	4450	C	E												U		N			5,017,046.90
2440	4510	C	E			A									U		N			22,677.05
2440	4610	C	E												U		N			4,781,230.88
															Line Number Total:					9,820,954.83
7240	4801	C	B												U		N			146,945.36
7240	4901	C	B												U		N			26,000.00
															Line Number Total:					172,945.36
7320	4902	C	E						DISC	BAL					U		N			-83,379.96
7440	4801	C	E												U		N			278,334.52
7440	4871	D	E												U		N			-22,677.05
															Line Number Total:					255,657.47
8693	4902	C	E						DISC	BAL					U		N			83,379.96
9000	4902	C	E						DISC	BAL					U		N			83,379.96
9502	4801	C	E												U		N			278,334.52
9502	4871	D	E												U		N			-22,677.05
															Line Number Total:					255,657.47

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Trust Territory of the Pacific Islands
Budget Account Id: 010-85-0414 Treasury Account Id: 14- - /X -0414 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-85-0414

1000	Total new obligations	188,769.12
2140	Unobligated balance carried forward, start of year	5,017,046.90
2210	Resources available from recoveries of prior year obligations	22,677.05
2440	Unobligated balance carried forward, end of year	9,820,954.83
7240	Obligated balance, start of year	172,945.36
7320	Total outlays (gross)	-83,379.96
7440	Obligated balance, end of year	255,657.47
8693	Outlays from discretionary balances	83,379.96
9000	Outlays	83,379.96
9502	Unpaid obligation, end of year	255,657.47

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /05 -0415 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,216,200.03
7240	4801	C	B												E		N			1,264,450.03
7240	4901	C	B												E		N			34,000.00
															Line Number Total:					82,250.00
7340	4801	C	B												E		N			-1,264,450.03
7340	4801	C	E												E		N			1,298,450.03
7340	4871	D	E												E		N			-42,000.00
7340	4901	C	B												E		N			-34,000.00
															Line Number Total:					-42,000.00
7410	4221	D	B				F		DISC						E		N			1,216,200.03
7410	4221	D	E				F		DISC						E		N			-1,216,200.03
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-1,216,200.03
7440	4801	C	E												E		N			1,298,450.03
7440	4871	D	E												E		N			-42,000.00
															Line Number Total:					40,250.00
9502	4801	C	E												E		N			1,298,450.03
9502	4871	D	E												E		N			-42,000.00
															Line Number Total:					1,256,450.03

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /06 -0415 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-3,152,800.07
7240	4801	C	B												E		N			3,152,800.07
															Line Number Total:					0.00
7320	4902	C	E						DISC						E		N			-1,052,324.17
7340	4801	C	B												E		N			-3,152,800.07
7340	4801	C	E												E		N			2,100,475.90
7340	4902	C	E						DISC						E		N			1,052,324.17
															Line Number Total:					0.00
7410	4221	D	B				F		DISC						E		N			3,152,800.07
7410	4221	D	E				F		DISC						E		N			-2,100,475.90
7410	4251	D	E				F		DISC						E		N			-358,218.00
															Line Number Total:					694,106.17
7440	4221	D	E				F		DISC						E		N			-2,100,475.90
7440	4251	D	E				F		DISC						E		N			-358,218.00
7440	4801	C	E												E		N			2,100,475.90
															Line Number Total:					-358,218.00
8693	4902	C	E						DISC						E		N			1,052,324.17
8800	4252	D	E				F		DISC						E		N			-694,106.17
8896	4252	D	E				F		DISC						E		N			694,106.17
9000	4252	D	E				F		DISC						E		N			-694,106.17
9000	4902	C	E						DISC						E		N			1,052,324.17
															Line Number Total:					358,218.00
9502	4801	C	E												E		N			2,100,475.90

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /07 -0415 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-18,001,170.00
7240	4801	C	B												E		N			18,001,170.00
															Line Number Total:					0.00
7320	4902	C	E						DISC						E		N			-466,313.00
7340	4801	C	B												E		N			-18,001,170.00
7340	4801	C	E												E		N			17,534,857.00
7340	4902	C	E						DISC						E		N			466,313.00
															Line Number Total:					0.00
7410	4221	D	B				F		DISC						E		N			18,001,170.00
7410	4221	D	E				F		DISC						E		N			-17,534,857.00
															Line Number Total:					466,313.00
7440	4221	D	E				F		DISC						E		N			-17,534,857.00
7440	4801	C	E												E		N			17,534,857.00
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			466,313.00
8840	4252	D	E				X		DISC						E		N			-466,313.00
8896	4252	D	E				X		DISC						E		N			466,313.00
9000	4252	D	E				X		DISC						E		N			-466,313.00
9000	4902	C	E						DISC						E		N			466,313.00
															Line Number Total:					0.00
9502	4801	C	E												E		N			17,534,857.00

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /X -0415 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-88,658,347.76
1000	4801	C	E												U		N			159,773,050.14
1000	4901	C	B												U		N			-1,639,438.88
1000	4902	C	E						DISC	NEW					U		N			84,000,599.50
															Line Number Total:					153,475,863.00
2140	4201	D	B												U		N			136,089,439.58
2140	4801	C	B												U		N			-88,658,347.76
2140	4901	C	B												U		N			-1,639,438.88
															Line Number Total:					45,791,652.94
2210	4871	D	E												U		N			4,687,439.36
2440	4510	C	E			A									U	X	N			231,543.36
2440	4610	C	E												U		N			102,736,120.94
															Line Number Total:					102,967,664.30
4000	4119	D	E	P	108108				DISC				X		U		N	1		205,964,435.00
7240	4801	C	B												U		N			88,658,347.76
7240	4901	C	B												U		N			1,639,438.88
															Line Number Total:					90,297,786.64
7320	4902	C	E						DISC	NEW					U		N			-84,000,599.50
7440	4801	C	E												U		N			159,773,050.14
7440	4871	D	E												U		N			-4,687,439.36
															Line Number Total:					155,085,610.78
8690	4902	C	E						DISC	NEW					U		N			84,000,599.50
9000	4902	C	E						DISC	NEW					U		N			84,000,599.50
9502	4801	C	E												U		N			159,773,050.14
9502	4871	D	E												U		N			-4,687,439.36
															Line Number Total:					155,085,610.78

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /X -0416 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-53,616.48
1000	4801	C	E												U		N			53,616.48
															Line Number Total:					0.00
2140	4201	D	B												U		N			158,056.97
2140	4801	C	B												U		N			-53,616.48
															Line Number Total:					104,440.49
2440	4450	C	E												U		N			104,440.49
7240	4801	C	B												U		N			53,616.48
7440	4801	C	E												U		N			53,616.48
9502	4801	C	E												U		N			53,616.48

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /X -0416 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-85-0415

1000	Total new obligations	153,475,863.00
2140	Unobligated balance carried forward, start of year	45,896,093.43
2210	Resources available from recoveries of prior year obligations	4,687,439.36
2440	Unobligated balance carried forward, end of year	103,072,104.79
4000	Appropriation	205,964,435.00
7240	Obligated balance, start of year	90,433,653.12
7320	Total outlays (gross)	-85,519,236.67
7340	Adjustments in expired accounts (net)	-42,000.00
7410	Change in uncollected customer payments from Federal sources (expired)	1,160,419.17
7440	Obligated balance, end of year	154,821,259.26
8690	Outlays from new discretionary authority	84,000,599.50
8693	Outlays from discretionary balances	1,518,637.17
8800	Federal sources	-694,106.17
8840	Non-Federal sources	-466,313.00
8896	Portion of offsetting collections (cash) credited to expired accounts	1,160,419.17
9000	Outlays	84,358,817.50
9502	Unpaid obligation, end of year	176,031,010.19

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /05 -0412 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,505.22
7320	4902	D	E						DISC						E		N			1,361.24
7340	4801	C	B												E		N			-2,505.22
7340	4801	C	E												E		N			2,505.22
7340	4902	D	E						DISC						E		N			-1,361.24
															Line Number Total:					-1,361.24
7440	4801	C	E												E		N			2,505.22
8693	4902	D	E						DISC						E		N			-1,361.24
9000	4902	D	E						DISC						E		N			-1,361.24
9502	4801	C	E												E		N			2,505.22

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /06 -0412 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			66,682.87
7320	4902	C	E						DISC						E		N			-6,594.41
7340	4801	C	B												E		N			-66,682.87
7340	4801	C	E												E		N			101,548.71
7340	4871	D	E												E		N			-84,549.10
7340	4902	C	E						DISC						E		N			6,594.41
															Line Number Total:					-43,088.85
7440	4801	C	E												E		N			101,548.71
7440	4871	D	E												E		N			-84,549.10
															Line Number Total:					16,999.61
8693	4902	C	E						DISC						E		N			6,594.41
9000	4902	C	E						DISC						E		N			6,594.41
9502	4801	C	E												E		N			101,548.71
9502	4871	D	E												E		N			-84,549.10
															Line Number Total:					16,999.61

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /07 -0412 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			238,448.69
7240	4901	C	B												E		N			268,019.45
															Line Number Total:					506,468.14
7320	4902	C	E						DISC						E		N			-229,158.94
7340	4801	C	B												E		N			-238,448.69
7340	4801	C	E												E		N			254,449.65
7340	4871	D	E												E		N			-44.00
7340	4901	C	B												E		N			-268,019.45
7340	4902	C	E						DISC						E		N			229,158.94
															Line Number Total:					-22,903.55
7440	4801	C	E												E		N			254,449.65
7440	4871	D	E												E		N			-44.00
															Line Number Total:					254,405.65
8693	4902	C	E						DISC						E		N			229,158.94
9000	4902	C	E						DISC						E		N			229,158.94
9502	4801	C	E												E		N			254,449.65
9502	4871	D	E												E		N			-44.00
															Line Number Total:					254,405.65

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /08 -0412 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			17,688.27
1000	4901	C	E												U		Y			92,210.41
1000	4902	C	E						DISC						U		Y			1,197,642.48
															Line Number Total:					1,307,541.16
2398	4610	C	E												U		Y			-189,348.84
2398	4700	C	E												U		Y			-120.00
															Line Number Total:					-189,468.84
4000	4119	D	E	P	108477				DISC				X		U		Y	1		1,497,010.00
7320	4902	C	E						DISC						U		Y			-1,197,642.48
7440	4801	C	E												U		Y			17,688.27
7440	4901	C	E												U		Y			92,210.41
															Line Number Total:					109,898.68
8690	4902	C	E						DISC						U		Y			1,197,642.48
9000	4902	C	E						DISC						U		Y			1,197,642.48
9502	4801	C	E												U		Y			17,688.27
9502	4901	C	E												U		Y			92,210.41
															Line Number Total:					109,898.68

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /X -0412 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-118,281,933.14
1000	4801	C	E												U		N			130,172,452.69
1000	4802	C	B						DISC	NEW					U		N			-100,000.00
1000	4901	C	B												U		N			-10,568,249.30
1000	4901	C	E												U		N			365,862.86
1000	4902	C	E						DISC	NEW					U		N			16,483,369.84
															Line Number Total:					18,071,502.95
2140	4201	D	B												U		N			137,474,695.21
2140	4221	D	B				F		DISC						U		N			2,872,172.63
2140	4251	D	B				F		DISC						U		N			411,000.00
2140	4801	C	B												U		N			-118,281,933.14
2140	4802	C	B						DISC	NEW					U		N			-100,000.00
2140	4901	C	B												U		N			-10,568,249.30
															Line Number Total:					11,807,685.40
2210	4871	D	E												U		N			9,448,263.43
2440	4450	C	E												U		N			456,582.43
2440	4510	C	E			A									U	X	N			513,622.48
2440	4610	C	E												U		N			16,331,307.97
															Line Number Total:					17,301,512.88
4000	4119	D	E	P	108477				DISC				X		U		N	1		14,117,067.00
5800	4252	D	E				F		DISC						U		N			236,890.01
5810	4221	D	B				F		DISC						U		N			-2,872,172.63
5810	4221	D	E				F		DISC						U		N			2,869,948.62
5810	4251	D	B				F		DISC						U		N			-411,000.00
5810	4251	D	E				F		DISC						U		N			176,334.00
															Line Number Total:					-236,890.01
7240	4221	D	B				F		DISC						U		N			-2,872,172.63
7240	4251	D	B				F		DISC						U		N			-411,000.00
7240	4801	C	B												U		N			118,281,933.14
7240	4901	C	B												U		N			10,568,249.30

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /X -0412 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					125,567,009.81
7320	4802	C	B						DISC	NEW					U		N			100,000.00
7320	4902	C	E						DISC	NEW					U		N			-16,483,369.84
															Line Number Total:					-16,383,369.84
7440	4221	D	E				F		DISC						U		N			-2,869,948.62
7440	4251	D	E				F		DISC						U		N			-176,334.00
7440	4801	C	E												U		N			130,172,452.69
7440	4871	D	E												U		N			-9,448,263.43
7440	4901	C	E												U		N			365,862.86
															Line Number Total:					118,043,769.50
8690	4802	C	B						DISC	NEW					U		N			-100,000.00
8690	4902	C	E						DISC	NEW					U		N			16,483,369.84
															Line Number Total:					16,383,369.84
8800	4252	D	E				F		DISC						U		N			-236,890.01
9000	4252	D	E				F		DISC						U		N			-236,890.01
9000	4802	C	B						DISC	NEW					U		N			-100,000.00
9000	4902	C	E						DISC	NEW					U		N			16,483,369.84
															Line Number Total:					16,146,479.83
9502	4801	C	E												U		N			130,172,452.69
9502	4871	D	E												U		N			-9,448,263.43
9502	4901	C	E												U		N			365,862.86
															Line Number Total:					121,090,052.12

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /X -0412 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-85-0412

1000	Total new obligations	19,379,044.11
2140	Unobligated balance carried forward, start of year	11,807,685.40
2210	Resources available from recoveries of prior year obligations	9,448,263.43
2398	Unobligated balance expiring or withdrawn	-189,468.84
2440	Unobligated balance carried forward, end of year	17,301,512.88
4000	Appropriation	15,614,077.00
5800	Offsetting collections (cash)	236,890.01
5810	Change in uncollected customer payments from Federal sources (unexpired)	-236,890.01
7240	Obligated balance, start of year	126,142,666.04
7320	Total outlays (gross)	-17,815,404.43
7340	Adjustments in expired accounts (net)	-67,353.64
7440	Obligated balance, end of year	118,427,578.66
8690	Outlays from new discretionary authority	17,581,012.32
8693	Outlays from discretionary balances	234,392.11
8800	Federal sources	-236,890.01
9000	Outlays	17,578,514.42
9502	Unpaid obligation, end of year	121,473,861.28

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to American Samoa Direct Loan Financing Account
Budget Account Id: 010-85-4163 Treasury Account Id: 14- - /X -4163 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			0.66
2440	4450	C	E												U		N			0.66

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to American Samoa Direct Loan Financing Account
Budget Account Id: 010-85-4163 Treasury Account Id: 14- - /X -4163 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-85-4163

2140	Unobligated balance carried forward, start of year	0.66
2440	Unobligated balance carried forward, end of year	0.66

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses [Office of the Solicitor]
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /04 -0107 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			37,458.56
7340	4801	C	B												E		N			-37,458.56
7340	4801	C	E												E		N			37,458.56
															Line Number Total:					0.00
7440	4801	C	E												E		N			37,458.56
9502	4801	C	E												E		N			37,458.56

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses [Office of the Solicitor]
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /05 -0107 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			28,349.97
7340	4801	C	B												E		N			-28,349.97
7340	4801	C	E												E		N			28,349.97
															Line Number Total:					0.00
7440	4801	C	E												E		N			28,349.97
9502	4801	C	E												E		N			28,349.97

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses [Office of the Solicitor]
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /06 -0107 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			6,498.78
7240	4801	C	B												E		N			212,261.00
7240	4901	C	B												E		N			772.70
															Line Number Total:					219,532.48
7320	4802	C	B						DISC						E		N			8,280.01
7320	4902	C	E						DISC						E		N			-12,801.98
															Line Number Total:					-4,521.97
7340	4801	C	B												E		N			-212,261.00
7340	4801	C	E												E		N			215,010.51
7340	4802	C	B						DISC						E		N			-8,280.01
7340	4871	D	E												E		N			-2,501.55
7340	4901	C	B												E		N			-772.70
7340	4902	C	E						DISC						E		N			12,801.98
															Line Number Total:					3,997.23
7410	4221	C	B				F		DISC						E		N			-6,498.78
7410	4221	D	E				F		DISC						E		N			-6,498.78
															Line Number Total:					-12,997.56
7440	4221	D	E				F		DISC						E		N			-6,498.78
7440	4801	C	E												E		N			215,010.51
7440	4871	D	E												E		N			-2,501.55
															Line Number Total:					206,010.18
8693	4802	C	B						DISC						E		N			-8,280.01
8693	4902	C	E						DISC						E		N			12,801.98
															Line Number Total:					4,521.97
9000	4802	C	B						DISC						E		N			-8,280.01
9000	4902	C	E						DISC						E		N			12,801.98
															Line Number Total:					4,521.97
9502	4801	C	E												E		N			215,010.51
9502	4871	D	E												E		N			-2,501.55

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses [Office of the Solicitor]
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /06 -0107 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	212,508.96

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses [Office of the Solicitor]
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /07 -0107 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,422,742.76
7240	4251	D	B				F		DISC						E		N			-625,315.47
7240	4801	C	B												E		N			1,746,197.69
7240	4901	C	B												E		N			2,768,268.47
															Line Number Total:					2,466,407.93
7320	4902	C	E						DISC						E		N			-2,896,448.43
7340	4801	C	B												E		N			-1,746,197.69
7340	4801	C	E												E		N			1,303,547.43
7340	4871	D	E												E		N			-50.00
7340	4881	C	E												E		N			235,100.00
7340	4901	C	B												E		N			-2,768,268.47
7340	4901	C	E												E		N			17.17
7340	4902	C	E						DISC						E		N			2,896,448.43
															Line Number Total:					-79,403.13
7410	4221	D	B				F		DISC						E		N			1,422,742.76
7410	4221	D	E				F		DISC						E		N			-407,041.33
7410	4251	D	B				F		DISC						E		N			625,315.47
7410	4251	D	E				F		DISC						E		N			-61,402.66
															Line Number Total:					1,579,614.24
7440	4221	D	E				F		DISC						E		N			-407,041.33
7440	4251	D	E				F		DISC						E		N			-61,402.66
7440	4801	C	E												E		N			1,303,547.43
7440	4871	D	E												E		N			-50.00
7440	4881	C	E												E		N			235,100.00
7440	4901	C	E												E		N			17.17
															Line Number Total:					1,070,170.61
8693	4902	C	E						DISC						E		N			2,896,448.43
8800	4252	D	E				F		DISC						E		N			-743,485.64
8896	4252	D	E				F		DISC						E		N			743,485.64
9000	4252	D	E				F		DISC						E		N			-743,485.64
9000	4902	C	E						DISC						E		N			2,896,448.43

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses [Office of the Solicitor]
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /07 -0107 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 2,152,962.79
9502	4801	C	E												E		N			1,303,547.43
9502	4871	D	E												E		N			-50.00
9502	4881	C	E												E		N			235,100.00
9502	4901	C	E												E		N			17.17
																				Line Number Total: 1,538,614.60

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses [Office of the Solicitor]
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /08 -0107 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			466,443.16
1000	4901	C	E												U		Y			1,112,118.07
1000	4902	C	E						DISC						U		Y			11,838,082.90
															Line Number Total:					13,416,644.13
2398	4510	C	E			A									U		Y			-563,803.31
2398	4610	C	E												U		Y			-9,514,708.27
2398	4700	C	E												U		Y			-194,756.60
															Line Number Total:					-10,273,268.18
4000	4119	D	E	P	10954				DISC				X		U		Y	1		23,126,109.00
5800	4252	D	E				F		DISC						U		Y			53,334.82
5810	4221	D	E				F		DISC						U		Y			443,019.76
5810	4251	D	E				F		DISC						U		Y			67,448.73
															Line Number Total:					510,468.49
7320	4902	C	E						DISC						U		Y			-11,838,082.90
7440	4221	D	E				F		DISC						U		Y			-443,019.76
7440	4251	D	E				F		DISC						U		Y			-67,448.73
7440	4801	C	E												U		Y			466,443.16
7440	4901	C	E												U		Y			1,112,118.07
															Line Number Total:					1,068,092.74
8690	4902	C	E						DISC						U		Y			11,838,082.90
8800	4252	D	E				F		DISC						U		Y			-53,334.82
9000	4252	D	E				F		DISC						U		Y			-53,334.82
9000	4902	C	E						DISC						U		Y			11,838,082.90
															Line Number Total:					11,784,748.08
9502	4801	C	E												U		Y			466,443.16
9502	4901	C	E												U		Y			1,112,118.07

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses [Office of the Solicitor]
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /08 -0107 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	1,578,561.23

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses [Office of the Solicitor]
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /08 -0107 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-86-0107

1000	Total new obligations	13,416,644.13
2398	Unobligated balance expiring or withdrawn	-10,273,268.18
4000	Appropriation	23,126,109.00
5800	Offsetting collections (cash)	53,334.82
5810	Change in uncollected customer payments from Federal sources (unexpired)	510,468.49
7240	Obligated balance, start of year	2,751,748.94
7320	Total outlays (gross)	-14,739,053.30
7340	Adjustments in expired accounts (net)	-75,405.90
7410	Change in uncollected customer payments from Federal sources (expired)	1,566,616.68
7440	Obligated balance, end of year	2,410,082.06
8690	Outlays from new discretionary authority	11,838,082.90
8693	Outlays from discretionary balances	2,900,970.40
8800	Federal sources	-796,820.46
8896	Portion of offsetting collections (cash) credited to expired accounts	743,485.64
9000	Outlays	13,942,232.84
9502	Unpaid obligation, end of year	3,395,493.32

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses [Office of Inspector General]
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /04 -0104 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						DISC						E		N			-30.85
7340	4902	C	E						DISC						E		N			30.85
7410	4221	D	E				F		DISC						E		N			-55,808.55
7410	4251	C	E				F		DISC						E		N			55,808.55
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-55,808.55
7440	4251	C	E				F		DISC						E		N			55,808.55
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			30.85
9000	4902	C	E						DISC						E		N			30.85

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses [Office of Inspector General]
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /05 -0104 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			130,000.00
7320	4902	C	E						DISC						E		N			-165.24
7340	4801	C	B												E		N			-130,000.00
7340	4801	C	E												E		N			130,000.00
7340	4871	D	E												E		N			-117,580.32
7340	4902	C	E						DISC						E		N			165.24
															Line Number Total:					-117,415.08
7440	4801	C	E												E		N			130,000.00
7440	4871	D	E												E		N			-117,580.32
															Line Number Total:					12,419.68
8693	4902	C	E						DISC						E		N			165.24
9000	4902	C	E						DISC						E		N			165.24
9502	4801	C	E												E		N			130,000.00
9502	4871	D	E												E		N			-117,580.32
															Line Number Total:					12,419.68

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses [Office of Inspector General]
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /06 -0104 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			176,807.55
7240	4901	C	B												E		N			22,808.70
															Line Number Total:					199,616.25
7320	4902	C	E						DISC						E		N			-23.04
7340	4801	C	B												E		N			-176,807.55
7340	4801	C	E												E		N			176,807.55
7340	4901	C	B												E		N			-22,808.70
7340	4901	C	E												E		N			22,808.70
7340	4902	C	E						DISC						E		N			23.04
															Line Number Total:					23.04
7440	4801	C	E												E		N			176,807.55
7440	4901	C	E												E		N			22,808.70
															Line Number Total:					199,616.25
8693	4902	C	E						DISC						E		N			23.04
9000	4902	C	E						DISC						E		N			23.04
9502	4801	C	E												E		N			176,807.55
9502	4901	C	E												E		N			22,808.70
															Line Number Total:					199,616.25

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses [Office of Inspector General]
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /07 -0104 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-23,392.98
7240	4221	D	B				F		DISC						E		N			-886,842.72
7240	4251	C	B				F		DISC						E		N			594,572.37
7240	4251	D	B				E		DISC						E		N			-38,466.00
7240	4801	C	B												E		N			1,214,525.97
7240	4901	C	B												E		N			1,236,882.41
															Line Number Total:					2,097,279.05
7320	4902	C	E						DISC						E		N			-856,818.94
7340	4801	C	B												E		N			-1,214,525.97
7340	4801	C	E												E		N			2,108,519.54
7340	4871	D	E												E		N			-598,912.94
7340	4881	C	E												E		N			308,582.50
7340	4901	C	B												E		N			-1,236,882.41
7340	4901	D	E												E		N			-163.86
7340	4902	C	E						DISC						E		N			856,818.94
															Line Number Total:					223,435.80
7410	4221	D	B				E		DISC						E		N			23,392.98
7410	4221	D	B				F		DISC						E		N			886,842.72
7410	4221	D	E				E		DISC						E		N			-23,392.98
7410	4221	D	E				F		DISC						E		N			-80,325.23
7410	4251	C	B				F		DISC						E		N			-594,572.37
7410	4251	D	B				E		DISC						E		N			38,466.00
7410	4251	D	E				E		DISC						E		N			-38,466.00
7410	4251	D	E				F		DISC						E		N			-87,808.55
															Line Number Total:					124,136.57
7440	4221	D	E				E		DISC						E		N			-23,392.98
7440	4221	D	E				F		DISC						E		N			-80,325.23
7440	4251	D	E				E		DISC						E		N			-38,466.00
7440	4251	D	E				F		DISC						E		N			-87,808.55
7440	4801	C	E												E		N			2,108,519.54
7440	4871	D	E												E		N			-598,912.94
7440	4881	C	E												E		N			308,582.50
7440	4901	D	E												E		N			-163.86
															Line Number Total:					1,588,032.48

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses [Office of Inspector General]
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /07 -0104 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			856,818.94
8800	4252	D	E				F		DISC						E		N			-124,136.57
8896	4252	D	E				F		DISC						E		N			124,136.57
9000	4252	D	E				F		DISC						E		N			-124,136.57
9000	4902	C	E						DISC						E		N			856,818.94
															Line Number Total:					732,682.37
9502	4801	C	E												E		N			2,108,519.54
9502	4871	D	E												E		N			-598,912.94
9502	4881	C	E												E		N			308,582.50
9502	4901	D	E												E		N			-163.86
															Line Number Total:					1,818,025.24

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses [Office of Inspector General]
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /08 -0104 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E												U		Y			-2,467,286.31
1000	4901	C	E												U		Y			721,557.74
1000	4902	C	E						DISC						U		Y			10,709,370.64
															Line Number Total:					8,963,642.07
2398	4450	C	E												U		Y			-382,500.00
2398	4510	D	E			A									U		Y			111,500.00
2398	4610	C	E												U		Y			-1,437,357.93
															Line Number Total:					-1,708,357.93
4000	4119	D	E	P	108447				DISC				X		U		Y	1		9,759,000.00
5800	4252	D	E				F		DISC						U		Y			418,117.41
5810	4221	D	E				F		DISC						U		Y			494,882.59
7320	4902	C	E						DISC						U		Y			-10,709,370.64
7440	4221	D	E				F		DISC						U		Y			-494,882.59
7440	4801	D	E												U		Y			-2,467,286.31
7440	4901	C	E												U		Y			721,557.74
															Line Number Total:					-2,240,611.16
8690	4902	C	E						DISC						U		Y			10,709,370.64
8800	4252	D	E				F		DISC						U		Y			-418,117.41
9000	4252	D	E				F		DISC						U		Y			-418,117.41
9000	4902	C	E						DISC						U		Y			10,709,370.64
															Line Number Total:					10,291,253.23
9502	4801	D	E												U		Y			-2,467,286.31
9502	4901	C	E												U		Y			721,557.74
															Line Number Total:					-1,745,728.57

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses [Office of Inspector General]
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /08 -0104 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-88-0104

1000	Total new obligations	8,963,642.07
2398	Unobligated balance expiring or withdrawn	-1,708,357.93
4000	Appropriation	9,759,000.00
5800	Offsetting collections (cash)	418,117.41
5810	Change in uncollected customer payments from Federal sources (unexpired)	494,882.59
7240	Obligated balance, start of year	2,426,895.30
7320	Total outlays (gross)	-11,566,408.71
7340	Adjustments in expired accounts (net)	106,074.61
7410	Change in uncollected customer payments from Federal sources (expired)	124,136.57
7440	Obligated balance, end of year	-440,542.75
8690	Outlays from new discretionary authority	10,709,370.64
8693	Outlays from discretionary balances	857,038.07
8800	Federal sources	-542,253.98
8896	Portion of offsetting collections (cash) credited to expired accounts	124,136.57
9000	Outlays	11,024,154.73
9502	Unpaid obligation, end of year	284,332.60

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /X -0120 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-25,151,360.27
1000	4801	C	E												U		N			22,933,303.20
1000	4802	C	B						DISC	BAL					U		N			-6,385,387.59
1000	4802	C	E						DISC	BAL					U		N			2,365,937.08
1000	4901	C	B												U		N			-6,599,376.83
1000	4901	C	E												U		N			5,279,360.57
1000	4902	C	E						DISC	BAL					U		N			32,086,896.57
															Line Number Total:					24,529,372.73
2140	4201	D	B												U		N			51,210,779.58
2140	4221	C	B				E		DISC						U		N			-1,667,205.31
2140	4221	D	B				F		DISC						U		N			4,502,721.84
2140	4251	D	B				F		DISC						U		N			36,611.64
2140	4801	C	B												U		N			-25,151,360.27
2140	4802	C	B						DISC	BAL					U		N			-6,385,387.59
2140	4901	C	B												U		N			-6,599,376.83
															Line Number Total:					15,946,783.06
2210	4871	D	E												U		N			1,567,408.03
2221	4176	C	E								14	0120			U		N			-500,000.00
2440	4450	C	E												U		N			10,112,310.06
2440	4510	C	E			A									U		N			143,701,896.03
2440	4610	C	E												U		N			6,114,203.27
															Line Number Total:					159,928,409.36
4000	4119	D	E	P	10954				DISC				X		U		N	1		182,331,000.00
4100	4170	C	E	P	10954				DISC		14	0120			U		N			-441,234.00
4100	4175	C	E	P	10954				DISC		14	0120			U		N			-14,446,175.00
															Line Number Total:					-14,887,409.00
5810	4221	C	B				E		DISC						U		N			1,667,205.31
5810	4221	D	B				F		DISC						U		N			-4,502,721.84
5810	4221	C	E				E		DISC						U		N			-1,667,205.31
5810	4221	D	E				F		DISC						U		N			4,502,721.84
5810	4251	D	B				F		DISC						U		N			-36,611.64
5810	4251	D	E				F		DISC						U		N			36,611.64

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /X -0120 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					0.00
7240	4221	C	B				E		DISC						U		N			1,667,205.31
7240	4221	D	B				F		DISC						U		N			-4,502,721.84
7240	4251	D	B				F		DISC						U		N			-36,611.64
7240	4801	C	B												U		N			25,151,360.27
7240	4901	C	B												U		N			6,599,376.83
															Line Number Total:					28,878,608.93
7320	4802	C	B						DISC	BAL					U		N			6,385,387.59
7320	4802	C	E						DISC	BAL					U		N			-2,365,937.08
7320	4902	C	E						DISC	BAL					U		N			-32,086,896.57
															Line Number Total:					-28,067,446.06
7440	4221	C	E				E		DISC						U		N			1,667,205.31
7440	4221	D	E				F		DISC						U		N			-4,502,721.84
7440	4251	D	E				F		DISC						U		N			-36,611.64
7440	4801	C	E												U		N			22,933,303.20
7440	4871	D	E												U		N			-1,567,408.03
7440	4901	C	E												U		N			5,279,360.57
															Line Number Total:					23,773,127.57
8693	4802	C	B						DISC	BAL					U		N			-6,385,387.59
8693	4802	C	E						DISC	BAL					U		N			2,365,937.08
8693	4902	C	E						DISC	BAL					U		N			32,086,896.57
															Line Number Total:					28,067,446.06
9000	4802	C	B						DISC	BAL					U		N			-6,385,387.59
9000	4802	C	E						DISC	BAL					U		N			2,365,937.08
9000	4902	C	E						DISC	BAL					U		N			32,086,896.57
															Line Number Total:					28,067,446.06
9502	4801	C	E												U		N			22,933,303.20
9502	4871	D	E												U		N			-1,567,408.03
9502	4901	C	E												U		N			5,279,360.57

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /X -0120 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					26,645,255.74

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -001-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-5,602,339.11
1000	4801	C	E												U		N			4,134,660.09
1000	4802	C	B						DISC	BAL					U		N			-17,778,260.46
1000	4802	C	E						DISC	BAL					U		N			14,228,747.26
1000	4901	C	B												U		N			-573,071.28
1000	4901	C	E												U		N			246,479.68
1000	4902	C	E						DISC	NEW					U		N			14,009,517.99
															Line Number Total:					8,665,734.17
2140	4201	D	B												U		N			27,114,478.81
2140	4801	C	B												U		N			-5,602,339.11
2140	4802	C	B						DISC	BAL					U		N			-17,778,260.46
2140	4901	C	B												U		N			-573,071.28
															Line Number Total:					3,160,807.96
2210	4871	D	E												U		N			80,000.49
2222	4176	D	E								14	0120			U		N			500,000.00
2440	4450	D	E												U		N			-80,000.49
2440	4510	C	E			A									U		N			152,243.15
2440	4610	C	E												U		N			9,103,646.13
2440	4700	C	E												U		N			252,463.49
															Line Number Total:					9,428,352.28
4200	4175	D	E	P	107294				DISC		14	0120			U		N			14,353,278.00
7240	4801	C	B												U		N			5,602,339.11
7240	4901	C	B												U		N			573,071.28
															Line Number Total:					6,175,410.39
7320	4802	C	B						DISC	BAL					U		N			17,778,260.46
7320	4802	C	E						DISC	BAL					U		N			-14,228,747.26
7320	4902	C	E						DISC	NEW					U		N			-14,009,517.99
															Line Number Total:					-10,460,004.79
7440	4801	C	E												U		N			4,134,660.09
7440	4871	D	E												U		N			-80,000.49

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -001-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												U		N			246,479.68
															Line Number Total:					4,301,139.28
8690	4902	C	E						DISC	NEW					U		N			14,009,517.99
8693	4802	C	B						DISC	BAL					U		N			-17,778,260.46
8693	4802	C	E						DISC	BAL					U		N			14,228,747.26
															Line Number Total:					-3,549,513.20
9000	4802	C	B						DISC	BAL					U		N			-17,778,260.46
9000	4802	C	E						DISC	BAL					U		N			14,228,747.26
9000	4902	C	E						DISC	NEW					U		N			14,009,517.99
															Line Number Total:					10,460,004.79
9502	4801	C	E												U		N			4,134,660.09
9502	4871	D	E												U		N			-80,000.49
9502	4901	C	E												U		N			246,479.68
															Line Number Total:					4,301,139.28

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -020-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,651,113.68
1000	4801	C	E												U		N			1,494,795.62
1000	4802	C	B						DISC	BAL					U		N			-2,423.46
1000	4802	C	E						DISC	BAL					U		N			2,423.46
1000	4901	C	B												U		N			-99,905.70
1000	4902	C	E						DISC	BAL					U		N			298,409.30
															Line Number Total:					42,185.54
2140	4201	D	B												U		N			2,155,743.10
2140	4801	C	B												U		N			-1,651,113.68
2140	4802	C	B						DISC	BAL					U		N			-2,423.46
2140	4901	C	B												U		N			-99,905.70
															Line Number Total:					402,300.26
2210	4871	D	E												U		N			8,952.22
2440	4510	C	E			A									U		N			411,252.48
2440	4610	C	E												U		N			50,711.46
															Line Number Total:					461,963.94
4200	4175	D	E	P	110161				DISC		14	0120			U		N			92,897.00
7240	4801	C	B												U		N			1,651,113.68
7240	4901	C	B												U		N			99,905.70
															Line Number Total:					1,751,019.38
7320	4802	C	B						DISC	BAL					U		N			2,423.46
7320	4802	C	E						DISC	BAL					U		N			-2,423.46
7320	4902	C	E						DISC	BAL					U		N			-298,409.30
															Line Number Total:					-298,409.30
7440	4801	C	E												U		N			1,494,795.62
7440	4871	D	E												U		N			-8,952.22
															Line Number Total:					1,485,843.40
8693	4802	C	B						DISC	BAL					U		N			-2,423.46
8693	4802	C	E						DISC	BAL					U		N			2,423.46

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -020-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC	BAL					U		N			298,409.30
															Line Number Total:					298,409.30
9000	4802	C	B						DISC	BAL					U		N			-2,423.46
9000	4802	C	E						DISC	BAL					U		N			2,423.46
9000	4902	C	E						DISC	BAL					U		N			298,409.30
															Line Number Total:					298,409.30
9502	4801	C	E												U		N			1,494,795.62
9502	4871	D	E												U		N			-8,952.22
															Line Number Total:					1,485,843.40

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -020-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-90-0120

1000	Total new obligations	33,237,292.44
2140	Unobligated balance carried forward, start of year	19,509,891.28
2210	Resources available from recoveries of prior year obligations	1,656,360.74
2221	Unobligated balance transferred to other accounts [Treas Acct]	-500,000.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	500,000.00
2440	Unobligated balance carried forward, end of year	169,818,725.58
4000	Appropriation	182,331,000.00
4100	Transferred to other accounts [Treas Acct]	-14,887,409.00
4200	Transferred from other accounts [Treas Acct]	14,446,175.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	36,805,038.70
7320	Total outlays (gross)	-38,825,860.15
7440	Obligated balance, end of year	29,560,110.25
8690	Outlays from new discretionary authority	14,009,517.99
8693	Outlays from discretionary balances	24,816,342.16
9000	Outlays	38,825,860.15
9502	Unpaid obligation, end of year	32,432,238.42

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Indian Land Consolidation
Budget Account Id: 010-90-2103 Treasury Account Id: 14- - /X -2103 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4450	C	E												U		N			458,587.00
2440	4510	C	E			A									U		N			2,601,569.00
															Line Number Total:					3,060,156.00
4000	4119	D	E	P	10954				DISC				X		U		N	1		10,000,000.00
4100	4170	C	E	P	10954				DISC		14	0120			U		N			-1,139,357.00
4100	4175	C	E	P	10954				DISC		14	0120			U		N			-5,800,487.00
															Line Number Total:					-6,939,844.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Indian Land Consolidation
Budget Account Id: 010-90-2103 Treasury Account Id: 14-14- /X -2103 -020-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,239,199.20
1000	4801	C	E												U		N			1,492,075.14
1000	4901	C	B												U		N			-699,615.73
1000	4901	C	E												U		N			468,851.28
1000	4902	C	E						DISC	BAL					U		N			2,313,241.97
															Line Number Total:					1,335,353.46
2140	4201	D	B												U		N			8,393,213.19
2140	4801	C	B												U		N			-2,239,199.20
2140	4901	C	B												U		N			-699,615.73
															Line Number Total:					5,454,398.26
2210	4871	D	E												U		N			100.77
2440	4450	C	E												U		N			738,465.15
2440	4510	C	E			A									U		N			122,385.41
2440	4610	C	E												U		N			9,919,525.96
															Line Number Total:					10,780,376.52
4200	4175	D	E	P	110161				DISC		14	2103			U		N			5,800,487.00
5800	4252	D	E				F		DISC						U		N			860,743.95
7240	4801	C	B												U		N			2,239,199.20
7240	4901	C	B												U		N			699,615.73
															Line Number Total:					2,938,814.93
7320	4902	C	E						DISC	BAL					U		N			-2,313,241.97
7440	4801	C	E												U		N			1,492,075.14
7440	4871	D	E												U		N			-100.77
7440	4901	C	E												U		N			468,851.28
															Line Number Total:					1,960,825.65
8693	4902	C	E						DISC	BAL					U		N			2,313,241.97
8800	4252	D	E				F		DISC						U		N			-860,743.95

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Indian Land Consolidation
Budget Account Id: 010-90-2103 Treasury Account Id: 14-14- /X -2103 -020-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						U		N			-860,743.95
9000	4902	C	E						DISC	BAL					U		N			2,313,241.97
															Line Number Total:					1,452,498.02
9502	4801	C	E												U		N			1,492,075.14
9502	4871	D	E												U		N			-100.77
9502	4901	C	E												U		N			468,851.28
															Line Number Total:					1,960,825.65

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Indian Land Consolidation
Budget Account Id: 010-90-2103 Treasury Account Id: 14-14- /X -2103 -020-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - rshaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-90-2103

1000	Total new obligations	1,335,353.46
2140	Unobligated balance carried forward, start of year	5,454,398.26
2210	Resources available from recoveries of prior year obligations	100.77
2440	Unobligated balance carried forward, end of year	13,840,532.52
4000	Appropriation	10,000,000.00
4100	Transferred to other accounts [Treas Acct]	-6,939,844.00
4200	Transferred from other accounts [Treas Acct]	5,800,487.00
5800	Offsetting collections (cash)	860,743.95
7240	Obligated balance, start of year	2,938,814.93
7320	Total outlays (gross)	-2,313,241.97
7440	Obligated balance, end of year	1,960,825.65
8693	Outlays from discretionary balances	2,313,241.97
8800	Federal sources	-860,743.95
9000	Outlays	1,452,498.02
9502	Unpaid obligation, end of year	1,960,825.65

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Tribal Special Fund
Budget Account Id: 010-90-5265 Treasury Account Id: 14- - /X -5265 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			25.26
1000	4902	C	E						MAND	NEW					U		N			58,385,169.35
															Line Number Total:					58,385,194.61
2140	4201	D	B												U		N			79,633,273.00
2440	4510	C	E			A									U		N			95,038,941.76
6020	4114	D	E	P	108108				MAND						U		N	2		73,790,863.37
7320	4902	C	E						MAND	NEW					U		N			-58,385,169.35
7440	4801	C	E												U		N			25.26
8697	4902	C	E						MAND	NEW					U		N			58,385,169.35
9000	4902	C	E						MAND	NEW					U		N			58,385,169.35
9202	1610	D	E												U		N			95,449,922.94
9502	4801	C	E												U		N			25.26

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Tribal Special Fund
Budget Account Id: 010-90-5265 Treasury Account Id: 14- - /X -5265 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-90-5265

1000	Total new obligations	58,385,194.61
2140	Unobligated balance carried forward, start of year	79,633,273.00
2440	Unobligated balance carried forward, end of year	95,038,941.76
6020	Appropriation (special fund)	73,790,863.37
7320	Total outlays (gross)	-58,385,169.35
7440	Obligated balance, end of year	25.26
8697	Outlays from new mandatory authority	58,385,169.35
9000	Outlays	58,385,169.35
9202	Total investments, end of year: Federal securities: Par value	95,449,922.94
9502	Unpaid obligation, end of year	25.26

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Tribal Trust Fund
Budget Account Id: 010-90-8030 Treasury Account Id: 14- - /X -8030 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	NEW					U		N			16,955,788.50
2140	4201	D	B												U		N			68,545,882.54
2440	4510	C	E			A									U		N			67,640,574.92
6026	4114	D	E	P	10954				MAND						U		N	7		16,050,480.88
7320	4902	C	E						MAND	NEW					U		N			-16,955,788.50
8697	4902	C	E						MAND	NEW					U		N			16,955,788.50
9000	4902	C	E						MAND	NEW					U		N			16,955,788.50

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Tribal Trust Fund
Budget Account Id: 010-90-8030 Treasury Account Id: 14- - /X -8030 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-90-8030

1000	Total new obligations	16,955,788.50
2140	Unobligated balance carried forward, start of year	68,545,882.54
2440	Unobligated balance carried forward, end of year	67,640,574.92
6026	Appropriation (trust fund)	16,050,480.88
7320	Total outlays (gross)	-16,955,788.50
8697	Outlays from new mandatory authority	16,955,788.50
9000	Outlays	16,955,788.50

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: Salaries and Expenses [National Indian Gaming Commission]
Budget Account Id: 010-92-0118 Treasury Account Id: 14- - /X -0118 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-648,721.92
1000	4801	C	E												U		N			2,066,507.57
1000	4902	C	E						DISC	NEW					U		N			1,205,530.63
															Line Number Total:					2,623,316.28
2140	4201	D	B												U		N			2,895,177.28
2140	4222	D	B				X		DISC						U		N			5,190,367.82
2140	4801	C	B												U		N			-648,721.92
															Line Number Total:					7,436,823.18
2440	4450	C	E												U		N			7,436,823.18
2440	4510	D	E			A									U		N			-2,363,252.88
2440	4610	C	E												U		N			676,683.72
															Line Number Total:					5,750,254.02
5800	4222	D	B				X		DISC						U		N			-5,190,367.82
5800	4222	D	E				X		DISC						U		N			5,422,473.23
5800	4252	D	E				X		DISC						U		N			704,641.71
															Line Number Total:					936,747.12
7240	4801	C	B												U		N			648,721.92
7320	4902	C	E						DISC	NEW					U		N			-1,205,530.63
7440	4801	C	E												U		N			2,066,507.57
8690	4902	C	E						DISC	NEW					U		N			1,205,530.63
8840	4222	D	B				X		DISC						U		N			5,190,367.82
8840	4222	D	E				X		DISC						U		N			-5,422,473.23
8840	4252	D	E				X		DISC						U		N			-704,641.71
															Line Number Total:					-936,747.12
9000	4222	D	B				X		DISC						U		N			5,190,367.82
9000	4222	D	E				X		DISC						U		N			-5,422,473.23
9000	4252	D	E				X		DISC						U		N			-704,641.71
9000	4902	C	E						DISC	NEW					U		N			1,205,530.63

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: Salaries and Expenses [National Indian Gaming Commission]
Budget Account Id: 010-92-0118 Treasury Account Id: 14- - /X -0118 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	268,783.51
9502	4801	C	E												U		N			2,066,507.57

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: Salaries and Expenses [National Indian Gaming Commission]
Budget Account Id: 010-92-0118 Treasury Account Id: 14- - /X -0118 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-92-0118

1000	Total new obligations	2,623,316.28
2140	Unobligated balance carried forward, start of year	7,436,823.18
2440	Unobligated balance carried forward, end of year	5,750,254.02
5800	Offsetting collections (cash)	936,747.12
7240	Obligated balance, start of year	648,721.92
7320	Total outlays (gross)	-1,205,530.63
7440	Obligated balance, end of year	2,066,507.57
8690	Outlays from new discretionary authority	1,205,530.63
8840	Non-Federal sources	-936,747.12
9000	Outlays	268,783.51
9502	Unpaid obligation, end of year	2,066,507.57

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: National Indian Gaming Commission, Gaming Activity Fees
Budget Account Id: 010-92-5141 Treasury Account Id: 14- - /X -5141 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,006,906.04
1000	4801	C	E												U		N			1,068,492.77
1000	4802	C	B						MAND	BAL					U		N			-144,150.00
1000	4802	C	E						MAND	BAL					U		N			150.00
1000	4901	C	B												U		N			-650,279.47
1000	4901	C	E												U		N			244,713.80
1000	4902	C	E						MAND	NEW					U		N			2,828,801.32
															Line Number Total:					2,340,822.38
2140	4201	D	B												U		N			4,260,181.83
2140	4801	C	B												U		N			-1,006,906.04
2140	4802	C	B						MAND	BAL					U		N			-144,150.00
2140	4901	C	B												U		N			-650,279.47
															Line Number Total:					2,458,846.32
2210	4871	D	E												U		N			17,677.12
2440	4450	D	E												U		N			-17,677.12
2440	4510	C	E			A									U	X	N			1,238,034.61
2440	4610	C	E												U		N			1,376,021.44
2440	4700	C	E												U		N			421,884.19
															Line Number Total:					3,018,263.12
6020	4114	D	E	P	100497				MAND						U		N	2		2,882,562.06
7240	4801	C	B												U		N			1,006,906.04
7240	4901	C	B												U		N			650,279.47
															Line Number Total:					1,657,185.51
7320	4802	C	B						MAND	BAL					U		N			144,150.00
7320	4802	C	E						MAND	BAL					U		N			-150.00
7320	4902	C	E						MAND	NEW					U		N			-2,828,801.32
															Line Number Total:					-2,684,801.32
7440	4801	C	E												U		N			1,068,492.77
7440	4871	D	E												U		N			-17,677.12
7440	4901	C	E												U		N			244,713.80

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: National Indian Gaming Commission, Gaming Activity Fees
Budget Account Id: 010-92-5141 Treasury Account Id: 14- - /X -5141 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,295,529.45
8697	4902	C	E						MAND	NEW					U		N			2,828,801.32
8698	4802	C	B						MAND	BAL					U		N			-144,150.00
8698	4802	C	E						MAND	BAL					U		N			150.00
															Line Number Total:					-144,000.00
9000	4802	C	B						MAND	BAL					U		N			-144,150.00
9000	4802	C	E						MAND	BAL					U		N			150.00
9000	4902	C	E						MAND	NEW					U		N			2,828,801.32
															Line Number Total:					2,684,801.32
9502	4801	C	E												U		N			1,068,492.77
9502	4871	D	E												U		N			-17,677.12
9502	4901	C	E												U		N			244,713.80
															Line Number Total:					1,295,529.45

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: National Indian Gaming Commission, Gaming Activity Fees
Budget Account Id: 010-92-5141 Treasury Account Id: 14- - /X -5141 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-92-5141

1000	Total new obligations	2,340,822.38
2140	Unobligated balance carried forward, start of year	2,458,846.32
2210	Resources available from recoveries of prior year obligations	17,677.12
2440	Unobligated balance carried forward, end of year	3,018,263.12
6020	Appropriation (special fund)	2,882,562.06
7240	Obligated balance, start of year	1,657,185.51
7320	Total outlays (gross)	-2,684,801.32
7440	Obligated balance, end of year	1,295,529.45
8697	Outlays from new mandatory authority	2,828,801.32
8698	Outlays from mandatory balances	-144,000.00
9000	Outlays	2,684,801.32
9502	Unpaid obligation, end of year	1,295,529.45

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Payments in Lieu of Taxes
Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /06 -1114 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			291.61
7340	4801	C	B												E		N			-291.61
7340	4801	C	E												E		N			291.61
															Line Number Total:					0.00
7440	4801	C	E												E		N			291.61
9502	4801	C	E												E		N			291.61

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Payments in Lieu of Taxes
Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /07 -1114 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			10,242.42
7240	4901	C	B												E		N			9,367.08
															Line Number Total:					19,609.50
7320	4902	C	E						DISC						E		N			-7,022.01
7340	4801	C	B												E		N			-10,242.42
7340	4801	C	E												E		N			12,177.38
7340	4871	D	E												E		N			-10,163.48
7340	4901	C	B												E		N			-9,367.08
7340	4902	C	E						DISC						E		N			7,022.01
															Line Number Total:					-10,573.59
7440	4801	C	E												E		N			12,177.38
7440	4871	D	E												E		N			-10,163.48
															Line Number Total:					2,013.90
8693	4902	C	E						DISC						E		N			7,022.01
9000	4902	C	E						DISC						E		N			7,022.01
9502	4801	C	E												E		N			12,177.38
9502	4871	D	E												E		N			-10,163.48
															Line Number Total:					2,013.90

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Payments in Lieu of Taxes
Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /08 -1114 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			99,465.98
1000	4901	C	E												U		Y			512.88
1000	4902	C	E						DISC						U		Y			22,975.56
															Line Number Total:					122,954.42
2398	4510	C	E			A									U		Y			-47,419,155.00
2398	4610	C	E												U		Y			-107,045.58
															Line Number Total:					-47,526,200.58
4000	4119	D	E	P	108109				DISC				X		U		Y	1		47,649,155.00
7320	4902	C	E						DISC						U		Y			-22,975.56
7440	4801	C	E												U		Y			99,465.98
7440	4901	C	E												U		Y			512.88
															Line Number Total:					99,978.86
8690	4902	C	E						DISC						U		Y			22,975.56
9000	4902	C	E						DISC						U		Y			22,975.56
9502	4801	C	E												U		Y			99,465.98
9502	4901	C	E												U		Y			512.88
															Line Number Total:					99,978.86

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Payments in Lieu of Taxes
Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /08 -1114 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-95-1114

1000	Total new obligations	122,954.42
2398	Unobligated balance expiring or withdrawn	-47,526,200.58
4000	Appropriation	47,649,155.00
7240	Obligated balance, start of year	19,901.11
7320	Total outlays (gross)	-29,997.57
7340	Adjustments in expired accounts (net)	-10,573.59
7440	Obligated balance, end of year	102,284.37
8690	Outlays from new discretionary authority	22,975.56
8693	Outlays from discretionary balances	7,022.01
9000	Outlays	29,997.57
9502	Unpaid obligation, end of year	102,284.37

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14- - /X -1121 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,013,196.33
1000	4801	C	E												U		N			1,166,244.99
1000	4802	C	B						DISC	BAL					U		N			-33,975.78
1000	4802	C	E						DISC	BAL					U		N			32,732.17
1000	4901	C	B												U		N			-138,584.70
1000	4901	C	E												U		N			48,936.10
1000	4902	C	E						DISC	BAL					U		N			413,650.26
															Line Number Total:					475,806.71
2140	4201	D	B												U		N			2,388,832.48
2140	4801	C	B												U		N			-1,013,196.33
2140	4802	C	B						DISC	BAL					U		N			-33,975.78
2140	4901	C	B												U		N			-138,584.70
															Line Number Total:					1,203,075.67
2440	4510	C	E			A									U	X	N			3,345,999.35
2440	4610	C	E												U		N			918,158.29
															Line Number Total:					4,264,157.64
4000	4119	D	E	P	108108				DISC				X		U		N	1		1,990,781.00
5800	4252	D	E				X		DISC						U		N			1,546,107.68
7240	4801	C	B												U		N			1,013,196.33
7240	4901	C	B												U		N			138,584.70
															Line Number Total:					1,151,781.03
7320	4802	C	B						DISC	BAL					U		N			33,975.78
7320	4802	C	E						DISC	BAL					U		N			-32,732.17
7320	4902	C	E						DISC	BAL					U		N			-413,650.26
															Line Number Total:					-412,406.65
7440	4801	C	E												U		N			1,166,244.99
7440	4901	C	E												U		N			48,936.10
															Line Number Total:					1,215,181.09
8693	4802	C	B						DISC	BAL					U		N			-33,975.78

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14- - /X -1121 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E						DISC	BAL					U		N			32,732.17
8693	4902	C	E						DISC	BAL					U		N			413,650.26
															Line Number Total:					412,406.65
8840	4252	D	E				X		DISC						U		N			-1,546,107.68
9000	4252	D	E				X		DISC						U		N			-1,546,107.68
9000	4802	C	B						DISC	BAL					U		N			-33,975.78
9000	4802	C	E						DISC	BAL					U		N			32,732.17
9000	4902	C	E						DISC	BAL					U		N			413,650.26
															Line Number Total:					-1,133,701.03
9502	4801	C	E												U		N			1,166,244.99
9502	4901	C	E												U		N			48,936.10
															Line Number Total:					1,215,181.09

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -001-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - Andre_ Romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-11,820.56
1000	4801	C	E												U		N			11,820.56
															Line Number Total:					0.00
2140	4201	D	B												U		N			12,127.24
2140	4801	C	B												U		N			-11,820.56
															Line Number Total:					306.68
2440	4510	C	E			A									U	X	N			306.68
7240	4801	C	B												U		N			11,820.56
7440	4801	C	E												U		N			11,820.56
9502	4801	C	E												U		N			11,820.56

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -006-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - Andre_ Romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-995,670.01
1000	4801	C	E												U		N			1,005,068.22
1000	4901	C	B												U		N			-742.00
1000	4901	C	E												U		N			2,009.00
1000	4902	C	E						DISC	BAL					U		N			3,089.40
															Line Number Total:					13,754.61
2140	4201	D	B												U		N			1,114,573.33
2140	4801	C	B												U		N			-995,670.01
2140	4901	C	B												U		N			-742.00
															Line Number Total:					118,161.32
2440	4610	C	E												U		N			104,406.71
7240	4801	C	B												U		N			995,670.01
7240	4901	C	B												U		N			742.00
															Line Number Total:					996,412.01
7320	4902	C	E						DISC	BAL					U		N			-3,089.40
7440	4801	C	E												U		N			1,005,068.22
7440	4901	C	E												U		N			2,009.00
															Line Number Total:					1,007,077.22
8693	4902	C	E						DISC	BAL					U		N			3,089.40
9000	4902	C	E						DISC	BAL					U		N			3,089.40
9502	4801	C	E												U		N			1,005,068.22
9502	4901	C	E												U		N			2,009.00
															Line Number Total:					1,007,077.22

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -008-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - Andre_ Romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-11,300.00
1000	4801	C	E												U		N			9,617.60
1000	4901	C	B												U		N			-2,017.60
1000	4901	C	E												U		N			1,682.40
1000	4902	C	E						DISC	NEW					U		N			2,333.11
															Line Number Total:					315.51
2140	4201	D	B												U		N			126,391.14
2140	4801	C	B												U		N			-11,300.00
2140	4901	C	B												U		N			-2,017.60
															Line Number Total:					113,073.54
2440	4610	C	E												U		N			112,758.03
7240	4801	C	B												U		N			11,300.00
7240	4901	C	B												U		N			2,017.60
															Line Number Total:					13,317.60
7320	4902	C	E						DISC	NEW					U		N			-2,333.11
7440	4801	C	E												U		N			9,617.60
7440	4901	C	E												U		N			1,682.40
															Line Number Total:					11,300.00
8690	4902	C	E						DISC	NEW					U		N			2,333.11
9000	4902	C	E						DISC	NEW					U		N			2,333.11
9502	4801	C	E												U		N			9,617.60
9502	4901	C	E												U		N			1,682.40
															Line Number Total:					11,300.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -010-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - Andre_ Romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-4,210,181.24
1000	4801	C	E												U		N			4,140,646.44
1000	4901	C	B												U		N			-59,829.49
1000	4901	C	E												U		N			30,013.62
1000	4902	C	E						DISC	BAL					U		N			323,769.60
															Line Number Total:					224,418.93
2140	4201	D	B												U		N			7,670,601.71
2140	4801	C	B												U		N			-4,210,181.24
2140	4901	C	B												U		N			-59,829.49
															Line Number Total:					3,400,590.98
2440	4450	C	E												U		N			3,400,590.98
2440	4510	D	E			A									U	D	N			-2,924,140.53
2440	4610	C	E												U		N			2,699,721.60
															Line Number Total:					3,176,172.05
7240	4801	C	B												U		N			4,210,181.24
7240	4901	C	B												U		N			59,829.49
															Line Number Total:					4,270,010.73
7320	4902	C	E						DISC	BAL					U		N			-323,769.60
7440	4801	C	E												U		N			4,140,646.44
7440	4901	C	E												U		N			30,013.62
															Line Number Total:					4,170,660.06
8693	4902	C	E						DISC	BAL					U		N			323,769.60
9000	4902	C	E						DISC	BAL					U		N			323,769.60
9502	4801	C	E												U		N			4,140,646.44
9502	4901	C	E												U		N			30,013.62
															Line Number Total:					4,170,660.06

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -011-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - Andre_ Romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,075,059.82
1000	4801	C	E												U		N			2,961,592.26
1000	4901	C	B												U		N			-64,491.50
1000	4901	C	E												U		N			40,752.78
1000	4902	C	E						DISC	BAL					U		N			493,522.31
															Line Number Total:					356,316.03
2140	4201	D	B												U		N			3,913,132.86
2140	4801	C	B												U		N			-3,075,059.82
2140	4901	C	B												U		N			-64,491.50
															Line Number Total:					773,581.54
2210	4871	D	E												U		N			2,868.01
2440	4510	D	E			A									U		N			-162,131.99
2440	4610	C	E												U		N			582,265.51
															Line Number Total:					420,133.52
7240	4801	C	B												U		N			3,075,059.82
7240	4901	C	B												U		N			64,491.50
															Line Number Total:					3,139,551.32
7320	4902	C	E						DISC	BAL					U		N			-493,522.31
7440	4801	C	E												U		N			2,961,592.26
7440	4871	D	E												U		N			-2,868.01
7440	4901	C	E												U		N			40,752.78
															Line Number Total:					2,999,477.03
8693	4902	C	E						DISC	BAL					U		N			493,522.31
9000	4902	C	E						DISC	BAL					U		N			493,522.31
9502	4801	C	E												U		N			2,961,592.26
9502	4871	D	E												U		N			-2,868.01
9502	4901	C	E												U		N			40,752.78

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -011-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - Andre_ Romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	2,999,477.03

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -016-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - Andre_ Romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-4,808,173.50
1000	4801	C	E												U		N			3,808,309.56
1000	4802	C	B						DISC	BAL					U		N			-252,586.90
1000	4802	C	E						DISC	BAL					U		N			253,280.78
1000	4901	C	B												U		N			-159,017.34
1000	4901	C	E												U		N			613,042.61
1000	4902	C	E						DISC	NEW					U		N			726,486.63
															Line Number Total:					181,341.84
2140	4201	D	B												U		N			5,922,735.19
2140	4801	C	B												U		N			-4,808,173.50
2140	4802	C	B						DISC	BAL					U		N			-252,586.90
2140	4901	C	B												U		N			-159,017.34
															Line Number Total:					702,957.45
2210	4871	D	E												U		N			1,228.78
2440	4510	C	E			A									U		N			1,229.23
2440	4610	C	E												U		N			521,615.16
															Line Number Total:					522,844.39
7240	4801	C	B												U		N			4,808,173.50
7240	4901	C	B												U		N			159,017.34
															Line Number Total:					4,967,190.84
7320	4802	C	B						DISC	BAL					U		N			252,586.90
7320	4802	C	E						DISC	BAL					U		N			-253,280.78
7320	4902	C	E						DISC	NEW					U		N			-726,486.63
															Line Number Total:					-727,180.51
7440	4801	C	E												U		N			3,808,309.56
7440	4871	D	E												U		N			-1,228.78
7440	4901	C	E												U		N			613,042.61
															Line Number Total:					4,420,123.39
8690	4902	C	E						DISC	NEW					U		N			157,392.23

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -016-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - Andre_ Romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC	BAL					U		N			-252,586.90
8693	4802	C	E						DISC	BAL					U		N			253,280.78
8693	4902	C	E						DISC	BAL					U		N			569,094.40
															Line Number Total:					569,788.28
9000	4802	C	B						DISC	BAL					U		N			-252,586.90
9000	4802	C	E						DISC	BAL					U		N			253,280.78
9000	4902	C	E						DISC	NEW					U		N			726,486.63
															Line Number Total:					727,180.51
9502	4801	C	E												U		N			3,808,309.56
9502	4871	D	E												U		N			-1,228.78
9502	4901	C	E												U		N			613,042.61
															Line Number Total:					4,420,123.39

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -020-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - Andre_ Romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,190.87
1000	4801	C	E												U		N			3,713.73
1000	4901	C	B												U		N			-18,172.86
1000	4901	C	E												U		N			15,623.54
1000	4902	C	E						DISC	BAL					U		N			70,746.43
															Line Number Total:					68,719.97
2140	4201	D	B												U		N			669,254.58
2140	4801	C	B												U		N			-3,190.87
2140	4901	C	B												U		N			-18,172.86
															Line Number Total:					647,890.85
2210	4871	D	E												U		N			177.12
2440	4510	C	E			A									U		N			177.12
2440	4610	C	E												U		N			579,170.88
															Line Number Total:					579,348.00
7240	4801	C	B												U		N			3,190.87
7240	4901	C	B												U		N			18,172.86
															Line Number Total:					21,363.73
7320	4902	C	E						DISC	BAL					U		N			-70,746.43
7440	4801	C	E												U		N			3,713.73
7440	4871	D	E												U		N			-177.12
7440	4901	C	E												U		N			15,623.54
															Line Number Total:					19,160.15
8693	4902	C	E						DISC	BAL					U		N			70,746.43
9000	4902	C	E						DISC	BAL					U		N			70,746.43
9502	4801	C	E												U		N			3,713.73
9502	4871	D	E												U		N			-177.12
9502	4901	C	E												U		N			15,623.54

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -020-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - Andre_ Romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	19,160.15

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -020-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - Andre_ Romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-95-1121

1000	Total new obligations	1,320,673.60
2140	Unobligated balance carried forward, start of year	6,959,638.03
2210	Resources available from recoveries of prior year obligations	4,273.91
2440	Unobligated balance carried forward, end of year	9,180,127.02
4000	Appropriation	1,990,781.00
5800	Offsetting collections (cash)	1,546,107.68
7240	Obligated balance, start of year	14,571,447.82
7320	Total outlays (gross)	-2,033,048.01
7440	Obligated balance, end of year	13,854,799.50
8690	Outlays from new discretionary authority	159,725.34
8693	Outlays from discretionary balances	1,873,322.67
8840	Non-Federal sources	-1,546,107.68
9000	Outlays	486,940.33
9502	Unpaid obligation, end of year	13,854,799.50

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -1618 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-23,203.19
1000	4801	C	E												U		N			23,203.19
1000	4901	C	B												U		N			-65,582.99
1000	4901	C	E												U		N			26,210.89
1000	4902	C	E						DISC	BAL					U		N			354,643.25
															Line Number Total:					315,271.15
2140	4201	D	B												U		N			1,937,435.78
2140	4801	C	B												U		N			-23,203.19
2140	4901	C	B												U		N			-65,582.99
															Line Number Total:					1,848,649.60
2440	4450	C	E												U		N			1,848,649.60
2440	4510	C	E			A									U	X	N			1,773,139.00
2440	4610	D	E												U		N			-88,410.15
															Line Number Total:					3,533,378.45
7240	4801	C	B												U		N			23,203.19
7240	4901	C	B												U		N			65,582.99
															Line Number Total:					88,786.18
7320	4902	C	E						DISC	BAL					U		N			-354,643.25
7440	4801	C	E												U		N			23,203.19
7440	4901	C	E												U		N			26,210.89
															Line Number Total:					49,414.08
8693	4902	C	E						DISC	BAL					U		N			354,643.25
9000	4902	C	E						DISC	BAL					U		N			354,643.25
9502	4801	C	E												U		N			23,203.19
9502	4901	C	E												U		N			26,210.89
															Line Number Total:					49,414.08

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -5198 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-414,725.83
1000	4801	C	E												U		N			134,185.57
1000	4901	C	B												U		N			-68,060.48
1000	4901	C	E												U		N			13,182.04
1000	4902	C	E						DISC	NEW					U		N			2,266,005.07
															Line Number Total:					1,930,586.37
2140	4201	D	B												U		N			237,408,102.17
2140	4801	C	B												U		N			-414,725.83
2140	4901	C	B												U		N			-68,060.48
															Line Number Total:					236,925,315.86
2221	4176	C	E								14	5198			U		N			-2,974,128.83
2221	4190	C	E								14	5198			U		N			-90,917.00
															Line Number Total:					-3,065,045.83
2440	4510	C	E			A									U		N			238,471,922.66
2440	4610	C	E												U		N			201,749.21
															Line Number Total:					238,673,671.87
4020	4114	D	E	P	101337				DISC						U		N	2		6,930,823.84
4100	4175	C	E	P	101337				DISC		14	5198			U		N			-186,835.63
7240	4801	C	B												U		N			414,725.83
7240	4901	C	B												U		N			68,060.48
															Line Number Total:					482,786.31
7320	4902	C	E						DISC	NEW					U		N			-2,266,005.07
7440	4801	C	E												U		N			134,185.57
7440	4901	C	E												U		N			13,182.04
															Line Number Total:					147,367.61
8690	4902	C	E						DISC	NEW					U		N			2,266,005.07
9000	4902	C	E						DISC	NEW					U		N			2,266,005.07

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -5198 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9202	1610	D	E												U		N			238,760,000.00
9502	4801	C	E												U		N			134,185.57
9502	4901	C	E												U		N			13,182.04
															Line Number Total:					147,367.61

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -006-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-3,412.00
1000	4902	C	E						DISC	BAL					U		N			31,183.28
															Line Number Total:					27,771.28
2140	4201	D	B												U		N			66,453.46
2140	4901	C	B												U		N			-3,412.00
															Line Number Total:					63,041.46
2440	4610	C	E												U		N			35,270.18
7240	4901	C	B												U		N			3,412.00
7320	4902	C	E						DISC	BAL					U		N			-31,183.28
8693	4902	C	E						DISC	BAL					U		N			31,183.28
9000	4902	C	E						DISC	BAL					U		N			31,183.28

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -008-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			3,264.00
1000	4901	D	E												U		N			-63.38
1000	4902	C	E						DISC	BAL					U		N			23,976.93
															Line Number Total:					27,177.55
2140	4201	D	B												U		N			674,655.07
2440	4610	C	E												U		N			647,477.52
7320	4902	C	E						DISC	BAL					U		N			-23,976.93
7440	4801	C	E												U		N			3,264.00
7440	4901	D	E												U		N			-63.38
															Line Number Total:					3,200.62
8693	4902	C	E						DISC	BAL					U		N			23,976.93
9000	4902	C	E						DISC	BAL					U		N			23,976.93
9502	4801	C	E												U		N			3,264.00
9502	4901	D	E												U		N			-63.38
															Line Number Total:					3,200.62

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -010-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-37,578.43
1000	4801	C	E												U		N			37,578.43
1000	4901	C	B												U		N			-1,679.96
1000	4902	C	E						DISC	BAL					U		N			20,491.86
															Line Number Total:					18,811.90
2140	4201	D	B												U		N			321,981.51
2140	4801	C	B												U		N			-37,578.43
2140	4901	C	B												U		N			-1,679.96
															Line Number Total:					282,723.12
2440	4610	C	E												U		N			263,911.22
7240	4801	C	B												U		N			37,578.43
7240	4901	C	B												U		N			1,679.96
															Line Number Total:					39,258.39
7320	4902	C	E						DISC	BAL					U		N			-20,491.86
7440	4801	C	E												U		N			37,578.43
8693	4902	C	E						DISC	BAL					U		N			20,491.86
9000	4902	C	E						DISC	BAL					U		N			20,491.86
9502	4801	C	E												U		N			37,578.43

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -011-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-6,946.23
1000	4901	C	E												U		N			339.54
1000	4902	C	E						DISC	BAL					U		N			10,315.55
															Line Number Total:					3,708.86
2140	4201	D	B												U		N			117,610.65
2140	4901	C	B												U		N			-6,946.23
															Line Number Total:					110,664.42
2440	4610	C	E												U		N			106,955.56
7240	4901	C	B												U		N			6,946.23
7320	4902	C	E						DISC	BAL					U		N			-10,315.55
7440	4901	C	E												U		N			339.54
8693	4902	C	E						DISC	BAL					U		N			10,315.55
9000	4902	C	E						DISC	BAL					U		N			10,315.55
9502	4901	C	E												U		N			339.54

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -016-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-963,342.92
1000	4801	C	E												U		N			711,497.07
1000	4901	C	B												U		N			-82,544.85
1000	4901	C	E												U		N			199,571.68
1000	4902	C	E						DISC	NEW					U		N			600,212.70
															Line Number Total:					465,393.68
2140	4201	D	B												U		N			2,737,352.32
2140	4801	C	B												U		N			-963,342.92
2140	4901	C	B												U		N			-82,544.85
															Line Number Total:					1,691,464.55
2210	4871	D	E												U		N			3.19
2440	4510	C	E			A									U		N			3.19
2440	4610	C	E												U		N			1,226,070.87
															Line Number Total:					1,226,074.06
7240	4801	C	B												U		N			963,342.92
7240	4901	C	B												U		N			82,544.85
															Line Number Total:					1,045,887.77
7320	4902	C	E						DISC	NEW					U		N			-600,212.70
															Line Number Total:					-600,212.70
7440	4801	C	E												U		N			711,497.07
7440	4871	D	E												U		N			-3.19
7440	4901	C	E												U		N			199,571.68
															Line Number Total:					911,065.56
8690	4902	C	E						DISC	NEW					U		N			327,468.53
8693	4902	C	E						DISC	BAL					U		N			272,744.17
9000	4902	C	E						DISC	NEW					U		N			600,212.70

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -016-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 600,212.70
9502	4801	C	E												U		N			711,497.07
9502	4871	D	E												U		N			-3.19
9502	4901	C	E												U		N			199,571.68
																				Line Number Total: 911,065.56

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -020-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-309,454.81
1000	4801	C	E												U		N			19,777.15
1000	4901	C	B												U		N			-16,298.42
1000	4901	C	E												U		N			8,009.52
1000	4902	C	E						DISC	BAL					U		N			328,291.77
															Line Number Total:					30,325.21
2140	4201	D	B												U		N			875,675.15
2140	4801	C	B												U		N			-309,454.81
2140	4901	C	B												U		N			-16,298.42
															Line Number Total:					549,921.92
2440	4610	C	E												U		N			519,596.71
7240	4801	C	B												U		N			309,454.81
7240	4901	C	B												U		N			16,298.42
															Line Number Total:					325,753.23
7320	4902	C	E						DISC	BAL					U		N			-328,291.77
7440	4801	C	E												U		N			19,777.15
7440	4901	C	E												U		N			8,009.52
															Line Number Total:					27,786.67
8693	4902	C	E						DISC	BAL					U		N			328,291.77
9000	4902	C	E						DISC	BAL					U		N			328,291.77
9502	4801	C	E												U		N			19,777.15
9502	4901	C	E												U		N			8,009.52
															Line Number Total:					27,786.67

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -006-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			20,977.87
2440	4610	C	E												U		N			20,977.87

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -008-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-184,751.43
1000	4801	C	E												U		N			179,234.83
1000	4901	C	B												U		N			-24,997.91
1000	4901	C	E												U		N			8,130.82
1000	4902	C	E						DISC	BAL					U		N			225,756.24
															Line Number Total:					203,372.55
2140	4201	D	B												U		N			1,024,518.38
2140	4801	C	B												U		N			-184,751.43
2140	4901	C	B												U		N			-24,997.91
															Line Number Total:					814,769.04
2222	4176	D	E								14	0804			U		N			743,445.00
2440	4610	C	E												U		N			1,354,841.49
7240	4801	C	B												U		N			184,751.43
7240	4901	C	B												U		N			24,997.91
															Line Number Total:					209,749.34
7320	4902	C	E						DISC	BAL					U		N			-225,756.24
7440	4801	C	E												U		N			179,234.83
7440	4901	C	E												U		N			8,130.82
															Line Number Total:					187,365.65
8693	4902	C	E						DISC	BAL					U		N			225,756.24
9000	4902	C	E						DISC	BAL					U		N			225,756.24
9502	4801	C	E												U		N			179,234.83
9502	4901	C	E												U		N			8,130.82
															Line Number Total:					187,365.65

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -010-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,560,463.74
1000	4801	C	E												U		N			1,406,235.40
1000	4901	C	B												U		N			-32,572.34
1000	4901	C	E												U		N			32,423.70
1000	4902	C	E						DISC	BAL					U		N			705,259.94
															Line Number Total:					550,882.96
2140	4201	D	B												U		N			3,613,029.36
2140	4801	C	B												U		N			-1,560,463.74
2140	4901	C	B												U		N			-32,572.34
															Line Number Total:					2,019,993.28
2210	4871	D	E												U		N			20,049.16
2440	4510	D	E			A									U		N			-1,972,407.05
2440	4610	C	E												U		N			3,461,566.53
															Line Number Total:					1,489,159.48
7240	4801	C	B												U		N			1,560,463.74
7240	4901	C	B												U		N			32,572.34
															Line Number Total:					1,593,036.08
7320	4902	C	E						DISC	BAL					U		N			-705,259.94
7440	4801	C	E												U		N			1,406,235.40
7440	4871	D	E												U		N			-20,049.16
7440	4901	C	E												U		N			32,423.70
															Line Number Total:					1,418,609.94
8693	4902	C	E						DISC	BAL					U		N			705,259.94
9000	4902	C	E						DISC	BAL					U		N			705,259.94
9502	4801	C	E												U		N			1,406,235.40
9502	4871	D	E												U		N			-20,049.16
9502	4901	C	E												U		N			32,423.70

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -010-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	1,418,609.94

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -011-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-190,126.46
1000	4801	C	E												U		N			187,278.43
1000	4901	C	B												U		N			-4,065.54
1000	4901	C	E												U		N			2,927.14
1000	4902	C	E						DISC	BAL					U		N			81,809.82
															Line Number Total:					77,823.39
2140	4201	D	B												U		N			798,288.28
2140	4801	C	B												U		N			-190,126.46
2140	4901	C	B												U		N			-4,065.54
															Line Number Total:					604,096.28
2210	4871	D	E												U		N			4,614.00
2222	4176	D	E								14				U		N			25,735.50
2440	4510	D	E			A									U		N			-5,386.00
2440	4610	C	E												U		N			572,008.39
															Line Number Total:					566,622.39
4200	4175	D	E	P	110161				DISC		14	5198			U		N			10,000.00
7240	4801	C	B												U		N			190,126.46
7240	4901	C	B												U		N			4,065.54
															Line Number Total:					194,192.00
7320	4902	C	E						DISC	BAL					U		N			-81,809.82
7440	4801	C	E												U		N			187,278.43
7440	4871	D	E												U		N			-4,614.00
7440	4901	C	E												U		N			2,927.14
															Line Number Total:					185,591.57
8693	4902	C	E						DISC	BAL					U		N			81,809.82
9000	4902	C	E						DISC	BAL					U		N			81,809.82
9502	4801	C	E												U		N			187,278.43

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -011-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												U		N			-4,614.00
9502	4901	C	E												U		N			2,927.14
															Line Number Total:					185,591.57

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -016-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-7,016,158.68
1000	4801	C	E												U		N			6,123,384.25
1000	4901	C	B												U		N			-784,373.64
1000	4901	C	E												U		N			655,575.65
1000	4902	C	E						MAND	NEW					U		N			2,199,830.66
															Line Number Total:					1,178,258.24
2140	4201	D	B												U		N			19,548,192.43
2140	4801	C	B												U		N			-7,016,158.68
2140	4901	C	B												U		N			-784,373.64
															Line Number Total:					11,747,660.11
2210	4871	D	E												U		N			68,908.95
2222	4176	D	E								14				U		N			2,204,948.33
2440	4510	C	E			A									U		N			22,737.97
2440	4610	C	E												U		N			12,997,356.81
															Line Number Total:					13,020,094.78
6200	4175	D	E	P	10763				MAND		14	5198			U		N			176,835.63
7240	4801	C	B												U		N			7,016,158.68
7240	4901	C	B												U		N			784,373.64
															Line Number Total:					7,800,532.32
7320	4902	C	E						MAND	NEW					U		N			-2,199,830.66
															Line Number Total:					-2,199,830.66
7440	4801	C	E												U		N			6,123,384.25
7440	4871	D	E												U		N			-68,908.95
7440	4901	C	E												U		N			655,575.65
															Line Number Total:					6,710,050.95
8697	4902	C	E						MAND	NEW					U		N			991,909.23
8698	4902	C	E						MAND	BAL					U		N			1,207,921.43

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -016-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						MAND	NEW					U		N			2,199,830.66
															Line Number Total:					2,199,830.66
9502	4801	C	E												U		N			6,123,384.25
9502	4871	D	E												U		N			-68,908.95
9502	4901	C	E												U		N			655,575.65
															Line Number Total:					6,710,050.95

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -020-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			111,142.69
2440	4610	C	E												U		N			111,142.69

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -020-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-95-1618

1000	Total new obligations	4,829,383.14
2140	Unobligated balance carried forward, start of year	257,465,075.27
2210	Resources available from recoveries of prior year obligations	93,575.30
2221	Unobligated balance transferred to other accounts [Treas Acct]	-3,065,045.83
2222	Unobligated balance transferred from other accounts [Treas Acct]	2,974,128.83
2440	Unobligated balance carried forward, end of year	261,569,174.27
4020	Appropriation (special fund)	6,930,823.84
4100	Transferred to other accounts [Treas Acct]	-186,835.63
4200	Transferred from other accounts [Treas Acct]	10,000.00
6200	Transferred from other accounts [Treas Acct]	176,835.63
7240	Obligated balance, start of year	11,790,339.85
7320	Total outlays (gross)	-6,847,777.07
7440	Obligated balance, end of year	9,678,370.62
8690	Outlays from new discretionary authority	2,593,473.60
8693	Outlays from discretionary balances	2,054,472.81
8697	Outlays from new mandatory authority	991,909.23
8698	Outlays from mandatory balances	1,207,921.43
9000	Outlays	6,847,777.07
9202	Total investments, end of year: Federal securities: Par value	238,760,000.00
9502	Unpaid obligation, end of year	9,678,370.62

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Working Capital Fund [Department-Wide Programs]
Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-328,328,541.41
1000	4801	C	E												U		N			446,555,453.22
1000	4801	D	E												U		N			-69,030.40
1000	4802	C	B						DISC	BAL					U		N			-13,399,445.41
1000	4802	C	E						DISC	BAL					U		N			10,002,989.90
1000	4901	C	B												U		N			-105,143,263.09
1000	4901	C	E												U		N			12,765,502.54
1000	4902	C	E						DISC	NEW					U		N			250,248,721.85
															Line Number Total:					272,632,387.20
2140	4201	D	B												U		N			167,479,888.89
2140	4221	C	B				E		DISC						U		N			-239,309.42
2140	4221	D	B				F		DISC						U		N			96,592,935.33
2140	4222	D	B				F		DISC						U		N			218,218,191.70
2140	4222	D	B				X		DISC						U		N			23,182.41
2140	4251	D	B				E		DISC						U		N			985,483.86
2140	4251	D	B				F		DISC						U		N			63,042,429.65
2140	4801	C	B												U		N			-328,328,541.41
2140	4802	C	B						DISC	BAL					U		N			-13,399,445.41
2140	4901	C	B												U		N			-105,143,263.09
															Line Number Total:					99,231,552.51
2210	4871	D	E												U		N			2,616,558.56
2440	4510	D	E			A									U		N			-1,099,826,471.98
2440	4610	C	E												U		N			1,049,840,094.89
2440	4700	C	E												U		N			41,122,532.42
															Line Number Total:					-8,863,844.67
4200	4170	D	E	P	108109				DISC		14	4523			U		N			1,580,591.00
5800	4222	D	B				F		DISC						U		N			-218,218,191.70
5800	4222	D	B				X		DISC						U		N			-23,182.41
5800	4222	C	E				E		DISC						U		N			-6,941,817.59
5800	4222	D	E				F		DISC						U		N			240,089,599.44
5800	4252	D	E				F		DISC						U		N			136,232,914.12
5800	4252	D	E				X		DISC						U		N			2,797,766.05
															Line Number Total:					153,937,087.91

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Working Capital Fund [Department-Wide Programs]
Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	C	B				E		DISC						U		N			239,309.42
5810	4221	D	B				F		DISC						U		N			-96,592,935.33
5810	4221	D	E				E		DISC						U		N			248,184.29
5810	4221	D	E				F		DISC						U		N			158,770,660.69
5810	4251	D	B				E		DISC						U		N			-985,483.86
5810	4251	D	B				F		DISC						U		N			-63,042,429.65
5810	4251	D	E				E		DISC						U		N			423,141.05
5810	4251	D	E				F		DISC						U		N			7,342,305.94
															Line Number Total:					6,402,752.55
7240	4221	C	B				E		DISC						U		N			239,309.42
7240	4221	D	B				F		DISC						U		N			-96,592,935.33
7240	4251	D	B				E		DISC						U		N			-985,483.86
7240	4251	D	B				F		DISC						U		N			-63,042,429.65
7240	4801	C	B												U		N			328,328,541.41
7240	4901	C	B												U		N			105,143,263.09
															Line Number Total:					273,090,265.08
7320	4802	C	B						DISC	BAL					U		N			13,399,445.41
7320	4802	C	E						DISC	BAL					U		N			-10,002,989.90
7320	4902	C	E						DISC	NEW					U		N			-250,248,721.85
															Line Number Total:					-246,852,266.34
7440	4221	D	E				E		DISC						U		N			-248,184.29
7440	4221	D	E				F		DISC						U		N			-158,770,660.69
7440	4251	D	E				E		DISC						U		N			-423,141.05
7440	4251	D	E				F		DISC						U		N			-7,342,305.94
7440	4801	C	E												U		N			446,555,453.22
7440	4801	D	E												U		N			-69,030.40
7440	4871	D	E												U		N			-2,616,558.56
7440	4901	C	E												U		N			12,765,502.54
															Line Number Total:					289,851,074.83
8690	4902	C	E						DISC	NEW					U		N			250,248,721.85
8693	4802	C	B						DISC	BAL					U		N			-13,399,445.41
8693	4802	C	E						DISC	BAL					U		N			10,002,989.90

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Working Capital Fund [Department-Wide Programs]
Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-3,396,455.51
8800	4222	D	B				F		DISC						U		N			218,218,191.70
8800	4222	D	E				F		DISC						U		N			-240,089,599.44
8800	4252	D	E				F		DISC						U		N			-136,232,914.12
															Line Number Total:					-158,104,321.86
8840	4222	D	B				X		DISC						U		N			23,182.41
8840	4222	C	E				E		DISC						U		N			6,941,817.59
8840	4252	D	E				X		DISC						U		N			-2,797,766.05
															Line Number Total:					4,167,233.95
9000	4222	D	B				F		DISC						U		N			218,218,191.70
9000	4222	D	B				X		DISC						U		N			23,182.41
9000	4222	C	E				E		DISC						U		N			6,941,817.59
9000	4222	D	E				F		DISC						U		N			-240,089,599.44
9000	4252	D	E				F		DISC						U		N			-136,232,914.12
9000	4252	D	E				X		DISC						U		N			-2,797,766.05
9000	4802	C	B						DISC	BAL					U		N			-13,399,445.41
9000	4802	C	E						DISC	BAL					U		N			10,002,989.90
9000	4902	C	E						DISC	NEW					U		N			250,248,721.85
															Line Number Total:					92,915,178.43
9502	4801	C	E												U		N			446,555,453.22
9502	4801	D	E												U		N			-69,030.40
9502	4871	D	E												U		N			-2,616,558.56
9502	4901	C	E												U		N			12,765,502.54
															Line Number Total:					456,635,366.80

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Working Capital Fund [Department-Wide Programs]
Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-95-4523

1000	Total new obligations	272,632,387.20
2140	Unobligated balance carried forward, start of year	99,231,552.51
2210	Resources available from recoveries of prior year obligations	2,616,558.56
2440	Unobligated balance carried forward, end of year	-8,863,844.67
4200	Transferred from other accounts [Treas Acct]	1,580,591.00
5800	Offsetting collections (cash)	153,937,087.91
5810	Change in uncollected customer payments from Federal sources (unexpired)	6,402,752.55
7240	Obligated balance, start of year	273,090,265.08
7320	Total outlays (gross)	-246,852,266.34
7440	Obligated balance, end of year	289,851,074.83
8690	Outlays from new discretionary authority	250,248,721.85
8693	Outlays from discretionary balances	-3,396,455.51
8800	Federal sources	-158,104,321.86
8840	Non-Federal sources	4,167,233.95
9000	Outlays	92,915,178.43
9502	Unpaid obligation, end of year	456,635,366.80

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Interior Franchise Fund
Budget Account Id: 010-95-4529 Treasury Account Id: 14- - /X -4529 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-485,273,038.77
1000	4801	C	E												U		N			379,776,744.36
1000	4901	C	B												U		N			-137,669,401.49
1000	4901	C	E												U		N			130,741,364.67
1000	4902	C	E						MAND	BAL					U		N			197,559,747.26
															Line Number Total:					85,135,416.03
2140	4201	D	B												U		N			124,340,219.03
2140	4221	D	B				F		MAND						U		N			52,693,076.76
2140	4222	D	B				F		MAND						U		N			546,891,011.48
2140	4251	D	B				F		MAND						U		N			18,225,585.23
2140	4801	C	B												U		N			-485,273,038.77
2140	4901	C	B												U		N			-137,669,401.49
															Line Number Total:					119,207,452.24
2440	4610	C	E												U		N			98,701,599.04
6900	4222	D	B				F		MAND						U		N			-546,891,011.48
6900	4222	D	E				F		MAND						U		N			418,205,798.72
6900	4252	D	E				F		MAND						U		N			186,539,173.45
															Line Number Total:					57,853,960.69
6910	4221	D	B				F		MAND						U		N			-52,693,076.76
6910	4221	D	E				F		MAND						U		N			57,817,923.14
6910	4251	D	B				F		MAND						U		N			-18,225,585.23
6910	4251	D	E				F		MAND						U		N			19,876,340.99
															Line Number Total:					6,775,602.14
7240	4221	D	B				F		MAND						U		N			-52,693,076.76
7240	4251	D	B				F		MAND						U		N			-18,225,585.23
7240	4801	C	B												U		N			485,273,038.77
7240	4901	C	B												U		N			137,669,401.49
															Line Number Total:					552,023,778.27
7320	4902	C	E						MAND	BAL					U		N			-197,559,747.26
7440	4221	D	E				F		MAND						U		N			-57,817,923.14
7440	4251	D	E				F		MAND						U		N			-19,876,340.99

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Interior Franchise Fund
Budget Account Id: 010-95-4529 Treasury Account Id: 14- - /X -4529 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												U		N			379,776,744.36
7440	4901	C	E												U		N			130,741,364.67
															Line Number Total:					432,823,844.90
8698	4902	C	E						MAND	BAL					U		N			197,559,747.26
8800	4222	D	B				F		MAND						U		N			546,891,011.48
8800	4222	D	E				F		MAND						U		N			-418,205,798.72
8800	4252	D	E				F		MAND						U		N			-186,539,173.45
															Line Number Total:					-57,853,960.69
9000	4222	D	B				F		MAND						U		N			546,891,011.48
9000	4222	D	E				F		MAND						U		N			-418,205,798.72
9000	4252	D	E				F		MAND						U		N			-186,539,173.45
9000	4902	C	E						MAND	BAL					U		N			197,559,747.26
															Line Number Total:					139,705,786.57
9502	4801	C	E												U		N			379,776,744.36
9502	4901	C	E												U		N			130,741,364.67
															Line Number Total:					510,518,109.03

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Interior Franchise Fund
Budget Account Id: 010-95-4529 Treasury Account Id: 14- - /X -4529 -000-0
FACTS II User: DARLENE JEWETT - (303) 969-5581 - Darlene_E_Jewett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-95-4529

1000	Total new obligations	85,135,416.03
2140	Unobligated balance carried forward, start of year	119,207,452.24
2440	Unobligated balance carried forward, end of year	98,701,599.04
6900	Offsetting collections (cash)	57,853,960.69
6910	Change in uncollected customer payments from Federal sources (unexpired)	6,775,602.14
7240	Obligated balance, start of year	552,023,778.27
7320	Total outlays (gross)	-197,559,747.26
7440	Obligated balance, end of year	432,823,844.90
8698	Outlays from mandatory balances	197,559,747.26
8800	Federal sources	-57,853,960.69
9000	Outlays	139,705,786.57
9502	Unpaid obligation, end of year	510,518,109.03