OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /03 -0600 -000-0
FACTS II User: NONA PEREZ - (301) 827-5031 - nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			1,884,514.30
7240	4251	D	B				F		DISC						E		N			-155,348.24
7240	4801	C	B												E		N			10,278,947.34
7240	4901	C	B												E		N			279,821.85
7240	4901	D	B												E		N			-284,919.11
															Line Number Total:					12,003,016.14
7320	4802	C	B						DISC						E		N			11,269.43
7320	4802	D	B						DISC						E		N			-70,722.67
7320	4802	C	E						DISC						E		N			-7.03
7320	4802	D	E						DISC						E		N			81,489.93
7320	4902	C	E						DISC						E		N			-3,212,340.79
															Line Number Total:					-3,190,311.13
7340	4801	C	B												E		N			-10,278,947.34
7340	4801	C	E												E		N			7,094,417.34
7340	4802	C	B						DISC						E		N			-11,269.43
7340	4802	D	B						DISC						E		N			70,722.67
7340	4802	C	E						DISC						E		N			7.03
7340	4802	D	E						DISC						E		N			-81,489.93
7340	4881	C	E												E		N			252,890.00
7340	4901	C	B												E		N			-279,821.85
7340	4901	D	B												E		N			284,919.11
7340	4901	D	E												E		N			-295,797.50
7340	4902	C	E						DISC						E		N			3,212,340.79
															Line Number Total:					-32,029.11
7410	4221	C	B				F		DISC						E		N			-1,884,514.30
7410	4221	C	E				F		DISC						E		N			1,947,018.00
7410	4251	D	B				F		DISC						E		N			155,348.24
7410	4251	D	E				F		DISC						E		N			-17,851.94
															Line Number Total:					200,000.00
7440	4221	C	E				F		DISC						E		N			1,947,018.00
7440	4251	D	E				F		DISC						E		N			-17,851.94
7440	4801	C	E												E		N			7,094,417.34
7440	4881	C	E												E		N			252,890.00
7440	4901	D	E												E		N			-295,797.50

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Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /03 -0600 -000-0
FACTS II User: NONA PEREZ - (301) 827-5031 - nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					8,980,675.90
8693	4802	C	B						DISC						E		N			-11,269.43
8693	4802	D	B						DISC						E		N			70,722.67
8693	4802	C	E						DISC						E		N			7.03
8693	4802	D	E						DISC						E		N			-81,489.93
8693	4902	C	E						DISC						E		N			3,212,340.79
															Line Number Total:					3,190,311.13
8800	4252	D	E				F		DISC						E		N			-200,000.00
8896	4252	D	E				F		DISC						E		N			200,000.00
9000	4252	D	E				F		DISC						E		N			-200,000.00
9000	4802	C	B						DISC						E		N			-11,269.43
9000	4802	D	B						DISC						E		N			70,722.67
9000	4802	C	E						DISC						E		N			7.03
9000	4802	D	E						DISC						E		N			-81,489.93
9000	4902	C	E						DISC						E		N			3,212,340.79
															Line Number Total:					2,990,311.13
9502	4801	C	E												E		N			7,094,417.34
9502	4881	C	E												E		N			252,890.00
9502	4901	D	E												E		N			-295,797.50
															Line Number Total:					7,051,509.84

OFFICE OF MANAGEMENT AND BUDGET
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Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /04 -0600 -000-0
FACTS II User: NONA PEREZ - (301) 827-5031 - nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-979,452.48
7240	4251	D	B				F		DISC						E		N			-153,774.36
7240	4801	C	B												E		N			14,904,363.82
7240	4901	D	B												E		N			-78,847.13
															Line Number Total:					13,692,289.85
7320	4802	C	B						DISC						E		N			111.79
7320	4802	D	B						DISC						E		N			-990,063.39
7320	4802	C	E						DISC						E		N			-146.86
7320	4802	D	E						DISC						E		N			1,184,205.87
7320	4902	C	E						DISC						E		N			-175,400.04
															Line Number Total:					18,707.37
7340	4801	C	B												E		N			-14,904,363.82
7340	4801	C	E												E		N			15,031,358.72
7340	4802	C	B						DISC						E		N			-111.79
7340	4802	D	B						DISC						E		N			990,063.39
7340	4802	C	E						DISC						E		N			146.86
7340	4802	D	E						DISC						E		N			-1,184,205.87
7340	4871	D	E												E		N			-468,568.00
7340	4901	D	B												E		N			78,847.13
7340	4901	D	E												E		N			-201,526.18
7340	4902	C	E						DISC						E		N			175,400.04
															Line Number Total:					-482,959.52
7410	4221	D	B				F		DISC						E		N			979,452.48
7410	4221	D	E				F		DISC						E		N			-976,279.26
7410	4251	D	B				F		DISC						E		N			153,774.36
7410	4251	D	E				F		DISC						E		N			-156,490.93
															Line Number Total:					456.65
7440	4221	D	E				F		DISC						E		N			-976,279.26
7440	4251	D	E				F		DISC						E		N			-156,490.93
7440	4801	C	E												E		N			15,031,358.72
7440	4871	D	E												E		N			-468,568.00
7440	4901	D	E												E		N			-201,526.18
															Line Number Total:					13,228,494.35

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /04 -0600 -000-0
FACTS II User: NONA PEREZ - (301) 827-5031 - nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-111.79
8693	4802	D	B						DISC						E		N			990,063.39
8693	4802	C	E						DISC						E		N			146.86
8693	4802	D	E						DISC						E		N			-1,184,205.87
8693	4902	C	E						DISC						E		N			175,400.04
															Line Number Total:					-18,707.37
8800	4252	D	E				F		DISC						E		N			-456.65
8896	4252	D	E				F		DISC						E		N			456.65
9000	4252	D	E				F		DISC						E		N			-456.65
9000	4802	C	B						DISC						E		N			-111.79
9000	4802	D	B						DISC						E		N			990,063.39
9000	4802	C	E						DISC						E		N			146.86
9000	4802	D	E						DISC						E		N			-1,184,205.87
9000	4902	C	E						DISC						E		N			175,400.04
															Line Number Total:					-19,164.02
9502	4801	C	E												E		N			15,031,358.72
9502	4871	D	E												E		N			-468,568.00
9502	4901	D	E												E		N			-201,526.18
															Line Number Total:					14,361,264.54

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /05 -0600 -000-0
FACTS II User: NONA PEREZ - (301) 827-5031 - nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-72,903,381.70
7240	4251	D	B				F		DISC						E		N			-1,282,249.06
7240	4801	C	B												E		N			37,951,993.67
7240	4901	C	B												E		N			4,091,060.97
7240	4901	D	B												E		N			-2,273,260.72
															Line Number Total:					-34,415,836.84
7320	4802	C	B						DISC						E		N			1,014,816.43
7320	4802	C	E						DISC						E		N			-965,957.71
7320	4902	C	E						DISC						E		N			-5,124,535.57
															Line Number Total:					-5,075,676.85
7340	4801	C	B												E		N			-37,951,993.67
7340	4801	C	E												E		N			31,630,637.68
7340	4802	C	B						DISC						E		N			-1,014,816.43
7340	4802	C	E						DISC						E		N			965,957.71
7340	4881	C	E												E		N			797,097.78
7340	4901	C	B												E		N			-4,091,060.97
7340	4901	D	B												E		N			2,273,260.72
7340	4901	C	E												E		N			2,936,472.49
7340	4901	D	E												E		N			-2,243,919.77
7340	4902	C	E						DISC						E		N			5,124,535.57
7340	4971	D	E												E		N			-113,129.40
															Line Number Total:					-1,686,958.29
7410	4221	D	B				F		DISC						E		N			72,903,381.70
7410	4221	D	E				F		DISC						E		N			-73,266,337.86
7410	4251	D	B				F		DISC						E		N			1,282,249.06
7410	4251	D	E				F		DISC						E		N			-918,532.90
															Line Number Total:					760.00
7440	4221	D	E				F		DISC						E		N			-73,266,337.86
7440	4251	D	E				F		DISC						E		N			-918,532.90
7440	4801	C	E												E		N			31,630,637.68
7440	4881	C	E												E		N			797,097.78
7440	4901	C	E												E		N			2,936,472.49
7440	4901	D	E												E		N			-2,243,919.77
7440	4971	D	E												E		N			-113,129.40

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /05 -0600 -000-0
FACTS II User: NONA PEREZ - (301) 827-5031 - nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-41,177,711.98
8693	4802	C	B						DISC						E		N			-1,014,816.43
8693	4802	C	E						DISC						E		N			965,957.71
8693	4902	C	E						DISC						E		N			5,124,535.57
															Line Number Total:					5,075,676.85
8800	4252	D	E				F		DISC						E		N			-760.00
8896	4252	D	E				F		DISC						E		N			760.00
9000	4252	D	E				F		DISC						E		N			-760.00
9000	4802	C	B						DISC						E		N			-1,014,816.43
9000	4802	C	E						DISC						E		N			965,957.71
9000	4902	C	E						DISC						E		N			5,124,535.57
															Line Number Total:					5,074,916.85
9502	4801	C	E												E		N			31,630,637.68
9502	4881	C	E												E		N			797,097.78
9502	4901	C	E												E		N			2,936,472.49
9502	4901	D	E												E		N			-2,243,919.77
9502	4971	D	E												E		N			-113,129.40
															Line Number Total:					33,007,158.78

OFFICE OF MANAGEMENT AND BUDGET
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Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /06 -0600 -000-0
FACTS II User: NONA PEREZ - (301) 827-5031 - nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-3,726,047.98
7240	4251	D	B				F		DISC						E		N			-5,772,565.89
7240	4801	C	B												E		N			94,359,836.36
7240	4901	C	B												E		N			11,257,404.36
															Line Number Total:					96,118,626.85
7320	4802	C	B						DISC						E		N			596,736.96
7320	4802	C	E						DISC						E		N			-421,334.11
7320	4802	D	E						DISC						E		N			734,030.10
7320	4902	C	E						DISC						E		N			-21,963,080.75
															Line Number Total:					-21,053,647.80
7340	4801	C	B												E		N			-94,359,836.36
7340	4801	C	E												E		N			75,165,956.74
7340	4802	C	B						DISC						E		N			-596,736.96
7340	4802	C	E						DISC						E		N			421,334.11
7340	4802	D	E						DISC						E		N			-734,030.10
7340	4871	D	E												E		N			-93,607.42
7340	4901	C	B												E		N			-11,257,404.36
7340	4901	C	E												E		N			9,397,630.81
7340	4902	C	E						DISC						E		N			21,963,080.75
7340	4981	C	E												E		N			139.16
															Line Number Total:					-93,473.63
7410	4221	D	B				F		DISC						E		N			3,726,047.98
7410	4221	D	E				F		DISC						E		N			-7,615,962.72
7410	4251	D	B				F		DISC						E		N			5,772,565.89
7410	4251	D	E				F		DISC						E		N			-708,194.46
															Line Number Total:					1,174,456.69
7440	4221	D	E				F		DISC						E		N			-7,615,962.72
7440	4251	D	E				F		DISC						E		N			-708,194.46
7440	4801	C	E												E		N			75,165,956.74
7440	4871	D	E												E		N			-93,607.42
7440	4901	C	E												E		N			9,397,630.81
7440	4981	C	E												E		N			139.16
															Line Number Total:					76,145,962.11

OFFICE OF MANAGEMENT AND BUDGET

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Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /06 -0600 -000-0
FACTS II User: NONA PEREZ - (301) 827-5031 - nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-596,736.96
8693	4802	C	E						DISC						E		N			421,334.11
8693	4802	D	E						DISC						E		N			-734,030.10
8693	4902	C	E						DISC						E		N			21,963,080.75
															Line Number Total:					21,053,647.80
8800	4252	D	E				F		DISC						E		N			-1,174,456.69
8896	4252	D	E				F		DISC						E		N			1,174,456.69
9000	4252	D	E				F		DISC						E		N			-1,174,456.69
9000	4802	C	B						DISC						E		N			-596,736.96
9000	4802	C	E						DISC						E		N			421,334.11
9000	4802	D	E						DISC						E		N			-734,030.10
9000	4902	C	E						DISC						E		N			21,963,080.75
															Line Number Total:					19,879,191.11
9502	4801	C	E												E		N			75,165,956.74
9502	4871	D	E												E		N			-93,607.42
9502	4901	C	E												E		N			9,397,630.81
9502	4981	C	E												E		N			139.16
															Line Number Total:					84,470,119.29

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /07 -0600 -000-0
FACTS II User: NONA PEREZ - (301) 827-5031 - nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-8,212,022.89
7240	4251	D	B				F		DISC						E		N			-5,326,969.28
7240	4801	C	B												E		N			401,104,748.85
7240	4901	C	B												E		N			86,458,292.42
															Line Number Total:					474,024,049.10
7320	4802	C	B						DISC						E		N			9,857.23
7320	4802	D	B						DISC						E		N			-507,171.89
7320	4802	C	E						DISC						E		N			-13,028.64
7320	4802	D	E						DISC						E		N			1,153,080.41
7320	4902	C	E						DISC						E		N			-146,983,332.26
7320	4982	C	E						DISC						E		N			-207,532.55
															Line Number Total:					-146,548,127.70
7340	4801	C	B												E		N			-401,104,748.85
7340	4801	C	E												E		N			298,974,165.71
7340	4802	C	B						DISC						E		N			-9,857.23
7340	4802	D	B						DISC						E		N			507,171.89
7340	4802	C	E						DISC						E		N			13,028.64
7340	4802	D	E						DISC						E		N			-1,153,080.41
7340	4871	D	E												E		N			-3,414,630.28
7340	4901	C	B												E		N			-86,458,292.42
7340	4901	C	E												E		N			42,494,624.34
7340	4902	C	E						DISC						E		N			146,983,332.26
7340	4982	C	E						DISC						E		N			207,532.55
															Line Number Total:					-2,960,753.80
7410	4221	D	B				F		DISC						E		N			8,212,022.89
7410	4221	D	E				F		DISC						E		N			-6,979,454.92
7410	4251	D	B				F		DISC						E		N			5,326,969.28
7410	4251	D	E				F		DISC						E		N			-5,374,166.00
															Line Number Total:					1,185,371.25
7440	4221	D	E				F		DISC						E		N			-6,979,454.92
7440	4251	D	E				F		DISC						E		N			-5,374,166.00
7440	4801	C	E												E		N			298,974,165.71
7440	4871	D	E												E		N			-3,414,630.28
7440	4901	C	E												E		N			42,494,624.34

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /07 -0600 -000-0
FACTS II User: NONA PEREZ - (301) 827-5031 - nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					325,700,538.85
8693	4802	C	B						DISC						E		N			-9,857.23
8693	4802	D	B						DISC						E		N			507,171.89
8693	4802	C	E						DISC						E		N			13,028.64
8693	4802	D	E						DISC						E		N			-1,153,080.41
8693	4902	C	E						DISC						E		N			146,983,332.26
8693	4982	C	E						DISC						E		N			207,532.55
															Line Number Total:					146,548,127.70
8800	4252	D	E				F		DISC						E		N			-1,185,371.25
8800	4972	D	E				F		DISC						E		N			-1,337.02
															Line Number Total:					-1,186,708.27
8896	4252	D	E				F		DISC						E		N			1,185,371.25
8896	4972	D	E				F		DISC						E		N			1,337.02
															Line Number Total:					1,186,708.27
9000	4252	D	E				F		DISC						E		N			-1,185,371.25
9000	4802	C	B						DISC						E		N			-9,857.23
9000	4802	D	B						DISC						E		N			507,171.89
9000	4802	C	E						DISC						E		N			13,028.64
9000	4802	D	E						DISC						E		N			-1,153,080.41
9000	4902	C	E						DISC						E		N			146,983,332.26
9000	4972	D	E				F		DISC						E		N			-1,337.02
9000	4982	C	E						DISC						E		N			207,532.55
															Line Number Total:					145,361,419.43
9502	4801	C	E												E		N			298,974,165.71
9502	4871	D	E												E		N			-3,414,630.28
9502	4901	C	E												E		N			42,494,624.34
															Line Number Total:					338,054,159.77

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /08 -0600 -000-0
FACTS II User: NONA PEREZ - (301) 827-5031 - nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			22,280,996.07
1000	4802	C	E						DISC						U		Y			89,797.45
1000	4901	C	E												U		Y			27,510,732.31
1000	4902	C	E						DISC						U		Y			322,297,869.15
															Line Number Total:					372,179,394.98
2222	4190	D	E								75	0600			U		Y			147,666,044.29
2398	4510	C	E			A									U		Y			-1,774,527.10
2398	4610	C	E												U		Y			-78,463,353.20
2398	4700	C	E												U		Y			-55,033,090.17
															Line Number Total:					-135,270,970.47
4000	4119	D	E	P	110161				DISC				X		U		Y	1		351,816,534.00
5800	4252	D	E				F		DISC						U		Y			39.50
5810	4221	D	E				F		DISC						U		Y			7,897,847.02
5810	4251	D	E				F		DISC						U		Y			69,900.64
															Line Number Total:					7,967,747.66
7320	4802	C	E						DISC						U		Y			-89,797.45
7320	4902	C	E						DISC						U		Y			-322,297,869.15
															Line Number Total:					-322,387,666.60
7440	4221	D	E				F		DISC						U		Y			-7,897,847.02
7440	4251	D	E				F		DISC						U		Y			-69,900.64
7440	4801	C	E												U		Y			22,280,996.07
7440	4901	C	E												U		Y			27,510,732.31
															Line Number Total:					41,823,980.72
8690	4802	C	E						DISC						U		Y			89,797.45
8690	4902	C	E						DISC						U		Y			322,297,869.15
															Line Number Total:					322,387,666.60
8800	4252	D	E				F		DISC						U		Y			-39.50

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /08 -0600 -000-0
FACTS II User: NONA PEREZ - (301) 827-5031 - nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						U		Y			-39.50
9000	4802	C	E						DISC						U		Y			89,797.45
9000	4902	C	E						DISC						U		Y			322,297,869.15
															Line Number Total:					322,387,627.10
9502	4801	C	E												U		Y			22,280,996.07
9502	4901	C	E												U		Y			27,510,732.31
															Line Number Total:					49,791,728.38

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0600 -000-0
FACTS II User: NONA PEREZ - (301) 827-5031 - nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-15,128,781.39
1000	4801	D	B												U		N			188,012.46
1000	4801	C	E												U		N			13,858,505.00
1000	4801	D	E												U		N			-188,012.46
1000	4802	C	B						DISC	NEW					U		N			-709,356.43
1000	4802	C	E						DISC	NEW					U		N			1,391,556.58
1000	4901	C	B												U		N			-135,788.90
1000	4901	D	B												U		N			352,125.06
1000	4901	C	E												U		N			135,788.90
1000	4901	D	E												U		N			-352,894.96
1000	4902	C	E						DISC	NEW					U		N			887,078.09
															Line Number Total:					298,231.95
2140	4201	D	B												U		N			166,490,468.97
2140	4221	D	B				F		DISC						U		N			2,431,016.53
2140	4251	C	B				F		DISC						U		N			-2,000.22
2140	4398	C	B		108447				DISC						U		N	1		-25,745,400.47
2140	4801	C	B												U		N			-15,128,781.39
2140	4801	D	B												U		N			188,012.46
2140	4802	C	B						DISC	NEW					U		N			-709,356.43
2140	4901	C	B												U		N			-135,788.90
2140	4901	D	B												U		N			352,125.06
															Line Number Total:					127,740,295.61
2210	4871	D	E												U		N			27,627.15
2221	4190	C	E								75	0600			U		N			-148,360,517.49
2333	4320	D	E												U		N			525,495.72
2440	4450	C	E												U		N			24,991,888.11
2440	4510	C	E			A									U		N			369,919,956.84
2440	4610	C	E												U		N			2,538,371.86
2440	4700	C	E												U		N			886,721.38
															Line Number Total:					398,336,938.19
5800	4267	D	E						DISC						U		N			393,268,157.67
5810	4221	D	B				F		DISC						U		N			-2,431,016.53
5810	4221	D	E				F		DISC						U		N			2,431,016.53

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0600 -000-0
FACTS II User: NONA PEREZ - (301) 827-5031 - nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4251	C	B				F		DISC						U		N			2,000.22
5810	4251	C	E				F		DISC						U		N			-2,000.22
															Line Number Total:					0.00
5845	4398	C	B		108447				DISC						U		N	1		25,745,400.47
5845	4398	C	E		108447				DISC						U		N	1		-1,005,762.19
															Line Number Total:					24,739,638.28
7240	4221	D	B				F		DISC						U		N			-2,431,016.53
7240	4251	C	B				F		DISC						U		N			2,000.22
7240	4801	C	B												U		N			15,128,781.39
7240	4801	D	B												U		N			-188,012.46
7240	4901	C	B												U		N			135,788.90
7240	4901	D	B												U		N			-352,125.06
															Line Number Total:					12,295,416.46
7320	4802	C	B						DISC	NEW					U		N			709,356.43
7320	4802	C	E						DISC	NEW					U		N			-1,391,556.58
7320	4902	C	E						DISC	NEW					U		N			-887,078.09
															Line Number Total:					-1,569,278.24
7440	4221	D	E				F		DISC						U		N			-2,431,016.53
7440	4251	C	E				F		DISC						U		N			2,000.22
7440	4801	C	E												U		N			13,858,505.00
7440	4801	D	E												U		N			-188,012.46
7440	4871	D	E												U		N			-27,627.15
7440	4901	C	E												U		N			135,788.90
7440	4901	D	E												U		N			-352,894.96
															Line Number Total:					10,996,743.02
8690	4802	C	B						DISC	NEW					U		N			-4,158.00
8690	4802	C	E						DISC	NEW					U		N			4,190.77
8690	4902	C	E						DISC	NEW					U		N			880,757.42
															Line Number Total:					880,790.19
8693	4802	C	B						DISC	BAL					U		N			-705,198.43
8693	4802	C	E						DISC	BAL					U		N			1,387,365.81

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0600 -000-0
FACTS II User: NONA PEREZ - (301) 827-5031 - nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC	BAL					U		N			6,320.67
															Line Number Total:					688,488.05
8845	4267	D	E						DISC						U		N			-393,268,157.67
9000	4267	D	E						DISC						U		N			-393,268,157.67
9000	4802	C	B						DISC	NEW					U		N			-709,356.43
9000	4802	C	E						DISC	NEW					U		N			1,391,556.58
9000	4902	C	E						DISC	NEW					U		N			887,078.09
															Line Number Total:					-391,698,879.43
9401	4398	C	B		108447				DISC						U		N	1		25,745,400.47
9402	4398	C	E		108447				DISC						U		N	1		1,005,762.19
9502	4801	C	E												U		N			13,858,505.00
9502	4801	D	E												U		N			-188,012.46
9502	4871	D	E												U		N			-27,627.15
9502	4901	C	E												U		N			135,788.90
9502	4901	D	E												U		N			-352,894.96
															Line Number Total:					13,425,759.33

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0603 -000-0
FACTS II User: RAYMOND CHIN - (301) 827-5028 - Raymond.Chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-9,240,522.14
1000	4801	C	E												U		N			7,929,068.56
1000	4901	C	E												U		N			584,845.35
1000	4902	C	E						DISC	BAL					U		N			745,568.57
															Line Number Total:					18,960.34
2140	4201	D	B												U		N			10,999,326.87
2140	4801	C	B												U		N			-9,240,522.14
															Line Number Total:					1,758,804.73
2440	4450	C	E												U		N			6,365,404.73
2440	4610	C	E												U		N			398,107.66
2440	4700	C	E												U		N			1,132,932.00
															Line Number Total:					7,896,444.39
4000	4119	D	E	P	110161				DISC				X		U		N	1		6,200,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-43,400.00
7240	4801	C	B												U		N			9,240,522.14
7320	4902	C	E						DISC	BAL					U		N			-745,568.57
7440	4801	C	E												U		N			7,929,068.56
7440	4901	C	E												U		N			584,845.35
															Line Number Total:					8,513,913.91
8693	4902	C	E						DISC	BAL					U		N			745,568.57
9000	4902	C	E						DISC	BAL					U		N			745,568.57
9502	4801	C	E												U		N			7,929,068.56
9502	4901	C	E												U		N			584,845.35
															Line Number Total:					8,513,913.91

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -5148 -000-0
FACTS II User: RAYMOND CHIN - (301) 827-5028 - Raymond.Chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,874,114.78
1000	4801	C	E												U		N			1,575,085.71
1000	4802	C	B						MAND	BAL					U		N			-34,735.49
1000	4802	C	E						MAND	BAL					U		N			45,918.76
1000	4881	C	E												U		N			319,882.00
1000	4901	C	B												U		N			-1,087.25
1000	4901	C	E												U		N			62,234.77
1000	4902	C	E						MAND	BAL					U		N			294,187.12
															Line Number Total:					387,370.84
2140	4201	D	B												U		N			6,004,864.09
2140	4801	C	B												U		N			-1,874,114.78
2140	4802	C	B						MAND	BAL					U		N			-34,735.49
2140	4901	C	B												U		N			-1,087.25
															Line Number Total:					4,094,926.57
2210	4871	D	E												U		N			331,847.11
2440	4450	C	E												U		N			2,280,904.11
2440	4610	C	E												U		N			1,549,092.03
2440	4700	C	E												U		N			641,350.50
															Line Number Total:					4,471,346.64
6020	4114	D	E	P	99502				MAND						U		N	2		431,943.80
7240	4801	C	B												U		N			1,874,114.78
7240	4901	C	B												U		N			1,087.25
															Line Number Total:					1,875,202.03
7320	4802	C	B						MAND	BAL					U		N			34,735.49
7320	4802	C	E						MAND	BAL					U		N			-45,918.76
7320	4902	C	E						MAND	BAL					U		N			-294,187.12
															Line Number Total:					-305,370.39
7440	4801	C	E												U		N			1,575,085.71
7440	4871	D	E												U		N			-331,847.11
7440	4881	C	E												U		N			319,882.00
7440	4901	C	E												U		N			62,234.77

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -5148 -000-0
FACTS II User: RAYMOND CHIN - (301) 827-5028 - Raymond.Chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,625,355.37
8698	4802	C	B						MAND	BAL					U		N			-34,735.49
8698	4802	C	E						MAND	BAL					U		N			45,918.76
8698	4902	C	E						MAND	BAL					U		N			294,187.12
															Line Number Total:					305,370.39
9000	4802	C	B						MAND	BAL					U		N			-34,735.49
9000	4802	C	E						MAND	BAL					U		N			45,918.76
9000	4902	C	E						MAND	BAL					U		N			294,187.12
															Line Number Total:					305,370.39
9502	4801	C	E												U		N			1,575,085.71
9502	4871	D	E												U		N			-331,847.11
9502	4881	C	E												U		N			319,882.00
9502	4901	C	E												U		N			62,234.77
															Line Number Total:					1,625,355.37

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -02 /03 -0600 -000-0
FACTS II User: RAYMOND CHIN - (301) 827-5028 - Raymond.Chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			27,304.15
7240	4901	C	B												E		N			1,657.17
															Line Number Total:					28,961.32
7320	4902	C	E						DISC						E		N			-3,488.08
7340	4801	C	B												E		N			-27,304.15
7340	4801	C	E												E		N			23,816.07
7340	4901	C	B												E		N			-1,657.17
7340	4901	C	E												E		N			1,657.17
7340	4902	C	E						DISC						E		N			3,488.08
															Line Number Total:					0.00
7440	4801	C	E												E		N			23,816.07
7440	4901	C	E												E		N			1,657.17
															Line Number Total:					25,473.24
8693	4902	C	E						DISC						E		N			3,488.08
9000	4902	C	E						DISC						E		N			3,488.08
9502	4801	C	E												E		N			23,816.07
9502	4901	C	E												E		N			1,657.17
															Line Number Total:					25,473.24

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -06 /07 -0600 -000-0
FACTS II User: RAYMOND CHIN - (301) 827-5028 - Raymond.Chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			6,151,467.48
7240	4901	C	B												E		N			1,017,242.24
															Line Number Total:					7,168,709.72
7320	4902	C	E						DISC						E		N			-1,786,054.21
7340	4801	C	B												E		N			-6,151,467.48
7340	4801	C	E												E		N			4,377,820.53
7340	4871	D	E												E		N			-1,999.61
7340	4901	C	B												E		N			-1,017,242.24
7340	4901	C	E												E		N			1,004,834.98
7340	4902	C	E						DISC						E		N			1,786,054.21
															Line Number Total:					-1,999.61
7440	4801	C	E												E		N			4,377,820.53
7440	4871	D	E												E		N			-1,999.61
7440	4901	C	E												E		N			1,004,834.98
															Line Number Total:					5,380,655.90
8693	4902	C	E						DISC						E		N			1,786,054.21
9000	4902	C	E						DISC						E		N			1,786,054.21
9502	4801	C	E												E		N			4,377,820.53
9502	4871	D	E												E		N			-1,999.61
9502	4901	C	E												E		N			1,004,834.98
															Line Number Total:					5,380,655.90

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -06 /08 -0600 -000-0
FACTS II User: NONA PEREZ - (301) 827-5031 - nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		Y			348,471.10
2398	4450	C	E												U		Y			-348,471.10

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -07 /09 -0600 -000-0
FACTS II User: NONA PEREZ - (301) 827-5031 - nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-66.52
1000	4902	C	E						DISC						U		N			66.52
															Line Number Total:					0.00
2140	4201	D	B												U		N			79,710.73
2140	4801	C	B												U		N			-66.52
															Line Number Total:					79,644.21
2440	4450	C	E												U		N			79,644.21
7240	4801	C	B												U		N			66.52
7320	4902	C	E						DISC						U		N			-66.52
8693	4902	C	E						DISC						U		N			66.52
9000	4902	C	E						DISC						U		N			66.52

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -08 /10 -0600 -000-0
FACTS II User: NONA PEREZ - (301) 827-5031 - nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4610	C	E												U		N			468,230.47
5800	4277	D	E						DISC						U		N			468,230.47
8800	4277	D	E						DISC						U		N			-468,230.47
9000	4277	D	E						DISC						U		N			-468,230.47

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -08 /10 -0600 -000-0
FACTS II User: NONA PEREZ - (301) 827-5031 - nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-10-9911

1000	Total new obligations	372,883,958.11
2140	Unobligated balance carried forward, start of year	134,022,142.22
2210	Resources available from recoveries of prior year obligations	359,474.26
2221	Unobligated balance transferred to other accounts [Treas Acct]	-148,360,517.49
2222	Unobligated balance transferred from other accounts [Treas Acct]	147,666,044.29
2333	Adjustment for changes in allocation	525,495.72
2398	Unobligated balance expiring or withdrawn	-135,619,441.57
2440	Unobligated balance carried forward, end of year	411,252,603.90
4000	Appropriation	358,016,534.00
4035	Appropriation permanently reduced	-43,400.00
5800	Offsetting collections (cash)	393,736,427.64
5810	Change in uncollected customer payments from Federal sources (unexpired)	7,967,747.66
5845	Portion precluded from obligation (limitation on obligations)	24,739,638.28
6020	Appropriation (special fund)	431,943.80
7240	Obligated balance, start of year	592,031,023.29
7320	Total outlays (gross)	-502,646,548.72
7340	Adjustments in expired accounts (net)	-5,258,173.96
7410	Change in uncollected customer payments from Federal sources (expired)	2,561,044.59
7440	Obligated balance, end of year	451,244,081.39
8690	Outlays from new discretionary authority	323,268,456.79
8693	Outlays from discretionary balances	179,072,721.54
8698	Outlays from mandatory balances	305,370.39
8800	Federal sources	-3,030,651.58
8845	Offsetting governmental collections (from non-Federal sources)	-393,268,157.67
8896	Portion of offsetting collections (cash) credited to expired accounts	2,562,381.61
9000	Outlays	106,347,739.47
9401	Unavailable balance, start of year: Offsetting collections	25,745,400.47
9402	Unavailable balance, end of year: Offsetting collections	1,005,762.19
9502	Unpaid obligation, end of year	555,707,098.35

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Revolving Fund for Certification and Other Services
Budget Account Id: 009-10-4309 Treasury Account Id: 75- - /X -4309 -000-0
FACTS II User: RAYMOND CHIN - (301) 827-5028 - Raymond.Chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,915,401.35
1000	4801	C	E												U		N			2,456,075.04
1000	4901	C	B												U		N			-160,492.87
1000	4901	C	E												U		N			456,205.66
1000	4902	C	E						MAND	NEW					U		N			1,423,087.36
1000	4982	C	E						MAND	BAL					U		N			349.31
															Line Number Total:					1,259,823.15
2140	4201	D	B												U		N			4,520,828.75
2140	4222	D	B				X		MAND						U		N			512,264.91
2140	4801	C	B												U		N			-2,915,401.35
2140	4901	C	B												U		N			-160,492.87
															Line Number Total:					1,957,199.44
2440	4510	C	E			A									U		N			1,770,537.30
2440	4610	C	E												U		N			685,831.35
2440	4700	C	E												U		N			82,855.50
															Line Number Total:					2,539,224.15
6900	4222	D	B				X		MAND						U		N			-512,264.91
6900	4222	D	E				X		MAND						U		N			512,264.91
6900	4266	D	E						MAND						U		N			1,841,847.86
															Line Number Total:					1,841,847.86
7240	4801	C	B												U		N			2,915,401.35
7240	4901	C	B												U		N			160,492.87
															Line Number Total:					3,075,894.22
7320	4902	C	E						MAND	NEW					U		N			-1,423,087.36
7320	4982	C	E						MAND	BAL					U		N			-349.31
															Line Number Total:					-1,423,436.67
7440	4801	C	E												U		N			2,456,075.04
7440	4901	C	E												U		N			456,205.66
															Line Number Total:					2,912,280.70

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Revolving Fund for Certification and Other Services
Budget Account Id: 009-10-4309 Treasury Account Id: 75- - /X -4309 -000-0
FACTS II User: RAYMOND CHIN - (301) 827-5028 - Raymond.Chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8697	4902	C	E						MAND	NEW					U		N			1,423,087.36
8698	4982	C	E						MAND	BAL					U		N			349.31
8840	4222	D	B				X		MAND						U		N			512,264.91
8840	4222	D	E				X		MAND						U		N			-512,264.91
8840	4266	D	E						MAND						U		N			-1,841,847.86
															Line Number Total:					-1,841,847.86
9000	4222	D	B				X		MAND						U		N			512,264.91
9000	4222	D	E				X		MAND						U		N			-512,264.91
9000	4266	D	E						MAND						U		N			-1,841,847.86
9000	4902	C	E						MAND	NEW					U		N			1,423,087.36
9000	4982	C	E						MAND	BAL					U		N			349.31
															Line Number Total:					-418,411.19
9502	4801	C	E												U		N			2,456,075.04
9502	4901	C	E												U		N			456,205.66
															Line Number Total:					2,912,280.70

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Revolving Fund for Certification and Other Services
Budget Account Id: 009-10-4309 Treasury Account Id: 75- - /X -4309 -000-0
FACTS II User: RAYMOND CHIN - (301) 827-5028 - Raymond.Chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-10-4309

1000	Total new obligations	1,259,823.15
2140	Unobligated balance carried forward, start of year	1,957,199.44
2440	Unobligated balance carried forward, end of year	2,539,224.15
6900	Offsetting collections (cash)	1,841,847.86
7240	Obligated balance, start of year	3,075,894.22
7320	Total outlays (gross)	-1,423,436.67
7440	Obligated balance, end of year	2,912,280.70
8697	Outlays from new mandatory authority	1,423,087.36
8698	Outlays from mandatory balances	349.31
8840	Non-Federal sources	-1,841,847.86
9000	Outlays	-418,411.19
9502	Unpaid obligation, end of year	2,912,280.70

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /01 -0350 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,242,891.94
7240	4901	C	B												E		N			495,865.29
															Line Number Total:					4,738,757.23
7320	4902	C	E						DISC						E		N			-2,095,338.27
7340	4801	C	B												E		N			-4,242,891.94
7340	4801	C	E												E		N			2,061,631.54
7340	4901	C	B												E		N			-495,865.29
7340	4901	C	E												E		N			581,787.42
7340	4902	C	E						DISC						E		N			2,095,338.27
															Line Number Total:					0.00
7440	4801	C	E												E		N			2,061,631.54
7440	4901	C	E												E		N			581,787.42
															Line Number Total:					2,643,418.96
8693	4902	C	E						DISC						E		N			2,095,338.27
9000	4902	C	E						DISC						E		N			2,095,338.27
9502	4801	C	E												E		N			2,061,631.54
9502	4901	C	E												E		N			581,787.42
															Line Number Total:					2,643,418.96

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /03 -0350 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,840,577.20
7240	4251	D	B				F		DISC						E		N			-304,542.05
7240	4801	C	B												E		N			88,472,281.32
7240	4901	C	B												E		N			9,010,420.75
															Line Number Total:					95,337,582.82
7320	4802	C	B						DISC						E		N			45,769.74
7320	4802	C	E						DISC						E		N			-68,891.31
7320	4902	C	E						DISC						E		N			-19,692,188.56
															Line Number Total:					-19,715,310.13
7340	4801	C	B												E		N			-88,472,281.32
7340	4801	C	E												E		N			72,562,356.79
7340	4802	C	B						DISC						E		N			-45,769.74
7340	4802	C	E						DISC						E		N			68,891.31
7340	4871	D	E												E		N			-1,145,379.62
7340	4901	C	B												E		N			-9,010,420.75
7340	4901	C	E												E		N			5,205,035.15
7340	4902	C	E						DISC						E		N			19,692,188.56
															Line Number Total:					-1,145,379.62
7410	4221	D	B				F		DISC						E		N			1,840,577.20
7410	4221	D	E				F		DISC						E		N			-1,840,577.20
7410	4251	D	B				F		DISC						E		N			304,542.05
7410	4251	D	E				F		DISC						E		N			-304,542.05
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-1,840,577.20
7440	4251	D	E				F		DISC						E		N			-304,542.05
7440	4801	C	E												E		N			72,562,356.79
7440	4871	D	E												E		N			-1,145,379.62
7440	4901	C	E												E		N			5,205,035.15
															Line Number Total:					74,476,893.07
8693	4802	C	B						DISC						E		N			-45,769.74
8693	4802	C	E						DISC						E		N			68,891.31
8693	4902	C	E						DISC						E		N			19,692,188.56

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /03 -0350 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					19,715,310.13
8840	4972	D	E				X		DISC						E		N			-10,000.00
8896	4972	D	E				X		DISC						E		N			10,000.00
9000	4802	C	B						DISC						E		N			-45,769.74
9000	4802	C	E						DISC						E		N			68,891.31
9000	4902	C	E						DISC						E		N			19,692,188.56
9000	4972	D	E				X		DISC						E		N			-10,000.00
															Line Number Total:					19,705,310.13
9502	4801	C	E												E		N			72,562,356.79
9502	4871	D	E												E		N			-1,145,379.62
9502	4901	C	E												E		N			5,205,035.15
															Line Number Total:					76,622,012.32

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /04 -0350 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-95,114.31
7240	4801	C	B												E		N			166,844,752.03
7240	4901	C	B												E		N			4,447,871.05
															Line Number Total:					171,197,508.77
7320	4902	C	E						DISC						E		N			-17,956,938.59
7340	4801	C	B												E		N			-166,844,752.03
7340	4801	C	E												E		N			146,316,812.78
7340	4871	D	E												E		N			-3,347,034.64
7340	4901	C	B												E		N			-4,447,871.05
7340	4901	C	E												E		N			7,018,871.71
7340	4902	C	E						DISC						E		N			17,956,938.59
															Line Number Total:					-3,347,034.64
7410	4251	D	B				F		DISC						E		N			95,114.31
7410	4251	D	E				F		DISC						E		N			-95,114.31
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-95,114.31
7440	4801	C	E												E		N			146,316,812.78
7440	4871	D	E												E		N			-3,347,034.64
7440	4901	C	E												E		N			7,018,871.71
															Line Number Total:					149,893,535.54
8693	4902	C	E						DISC						E		N			17,956,938.59
8840	4972	D	E				X		DISC						E		N			-10,458.65
8896	4972	D	E				X		DISC						E		N			10,458.65
9000	4902	C	E						DISC						E		N			17,956,938.59
9000	4972	D	E				X		DISC						E		N			-10,458.65
															Line Number Total:					17,946,479.94
9502	4801	C	E												E		N			146,316,812.78
9502	4871	D	E												E		N			-3,347,034.64
9502	4901	C	E												E		N			7,018,871.71

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /04 -0350 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	149,988,649.85

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
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Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /05 -0350 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-1,644,099.49
7240	4801	C	B												E		N			311,024,196.53
7240	4901	C	B												E		N			17,866,704.30
															Line Number Total:					327,246,801.34
7320	4902	C	E						DISC						E		N			-49,116,092.83
7340	4801	C	B												E		N			-311,024,196.53
7340	4801	C	E												E		N			269,910,058.65
7340	4871	D	E												E		N			-1,446,315.48
7340	4901	C	B												E		N			-17,866,704.30
7340	4901	C	E												E		N			9,864,749.35
7340	4902	C	E						DISC						E		N			49,116,092.83
															Line Number Total:					-1,446,315.48
7410	4251	D	B				F		DISC						E		N			1,644,099.49
7410	4251	D	E				F		DISC						E		N			-1,643,691.99
															Line Number Total:					407.50
7440	4251	D	E				F		DISC						E		N			-1,643,691.99
7440	4801	C	E												E		N			269,910,058.65
7440	4871	D	E												E		N			-1,446,315.48
7440	4901	C	E												E		N			9,864,749.35
															Line Number Total:					276,684,800.53
8693	4902	C	E						DISC						E		N			49,116,092.83
8800	4252	D	E				F		DISC						E		N			-407.50
8896	4252	D	E				F		DISC						E		N			407.50
9000	4252	D	E				F		DISC						E		N			-407.50
9000	4902	C	E						DISC						E		N			49,116,092.83
															Line Number Total:					49,115,685.33
9502	4801	C	E												E		N			269,910,058.65
9502	4871	D	E												E		N			-1,446,315.48
9502	4901	C	E												E		N			9,864,749.35

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /05 -0350 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	278,328,492.52

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /06 -0350 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-2,793,427.87
7240	4251	D	B				F		DISC						E		N			-2,511,273.63
7240	4801	C	B												E		N			467,290,954.70
7240	4901	C	B												E		N			202,299,150.39
															Line Number Total:					664,285,403.59
7320	4902	C	E						DISC						E		N			-242,504,702.59
7340	4801	C	B												E		N			-467,290,954.70
7340	4801	C	E												E		N			283,821,786.95
7340	4871	D	E												E		N			-563,972.40
7340	4901	C	B												E		N			-202,299,150.39
7340	4901	C	E												E		N			143,263,615.55
7340	4902	C	E						DISC						E		N			242,504,702.59
															Line Number Total:					-563,972.40
7410	4221	D	B				F		DISC						E		N			2,793,427.87
7410	4221	D	E				F		DISC						E		N			-2,793,427.87
7410	4251	D	B				F		DISC						E		N			2,511,273.63
7410	4251	D	E				F		DISC						E		N			-2,511,273.63
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-2,793,427.87
7440	4251	D	E				F		DISC						E		N			-2,511,273.63
7440	4801	C	E												E		N			283,821,786.95
7440	4871	D	E												E		N			-563,972.40
7440	4901	C	E												E		N			143,263,615.55
															Line Number Total:					421,216,728.60
8693	4902	C	E						DISC						E		N			242,504,702.59
9000	4902	C	E						DISC						E		N			242,504,702.59
9502	4801	C	E												E		N			283,821,786.95
9502	4871	D	E												E		N			-563,972.40
9502	4901	C	E												E		N			143,263,615.55
															Line Number Total:					426,521,430.10

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /07 -0350 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-38,310,066.33
7240	4801	C	B												E		N			2,334,845,351.67
7240	4901	C	B												E		N			107,982,759.80
															Line Number Total:					2,404,518,045.14
7320	4902	C	E						DISC						E		N			-851,246,547.76
7340	4801	C	B												E		N			-2,334,845,351.67
7340	4801	C	E												E		N			1,370,075,561.41
7340	4871	D	E												E		N			-12,202,805.47
7340	4901	C	B												E		N			-107,982,759.80
7340	4901	C	E												E		N			221,506,002.30
7340	4902	C	E						DISC						E		N			851,246,547.76
															Line Number Total:					-12,202,805.47
7410	4251	D	B				F		DISC						E		N			38,310,066.33
7410	4251	D	E				F		DISC						E		N			-33,509,417.21
															Line Number Total:					4,800,649.12
7440	4251	D	E				F		DISC						E		N			-33,509,417.21
7440	4801	C	E												E		N			1,370,075,561.41
7440	4871	D	E												E		N			-12,202,805.47
7440	4901	C	E												E		N			221,506,002.30
															Line Number Total:					1,545,869,341.03
8693	4902	C	E						DISC						E		N			851,246,547.76
8800	4252	D	E				F		DISC						E		N			-4,800,649.12
8896	4252	D	E				F		DISC						E		N			4,800,649.12
9000	4252	D	E				F		DISC						E		N			-4,800,649.12
9000	4902	C	E						DISC						E		N			851,246,547.76
															Line Number Total:					846,445,898.64
9502	4801	C	E												E		N			1,370,075,561.41
9502	4871	D	E												E		N			-12,202,805.47
9502	4901	C	E												E		N			221,506,002.30

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /07 -0350 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	1,579,378,758.24

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /08 -0350 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			441,652,154.24
1000	4901	C	E												U		Y			10,275,864.29
1000	4902	C	E						DISC						U		Y			127,989,314.91
															Line Number Total:					579,917,333.44
2398	4510	C	E			S									U		Y			-31,614,379.00
2398	4610	C	E												U		Y			-533,900,228.56
															Line Number Total:					-565,514,607.56
4000	4119	D	E	P	1105				DISC				X		U		Y	1		4,542,431,767.00
5810	4221	D	E				F		DISC						U		Y			2,163,490.03
5810	4251	D	E				F		DISC						U		Y			1,301,104.97
															Line Number Total:					3,464,595.00
7320	4902	C	E						DISC						U		Y			-127,989,314.91
7440	4221	D	E				F		DISC						U		Y			-2,163,490.03
7440	4251	D	E				F		DISC						U		Y			-1,301,104.97
7440	4801	C	E												U		Y			441,652,154.24
7440	4901	C	E												U		Y			10,275,864.29
															Line Number Total:					448,463,423.53
8690	4902	C	E						DISC						U		Y			127,989,314.91
9000	4902	C	E						DISC						U		Y			127,989,314.91
9502	4801	C	E												U		Y			441,652,154.24
9502	4901	C	E												U		Y			10,275,864.29
															Line Number Total:					451,928,018.53

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0330 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-509,483.00
1000	4801	C	E												U		N			468,396.78
1000	4802	C	E						DISC	NEW					U		N			4,566.17
1000	4901	C	B												U		N			-16,475.00
1000	4902	C	E						DISC	NEW					U		N			62,957.17
																Line Number Total:				9,962.12
2140	4201	D	B												U		N			4,133,777.61
2140	4801	C	B												U		N			-509,483.00
2140	4901	C	B												U		N			-16,475.00
																Line Number Total:				3,607,819.61
2440	4610	C	E												U		N			3,603,150.49
4000	4119	D	E	P	1105				DISC				X		U		N	1		41,223.00
7240	4801	C	B												U		N			509,483.00
7240	4901	C	B												U		N			16,475.00
																Line Number Total:				525,958.00
7320	4802	C	E						DISC	NEW					U		N			-4,566.17
7320	4902	C	E						DISC	NEW					U		N			-62,957.17
																Line Number Total:				-67,523.34
7440	4801	C	E												U		N			468,396.78
8690	4802	C	E						DISC	NEW					U		N			4,566.17
8690	4902	C	E						DISC	NEW					U		N			62,957.17
																Line Number Total:				67,523.34
9000	4802	C	E						DISC	NEW					U		N			4,566.17
9000	4902	C	E						DISC	NEW					U		N			62,957.17
																Line Number Total:				67,523.34
9502	4801	C	E												U		N			468,396.78

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-36,185,334.58
1000	4801	C	E												U		N			29,367,610.63
1000	4901	C	B												U		N			-18,347,759.68
1000	4901	C	E												U		N			18,849,214.88
1000	4902	C	E						DISC	BAL					U		N			6,435,924.69
1000	4902	C	E						MAND	NEW					U		N			35,342.00
															Line Number Total:					154,997.94
2140	4201	D	B												U		N			75,449,723.29
2140	4801	C	B												U		N			-36,185,334.58
2140	4901	C	B												U		N			-18,347,759.68
															Line Number Total:					20,916,629.03
2210	4871	D	E												U		N			2,544,707.81
2440	4510	C	E			S									U		N			30,354,908.00
2440	4610	C	E												U		N			3,121,707.39
															Line Number Total:					33,476,615.39
4000	4119	D	E	P	1105				DISC				X		U		N	1		4,181,403.00
5800	4266	D	E						DISC						U		N			5,471,627.90
6000	4119	D	E	P	109171				MAND						U		N	1		4,000,000.00
6900	4266	D	E						MAND						U		N			161,756.59
7240	4801	C	B												U		N			36,185,334.58
7240	4901	C	B												U		N			18,347,759.68
															Line Number Total:					54,533,094.26
7320	4902	C	E						DISC	BAL					U		N			-6,435,924.69
7320	4902	C	E						MAND	NEW					U		N			-35,342.00
															Line Number Total:					-6,471,266.69
7440	4801	C	E												U		N			29,367,610.63
7440	4871	D	E												U		N			-2,544,707.81
7440	4901	C	E												U		N			18,849,214.88

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					45,672,117.70
8693	4902	C	E						DISC	BAL					U		N			6,435,924.69
8697	4902	C	E						MAND	NEW					U		N			35,342.00
8840	4266	D	E						DISC						U		N			-5,471,627.90
8840	4266	D	E						MAND						U		N			-161,756.59
															Line Number Total:					-5,633,384.49
9000	4266	D	E						DISC						U		N			-5,471,627.90
9000	4266	D	E						MAND						U		N			-161,756.59
9000	4902	C	E						DISC	BAL					U		N			6,435,924.69
9000	4902	C	E						MAND	NEW					U		N			35,342.00
															Line Number Total:					837,882.20
9502	4801	C	E												U		N			29,367,610.63
9502	4871	D	E												U		N			-2,544,707.81
9502	4901	C	E												U		N			18,849,214.88
															Line Number Total:					45,672,117.70

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0365 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-4,382,290.53
1000	4801	C	E												U		N			2,060,115.16
1000	4901	C	B												U		N			-242,117.91
1000	4901	C	E												U		N			963,168.09
1000	4902	C	E						DISC	BAL					U		N			6,742,435.07
															Line Number Total:					5,141,309.88
2140	4201	D	B												U		N			54,237,159.06
2140	4801	C	B												U		N			-4,382,290.53
2140	4901	C	B												U		N			-242,117.91
															Line Number Total:					49,612,750.62
2440	4610	C	E												U		N			50,192,263.74
4000	4119	D	E	P	1105				DISC				X		U		N	1		44,554,694.00
7240	4801	C	B												U		N			4,382,290.53
7240	4901	C	B												U		N			242,117.91
															Line Number Total:					4,624,408.44
7320	4902	C	E						DISC	BAL					U		N			-6,742,435.07
7440	4801	C	E												U		N			2,060,115.16
7440	4901	C	E												U		N			963,168.09
															Line Number Total:					3,023,283.25
8693	4902	C	E						DISC	BAL					U		N			6,742,435.07
9000	4902	C	E						DISC	BAL					U		N			6,742,435.07
9502	4801	C	E												U		N			2,060,115.16
9502	4901	C	E												U		N			963,168.09
															Line Number Total:					3,023,283.25

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -02 /03 -0350 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			223,600.31
7320	4802	C	B						MAND						E		N			418.50
7320	4802	C	E						MAND						E		N			-246.54
7320	4902	C	E						MAND						E		N			-11,406.28
															Line Number Total:					-11,234.32
7340	4801	C	B												E		N			-223,600.31
7340	4801	C	E												E		N			212,365.99
7340	4802	C	B						MAND						E		N			-418.50
7340	4802	C	E						MAND						E		N			246.54
7340	4902	C	E						MAND						E		N			11,406.28
															Line Number Total:					0.00
7440	4801	C	E												E		N			212,365.99
8698	4802	C	B						MAND						E		N			-418.50
8698	4802	C	E						MAND						E		N			246.54
8698	4902	C	E						MAND						E		N			11,406.28
															Line Number Total:					11,234.32
9000	4802	C	B						MAND						E		N			-418.50
9000	4802	C	E						MAND						E		N			246.54
9000	4902	C	E						MAND						E		N			11,406.28
															Line Number Total:					11,234.32
9502	4801	C	E												E		N			212,365.99

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -03 /04 -0350 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,345,485.67
7240	4901	C	B												E		N			9,456.99
															Line Number Total:					3,354,942.66
7320	4802	C	E						MAND						E		N			-1,204.99
7320	4902	D	E						MAND						E		N			1,175.17
															Line Number Total:					-29.82
7340	4801	C	B												E		N			-3,345,485.67
7340	4801	C	E												E		N			3,354,912.84
7340	4802	C	E						MAND						E		N			1,204.99
7340	4901	C	B												E		N			-9,456.99
7340	4902	D	E						MAND						E		N			-1,175.17
															Line Number Total:					0.00
7440	4801	C	E												E		N			3,354,912.84
8698	4802	C	E						MAND						E		N			1,204.99
8698	4902	D	E						MAND						E		N			-1,175.17
															Line Number Total:					29.82
9000	4802	C	E						MAND						E		N			1,204.99
9000	4902	D	E						MAND						E		N			-1,175.17
															Line Number Total:					29.82
9502	4801	C	E												E		N			3,354,912.84

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -04 /05 -0350 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			5,482,490.98
7320	4802	C	B						MAND						E		N			7,563.82
7320	4902	C	E						MAND						E		N			-39,776.90
															Line Number Total:					-32,213.08
7340	4801	C	B												E		N			-5,482,490.98
7340	4801	C	E												E		N			5,397,853.61
7340	4802	C	B						MAND						E		N			-7,563.82
7340	4901	C	E												E		N			52,424.29
7340	4902	C	E						MAND						E		N			39,776.90
															Line Number Total:					0.00
7440	4801	C	E												E		N			5,397,853.61
7440	4901	C	E												E		N			52,424.29
															Line Number Total:					5,450,277.90
8698	4802	C	B						MAND						E		N			-7,563.82
8698	4902	C	E						MAND						E		N			39,776.90
															Line Number Total:					32,213.08
9000	4802	C	B						MAND						E		N			-7,563.82
9000	4902	C	E						MAND						E		N			39,776.90
															Line Number Total:					32,213.08
9502	4801	C	E												E		N			5,397,853.61
9502	4901	C	E												E		N			52,424.29
															Line Number Total:					5,450,277.90

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -06 /07 -0350 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			12,587,749.37
7240	4901	C	B												E		N			3,592,123.07
															Line Number Total:					16,179,872.44
7320	4802	C	E						MAND						E		N			-765,955.76
7320	4902	C	E						MAND						E		N			-613,013.79
															Line Number Total:					-1,378,969.55
7340	4801	C	B												E		N			-12,587,749.37
7340	4801	C	E												E		N			14,800,902.89
7340	4802	C	E						MAND						E		N			765,955.76
7340	4901	C	B												E		N			-3,592,123.07
7340	4902	C	E						MAND						E		N			613,013.79
															Line Number Total:					0.00
7440	4801	C	E												E		N			14,800,902.89
8698	4802	C	E						MAND						E		N			765,955.76
8698	4902	C	E						MAND						E		N			613,013.79
															Line Number Total:					1,378,969.55
9000	4802	C	E						MAND						E		N			765,955.76
9000	4902	C	E						MAND						E		N			613,013.79
															Line Number Total:					1,378,969.55
9502	4801	C	E												E		N			14,800,902.89

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -07 /08 -0350 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-6,729,614.75
1000	4801	C	E												U		Y			5,836,416.01
1000	4901	C	B												U		Y			-152,901.93
1000	4901	C	E												U		Y			18,784.94
1000	4902	C	E						MAND						U		Y			1,027,315.73
															Line Number Total:					0.00
2140	4201	D	B												U		Y			22,037,328.47
2140	4801	C	B												U		Y			-6,729,614.75
2140	4901	C	B												U		Y			-152,901.93
															Line Number Total:					15,154,811.79
2398	4610	C	E												U		Y			-15,154,811.79
7240	4801	C	B												U		Y			6,729,614.75
7240	4901	C	B												U		Y			152,901.93
															Line Number Total:					6,882,516.68
7320	4902	C	E						MAND						U		Y			-1,027,315.73
7440	4801	C	E												U		Y			5,836,416.01
7440	4901	C	E												U		Y			18,784.94
															Line Number Total:					5,855,200.95
8698	4902	C	E						MAND						U		Y			1,027,315.73
9000	4902	C	E						MAND						U		Y			1,027,315.73
9502	4801	C	E												U		Y			5,836,416.01
9502	4901	C	E												U		Y			18,784.94
															Line Number Total:					5,855,200.95

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -07 /09 -0350 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,315,229,553.98
1000	4801	C	E												U		N			889,833,171.47
1000	4802	C	B						DISC						U		N			-58,854.13
1000	4881	C	E												U		N			5,736.85
1000	4901	C	B												U		N			-53,391,920.96
1000	4901	C	E												U		N			75,561,017.39
1000	4902	C	E						DISC						U		N			403,286,140.21
															Line Number Total:					5,736.85
2140	4201	D	B												U		N			1,369,813,076.24
2140	4801	C	B												U		N			-1,315,229,553.98
2140	4802	C	B						DISC						U		N			-58,854.13
2140	4901	C	B												U		N			-53,391,920.96
															Line Number Total:					1,132,747.17
2210	4871	D	E												U		N			624,071.39
2440	4610	C	E												U		N			1,751,081.71
7240	4801	C	B												U		N			1,315,229,553.98
7240	4901	C	B												U		N			53,391,920.96
															Line Number Total:					1,368,621,474.94
7320	4802	C	B						DISC						U		N			58,854.13
7320	4902	C	E						DISC						U		N			-403,286,140.21
															Line Number Total:					-403,227,286.08
7440	4801	C	E												U		N			889,833,171.47
7440	4871	D	E												U		N			-624,071.39
7440	4881	C	E												U		N			5,736.85
7440	4901	C	E												U		N			75,561,017.39
															Line Number Total:					964,775,854.32
8693	4802	C	B						DISC						U		N			-58,854.13
8693	4902	C	E						DISC						U		N			403,286,140.21
															Line Number Total:					403,227,286.08

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -07 /09 -0350 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						U		N			-58,854.13
9000	4902	C	E						DISC						U		N			403,286,140.21
															Line Number Total:					403,227,286.08
9502	4801	C	E												U		N			889,833,171.47
9502	4871	D	E												U		N			-624,071.39
9502	4881	C	E												U		N			5,736.85
9502	4901	C	E												U		N			75,561,017.39
															Line Number Total:					964,775,854.32

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -08 /09 -0350 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4510	C	E			A									U		N			8,092,772.99
6900	4266	D	E						MAND						U		N			8,092,772.99
8840	4266	D	E						MAND						U		N			-8,092,772.99
9000	4266	D	E						MAND						U		N			-8,092,772.99

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -08 /10 -0350 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			38,796.56
1000	4902	C	E						DISC						U		N			1,890.58
															Line Number Total:					40,687.14
2440	4610	C	E												U		N			223,893,386.86
4000	4119	D	E	P	1105				DISC				X		U		N	1		1,744,034,846.00
7320	4902	C	E						DISC						U		N			-1,890.58
7440	4801	C	E												U		N			38,796.56
8690	4902	C	E						DISC						U		N			1,890.58
9000	4902	C	E						DISC						U		N			1,890.58
9502	4801	C	E												U		N			38,796.56

OFFICE OF MANAGEMENT AND BUDGET

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Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -08 /10 -0350 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-15-0350

1000	Total new obligations	585,270,027.37
2140	Unobligated balance carried forward, start of year	90,424,758.22
2210	Resources available from recoveries of prior year obligations	3,168,779.20
2398	Unobligated balance expiring or withdrawn	-580,669,419.35
2440	Unobligated balance carried forward, end of year	321,009,271.18
4000	Appropriation	6,335,243,933.00
5800	Offsetting collections (cash)	5,471,627.90
5810	Change in uncollected customer payments from Federal sources (unexpired)	3,464,595.00
6000	Appropriation	4,000,000.00
6900	Offsetting collections (cash)	8,254,529.58
7240	Obligated balance, start of year	5,127,752,457.60
7320	Total outlays (gross)	-1,729,584,409.34
7340	Adjustments in expired accounts (net)	-18,705,507.61
7410	Change in uncollected customer payments from Federal sources (expired)	4,801,056.62
7440	Obligated balance, end of year	3,962,900,250.44
8690	Outlays from new discretionary authority	128,058,728.83
8693	Outlays from discretionary balances	1,599,040,576.01
8697	Outlays from new mandatory authority	35,342.00
8698	Outlays from mandatory balances	2,449,762.50
8800	Federal sources	-4,801,056.62
8840	Non-Federal sources	-13,746,616.13
8896	Portion of offsetting collections (cash) credited to expired accounts	4,821,515.27
9000	Outlays	1,711,036,736.59
9502	Unpaid obligation, end of year	4,009,062,889.70

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation
Budget Account Id: 009-15-0320 Treasury Account Id: 75- - /X -0320 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-850.00
1000	4801	C	E												U		N			850.00
1000	4901	C	B												U		N			-0.07
1000	4901	C	E												U		N			0.07
															Line Number Total:					0.00
2140	4201	D	B												U		N			6,722,308.77
2140	4801	C	B												U		N			-850.00
2140	4901	C	B												U		N			-0.07
															Line Number Total:					6,721,458.70
2440	4610	C	E												U		N			7,019,011.87
6900	4972	D	E				X		MAND						U		N			297,553.17
7240	4801	C	B												U		N			850.00
7240	4901	C	B												U		N			0.07
															Line Number Total:					850.07
7440	4801	C	E												U		N			850.00
7440	4901	C	E												U		N			0.07
															Line Number Total:					850.07
8840	4972	D	E				X		MAND						U		N			-297,553.17
9000	4972	D	E				X		MAND						U		N			-297,553.17
9502	4801	C	E												U		N			850.00
9502	4901	C	E												U		N			0.07
															Line Number Total:					850.07

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation
Budget Account Id: 009-15-0320 Treasury Account Id: 75- - /X -0320 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-15-0320

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	6,721,458.70
2440	Unobligated balance carried forward, end of year	7,019,011.87
6900	Offsetting collections (cash)	297,553.17
7240	Obligated balance, start of year	850.07
7440	Obligated balance, end of year	850.07
8840	Non-Federal sources	-297,553.17
9000	Outlays	-297,553.17
9502	Unpaid obligation, end of year	850.07

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Center Guaranteed Loan Financing Account
Budget Account Id: 009-15-4442 Treasury Account Id: 75- - /X -4442 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			3,953,848.60
2440	4610	C	E												U		N			3,953,848.60

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Center Guaranteed Loan Financing Account
Budget Account Id: 009-15-4442 Treasury Account Id: 75- - /X -4442 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-15-4442

2140	Unobligated balance carried forward, start of year	3,953,848.60
2440	Unobligated balance carried forward, end of year	3,953,848.60

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /03 -0340 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			183,924.10
7240	4901	C	B												E		N			145.00
															Line Number Total:					184,069.10
7340	4801	C	B												E		N			-183,924.10
7340	4801	C	E												E		N			183,924.10
7340	4901	C	B												E		N			-145.00
7340	4901	C	E												E		N			145.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			183,924.10
7440	4901	C	E												E		N			145.00
															Line Number Total:					184,069.10
9502	4801	C	E												E		N			183,924.10
9502	4901	C	E												E		N			145.00
															Line Number Total:					184,069.10

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /04 -0340 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			412,004.66
7240	4901	C	B												E		N			3,650.00
															Line Number Total:					415,654.66
7340	4801	C	B												E		N			-412,004.66
7340	4801	C	E												E		N			412,004.66
7340	4901	C	B												E		N			-3,650.00
7340	4901	C	E												E		N			3,650.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			412,004.66
7440	4901	C	E												E		N			3,650.00
															Line Number Total:					415,654.66
9502	4801	C	E												E		N			412,004.66
9502	4901	C	E												E		N			3,650.00
															Line Number Total:					415,654.66

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /05 -0340 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			342,768.49
7320	4802	C	B						DISC						E		N			1,765.00
7320	4802	C	E						DISC						E		N			-1,765.00
7320	4902	C	E						DISC						E		N			-18,247.47
															Line Number Total:					-18,247.47
7340	4801	C	B												E		N			-342,768.49
7340	4801	C	E												E		N			324,521.02
7340	4802	C	B						DISC						E		N			-1,765.00
7340	4802	C	E						DISC						E		N			1,765.00
7340	4902	C	E						DISC						E		N			18,247.47
															Line Number Total:					0.00
7440	4801	C	E												E		N			324,521.02
8693	4802	C	B						DISC						E		N			-1,765.00
8693	4802	C	E						DISC						E		N			1,765.00
8693	4902	C	E						DISC						E		N			18,247.47
															Line Number Total:					18,247.47
9000	4802	C	B						DISC						E		N			-1,765.00
9000	4802	C	E						DISC						E		N			1,765.00
9000	4902	C	E						DISC						E		N			18,247.47
															Line Number Total:					18,247.47
9502	4801	C	E												E		N			324,521.02

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /06 -0340 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			224,091.21
7240	4901	C	B												E		N			61,098.96
															Line Number Total:					285,190.17
7320	4902	C	E						DISC						E		N			-98,858.10
7340	4801	C	B												E		N			-224,091.21
7340	4801	C	E												E		N			144,215.69
7340	4901	C	B												E		N			-61,098.96
7340	4901	C	E												E		N			42,116.38
7340	4902	C	E						DISC						E		N			98,858.10
															Line Number Total:					0.00
7440	4801	C	E												E		N			144,215.69
7440	4901	C	E												E		N			42,116.38
															Line Number Total:					186,332.07
8693	4902	C	E						DISC						E		N			98,858.10
9000	4902	C	E						DISC						E		N			98,858.10
9502	4801	C	E												E		N			144,215.69
9502	4901	C	E												E		N			42,116.38
															Line Number Total:					186,332.07

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /07 -0340 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			955,493.41
7240	4901	C	B												E		N			48,613.28
															Line Number Total:					1,004,106.69
7320	4902	C	E						DISC						E		N			-70,953.21
7340	4801	C	B												E		N			-955,493.41
7340	4801	C	E												E		N			893,874.03
7340	4881	C	E												E		N			37,868.08
7340	4901	C	B												E		N			-48,613.28
7340	4901	C	E												E		N			39,279.45
7340	4902	C	E						DISC						E		N			70,953.21
															Line Number Total:					37,868.08
7440	4801	C	E												E		N			893,874.03
7440	4881	C	E												E		N			37,868.08
7440	4901	C	E												E		N			39,279.45
															Line Number Total:					971,021.56
8693	4902	C	E						DISC						E		N			70,953.21
9000	4902	C	E						DISC						E		N			70,953.21
9502	4801	C	E												E		N			893,874.03
9502	4881	C	E												E		N			37,868.08
9502	4901	C	E												E		N			39,279.45
															Line Number Total:					971,021.56

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /08 -0340 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			17.75
1000	4901	C	E												U		Y			27,607.73
1000	4902	C	E						DISC						U		Y			276,425.56
															Line Number Total:					304,051.04
2398	4610	C	E												U		Y			-289,843.96
4000	4119	D	E	P	1105				DISC				X		U		Y	1		2,898,466.00
7320	4902	C	E						DISC						U		Y			-276,425.56
7440	4801	C	E												U		Y			17.75
7440	4901	C	E												U		Y			27,607.73
															Line Number Total:					27,625.48
8690	4902	C	E						DISC						U		Y			276,425.56
9000	4902	C	E						DISC						U		Y			276,425.56
9502	4801	C	E												U		Y			17.75
9502	4901	C	E												U		Y			27,607.73
															Line Number Total:					27,625.48

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /08 -0340 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-15-0340

1000	Total new obligations	304,051.04
2398	Unobligated balance expiring or withdrawn	-289,843.96
4000	Appropriation	2,898,466.00
7240	Obligated balance, start of year	2,231,789.11
7320	Total outlays (gross)	-464,484.34
7340	Adjustments in expired accounts (net)	37,868.08
7440	Obligated balance, end of year	2,109,223.89
8690	Outlays from new discretionary authority	276,425.56
8693	Outlays from discretionary balances	188,058.78
9000	Outlays	464,484.34
9502	Unpaid obligation, end of year	2,109,223.89

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			148,609.79
1000	4902	C	E						MAND						U		N			1,616,485.88
															Line Number Total:					1,765,095.67
2140	4201	D	B												U		N			107,095,120.25
2140	4251	D	B				F		MAND						U		N			17,577.12
															Line Number Total:					107,112,697.37
2440	4610	C	E												U		N			107,239,456.91
6900	4262	D	E						MAND						U		N			1,891,855.21
6910	4251	D	B				F		MAND						U		N			-17,577.12
6910	4251	D	E				F		MAND						U		N			17,577.12
															Line Number Total:					0.00
7240	4251	D	B				F		MAND						U		N			-17,577.12
7320	4902	C	E						MAND						U		N			-1,616,485.88
7440	4251	D	E				F		MAND						U		N			-17,577.12
7440	4801	C	E												U		N			148,609.79
															Line Number Total:					131,032.67
8840	4262	D	E						MAND						U		N			-1,891,855.21
9000	4262	D	E						MAND						U		N			-1,891,855.21
9000	4902	C	E						MAND						U		N			1,616,485.88
															Line Number Total:					-275,369.33
9502	4801	C	E												U		N			148,609.79

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-15-4304

1000	Total new obligations	1,765,095.67
2140	Unobligated balance carried forward, start of year	107,112,697.37
2440	Unobligated balance carried forward, end of year	107,239,456.91
6900	Offsetting collections (cash)	1,891,855.21
6910	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	-17,577.12
7320	Total outlays (gross)	-1,616,485.88
7440	Obligated balance, end of year	131,032.67
8840	Non-Federal sources	-1,891,855.21
9000	Outlays	-275,369.33
9502	Unpaid obligation, end of year	148,609.79

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Liquidating Account
Budget Account Id: 009-15-4305 Treasury Account Id: 75- - /X -4305 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-78,749.91
1000	4801	C	E												U		N			78,749.91
1000	4901	C	B												U		N			-489,690.95
1000	4901	C	E												U		N			489,690.95
															Line Number Total:					0.00
2140	4201	D	B												U		N			3,831,238.21
2140	4801	C	B												U		N			-78,749.91
2140	4901	C	B												U		N			-489,690.95
															Line Number Total:					3,262,797.35
2440	4610	C	E												U		N			5,075,042.37
6000	4115	D	E	P	10533				MAND						U		N	3		1,000,000.00
6900	4262	D	E						MAND						U		N			2,706,723.79
6900	4263	D	E						MAND						U		N			1,368,318.58
															Line Number Total:					4,075,042.37
6927	4151	C	E						MAND						U		N			-3,262,797.35
7240	4801	C	B												U		N			78,749.91
7240	4901	C	B												U		N			489,690.95
															Line Number Total:					568,440.86
7440	4801	C	E												U		N			78,749.91
7440	4901	C	E												U		N			489,690.95
															Line Number Total:					568,440.86
8840	4262	D	E						MAND						U		N			-2,706,723.79
8840	4263	D	E						MAND						U		N			-1,368,318.58
															Line Number Total:					-4,075,042.37
9000	4262	D	E						MAND						U		N			-2,706,723.79
9000	4263	D	E						MAND						U		N			-1,368,318.58

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Liquidating Account
Budget Account Id: 009-15-4305 Treasury Account Id: 75- - /X -4305 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	-4,075,042.37
9502	4801	C	E												U		N			78,749.91
9502	4901	C	E												U		N			489,690.95
																			Line Number Total:	568,440.86

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Liquidating Account
Budget Account Id: 009-15-4305 Treasury Account Id: 75- - /X -4305 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-15-4305

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	3,262,797.35
2440	Unobligated balance carried forward, end of year	5,075,042.37
6000	Appropriation	1,000,000.00
6900	Offsetting collections (cash)	4,075,042.37
6927	Capital transfer to general fund	-3,262,797.35
7240	Obligated balance, start of year	568,440.86
7440	Obligated balance, end of year	568,440.86
8840	Non-Federal sources	-4,075,042.37
9000	Outlays	-4,075,042.37
9502	Unpaid obligation, end of year	568,440.86

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Medical Facilities Guarantee and Loan Fund
Budget Account Id: 009-15-9931 Treasury Account Id: 75- - /X -4430 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-545,604.84
1000	4801	C	E												U		N			545,604.84
1000	4901	C	B												U		N			-422.85
1000	4901	C	E												U		N			422.85
															Line Number Total:					0.00
2140	4201	D	B												U		N			553,424.92
2140	4801	C	B												U		N			-545,604.84
2140	4901	C	B												U		N			-422.85
															Line Number Total:					7,397.23
2440	4450	C	E												U		N			7,397.23
7240	4801	C	B												U		N			545,604.84
7240	4901	C	B												U		N			422.85
															Line Number Total:					546,027.69
7440	4801	C	E												U		N			545,604.84
7440	4901	C	E												U		N			422.85
															Line Number Total:					546,027.69
9502	4801	C	E												U		N			545,604.84
9502	4901	C	E												U		N			422.85
															Line Number Total:					546,027.69

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Medical Facilities Guarantee and Loan Fund
Budget Account Id: 009-15-9931 Treasury Account Id: 75- - /X -4430 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-15-9931

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	7,397.23
2440	Unobligated balance carried forward, end of year	7,397.23
7240	Obligated balance, start of year	546,027.69
7440	Obligated balance, end of year	546,027.69
9502	Unpaid obligation, end of year	546,027.69

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation Program Trust Fund
Budget Account Id: 009-15-8175 Treasury Account Id: 20- - /X -8175 -000-0
FACTS II User: RYAN HANNA - (304) 480-5127 - ryan.hanna@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-5,825,360.93
1000	4901	C	E												U		N			4,742,217.07
1000	4902	C	E						DISC	NEW					U		N			1,083,143.86
															Line Number Total:					0.00
2140	4166	C	B		109149				MAND		75	8175			U		N			-5,225,897.75
2140	4201	D	B												U		N			2,621,130,377.57
2140	4384	C	B	P	109149				DISC						U		N	7		-99,330.00
2140	4394	C	B		109149				MAND						U		N	7		-2,609,979,788.89
2140	4901	C	B												U		N			-5,825,360.93
															Line Number Total:					0.00
4026	4384	C	B	P	109149				DISC						U		N	7		99,330.00
6026	4114	D	E	P	1105				MAND						U		N	7		58,515,884.07
6026	4394	C	B		109149				MAND						U		N	7		2,609,979,788.89
6026	4394	C	E		1105				MAND						U		N	7		-2,661,820,900.71
															Line Number Total:					6,674,772.25
6100	4166	C	B		109149				MAND		75	8175			U		N			5,225,897.75
6100	4167	C	E		109149				MAND		75	8175			U		N			-12,000,000.00
															Line Number Total:					-6,774,102.25
7240	4901	C	B												U		N			5,825,360.93
7320	4902	C	E						DISC	NEW					U		N			-1,083,143.86
7440	4901	C	E												U		N			4,742,217.07
8690	4902	C	E						DISC	NEW					U		N			1,083,143.86
9000	4902	C	E						DISC	NEW					U		N			1,083,143.86
9201	1610	D	B												U		N			2,625,494,938.85
9202	1610	D	E												U		N			2,684,872,679.06
9502	4901	C	E												U		N			4,742,217.07

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation Program Trust Fund
Budget Account Id: 009-15-8175 Treasury Account Id: 75-20- /X -8175 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-11,256,868.59
1000	4901	C	E												U		N			6,929,886.18
1000	4902	C	E						MAND	BAL					U		N			16,511,634.25
															Line Number Total:					12,184,651.84
2140	4166	D	B		109383				MAND		20	8175			U		N			5,225,897.75
2140	4201	D	B												U		N			6,932,034.05
2140	4901	C	B												U		N			-11,256,868.59
															Line Number Total:					901,063.21
2210	4871	D	E												U		N			1,433,129.85
6200	4166	D	B		109383				MAND		20	8175			U		N			-5,225,897.75
6200	4166	D	E		110149				MAND		20	8175			U		N			3,047,657.08
6200	4167	D	E		110149				MAND		20	8175			U		N			12,000,000.00
															Line Number Total:					9,821,759.33
6900	4972	D	E				X		MAND						U		N			28,699.45
7240	4901	C	B												U		N			11,256,868.59
7320	4902	C	E						MAND	BAL					U		N			-16,511,634.25
7440	4871	D	E												U		N			-1,433,129.85
7440	4901	C	E												U		N			6,929,886.18
															Line Number Total:					5,496,756.33
8698	4902	C	E						MAND	BAL					U		N			16,511,634.25
8840	4972	D	E				X		MAND						U		N			-28,699.45
9000	4902	C	E						MAND	BAL					U		N			16,511,634.25
9000	4972	D	E				X		MAND						U		N			-28,699.45
															Line Number Total:					16,482,934.80
9502	4871	D	E												U		N			-1,433,129.85
9502	4901	C	E												U		N			6,929,886.18

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation Program Trust Fund
Budget Account Id: 009-15-8175 Treasury Account Id: 75-20- /X -8175 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	5,496,756.33

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation Program Trust Fund
Budget Account Id: 009-15-8175 Treasury Account Id: 75-20- /X -8175 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-15-8175

1000	Total new obligations	12,184,651.84
2140	Unobligated balance carried forward, start of year	901,063.21
2210	Resources available from recoveries of prior year obligations	1,433,129.85
4026	Appropriation (trust fund)	99,330.00
6026	Appropriation (trust fund)	6,674,772.25
6100	Transferred to other accounts [Treas Acct]	-6,774,102.25
6200	Transferred from other accounts [Treas Acct]	9,821,759.33
6900	Offsetting collections (cash)	28,699.45
7240	Obligated balance, start of year	17,082,229.52
7320	Total outlays (gross)	-17,594,778.11
7440	Obligated balance, end of year	10,238,973.40
8690	Outlays from new discretionary authority	1,083,143.86
8698	Outlays from mandatory balances	16,511,634.25
8840	Non-Federal sources	-28,699.45
9000	Outlays	17,566,078.66
9201	Total investments, start of year: Federal securities: Par value	2,625,494,938.85
9202	Total investments, end of year: Federal securities: Par value	2,684,872,679.06
9502	Unpaid obligation, end of year	10,238,973.40

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /03 -0390 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - Jean.Holmes@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			5,324,998.59
7240	4901	C	B												E		N			34,951.01
															Line Number Total:					5,359,949.60
7320	4802	C	B						DISC						E		N			6,083.77
7320	4902	C	E						DISC						E		N			-57,439.32
															Line Number Total:					-51,355.55
7340	4801	C	B												E		N			-5,324,998.59
7340	4801	C	E												E		N			5,308,594.05
7340	4802	C	B						DISC						E		N			-6,083.77
7340	4871	D	E												E		N			-333,934.90
7340	4901	C	B												E		N			-34,951.01
7340	4902	C	E						DISC						E		N			57,439.32
															Line Number Total:					-333,934.90
7440	4801	C	E												E		N			5,308,594.05
7440	4871	D	E												E		N			-333,934.90
															Line Number Total:					4,974,659.15
8693	4802	C	B						DISC						E		N			-6,083.77
8693	4902	C	E						DISC						E		N			57,439.32
															Line Number Total:					51,355.55
9000	4802	C	B						DISC						E		N			-6,083.77
9000	4902	C	E						DISC						E		N			57,439.32
															Line Number Total:					51,355.55
9502	4801	C	E												E		N			5,308,594.05
9502	4871	D	E												E		N			-333,934.90
															Line Number Total:					4,974,659.15

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /04 -0390 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - Jean.Holmes@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-1,003,889.81
7240	4801	C	B												E		N			4,278,464.22
															Line Number Total:					3,274,574.41
7320	4802	C	B						DISC						E		N			202,982.52
7320	4902	C	E						DISC						E		N			-2,236,740.07
															Line Number Total:					-2,033,757.55
7340	4801	C	B												E		N			-4,278,464.22
7340	4801	C	E												E		N			2,244,706.67
7340	4802	C	B						DISC						E		N			-202,982.52
7340	4881	C	E												E		N			1,214,711.76
7340	4902	C	E						DISC						E		N			2,236,740.07
															Line Number Total:					1,214,711.76
7410	4251	D	B				F		DISC						E		N			1,003,889.81
7410	4251	D	E				F		DISC						E		N			-1,003,889.81
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-1,003,889.81
7440	4801	C	E												E		N			2,244,706.67
7440	4881	C	E												E		N			1,214,711.76
															Line Number Total:					2,455,528.62
8693	4802	C	B						DISC						E		N			-202,982.52
8693	4902	C	E						DISC						E		N			2,236,740.07
															Line Number Total:					2,033,757.55
9000	4802	C	B						DISC						E		N			-202,982.52
9000	4902	C	E						DISC						E		N			2,236,740.07
															Line Number Total:					2,033,757.55
9502	4801	C	E												E		N			2,244,706.67
9502	4881	C	E												E		N			1,214,711.76

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /04 -0390 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - Jean.Holmes@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					3,459,418.43

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /05 -0390 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - Jean.Holmes@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-1,044,592.82
7240	4801	C	B												E		N			5,542,595.93
7240	4901	C	B												E		N			21.45
															Line Number Total:					4,498,024.56
7320	4802	C	B						DISC						E		N			310,308.56
7320	4902	C	E						DISC						E		N			-3,094,837.80
															Line Number Total:					-2,784,529.24
7340	4801	C	B												E		N			-5,542,595.93
7340	4801	C	E												E		N			2,825,855.24
7340	4802	C	B						DISC						E		N			-310,308.56
7340	4881	C	E												E		N			1,881,672.36
7340	4901	C	B												E		N			-21.45
7340	4902	C	E						DISC						E		N			3,094,837.80
															Line Number Total:					1,949,439.46
7410	4251	D	B				F		DISC						E		N			1,044,592.82
7410	4251	D	E				F		DISC						E		N			-1,112,359.92
															Line Number Total:					-67,767.10
7440	4251	D	E				F		DISC						E		N			-1,112,359.92
7440	4801	C	E												E		N			2,825,855.24
7440	4881	C	E												E		N			1,881,672.36
															Line Number Total:					3,595,167.68
8693	4802	C	B						DISC						E		N			-310,308.56
8693	4902	C	E						DISC						E		N			3,094,837.80
															Line Number Total:					2,784,529.24
9000	4802	C	B						DISC						E		N			-310,308.56
9000	4902	C	E						DISC						E		N			3,094,837.80
															Line Number Total:					2,784,529.24
9502	4801	C	E												E		N			2,825,855.24
9502	4881	C	E												E		N			1,881,672.36

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /05 -0390 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - Jean.Holmes@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					4,707,527.60

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /06 -0390 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - Jean.Holmes@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-756,348.72
7240	4801	C	B												E		N			24,681,945.97
															Line Number Total:					23,925,597.25
7320	4802	C	B						DISC						E		N			4,362,854.95
7320	4902	C	E						DISC						E		N			-11,037,014.39
															Line Number Total:					-6,674,159.44
7340	4801	C	B												E		N			-24,681,945.97
7340	4801	C	E												E		N			18,916,530.23
7340	4802	C	B						DISC						E		N			-4,362,854.95
7340	4902	C	E						DISC						E		N			11,037,014.39
															Line Number Total:					908,743.70
7410	4251	D	B				F		DISC						E		N			756,348.72
7410	4251	D	E				F		DISC						E		N			-1,665,092.42
															Line Number Total:					-908,743.70
7440	4251	D	E				F		DISC						E		N			-1,665,092.42
7440	4801	C	E												E		N			18,916,530.23
															Line Number Total:					17,251,437.81
8693	4802	C	B						DISC						E		N			-4,362,854.95
8693	4902	C	E						DISC						E		N			11,037,014.39
															Line Number Total:					6,674,159.44
9000	4802	C	B						DISC						E		N			-4,362,854.95
9000	4902	C	E						DISC						E		N			11,037,014.39
															Line Number Total:					6,674,159.44
9502	4801	C	E												E		N			18,916,530.23

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /07 -0390 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - Jean.Holmes@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-14,060,941.20
7240	4801	C	B												E		N			161,556,905.78
7240	4901	C	B												E		N			30,944,602.69
															Line Number Total:					178,440,567.27
7320	4802	C	B						DISC						E		N			4,328,542.81
7320	4802	C	E						DISC						E		N			-799,678.84
7320	4902	C	E						DISC						E		N			-70,186,670.50
															Line Number Total:					-66,657,806.53
7340	4801	C	B												E		N			-161,556,905.78
7340	4801	C	E												E		N			131,276,287.62
7340	4802	C	B						DISC						E		N			-4,328,542.81
7340	4802	C	E						DISC						E		N			799,678.84
7340	4871	D	E												E		N			-5,929,835.20
7340	4901	C	B												E		N			-30,944,602.69
7340	4902	C	E						DISC						E		N			70,186,670.50
															Line Number Total:					-497,249.52
7410	4221	D	E				F		DISC						E		N			-18,338,308.88
7410	4251	D	B				F		DISC						E		N			14,060,941.20
7410	4251	D	E				F		DISC						E		N			-1,155,218.00
															Line Number Total:					-5,432,585.68
7440	4221	D	E				F		DISC						E		N			-18,338,308.88
7440	4251	D	E				F		DISC						E		N			-1,155,218.00
7440	4801	C	E												E		N			131,276,287.62
7440	4871	D	E												E		N			-5,929,835.20
															Line Number Total:					105,852,925.54
8693	4802	C	B						DISC						E		N			-4,328,542.81
8693	4802	C	E						DISC						E		N			799,678.84
8693	4902	C	E						DISC						E		N			70,186,670.50
															Line Number Total:					66,657,806.53
9000	4802	C	B						DISC						E		N			-4,328,542.81
9000	4802	C	E						DISC						E		N			799,678.84

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /07 -0390 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - Jean.Holmes@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						E		N			70,186,670.50
															Line Number Total:					66,657,806.53
9502	4801	C	E												E		N			131,276,287.62
9502	4871	D	E												E		N			-5,929,835.20
															Line Number Total:					125,346,452.42

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /08 -0390 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - Jean.Holmes@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4802	C	E						DISC						U		Y			240.17
1000	4902	C	E						DISC						U		Y			219,235,493.08
																Line Number Total:				219,235,733.25
2398	4510	C	E			S									U		Y			-5,317,555.08
2398	4610	C	E												U		Y			-247,289,018.48
2398	4700	C	E												U		Y			-37,680,679.28
																Line Number Total:				-290,287,252.84
4000	4119	D	E	P	110161				DISC				X		U		Y	1		2,301,122,062.00
5800	4266	D	E						DISC						U		Y			735,045.32
5800	4277	D	E						DISC						U		Y			41,266.59
																Line Number Total:				776,311.91
5810	4221	C	E				F		DISC						U		Y			-386,784.35
5810	4251	D	E				F		DISC						U		Y			386,784.35
																Line Number Total:				0.00
7320	4802	C	E						DISC						U		Y			-240.17
7320	4902	C	E						DISC						U		Y			-219,235,493.08
																Line Number Total:				-219,235,733.25
7440	4221	C	E				F		DISC						U		Y			386,784.35
7440	4251	D	E				F		DISC						U		Y			-386,784.35
																Line Number Total:				0.00
8690	4802	C	E						DISC						U		Y			240.17
8690	4902	C	E						DISC						U		Y			219,235,493.08
																Line Number Total:				219,235,733.25
8800	4277	D	E						DISC						U		Y			-41,266.59
8840	4266	D	E						DISC						U		Y			-735,045.32
9000	4266	D	E						DISC						U		Y			-735,045.32

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /08 -0390 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - Jean.Holmes@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4277	D	E						DISC						U		Y			-41,266.59
9000	4802	C	E						DISC						U		Y			240.17
9000	4902	C	E						DISC						U		Y			219,235,493.08
																			Line Number Total:	218,459,421.34

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - Jean.Holmes@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-299,531,450.22
1000	4801	C	E												U		N			220,471,370.33
1000	4802	C	B						DISC	BAL					U		N			-20,634,059.44
1000	4901	C	B												U		N			-21,207,896.33
1000	4902	C	E						DISC	BAL					U		N			192,887,468.74
															Line Number Total:					71,985,433.08
2140	4201	D	B												U		N			495,678,261.21
2140	4801	C	B												U		N			-299,531,450.22
2140	4802	C	B						DISC	BAL					U		N			-20,634,059.44
2140	4901	C	B												U		N			-21,207,896.33
															Line Number Total:					154,304,855.22
2440	4510	C	E			S									U		N			120,510,431.36
2440	4610	C	E												U		N			106,882,151.11
2440	4700	C	E												U		N			22,142,157.67
															Line Number Total:					249,534,740.14
5800	4222	D	E				F		DISC						U		N			3,600,105.10
5800	4252	D	E				F		DISC						U		N			16,542,538.77
5800	4252	D	E				X		DISC						U		N			82,857,544.77
															Line Number Total:					103,000,188.64
5810	4221	D	E				F		DISC						U		N			59,914,991.37
5810	4251	D	E				F		DISC						U		N			1,261,668.47
															Line Number Total:					61,176,659.84
6000	4119	D	E	P	107360				MAND						U		N	1		150,000,000.00
7240	4801	C	B												U		N			299,531,450.22
7240	4901	C	B												U		N			21,207,896.33
															Line Number Total:					320,739,346.55
7320	4802	C	B						DISC	BAL					U		N			20,634,059.44
7320	4902	C	E						DISC	BAL					U		N			-192,887,468.74

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - Jean.Holmes@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-172,253,409.30
7440	4221	D	E				F		DISC						U		N			-59,914,991.37
7440	4251	D	E				F		DISC						U		N			-1,261,668.47
7440	4801	C	E												U		N			220,471,370.33
															Line Number Total:					159,294,710.49
8693	4802	C	B						DISC	BAL					U		N			-20,634,059.44
8693	4902	C	E						DISC	BAL					U		N			192,887,468.74
															Line Number Total:					172,253,409.30
8800	4222	D	E				F		DISC						U		N			-3,600,105.10
8800	4252	D	E				F		DISC						U		N			-16,542,538.77
															Line Number Total:					-20,142,643.87
8840	4252	D	E				X		DISC						U		N			-82,857,544.77
9000	4222	D	E				F		DISC						U		N			-3,600,105.10
9000	4252	D	E				F		DISC						U		N			-16,542,538.77
9000	4252	D	E				X		DISC						U		N			-82,857,544.77
9000	4802	C	B						DISC	BAL					U		N			-20,634,059.44
9000	4902	C	E						DISC	BAL					U		N			192,887,468.74
															Line Number Total:					69,253,220.66
9502	4801	C	E												U		N			220,471,370.33

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -3921 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - Jean.Holmes@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			4,154,914.94
1000	4802	C	B						DISC	BAL					U		N			-12,132.75
1000	4802	C	E						DISC	BAL					U		N			12,132.75
1000	4901	C	B												U		N			-62,839.91
1000	4902	C	E						DISC	BAL					U		N			12,132.75
															Line Number Total:					4,104,207.78
2140	4201	D	B												U		N			5,678,099.02
2140	4802	C	B						DISC	BAL					U		N			-12,132.75
2140	4901	C	B												U		N			-62,839.91
															Line Number Total:					5,603,126.36
2440	4620	C	E												U		N			1,498,918.58
7240	4901	C	B												U		N			62,839.91
7320	4802	C	B						DISC	BAL					U		N			12,132.75
7320	4802	C	E						DISC	BAL					U		N			-12,132.75
7320	4902	C	E						DISC	BAL					U		N			-12,132.75
															Line Number Total:					-12,132.75
7440	4801	C	E												U		N			4,154,914.94
8693	4802	C	B						DISC	BAL					U		N			-12,132.75
8693	4802	C	E						DISC	BAL					U		N			12,132.75
8693	4902	C	E						DISC	BAL					U		N			12,132.75
															Line Number Total:					12,132.75
9000	4802	C	B						DISC	BAL					U		N			-12,132.75
9000	4802	C	E						DISC	BAL					U		N			12,132.75
9000	4902	C	E						DISC	BAL					U		N			12,132.75
															Line Number Total:					12,132.75
9502	4801	C	E												U		N			4,154,914.94

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -01 /02 -0390 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - Jean.Holmes@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-311,315.91
7410	4251	D	B				F		DISC						E		N			311,315.91
7410	4251	D	E				F		DISC						E		N			-311,315.91
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-311,315.91

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -02 /03 -0390 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - Jean.Holmes@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			224,569.72
7320	4902	C	E						DISC						E		N			-5,742.90
7340	4801	C	B												E		N			-224,569.72
7340	4801	C	E												E		N			218,826.82
7340	4881	C	E												E		N			11,546.44
7340	4902	C	E						DISC						E		N			5,742.90
															Line Number Total:					11,546.44
7440	4801	C	E												E		N			218,826.82
7440	4881	C	E												E		N			11,546.44
															Line Number Total:					230,373.26
8693	4902	C	E						DISC						E		N			5,742.90
9000	4902	C	E						DISC						E		N			5,742.90
9502	4801	C	E												E		N			218,826.82
9502	4881	C	E												E		N			11,546.44
															Line Number Total:					230,373.26

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -03 /04 -0390 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - Jean.Holmes@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,786,887.64
7320	4902	D	E						DISC						E		N			3,413.36
7340	4801	C	B												E		N			-2,786,887.64
7340	4801	C	E												E		N			2,790,301.00
7340	4881	C	E												E		N			1,173,172.93
7340	4902	D	E						DISC						E		N			-3,413.36
															Line Number Total:					1,173,172.93
7440	4801	C	E												E		N			2,790,301.00
7440	4881	C	E												E		N			1,173,172.93
															Line Number Total:					3,963,473.93
8693	4902	D	E						DISC						E		N			-3,413.36
9000	4902	D	E						DISC						E		N			-3,413.36
9502	4801	C	E												E		N			2,790,301.00
9502	4881	C	E												E		N			1,173,172.93
															Line Number Total:					3,963,473.93

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -04 /05 -0390 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - Jean.Holmes@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,410,528.41
7320	4902	C	E						DISC						E		N			-34,785.56
7340	4801	C	B												E		N			-1,410,528.41
7340	4801	C	E												E		N			1,375,742.85
7340	4881	C	E												E		N			659,621.52
7340	4902	C	E						DISC						E		N			34,785.56
															Line Number Total:					659,621.52
7440	4801	C	E												E		N			1,375,742.85
7440	4881	C	E												E		N			659,621.52
															Line Number Total:					2,035,364.37
8693	4902	C	E						DISC						E		N			34,785.56
9000	4902	C	E						DISC						E		N			34,785.56
9502	4801	C	E												E		N			1,375,742.85
9502	4881	C	E												E		N			659,621.52
															Line Number Total:					2,035,364.37

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -05 /06 -0390 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - Jean.Holmes@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			8,468,505.80
7320	4902	C	E						DISC						E		N			-14,248.69
7340	4801	C	B												E		N			-8,468,505.80
7340	4801	C	E												E		N			8,454,257.11
7340	4881	C	E												E		N			4,122,198.66
7340	4902	C	E						DISC						E		N			14,248.69
															Line Number Total:					4,122,198.66
7440	4801	C	E												E		N			8,454,257.11
7440	4881	C	E												E		N			4,122,198.66
															Line Number Total:					12,576,455.77
8693	4902	C	E						DISC						E		N			14,248.69
9000	4902	C	E						DISC						E		N			14,248.69
9502	4801	C	E												E		N			8,454,257.11
9502	4881	C	E												E		N			4,122,198.66
															Line Number Total:					12,576,455.77

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -06 /07 -0390 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - Jean.Holmes@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			22,353,122.07
7320	4902	C	E						DISC						E		N			-663,041.11
7340	4801	C	B												E		N			-22,353,122.07
7340	4801	C	E												E		N			21,690,080.96
7340	4881	C	E												E		N			3,795,356.56
7340	4902	C	E						DISC						E		N			663,041.11
															Line Number Total:					3,795,356.56
7440	4801	C	E												E		N			21,690,080.96
7440	4881	C	E												E		N			3,795,356.56
															Line Number Total:					25,485,437.52
8693	4902	C	E						DISC						E		N			663,041.11
9000	4902	C	E						DISC						E		N			663,041.11
9502	4801	C	E												E		N			21,690,080.96
9502	4881	C	E												E		N			3,795,356.56
															Line Number Total:					25,485,437.52

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -07 /08 -0390 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - Jean.Holmes@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-92,419,224.17
1000	4801	C	E												U		Y			71,330,306.25
1000	4802	C	B						DISC						U		Y			-1,200.00
1000	4802	C	E						DISC						U		Y			1,200.00
1000	4901	C	B												U		Y			-13,184.82
1000	4902	C	E						DISC						U		Y			28,209,762.79
															Line Number Total:					7,107,660.05
2140	4201	D	B												U		Y			115,528,672.41
2140	4801	C	B												U		Y			-92,419,224.17
2140	4802	C	B						DISC						U		Y			-1,200.00
2140	4901	C	B												U		Y			-13,184.82
															Line Number Total:					23,095,063.42
2210	4871	D	E												U		Y			8,901,026.31
2398	4450	C	E												U		Y			-16,053,750.41
2398	4610	C	E												U		Y			-8,901,026.31
															Line Number Total:					-24,954,776.72
5810	4251	D	E				F		DISC						U		Y			66,347.04
7240	4801	C	B												U		Y			92,419,224.17
7240	4901	C	B												U		Y			13,184.82
															Line Number Total:					92,432,408.99
7320	4802	C	B						DISC						U		Y			1,200.00
7320	4802	C	E						DISC						U		Y			-1,200.00
7320	4902	C	E						DISC						U		Y			-28,209,762.79
															Line Number Total:					-28,209,762.79
7440	4251	D	E				F		DISC						U		Y			-66,347.04
7440	4801	C	E												U		Y			71,330,306.25
7440	4871	D	E												U		Y			-8,901,026.31
															Line Number Total:					62,362,932.90
8693	4802	C	B						DISC						U		Y			-1,200.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -07 /08 -0390 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - Jean.Holmes@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E						DISC						U		Y			1,200.00
8693	4902	C	E						DISC						U		Y			28,209,762.79
															Line Number Total:					28,209,762.79
9000	4802	C	B						DISC						U		Y			-1,200.00
9000	4802	C	E						DISC						U		Y			1,200.00
9000	4902	C	E						DISC						U		Y			28,209,762.79
															Line Number Total:					28,209,762.79
9502	4801	C	E												U		Y			71,330,306.25
9502	4871	D	E												U		Y			-8,901,026.31
															Line Number Total:					62,429,279.94

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -08 /09 -0390 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - Jean.Holmes@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			31,482,590.86
1000	4901	C	E												U		N			7,811,308.07
1000	4902	C	E						DISC						U		N			4,961,517.67
															Line Number Total:					44,255,416.60
2440	4610	C	E												U		N			65,241,303.80
2440	4700	C	E												U		N			2,175,518.60
															Line Number Total:					67,416,822.40
4000	4119	D	E	P	107360				DISC				X		U		N	1		525,099,000.00
7320	4902	C	E						DISC						U		N			-4,961,517.67
7440	4801	C	E												U		N			31,482,590.86
7440	4901	C	E												U		N			7,811,308.07
															Line Number Total:					39,293,898.93
8690	4902	C	E						DISC						U		N			4,961,517.67
9000	4902	C	E						DISC						U		N			4,961,517.67
9502	4801	C	E												U		N			31,482,590.86
9502	4901	C	E												U		N			7,811,308.07
															Line Number Total:					39,293,898.93

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -08 /09 -0390 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - Jean.Holmes@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-17-0390

1000	Total new obligations	346,688,450.76
2140	Unobligated balance carried forward, start of year	183,003,045.00
2210	Resources available from recoveries of prior year obligations	8,901,026.31
2398	Unobligated balance expiring or withdrawn	-315,242,029.56
2440	Unobligated balance carried forward, end of year	318,450,481.12
4000	Appropriation	2,826,221,062.00
5800	Offsetting collections (cash)	103,776,500.55
5810	Change in uncollected customer payments from Federal sources (unexpired)	61,243,006.88
6000	Appropriation	150,000,000.00
7240	Obligated balance, start of year	663,665,606.27
7320	Total outlays (gross)	-503,588,568.97
7340	Adjustments in expired accounts (net)	13,003,606.61
7410	Change in uncollected customer payments from Federal sources (expired)	-6,409,096.48
7440	Obligated balance, end of year	443,215,965.00
8690	Outlays from new discretionary authority	224,197,250.92
8693	Outlays from discretionary balances	279,391,318.05
8800	Federal sources	-20,183,910.46
8840	Non-Federal sources	-83,592,590.09
9000	Outlays	399,812,068.42
9502	Unpaid obligation, end of year	528,045,156.82

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - Jean.Holmes@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-225,176,263.11
1000	4801	C	E												U		N			200,187,261.08
1000	4802	C	B						DISC	BAL					U		N			-484,300.19
1000	4802	C	E						DISC	BAL					U		N			75,021.19
1000	4901	C	B												U		N			-7,927,819.63
1000	4901	C	E												U		N			6,633,746.26
1000	4902	C	E						DISC	BAL					U		N			36,821,365.99
															Line Number Total:					10,129,011.59
2140	4201	D	B												U		N			478,511,438.85
2140	4251	D	B				F		DISC						U		N			1,356,049.24
2140	4801	C	B												U		N			-225,176,263.11
2140	4802	C	B						DISC	BAL					U		N			-484,300.19
2140	4901	C	B												U		N			-7,927,819.63
															Line Number Total:					246,279,105.16
2440	4510	C	E			S									U		N			193,659,032.00
2440	4610	C	E												U		N			38,290,825.37
2440	4700	C	E												U		N			2,836,876.20
															Line Number Total:					234,786,733.57
5800	4266	D	E						DISC						U		N			150.00
5810	4251	D	B				F		DISC						U		N			-1,356,049.24
5810	4251	C	E				F		DISC						U		N			-7,460.76
															Line Number Total:					-1,363,510.00
7240	4251	D	B				F		DISC						U		N			-1,356,049.24
7240	4801	C	B												U		N			225,176,263.11
7240	4901	C	B												U		N			7,927,819.63
															Line Number Total:					231,748,033.50
7320	4802	C	B						DISC	BAL					U		N			484,300.19
7320	4802	C	E						DISC	BAL					U		N			-75,021.19
7320	4902	C	E						DISC	BAL					U		N			-36,821,365.99
															Line Number Total:					-36,412,086.99

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - Jean.Holmes@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	C	E				F		DISC						U		N			7,460.76
7440	4801	C	E												U		N			200,187,261.08
7440	4901	C	E												U		N			6,633,746.26
															Line Number Total:					206,828,468.10
8693	4802	C	B						DISC	BAL					U		N			-484,300.19
8693	4802	C	E						DISC	BAL					U		N			75,021.19
8693	4902	C	E						DISC	BAL					U		N			36,821,365.99
															Line Number Total:					36,412,086.99
8840	4266	D	E						DISC						U		N			-150.00
9000	4266	D	E						DISC						U		N			-150.00
9000	4802	C	B						DISC	BAL					U		N			-484,300.19
9000	4802	C	E						DISC	BAL					U		N			75,021.19
9000	4902	C	E						DISC	BAL					U		N			36,821,365.99
															Line Number Total:					36,411,936.99
9502	4801	C	E												U		N			200,187,261.08
9502	4901	C	E												U		N			6,633,746.26
															Line Number Total:					206,821,007.34

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -5071 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - Jean.Holmes@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-9,974,529.33
1000	4801	C	E												U		N			10,799,329.51
1000	4802	C	B						DISC	BAL					U		N			-693.22
1000	4802	C	E						DISC	BAL					U		N			693.22
1000	4901	C	B												U		N			-30,960.29
1000	4901	C	E												U		N			25,801.29
1000	4902	D	E						DISC	BAL					U		N			-819,641.18
															Line Number Total:					0.00
2140	4201	D	B												U		N			4,326,830.74
2140	4251	D	B				F		DISC						U		N			6,741,178.51
2140	4801	C	B												U		N			-9,974,529.33
2140	4802	C	B						DISC	BAL					U		N			-693.22
2140	4901	C	B												U		N			-30,960.29
															Line Number Total:					1,061,826.41
2210	4871	D	E												U		N			7,479,977.93
2440	4510	C	E			S									U		N			4,716,000.00
2440	4610	C	E												U		N			3,833,803.88
															Line Number Total:					8,549,803.88
4020	4114	D	E	P	1087				DISC						U		N	2		7,999.54
5810	4251	D	B				F		DISC						U		N			-6,741,178.51
5810	4251	D	E				F		DISC						U		N			6,741,178.51
															Line Number Total:					0.00
7240	4251	D	B				F		DISC						U		N			-6,741,178.51
7240	4801	C	B												U		N			9,974,529.33
7240	4901	C	B												U		N			30,960.29
															Line Number Total:					3,264,311.11
7320	4802	C	B						DISC	BAL					U		N			693.22
7320	4802	C	E						DISC	BAL					U		N			-693.22
7320	4902	D	E						DISC	BAL					U		N			819,641.18

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -5071 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - Jean.Holmes@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					819,641.18
7440	4251	D	E				F		DISC						U		N			-6,741,178.51
7440	4801	C	E												U		N			10,799,329.51
7440	4871	D	E												U		N			-7,479,977.93
7440	4901	C	E												U		N			25,801.29
															Line Number Total:					-3,396,025.64
8693	4802	C	B						DISC	BAL					U		N			-693.22
8693	4802	C	E						DISC	BAL					U		N			693.22
8693	4902	D	E						DISC	BAL					U		N			-819,641.18
															Line Number Total:					-819,641.18
9000	4802	C	B						DISC	BAL					U		N			-693.22
9000	4802	C	E						DISC	BAL					U		N			693.22
9000	4902	D	E						DISC	BAL					U		N			-819,641.18
															Line Number Total:					-819,641.18
9502	4801	C	E												U		N			10,799,329.51
9502	4871	D	E												U		N			-7,479,977.93
9502	4901	C	E												U		N			25,801.29
															Line Number Total:					3,345,152.87

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -5071 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - Jean.Holmes@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-17-0391

1000	Total new obligations	10,129,011.59
2140	Unobligated balance carried forward, start of year	247,340,931.57
2210	Resources available from recoveries of prior year obligations	7,479,977.93
2440	Unobligated balance carried forward, end of year	243,336,537.45
4020	Appropriation (special fund)	7,999.54
5800	Offsetting collections (cash)	150.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	-1,363,510.00
7240	Obligated balance, start of year	235,012,344.61
7320	Total outlays (gross)	-35,592,445.81
7440	Obligated balance, end of year	203,432,442.46
8693	Outlays from discretionary balances	35,592,445.81
8840	Non-Federal sources	-150.00
9000	Outlays	35,592,295.81
9502	Unpaid obligation, end of year	210,166,160.21

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /03 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-18,414,581.69
7240	4251	C	B				F		DISC						E		N			28,277,494.16
7240	4801	C	B												E		N			121,940,735.92
7240	4901	C	B												E		N			1,054,337.32
															Line Number Total:					132,857,985.71
7320	4802	D	B						DISC						E		N			-25,417,804.79
7320	4802	D	E						DISC						E		N			25,821,920.78
7320	4902	C	E						DISC						E		N			-2,146,317.89
7320	4902	D	E						DISC						E		N			172.74
															Line Number Total:					-1,742,029.16
7340	4801	C	B												E		N			-121,940,735.92
7340	4801	C	E												E		N			120,369,918.70
7340	4802	D	B						DISC						E		N			25,417,804.79
7340	4802	D	E						DISC						E		N			-25,821,920.78
7340	4871	D	E												E		N			-4,452,678.05
7340	4881	C	E												E		N			96,476.83
7340	4901	C	B												E		N			-1,054,337.32
7340	4901	C	E												E		N			883,125.38
7340	4902	C	E						DISC						E		N			2,146,317.89
7340	4902	D	E						DISC						E		N			-172.74
															Line Number Total:					-4,356,201.22
7410	4221	D	B				F		DISC						E		N			18,414,581.69
7410	4221	D	E				F		DISC						E		N			-17,125,364.40
7410	4251	C	B				F		DISC						E		N			-28,277,494.16
7410	4251	C	E				F		DISC						E		N			27,041,950.92
															Line Number Total:					53,674.05
7440	4221	D	E				F		DISC						E		N			-17,125,364.40
7440	4251	C	E				F		DISC						E		N			27,041,950.92
7440	4801	C	E												E		N			120,369,918.70
7440	4871	D	E												E		N			-4,452,678.05
7440	4881	C	E												E		N			96,476.83
7440	4901	C	E												E		N			883,125.38
															Line Number Total:					126,813,429.38

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /03 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	D	B						DISC						E		N			25,417,804.79
8693	4802	D	E						DISC						E		N			-25,821,920.78
8693	4902	C	E						DISC						E		N			2,146,317.89
8693	4902	D	E						DISC						E		N			-172.74
															Line Number Total:					1,742,029.16
8800	4222	D	B				F		DISC						E		N			9,042.06
8800	4222	D	E				F		DISC						E		N			-9,042.06
															Line Number Total:					0.00
8840	4252	D	E				E		DISC						E		N			-53,674.05
8840	4972	D	E				E		DISC						E		N			-55.00
															Line Number Total:					-53,729.05
8896	4222	D	B				F		DISC						E		N			-9,042.06
8896	4222	D	E				F		DISC						E		N			9,042.06
8896	4252	D	E				E		DISC						E		N			53,674.05
8896	4972	D	E				E		DISC						E		N			55.00
															Line Number Total:					53,729.05
9000	4222	D	B				F		DISC						E		N			9,042.06
9000	4222	D	E				F		DISC						E		N			-9,042.06
9000	4252	D	E				E		DISC						E		N			-53,674.05
9000	4802	D	B						DISC						E		N			25,417,804.79
9000	4802	D	E						DISC						E		N			-25,821,920.78
9000	4902	C	E						DISC						E		N			2,146,317.89
9000	4902	D	E						DISC						E		N			-172.74
9000	4972	D	E				E		DISC						E		N			-55.00
															Line Number Total:					1,688,300.11
9502	4801	C	E												E		N			120,369,918.70
9502	4871	D	E												E		N			-4,452,678.05
9502	4881	C	E												E		N			96,476.83
9502	4901	C	E												E		N			883,125.38
															Line Number Total:					116,896,842.86

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /04 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-10,841,172.28
7240	4251	D	B				F		DISC						E		N			-4,027,734.42
7240	4801	C	B												E		N			84,683,548.73
7240	4801	D	B												E		N			-1,746,579.22
7240	4901	C	B												E		N			1,495,085.30
7240	4901	D	B												E		N			-575,095.29
															Line Number Total:					68,988,052.82
7320	4802	C	B						DISC						E		N			4,340,526.03
7320	4802	C	E						DISC						E		N			-4,515,326.01
7320	4902	C	E						DISC						E		N			-3,613,259.13
7320	4902	D	E						DISC						E		N			604.64
															Line Number Total:					-3,787,454.47
7340	4801	C	B												E		N			-84,683,548.73
7340	4801	D	B												E		N			1,746,579.22
7340	4801	C	E												E		N			81,505,986.12
7340	4801	D	E												E		N			-1,746,579.22
7340	4802	C	B						DISC						E		N			-4,340,526.03
7340	4802	C	E						DISC						E		N			4,515,326.01
7340	4871	D	E												E		N			-135,885.67
7340	4881	C	E												E		N			184,576.55
7340	4901	C	B												E		N			-1,495,085.30
7340	4901	D	B												E		N			575,095.29
7340	4901	C	E												E		N			1,028,019.21
7340	4901	D	E												E		N			-717,921.06
7340	4902	C	E						DISC						E		N			3,613,259.13
7340	4902	D	E						DISC						E		N			-604.64
															Line Number Total:					48,690.88
7410	4221	D	B				F		DISC						E		N			10,841,172.28
7410	4221	D	E				F		DISC						E		N			-10,487,501.58
7410	4251	D	B				F		DISC						E		N			4,027,734.42
7410	4251	D	E				F		DISC						E		N			-3,719,669.47
															Line Number Total:					661,735.65
7440	4221	D	E				F		DISC						E		N			-10,487,501.58
7440	4251	D	E				F		DISC						E		N			-3,719,669.47
7440	4801	C	E												E		N			81,505,986.12

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /04 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	D	E												E		N			-1,746,579.22
7440	4871	D	E												E		N			-135,885.67
7440	4881	C	E												E		N			184,576.55
7440	4901	C	E												E		N			1,028,019.21
7440	4901	D	E												E		N			-717,921.06
															Line Number Total:					65,911,024.88
8693	4802	C	B						DISC						E		N			-4,340,526.03
8693	4802	C	E						DISC						E		N			4,515,326.01
8693	4902	C	E						DISC						E		N			3,613,259.13
8693	4902	D	E						DISC						E		N			-604.64
															Line Number Total:					3,787,454.47
8800	4222	D	B				F		DISC						E		N			678,501.84
8800	4222	D	E				F		DISC						E		N			-678,501.84
															Line Number Total:					0.00
8840	4252	D	E				E		DISC						E		N			-661,735.65
8896	4222	D	B				F		DISC						E		N			-678,501.84
8896	4222	D	E				F		DISC						E		N			678,501.84
8896	4252	D	E				E		DISC						E		N			661,735.65
															Line Number Total:					661,735.65
9000	4222	D	B				F		DISC						E		N			678,501.84
9000	4222	D	E				F		DISC						E		N			-678,501.84
9000	4252	D	E				E		DISC						E		N			-661,735.65
9000	4802	C	B						DISC						E		N			-4,340,526.03
9000	4802	C	E						DISC						E		N			4,515,326.01
9000	4902	C	E						DISC						E		N			3,613,259.13
9000	4902	D	E						DISC						E		N			-604.64
															Line Number Total:					3,125,718.82
9502	4801	C	E												E		N			81,505,986.12
9502	4801	D	E												E		N			-1,746,579.22
9502	4871	D	E												E		N			-135,885.67
9502	4881	C	E												E		N			184,576.55
9502	4901	C	E												E		N			1,028,019.21

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /04 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	D	E												E		N			-717,921.06
															Line Number Total:					80,118,195.93

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /05 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-14,973,682.83
7240	4251	D	B				F		DISC						E		N			-26,335,592.98
7240	4801	C	B												E		N			169,394,929.44
7240	4901	C	B												E		N			4,647,682.26
7240	4901	D	B												E		N			-436,542.99
															Line Number Total:					132,296,792.90
7320	4802	C	B						DISC						E		N			16,717,405.68
7320	4802	C	E						DISC						E		N			-11,098,533.61
7320	4802	D	E						DISC						E		N			566,753.63
7320	4902	C	E						DISC						E		N			-27,489,979.89
															Line Number Total:					-21,304,354.19
7340	4801	C	B												E		N			-169,394,929.44
7340	4801	C	E												E		N			149,393,164.69
7340	4802	C	B						DISC						E		N			-16,717,405.68
7340	4802	C	E						DISC						E		N			11,098,533.61
7340	4802	D	E						DISC						E		N			-566,753.63
7340	4871	D	E												E		N			-504,762.60
7340	4881	C	E												E		N			193,329.28
7340	4901	C	B												E		N			-4,647,682.26
7340	4901	D	B												E		N			436,542.99
7340	4901	C	E												E		N			3,345,498.38
7340	4901	D	E												E		N			-436,948.55
7340	4902	C	E						DISC						E		N			27,489,979.89
															Line Number Total:					-311,433.32
7410	4221	D	B				F		DISC						E		N			14,973,682.83
7410	4221	D	E				F		DISC						E		N			-11,452,329.33
7410	4251	D	B				F		DISC						E		N			26,335,592.98
7410	4251	D	E				F		DISC						E		N			-29,751,680.05
															Line Number Total:					105,266.43
7440	4221	D	E				F		DISC						E		N			-11,452,329.33
7440	4251	D	E				F		DISC						E		N			-29,751,680.05
7440	4801	C	E												E		N			149,393,164.69
7440	4871	D	E												E		N			-504,762.60
7440	4881	C	E												E		N			193,329.28
7440	4901	C	E												E		N			3,345,498.38

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /05 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	D	E												E		N			-436,948.55
															Line Number Total:					110,786,271.82
8693	4802	C	B						DISC						E		N			-16,717,405.68
8693	4802	C	E						DISC						E		N			11,098,533.61
8693	4802	D	E						DISC						E		N			-566,753.63
8693	4902	C	E						DISC						E		N			27,489,979.89
															Line Number Total:					21,304,354.19
8800	4222	C	B				F		DISC						E		N			-4,501.24
8800	4222	D	E				F		DISC						E		N			-31,801.16
8800	4252	D	E				F		DISC						E		N			-68,964.03
8800	4972	D	E				F		DISC						E		N			-2,006.75
															Line Number Total:					-107,273.18
8896	4222	C	B				F		DISC						E		N			4,501.24
8896	4222	D	E				F		DISC						E		N			31,801.16
8896	4252	D	E				F		DISC						E		N			68,964.03
8896	4972	D	E				F		DISC						E		N			2,006.75
															Line Number Total:					107,273.18
9000	4222	C	B				F		DISC						E		N			-4,501.24
9000	4222	D	E				F		DISC						E		N			-31,801.16
9000	4252	D	E				F		DISC						E		N			-68,964.03
9000	4802	C	B						DISC						E		N			-16,717,405.68
9000	4802	C	E						DISC						E		N			11,098,533.61
9000	4802	D	E						DISC						E		N			-566,753.63
9000	4902	C	E						DISC						E		N			27,489,979.89
9000	4972	D	E				F		DISC						E		N			-2,006.75
															Line Number Total:					21,197,081.01
9502	4801	C	E												E		N			149,393,164.69
9502	4871	D	E												E		N			-504,762.60
9502	4881	C	E												E		N			193,329.28
9502	4901	C	E												E		N			3,345,498.38
9502	4901	D	E												E		N			-436,948.55

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /05 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	151,990,281.20

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /06 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-76,866,809.62
7240	4251	D	B				F		DISC						E		N			-47,643,092.29
7240	4801	C	B												E		N			786,310,378.34
7240	4901	C	B												E		N			16,387,790.80
															Line Number Total:					678,188,267.23
7320	4802	C	B						DISC						E		N			144,142,388.96
7320	4802	C	E						DISC						E		N			-92,150,798.71
7320	4902	C	E						DISC						E		N			-358,139,244.11
															Line Number Total:					-306,147,653.86
7340	4801	C	B												E		N			-786,310,378.34
7340	4801	C	E												E		N			485,273,466.13
7340	4802	C	B						DISC						E		N			-144,142,388.96
7340	4802	C	E						DISC						E		N			92,150,798.71
7340	4871	D	E												E		N			-2,305,419.97
7340	4881	C	E												E		N			456,810.91
7340	4901	C	B												E		N			-16,387,790.80
7340	4901	C	E												E		N			11,277,049.15
7340	4902	C	E						DISC						E		N			358,139,244.11
															Line Number Total:					-1,848,609.06
7410	4221	D	B				F		DISC						E		N			76,866,809.62
7410	4221	D	E				F		DISC						E		N			-55,586,389.84
7410	4251	D	B				F		DISC						E		N			47,643,092.29
7410	4251	D	E				F		DISC						E		N			-67,957,241.03
															Line Number Total:					966,271.04
7440	4221	D	E				F		DISC						E		N			-55,586,389.84
7440	4251	D	E				F		DISC						E		N			-67,957,241.03
7440	4801	C	E												E		N			485,273,466.13
7440	4871	D	E												E		N			-2,305,419.97
7440	4881	C	E												E		N			456,810.91
7440	4901	C	E												E		N			11,277,049.15
															Line Number Total:					371,158,275.35
8693	4802	C	B						DISC						E		N			-144,142,388.96
8693	4802	C	E						DISC						E		N			92,150,798.71

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /06 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			358,139,244.11
															Line Number Total:					306,147,653.86
8800	4222	D	B				F		DISC						E		N			27,143.37
8800	4222	D	E				F		DISC						E		N			-27,143.37
8800	4252	D	E				F		DISC						E		N			-1,046,389.04
8800	4972	D	E				F		DISC						E		N			-127,558.95
															Line Number Total:					-1,173,947.99
8896	4222	D	B				F		DISC						E		N			-27,143.37
8896	4222	D	E				F		DISC						E		N			27,143.37
8896	4252	D	E				F		DISC						E		N			1,046,389.04
8896	4972	D	E				F		DISC						E		N			127,558.95
															Line Number Total:					1,173,947.99
9000	4222	D	B				F		DISC						E		N			27,143.37
9000	4222	D	E				F		DISC						E		N			-27,143.37
9000	4252	D	E				F		DISC						E		N			-1,046,389.04
9000	4802	C	B						DISC						E		N			-144,142,388.96
9000	4802	C	E						DISC						E		N			92,150,798.71
9000	4902	C	E						DISC						E		N			358,139,244.11
9000	4972	D	E				F		DISC						E		N			-127,558.95
															Line Number Total:					304,973,705.87
9502	4801	C	E												E		N			485,273,466.13
9502	4871	D	E												E		N			-2,305,419.97
9502	4881	C	E												E		N			456,810.91
9502	4901	C	E												E		N			11,277,049.15
															Line Number Total:					494,701,906.22

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /07 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-189,193,657.29
7240	4251	D	B				F		DISC						E		N			-43,900,720.71
7240	4801	C	B												E		N			3,369,390,766.18
7240	4901	C	B												E		N			52,805,465.34
															Line Number Total:					3,189,101,853.52
7320	4802	C	B						DISC						E		N			212.23
7320	4802	D	B						DISC						E		N			-403,455,759.59
7320	4802	C	E						DISC						E		N			-212.23
7320	4802	D	E						DISC						E		N			215,836,860.87
7320	4902	C	E						DISC						E		N			-507,830,735.37
															Line Number Total:					-695,449,634.09
7340	4801	C	B												E		N			-3,369,390,766.18
7340	4801	C	E												E		N			2,708,503,601.09
7340	4802	C	B						DISC						E		N			-212.23
7340	4802	D	B						DISC						E		N			403,455,759.59
7340	4802	C	E						DISC						E		N			212.23
7340	4802	D	E						DISC						E		N			-215,836,860.87
7340	4871	D	E												E		N			-4,395,170.36
7340	4881	C	E												E		N			4,816,660.29
7340	4901	C	B												E		N			-52,805,465.34
7340	4901	C	E												E		N			18,242,996.34
7340	4902	C	E						DISC						E		N			507,830,735.37
															Line Number Total:					421,489.93
7410	4221	D	B				F		DISC						E		N			189,193,657.29
7410	4221	D	E				F		DISC						E		N			-157,977,877.31
7410	4251	D	B				F		DISC						E		N			43,900,720.71
7410	4251	D	E				F		DISC						E		N			-73,592,347.47
															Line Number Total:					1,524,153.22
7440	4221	D	E				F		DISC						E		N			-157,977,877.31
7440	4251	D	E				F		DISC						E		N			-73,592,347.47
7440	4801	C	E												E		N			2,708,503,601.09
7440	4871	D	E												E		N			-4,395,170.36
7440	4881	C	E												E		N			4,816,660.29
7440	4901	C	E												E		N			18,242,996.34

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /07 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					2,495,597,862.58
8693	4802	C	B						DISC						E		N			-212.23
8693	4802	D	B						DISC						E		N			403,455,759.59
8693	4802	C	E						DISC						E		N			212.23
8693	4802	D	E						DISC						E		N			-215,836,860.87
8693	4902	C	E						DISC						E		N			507,830,735.37
															Line Number Total:					695,449,634.09
8800	4252	D	E				F		DISC						E		N			-1,524,153.22
8800	4872	D	E						DISC						E		N			-16,938.76
8800	4972	D	E				F		DISC						E		N			-14,887.16
															Line Number Total:					-1,555,979.14
8896	4252	D	E				F		DISC						E		N			1,524,153.22
8896	4872	D	E						DISC						E		N			16,938.76
8896	4972	D	E				F		DISC						E		N			14,887.16
															Line Number Total:					1,555,979.14
9000	4252	D	E				F		DISC						E		N			-1,524,153.22
9000	4802	C	B						DISC						E		N			-212.23
9000	4802	D	B						DISC						E		N			403,455,759.59
9000	4802	C	E						DISC						E		N			212.23
9000	4802	D	E						DISC						E		N			-215,836,860.87
9000	4872	D	E						DISC						E		N			-16,938.76
9000	4902	C	E						DISC						E		N			507,830,735.37
9000	4972	D	E				F		DISC						E		N			-14,887.16
															Line Number Total:					693,893,654.95
9502	4801	C	E												E		N			2,708,503,601.09
9502	4871	D	E												E		N			-4,395,170.36
9502	4881	C	E												E		N			4,816,660.29
9502	4901	C	E												E		N			18,242,996.34
															Line Number Total:					2,727,168,087.36

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /08 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			575,082,897.38
1000	4802	C	E						DISC						U		Y			21,905.80
1000	4802	D	E						DISC						U		Y			-103,390,023.50
1000	4901	C	E												U		Y			22,260,420.41
1000	4902	C	E						DISC						U		Y			374,262,035.15
															Line Number Total:					868,237,235.24
2398	4510	C	E			A									U		Y			-1,270,635,000.00
2398	4610	D	E												U		Y			927,788,084.56
2398	4700	C	E												U		Y			-139,702,144.24
															Line Number Total:					-482,549,059.68
4000	4119	D	E	P	11092				DISC				X		U		Y	1		1,270,635,000.00
5800	4252	C	E				F		DISC						U		Y			-8,602.40
5800	4266	D	E						DISC						U		Y			830,476.21
															Line Number Total:					821,873.81
5810	4221	D	E				F		DISC						U		Y			47,328,082.19
5810	4251	D	E				F		DISC						U		Y			32,001,338.92
															Line Number Total:					79,329,421.11
7320	4802	C	E						DISC						U		Y			-21,905.80
7320	4802	D	E						DISC						U		Y			103,390,023.50
7320	4902	C	E						DISC						U		Y			-374,262,035.15
															Line Number Total:					-270,893,917.45
7440	4221	D	E				F		DISC						U		Y			-47,328,082.19
7440	4251	D	E				F		DISC						U		Y			-32,001,338.92
7440	4801	C	E												U		Y			575,082,897.38
7440	4901	C	E												U		Y			22,260,420.41
															Line Number Total:					518,013,896.68
8690	4802	C	E						DISC						U		Y			21,905.80
8690	4802	D	E						DISC						U		Y			-103,390,023.50
8690	4902	C	E						DISC						U		Y			374,262,035.15

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /08 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					270,893,917.45
8800	4252	C	E				F		DISC						U		Y			8,602.40
8840	4266	D	E						DISC						U		Y			-830,476.21
9000	4252	C	E				F		DISC						U		Y			8,602.40
9000	4266	D	E						DISC						U		Y			-830,476.21
9000	4802	C	E						DISC						U		Y			21,905.80
9000	4802	D	E						DISC						U		Y			-103,390,023.50
9000	4902	C	E						DISC						U		Y			374,262,035.15
															Line Number Total:					270,072,043.64
9502	4801	C	E												U		Y			575,082,897.38
9502	4901	C	E												U		Y			22,260,420.41
															Line Number Total:					597,343,317.79

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-905,328,350.00
1000	4801	D	B												U		N			19,374,059.82
1000	4801	C	E												U		N			865,226,397.13
1000	4801	D	E												U		N			-19,398,233.64
1000	4802	C	B						DISC	BAL					U		N			-23,788,027.17
1000	4802	D	B						DISC	BAL					U		N			10,860,786.04
1000	4802	C	E						DISC	BAL					U		N			22,853,709.00
1000	4802	D	E						DISC	BAL					U		N			-6,677,123.15
1000	4881	C	E												U		N			310,895.78
1000	4901	C	B												U		N			-11,981,841.35
1000	4901	D	B												U		N			296,377.97
1000	4901	C	E												U		N			8,621,973.81
1000	4901	D	E												U		N			-365,366.05
1000	4902	C	E						DISC	BAL					U		N			98,795,868.56
															Line Number Total:					58,801,126.75
2140	4201	D	B												U		N			1,268,320,691.26
2140	4221	D	B				F		DISC						U		N			22,703,140.47
2140	4222	C	B				X		DISC						U		N			-437,287.49
2140	4251	D	B				F		DISC						U		N			5,845,890.04
2140	4801	C	B												U		N			-905,328,350.00
2140	4801	D	B												U		N			19,374,059.82
2140	4802	C	B						DISC	BAL					U		N			-23,788,027.17
2140	4802	D	B						DISC	BAL					U		N			10,860,786.04
2140	4901	C	B												U		N			-11,981,841.35
2140	4901	D	B												U		N			296,377.97
															Line Number Total:					385,865,439.59
2210	4871	D	E												U		N			1,378,287.68
2440	4450	C	E												U		N			43,096,226.90
2440	4510	C	E			A									U		N			10,771,066.23
2440	4610	C	E												U		N			478,938,274.03
2440	4700	C	E												U		N			10,063,301.66
															Line Number Total:					542,868,868.82
4000	4119	D	E	P	11092				DISC				X		U		N	1		191,558,752.00
5800	4222	C	B				X		DISC						U		N			437,287.49
5800	4222	C	E				X		DISC						U		N			-437,287.49

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5800	4252	C	E				F		DISC						U		N			-142,092.09
5800	4266	D	E						DISC						U		N			126,475.87
5800	4972	D	E				F		DISC						U		N			2,192.40
															Line Number Total:					-13,423.82
5810	4221	D	B				F		DISC						U		N			-22,703,140.47
5810	4221	D	E				F		DISC						U		N			42,173,080.94
5810	4251	D	B				F		DISC						U		N			-5,845,890.04
5810	4251	D	E				F		DISC						U		N			9,256,889.69
															Line Number Total:					22,880,940.12
7240	4221	D	B				F		DISC						U		N			-22,703,140.47
7240	4251	D	B				F		DISC						U		N			-5,845,890.04
7240	4801	C	B												U		N			905,328,350.00
7240	4801	D	B												U		N			-19,374,059.82
7240	4901	C	B												U		N			11,981,841.35
7240	4901	D	B												U		N			-296,377.97
															Line Number Total:					869,090,723.05
7320	4802	C	B						DISC	BAL					U		N			23,788,027.17
7320	4802	D	B						DISC	BAL					U		N			-10,860,786.04
7320	4802	C	E						DISC	BAL					U		N			-22,853,709.00
7320	4802	D	E						DISC	BAL					U		N			6,677,123.15
7320	4902	C	E						DISC	BAL					U		N			-98,795,868.56
															Line Number Total:					-102,045,213.28
7440	4221	D	E				F		DISC						U		N			-42,173,080.94
7440	4251	D	E				F		DISC						U		N			-9,256,889.69
7440	4801	C	E												U		N			865,226,397.13
7440	4801	D	E												U		N			-19,398,233.64
7440	4871	D	E												U		N			-1,378,287.68
7440	4881	C	E												U		N			310,895.78
7440	4901	C	E												U		N			8,621,973.81
7440	4901	D	E												U		N			-365,366.05
															Line Number Total:					801,587,408.72
8693	4802	C	B						DISC	BAL					U		N			-23,788,027.17
8693	4802	D	B						DISC	BAL					U		N			10,860,786.04

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E						DISC	BAL					U		N			22,853,709.00
8693	4802	D	E						DISC	BAL					U		N			-6,677,123.15
8693	4902	C	E						DISC	BAL					U		N			98,795,868.56
																Line Number Total:				102,045,213.28
8800	4252	C	E				F		DISC						U		N			142,092.09
8800	4972	D	E				F		DISC						U		N			-2,192.40
																Line Number Total:				139,899.69
8840	4222	C	B				X		DISC						U		N			-437,287.49
8840	4222	C	E				X		DISC						U		N			437,287.49
8840	4266	D	E						DISC						U		N			-126,475.87
																Line Number Total:				-126,475.87
9000	4222	C	B				X		DISC						U		N			-437,287.49
9000	4222	C	E				X		DISC						U		N			437,287.49
9000	4252	C	E				F		DISC						U		N			142,092.09
9000	4266	D	E						DISC						U		N			-126,475.87
9000	4802	C	B						DISC	BAL					U		N			-23,788,027.17
9000	4802	D	B						DISC	BAL					U		N			10,860,786.04
9000	4802	C	E						DISC	BAL					U		N			22,853,709.00
9000	4802	D	E						DISC	BAL					U		N			-6,677,123.15
9000	4902	C	E						DISC	BAL					U		N			98,795,868.56
9000	4972	D	E				F		DISC						U		N			-2,192.40
																Line Number Total:				102,058,637.10
9502	4801	C	E												U		N			865,226,397.13
9502	4801	D	E												U		N			-19,398,233.64
9502	4871	D	E												U		N			-1,378,287.68
9502	4881	C	E												U		N			310,895.78
9502	4901	C	E												U		N			8,621,973.81
9502	4901	D	E												U		N			-365,366.05
																Line Number Total:				853,017,379.35

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -5146 -000-0
FACTS II User: RONG SUN - (404) 498-4183 - zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,070,808.12
1000	4801	C	E												U		N			789,954.77
1000	4802	C	B						DISC	BAL					U		N			-76,332.07
1000	4802	C	E						DISC	BAL					U		N			76,332.07
1000	4881	C	E												U		N			183,287.94
1000	4901	C	B												U		N			-29,413.61
1000	4901	C	E												U		N			69,518.47
1000	4902	C	E						DISC	BAL					U		N			214,847.67
															Line Number Total:					157,387.12
2140	4201	D	B												U		N			4,673,081.70
2140	4801	C	B												U		N			-1,070,808.12
2140	4802	C	B						DISC	BAL					U		N			-76,332.07
2140	4901	C	B												U		N			-29,413.61
															Line Number Total:					3,496,527.90
2210	4871	D	E												U		N			16,289.53
2440	4450	C	E												U		N			689,175.47
2440	4510	C	E			A									U		N			3,496,527.90
2440	4610	D	E												U		N			-69,174.64
2440	4700	C	E												U		N			58,423.19
															Line Number Total:					4,174,951.92
4020	4114	D	E	P	99502				DISC						U		N	2		146,635.67
7240	4801	C	B												U		N			1,070,808.12
7240	4901	C	B												U		N			29,413.61
															Line Number Total:					1,100,221.73
7320	4802	C	B						DISC	BAL					U		N			76,332.07
7320	4802	C	E						DISC	BAL					U		N			-76,332.07
7320	4902	C	E						DISC	BAL					U		N			-214,847.67
															Line Number Total:					-214,847.67
7440	4801	C	E												U		N			789,954.77
7440	4871	D	E												U		N			-16,289.53
7440	4881	C	E												U		N			183,287.94

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -5146 -000-0
FACTS II User: RONG SUN - (404) 498-4183 - zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												U		N			69,518.47
															Line Number Total:					1,026,471.65
8693	4802	C	B						DISC	BAL					U		N			-76,332.07
8693	4802	C	E						DISC	BAL					U		N			76,332.07
8693	4902	C	E						DISC	BAL					U		N			214,847.67
															Line Number Total:					214,847.67
9000	4802	C	B						DISC	BAL					U		N			-76,332.07
9000	4802	C	E						DISC	BAL					U		N			76,332.07
9000	4902	C	E						DISC	BAL					U		N			214,847.67
															Line Number Total:					214,847.67
9502	4801	C	E												U		N			789,954.77
9502	4871	D	E												U		N			-16,289.53
9502	4881	C	E												U		N			183,287.94
9502	4901	C	E												U		N			69,518.47
															Line Number Total:					1,026,471.65

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -01 /03 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			568.44
7240	4901	C	B												E		N			13,003.36
															Line Number Total:					13,571.80
7340	4801	C	B												E		N			-568.44
7340	4801	C	E												E		N			568.44
7340	4901	C	B												E		N			-13,003.36
7340	4901	C	E												E		N			13,003.36
															Line Number Total:					0.00
7440	4801	C	E												E		N			568.44
7440	4901	C	E												E		N			13,003.36
															Line Number Total:					13,571.80
9502	4801	C	E												E		N			568.44
9502	4901	C	E												E		N			13,003.36
															Line Number Total:					13,571.80

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -02 /03 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			607,522.04
7240	4901	C	B												E		N			86,525.69
															Line Number Total:					694,047.73
7320	4802	C	B						DISC						E		N			259,357.56
7320	4802	C	E						DISC						E		N			-265,687.54
7320	4902	C	E						DISC						E		N			-15,613.38
															Line Number Total:					-21,943.36
7340	4801	C	B												E		N			-607,522.04
7340	4801	C	E												E		N			576,319.80
7340	4802	C	B						DISC						E		N			-259,357.56
7340	4802	C	E						DISC						E		N			265,687.54
7340	4901	C	B												E		N			-86,525.69
7340	4901	C	E												E		N			95,784.57
7340	4902	C	E						DISC						E		N			15,613.38
															Line Number Total:					0.00
7440	4801	C	E												E		N			576,319.80
7440	4901	C	E												E		N			95,784.57
															Line Number Total:					672,104.37
8693	4802	C	B						DISC						E		N			-259,357.56
8693	4802	C	E						DISC						E		N			265,687.54
8693	4902	C	E						DISC						E		N			15,613.38
															Line Number Total:					21,943.36
9000	4802	C	B						DISC						E		N			-259,357.56
9000	4802	C	E						DISC						E		N			265,687.54
9000	4902	C	E						DISC						E		N			15,613.38
															Line Number Total:					21,943.36
9502	4801	C	E												E		N			576,319.80
9502	4901	C	E												E		N			95,784.57
															Line Number Total:					672,104.37

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -02 /04 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			34,512.29
7340	4801	C	B												E		N			-34,512.29
7340	4801	C	E												E		N			34,512.29
															Line Number Total:					0.00
7440	4801	C	E												E		N			34,512.29
9502	4801	C	E												E		N			34,512.29

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -03 /04 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,199,026.25
7240	4901	C	B												E		N			30,402.32
															Line Number Total:					3,229,428.57
7320	4802	C	B						DISC						E		N			1,322,375.17
7320	4802	C	E						DISC						E		N			-1,314,991.25
7320	4902	C	E						DISC						E		N			-138,993.40
															Line Number Total:					-131,609.48
7340	4801	C	B												E		N			-3,199,026.25
7340	4801	C	E												E		N			3,069,670.95
7340	4802	C	B						DISC						E		N			-1,322,375.17
7340	4802	C	E						DISC						E		N			1,314,991.25
7340	4901	C	B												E		N			-30,402.32
7340	4901	C	E												E		N			28,148.14
7340	4902	C	E						DISC						E		N			138,993.40
															Line Number Total:					0.00
7440	4801	C	E												E		N			3,069,670.95
7440	4901	C	E												E		N			28,148.14
															Line Number Total:					3,097,819.09
8693	4802	C	B						DISC						E		N			-1,322,375.17
8693	4802	C	E						DISC						E		N			1,314,991.25
8693	4902	C	E						DISC						E		N			138,993.40
															Line Number Total:					131,609.48
9000	4802	C	B						DISC						E		N			-1,322,375.17
9000	4802	C	E						DISC						E		N			1,314,991.25
9000	4902	C	E						DISC						E		N			138,993.40
															Line Number Total:					131,609.48
9502	4801	C	E												E		N			3,069,670.95
9502	4901	C	E												E		N			28,148.14
															Line Number Total:					3,097,819.09

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -03 /05 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			43,110.82
7320	4902	D	E						DISC						E		N			210.48
7340	4801	C	B												E		N			-43,110.82
7340	4801	C	E												E		N			45,250.87
7340	4901	D	E												E		N			-1,929.57
7340	4902	D	E						DISC						E		N			-210.48
															Line Number Total:					0.00
7440	4801	C	E												E		N			45,250.87
7440	4901	D	E												E		N			-1,929.57
															Line Number Total:					43,321.30
8693	4902	D	E						DISC						E		N			-210.48
9000	4902	D	E						DISC						E		N			-210.48
9502	4801	C	E												E		N			45,250.87
9502	4901	D	E												E		N			-1,929.57
															Line Number Total:					43,321.30

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -04 /05 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			5,853,381.43
7240	4901	D	B												E		N			-72,828.16
															Line Number Total:					5,780,553.27
7320	4802	C	B						DISC						E		N			414,082.51
7320	4802	C	E						DISC						E		N			-410,728.19
7320	4902	C	E						DISC						E		N			-35,738.88
															Line Number Total:					-32,384.56
7340	4801	C	B												E		N			-5,853,381.43
7340	4801	C	E												E		N			5,822,565.84
7340	4802	C	B						DISC						E		N			-414,082.51
7340	4802	C	E						DISC						E		N			410,728.19
7340	4871	D	E												E		N			-1,375.00
7340	4901	D	B												E		N			72,828.16
7340	4901	D	E												E		N			-74,397.13
7340	4902	C	E						DISC						E		N			35,738.88
															Line Number Total:					-1,375.00
7440	4801	C	E												E		N			5,822,565.84
7440	4871	D	E												E		N			-1,375.00
7440	4901	D	E												E		N			-74,397.13
															Line Number Total:					5,746,793.71
8693	4802	C	B						DISC						E		N			-414,082.51
8693	4802	C	E						DISC						E		N			410,728.19
8693	4902	C	E						DISC						E		N			35,738.88
															Line Number Total:					32,384.56
9000	4802	C	B						DISC						E		N			-414,082.51
9000	4802	C	E						DISC						E		N			410,728.19
9000	4902	C	E						DISC						E		N			35,738.88
															Line Number Total:					32,384.56
9502	4801	C	E												E		N			5,822,565.84
9502	4871	D	E												E		N			-1,375.00
9502	4901	D	E												E		N			-74,397.13

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -04 /05 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	5,746,793.71

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

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Budget Account Id: 009-20-0943 Treasury Account Id: 75- -04 /06 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			18,548.02
7240	4901	C	B												E		N			2,467.08
															Line Number Total:					21,015.10
7320	4902	C	E						DISC						E		N			-1,408.47
7340	4801	C	B												E		N			-18,548.02
7340	4801	C	E												E		N			17,139.55
7340	4871	D	E												E		N			-51.70
7340	4901	C	B												E		N			-2,467.08
7340	4901	C	E												E		N			2,467.08
7340	4902	C	E						DISC						E		N			1,408.47
															Line Number Total:					-51.70
7440	4801	C	E												E		N			17,139.55
7440	4871	D	E												E		N			-51.70
7440	4901	C	E												E		N			2,467.08
															Line Number Total:					19,554.93
8693	4902	C	E						DISC						E		N			1,408.47
9000	4902	C	E						DISC						E		N			1,408.47
9502	4801	C	E												E		N			17,139.55
9502	4871	D	E												E		N			-51.70
9502	4901	C	E												E		N			2,467.08
															Line Number Total:					19,554.93

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -05 /06 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			16,953,211.55
7240	4901	C	B												E		N			217,706.52
															Line Number Total:					17,170,918.07
7320	4802	D	B						DISC						E		N			-1,003,901.71
7320	4802	D	E						DISC						E		N			793,154.11
7320	4902	C	E						DISC						E		N			-2,264,306.47
															Line Number Total:					-2,475,054.07
7340	4801	C	B												E		N			-16,953,211.55
7340	4801	C	E												E		N			14,510,642.71
7340	4802	D	B						DISC						E		N			1,003,901.71
7340	4802	D	E						DISC						E		N			-793,154.11
7340	4871	D	E												E		N			-53,809.84
7340	4881	C	E												E		N			2,700.07
7340	4901	C	B												E		N			-217,706.52
7340	4901	C	E												E		N			185,221.29
7340	4902	C	E						DISC						E		N			2,264,306.47
															Line Number Total:					-51,109.77
7440	4801	C	E												E		N			14,510,642.71
7440	4871	D	E												E		N			-53,809.84
7440	4881	C	E												E		N			2,700.07
7440	4901	C	E												E		N			185,221.29
															Line Number Total:					14,644,754.23
8693	4802	D	B						DISC						E		N			1,003,901.71
8693	4802	D	E						DISC						E		N			-793,154.11
8693	4902	C	E						DISC						E		N			2,264,306.47
															Line Number Total:					2,475,054.07
9000	4802	D	B						DISC						E		N			1,003,901.71
9000	4802	D	E						DISC						E		N			-793,154.11
9000	4902	C	E						DISC						E		N			2,264,306.47
															Line Number Total:					2,475,054.07
9502	4801	C	E												E		N			14,510,642.71

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -05 /06 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-53,809.84
9502	4881	C	E												E		N			2,700.07
9502	4901	C	E												E		N			185,221.29
															Line Number Total:					14,644,754.23

OFFICE OF MANAGEMENT AND BUDGET
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FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			148,022.13
7240	4901	C	B												E		N			18,972.20
															Line Number Total:					166,994.33
7320	4802	C	B						DISC						E		N			80,314.45
7320	4802	C	E						DISC						E		N			-79,846.45
7320	4902	C	E						DISC						E		N			-68,537.29
															Line Number Total:					-68,069.29
7340	4801	C	B												E		N			-148,022.13
7340	4801	C	E												E		N			94,358.85
7340	4802	C	B						DISC						E		N			-80,314.45
7340	4802	C	E						DISC						E		N			79,846.45
7340	4871	D	E												E		N			-288.15
7340	4881	C	E												E		N			2,033.14
7340	4901	C	B												E		N			-18,972.20
7340	4901	C	E												E		N			4,566.19
7340	4902	C	E						DISC						E		N			68,537.29
															Line Number Total:					1,744.99
7440	4801	C	E												E		N			94,358.85
7440	4871	D	E												E		N			-288.15
7440	4881	C	E												E		N			2,033.14
7440	4901	C	E												E		N			4,566.19
															Line Number Total:					100,670.03
8693	4802	C	B						DISC						E		N			-80,314.45
8693	4802	C	E						DISC						E		N			79,846.45
8693	4902	C	E						DISC						E		N			68,537.29
															Line Number Total:					68,069.29
9000	4802	C	B						DISC						E		N			-80,314.45
9000	4802	C	E						DISC						E		N			79,846.45
9000	4902	C	E						DISC						E		N			68,537.29
															Line Number Total:					68,069.29
9502	4801	C	E												E		N			94,358.85

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -05 /07 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-288.15
9502	4881	C	E												E		N			2,033.14
9502	4901	C	E												E		N			4,566.19
															Line Number Total:					100,670.03

OFFICE OF MANAGEMENT AND BUDGET
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FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			23,316,343.94
7240	4901	C	B												E		N			1,136,603.94
															Line Number Total:					24,452,947.88
7320	4802	C	B						DISC						E		N			2,338,105.25
7320	4802	C	E						DISC						E		N			-1,048,596.40
7320	4902	C	E						DISC						E		N			-6,056,747.20
															Line Number Total:					-4,767,238.35
7340	4801	C	B												E		N			-23,316,343.94
7340	4801	C	E												E		N			18,495,343.16
7340	4802	C	B						DISC						E		N			-2,338,105.25
7340	4802	C	E						DISC						E		N			1,048,596.40
7340	4871	D	E												E		N			-276,249.79
7340	4901	C	B												E		N			-1,136,603.94
7340	4901	C	E												E		N			1,190,366.37
7340	4902	C	E						DISC						E		N			6,056,747.20
															Line Number Total:					-276,249.79
7440	4801	C	E												E		N			18,495,343.16
7440	4871	D	E												E		N			-276,249.79
7440	4901	C	E												E		N			1,190,366.37
															Line Number Total:					19,409,459.74
8693	4802	C	B						DISC						E		N			-2,338,105.25
8693	4802	C	E						DISC						E		N			1,048,596.40
8693	4902	C	E						DISC						E		N			6,056,747.20
															Line Number Total:					4,767,238.35
8800	4872	D	E						DISC						E		N			-1,261.59
8896	4872	D	E						DISC						E		N			1,261.59
9000	4802	C	B						DISC						E		N			-2,338,105.25
9000	4802	C	E						DISC						E		N			1,048,596.40
9000	4872	D	E						DISC						E		N			-1,261.59
9000	4902	C	E						DISC						E		N			6,056,747.20

OFFICE OF MANAGEMENT AND BUDGET

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FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	4,765,976.76
9502	4801	C	E												E		N			18,495,343.16
9502	4871	D	E												E		N			-276,249.79
9502	4901	C	E												E		N			1,190,366.37
																			Line Number Total:	19,409,459.74

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 009-20-0943 Treasury Account Id: 75- -06 /08 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	B												U		Y			351,757.63
1000	4801	D	E												U		Y			-362,512.35
1000	4802	C	B						DISC						U		Y			-412,473.00
1000	4802	C	E						DISC						U		Y			412,473.00
1000	4881	C	E												U		Y			7,638.46
1000	4901	C	B												U		Y			-4,366.42
1000	4901	C	E												U		Y			6,291.70
1000	4902	C	E						DISC						U		Y			83,790.99
															Line Number Total:					82,600.01
2140	4201	D	B												U		Y			389,345.14
2140	4801	D	B												U		Y			351,757.63
2140	4802	C	B						DISC						U		Y			-412,473.00
2140	4901	C	B												U		Y			-4,366.42
															Line Number Total:					324,263.35
2210	4871	D	E												U		Y			8,334.30
2398	4510	C	E			A									U		Y			-324,263.35
2398	4610	D	E												U		Y			74,265.71
															Line Number Total:					-249,997.64
7240	4801	D	B												U		Y			-351,757.63
7240	4901	C	B												U		Y			4,366.42
															Line Number Total:					-347,391.21
7320	4802	C	B						DISC						U		Y			412,473.00
7320	4802	C	E						DISC						U		Y			-412,473.00
7320	4902	C	E						DISC						U		Y			-83,790.99
															Line Number Total:					-83,790.99
7440	4801	D	E												U		Y			-362,512.35
7440	4871	D	E												U		Y			-8,334.30
7440	4881	C	E												U		Y			7,638.46
7440	4901	C	E												U		Y			6,291.70
															Line Number Total:					-356,916.49

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

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Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -06 /08 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						U		Y			-412,473.00
8693	4802	C	E						DISC						U		Y			412,473.00
8693	4902	C	E						DISC						U		Y			83,790.99
															Line Number Total:					83,790.99
9000	4802	C	B						DISC						U		Y			-412,473.00
9000	4802	C	E						DISC						U		Y			412,473.00
9000	4902	C	E						DISC						U		Y			83,790.99
															Line Number Total:					83,790.99
9502	4801	D	E												U		Y			-362,512.35
9502	4871	D	E												U		Y			-8,334.30
9502	4881	C	E												U		Y			7,638.46
9502	4901	C	E												U		Y			6,291.70
															Line Number Total:					-356,916.49

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-38,541,060.39
1000	4801	C	E												U		Y			33,924,417.03
1000	4802	D	B						DISC						U		Y			1,063,466.53
1000	4802	D	E						DISC						U		Y			-377,286.18
1000	4901	C	B												U		Y			-1,506,544.64
1000	4901	C	E												U		Y			956,881.27
1000	4902	C	E						DISC						U		Y			9,779,729.30
															Line Number Total:					5,299,602.92
2140	4201	D	B												U		Y			67,339,083.59
2140	4801	C	B												U		Y			-38,541,060.39
2140	4802	D	B						DISC						U		Y			1,063,466.53
2140	4901	C	B												U		Y			-1,506,544.64
															Line Number Total:					28,354,945.09
2210	4871	D	E												U		Y			1,223,161.38
2398	4510	C	E			A									U		Y			-28,355,025.81
2398	4610	D	E												U		Y			11,072,098.46
2398	4700	C	E												U		Y			-6,995,656.92
															Line Number Total:					-24,278,584.27
5800	4872	D	E						DISC						U		Y			80.72
7240	4801	C	B												U		Y			38,541,060.39
7240	4901	C	B												U		Y			1,506,544.64
															Line Number Total:					40,047,605.03
7320	4802	D	B						DISC						U		Y			-1,063,466.53
7320	4802	D	E						DISC						U		Y			377,286.18
7320	4902	C	E						DISC						U		Y			-9,779,729.30
															Line Number Total:					-10,465,909.65
7440	4801	C	E												U		Y			33,924,417.03
7440	4871	D	E												U		Y			-1,223,161.38
7440	4901	C	E												U		Y			956,881.27

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -07 /08 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					33,658,136.92
8693	4802	D	B						DISC						U		Y			1,063,466.53
8693	4802	D	E						DISC						U		Y			-377,286.18
8693	4902	C	E						DISC						U		Y			9,779,729.30
															Line Number Total:					10,465,909.65
8800	4872	D	E						DISC						U		Y			-80.72
9000	4802	D	B						DISC						U		Y			1,063,466.53
9000	4802	D	E						DISC						U		Y			-377,286.18
9000	4872	D	E						DISC						U		Y			-80.72
9000	4902	C	E						DISC						U		Y			9,779,729.30
															Line Number Total:					10,465,828.93
9502	4801	C	E												U		Y			33,924,417.03
9502	4871	D	E												U		Y			-1,223,161.38
9502	4901	C	E												U		Y			956,881.27
															Line Number Total:					33,658,136.92

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -07 /09 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-54,433.34
1000	4801	C	E												U		N			15,334.25
1000	4881	C	E												U		N			10,047.93
1000	4901	C	B												U		N			-7,547.80
1000	4901	C	E												U		N			175.41
1000	4902	C	E						DISC						U		N			53,754.69
															Line Number Total:					17,331.14
2140	4201	D	B												U		N			1,022,174.21
2140	4801	C	B												U		N			-54,433.34
2140	4901	C	B												U		N			-7,547.80
															Line Number Total:					960,193.07
2440	4450	C	E												U		N			112,147.07
2440	4510	C	E			A									U		N			848,046.00
2440	4610	D	E												U		N			-17,331.14
															Line Number Total:					942,861.93
7240	4801	C	B												U		N			54,433.34
7240	4901	C	B												U		N			7,547.80
															Line Number Total:					61,981.14
7320	4902	C	E						DISC						U		N			-53,754.69
7440	4801	C	E												U		N			15,334.25
7440	4881	C	E												U		N			10,047.93
7440	4901	C	E												U		N			175.41
															Line Number Total:					25,557.59
8693	4902	C	E						DISC						U		N			53,754.69
9000	4902	C	E						DISC						U		N			53,754.69
9502	4801	C	E												U		N			15,334.25
9502	4881	C	E												U		N			10,047.93
9502	4901	C	E												U		N			175.41

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -07 /09 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	25,557.59

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -08 /09 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			10,949,957.30
1000	4802	C	E						DISC						U		N			3,658,299.58
1000	4881	C	E												U		N			1,648.02
1000	4901	C	E												U		N			699,140.90
1000	4902	C	E						DISC						U		N			9,857,120.30
															Line Number Total:					25,166,166.10
2440	4510	C	E			A									U		N			33,780,028.71
2440	4610	D	E												U		N			-25,991,813.10
2440	4700	C	E												U		N			825,647.00
															Line Number Total:					8,613,862.61
4000	4119	D	E	P	11092				DISC				X		U		N	1		33,780,028.71
7320	4802	C	E						DISC						U		N			-3,658,299.58
7320	4902	C	E						DISC						U		N			-9,857,120.30
															Line Number Total:					-13,515,419.88
7440	4801	C	E												U		N			10,949,957.30
7440	4881	C	E												U		N			1,648.02
7440	4901	C	E												U		N			699,140.90
															Line Number Total:					11,650,746.22
8690	4802	C	E						DISC						U		N			3,658,299.58
8690	4902	C	E						DISC						U		N			9,857,120.30
															Line Number Total:					13,515,419.88
9000	4802	C	E						DISC						U		N			3,658,299.58
9000	4902	C	E						DISC						U		N			9,857,120.30
															Line Number Total:					13,515,419.88
9502	4801	C	E												U		N			10,949,957.30
9502	4881	C	E												U		N			1,648.02
9502	4901	C	E												U		N			699,140.90
															Line Number Total:					11,650,746.22

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -08 /10 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E												U		N			-16,462.29
1000	4802	C	E						DISC						U		N			21,819.07
1000	4902	C	E						DISC						U		N			20,278.47
															Line Number Total:					25,635.25
2440	4610	C	E												U		N			238,276.78
5800	4266	D	E						DISC						U		N			263,912.03
7320	4802	C	E						DISC						U		N			-21,819.07
7320	4902	C	E						DISC						U		N			-20,278.47
															Line Number Total:					-42,097.54
7440	4801	D	E												U		N			-16,462.29
8690	4802	C	E						DISC						U		N			21,819.07
8690	4902	C	E						DISC						U		N			20,278.47
															Line Number Total:					42,097.54
8840	4266	D	E						DISC						U		N			-263,912.03
9000	4266	D	E						DISC						U		N			-263,912.03
9000	4802	C	E						DISC						U		N			21,819.07
9000	4902	C	E						DISC						U		N			20,278.47
															Line Number Total:					-221,814.49
9502	4801	D	E												U		N			-16,462.29

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -08 /10 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-20-0943

1000	Total new obligations	957,787,084.53
2140	Unobligated balance carried forward, start of year	419,001,369.00
2210	Resources available from recoveries of prior year obligations	2,626,072.89
2398	Unobligated balance expiring or withdrawn	-507,077,641.59
2440	Unobligated balance carried forward, end of year	556,838,822.06
4000	Appropriation	1,495,973,780.71
4020	Appropriation (special fund)	146,635.67
5800	Offsetting collections (cash)	1,072,442.74
5810	Change in uncollected customer payments from Federal sources (unexpired)	102,210,361.23
7240	Obligated balance, start of year	5,162,993,191.78
7320	Total outlays (gross)	-1,433,243,574.02
7340	Adjustments in expired accounts (net)	-6,373,104.06
7410	Change in uncollected customer payments from Federal sources (expired)	3,311,100.39
7440	Obligated balance, end of year	4,579,638,264.50
8690	Outlays from new discretionary authority	284,451,434.87
8693	Outlays from discretionary balances	1,148,792,139.15
8800	Federal sources	-2,690,040.53
8840	Non-Federal sources	-1,936,328.81
8896	Portion of offsetting collections (cash) credited to expired accounts	3,553,926.60
9000	Outlays	1,428,617,204.68
9502	Unpaid obligation, end of year	5,111,006,105.80

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /04 -0944 -000-0
FACTS II User: RONG SUN - (404) 498-4183 - zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-307,050.46
7240	4251	C	B				F		DISC						E		N			107,509.75
7240	4801	C	B												E		N			1,469,233.62
7240	4901	C	B												E		N			87,508.69
															Line Number Total:					1,357,201.60
7320	4802	D	B						DISC						E		N			-33,478.27
7320	4802	C	E						DISC						E		N			-3,475.74
7320	4802	D	E						DISC						E		N			1,047.00
7320	4902	C	E						DISC						E		N			-1,420.50
7320	4902	D	E						DISC						E		N			15,527.77
															Line Number Total:					-21,799.74
7340	4801	C	B												E		N			-1,469,233.62
7340	4801	C	E												E		N			1,447,433.88
7340	4802	D	B						DISC						E		N			33,478.27
7340	4802	C	E						DISC						E		N			3,475.74
7340	4802	D	E						DISC						E		N			-1,047.00
7340	4871	D	E												E		N			-152,544.90
7340	4901	C	B												E		N			-87,508.69
7340	4901	C	E												E		N			87,508.69
7340	4902	C	E						DISC						E		N			1,420.50
7340	4902	D	E						DISC						E		N			-15,527.77
															Line Number Total:					-152,544.90
7410	4221	D	B				F		DISC						E		N			307,050.46
7410	4221	D	E				F		DISC						E		N			-305,629.96
7410	4251	C	B				F		DISC						E		N			-107,509.75
7410	4251	C	E				F		DISC						E		N			106,089.25
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-305,629.96
7440	4251	C	E				F		DISC						E		N			106,089.25
7440	4801	C	E												E		N			1,447,433.88
7440	4871	D	E												E		N			-152,544.90
7440	4901	C	E												E		N			87,508.69
															Line Number Total:					1,182,856.96

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /04 -0944 -000-0
FACTS II User: RONG SUN - (404) 498-4183 - zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	D	B						DISC						E		N			33,478.27
8693	4802	C	E						DISC						E		N			3,475.74
8693	4802	D	E						DISC						E		N			-1,047.00
8693	4902	C	E						DISC						E		N			1,420.50
8693	4902	D	E						DISC						E		N			-15,527.77
															Line Number Total:					21,799.74
8800	4222	D	B				F		DISC						E		N			2,511.33
8800	4222	D	E				F		DISC						E		N			-2,511.33
															Line Number Total:					0.00
8896	4222	D	B				F		DISC						E		N			-2,511.33
8896	4222	D	E				F		DISC						E		N			2,511.33
															Line Number Total:					0.00
9000	4222	D	B				F		DISC						E		N			2,511.33
9000	4222	D	E				F		DISC						E		N			-2,511.33
9000	4802	D	B						DISC						E		N			33,478.27
9000	4802	C	E						DISC						E		N			3,475.74
9000	4802	D	E						DISC						E		N			-1,047.00
9000	4902	C	E						DISC						E		N			1,420.50
9000	4902	D	E						DISC						E		N			-15,527.77
															Line Number Total:					21,799.74
9502	4801	C	E												E		N			1,447,433.88
9502	4871	D	E												E		N			-152,544.90
9502	4901	C	E												E		N			87,508.69
															Line Number Total:					1,382,397.67

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /05 -0944 -000-0
FACTS II User: RONG SUN - (404) 498-4183 - zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-393,962.38
7240	4251	D	B				F		DISC						E		N			-1,239,750.01
7240	4801	C	B												E		N			2,316,767.31
7240	4901	C	B												E		N			196,945.92
															Line Number Total:					880,000.84
7320	4802	D	B						DISC						E		N			-141,199.96
7320	4802	D	E						DISC						E		N			201,018.94
7320	4902	C	E						DISC						E		N			-360,666.07
															Line Number Total:					-300,847.09
7340	4801	C	B												E		N			-2,316,767.31
7340	4801	C	E												E		N			2,082,222.33
7340	4802	D	B						DISC						E		N			141,199.96
7340	4802	D	E						DISC						E		N			-201,018.94
7340	4871	D	E												E		N			-190,769.82
7340	4901	C	B												E		N			-196,945.92
7340	4901	C	E												E		N			160,135.79
7340	4901	D	E												E		N			-29,491.98
7340	4902	C	E						DISC						E		N			360,666.07
															Line Number Total:					-190,769.82
7410	4221	D	B				F		DISC						E		N			393,962.38
7410	4221	D	E				F		DISC						E		N			-377,847.85
7410	4251	D	B				F		DISC						E		N			1,239,750.01
7410	4251	D	E				F		DISC						E		N			-1,201,338.63
															Line Number Total:					54,525.91
7440	4221	D	E				F		DISC						E		N			-377,847.85
7440	4251	D	E				F		DISC						E		N			-1,201,338.63
7440	4801	C	E												E		N			2,082,222.33
7440	4871	D	E												E		N			-190,769.82
7440	4901	C	E												E		N			160,135.79
7440	4901	D	E												E		N			-29,491.98
															Line Number Total:					442,909.84
8693	4802	D	B						DISC						E		N			141,199.96
8693	4802	D	E						DISC						E		N			-201,018.94

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /05 -0944 -000-0
FACTS II User: RONG SUN - (404) 498-4183 - zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			360,666.07
															Line Number Total:					300,847.09
8800	4252	D	E				F		DISC						E		N			-54,525.91
8896	4252	D	E				F		DISC						E		N			54,525.91
9000	4252	D	E				F		DISC						E		N			-54,525.91
9000	4802	D	B						DISC						E		N			141,199.96
9000	4802	D	E						DISC						E		N			-201,018.94
9000	4902	C	E						DISC						E		N			360,666.07
															Line Number Total:					246,321.18
9502	4801	C	E												E		N			2,082,222.33
9502	4871	D	E												E		N			-190,769.82
9502	4901	C	E												E		N			160,135.79
9502	4901	D	E												E		N			-29,491.98
															Line Number Total:					2,022,096.32

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /06 -0944 -000-0
FACTS II User: RONG SUN - (404) 498-4183 - zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,024,057.99
7240	4251	D	B				F		DISC						E		N			-191,354.21
7240	4801	C	B												E		N			7,389,066.36
7240	4901	C	B												E		N			508,381.23
															Line Number Total:					6,682,035.39
7320	4802	C	B						DISC						E		N			1,331,869.16
7320	4802	C	E						DISC						E		N			-970,048.29
7320	4902	C	E						DISC						E		N			-2,898,120.22
															Line Number Total:					-2,536,299.35
7340	4801	C	B												E		N			-7,389,066.36
7340	4801	C	E												E		N			5,244,721.40
7340	4802	C	B						DISC						E		N			-1,331,869.16
7340	4802	C	E						DISC						E		N			970,048.29
7340	4871	D	E												E		N			-41,385.67
7340	4901	C	B												E		N			-508,381.23
7340	4901	C	E												E		N			116,426.84
7340	4902	C	E						DISC						E		N			2,898,120.22
															Line Number Total:					-41,385.67
7410	4221	D	B				F		DISC						E		N			1,024,057.99
7410	4221	D	E				F		DISC						E		N			-865,436.24
7410	4251	D	B				F		DISC						E		N			191,354.21
7410	4251	D	E				F		DISC						E		N			-349,975.96
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-865,436.24
7440	4251	D	E				F		DISC						E		N			-349,975.96
7440	4801	C	E												E		N			5,244,721.40
7440	4871	D	E												E		N			-41,385.67
7440	4901	C	E												E		N			116,426.84
															Line Number Total:					4,104,350.37
8693	4802	C	B						DISC						E		N			-1,331,869.16
8693	4802	C	E						DISC						E		N			970,048.29
8693	4902	C	E						DISC						E		N			2,898,120.22

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /06 -0944 -000-0
FACTS II User: RONG SUN - (404) 498-4183 - zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					2,536,299.35
8800	4972	D	E				F		DISC						E		N			-16,887.53
8896	4972	D	E				F		DISC						E		N			16,887.53
9000	4802	C	B						DISC						E		N			-1,331,869.16
9000	4802	C	E						DISC						E		N			970,048.29
9000	4902	C	E						DISC						E		N			2,898,120.22
9000	4972	D	E				F		DISC						E		N			-16,887.53
															Line Number Total:					2,519,411.82
9502	4801	C	E												E		N			5,244,721.40
9502	4871	D	E												E		N			-41,385.67
9502	4901	C	E												E		N			116,426.84
															Line Number Total:					5,319,762.57

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /07 -0944 -000-0
FACTS II User: RONG SUN - (404) 498-4183 - zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,854,052.01
7240	4251	D	B				F		DISC						E		N			-1,236,265.64
7240	4801	C	B												E		N			33,031,941.31
7240	4901	C	B												E		N			1,690,370.60
															Line Number Total:					31,631,994.26
7320	4802	D	B						DISC						E		N			-2,406,184.15
7320	4802	D	E						DISC						E		N			333,183.24
7320	4902	C	E						DISC						E		N			-6,381,741.08
															Line Number Total:					-8,454,741.99
7340	4801	C	B												E		N			-33,031,941.31
7340	4801	C	E												E		N			25,393,936.36
7340	4802	D	B						DISC						E		N			2,406,184.15
7340	4802	D	E						DISC						E		N			-333,183.24
7340	4871	D	E												E		N			-199,501.78
7340	4881	C	E												E		N			175,296.88
7340	4901	C	B												E		N			-1,690,370.60
7340	4901	C	E												E		N			873,633.56
7340	4902	C	E						DISC						E		N			6,381,741.08
															Line Number Total:					-24,204.90
7410	4221	D	B				F		DISC						E		N			1,854,052.01
7410	4221	D	E				F		DISC						E		N			-1,621,386.14
7410	4251	D	B				F		DISC						E		N			1,236,265.64
7410	4251	D	E				F		DISC						E		N			-1,468,931.51
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-1,621,386.14
7440	4251	D	E				F		DISC						E		N			-1,468,931.51
7440	4801	C	E												E		N			25,393,936.36
7440	4871	D	E												E		N			-199,501.78
7440	4881	C	E												E		N			175,296.88
7440	4901	C	E												E		N			873,633.56
															Line Number Total:					23,153,047.37
8693	4802	D	B						DISC						E		N			2,406,184.15
8693	4802	D	E						DISC						E		N			-333,183.24

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /07 -0944 -000-0
FACTS II User: RONG SUN - (404) 498-4183 - zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			6,381,741.08
															Line Number Total:					8,454,741.99
8800	4972	D	E				F		DISC						E		N			-2,462.20
8896	4972	D	E				F		DISC						E		N			2,462.20
9000	4802	D	B						DISC						E		N			2,406,184.15
9000	4802	D	E						DISC						E		N			-333,183.24
9000	4902	C	E						DISC						E		N			6,381,741.08
9000	4972	D	E				F		DISC						E		N			-2,462.20
															Line Number Total:					8,452,279.79
9502	4801	C	E												E		N			25,393,936.36
9502	4871	D	E												E		N			-199,501.78
9502	4881	C	E												E		N			175,296.88
9502	4901	C	E												E		N			873,633.56
															Line Number Total:					26,243,365.02

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /08 -0944 -000-0
FACTS II User: RONG SUN - (404) 498-4183 - zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			2,433,833.17
1000	4802	C	E						DISC						U		Y			227,588.83
1000	4901	C	E												U		Y			653,440.27
1000	4902	C	E						DISC						U		Y			7,567,941.64
															Line Number Total:					10,882,803.91
2398	4510	C	E			A									U	X	Y			-18,831,746.77
2398	4610	D	E												U		Y			10,657,250.08
2398	4700	C	E												U		Y			-380.00
															Line Number Total:					-8,174,876.69
4000	4119	D	E	P	11092				DISC				X		U		Y	1		18,831,746.77
5810	4221	D	E				F		DISC						U		Y			225,270.54
5810	4251	D	E				F		DISC						U		Y			663.29
															Line Number Total:					225,933.83
7320	4802	C	E						DISC						U		Y			-227,588.83
7320	4902	C	E						DISC						U		Y			-7,567,941.64
															Line Number Total:					-7,795,530.47
7440	4221	D	E				F		DISC						U		Y			-225,270.54
7440	4251	D	E				F		DISC						U		Y			-663.29
7440	4801	C	E												U		Y			2,433,833.17
7440	4901	C	E												U		Y			653,440.27
															Line Number Total:					2,861,339.61
8690	4802	C	E						DISC						U		Y			227,588.83
8690	4902	C	E						DISC						U		Y			7,567,941.64
															Line Number Total:					7,795,530.47
9000	4802	C	E						DISC						U		Y			227,588.83
9000	4902	C	E						DISC						U		Y			7,567,941.64
															Line Number Total:					7,795,530.47
9502	4801	C	E												U		Y			2,433,833.17

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /08 -0944 -000-0
FACTS II User: RONG SUN - (404) 498-4183 - zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		Y			653,440.27
																Line Number Total:				3,087,273.44

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /X -0944 -000-0
FACTS II User: RONG SUN - (404) 498-4183 - zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-12,596.00
1000	4801	C	E												U		N			12,596.00
															Line Number Total:					0.00
2140	4201	D	B												U		N			855,121.93
2140	4801	C	B												U		N			-12,596.00
															Line Number Total:					842,525.93
2210	4871	D	E												U		N			3,932.00
2440	4450	C	E												U		N			332,932.93
2440	4510	C	E			A									U		N			513,525.00
															Line Number Total:					846,457.93
7240	4801	C	B												U		N			12,596.00
7440	4801	C	E												U		N			12,596.00
7440	4871	D	E												U		N			-3,932.00
															Line Number Total:					8,664.00
9502	4801	C	E												U		N			12,596.00
9502	4871	D	E												U		N			-3,932.00
															Line Number Total:					8,664.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /X -0944 -000-0
FACTS II User: RONG SUN - (404) 498-4183 - zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-20-0944

1000	Total new obligations	10,882,803.91
2140	Unobligated balance carried forward, start of year	842,525.93
2210	Resources available from recoveries of prior year obligations	3,932.00
2398	Unobligated balance expiring or withdrawn	-8,174,876.69
2440	Unobligated balance carried forward, end of year	846,457.93
4000	Appropriation	18,831,746.77
5810	Change in uncollected customer payments from Federal sources (unexpired)	225,933.83
7240	Obligated balance, start of year	40,563,828.09
7320	Total outlays (gross)	-19,109,218.64
7340	Adjustments in expired accounts (net)	-408,905.29
7410	Change in uncollected customer payments from Federal sources (expired)	54,525.91
7440	Obligated balance, end of year	31,753,168.15
8690	Outlays from new discretionary authority	7,795,530.47
8693	Outlays from discretionary balances	11,313,688.17
8800	Federal sources	-73,875.64
8896	Portion of offsetting collections (cash) credited to expired accounts	73,875.64
9000	Outlays	19,035,343.00
9502	Unpaid obligation, end of year	38,063,559.02

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-8252 Treasury Account Id: 75- - /03 -8252 -000-0
FACTS II User: RONG SUN - (404) 498-4183 - zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			18,507.06
7240	4251	D	B				F		DISC						E		N			-770,452.68
7240	4801	C	B												E		N			1,970,802.09
7240	4901	C	B												E		N			79,991.93
															Line Number Total:					1,298,848.40
7320	4802	C	B						DISC						E		N			35,587.53
7320	4802	D	B						DISC						E		N			-684,611.76
7320	4802	D	E						DISC						E		N			591,004.87
7320	4902	D	E						DISC						E		N			71,332.87
															Line Number Total:					13,313.51
7340	4801	C	B												E		N			-1,970,802.09
7340	4801	C	E												E		N			1,984,115.60
7340	4802	C	B						DISC						E		N			-35,587.53
7340	4802	D	B						DISC						E		N			684,611.76
7340	4802	D	E						DISC						E		N			-591,004.87
7340	4871	D	E												E		N			-538,385.32
7340	4901	C	B												E		N			-79,991.93
7340	4901	C	E												E		N			79,991.93
7340	4902	D	E						DISC						E		N			-71,332.87
															Line Number Total:					-538,385.32
7410	4221	C	B				F		DISC						E		N			-18,507.06
7410	4221	C	E				F		DISC						E		N			4,704.84
7410	4251	D	B				F		DISC						E		N			770,452.68
7410	4251	D	E				F		DISC						E		N			-756,650.46
															Line Number Total:					0.00
7440	4221	C	E				F		DISC						E		N			4,704.84
7440	4251	D	E				F		DISC						E		N			-756,650.46
7440	4801	C	E												E		N			1,984,115.60
7440	4871	D	E												E		N			-538,385.32
7440	4901	C	E												E		N			79,991.93
															Line Number Total:					773,776.59
8693	4802	C	B						DISC						E		N			-35,587.53
8693	4802	D	B						DISC						E		N			684,611.76

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-8252 Treasury Account Id: 75- - /03 -8252 -000-0
FACTS II User: RONG SUN - (404) 498-4183 - zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	D	E						DISC						E		N			-591,004.87
8693	4902	D	E						DISC						E		N			-71,332.87
															Line Number Total:					-13,313.51
9000	4802	C	B						DISC						E		N			-35,587.53
9000	4802	D	B						DISC						E		N			684,611.76
9000	4802	D	E						DISC						E		N			-591,004.87
9000	4902	D	E						DISC						E		N			-71,332.87
															Line Number Total:					-13,313.51
9502	4801	C	E												E		N			1,984,115.60
9502	4871	D	E												E		N			-538,385.32
9502	4901	C	E												E		N			79,991.93
															Line Number Total:					1,525,722.21

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-8252 Treasury Account Id: 75- - /03 -8252 -000-0
FACTS II User: RONG SUN - (404) 498-4183 - zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-20-8252

7240	Obligated balance, start of year	1,298,848.40
7320	Total outlays (gross)	13,313.51
7340	Adjustments in expired accounts (net)	-538,385.32
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	773,776.59
8693	Outlays from discretionary balances	-13,313.51
9000	Outlays	-13,313.51
9502	Unpaid obligation, end of year	1,525,722.21

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0807 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-58,724.07
7240	4251	D	B				F		DISC						E		N			-42,201.75
7240	4801	C	B												E		N			923,387.78
7240	4901	C	B												E		N			126,938.54
															Line Number Total:					949,400.50
7320	4802	C	B						DISC						E		N			212,609.70
7320	4802	C	E						DISC						E		N			-187,688.11
7320	4902	D	E						DISC						E		N			51,232.86
															Line Number Total:					76,154.45
7340	4801	C	B												E		N			-923,387.78
7340	4801	C	E												E		N			957,085.76
7340	4802	C	B						DISC						E		N			-212,609.70
7340	4802	C	E						DISC						E		N			187,688.11
7340	4901	C	B												E		N			-126,938.54
7340	4901	C	E												E		N			169,479.14
7340	4902	D	E						DISC						E		N			-51,232.86
															Line Number Total:					84.13
7410	4221	D	B				F		DISC						E		N			58,724.07
7410	4221	D	E				F		DISC						E		N			-48,259.74
7410	4251	D	B				F		DISC						E		N			42,201.75
7410	4251	D	E				F		DISC						E		N			-52,666.08
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-48,259.74
7440	4251	D	E				F		DISC						E		N			-52,666.08
7440	4801	C	E												E		N			957,085.76
7440	4901	C	E												E		N			169,479.14
															Line Number Total:					1,025,639.08
8693	4802	C	B						DISC						E		N			-212,609.70
8693	4802	C	E						DISC						E		N			187,688.11
8693	4902	D	E						DISC						E		N			-51,232.86
															Line Number Total:					-76,154.45

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0807 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-212,609.70
9000	4802	C	E						DISC						E		N			187,688.11
9000	4902	D	E						DISC						E		N			-51,232.86
															Line Number Total:					-76,154.45
9502	4801	C	E												E		N			957,085.76
9502	4901	C	E												E		N			169,479.14
															Line Number Total:					1,126,564.90

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0819 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			92,049.23
7240	4801	C	B												E		N			67,319.78
7240	4901	C	B												E		N			35,455.34
															Line Number Total:					194,824.35
7320	4802	C	B						DISC						E		N			200,680.97
7320	4802	C	E						DISC						E		N			-284,848.68
7320	4902	D	E						DISC						E		N			57,780.45
															Line Number Total:					-26,387.26
7340	4801	C	B												E		N			-67,319.78
7340	4801	C	E												E		N			40,846.66
7340	4802	C	B						DISC						E		N			-200,680.97
7340	4802	C	E						DISC						E		N			284,848.68
7340	4901	C	B												E		N			-35,455.34
7340	4901	C	E												E		N			35,455.34
7340	4902	D	E						DISC						E		N			-57,780.45
															Line Number Total:					-85.86
7410	4221	C	B				F		DISC						E		N			-92,049.23
7410	4221	C	E				F		DISC						E		N			92,049.23
															Line Number Total:					0.00
7440	4221	C	E				F		DISC						E		N			92,049.23
7440	4801	C	E												E		N			40,846.66
7440	4901	C	E												E		N			35,455.34
															Line Number Total:					168,351.23
8693	4802	C	B						DISC						E		N			-200,680.97
8693	4802	C	E						DISC						E		N			284,848.68
8693	4902	D	E						DISC						E		N			-57,780.45
															Line Number Total:					26,387.26
9000	4802	C	B						DISC						E		N			-200,680.97
9000	4802	C	E						DISC						E		N			284,848.68
9000	4902	D	E						DISC						E		N			-57,780.45

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0819 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	26,387.26
9502	4801	C	E												E		N			40,846.66
9502	4901	C	E												E		N			35,455.34
																			Line Number Total:	76,302.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0843 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			6,222,425.95
7240	4901	C	B												E		N			50,808.66
															Line Number Total:					6,273,234.61
7320	4802	C	B						DISC						E		N			683,668.05
7320	4802	C	E						DISC						E		N			-548,512.33
7320	4902	C	E						DISC						E		N			-724,907.37
															Line Number Total:					-589,751.65
7340	4801	C	B												E		N			-6,222,425.95
7340	4801	C	E												E		N			5,479,089.89
7340	4802	C	B						DISC						E		N			-683,668.05
7340	4802	C	E						DISC						E		N			548,512.33
7340	4901	C	B												E		N			-50,808.66
7340	4901	C	E												E		N			23,932.84
7340	4902	C	E						DISC						E		N			724,907.37
															Line Number Total:					-180,460.23
7440	4801	C	E												E		N			5,479,089.89
7440	4901	C	E												E		N			23,932.84
															Line Number Total:					5,503,022.73
8693	4802	C	B						DISC						E		N			-683,668.05
8693	4802	C	E						DISC						E		N			548,512.33
8693	4902	C	E						DISC						E		N			724,907.37
															Line Number Total:					589,751.65
9000	4802	C	B						DISC						E		N			-683,668.05
9000	4802	C	E						DISC						E		N			548,512.33
9000	4902	C	E						DISC						E		N			724,907.37
															Line Number Total:					589,751.65
9502	4801	C	E												E		N			5,479,089.89
9502	4901	C	E												E		N			23,932.84
															Line Number Total:					5,503,022.73

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0844 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - LUUV@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-14,448.47
7240	4251	D	B				F		DISC						E		N			-12,665.52
7240	4801	C	B												E		N			5,159,011.23
7240	4901	C	B												E		N			302,637.68
															Line Number Total:					5,434,534.92
7320	4802	C	B						DISC						E		N			1,283,925.43
7320	4802	C	E						DISC						E		N			-1,308,796.93
7320	4902	C	E						DISC						E		N			-1,185,942.51
															Line Number Total:					-1,210,814.01
7340	4801	C	B												E		N			-5,159,011.23
7340	4801	C	E												E		N			3,963,581.26
7340	4802	C	B						DISC						E		N			-1,283,925.43
7340	4802	C	E						DISC						E		N			1,308,796.93
7340	4901	C	B												E		N			-302,637.68
7340	4901	C	E												E		N			207,113.11
7340	4902	C	E						DISC						E		N			1,185,942.51
															Line Number Total:					-80,140.53
7410	4221	D	B				F		DISC						E		N			14,448.47
7410	4221	D	E				F		DISC						E		N			-14,448.47
7410	4251	D	B				F		DISC						E		N			12,665.52
7410	4251	D	E				F		DISC						E		N			-12,665.52
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-14,448.47
7440	4251	D	E				F		DISC						E		N			-12,665.52
7440	4801	C	E												E		N			3,963,581.26
7440	4901	C	E												E		N			207,113.11
															Line Number Total:					4,143,580.38
8693	4802	C	B						DISC						E		N			-1,283,925.43
8693	4802	C	E						DISC						E		N			1,308,796.93
8693	4902	C	E						DISC						E		N			1,185,942.51
															Line Number Total:					1,210,814.01

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0844 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - LUUV@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-1,283,925.43
9000	4802	C	E						DISC						E		N			1,308,796.93
9000	4902	C	E						DISC						E		N			1,185,942.51
															Line Number Total:					1,210,814.01
9502	4801	C	E												E		N			3,963,581.26
9502	4901	C	E												E		N			207,113.11
															Line Number Total:					4,170,694.37

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0846 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - LUUV@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-13,130,389.57
7240	4251	D	B				F		DISC						E		N			-14,353.84
7240	4801	C	B												E		N			1,459,870.72
7240	4901	C	B												E		N			413,774.49
															Line Number Total:					-11,271,098.20
7320	4802	C	B						DISC						E		N			536,845.55
7320	4802	C	E						DISC						E		N			-477,445.35
7320	4902	C	E						DISC						E		N			-25,181.78
															Line Number Total:					34,218.42
7340	4801	C	B												E		N			-1,459,870.72
7340	4801	C	E												E		N			1,747,262.75
7340	4802	C	B						DISC						E		N			-536,845.55
7340	4802	C	E						DISC						E		N			477,445.35
7340	4901	C	B												E		N			-413,774.49
7340	4901	C	E												E		N			439,317.74
7340	4902	C	E						DISC						E		N			25,181.78
															Line Number Total:					278,716.86
7410	4221	D	B				F		DISC						E		N			13,130,389.57
7410	4221	D	E				F		DISC						E		N			-13,075,423.74
7410	4251	D	B				F		DISC						E		N			14,353.84
7410	4251	D	E				F		DISC						E		N			-69,319.67
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-13,075,423.74
7440	4251	D	E				F		DISC						E		N			-69,319.67
7440	4801	C	E												E		N			1,747,262.75
7440	4901	C	E												E		N			439,317.74
															Line Number Total:					-10,958,162.92
8693	4802	C	B						DISC						E		N			-536,845.55
8693	4802	C	E						DISC						E		N			477,445.35
8693	4902	C	E						DISC						E		N			25,181.78
															Line Number Total:					-34,218.42

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0846 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - LUUV@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-536,845.55
9000	4802	C	E						DISC						E		N			477,445.35
9000	4902	C	E						DISC						E		N			25,181.78
															Line Number Total:					-34,218.42
9502	4801	C	E												E		N			1,747,262.75
9502	4901	C	E												E		N			439,317.74
															Line Number Total:					2,186,580.49

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0848 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-3,322,943.11
7240	4801	C	B												E		N			26,276,930.77
7240	4901	C	B												E		N			15,593.64
															Line Number Total:					22,969,581.30
7320	4802	C	B						DISC						E		N			3,963,998.71
7320	4802	C	E						DISC						E		N			-6,653,117.01
7320	4902	C	E						DISC						E		N			-2,128,213.87
															Line Number Total:					-4,817,332.17
7340	4801	C	B												E		N			-26,276,930.77
7340	4801	C	E												E		N			21,384,760.38
7340	4802	C	B						DISC						E		N			-3,963,998.71
7340	4802	C	E						DISC						E		N			6,653,117.01
7340	4901	C	B												E		N			-15,593.64
7340	4901	C	E												E		N			15,593.60
7340	4902	C	E						DISC						E		N			2,128,213.87
															Line Number Total:					-74,838.26
7410	4221	D	B				F		DISC						E		N			3,322,943.11
7410	4221	D	E				F		DISC						E		N			-3,165,258.44
7410	4251	D	E				F		DISC						E		N			-157,684.67
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-3,165,258.44
7440	4251	D	E				F		DISC						E		N			-157,684.67
7440	4801	C	E												E		N			21,384,760.38
7440	4901	C	E												E		N			15,593.60
															Line Number Total:					18,077,410.87
8693	4802	C	B						DISC						E		N			-3,963,998.71
8693	4802	C	E						DISC						E		N			6,653,117.01
8693	4902	C	E						DISC						E		N			2,128,213.87
															Line Number Total:					4,817,332.17
9000	4802	C	B						DISC						E		N			-3,963,998.71
9000	4802	C	E						DISC						E		N			6,653,117.01

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0848 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						E		N			2,128,213.87
															Line Number Total:					4,817,332.17
9502	4801	C	E												E		N			21,384,760.38
9502	4901	C	E												E		N			15,593.60
															Line Number Total:					21,400,353.98

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0849 -000-0
FACTS II User: EUGENE BELT - (301) 496-4522 - beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-239,121.23
7240	4251	D	B				F		DISC						E		N			-59.75
7240	4801	C	B												E		N			10,804,698.77
7240	4901	C	B												E		N			1,354,685.79
															Line Number Total:					11,920,203.58
7320	4802	C	B						DISC						E		N			6,944,805.63
7320	4802	C	E						DISC						E		N			-4,709,272.78
7320	4902	C	E						DISC						E		N			-2,410,137.73
															Line Number Total:					-174,604.88
7340	4801	C	B												E		N			-10,804,698.77
7340	4801	C	E												E		N			8,923,712.66
7340	4802	C	B						DISC						E		N			-6,944,805.63
7340	4802	C	E						DISC						E		N			4,709,272.78
7340	4901	C	B												E		N			-1,354,685.79
7340	4901	C	E												E		N			1,300,855.32
7340	4902	C	E						DISC						E		N			2,410,137.73
															Line Number Total:					-1,760,211.70
7410	4221	D	B				F		DISC						E		N			239,121.23
7410	4221	D	E				F		DISC						E		N			-239,121.23
7410	4251	D	B				F		DISC						E		N			59.75
7410	4251	D	E				F		DISC						E		N			-59.75
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-239,121.23
7440	4251	D	E				F		DISC						E		N			-59.75
7440	4801	C	E												E		N			8,923,712.66
7440	4901	C	E												E		N			1,300,855.32
															Line Number Total:					9,985,387.00
8693	4802	C	B						DISC						E		N			-6,944,805.63
8693	4802	C	E						DISC						E		N			4,709,272.78
8693	4902	C	E						DISC						E		N			2,410,137.73
															Line Number Total:					174,604.88

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0849 -000-0
FACTS II User: EUGENE BELT - (301) 496-4522 - beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-6,944,805.63
9000	4802	C	E						DISC						E		N			4,709,272.78
9000	4902	C	E						DISC						E		N			2,410,137.73
															Line Number Total:					174,604.88
9502	4801	C	E												E		N			8,923,712.66
9502	4901	C	E												E		N			1,300,855.32
															Line Number Total:					10,224,567.98

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0851 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,784,312.31
7240	4901	C	B												E		N			299,603.36
															Line Number Total:					2,083,915.67
7320	4802	C	B						DISC						E		N			1,363,469.50
7320	4802	C	E						DISC						E		N			-839,002.17
7320	4902	C	E						DISC						E		N			-891,700.61
															Line Number Total:					-367,233.28
7340	4801	C	B												E		N			-1,784,312.31
7340	4801	C	E												E		N			1,462,157.03
7340	4802	C	B						DISC						E		N			-1,363,469.50
7340	4802	C	E						DISC						E		N			839,002.17
7340	4901	C	B												E		N			-299,603.36
7340	4901	C	E												E		N			233,309.22
7340	4902	C	E						DISC						E		N			891,700.61
															Line Number Total:					-21,216.14
7440	4801	C	E												E		N			1,462,157.03
7440	4901	C	E												E		N			233,309.22
															Line Number Total:					1,695,466.25
8693	4802	C	B						DISC						E		N			-1,363,469.50
8693	4802	C	E						DISC						E		N			839,002.17
8693	4902	C	E						DISC						E		N			891,700.61
															Line Number Total:					367,233.28
9000	4802	C	B						DISC						E		N			-1,363,469.50
9000	4802	C	E						DISC						E		N			839,002.17
9000	4902	C	E						DISC						E		N			891,700.61
															Line Number Total:					367,233.28
9502	4801	C	E												E		N			1,462,157.03
9502	4901	C	E												E		N			233,309.22
															Line Number Total:					1,695,466.25

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0862 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-186,808.61
7240	4801	C	B												E		N			2,764,592.62
7240	4901	C	B												E		N			286,409.27
															Line Number Total:					2,864,193.28
7320	4802	C	B						DISC						E		N			514,562.76
7320	4802	C	E						DISC						E		N			-951,362.69
7320	4902	C	E						DISC						E		N			-69,637.54
															Line Number Total:					-506,437.47
7340	4801	C	B												E		N			-2,764,592.62
7340	4801	C	E												E		N			2,264,163.36
7340	4802	C	B						DISC						E		N			-514,562.76
7340	4802	C	E						DISC						E		N			951,362.69
7340	4901	C	B												E		N			-286,409.27
7340	4901	C	E												E		N			269,909.93
7340	4902	C	E						DISC						E		N			69,637.54
															Line Number Total:					-10,491.13
7410	4221	D	B				F		DISC						E		N			186,808.61
7410	4221	D	E				F		DISC						E		N			-186,808.61
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-186,808.61
7440	4801	C	E												E		N			2,264,163.36
7440	4901	C	E												E		N			269,909.93
															Line Number Total:					2,347,264.68
8693	4802	C	B						DISC						E		N			-514,562.76
8693	4802	C	E						DISC						E		N			951,362.69
8693	4902	C	E						DISC						E		N			69,637.54
															Line Number Total:					506,437.47
9000	4802	C	B						DISC						E		N			-514,562.76
9000	4802	C	E						DISC						E		N			951,362.69
9000	4902	C	E						DISC						E		N			69,637.54

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0862 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					506,437.47
9502	4801	C	E												E		N			2,264,163.36
9502	4901	C	E												E		N			269,909.93
															Line Number Total:					2,534,073.29

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0872 -000-0
FACTS II User: EUGENE BELT - (301) 496-4522 - beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-44,141.86
7240	4251	D	B				F		DISC						E		N			-28,797.39
7240	4801	C	B												E		N			7,022,089.02
7240	4901	C	B												E		N			429,503.41
															Line Number Total:					7,378,653.18
7320	4802	C	B						DISC						E		N			5,215,172.65
7320	4802	C	E						DISC						E		N			-4,458,855.81
7320	4902	C	E						DISC						E		N			-1,587,871.56
															Line Number Total:					-831,554.72
7340	4801	C	B												E		N			-7,022,089.02
7340	4801	C	E												E		N			6,568,816.62
7340	4802	C	B						DISC						E		N			-5,215,172.65
7340	4802	C	E						DISC						E		N			4,458,855.81
7340	4901	C	B												E		N			-429,503.41
7340	4901	C	E												E		N			337,563.09
7340	4902	C	E						DISC						E		N			1,587,871.56
															Line Number Total:					286,342.00
7410	4221	D	B				F		DISC						E		N			44,141.86
7410	4221	D	E				F		DISC						E		N			-44,141.86
7410	4251	D	B				F		DISC						E		N			28,797.39
7410	4251	D	E				F		DISC						E		N			-28,797.39
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-44,141.86
7440	4251	D	E				F		DISC						E		N			-28,797.39
7440	4801	C	E												E		N			6,568,816.62
7440	4901	C	E												E		N			337,563.09
															Line Number Total:					6,833,440.46
8693	4802	C	B						DISC						E		N			-5,215,172.65
8693	4802	C	E						DISC						E		N			4,458,855.81
8693	4902	C	E						DISC						E		N			1,587,871.56
															Line Number Total:					831,554.72

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0872 -000-0
FACTS II User: EUGENE BELT - (301) 496-4522 - beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-5,215,172.65
9000	4802	C	E						DISC						E		N			4,458,855.81
9000	4902	C	E						DISC						E		N			1,587,871.56
															Line Number Total:					831,554.72
9502	4801	C	E												E		N			6,568,816.62
9502	4901	C	E												E		N			337,563.09
															Line Number Total:					6,906,379.71

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0873 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-35,097.58
7240	4801	C	B												E		N			688,971.21
7240	4901	C	B												E		N			48,025.21
															Line Number Total:					701,898.84
7320	4802	C	B						DISC						E		N			979,557.97
7320	4802	C	E						DISC						E		N			-1,477,398.02
7320	4902	C	E						DISC						E		N			-80,147.86
															Line Number Total:					-577,987.91
7340	4801	C	B												E		N			-688,971.21
7340	4801	C	E												E		N			37,155.90
7340	4802	C	B						DISC						E		N			-979,557.97
7340	4802	C	E						DISC						E		N			1,477,398.02
7340	4901	C	B												E		N			-48,025.21
7340	4901	C	E												E		N			65,179.41
7340	4902	C	E						DISC						E		N			80,147.86
															Line Number Total:					-56,673.20
7410	4221	D	B				F		DISC						E		N			35,097.58
7410	4221	D	E				F		DISC						E		N			-35,097.58
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-35,097.58
7440	4801	C	E												E		N			37,155.90
7440	4901	C	E												E		N			65,179.41
															Line Number Total:					67,237.73
8693	4802	C	B						DISC						E		N			-979,557.97
8693	4802	C	E						DISC						E		N			1,477,398.02
8693	4902	C	E						DISC						E		N			80,147.86
															Line Number Total:					577,987.91
9000	4802	C	B						DISC						E		N			-979,557.97
9000	4802	C	E						DISC						E		N			1,477,398.02
9000	4902	C	E						DISC						E		N			80,147.86

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0873 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	577,987.91
9502	4801	C	E												E		N			37,155.90
9502	4901	C	E												E		N			65,179.41
																			Line Number Total:	102,335.31

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0884 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-205,718.75
7240	4251	D	B				F		DISC						E		N			-83,275.34
7240	4801	C	B												E		N			17,180,604.21
7240	4901	C	B												E		N			439,808.71
															Line Number Total:					17,331,418.83
7320	4802	C	B						DISC						E		N			7,543,263.82
7320	4802	C	E						DISC						E		N			-5,947,579.21
7320	4902	C	E						DISC						E		N			-9,562,616.32
															Line Number Total:					-7,966,931.71
7340	4801	C	B												E		N			-17,180,604.21
7340	4801	C	E												E		N			8,897,578.95
7340	4802	C	B						DISC						E		N			-7,543,263.82
7340	4802	C	E						DISC						E		N			5,947,579.21
7340	4901	C	B												E		N			-439,808.71
7340	4901	C	E												E		N			517,540.50
7340	4902	C	E						DISC						E		N			9,562,616.32
															Line Number Total:					-238,361.76
7410	4221	D	B				F		DISC						E		N			205,718.75
7410	4221	D	E				F		DISC						E		N			-205,718.75
7410	4251	D	B				F		DISC						E		N			83,275.34
7410	4251	D	E				F		DISC						E		N			-3,480.55
															Line Number Total:					79,794.79
7440	4221	D	E				F		DISC						E		N			-205,718.75
7440	4251	D	E				F		DISC						E		N			-3,480.55
7440	4801	C	E												E		N			8,897,578.95
7440	4901	C	E												E		N			517,540.50
															Line Number Total:					9,205,920.15
8693	4802	C	B						DISC						E		N			-7,543,263.82
8693	4802	C	E						DISC						E		N			5,947,579.21
8693	4902	C	E						DISC						E		N			9,562,616.32
															Line Number Total:					7,966,931.71

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0884 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-79,794.79
8896	4252	D	E				F		DISC						E		N			79,794.79
9000	4252	D	E				F		DISC						E		N			-79,794.79
9000	4802	C	B						DISC						E		N			-7,543,263.82
9000	4802	C	E						DISC						E		N			5,947,579.21
9000	4902	C	E						DISC						E		N			9,562,616.32
															Line Number Total:					7,887,136.92
9502	4801	C	E												E		N			8,897,578.95
9502	4901	C	E												E		N			517,540.50
															Line Number Total:					9,415,119.45

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0885 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			183,121.36
7240	4801	C	B												E		N			138,670,489.52
7240	4901	C	B												E		N			607,920.15
															Line Number Total:					139,461,531.03
7320	4802	C	B						DISC						E		N			29,182,558.88
7320	4802	C	E						DISC						E		N			-26,584,198.44
7320	4902	C	E						DISC						E		N			-45,807,736.76
															Line Number Total:					-43,209,376.32
7340	4801	C	B												E		N			-138,670,489.52
7340	4801	C	E												E		N			95,050,238.89
7340	4802	C	B						DISC						E		N			-29,182,558.88
7340	4802	C	E						DISC						E		N			26,584,198.44
7340	4901	C	B												E		N			-607,920.15
7340	4901	C	E												E		N			620,162.63
7340	4902	C	E						DISC						E		N			45,807,736.76
															Line Number Total:					-398,631.83
7410	4221	C	B				F		DISC						E		N			-183,121.36
7410	4221	C	E				F		DISC						E		N			183,526.15
7410	4251	D	E				F		DISC						E		N			-404.79
															Line Number Total:					0.00
7440	4221	C	E				F		DISC						E		N			183,526.15
7440	4251	D	E				F		DISC						E		N			-404.79
7440	4801	C	E												E		N			95,050,238.89
7440	4901	C	E												E		N			620,162.63
															Line Number Total:					95,853,522.88
8693	4802	C	B						DISC						E		N			-29,182,558.88
8693	4802	C	E						DISC						E		N			26,584,198.44
8693	4902	C	E						DISC						E		N			45,807,736.76
															Line Number Total:					43,209,376.32
9000	4802	C	B						DISC						E		N			-29,182,558.88
9000	4802	C	E						DISC						E		N			26,584,198.44

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0885 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						E		N			45,807,736.76
															Line Number Total:					43,209,376.32
9502	4801	C	E												E		N			95,050,238.89
9502	4901	C	E												E		N			620,162.63
															Line Number Total:					95,670,401.52

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0886 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-31,009.00
7240	4801	C	B												E		N			4,603,863.24
7240	4901	C	B												E		N			635,763.69
															Line Number Total:					5,208,617.93
7320	4802	C	B						DISC						E		N			1,566,140.85
7320	4802	C	E						DISC						E		N			-1,195,304.81
7320	4902	C	E						DISC						E		N			-412,492.36
															Line Number Total:					-41,656.32
7340	4801	C	B												E		N			-4,603,863.24
7340	4801	C	E												E		N			2,786,097.37
7340	4802	C	B						DISC						E		N			-1,566,140.85
7340	4802	C	E						DISC						E		N			1,195,304.81
7340	4901	C	B												E		N			-635,763.69
7340	4901	C	E												E		N			1,943,344.95
7340	4902	C	E						DISC						E		N			412,492.36
															Line Number Total:					-468,528.29
7410	4221	D	B				F		DISC						E		N			31,009.00
7410	4221	D	E				F		DISC						E		N			-31,009.00
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-31,009.00
7440	4801	C	E												E		N			2,786,097.37
7440	4901	C	E												E		N			1,943,344.95
															Line Number Total:					4,698,433.32
8693	4802	C	B						DISC						E		N			-1,566,140.85
8693	4802	C	E						DISC						E		N			1,195,304.81
8693	4902	C	E						DISC						E		N			412,492.36
															Line Number Total:					41,656.32
9000	4802	C	B						DISC						E		N			-1,566,140.85
9000	4802	C	E						DISC						E		N			1,195,304.81
9000	4902	C	E						DISC						E		N			412,492.36

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0886 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	41,656.32
9502	4801	C	E												E		N			2,786,097.37
9502	4901	C	E												E		N			1,943,344.95
																			Line Number Total:	4,729,442.32

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0887 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-31,881.99
7240	4801	C	B												E		N			1,675,112.03
7240	4901	C	B												E		N			9,486,630.41
7240	4901	D	B												E		N			-9,285,773.60
															Line Number Total:					1,844,086.85
7320	4802	C	B						DISC						E		N			2,669,797.92
7320	4802	D	B						DISC						E		N			-65,702.00
7320	4802	C	E						DISC						E		N			-2,495,020.12
7320	4902	C	E						DISC						E		N			-735,061.22
															Line Number Total:					-625,985.42
7340	4801	C	B												E		N			-1,675,112.03
7340	4801	C	E												E		N			717,959.21
7340	4802	C	B						DISC						E		N			-2,669,797.92
7340	4802	D	B						DISC						E		N			65,702.00
7340	4802	C	E						DISC						E		N			2,495,020.12
7340	4901	C	B												E		N			-9,486,630.41
7340	4901	D	B												E		N			9,285,773.60
7340	4901	C	E												E		N			114,272.82
7340	4902	C	E						DISC						E		N			735,061.22
															Line Number Total:					-417,751.39
7410	4221	D	B				F		DISC						E		N			31,881.99
7410	4221	D	E				F		DISC						E		N			-31,881.99
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-31,881.99
7440	4801	C	E												E		N			717,959.21
7440	4901	C	E												E		N			114,272.82
															Line Number Total:					800,350.04
8693	4802	C	B						DISC						E		N			-2,669,797.92
8693	4802	D	B						DISC						E		N			65,702.00
8693	4802	C	E						DISC						E		N			2,495,020.12
8693	4902	C	E						DISC						E		N			735,061.22

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0887 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					625,985.42
9000	4802	C	B						DISC						E		N			-2,669,797.92
9000	4802	D	B						DISC						E		N			65,702.00
9000	4802	C	E						DISC						E		N			2,495,020.12
9000	4902	C	E						DISC						E		N			735,061.22
															Line Number Total:					625,985.42
9502	4801	C	E												E		N			717,959.21
9502	4901	C	E												E		N			114,272.82
															Line Number Total:					832,232.03

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0888 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,072.56
7240	4251	D	B				F		DISC						E		N			-382,198.29
7240	4801	C	B												E		N			2,336,539.58
7240	4901	C	B												E		N			401,273.74
															Line Number Total:					2,354,542.47
7320	4802	C	B						DISC						E		N			1,402,483.81
7320	4802	D	B						DISC						E		N			-523,670.35
7320	4802	C	E						DISC						E		N			-1,057,546.85
7320	4902	C	E						DISC						E		N			-127,980.43
															Line Number Total:					-306,713.82
7340	4801	C	B												E		N			-2,336,539.58
7340	4801	C	E												E		N			2,280,474.86
7340	4802	C	B						DISC						E		N			-1,402,483.81
7340	4802	D	B						DISC						E		N			523,670.35
7340	4802	C	E						DISC						E		N			1,057,546.85
7340	4901	C	B												E		N			-401,273.74
7340	4901	C	E												E		N			131,871.17
7340	4902	C	E						DISC						E		N			127,980.43
															Line Number Total:					-18,753.47
7410	4221	D	B				F		DISC						E		N			1,072.56
7410	4221	D	E				F		DISC						E		N			-1,072.56
7410	4251	D	B				F		DISC						E		N			382,198.29
7410	4251	D	E				F		DISC						E		N			-382,198.29
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-1,072.56
7440	4251	D	E				F		DISC						E		N			-382,198.29
7440	4801	C	E												E		N			2,280,474.86
7440	4901	C	E												E		N			131,871.17
															Line Number Total:					2,029,075.18
8693	4802	C	B						DISC						E		N			-1,402,483.81
8693	4802	D	B						DISC						E		N			523,670.35
8693	4802	C	E						DISC						E		N			1,057,546.85
8693	4902	C	E						DISC						E		N			127,980.43

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0888 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					306,713.82
9000	4802	C	B						DISC						E		N			-1,402,483.81
9000	4802	D	B						DISC						E		N			523,670.35
9000	4802	C	E						DISC						E		N			1,057,546.85
9000	4902	C	E						DISC						E		N			127,980.43
															Line Number Total:					306,713.82
9502	4801	C	E												E		N			2,280,474.86
9502	4901	C	E												E		N			131,871.17
															Line Number Total:					2,412,346.03

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0889 -000-0
FACTS II User: STEPFANIE MILES - (301) 434-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-2,229.00
7240	4801	C	B												E		N			400,831.84
7240	4901	C	B												E		N			10,293.15
7240	4901	D	B												E		N			-10,293.15
															Line Number Total:					398,602.84
7320	4802	C	B						DISC						E		N			735.84
7320	4802	C	E						DISC						E		N			-48,642.68
7320	4902	C	E						DISC						E		N			-4,722.04
															Line Number Total:					-52,628.88
7340	4801	C	B												E		N			-400,831.84
7340	4801	C	E												E		N			348,040.69
7340	4802	C	B						DISC						E		N			-735.84
7340	4802	C	E						DISC						E		N			48,642.68
7340	4901	C	B												E		N			-10,293.15
7340	4901	D	B												E		N			10,293.15
7340	4902	C	E						DISC						E		N			4,722.04
															Line Number Total:					-162.27
7410	4221	D	B				F		DISC						E		N			2,229.00
7410	4221	D	E				F		DISC						E		N			-2,229.00
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-2,229.00
7440	4801	C	E												E		N			348,040.69
															Line Number Total:					345,811.69
8693	4802	C	B						DISC						E		N			-735.84
8693	4802	C	E						DISC						E		N			48,642.68
8693	4902	C	E						DISC						E		N			4,722.04
															Line Number Total:					52,628.88
9000	4802	C	B						DISC						E		N			-735.84
9000	4802	C	E						DISC						E		N			48,642.68
9000	4902	C	E						DISC						E		N			4,722.04

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0889 -000-0
FACTS II User: STEPFANIE MILES - (301) 434-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	52,628.88
9502	4801	C	E												E		N			348,040.69

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0890 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-74,245.83
7240	4251	D	B				F		DISC						E		N			-205.49
7240	4801	C	B												E		N			606,865.59
7240	4901	C	B												E		N			149,985.38
															Line Number Total:					682,399.65
7320	4802	C	B						DISC						E		N			432,837.53
7320	4802	C	E						DISC						E		N			-273,102.77
7320	4902	D	E						DISC						E		N			357,162.77
															Line Number Total:					516,897.53
7340	4801	C	B												E		N			-606,865.59
7340	4801	C	E												E		N			577,206.85
7340	4802	C	B						DISC						E		N			-432,837.53
7340	4802	C	E						DISC						E		N			273,102.77
7340	4901	C	B												E		N			-149,985.38
7340	4901	C	E												E		N			150,190.87
7340	4902	D	E						DISC						E		N			-357,162.77
															Line Number Total:					-546,350.78
7410	4221	D	B				F		DISC						E		N			74,245.83
7410	4221	D	E				F		DISC						E		N			-74,245.83
7410	4251	D	B				F		DISC						E		N			205.49
7410	4251	D	E				F		DISC						E		N			-205.49
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-74,245.83
7440	4251	D	E				F		DISC						E		N			-205.49
7440	4801	C	E												E		N			577,206.85
7440	4901	C	E												E		N			150,190.87
															Line Number Total:					652,946.40
8693	4802	C	B						DISC						E		N			-432,837.53
8693	4802	C	E						DISC						E		N			273,102.77
8693	4902	D	E						DISC						E		N			-357,162.77
															Line Number Total:					-516,897.53

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0890 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-432,837.53
9000	4802	C	E						DISC						E		N			273,102.77
9000	4902	D	E						DISC						E		N			-357,162.77
															Line Number Total:					-516,897.53
9502	4801	C	E												E		N			577,206.85
9502	4901	C	E												E		N			150,190.87
															Line Number Total:					727,397.72

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0891 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-34,628.58
7240	4251	D	B				F		DISC						E		N			-219.51
7240	4801	C	B												E		N			924,181.70
7240	4901	C	B												E		N			1,734,469.61
7240	4901	D	B												E		N			-1,520,452.70
															Line Number Total:					1,103,350.52
7320	4802	C	B						DISC						E		N			984,780.43
7320	4802	D	B						DISC						E		N			-687,962.77
7320	4802	C	E						DISC						E		N			-234,342.75
7320	4902	D	E						DISC						E		N			78,223.29
															Line Number Total:					140,698.20
7340	4801	C	B												E		N			-924,181.70
7340	4801	C	E												E		N			967,490.18
7340	4802	C	B						DISC						E		N			-984,780.43
7340	4802	D	B						DISC						E		N			687,962.77
7340	4802	C	E						DISC						E		N			234,342.75
7340	4901	C	B												E		N			-1,734,469.61
7340	4901	D	B												E		N			1,520,452.70
7340	4901	C	E												E		N			221,007.91
7340	4902	D	E						DISC						E		N			-78,223.29
															Line Number Total:					-90,398.72
7410	4221	D	B				F		DISC						E		N			34,628.58
7410	4221	D	E				F		DISC						E		N			-235,054.90
7410	4251	D	B				F		DISC						E		N			219.51
7410	4251	D	E				F		DISC						E		N			-219.51
															Line Number Total:					-200,426.32
7440	4221	D	E				F		DISC						E		N			-235,054.90
7440	4251	D	E				F		DISC						E		N			-219.51
7440	4801	C	E												E		N			967,490.18
7440	4901	C	E												E		N			221,007.91
															Line Number Total:					953,223.68
8693	4802	C	B						DISC						E		N			-984,780.43
8693	4802	D	B						DISC						E		N			687,962.77

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0891 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E						DISC						E		N			234,342.75
8693	4902	D	E						DISC						E		N			-78,223.29
															Line Number Total:					-140,698.20
8800	4252	D	E				F		DISC						E		N			-1,900.32
8896	4252	D	E				F		DISC						E		N			1,900.32
9000	4252	D	E				F		DISC						E		N			-1,900.32
9000	4802	C	B						DISC						E		N			-984,780.43
9000	4802	D	B						DISC						E		N			687,962.77
9000	4802	C	E						DISC						E		N			234,342.75
9000	4902	D	E						DISC						E		N			-78,223.29
															Line Number Total:					-142,598.52
9502	4801	C	E												E		N			967,490.18
9502	4901	C	E												E		N			221,007.91
															Line Number Total:					1,188,498.09

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0892 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-184,698.88
7240	4251	D	B				F		DISC						E		N			-217,119.97
7240	4801	C	B												E		N			8,431,906.36
7240	4901	C	B												E		N			127,002.94
															Line Number Total:					8,157,090.45
7320	4802	C	B						DISC						E		N			497,377.21
7320	4802	D	E						DISC						E		N			2,154,266.79
7320	4902	C	E						DISC						E		N			-3,447,005.85
															Line Number Total:					-795,361.85
7340	4801	C	B												E		N			-8,431,906.36
7340	4801	C	E												E		N			4,805,080.62
7340	4802	C	B						DISC						E		N			-497,377.21
7340	4802	D	E						DISC						E		N			-2,154,266.79
7340	4901	C	B												E		N			-127,002.94
7340	4901	C	E												E		N			2,655,005.01
7340	4902	C	E						DISC						E		N			3,447,005.85
															Line Number Total:					-303,461.82
7410	4221	D	B				F		DISC						E		N			184,698.88
7410	4221	D	E				F		DISC						E		N			-184,698.88
7410	4251	D	B				F		DISC						E		N			217,119.97
7410	4251	D	E				F		DISC						E		N			-217,119.97
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-184,698.88
7440	4251	D	E				F		DISC						E		N			-217,119.97
7440	4801	C	E												E		N			4,805,080.62
7440	4901	C	E												E		N			2,655,005.01
															Line Number Total:					7,058,266.78
8693	4802	C	B						DISC						E		N			-497,377.21
8693	4802	D	E						DISC						E		N			-2,154,266.79
8693	4902	C	E						DISC						E		N			3,447,005.85
															Line Number Total:					795,361.85

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0892 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-497,377.21
9000	4802	D	E						DISC						E		N			-2,154,266.79
9000	4902	C	E						DISC						E		N			3,447,005.85
															Line Number Total:					795,361.85
9502	4801	C	E												E		N			4,805,080.62
9502	4901	C	E												E		N			2,655,005.01
															Line Number Total:					7,460,085.63

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0893 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-89,156.72
7240	4801	C	B												E		N			3,532,570.41
7240	4901	D	B												E		N			-90,848.75
															Line Number Total:					3,352,564.94
7320	4802	C	B						DISC						E		N			1,369,376.21
7320	4802	C	E						DISC						E		N			-1,228,550.33
7320	4902	C	E						DISC						E		N			-851,433.23
															Line Number Total:					-710,607.35
7340	4801	C	B												E		N			-3,532,570.41
7340	4801	C	E												E		N			2,825,365.71
7340	4802	C	B						DISC						E		N			-1,369,376.21
7340	4802	C	E						DISC						E		N			1,228,550.33
7340	4901	D	B												E		N			90,848.75
7340	4901	D	E												E		N			-104,769.44
7340	4902	C	E						DISC						E		N			851,433.23
															Line Number Total:					-10,518.04
7410	4221	D	B				F		DISC						E		N			89,156.72
7410	4221	D	E				F		DISC						E		N			-89,156.72
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-89,156.72
7440	4801	C	E												E		N			2,825,365.71
7440	4901	D	E												E		N			-104,769.44
															Line Number Total:					2,631,439.55
8693	4802	C	B						DISC						E		N			-1,369,376.21
8693	4802	C	E						DISC						E		N			1,228,550.33
8693	4902	C	E						DISC						E		N			851,433.23
															Line Number Total:					710,607.35
9000	4802	C	B						DISC						E		N			-1,369,376.21
9000	4802	C	E						DISC						E		N			1,228,550.33
9000	4902	C	E						DISC						E		N			851,433.23

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0893 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	710,607.35
9502	4801	C	E												E		N			2,825,365.71
9502	4901	D	E												E		N			-104,769.44
																			Line Number Total:	2,720,596.27

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0894 -000-0
FACTS II User: STEPFANIE MILES - (301) 434-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-20.91
7240	4251	D	B				F		DISC						E		N			-261,055.93
7240	4801	C	B												E		N			2,569,251.30
7240	4801	D	B												E		N			-661,317.83
7240	4901	C	B												E		N			570,245.74
7240	4901	D	B												E		N			-553,716.52
															Line Number Total:					1,663,385.85
7320	4802	C	B						DISC						E		N			3,271,126.52
7320	4802	D	B						DISC						E		N			-2,567,729.68
7320	4802	C	E						DISC						E		N			-758,393.96
7320	4902	C	E						DISC						E		N			-322,089.86
															Line Number Total:					-377,086.98
7340	4801	C	B												E		N			-2,569,251.30
7340	4801	D	B												E		N			661,317.83
7340	4801	C	E												E		N			1,530,873.35
7340	4802	C	B						DISC						E		N			-3,271,126.52
7340	4802	D	B						DISC						E		N			2,567,729.68
7340	4802	C	E						DISC						E		N			758,393.96
7340	4901	C	B												E		N			-570,245.74
7340	4901	D	B												E		N			553,716.52
7340	4901	C	E												E		N			16,529.22
7340	4902	C	E						DISC						E		N			322,089.86
															Line Number Total:					26.86
7410	4221	D	B				F		DISC						E		N			20.91
7410	4221	D	E				F		DISC						E		N			-20.91
7410	4251	D	B				F		DISC						E		N			261,055.93
7410	4251	D	E				F		DISC						E		N			-261,055.93
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-20.91
7440	4251	D	E				F		DISC						E		N			-261,055.93
7440	4801	C	E												E		N			1,530,873.35
7440	4901	C	E												E		N			16,529.22
															Line Number Total:					1,286,325.73

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0894 -000-0
FACTS II User: STEPFANIE MILES - (301) 434-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-3,271,126.52
8693	4802	D	B						DISC						E		N			2,567,729.68
8693	4802	C	E						DISC						E		N			758,393.96
8693	4902	C	E						DISC						E		N			322,089.86
															Line Number Total:					377,086.98
9000	4802	C	B						DISC						E		N			-3,271,126.52
9000	4802	D	B						DISC						E		N			2,567,729.68
9000	4802	C	E						DISC						E		N			758,393.96
9000	4902	C	E						DISC						E		N			322,089.86
															Line Number Total:					377,086.98
9502	4801	C	E												E		N			1,530,873.35
9502	4901	C	E												E		N			16,529.22
															Line Number Total:					1,547,402.57

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0896 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			583,464.75
7240	4901	C	B												E		N			52,558.34
															Line Number Total:					636,023.09
7320	4802	C	B						DISC						E		N			1,096,318.64
7320	4802	C	E						DISC						E		N			-1,343,185.03
7320	4802	D	E						DISC						E		N			200,000.00
7320	4902	C	E						DISC						E		N			-147,917.67
															Line Number Total:					-194,784.06
7340	4801	C	B												E		N			-583,464.75
7340	4801	C	E												E		N			388,402.42
7340	4802	C	B						DISC						E		N			-1,096,318.64
7340	4802	C	E						DISC						E		N			1,343,185.03
7340	4802	D	E						DISC						E		N			-200,000.00
7340	4901	C	B												E		N			-52,558.34
7340	4901	C	E												E		N			275,809.04
7340	4901	D	E												E		N			-223,250.70
7340	4902	C	E						DISC						E		N			147,917.67
															Line Number Total:					-278.27
7440	4801	C	E												E		N			388,402.42
7440	4901	C	E												E		N			275,809.04
7440	4901	D	E												E		N			-223,250.70
															Line Number Total:					440,960.76
8693	4802	C	B						DISC						E		N			-1,096,318.64
8693	4802	C	E						DISC						E		N			1,343,185.03
8693	4802	D	E						DISC						E		N			-200,000.00
8693	4902	C	E						DISC						E		N			147,917.67
															Line Number Total:					194,784.06
9000	4802	C	B						DISC						E		N			-1,096,318.64
9000	4802	C	E						DISC						E		N			1,343,185.03
9000	4802	D	E						DISC						E		N			-200,000.00
9000	4902	C	E						DISC						E		N			147,917.67

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0896 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	194,784.06
9502	4801	C	E												E		N			388,402.42
9502	4901	C	E												E		N			275,809.04
9502	4901	D	E												E		N			-223,250.70
																			Line Number Total:	440,960.76

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0897 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - LUUV@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,993,023.77
7320	4802	C	B						DISC						E		N			425,851.85
7320	4802	C	E						DISC						E		N			-148,502.26
7320	4902	C	E						DISC						E		N			-69,577.43
															Line Number Total:					207,772.16
7340	4801	C	B												E		N			-3,993,023.77
7340	4801	C	E												E		N			4,099,341.50
7340	4802	C	B						DISC						E		N			-425,851.85
7340	4802	C	E						DISC						E		N			148,502.26
7340	4902	C	E						DISC						E		N			69,577.43
															Line Number Total:					-101,454.43
7440	4801	C	E												E		N			4,099,341.50
8693	4802	C	B						DISC						E		N			-425,851.85
8693	4802	C	E						DISC						E		N			148,502.26
8693	4902	C	E						DISC						E		N			69,577.43
															Line Number Total:					-207,772.16
9000	4802	C	B						DISC						E		N			-425,851.85
9000	4802	C	E						DISC						E		N			148,502.26
9000	4902	C	E						DISC						E		N			69,577.43
															Line Number Total:					-207,772.16
9502	4801	C	E												E		N			4,099,341.50

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0898 -000-0
FACTS II User: STEPFANIE MILES - (301) 434-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-12,504.38
7240	4801	C	B												E		N			474,317.45
7240	4901	C	B												E		N			12,644.46
7240	4901	D	B												E		N			-6,147.96
															Line Number Total:					468,309.57
7320	4802	D	B						DISC						E		N			-223,101.36
7320	4802	C	E						DISC						E		N			-155,469.53
7320	4902	C	E						DISC						E		N			-100,775.70
															Line Number Total:					-479,346.59
7340	4801	C	B												E		N			-474,317.45
7340	4801	C	E												E		N			487,640.34
7340	4802	D	B						DISC						E		N			223,101.36
7340	4802	C	E						DISC						E		N			155,469.53
7340	4901	C	B												E		N			-12,644.46
7340	4901	D	B												E		N			6,147.96
7340	4901	C	E												E		N			6,496.50
7340	4902	C	E						DISC						E		N			100,775.70
															Line Number Total:					492,669.48
7410	4221	D	B				F		DISC						E		N			12,504.38
7410	4221	D	E				F		DISC						E		N			-12,504.38
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-12,504.38
7440	4801	C	E												E		N			487,640.34
7440	4901	C	E												E		N			6,496.50
															Line Number Total:					481,632.46
8693	4802	D	B						DISC						E		N			223,101.36
8693	4802	C	E						DISC						E		N			155,469.53
8693	4902	C	E						DISC						E		N			100,775.70
															Line Number Total:					479,346.59
9000	4802	D	B						DISC						E		N			223,101.36
9000	4802	C	E						DISC						E		N			155,469.53

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0898 -000-0
FACTS II User: STEPFANIE MILES - (301) 434-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						E		N			100,775.70
															Line Number Total:					479,346.59
9502	4801	C	E												E		N			487,640.34
9502	4901	C	E												E		N			6,496.50
															Line Number Total:					494,136.84

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0807 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-58,598.76
7240	4251	D	B				F		DISC						E		N			-80,720.17
7240	4801	C	B												E		N			3,343,453.68
7240	4901	C	B												E		N			2,124,449.75
																Line Number Total:				5,328,584.50
7320	4802	D	B						DISC						E		N			-1,032,679.53
7320	4802	D	E						DISC						E		N			1,125,154.33
7320	4902	C	E						DISC						E		N			-116,662.45
																Line Number Total:				-24,187.65
7340	4801	C	B												E		N			-3,343,453.68
7340	4801	C	E												E		N			3,315,205.94
7340	4802	D	B						DISC						E		N			1,032,679.53
7340	4802	D	E						DISC						E		N			-1,125,154.33
7340	4901	C	B												E		N			-2,124,449.75
7340	4901	C	E												E		N			2,117,851.73
7340	4902	C	E						DISC						E		N			116,662.45
																Line Number Total:				-10,658.11
7410	4221	D	B				F		DISC						E		N			58,598.76
7410	4221	D	E				F		DISC						E		N			-53,320.56
7410	4251	D	B				F		DISC						E		N			80,720.17
7410	4251	D	E				F		DISC						E		N			-86,498.37
																Line Number Total:				-500.00
7440	4221	D	E				F		DISC						E		N			-53,320.56
7440	4251	D	E				F		DISC						E		N			-86,498.37
7440	4801	C	E												E		N			3,315,205.94
7440	4901	C	E												E		N			2,117,851.73
																Line Number Total:				5,293,238.74
8693	4802	D	B						DISC						E		N			1,032,679.53
8693	4802	D	E						DISC						E		N			-1,125,154.33
8693	4902	C	E						DISC						E		N			116,662.45
																Line Number Total:				24,187.65

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0807 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	C	E				F		DISC						E		N			500.00
8896	4252	C	E				F		DISC						E		N			-500.00
9000	4252	C	E				F		DISC						E		N			500.00
9000	4802	D	B						DISC						E		N			1,032,679.53
9000	4802	D	E						DISC						E		N			-1,125,154.33
9000	4902	C	E						DISC						E		N			116,662.45
															Line Number Total:					24,687.65
9502	4801	C	E												E		N			3,315,205.94
9502	4901	C	E												E		N			2,117,851.73
															Line Number Total:					5,433,057.67

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0819 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-76,375.91
7240	4251	D	B				F		DISC						E		N			-44,732.58
7240	4801	C	B												E		N			1,024,028.20
7240	4901	C	B												E		N			22,114.77
															Line Number Total:					925,034.48
7320	4802	C	B						DISC						E		N			783,245.96
7320	4802	C	E						DISC						E		N			-654,068.60
7320	4902	C	E						DISC						E		N			-485,564.19
															Line Number Total:					-356,386.83
7340	4801	C	B												E		N			-1,024,028.20
7340	4801	C	E												E		N			662,304.65
7340	4802	C	B						DISC						E		N			-783,245.96
7340	4802	C	E						DISC						E		N			654,068.60
7340	4901	C	B												E		N			-22,114.77
7340	4901	C	E												E		N			16,362.69
7340	4902	C	E						DISC						E		N			485,564.19
															Line Number Total:					-11,088.80
7410	4221	D	B				F		DISC						E		N			76,375.91
7410	4221	D	E				F		DISC						E		N			-68,514.94
7410	4251	D	B				F		DISC						E		N			44,732.58
7410	4251	D	E				F		DISC						E		N			-33,912.65
															Line Number Total:					18,680.90
7440	4221	D	E				F		DISC						E		N			-68,514.94
7440	4251	D	E				F		DISC						E		N			-33,912.65
7440	4801	C	E												E		N			662,304.65
7440	4901	C	E												E		N			16,362.69
															Line Number Total:					576,239.75
8693	4802	C	B						DISC						E		N			-783,245.96
8693	4802	C	E						DISC						E		N			654,068.60
8693	4902	C	E						DISC						E		N			485,564.19
															Line Number Total:					356,386.83

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0819 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-18,680.90
8896	4252	D	E				F		DISC						E		N			18,680.90
9000	4252	D	E				F		DISC						E		N			-18,680.90
9000	4802	C	B						DISC						E		N			-783,245.96
9000	4802	C	E						DISC						E		N			654,068.60
9000	4902	C	E						DISC						E		N			485,564.19
															Line Number Total:					337,705.93
9502	4801	C	E												E		N			662,304.65
9502	4901	C	E												E		N			16,362.69
															Line Number Total:					678,667.34

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0843 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-2,339.30
7240	4251	D	B				F		DISC						E		N			-16,655.00
7240	4801	C	B												E		N			10,362,180.48
7240	4901	C	B												E		N			651,663.54
															Line Number Total:					10,994,849.72
7320	4802	C	B						DISC						E		N			5,687,699.04
7320	4802	C	E						DISC						E		N			-3,606,908.40
7320	4902	C	E						DISC						E		N			-3,436,814.93
															Line Number Total:					-1,356,024.29
7340	4801	C	B												E		N			-10,362,180.48
7340	4801	C	E												E		N			8,716,503.50
7340	4802	C	B						DISC						E		N			-5,687,699.04
7340	4802	C	E						DISC						E		N			3,606,908.40
7340	4901	C	B												E		N			-651,663.54
7340	4901	C	E												E		N			755,643.85
7340	4902	C	E						DISC						E		N			3,436,814.93
															Line Number Total:					-185,672.38
7410	4221	D	B				F		DISC						E		N			2,339.30
7410	4221	D	E				F		DISC						E		N			-2,287.59
7410	4251	D	B				F		DISC						E		N			16,655.00
7410	4251	D	E				F		DISC						E		N			-16,706.71
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-2,287.59
7440	4251	D	E				F		DISC						E		N			-16,706.71
7440	4801	C	E												E		N			8,716,503.50
7440	4901	C	E												E		N			755,643.85
															Line Number Total:					9,453,153.05
8693	4802	C	B						DISC						E		N			-5,687,699.04
8693	4802	C	E						DISC						E		N			3,606,908.40
8693	4902	C	E						DISC						E		N			3,436,814.93
															Line Number Total:					1,356,024.29

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0843 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-5,687,699.04
9000	4802	C	E						DISC						E		N			3,606,908.40
9000	4902	C	E						DISC						E		N			3,436,814.93
															Line Number Total:					1,356,024.29
9502	4801	C	E												E		N			8,716,503.50
9502	4901	C	E												E		N			755,643.85
															Line Number Total:					9,472,147.35

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0844 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - LUUV@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-4,258,348.81
7240	4251	D	B				F		DISC						E		N			-755,956.63
7240	4801	C	B												E		N			20,874,495.43
7240	4901	C	B												E		N			962,776.27
															Line Number Total:					16,822,966.26
7320	4802	C	B						DISC						E		N			5,213,434.64
7320	4802	C	E						DISC						E		N			-3,675,400.03
7320	4902	C	E						DISC						E		N			-5,748,844.49
															Line Number Total:					-4,210,809.88
7340	4801	C	B												E		N			-20,874,495.43
7340	4801	C	E												E		N			16,564,972.67
7340	4802	C	B						DISC						E		N			-5,213,434.64
7340	4802	C	E						DISC						E		N			3,675,400.03
7340	4901	C	B												E		N			-962,776.27
7340	4901	C	E												E		N			519,082.37
7340	4902	C	E						DISC						E		N			5,748,844.49
															Line Number Total:					-542,406.78
7410	4221	D	B				F		DISC						E		N			4,258,348.81
7410	4221	D	E				F		DISC						E		N			-1,859,023.05
7410	4251	D	B				F		DISC						E		N			755,956.63
7410	4251	D	E				F		DISC						E		N			-1,450,377.82
															Line Number Total:					1,704,904.57
7440	4221	D	E				F		DISC						E		N			-1,859,023.05
7440	4251	D	E				F		DISC						E		N			-1,450,377.82
7440	4801	C	E												E		N			16,564,972.67
7440	4901	C	E												E		N			519,082.37
															Line Number Total:					13,774,654.17
8693	4802	C	B						DISC						E		N			-5,213,434.64
8693	4802	C	E						DISC						E		N			3,675,400.03
8693	4902	C	E						DISC						E		N			5,748,844.49
															Line Number Total:					4,210,809.88

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0844 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - LUUV@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-1,704,904.57
8896	4252	D	E				F		DISC						E		N			1,704,904.57
9000	4252	D	E				F		DISC						E		N			-1,704,904.57
9000	4802	C	B						DISC						E		N			-5,213,434.64
9000	4802	C	E						DISC						E		N			3,675,400.03
9000	4902	C	E						DISC						E		N			5,748,844.49
															Line Number Total:					2,505,905.31
9502	4801	C	E												E		N			16,564,972.67
9502	4901	C	E												E		N			519,082.37
															Line Number Total:					17,084,055.04

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0846 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - LUUV@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-8,680,846.21
7240	4251	D	B				F		DISC						E		N			-390,451.39
7240	4801	C	B												E		N			11,012,655.23
7240	4901	C	B												E		N			1,659,729.22
															Line Number Total:					3,601,086.85
7320	4802	C	B						DISC						E		N			2,259,299.06
7320	4802	C	E						DISC						E		N			-1,539,887.05
7320	4902	C	E						DISC						E		N			-2,026,600.93
															Line Number Total:					-1,307,188.92
7340	4801	C	B												E		N			-11,012,655.23
7340	4801	C	E												E		N			9,854,614.32
7340	4802	C	B						DISC						E		N			-2,259,299.06
7340	4802	C	E						DISC						E		N			1,539,887.05
7340	4901	C	B												E		N			-1,659,729.22
7340	4901	C	E												E		N			1,643,801.58
7340	4902	C	E						DISC						E		N			2,026,600.93
															Line Number Total:					133,220.37
7410	4221	D	B				F		DISC						E		N			8,680,846.21
7410	4221	D	E				F		DISC						E		N			-8,037,989.65
7410	4251	D	B				F		DISC						E		N			390,451.39
7410	4251	D	E				F		DISC						E		N			-333,471.97
															Line Number Total:					699,835.98
7440	4221	D	E				F		DISC						E		N			-8,037,989.65
7440	4251	D	E				F		DISC						E		N			-333,471.97
7440	4801	C	E												E		N			9,854,614.32
7440	4901	C	E												E		N			1,643,801.58
															Line Number Total:					3,126,954.28
8693	4802	C	B						DISC						E		N			-2,259,299.06
8693	4802	C	E						DISC						E		N			1,539,887.05
8693	4902	C	E						DISC						E		N			2,026,600.93
															Line Number Total:					1,307,188.92

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0846 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - LUUV@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-699,835.98
8896	4252	D	E				F		DISC						E		N			699,835.98
9000	4252	D	E				F		DISC						E		N			-699,835.98
9000	4802	C	B						DISC						E		N			-2,259,299.06
9000	4802	C	E						DISC						E		N			1,539,887.05
9000	4902	C	E						DISC						E		N			2,026,600.93
															Line Number Total:					607,352.94
9502	4801	C	E												E		N			9,854,614.32
9502	4901	C	E												E		N			1,643,801.58
															Line Number Total:					11,498,415.90

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0848 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			73,540,351.44
7240	4901	C	B												E		N			16,727.88
															Line Number Total:					73,557,079.32
7320	4802	C	B						DISC						E		N			9,308,867.50
7320	4802	C	E						DISC						E		N			-6,979,438.42
7320	4902	C	E						DISC						E		N			-10,844,122.24
															Line Number Total:					-8,514,693.16
7340	4801	C	B												E		N			-73,540,351.44
7340	4801	C	E												E		N			65,044,763.73
7340	4802	C	B						DISC						E		N			-9,308,867.50
7340	4802	C	E						DISC						E		N			6,979,438.42
7340	4901	C	B												E		N			-16,727.88
7340	4901	C	E												E		N			19,289.88
7340	4902	C	E						DISC						E		N			10,844,122.24
															Line Number Total:					21,667.45
7440	4801	C	E												E		N			65,044,763.73
7440	4901	C	E												E		N			19,289.88
															Line Number Total:					65,064,053.61
8693	4802	C	B						DISC						E		N			-9,308,867.50
8693	4802	C	E						DISC						E		N			6,979,438.42
8693	4902	C	E						DISC						E		N			10,844,122.24
															Line Number Total:					8,514,693.16
9000	4802	C	B						DISC						E		N			-9,308,867.50
9000	4802	C	E						DISC						E		N			6,979,438.42
9000	4902	C	E						DISC						E		N			10,844,122.24
															Line Number Total:					8,514,693.16
9502	4801	C	E												E		N			65,044,763.73
9502	4901	C	E												E		N			19,289.88
															Line Number Total:					65,064,053.61

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0849 -000-0
FACTS II User: EUGENE BELT - (301) 496-4522 - beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-117,140.11
7240	4251	D	B				F		DISC						E		N			-178,596.06
7240	4801	C	B												E		N			37,404,655.76
7240	4901	C	B												E		N			2,485,503.49
																Line Number Total:				39,594,423.08
7320	4802	C	B						DISC						E		N			18,932,922.78
7320	4802	C	E						DISC						E		N			-17,134,644.43
7320	4902	C	E						DISC						E		N			-8,597,952.84
																Line Number Total:				-6,799,674.49
7340	4801	C	B												E		N			-37,404,655.76
7340	4801	C	E												E		N			30,734,179.89
7340	4802	C	B						DISC						E		N			-18,932,922.78
7340	4802	C	E						DISC						E		N			17,134,644.43
7340	4901	C	B												E		N			-2,485,503.49
7340	4901	C	E												E		N			1,929,419.50
7340	4902	C	E						DISC						E		N			8,597,952.84
																Line Number Total:				-426,885.37
7410	4221	D	B				F		DISC						E		N			117,140.11
7410	4221	D	E				F		DISC						E		N			-101,230.11
7410	4251	D	B				F		DISC						E		N			178,596.06
7410	4251	D	E				F		DISC						E		N			-193,455.59
																Line Number Total:				1,050.47
7440	4221	D	E				F		DISC						E		N			-101,230.11
7440	4251	D	E				F		DISC						E		N			-193,455.59
7440	4801	C	E												E		N			30,734,179.89
7440	4901	C	E												E		N			1,929,419.50
																Line Number Total:				32,368,913.69
8693	4802	C	B						DISC						E		N			-18,932,922.78
8693	4802	C	E						DISC						E		N			17,134,644.43
8693	4902	C	E						DISC						E		N			8,597,952.84
																Line Number Total:				6,799,674.49

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0849 -000-0
FACTS II User: EUGENE BELT - (301) 496-4522 - beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4222	C	B				F		DISC						E		N			-870.90
8800	4222	C	E				F		DISC						E		N			870.90
8800	4252	D	E				F		DISC						E		N			-1,050.47
															Line Number Total:					-1,050.47
8896	4222	C	B				F		DISC						E		N			870.90
8896	4222	C	E				F		DISC						E		N			-870.90
8896	4252	D	E				F		DISC						E		N			1,050.47
															Line Number Total:					1,050.47
9000	4222	C	B				F		DISC						E		N			-870.90
9000	4222	C	E				F		DISC						E		N			870.90
9000	4252	D	E				F		DISC						E		N			-1,050.47
9000	4802	C	B						DISC						E		N			-18,932,922.78
9000	4802	C	E						DISC						E		N			17,134,644.43
9000	4902	C	E						DISC						E		N			8,597,952.84
															Line Number Total:					6,798,624.02
9502	4801	C	E												E		N			30,734,179.89
9502	4901	C	E												E		N			1,929,419.50
															Line Number Total:					32,663,599.39

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0851 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			6,241,781.78
7240	4901	C	B												E		N			28,789.46
															Line Number Total:					6,270,571.24
7320	4802	C	B						DISC						E		N			3,224,600.40
7320	4802	C	E						DISC						E		N			-1,889,286.59
7320	4902	C	E						DISC						E		N			-2,217,683.91
															Line Number Total:					-882,370.10
7340	4801	C	B												E		N			-6,241,781.78
7340	4801	C	E												E		N			5,410,663.35
7340	4802	C	B						DISC						E		N			-3,224,600.40
7340	4802	C	E						DISC						E		N			1,889,286.59
7340	4901	C	B												E		N			-28,789.46
7340	4901	C	E												E		N			38,939.32
7340	4902	C	E						DISC						E		N			2,217,683.91
															Line Number Total:					61,401.53
7440	4801	C	E												E		N			5,410,663.35
7440	4901	C	E												E		N			38,939.32
															Line Number Total:					5,449,602.67
8693	4802	C	B						DISC						E		N			-3,224,600.40
8693	4802	C	E						DISC						E		N			1,889,286.59
8693	4902	C	E						DISC						E		N			2,217,683.91
															Line Number Total:					882,370.10
9000	4802	C	B						DISC						E		N			-3,224,600.40
9000	4802	C	E						DISC						E		N			1,889,286.59
9000	4902	C	E						DISC						E		N			2,217,683.91
															Line Number Total:					882,370.10
9502	4801	C	E												E		N			5,410,663.35
9502	4901	C	E												E		N			38,939.32
															Line Number Total:					5,449,602.67

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0862 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-183,533.66
7240	4251	D	B				F		DISC						E		N			-49,352.44
7240	4801	C	B												E		N			6,867,633.11
7240	4901	C	B												E		N			392,234.27
															Line Number Total:					7,026,981.28
7320	4802	C	B						DISC						E		N			1,418,700.44
7320	4802	C	E						DISC						E		N			-993,800.24
7320	4902	C	E						DISC						E		N			-828,691.76
															Line Number Total:					-403,791.56
7340	4801	C	B												E		N			-6,867,633.11
7340	4801	C	E												E		N			5,976,687.93
7340	4802	C	B						DISC						E		N			-1,418,700.44
7340	4802	C	E						DISC						E		N			993,800.24
7340	4901	C	B												E		N			-392,234.27
7340	4901	C	E												E		N			313,968.93
7340	4902	C	E						DISC						E		N			828,691.76
															Line Number Total:					-565,418.96
7410	4221	D	B				F		DISC						E		N			183,533.66
7410	4221	D	E				F		DISC						E		N			-184,906.70
7410	4251	D	B				F		DISC						E		N			49,352.44
7410	4251	D	E				F		DISC						E		N			-47,979.40
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-184,906.70
7440	4251	D	E				F		DISC						E		N			-47,979.40
7440	4801	C	E												E		N			5,976,687.93
7440	4901	C	E												E		N			313,968.93
															Line Number Total:					6,057,770.76
8693	4802	C	B						DISC						E		N			-1,418,700.44
8693	4802	C	E						DISC						E		N			993,800.24
8693	4902	C	E						DISC						E		N			828,691.76
															Line Number Total:					403,791.56

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0862 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-1,418,700.44
9000	4802	C	E						DISC						E		N			993,800.24
9000	4902	C	E						DISC						E		N			828,691.76
															Line Number Total:					403,791.56
9502	4801	C	E												E		N			5,976,687.93
9502	4901	C	E												E		N			313,968.93
															Line Number Total:					6,290,656.86

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0872 -000-0
FACTS II User: EUGENE BELT - (301) 496-4522 - beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-50,277.48
7240	4251	D	B				F		DISC						E		N			-14,504.38
7240	4801	C	B												E		N			57,881,528.20
7240	4901	C	B												E		N			944,752.62
															Line Number Total:					58,761,498.96
7320	4802	C	B						DISC						E		N			18,439,130.79
7320	4802	C	E						DISC						E		N			-18,249,319.67
7320	4902	C	E						DISC						E		N			-14,888,634.55
															Line Number Total:					-14,698,823.43
7340	4801	C	B												E		N			-57,881,528.20
7340	4801	C	E												E		N			52,099,660.86
7340	4802	C	B						DISC						E		N			-18,439,130.79
7340	4802	C	E						DISC						E		N			18,249,319.67
7340	4901	C	B												E		N			-944,752.62
7340	4901	C	E												E		N			820,421.33
7340	4902	C	E						DISC						E		N			14,888,634.55
															Line Number Total:					8,792,624.80
7410	4221	D	B				F		DISC						E		N			50,277.48
7410	4221	D	E				F		DISC						E		N			-50,277.48
7410	4251	D	B				F		DISC						E		N			14,504.38
7410	4251	D	E				F		DISC						E		N			-14,504.38
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-50,277.48
7440	4251	D	E				F		DISC						E		N			-14,504.38
7440	4801	C	E												E		N			52,099,660.86
7440	4901	C	E												E		N			820,421.33
															Line Number Total:					52,855,300.33
8693	4802	C	B						DISC						E		N			-18,439,130.79
8693	4802	C	E						DISC						E		N			18,249,319.67
8693	4902	C	E						DISC						E		N			14,888,634.55
															Line Number Total:					14,698,823.43

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0872 -000-0
FACTS II User: EUGENE BELT - (301) 496-4522 - beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-18,439,130.79
9000	4802	C	E						DISC						E		N			18,249,319.67
9000	4902	C	E						DISC						E		N			14,888,634.55
															Line Number Total:					14,698,823.43
9502	4801	C	E												E		N			52,099,660.86
9502	4901	C	E												E		N			820,421.33
															Line Number Total:					52,920,082.19

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0873 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-110,352.92
7240	4251	D	B				F		DISC						E		N			-19,920.70
7240	4801	C	B												E		N			3,268,752.32
7240	4901	C	B												E		N			58,679.58
															Line Number Total:					3,197,158.28
7320	4802	C	B						DISC						E		N			1,229,787.69
7320	4802	C	E						DISC						E		N			-651,682.70
7320	4902	C	E						DISC						E		N			-1,106,858.55
															Line Number Total:					-528,753.56
7340	4801	C	B												E		N			-3,268,752.32
7340	4801	C	E												E		N			2,771,179.20
7340	4802	C	B						DISC						E		N			-1,229,787.69
7340	4802	C	E						DISC						E		N			651,682.70
7340	4901	C	B												E		N			-58,679.58
7340	4901	C	E												E		N			44,987.20
7340	4902	C	E						DISC						E		N			1,106,858.55
															Line Number Total:					17,488.06
7410	4221	D	B				F		DISC						E		N			110,352.92
7410	4221	D	E				F		DISC						E		N			-110,352.92
7410	4251	D	B				F		DISC						E		N			19,920.70
7410	4251	D	E				F		DISC						E		N			-19,920.70
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-110,352.92
7440	4251	D	E				F		DISC						E		N			-19,920.70
7440	4801	C	E												E		N			2,771,179.20
7440	4901	C	E												E		N			44,987.20
															Line Number Total:					2,685,892.78
8693	4802	C	B						DISC						E		N			-1,229,787.69
8693	4802	C	E						DISC						E		N			651,682.70
8693	4902	C	E						DISC						E		N			1,106,858.55
															Line Number Total:					528,753.56

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0873 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-1,229,787.69
9000	4802	C	E						DISC						E		N			651,682.70
9000	4902	C	E						DISC						E		N			1,106,858.55
															Line Number Total:					528,753.56
9502	4801	C	E												E		N			2,771,179.20
9502	4901	C	E												E		N			44,987.20
															Line Number Total:					2,816,166.40

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0884 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,585,433.80
7240	4251	D	B				F		DISC						E		N			-88,285.70
7240	4801	C	B												E		N			40,099,865.60
7240	4901	C	B												E		N			2,186,958.47
															Line Number Total:					40,613,104.57
7320	4802	C	B						DISC						E		N			22,359,210.36
7320	4802	C	E						DISC						E		N			-13,335,975.24
7320	4902	C	E						DISC						E		N			-15,725,499.74
															Line Number Total:					-6,702,264.62
7340	4801	C	B												E		N			-40,099,865.60
7340	4801	C	E												E		N			33,619,796.76
7340	4802	C	B						DISC						E		N			-22,359,210.36
7340	4802	C	E						DISC						E		N			13,335,975.24
7340	4901	C	B												E		N			-2,186,958.47
7340	4901	C	E												E		N			1,353,783.23
7340	4902	C	E						DISC						E		N			15,725,499.74
															Line Number Total:					-610,979.46
7410	4221	D	B				F		DISC						E		N			1,585,433.80
7410	4221	D	E				F		DISC						E		N			-1,319,576.88
7410	4251	D	B				F		DISC						E		N			88,285.70
7410	4251	D	E				F		DISC						E		N			-133,745.52
															Line Number Total:					220,397.10
7440	4221	D	E				F		DISC						E		N			-1,319,576.88
7440	4251	D	E				F		DISC						E		N			-133,745.52
7440	4801	C	E												E		N			33,619,796.76
7440	4901	C	E												E		N			1,353,783.23
															Line Number Total:					33,520,257.59
8693	4802	C	B						DISC						E		N			-22,359,210.36
8693	4802	C	E						DISC						E		N			13,335,975.24
8693	4902	C	E						DISC						E		N			15,725,499.74
															Line Number Total:					6,702,264.62

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0884 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-220,397.10
8896	4252	D	E				F		DISC						E		N			220,397.10
9000	4252	D	E				F		DISC						E		N			-220,397.10
9000	4802	C	B						DISC						E		N			-22,359,210.36
9000	4802	C	E						DISC						E		N			13,335,975.24
9000	4902	C	E						DISC						E		N			15,725,499.74
															Line Number Total:					6,481,867.52
9502	4801	C	E												E		N			33,619,796.76
9502	4901	C	E												E		N			1,353,783.23
															Line Number Total:					34,973,579.99

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0885 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,012,264.82
7240	4251	D	B				F		DISC						E		N			-144,014.98
7240	4801	C	B												E		N			208,759,032.04
7240	4901	C	B												E		N			6,139,933.47
															Line Number Total:					213,742,685.71
7320	4802	C	B						DISC						E		N			11,394,992.07
7320	4802	C	E						DISC						E		N			-13,315,014.50
7320	4902	C	E						DISC						E		N			-28,439,660.36
															Line Number Total:					-30,359,682.79
7340	4801	C	B												E		N			-208,759,032.04
7340	4801	C	E												E		N			172,733,105.15
7340	4802	C	B						DISC						E		N			-11,394,992.07
7340	4802	C	E						DISC						E		N			13,315,014.50
7340	4901	C	B												E		N			-6,139,933.47
7340	4901	C	E												E		N			3,340,531.97
7340	4902	C	E						DISC						E		N			28,439,660.36
															Line Number Total:					-8,465,645.60
7410	4221	D	B				F		DISC						E		N			1,012,264.82
7410	4221	D	E				F		DISC						E		N			-1,012,264.82
7410	4251	D	B				F		DISC						E		N			144,014.98
7410	4251	D	E				F		DISC						E		N			-144,014.98
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-1,012,264.82
7440	4251	D	E				F		DISC						E		N			-144,014.98
7440	4801	C	E												E		N			172,733,105.15
7440	4901	C	E												E		N			3,340,531.97
															Line Number Total:					174,917,357.32
8693	4802	C	B						DISC						E		N			-11,394,992.07
8693	4802	C	E						DISC						E		N			13,315,014.50
8693	4902	C	E						DISC						E		N			28,439,660.36
															Line Number Total:					30,359,682.79

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0885 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-11,394,992.07
9000	4802	C	E						DISC						E		N			13,315,014.50
9000	4902	C	E						DISC						E		N			28,439,660.36
															Line Number Total:					30,359,682.79
9502	4801	C	E												E		N			172,733,105.15
9502	4901	C	E												E		N			3,340,531.97
															Line Number Total:					176,073,637.12

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0886 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-123,225.17
7240	4251	C	B				F		DISC						E		N			26,218.33
7240	4801	C	B												E		N			13,545,931.46
7240	4901	C	B												E		N			733,664.45
															Line Number Total:					14,182,589.07
7320	4802	C	B						DISC						E		N			4,922,679.82
7320	4802	C	E						DISC						E		N			-3,311,114.22
7320	4902	C	E						DISC						E		N			-4,997,189.48
															Line Number Total:					-3,385,623.88
7340	4801	C	B												E		N			-13,545,931.46
7340	4801	C	E												E		N			9,715,719.22
7340	4802	C	B						DISC						E		N			-4,922,679.82
7340	4802	C	E						DISC						E		N			3,311,114.22
7340	4901	C	B												E		N			-733,664.45
7340	4901	C	E												E		N			385,101.03
7340	4902	C	E						DISC						E		N			4,997,189.48
															Line Number Total:					-793,151.78
7410	4221	D	B				F		DISC						E		N			123,225.17
7410	4221	D	E				F		DISC						E		N			-122,462.31
7410	4251	C	B				F		DISC						E		N			-26,218.33
7410	4251	C	E				F		DISC						E		N			25,455.47
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-122,462.31
7440	4251	C	E				F		DISC						E		N			25,455.47
7440	4801	C	E												E		N			9,715,719.22
7440	4901	C	E												E		N			385,101.03
															Line Number Total:					10,003,813.41
8693	4802	C	B						DISC						E		N			-4,922,679.82
8693	4802	C	E						DISC						E		N			3,311,114.22
8693	4902	C	E						DISC						E		N			4,997,189.48
															Line Number Total:					3,385,623.88

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0886 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-4,922,679.82
9000	4802	C	E						DISC						E		N			3,311,114.22
9000	4902	C	E						DISC						E		N			4,997,189.48
															Line Number Total:					3,385,623.88
9502	4801	C	E												E		N			9,715,719.22
9502	4901	C	E												E		N			385,101.03
															Line Number Total:					10,100,820.25

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0887 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-11,261.24
7240	4251	D	B				F		DISC						E		N			-8,026.61
7240	4801	C	B												E		N			10,462,163.80
7240	4901	C	B												E		N			49,602.81
															Line Number Total:					10,492,478.76
7320	4802	C	B						DISC						E		N			2,272,765.39
7320	4802	C	E						DISC						E		N			-1,930,101.53
7320	4902	C	E						DISC						E		N			-2,410,096.49
															Line Number Total:					-2,067,432.63
7340	4801	C	B												E		N			-10,462,163.80
7340	4801	C	E												E		N			8,444,333.98
7340	4802	C	B						DISC						E		N			-2,272,765.39
7340	4802	C	E						DISC						E		N			1,930,101.53
7340	4901	C	B												E		N			-49,602.81
7340	4902	C	E						DISC						E		N			2,410,096.49
															Line Number Total:					0.00
7410	4221	D	B				F		DISC						E		N			11,261.24
7410	4221	D	E				F		DISC						E		N			-9,630.24
7410	4251	D	B				F		DISC						E		N			8,026.61
7410	4251	D	E				F		DISC						E		N			-9,657.61
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-9,630.24
7440	4251	D	E				F		DISC						E		N			-9,657.61
7440	4801	C	E												E		N			8,444,333.98
															Line Number Total:					8,425,046.13
8693	4802	C	B						DISC						E		N			-2,272,765.39
8693	4802	C	E						DISC						E		N			1,930,101.53
8693	4902	C	E						DISC						E		N			2,410,096.49
															Line Number Total:					2,067,432.63
9000	4802	C	B						DISC						E		N			-2,272,765.39
9000	4802	C	E						DISC						E		N			1,930,101.53

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0887 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						E		N			2,410,096.49
															Line Number Total:					2,067,432.63
9502	4801	C	E												E		N			8,444,333.98

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0888 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-4,243.34
7240	4251	D	B				F		DISC						E		N			-7,280.58
7240	4801	C	B												E		N			6,195,144.82
7240	4901	C	B												E		N			428,978.36
															Line Number Total:					6,612,599.26
7320	4802	C	B						DISC						E		N			1,249,047.47
7320	4802	C	E						DISC						E		N			-1,070,253.80
7320	4902	C	E						DISC						E		N			-1,431,196.18
															Line Number Total:					-1,252,402.51
7340	4801	C	B												E		N			-6,195,144.82
7340	4801	C	E												E		N			5,158,556.74
7340	4802	C	B						DISC						E		N			-1,249,047.47
7340	4802	C	E						DISC						E		N			1,070,253.80
7340	4901	C	B												E		N			-428,978.36
7340	4901	C	E												E		N			220,444.51
7340	4902	C	E						DISC						E		N			1,431,196.18
															Line Number Total:					7,280.58
7410	4221	D	B				F		DISC						E		N			4,243.34
7410	4221	D	E				F		DISC						E		N			-4,243.34
7410	4251	D	B				F		DISC						E		N			7,280.58
7410	4251	D	E				F		DISC						E		N			-14,561.16
															Line Number Total:					-7,280.58
7440	4221	D	E				F		DISC						E		N			-4,243.34
7440	4251	D	E				F		DISC						E		N			-14,561.16
7440	4801	C	E												E		N			5,158,556.74
7440	4901	C	E												E		N			220,444.51
															Line Number Total:					5,360,196.75
8693	4802	C	B						DISC						E		N			-1,249,047.47
8693	4802	C	E						DISC						E		N			1,070,253.80
8693	4902	C	E						DISC						E		N			1,431,196.18
															Line Number Total:					1,252,402.51

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0888 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-1,249,047.47
9000	4802	C	E						DISC						E		N			1,070,253.80
9000	4902	C	E						DISC						E		N			1,431,196.18
															Line Number Total:					1,252,402.51
9502	4801	C	E												E		N			5,158,556.74
9502	4901	C	E												E		N			220,444.51
															Line Number Total:					5,379,001.25

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0889 -000-0
FACTS II User: STEPFANIE MILES - (301) 434-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-11,438.34
7240	4251	D	B				F		DISC						E		N			-32,090.66
7240	4801	C	B												E		N			873,067.93
7240	4901	D	B												E		N			-88.16
															Line Number Total:					829,450.77
7320	4802	C	B						DISC						E		N			628,683.63
7320	4802	C	E						DISC						E		N			-451,421.41
7320	4902	C	E						DISC						E		N			-552,094.87
															Line Number Total:					-374,832.65
7340	4801	C	B												E		N			-873,067.93
7340	4801	C	E												E		N			479,868.48
7340	4802	C	B						DISC						E		N			-628,683.63
7340	4802	C	E						DISC						E		N			451,421.41
7340	4901	D	B												E		N			88.16
7340	4901	D	E												E		N			-88.16
7340	4902	C	E						DISC						E		N			552,094.87
															Line Number Total:					-18,366.80
7410	4221	D	B				F		DISC						E		N			11,438.34
7410	4221	D	E				F		DISC						E		N			-11,438.34
7410	4251	D	B				F		DISC						E		N			32,090.66
7410	4251	D	E				F		DISC						E		N			-32,090.66
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-11,438.34
7440	4251	D	E				F		DISC						E		N			-32,090.66
7440	4801	C	E												E		N			479,868.48
7440	4901	D	E												E		N			-88.16
															Line Number Total:					436,251.32
8693	4802	C	B						DISC						E		N			-628,683.63
8693	4802	C	E						DISC						E		N			451,421.41
8693	4902	C	E						DISC						E		N			552,094.87
															Line Number Total:					374,832.65

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0889 -000-0
FACTS II User: STEPFANIE MILES - (301) 434-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-628,683.63
9000	4802	C	E						DISC						E		N			451,421.41
9000	4902	C	E						DISC						E		N			552,094.87
															Line Number Total:					374,832.65
9502	4801	C	E												E		N			479,868.48
9502	4901	D	E												E		N			-88.16
															Line Number Total:					479,780.32

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0890 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-48,896.49
7240	4251	D	B				F		DISC						E		N			-31,042.17
7240	4801	C	B												E		N			2,108,845.72
7240	4901	C	B												E		N			167,116.78
															Line Number Total:					2,196,023.84
7320	4802	C	B						DISC						E		N			816,481.93
7320	4802	C	E						DISC						E		N			-542,160.69
7320	4902	C	E						DISC						E		N			-639,336.09
															Line Number Total:					-365,014.85
7340	4801	C	B												E		N			-2,108,845.72
7340	4801	C	E												E		N			1,706,966.58
7340	4802	C	B						DISC						E		N			-816,481.93
7340	4802	C	E						DISC						E		N			542,160.69
7340	4901	C	B												E		N			-167,116.78
7340	4901	C	E												E		N			113,058.78
7340	4902	C	E						DISC						E		N			639,336.09
															Line Number Total:					-90,922.29
7410	4221	D	B				F		DISC						E		N			48,896.49
7410	4221	D	E				F		DISC						E		N			-48,896.49
7410	4251	D	B				F		DISC						E		N			31,042.17
7410	4251	D	E				F		DISC						E		N			-31,042.17
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-48,896.49
7440	4251	D	E				F		DISC						E		N			-31,042.17
7440	4801	C	E												E		N			1,706,966.58
7440	4901	C	E												E		N			113,058.78
															Line Number Total:					1,740,086.70
8693	4802	C	B						DISC						E		N			-816,481.93
8693	4802	C	E						DISC						E		N			542,160.69
8693	4902	C	E						DISC						E		N			639,336.09
															Line Number Total:					365,014.85

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0890 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-816,481.93
9000	4802	C	E						DISC						E		N			542,160.69
9000	4902	C	E						DISC						E		N			639,336.09
															Line Number Total:					365,014.85
9502	4801	C	E												E		N			1,706,966.58
9502	4901	C	E												E		N			113,058.78
															Line Number Total:					1,820,025.36

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0891 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-64,794.24
7240	4251	C	B				F		DISC						E		N			5,925.78
7240	4801	C	B												E		N			9,231,399.27
7240	4901	C	B												E		N			161,839.72
															Line Number Total:					9,334,370.53
7320	4802	C	B						DISC						E		N			2,495,210.95
7320	4802	D	B						DISC						E		N			-1,436,691.27
7320	4802	C	E						DISC						E		N			-710,728.21
7320	4902	C	E						DISC						E		N			-1,235,640.15
															Line Number Total:					-887,848.68
7340	4801	C	B												E		N			-9,231,399.27
7340	4801	C	E												E		N			8,352,756.34
7340	4802	C	B						DISC						E		N			-2,495,210.95
7340	4802	D	B						DISC						E		N			1,436,691.27
7340	4802	C	E						DISC						E		N			710,728.21
7340	4901	C	B												E		N			-161,839.72
7340	4901	C	E												E		N			224,065.76
7340	4902	C	E						DISC						E		N			1,235,640.15
															Line Number Total:					71,431.79
7410	4221	D	B				F		DISC						E		N			64,794.24
7410	4221	D	E				F		DISC						E		N			-136,226.03
7410	4251	C	B				F		DISC						E		N			-5,925.78
7410	4251	C	E				F		DISC						E		N			6,898.68
															Line Number Total:					-70,458.89
7440	4221	D	E				F		DISC						E		N			-136,226.03
7440	4251	C	E				F		DISC						E		N			6,898.68
7440	4801	C	E												E		N			8,352,756.34
7440	4901	C	E												E		N			224,065.76
															Line Number Total:					8,447,494.75
8693	4802	C	B						DISC						E		N			-2,495,210.95
8693	4802	D	B						DISC						E		N			1,436,691.27
8693	4802	C	E						DISC						E		N			710,728.21
8693	4902	C	E						DISC						E		N			1,235,640.15

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0891 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					887,848.68
8800	4252	D	E				F		DISC						E		N			-972.90
8896	4252	D	E				F		DISC						E		N			972.90
9000	4252	D	E				F		DISC						E		N			-972.90
9000	4802	C	B						DISC						E		N			-2,495,210.95
9000	4802	D	B						DISC						E		N			1,436,691.27
9000	4802	C	E						DISC						E		N			710,728.21
9000	4902	C	E						DISC						E		N			1,235,640.15
															Line Number Total:					886,875.78
9502	4801	C	E												E		N			8,352,756.34
9502	4901	C	E												E		N			224,065.76
															Line Number Total:					8,576,822.10

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0892 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-869,662.62
7240	4251	C	B				F		DISC						E		N			49,614.99
7240	4801	C	B												E		N			12,935,576.71
7240	4901	C	B												E		N			189,817.57
															Line Number Total:					12,305,346.65
7320	4802	C	B						DISC						E		N			3,775,105.11
7320	4802	C	E						DISC						E		N			-3,022,685.56
7320	4902	C	E						DISC						E		N			-3,490,980.41
															Line Number Total:					-2,738,560.86
7340	4801	C	B												E		N			-12,935,576.71
7340	4801	C	E												E		N			9,656,371.73
7340	4802	C	B						DISC						E		N			-3,775,105.11
7340	4802	C	E						DISC						E		N			3,022,685.56
7340	4901	C	B												E		N			-189,817.57
7340	4901	C	E												E		N			203,025.40
7340	4902	C	E						DISC						E		N			3,490,980.41
															Line Number Total:					-527,436.29
7410	4221	D	B				F		DISC						E		N			869,662.62
7410	4221	D	E				F		DISC						E		N			-869,662.62
7410	4251	C	B				F		DISC						E		N			-49,614.99
7410	4251	D	E				F		DISC						E		N			-74,210.84
															Line Number Total:					-123,825.83
7440	4221	D	E				F		DISC						E		N			-869,662.62
7440	4251	D	E				F		DISC						E		N			-74,210.84
7440	4801	C	E												E		N			9,656,371.73
7440	4901	C	E												E		N			203,025.40
															Line Number Total:					8,915,523.67
8693	4802	C	B						DISC						E		N			-3,775,105.11
8693	4802	C	E						DISC						E		N			3,022,685.56
8693	4902	C	E						DISC						E		N			3,490,980.41
															Line Number Total:					2,738,560.86

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0892 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	C	E				F		DISC						E		N			123,825.83
8896	4252	C	E				F		DISC						E		N			-123,825.83
9000	4252	C	E				F		DISC						E		N			123,825.83
9000	4802	C	B						DISC						E		N			-3,775,105.11
9000	4802	C	E						DISC						E		N			3,022,685.56
9000	4902	C	E						DISC						E		N			3,490,980.41
															Line Number Total:					2,862,386.69
9502	4801	C	E												E		N			9,656,371.73
9502	4901	C	E												E		N			203,025.40
															Line Number Total:					9,859,397.13

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0893 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,818,572.89
7240	4251	D	B				F		DISC						E		N			-122,291.69
7240	4801	C	B												E		N			13,321,662.93
7240	4901	C	B												E		N			128,423.14
															Line Number Total:					11,509,221.49
7320	4802	C	B						DISC						E		N			3,772,585.01
7320	4802	C	E						DISC						E		N			-2,679,341.78
7320	4902	C	E						DISC						E		N			-2,980,264.03
															Line Number Total:					-1,887,020.80
7340	4801	C	B												E		N			-13,321,662.93
7340	4801	C	E												E		N			11,097,940.39
7340	4802	C	B						DISC						E		N			-3,772,585.01
7340	4802	C	E						DISC						E		N			2,679,341.78
7340	4901	C	B												E		N			-128,423.14
7340	4901	C	E												E		N			178,724.60
7340	4902	C	E						DISC						E		N			2,980,264.03
															Line Number Total:					-286,400.28
7410	4221	D	B				F		DISC						E		N			1,818,572.89
7410	4221	D	E				F		DISC						E		N			-1,694,266.21
7410	4251	D	B				F		DISC						E		N			122,291.69
7410	4251	D	E				F		DISC						E		N			-246,598.37
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-1,694,266.21
7440	4251	D	E				F		DISC						E		N			-246,598.37
7440	4801	C	E												E		N			11,097,940.39
7440	4901	C	E												E		N			178,724.60
															Line Number Total:					9,335,800.41
8693	4802	C	B						DISC						E		N			-3,772,585.01
8693	4802	C	E						DISC						E		N			2,679,341.78
8693	4902	C	E						DISC						E		N			2,980,264.03
															Line Number Total:					1,887,020.80

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0893 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-3,772,585.01
9000	4802	C	E						DISC						E		N			2,679,341.78
9000	4902	C	E						DISC						E		N			2,980,264.03
															Line Number Total:					1,887,020.80
9502	4801	C	E												E		N			11,097,940.39
9502	4901	C	E												E		N			178,724.60
															Line Number Total:					11,276,664.99

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0894 -000-0
FACTS II User: STEPFANIE MILES - (301) 434-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-23,626.08
7240	4251	D	B				F		DISC						E		N			-1,184,896.52
7240	4801	C	B												E		N			4,086,943.76
7240	4901	C	B												E		N			112,234.77
															Line Number Total:					2,990,655.93
7320	4802	C	B						DISC						E		N			4,392,399.08
7320	4802	D	B						DISC						E		N			-1,583,926.35
7320	4802	C	E						DISC						E		N			-2,076,836.43
7320	4902	C	E						DISC						E		N			-1,573,491.97
															Line Number Total:					-841,855.67
7340	4801	C	B												E		N			-4,086,943.76
7340	4801	C	E												E		N			3,162,509.00
7340	4802	C	B						DISC						E		N			-4,392,399.08
7340	4802	D	B						DISC						E		N			1,583,926.35
7340	4802	C	E						DISC						E		N			2,076,836.43
7340	4901	C	B												E		N			-112,234.77
7340	4901	C	E												E		N			112,234.77
7340	4902	C	E						DISC						E		N			1,573,491.97
															Line Number Total:					-82,579.09
7410	4221	D	B				F		DISC						E		N			23,626.08
7410	4221	D	E				F		DISC						E		N			-23,626.08
7410	4251	D	B				F		DISC						E		N			1,184,896.52
7410	4251	D	E				F		DISC						E		N			-1,134,791.52
															Line Number Total:					50,105.00
7440	4221	D	E				F		DISC						E		N			-23,626.08
7440	4251	D	E				F		DISC						E		N			-1,134,791.52
7440	4801	C	E												E		N			3,162,509.00
7440	4901	C	E												E		N			112,234.77
															Line Number Total:					2,116,326.17
8693	4802	C	B						DISC						E		N			-4,392,399.08
8693	4802	D	B						DISC						E		N			1,583,926.35
8693	4802	C	E						DISC						E		N			2,076,836.43
8693	4902	C	E						DISC						E		N			1,573,491.97

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0894 -000-0
FACTS II User: STEPFANIE MILES - (301) 434-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					841,855.67
8800	4252	D	E				F		DISC						E		N			-50,105.00
8896	4252	D	E				F		DISC						E		N			50,105.00
9000	4252	D	E				F		DISC						E		N			-50,105.00
9000	4802	C	B						DISC						E		N			-4,392,399.08
9000	4802	D	B						DISC						E		N			1,583,926.35
9000	4802	C	E						DISC						E		N			2,076,836.43
9000	4902	C	E						DISC						E		N			1,573,491.97
															Line Number Total:					791,750.67
9502	4801	C	E												E		N			3,162,509.00
9502	4901	C	E												E		N			112,234.77
															Line Number Total:					3,274,743.77

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0896 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-20,174.54
7240	4801	C	B												E		N			3,971,633.90
7240	4901	C	B												E		N			33,735.74
															Line Number Total:					3,985,195.10
7320	4802	C	B						DISC						E		N			3,351,255.80
7320	4802	C	E						DISC						E		N			-1,109,541.58
7320	4802	D	E						DISC						E		N			200,000.00
7320	4902	C	E						DISC						E		N			-1,668,436.72
															Line Number Total:					773,277.50
7340	4801	C	B												E		N			-3,971,633.90
7340	4801	C	E												E		N			4,657,776.52
7340	4802	C	B						DISC						E		N			-3,351,255.80
7340	4802	C	E						DISC						E		N			1,109,541.58
7340	4802	D	E						DISC						E		N			-200,000.00
7340	4901	C	B												E		N			-33,735.74
7340	4901	C	E												E		N			32,670.39
7340	4902	C	E						DISC						E		N			1,668,436.72
															Line Number Total:					-88,200.23
7410	4251	D	B				F		DISC						E		N			20,174.54
7410	4251	D	E				F		DISC						E		N			-20,174.54
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-20,174.54
7440	4801	C	E												E		N			4,657,776.52
7440	4901	C	E												E		N			32,670.39
															Line Number Total:					4,670,272.37
8693	4802	C	B						DISC						E		N			-3,351,255.80
8693	4802	C	E						DISC						E		N			1,109,541.58
8693	4802	D	E						DISC						E		N			-200,000.00
8693	4902	C	E						DISC						E		N			1,668,436.72
															Line Number Total:					-773,277.50
9000	4802	C	B						DISC						E		N			-3,351,255.80

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0896 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E						DISC						E		N			1,109,541.58
9000	4802	D	E						DISC						E		N			-200,000.00
9000	4902	C	E						DISC						E		N			1,668,436.72
															Line Number Total:					-773,277.50
9502	4801	C	E												E		N			4,657,776.52
9502	4901	C	E												E		N			32,670.39
															Line Number Total:					4,690,446.91

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0897 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - LUUV@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,603,717.13
7240	4901	C	B												E		N			122,624.04
															Line Number Total:					2,726,341.17
7320	4802	C	B						DISC						E		N			1,704,187.45
7320	4802	C	E						DISC						E		N			-1,493,305.28
7320	4902	C	E						DISC						E		N			-920,501.11
															Line Number Total:					-709,618.94
7340	4801	C	B												E		N			-2,603,717.13
7340	4801	C	E												E		N			1,647,397.75
7340	4802	C	B						DISC						E		N			-1,704,187.45
7340	4802	C	E						DISC						E		N			1,493,305.28
7340	4901	C	B												E		N			-122,624.04
7340	4901	C	E												E		N			99,842.04
7340	4902	C	E						DISC						E		N			920,501.11
															Line Number Total:					-269,482.44
7440	4801	C	E												E		N			1,647,397.75
7440	4901	C	E												E		N			99,842.04
															Line Number Total:					1,747,239.79
8693	4802	C	B						DISC						E		N			-1,704,187.45
8693	4802	C	E						DISC						E		N			1,493,305.28
8693	4902	C	E						DISC						E		N			920,501.11
															Line Number Total:					709,618.94
9000	4802	C	B						DISC						E		N			-1,704,187.45
9000	4802	C	E						DISC						E		N			1,493,305.28
9000	4902	C	E						DISC						E		N			920,501.11
															Line Number Total:					709,618.94
9502	4801	C	E												E		N			1,647,397.75
9502	4901	C	E												E		N			99,842.04
															Line Number Total:					1,747,239.79

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0898 -000-0
FACTS II User: STEPFANIE MILES - (301) 434-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-6,740.40
7240	4251	D	B				F		DISC						E		N			-2,542.42
7240	4801	C	B												E		N			3,179,060.07
7240	4901	D	B												E		N			-1,393.38
															Line Number Total:					3,168,383.87
7320	4802	C	B						DISC						E		N			935,107.68
7320	4802	D	B						DISC						E		N			-478,625.98
7320	4802	C	E						DISC						E		N			-432,788.50
7320	4902	C	E						DISC						E		N			-1,453,789.94
															Line Number Total:					-1,430,096.74
7340	4801	C	B												E		N			-3,179,060.07
7340	4801	C	E												E		N			2,373,455.75
7340	4802	C	B						DISC						E		N			-935,107.68
7340	4802	D	B						DISC						E		N			478,625.98
7340	4802	C	E						DISC						E		N			432,788.50
7340	4901	D	B												E		N			1,393.38
7340	4901	D	E												E		N			-88.38
7340	4902	C	E						DISC						E		N			1,453,789.94
															Line Number Total:					625,797.42
7410	4221	D	B				F		DISC						E		N			6,740.40
7410	4221	C	E				F		DISC						E		N			5,773.62
7410	4251	D	B				F		DISC						E		N			2,542.42
7410	4251	D	E				F		DISC						E		N			-15,056.44
															Line Number Total:					0.00
7440	4221	C	E				F		DISC						E		N			5,773.62
7440	4251	D	E				F		DISC						E		N			-15,056.44
7440	4801	C	E												E		N			2,373,455.75
7440	4901	D	E												E		N			-88.38
															Line Number Total:					2,364,084.55
8693	4802	C	B						DISC						E		N			-935,107.68
8693	4802	D	B						DISC						E		N			478,625.98
8693	4802	C	E						DISC						E		N			432,788.50
8693	4902	C	E						DISC						E		N			1,453,789.94

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0898 -000-0
FACTS II User: STEPFANIE MILES - (301) 434-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,430,096.74
9000	4802	C	B						DISC						E		N			-935,107.68
9000	4802	D	B						DISC						E		N			478,625.98
9000	4802	C	E						DISC						E		N			432,788.50
9000	4902	C	E						DISC						E		N			1,453,789.94
															Line Number Total:					1,430,096.74
9502	4801	C	E												E		N			2,373,455.75
9502	4901	D	E												E		N			-88.38
															Line Number Total:					2,373,367.37

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0807 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-470,217.47
7240	4251	D	B				F		DISC						E		N			-639,766.66
7240	4801	C	B												E		N			9,306,030.07
7240	4901	C	B												E		N			2,198,880.22
															Line Number Total:					10,394,926.16
7320	4802	C	B						DISC						E		N			1,494,516.40
7320	4802	D	B						DISC						E		N			-322.00
7320	4802	C	E						DISC						E		N			-1,686,067.79
7320	4802	D	E						DISC						E		N			322.00
7320	4902	C	E						DISC						E		N			-1,784,010.94
															Line Number Total:					-1,975,562.33
7340	4801	C	B												E		N			-9,306,030.07
7340	4801	C	E												E		N			7,914,754.40
7340	4802	C	B						DISC						E		N			-1,494,516.40
7340	4802	D	B						DISC						E		N			322.00
7340	4802	C	E						DISC						E		N			1,686,067.79
7340	4802	D	E						DISC						E		N			-322.00
7340	4901	C	B												E		N			-2,198,880.22
7340	4901	C	E												E		N			1,535,367.87
7340	4902	C	E						DISC						E		N			1,784,010.94
															Line Number Total:					-79,225.69
7410	4221	D	B				F		DISC						E		N			470,217.47
7410	4221	D	E				F		DISC						E		N			-372,763.52
7410	4251	D	B				F		DISC						E		N			639,766.66
7410	4251	D	E				F		DISC						E		N			-737,220.61
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-372,763.52
7440	4251	D	E				F		DISC						E		N			-737,220.61
7440	4801	C	E												E		N			7,914,754.40
7440	4901	C	E												E		N			1,535,367.87
															Line Number Total:					8,340,138.14
8693	4802	C	B						DISC						E		N			-1,494,516.40
8693	4802	D	B						DISC						E		N			322.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0807 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E						DISC						E		N			1,686,067.79
8693	4802	D	E						DISC						E		N			-322.00
8693	4902	C	E						DISC						E		N			1,784,010.94
															Line Number Total:					1,975,562.33
9000	4802	C	B						DISC						E		N			-1,494,516.40
9000	4802	D	B						DISC						E		N			322.00
9000	4802	C	E						DISC						E		N			1,686,067.79
9000	4802	D	E						DISC						E		N			-322.00
9000	4902	C	E						DISC						E		N			1,784,010.94
															Line Number Total:					1,975,562.33
9502	4801	C	E												E		N			7,914,754.40
9502	4901	C	E												E		N			1,535,367.87
															Line Number Total:					9,450,122.27

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0819 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			47,848.87
7240	4251	D	B				F		DISC						E		N			-156,362.47
7240	4801	C	B												E		N			2,862,994.38
7240	4901	C	B												E		N			17,673.12
															Line Number Total:					2,772,153.90
7320	4802	C	B						DISC						E		N			2,827,084.24
7320	4802	D	B						DISC						E		N			-1,431,487.22
7320	4802	C	E						DISC						E		N			-2,635,880.38
7320	4802	D	E						DISC						E		N			1,371,263.10
7320	4902	C	E						DISC						E		N			-797,814.74
7320	4902	D	E						DISC						E		N			60,224.12
															Line Number Total:					-606,610.88
7340	4801	C	B												E		N			-2,862,994.38
7340	4801	C	E												E		N			2,217,116.91
7340	4802	C	B						DISC						E		N			-2,827,084.24
7340	4802	D	B						DISC						E		N			1,431,487.22
7340	4802	C	E						DISC						E		N			2,635,880.38
7340	4802	D	E						DISC						E		N			-1,371,263.10
7340	4901	C	B												E		N			-17,673.12
7340	4901	C	E												E		N			18,324.71
7340	4902	C	E						DISC						E		N			797,814.74
7340	4902	D	E						DISC						E		N			-60,224.12
															Line Number Total:					-38,615.00
7410	4221	C	B				F		DISC						E		N			-47,848.87
7410	4221	D	E				F		DISC						E		N			-12,375.25
7410	4251	D	B				F		DISC						E		N			156,362.47
7410	4251	D	E				F		DISC						E		N			-87,916.46
															Line Number Total:					8,221.89
7440	4221	D	E				F		DISC						E		N			-12,375.25
7440	4251	D	E				F		DISC						E		N			-87,916.46
7440	4801	C	E												E		N			2,217,116.91
7440	4901	C	E												E		N			18,324.71
															Line Number Total:					2,135,149.91

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0819 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-2,827,084.24
8693	4802	D	B						DISC						E		N			1,431,487.22
8693	4802	C	E						DISC						E		N			2,635,880.38
8693	4802	D	E						DISC						E		N			-1,371,263.10
8693	4902	C	E						DISC						E		N			797,814.74
8693	4902	D	E						DISC						E		N			-60,224.12
															Line Number Total:					606,610.88
8800	4252	D	E				F		DISC						E		N			-8,221.89
8896	4252	D	E				F		DISC						E		N			8,221.89
9000	4252	D	E				F		DISC						E		N			-8,221.89
9000	4802	C	B						DISC						E		N			-2,827,084.24
9000	4802	D	B						DISC						E		N			1,431,487.22
9000	4802	C	E						DISC						E		N			2,635,880.38
9000	4802	D	E						DISC						E		N			-1,371,263.10
9000	4902	C	E						DISC						E		N			797,814.74
9000	4902	D	E						DISC						E		N			-60,224.12
															Line Number Total:					598,388.99
9502	4801	C	E												E		N			2,217,116.91
9502	4901	C	E												E		N			18,324.71
															Line Number Total:					2,235,441.62

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0843 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-18,652.15
7240	4251	D	B				F		DISC						E		N			-11,466.30
7240	4801	C	B												E		N			38,071,386.04
7240	4901	D	B												E		N			-268,500.42
															Line Number Total:					37,772,767.17
7320	4802	C	B						DISC						E		N			27,329,085.11
7320	4802	D	B						DISC						E		N			-1,474,552.00
7320	4802	C	E						DISC						E		N			-19,886,154.84
7320	4802	D	E						DISC						E		N			1,474,552.00
7320	4902	C	E						DISC						E		N			-19,396,861.58
															Line Number Total:					-11,953,931.31
7340	4801	C	B												E		N			-38,071,386.04
7340	4801	C	E												E		N			25,967,934.37
7340	4802	C	B						DISC						E		N			-27,329,085.11
7340	4802	D	B						DISC						E		N			1,474,552.00
7340	4802	C	E						DISC						E		N			19,886,154.84
7340	4802	D	E						DISC						E		N			-1,474,552.00
7340	4901	D	B												E		N			268,500.42
7340	4901	D	E												E		N			-383,935.27
7340	4902	C	E						DISC						E		N			19,396,861.58
															Line Number Total:					-264,955.21
7410	4221	D	B				F		DISC						E		N			18,652.15
7410	4221	D	E				F		DISC						E		N			-16,466.79
7410	4251	D	B				F		DISC						E		N			11,466.30
7410	4251	D	E				F		DISC						E		N			-13,651.66
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-16,466.79
7440	4251	D	E				F		DISC						E		N			-13,651.66
7440	4801	C	E												E		N			25,967,934.37
7440	4901	D	E												E		N			-383,935.27
															Line Number Total:					25,553,880.65
8693	4802	C	B						DISC						E		N			-27,329,085.11
8693	4802	D	B						DISC						E		N			1,474,552.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0843 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E						DISC						E		N			19,886,154.84
8693	4802	D	E						DISC						E		N			-1,474,552.00
8693	4902	C	E						DISC						E		N			19,396,861.58
															Line Number Total:					11,953,931.31
9000	4802	C	B						DISC						E		N			-27,329,085.11
9000	4802	D	B						DISC						E		N			1,474,552.00
9000	4802	C	E						DISC						E		N			19,886,154.84
9000	4802	D	E						DISC						E		N			-1,474,552.00
9000	4902	C	E						DISC						E		N			19,396,861.58
															Line Number Total:					11,953,931.31
9502	4801	C	E												E		N			25,967,934.37
9502	4901	D	E												E		N			-383,935.27
															Line Number Total:					25,583,999.10

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0844 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - LUUV@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-7,313,747.72
7240	4251	D	B				F		DISC						E		N			-449,629.26
7240	4801	C	B												E		N			55,145,238.65
7240	4901	C	B												E		N			276,512.69
															Line Number Total:					47,658,374.36
7320	4802	C	B						DISC						E		N			48,232,066.40
7320	4802	D	B						DISC						E		N			-21,628,271.55
7320	4802	C	E						DISC						E		N			-40,636,507.27
7320	4802	D	E						DISC						E		N			22,104,018.82
7320	4902	C	E						DISC						E		N			-20,200,326.73
															Line Number Total:					-12,129,020.33
7340	4801	C	B												E		N			-55,145,238.65
7340	4801	C	E												E		N			41,787,706.50
7340	4802	C	B						DISC						E		N			-48,232,066.40
7340	4802	D	B						DISC						E		N			21,628,271.55
7340	4802	C	E						DISC						E		N			40,636,507.27
7340	4802	D	E						DISC						E		N			-22,104,018.82
7340	4901	C	B												E		N			-276,512.69
7340	4901	C	E												E		N			340,674.60
7340	4902	C	E						DISC						E		N			20,200,326.73
															Line Number Total:					-1,164,349.91
7410	4221	D	B				F		DISC						E		N			7,313,747.72
7410	4221	D	E				F		DISC						E		N			-6,229,828.18
7410	4251	D	B				F		DISC						E		N			449,629.26
7410	4251	D	E				F		DISC						E		N			-1,533,548.80
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-6,229,828.18
7440	4251	D	E				F		DISC						E		N			-1,533,548.80
7440	4801	C	E												E		N			41,787,706.50
7440	4901	C	E												E		N			340,674.60
															Line Number Total:					34,365,004.12
8693	4802	C	B						DISC						E		N			-48,232,066.40
8693	4802	D	B						DISC						E		N			21,628,271.55

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0844 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - LUUV@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E						DISC						E		N			40,636,507.27
8693	4802	D	E						DISC						E		N			-22,104,018.82
8693	4902	C	E						DISC						E		N			20,200,326.73
															Line Number Total:					12,129,020.33
9000	4802	C	B						DISC						E		N			-48,232,066.40
9000	4802	D	B						DISC						E		N			21,628,271.55
9000	4802	C	E						DISC						E		N			40,636,507.27
9000	4802	D	E						DISC						E		N			-22,104,018.82
9000	4902	C	E						DISC						E		N			20,200,326.73
															Line Number Total:					12,129,020.33
9502	4801	C	E												E		N			41,787,706.50
9502	4901	C	E												E		N			340,674.60
															Line Number Total:					42,128,381.10

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0846 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - LUUV@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-33,534,384.00
7240	4251	D	B				F		DISC						E		N			-241,573.20
7240	4801	C	B												E		N			65,560,242.01
7240	4901	C	B												E		N			2,080,707.60
																Line Number Total:				33,864,992.41
7320	4802	C	B						DISC						E		N			12,659,447.91
7320	4802	D	B						DISC						E		N			-1,818,487.96
7320	4802	C	E						DISC						E		N			-8,048,081.83
7320	4802	D	E						DISC						E		N			1,818,487.96
7320	4902	C	E						DISC						E		N			-13,739,891.77
																Line Number Total:				-9,128,525.69
7340	4801	C	B												E		N			-65,560,242.01
7340	4801	C	E												E		N			58,796,223.79
7340	4802	C	B						DISC						E		N			-12,659,447.91
7340	4802	D	B						DISC						E		N			1,818,487.96
7340	4802	C	E						DISC						E		N			8,048,081.83
7340	4802	D	E						DISC						E		N			-1,818,487.96
7340	4901	C	B												E		N			-2,080,707.60
7340	4901	C	E												E		N			884,364.15
7340	4902	C	E						DISC						E		N			13,739,891.77
																Line Number Total:				1,168,164.02
7410	4221	D	B				F		DISC						E		N			33,534,384.00
7410	4221	D	E				F		DISC						E		N			-33,518,403.67
7410	4251	D	B				F		DISC						E		N			241,573.20
7410	4251	D	E				F		DISC						E		N			-257,531.33
																Line Number Total:				22.20
7440	4221	D	E				F		DISC						E		N			-33,518,403.67
7440	4251	D	E				F		DISC						E		N			-257,531.33
7440	4801	C	E												E		N			58,796,223.79
7440	4901	C	E												E		N			884,364.15
																Line Number Total:				25,904,652.94
8693	4802	C	B						DISC						E		N			-12,659,447.91
8693	4802	D	B						DISC						E		N			1,818,487.96

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0846 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - LUUV@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E						DISC						E		N			8,048,081.83
8693	4802	D	E						DISC						E		N			-1,818,487.96
8693	4902	C	E						DISC						E		N			13,739,891.77
															Line Number Total:					9,128,525.69
8800	4252	D	E				F		DISC						E		N			-22.20
8896	4252	D	E				F		DISC						E		N			22.20
9000	4252	D	E				F		DISC						E		N			-22.20
9000	4802	C	B						DISC						E		N			-12,659,447.91
9000	4802	D	B						DISC						E		N			1,818,487.96
9000	4802	C	E						DISC						E		N			8,048,081.83
9000	4802	D	E						DISC						E		N			-1,818,487.96
9000	4902	C	E						DISC						E		N			13,739,891.77
															Line Number Total:					9,128,503.49
9502	4801	C	E												E		N			58,796,223.79
9502	4901	C	E												E		N			884,364.15
															Line Number Total:					59,680,587.94

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0848 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-994,241.92
7240	4251	D	B				F		DISC						E		N			-1,433.64
7240	4801	C	B												E		N			52,801,669.59
7240	4901	C	B												E		N			38,544.88
															Line Number Total:					51,844,538.91
7320	4802	C	B						DISC						E		N			22,371,106.39
7320	4802	D	B						DISC						E		N			-4,296,395.69
7320	4802	C	E						DISC						E		N			-14,520,211.95
7320	4802	D	E						DISC						E		N			3,615,353.41
7320	4902	C	E						DISC						E		N			-16,293,766.95
7320	4902	D	E						DISC						E		N			680,656.18
															Line Number Total:					-8,443,258.61
7340	4801	C	B												E		N			-52,801,669.59
7340	4801	C	E												E		N			43,663,184.32
7340	4802	C	B						DISC						E		N			-22,371,106.39
7340	4802	D	B						DISC						E		N			4,296,395.69
7340	4802	C	E						DISC						E		N			14,520,211.95
7340	4802	D	E						DISC						E		N			-3,615,353.41
7340	4901	C	B												E		N			-38,544.88
7340	4901	C	E												E		N			40,831.88
7340	4902	C	E						DISC						E		N			16,293,766.95
7340	4902	D	E						DISC						E		N			-680,656.18
															Line Number Total:					-692,939.66
7410	4221	D	B				F		DISC						E		N			994,241.92
7410	4221	D	E				F		DISC						E		N			-1,675,273.10
7410	4251	D	B				F		DISC						E		N			1,433.64
7410	4251	D	E				F		DISC						E		N			-213,735.28
															Line Number Total:					-893,332.82
7440	4221	D	E				F		DISC						E		N			-1,675,273.10
7440	4251	D	E				F		DISC						E		N			-213,735.28
7440	4801	C	E												E		N			43,663,184.32
7440	4901	C	E												E		N			40,831.88
															Line Number Total:					41,815,007.82

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0848 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-22,371,106.39
8693	4802	D	B						DISC						E		N			4,296,395.69
8693	4802	C	E						DISC						E		N			14,520,211.95
8693	4802	D	E						DISC						E		N			-3,615,353.41
8693	4902	C	E						DISC						E		N			16,293,766.95
8693	4902	D	E						DISC						E		N			-680,656.18
															Line Number Total:					8,443,258.61
8800	4252	C	E				F		DISC						E		N			893,332.82
8896	4252	C	E				F		DISC						E		N			-893,332.82
9000	4252	C	E				F		DISC						E		N			893,332.82
9000	4802	C	B						DISC						E		N			-22,371,106.39
9000	4802	D	B						DISC						E		N			4,296,395.69
9000	4802	C	E						DISC						E		N			14,520,211.95
9000	4802	D	E						DISC						E		N			-3,615,353.41
9000	4902	C	E						DISC						E		N			16,293,766.95
9000	4902	D	E						DISC						E		N			-680,656.18
															Line Number Total:					9,336,591.43
9502	4801	C	E												E		N			43,663,184.32
9502	4901	C	E												E		N			40,831.88
															Line Number Total:					43,704,016.20

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0849 -000-0
FACTS II User: EUGENE BELT - (301) 496-4522 - beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-980,683.47
7240	4251	D	B				F		DISC						E		N			-545,615.19
7240	4801	C	B												E		N			125,337,516.56
7240	4901	C	B												E		N			2,095,946.25
																Line Number Total:				125,907,164.15
7320	4802	C	B						DISC						E		N			59,783,396.94
7320	4802	D	B						DISC						E		N			-2,135,318.35
7320	4802	C	E						DISC						E		N			-48,804,870.79
7320	4802	D	E						DISC						E		N			2,280,666.64
7320	4902	C	E						DISC						E		N			-39,284,679.36
																Line Number Total:				-28,160,804.92
7340	4801	C	B												E		N			-125,337,516.56
7340	4801	C	E												E		N			96,290,183.38
7340	4802	C	B						DISC						E		N			-59,783,396.94
7340	4802	D	B						DISC						E		N			2,135,318.35
7340	4802	C	E						DISC						E		N			48,804,870.79
7340	4802	D	E						DISC						E		N			-2,280,666.64
7340	4901	C	B												E		N			-2,095,946.25
7340	4901	C	E												E		N			1,565,772.20
7340	4902	C	E						DISC						E		N			39,284,679.36
																Line Number Total:				-1,416,702.31
7410	4221	D	B				F		DISC						E		N			980,683.47
7410	4221	D	E				F		DISC						E		N			-725,277.39
7410	4251	D	B				F		DISC						E		N			545,615.19
7410	4251	D	E				F		DISC						E		N			-800,461.66
																Line Number Total:				559.61
7440	4221	D	E				F		DISC						E		N			-725,277.39
7440	4251	D	E				F		DISC						E		N			-800,461.66
7440	4801	C	E												E		N			96,290,183.38
7440	4901	C	E												E		N			1,565,772.20
																Line Number Total:				96,330,216.53
8693	4802	C	B						DISC						E		N			-59,783,396.94
8693	4802	D	B						DISC						E		N			2,135,318.35

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0849 -000-0
FACTS II User: EUGENE BELT - (301) 496-4522 - beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E						DISC						E		N			48,804,870.79
8693	4802	D	E						DISC						E		N			-2,280,666.64
8693	4902	C	E						DISC						E		N			39,284,679.36
															Line Number Total:					28,160,804.92
8800	4252	D	E				F		DISC						E		N			-559.61
8896	4252	D	E				F		DISC						E		N			559.61
9000	4252	D	E				F		DISC						E		N			-559.61
9000	4802	C	B						DISC						E		N			-59,783,396.94
9000	4802	D	B						DISC						E		N			2,135,318.35
9000	4802	C	E						DISC						E		N			48,804,870.79
9000	4802	D	E						DISC						E		N			-2,280,666.64
9000	4902	C	E						DISC						E		N			39,284,679.36
															Line Number Total:					28,160,245.31
9502	4801	C	E												E		N			96,290,183.38
9502	4901	C	E												E		N			1,565,772.20
															Line Number Total:					97,855,955.58

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0851 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-32,850.43
7240	4251	D	B				F		DISC						E		N			-31.75
7240	4801	C	B												E		N			26,065,368.85
7240	4901	C	B												E		N			87,088.57
															Line Number Total:					26,119,575.24
7320	4802	C	B						DISC						E		N			11,698,744.71
7320	4802	D	B						DISC						E		N			-7,500.00
7320	4802	C	E						DISC						E		N			-8,720,848.82
7320	4802	D	E						DISC						E		N			7,500.00
7320	4902	C	E						DISC						E		N			-10,159,107.73
															Line Number Total:					-7,181,211.84
7340	4801	C	B												E		N			-26,065,368.85
7340	4801	C	E												E		N			18,355,032.70
7340	4802	C	B						DISC						E		N			-11,698,744.71
7340	4802	D	B						DISC						E		N			7,500.00
7340	4802	C	E						DISC						E		N			8,720,848.82
7340	4802	D	E						DISC						E		N			-7,500.00
7340	4901	C	B												E		N			-87,088.57
7340	4901	C	E												E		N			156,423.73
7340	4902	C	E						DISC						E		N			10,159,107.73
															Line Number Total:					-459,789.15
7410	4221	D	B				F		DISC						E		N			32,850.43
7410	4221	D	E				F		DISC						E		N			-32,839.33
7410	4251	D	B				F		DISC						E		N			31.75
7410	4251	D	E				F		DISC						E		N			-42.85
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-32,839.33
7440	4251	D	E				F		DISC						E		N			-42.85
7440	4801	C	E												E		N			18,355,032.70
7440	4901	C	E												E		N			156,423.73
															Line Number Total:					18,478,574.25
8693	4802	C	B						DISC						E		N			-11,698,744.71
8693	4802	D	B						DISC						E		N			7,500.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0851 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E						DISC						E		N			8,720,848.82
8693	4802	D	E						DISC						E		N			-7,500.00
8693	4902	C	E						DISC						E		N			10,159,107.73
															Line Number Total:					7,181,211.84
9000	4802	C	B						DISC						E		N			-11,698,744.71
9000	4802	D	B						DISC						E		N			7,500.00
9000	4802	C	E						DISC						E		N			8,720,848.82
9000	4802	D	E						DISC						E		N			-7,500.00
9000	4902	C	E						DISC						E		N			10,159,107.73
															Line Number Total:					7,181,211.84
9502	4801	C	E												E		N			18,355,032.70
9502	4901	C	E												E		N			156,423.73
															Line Number Total:					18,511,456.43

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0862 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-203,324.31
7240	4251	D	B				F		DISC						E		N			-121,656.61
7240	4801	C	B												E		N			90,251,255.84
7240	4801	D	B												E		N			-73,555,357.17
7240	4901	C	B												E		N			334,887.74
7240	4901	D	B												E		N			-4,634.62
															Line Number Total:					16,701,170.87
7320	4802	C	B						DISC						E		N			93,597,836.53
7320	4802	D	B						DISC						E		N			-86,745,284.26
7320	4802	C	E						DISC						E		N			-94,712,490.62
7320	4802	D	E						DISC						E		N			89,874,685.85
7320	4902	C	E						DISC						E		N			-9,172,047.54
7320	4902	D	E						DISC						E		N			79,129.00
															Line Number Total:					-7,078,171.04
7340	4801	C	B												E		N			-90,251,255.84
7340	4801	D	B												E		N			73,555,357.17
7340	4801	C	E												E		N			90,251,255.84
7340	4801	D	E												E		N			-81,114,583.95
7340	4802	C	B						DISC						E		N			-93,597,836.53
7340	4802	D	B						DISC						E		N			86,745,284.26
7340	4802	C	E						DISC						E		N			94,712,490.62
7340	4802	D	E						DISC						E		N			-89,874,685.85
7340	4901	C	B												E		N			-334,887.74
7340	4901	D	B												E		N			4,634.62
7340	4901	C	E												E		N			302,394.37
7340	4901	D	E												E		N			-4,634.62
7340	4902	C	E						DISC						E		N			9,172,047.54
7340	4902	D	E						DISC						E		N			-79,129.00
															Line Number Total:					-513,549.11
7410	4221	D	B				F		DISC						E		N			203,324.31
7410	4221	D	E				F		DISC						E		N			-280,638.92
7410	4251	D	B				F		DISC						E		N			121,656.61
7410	4251	D	E				F		DISC						E		N			-37,558.92
															Line Number Total:					6,783.08
7440	4221	D	E				F		DISC						E		N			-280,638.92

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0862 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				F		DISC						E		N			-37,558.92
7440	4801	C	E												E		N			90,251,255.84
7440	4801	D	E												E		N			-81,114,583.95
7440	4901	C	E												E		N			302,394.37
7440	4901	D	E												E		N			-4,634.62
															Line Number Total:					9,116,233.80
8693	4802	C	B						DISC						E		N			-93,597,836.53
8693	4802	D	B						DISC						E		N			86,745,284.26
8693	4802	C	E						DISC						E		N			94,712,490.62
8693	4802	D	E						DISC						E		N			-89,874,685.85
8693	4902	C	E						DISC						E		N			9,172,047.54
8693	4902	D	E						DISC						E		N			-79,129.00
															Line Number Total:					7,078,171.04
8800	4252	D	E				F		DISC						E		N			-6,783.08
8896	4252	D	E				F		DISC						E		N			6,783.08
9000	4252	D	E				F		DISC						E		N			-6,783.08
9000	4802	C	B						DISC						E		N			-93,597,836.53
9000	4802	D	B						DISC						E		N			86,745,284.26
9000	4802	C	E						DISC						E		N			94,712,490.62
9000	4802	D	E						DISC						E		N			-89,874,685.85
9000	4902	C	E						DISC						E		N			9,172,047.54
9000	4902	D	E						DISC						E		N			-79,129.00
															Line Number Total:					7,071,387.96
9502	4801	C	E												E		N			90,251,255.84
9502	4801	D	E												E		N			-81,114,583.95
9502	4901	C	E												E		N			302,394.37
9502	4901	D	E												E		N			-4,634.62
															Line Number Total:					9,434,431.64

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0872 -000-0
FACTS II User: EUGENE BELT - (301) 496-4522 - beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-471,337.44
7240	4251	D	B				F		DISC						E		N			-174,501.81
7240	4801	C	B												E		N			127,174,141.19
7240	4901	C	B												E		N			509,510.10
															Line Number Total:					127,037,812.04
7320	4802	C	B						DISC						E		N			61,572,476.07
7320	4802	D	B						DISC						E		N			-4,061,285.96
7320	4802	C	E						DISC						E		N			-49,212,666.93
7320	4802	D	E						DISC						E		N			4,203,039.04
7320	4902	C	E						DISC						E		N			-44,593,145.10
															Line Number Total:					-32,091,582.88
7340	4801	C	B												E		N			-127,174,141.19
7340	4801	C	E												E		N			95,601,231.45
7340	4802	C	B						DISC						E		N			-61,572,476.07
7340	4802	D	B						DISC						E		N			4,061,285.96
7340	4802	C	E						DISC						E		N			49,212,666.93
7340	4802	D	E						DISC						E		N			-4,203,039.04
7340	4901	C	B												E		N			-509,510.10
7340	4901	C	E												E		N			15,328.70
7340	4901	D	E												E		N			-452,045.58
7340	4902	C	E						DISC						E		N			44,593,145.10
															Line Number Total:					-427,553.84
7410	4221	D	B				F		DISC						E		N			471,337.44
7410	4221	D	E				F		DISC						E		N			-329,584.36
7410	4251	D	B				F		DISC						E		N			174,501.81
7410	4251	D	E				F		DISC						E		N			-315,800.09
															Line Number Total:					454.80
7440	4221	D	E				F		DISC						E		N			-329,584.36
7440	4251	D	E				F		DISC						E		N			-315,800.09
7440	4801	C	E												E		N			95,601,231.45
7440	4901	C	E												E		N			15,328.70
7440	4901	D	E												E		N			-452,045.58
															Line Number Total:					94,519,130.12

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0872 -000-0
FACTS II User: EUGENE BELT - (301) 496-4522 - beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-61,572,476.07
8693	4802	D	B						DISC						E		N			4,061,285.96
8693	4802	C	E						DISC						E		N			49,212,666.93
8693	4802	D	E						DISC						E		N			-4,203,039.04
8693	4902	C	E						DISC						E		N			44,593,145.10
															Line Number Total:					32,091,582.88
8800	4252	D	E				F		DISC						E		N			-454.80
8896	4252	D	E				F		DISC						E		N			454.80
9000	4252	D	E				F		DISC						E		N			-454.80
9000	4802	C	B						DISC						E		N			-61,572,476.07
9000	4802	D	B						DISC						E		N			4,061,285.96
9000	4802	C	E						DISC						E		N			49,212,666.93
9000	4802	D	E						DISC						E		N			-4,203,039.04
9000	4902	C	E						DISC						E		N			44,593,145.10
															Line Number Total:					32,091,128.08
9502	4801	C	E												E		N			95,601,231.45
9502	4901	C	E												E		N			15,328.70
9502	4901	D	E												E		N			-452,045.58
															Line Number Total:					95,164,514.57

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0873 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-18,251.95
7240	4251	D	B				F		DISC						E		N			-13,582.00
7240	4801	C	B												E		N			17,004,157.26
7240	4901	C	B												E		N			22,747.97
																Line Number Total:				16,995,071.28
7320	4802	C	B						DISC						E		N			5,522,155.67
7320	4802	C	E						DISC						E		N			-3,703,162.94
7320	4902	C	E						DISC						E		N			-4,500,303.58
																Line Number Total:				-2,681,310.85
7340	4801	C	B												E		N			-17,004,157.26
7340	4801	C	E												E		N			13,189,627.29
7340	4802	C	B						DISC						E		N			-5,522,155.67
7340	4802	C	E						DISC						E		N			3,703,162.94
7340	4901	C	B												E		N			-22,747.97
7340	4901	C	E												E		N			13,190.68
7340	4902	C	E						DISC						E		N			4,500,303.58
																Line Number Total:				-1,142,776.41
7410	4221	D	B				F		DISC						E		N			18,251.95
7410	4221	D	E				F		DISC						E		N			-18,251.95
7410	4251	D	B				F		DISC						E		N			13,582.00
7410	4251	D	E				F		DISC						E		N			-13,582.00
																Line Number Total:				0.00
7440	4221	D	E				F		DISC						E		N			-18,251.95
7440	4251	D	E				F		DISC						E		N			-13,582.00
7440	4801	C	E												E		N			13,189,627.29
7440	4901	C	E												E		N			13,190.68
																Line Number Total:				13,170,984.02
8693	4802	C	B						DISC						E		N			-5,522,155.67
8693	4802	C	E						DISC						E		N			3,703,162.94
8693	4902	C	E						DISC						E		N			4,500,303.58
																Line Number Total:				2,681,310.85

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0873 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-5,522,155.67
9000	4802	C	E						DISC						E		N			3,703,162.94
9000	4902	C	E						DISC						E		N			4,500,303.58
															Line Number Total:					2,681,310.85
9502	4801	C	E												E		N			13,189,627.29
9502	4901	C	E												E		N			13,190.68
															Line Number Total:					13,202,817.97

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0884 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,796,952.91
7240	4251	D	B				F		DISC						E		N			-91,408.82
7240	4801	C	B												E		N			138,759,189.19
7240	4801	D	B												E		N			-23,585,619.57
7240	4901	C	B												E		N			783,597.83
															Line Number Total:					114,068,805.72
7320	4802	C	B						DISC						E		N			122,680,963.86
7320	4802	D	B						DISC						E		N			-77,934,589.24
7320	4802	C	E						DISC						E		N			-128,119,874.86
7320	4802	D	E						DISC						E		N			85,768,352.93
7320	4902	C	E						DISC						E		N			-35,997,517.69
															Line Number Total:					-33,602,665.00
7340	4801	C	B												E		N			-138,759,189.19
7340	4801	D	B												E		N			23,585,619.57
7340	4801	C	E												E		N			138,122,157.17
7340	4801	D	E												E		N			-57,835,102.27
7340	4802	C	B						DISC						E		N			-122,680,963.86
7340	4802	D	B						DISC						E		N			77,934,589.24
7340	4802	C	E						DISC						E		N			128,119,874.86
7340	4802	D	E						DISC						E		N			-85,768,352.93
7340	4901	C	B												E		N			-783,597.83
7340	4901	C	E												E		N			724,858.29
7340	4902	C	E						DISC						E		N			35,997,517.69
															Line Number Total:					-1,342,589.26
7410	4221	D	B				F		DISC						E		N			1,796,952.91
7410	4221	D	E				F		DISC						E		N			-1,337,736.63
7410	4251	D	B				F		DISC						E		N			91,408.82
7410	4251	D	E				F		DISC						E		N			-222,194.85
															Line Number Total:					328,430.25
7440	4221	D	E				F		DISC						E		N			-1,337,736.63
7440	4251	D	E				F		DISC						E		N			-222,194.85
7440	4801	C	E												E		N			138,122,157.17
7440	4801	D	E												E		N			-57,835,102.27
7440	4901	C	E												E		N			724,858.29

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0884 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					79,451,981.71
8693	4802	C	B						DISC						E		N			-122,680,963.86
8693	4802	D	B						DISC						E		N			77,934,589.24
8693	4802	C	E						DISC						E		N			128,119,874.86
8693	4802	D	E						DISC						E		N			-85,768,352.93
8693	4902	C	E						DISC						E		N			35,997,517.69
															Line Number Total:					33,602,665.00
8800	4252	D	E				F		DISC						E		N			-328,430.25
8896	4252	D	E				F		DISC						E		N			328,430.25
9000	4252	D	E				F		DISC						E		N			-328,430.25
9000	4802	C	B						DISC						E		N			-122,680,963.86
9000	4802	D	B						DISC						E		N			77,934,589.24
9000	4802	C	E						DISC						E		N			128,119,874.86
9000	4802	D	E						DISC						E		N			-85,768,352.93
9000	4902	C	E						DISC						E		N			35,997,517.69
															Line Number Total:					33,274,234.75
9502	4801	C	E												E		N			138,122,157.17
9502	4801	D	E												E		N			-57,835,102.27
9502	4901	C	E												E		N			724,858.29
															Line Number Total:					81,011,913.19

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0885 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-868,385.82
7240	4251	D	B				F		DISC						E		N			-182,598.53
7240	4801	C	B												E		N			476,278,196.31
7240	4901	C	B												E		N			6,347,255.75
7240	4901	D	B												E		N			-7,849.99
															Line Number Total:					481,566,617.72
7320	4802	C	B						DISC						E		N			61,315,313.61
7320	4802	D	B						DISC						E		N			-109,842.00
7320	4802	C	E						DISC						E		N			-47,637,416.99
7320	4802	D	E						DISC						E		N			109,842.00
7320	4902	C	E						DISC						E		N			-76,948,614.61
															Line Number Total:					-63,270,717.99
7340	4801	C	B												E		N			-476,278,196.31
7340	4801	C	E												E		N			415,277,982.34
7340	4802	C	B						DISC						E		N			-61,315,313.61
7340	4802	D	B						DISC						E		N			109,842.00
7340	4802	C	E						DISC						E		N			47,637,416.99
7340	4802	D	E						DISC						E		N			-109,842.00
7340	4901	C	B												E		N			-6,347,255.75
7340	4901	D	B												E		N			7,849.99
7340	4901	C	E												E		N			1,144,962.03
7340	4901	D	E												E		N			-7,849.99
7340	4902	C	E						DISC						E		N			76,948,614.61
															Line Number Total:					-2,931,789.70
7410	4221	D	B				F		DISC						E		N			868,385.82
7410	4221	D	E				F		DISC						E		N			-868,385.82
7410	4251	D	B				F		DISC						E		N			182,598.53
7410	4251	D	E				F		DISC						E		N			-181,559.93
															Line Number Total:					1,038.60
7440	4221	D	E				F		DISC						E		N			-868,385.82
7440	4251	D	E				F		DISC						E		N			-181,559.93
7440	4801	C	E												E		N			415,277,982.34
7440	4901	C	E												E		N			1,144,962.03
7440	4901	D	E												E		N			-7,849.99

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0885 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					415,365,148.63
8693	4802	C	B						DISC						E		N			-61,315,313.61
8693	4802	D	B						DISC						E		N			109,842.00
8693	4802	C	E						DISC						E		N			47,637,416.99
8693	4802	D	E						DISC						E		N			-109,842.00
8693	4902	C	E						DISC						E		N			76,948,614.61
															Line Number Total:					63,270,717.99
8800	4252	D	E				F		DISC						E		N			-1,038.60
8896	4252	D	E				F		DISC						E		N			1,038.60
9000	4252	D	E				F		DISC						E		N			-1,038.60
9000	4802	C	B						DISC						E		N			-61,315,313.61
9000	4802	D	B						DISC						E		N			109,842.00
9000	4802	C	E						DISC						E		N			47,637,416.99
9000	4802	D	E						DISC						E		N			-109,842.00
9000	4902	C	E						DISC						E		N			76,948,614.61
															Line Number Total:					63,269,679.39
9502	4801	C	E												E		N			415,277,982.34
9502	4901	C	E												E		N			1,144,962.03
9502	4901	D	E												E		N			-7,849.99
															Line Number Total:					416,415,094.38

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0886 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-863,131.62
7240	4251	D	B				F		DISC						E		N			-105,158.44
7240	4801	C	B												E		N			51,740,491.98
7240	4901	C	B												E		N			20,330.00
7240	4901	D	B												E		N			-121,333.99
															Line Number Total:					50,671,197.93
7320	4802	C	B						DISC						E		N			30,366,859.87
7320	4802	D	B						DISC						E		N			-1,764,419.61
7320	4802	C	E						DISC						E		N			-24,639,607.01
7320	4802	D	E						DISC						E		N			1,829,876.82
7320	4902	C	E						DISC						E		N			-23,194,187.86
															Line Number Total:					-17,401,477.79
7340	4801	C	B												E		N			-51,740,491.98
7340	4801	C	E												E		N			32,745,682.11
7340	4802	C	B						DISC						E		N			-30,366,859.87
7340	4802	D	B						DISC						E		N			1,764,419.61
7340	4802	C	E						DISC						E		N			24,639,607.01
7340	4802	D	E						DISC						E		N			-1,829,876.82
7340	4901	C	B												E		N			-20,330.00
7340	4901	D	B												E		N			121,333.99
7340	4901	C	E												E		N			20,330.00
7340	4901	D	E												E		N			-2,360.93
7340	4902	C	E						DISC						E		N			23,194,187.86
															Line Number Total:					-1,474,359.02
7410	4221	D	B				F		DISC						E		N			863,131.62
7410	4221	D	E				F		DISC						E		N			-797,674.41
7410	4251	D	B				F		DISC						E		N			105,158.44
7410	4251	D	E				F		DISC						E		N			-170,615.65
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-797,674.41
7440	4251	D	E				F		DISC						E		N			-170,615.65
7440	4801	C	E												E		N			32,745,682.11
7440	4901	C	E												E		N			20,330.00
7440	4901	D	E												E		N			-2,360.93

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0886 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					31,795,361.12
8693	4802	C	B						DISC						E		N			-30,366,859.87
8693	4802	D	B						DISC						E		N			1,764,419.61
8693	4802	C	E						DISC						E		N			24,639,607.01
8693	4802	D	E						DISC						E		N			-1,829,876.82
8693	4902	C	E						DISC						E		N			23,194,187.86
															Line Number Total:					17,401,477.79
9000	4802	C	B						DISC						E		N			-30,366,859.87
9000	4802	D	B						DISC						E		N			1,764,419.61
9000	4802	C	E						DISC						E		N			24,639,607.01
9000	4802	D	E						DISC						E		N			-1,829,876.82
9000	4902	C	E						DISC						E		N			23,194,187.86
															Line Number Total:					17,401,477.79
9502	4801	C	E												E		N			32,745,682.11
9502	4901	C	E												E		N			20,330.00
9502	4901	D	E												E		N			-2,360.93
															Line Number Total:					32,763,651.18

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0887 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-65,353.18
7240	4801	C	B												E		N			18,380,071.75
7240	4901	C	B												E		N			1,457.21
7240	4901	D	B												E		N			-5,785.31
																Line Number Total:				18,310,390.47
7320	4802	C	B						DISC						E		N			9,411,098.46
7320	4802	C	E						DISC						E		N			-7,182,339.64
7320	4902	C	E						DISC						E		N			-7,550,025.52
																Line Number Total:				-5,321,266.70
7340	4801	C	B												E		N			-18,380,071.75
7340	4801	C	E												E		N			13,073,566.08
7340	4802	C	B						DISC						E		N			-9,411,098.46
7340	4802	C	E						DISC						E		N			7,182,339.64
7340	4901	C	B												E		N			-1,457.21
7340	4901	D	B												E		N			5,785.31
7340	4901	D	E												E		N			-21,815.48
7340	4902	C	E						DISC						E		N			7,550,025.52
																Line Number Total:				-2,726.35
7410	4221	D	B				F		DISC						E		N			65,353.18
7410	4221	D	E				F		DISC						E		N			-64,699.18
7410	4251	C	E				F		DISC						E		N			2,072.35
																Line Number Total:				2,726.35
7440	4221	D	E				F		DISC						E		N			-64,699.18
7440	4251	C	E				F		DISC						E		N			2,072.35
7440	4801	C	E												E		N			13,073,566.08
7440	4901	D	E												E		N			-21,815.48
																Line Number Total:				12,989,123.77
8693	4802	C	B						DISC						E		N			-9,411,098.46
8693	4802	C	E						DISC						E		N			7,182,339.64
8693	4902	C	E						DISC						E		N			7,550,025.52
																Line Number Total:				5,321,266.70

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0887 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-9,411,098.46
9000	4802	C	E						DISC						E		N			7,182,339.64
9000	4902	C	E						DISC						E		N			7,550,025.52
															Line Number Total:					5,321,266.70
9502	4801	C	E												E		N			13,073,566.08
9502	4901	D	E												E		N			-21,815.48
															Line Number Total:					13,051,750.60

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0888 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-11,820.45
7240	4251	D	B				F		DISC						E		N			-11,783.49
7240	4801	C	B												E		N			21,408,929.73
7240	4901	C	B												E		N			513,720.08
7240	4901	D	B												E		N			-1,074.03
															Line Number Total:					21,897,971.84
7320	4802	C	B						DISC						E		N			8,346,666.48
7320	4802	D	B						DISC						E		N			-292.21
7320	4802	C	E						DISC						E		N			-6,044,414.60
7320	4802	D	E						DISC						E		N			292.21
7320	4902	C	E						DISC						E		N			-6,668,355.45
															Line Number Total:					-4,366,103.57
7340	4801	C	B												E		N			-21,408,929.73
7340	4801	C	E												E		N			16,918,877.79
7340	4802	C	B						DISC						E		N			-8,346,666.48
7340	4802	D	B						DISC						E		N			292.21
7340	4802	C	E						DISC						E		N			6,044,414.60
7340	4802	D	E						DISC						E		N			-292.21
7340	4901	C	B												E		N			-513,720.08
7340	4901	D	B												E		N			1,074.03
7340	4901	C	E												E		N			272,919.70
7340	4901	D	E												E		N			-1,074.03
7340	4902	C	E						DISC						E		N			6,668,355.45
															Line Number Total:					-364,748.75
7410	4221	D	B				F		DISC						E		N			11,820.45
7410	4221	D	E				F		DISC						E		N			-11,820.45
7410	4251	D	B				F		DISC						E		N			11,783.49
7410	4251	D	E				F		DISC						E		N			-11,783.89
															Line Number Total:					-0.40
7440	4221	D	E				F		DISC						E		N			-11,820.45
7440	4251	D	E				F		DISC						E		N			-11,783.89
7440	4801	C	E												E		N			16,918,877.79
7440	4901	C	E												E		N			272,919.70
7440	4901	D	E												E		N			-1,074.03

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0888 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					17,167,119.12
8693	4802	C	B						DISC						E		N			-8,346,666.48
8693	4802	D	B						DISC						E		N			292.21
8693	4802	C	E						DISC						E		N			6,044,414.60
8693	4802	D	E						DISC						E		N			-292.21
8693	4902	C	E						DISC						E		N			6,668,355.45
															Line Number Total:					4,366,103.57
9000	4802	C	B						DISC						E		N			-8,346,666.48
9000	4802	D	B						DISC						E		N			292.21
9000	4802	C	E						DISC						E		N			6,044,414.60
9000	4802	D	E						DISC						E		N			-292.21
9000	4902	C	E						DISC						E		N			6,668,355.45
															Line Number Total:					4,366,103.57
9502	4801	C	E												E		N			16,918,877.79
9502	4901	C	E												E		N			272,919.70
9502	4901	D	E												E		N			-1,074.03
															Line Number Total:					17,190,723.46

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0889 -000-0
FACTS II User: STEPFANIE MILES - (301) 434-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-30,793.58
7240	4251	C	B				F		DISC						E		N			4,131.61
7240	4801	C	B												E		N			4,578,009.19
7240	4901	C	B												E		N			17,267.42
															Line Number Total:					4,568,614.64
7320	4802	C	B						DISC						E		N			3,116,638.52
7320	4802	C	E						DISC						E		N			-1,544,292.97
7320	4902	C	E						DISC						E		N			-2,544,579.79
															Line Number Total:					-972,234.24
7340	4801	C	B												E		N			-4,578,009.19
7340	4801	C	E												E		N			3,318,412.31
7340	4802	C	B						DISC						E		N			-3,116,638.52
7340	4802	C	E						DISC						E		N			1,544,292.97
7340	4901	C	B												E		N			-17,267.42
7340	4901	C	E												E		N			17,267.42
7340	4902	C	E						DISC						E		N			2,544,579.79
															Line Number Total:					-287,362.64
7410	4221	D	B				F		DISC						E		N			30,793.58
7410	4221	D	E				F		DISC						E		N			-30,793.58
7410	4251	C	B				F		DISC						E		N			-4,131.61
7410	4251	C	E				F		DISC						E		N			4,131.61
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-30,793.58
7440	4251	C	E				F		DISC						E		N			4,131.61
7440	4801	C	E												E		N			3,318,412.31
7440	4901	C	E												E		N			17,267.42
															Line Number Total:					3,309,017.76
8693	4802	C	B						DISC						E		N			-3,116,638.52
8693	4802	C	E						DISC						E		N			1,544,292.97
8693	4902	C	E						DISC						E		N			2,544,579.79
															Line Number Total:					972,234.24

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0889 -000-0
FACTS II User: STEPFANIE MILES - (301) 434-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-3,116,638.52
9000	4802	C	E						DISC						E		N			1,544,292.97
9000	4902	C	E						DISC						E		N			2,544,579.79
															Line Number Total:					972,234.24
9502	4801	C	E												E		N			3,318,412.31
9502	4901	C	E												E		N			17,267.42
															Line Number Total:					3,335,679.73

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0890 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-2,857.59
7240	4251	D	B				F		DISC						E		N			-18,611.73
7240	4801	C	B												E		N			8,478,909.27
7240	4901	C	B												E		N			409,792.43
															Line Number Total:					8,867,232.38
7320	4802	C	B						DISC						E		N			4,499,897.69
7320	4802	D	B						DISC						E		N			-50,000.00
7320	4802	C	E						DISC						E		N			-2,657,251.08
7320	4802	D	E						DISC						E		N			50,000.00
7320	4902	C	E						DISC						E		N			-4,627,098.18
															Line Number Total:					-2,784,451.57
7340	4801	C	B												E		N			-8,478,909.27
7340	4801	C	E												E		N			5,805,417.20
7340	4802	C	B						DISC						E		N			-4,499,897.69
7340	4802	D	B						DISC						E		N			50,000.00
7340	4802	C	E						DISC						E		N			2,657,251.08
7340	4802	D	E						DISC						E		N			-50,000.00
7340	4901	C	B												E		N			-409,792.43
7340	4901	C	E												E		N			273,912.43
7340	4902	C	E						DISC						E		N			4,627,098.18
															Line Number Total:					-24,920.50
7410	4221	D	B				F		DISC						E		N			2,857.59
7410	4221	D	E				F		DISC						E		N			-2,857.59
7410	4251	D	B				F		DISC						E		N			18,611.73
7410	4251	D	E				F		DISC						E		N			-18,611.73
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-2,857.59
7440	4251	D	E				F		DISC						E		N			-18,611.73
7440	4801	C	E												E		N			5,805,417.20
7440	4901	C	E												E		N			273,912.43
															Line Number Total:					6,057,860.31
8693	4802	C	B						DISC						E		N			-4,499,897.69
8693	4802	D	B						DISC						E		N			50,000.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0890 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E						DISC						E		N			2,657,251.08
8693	4802	D	E						DISC						E		N			-50,000.00
8693	4902	C	E						DISC						E		N			4,627,098.18
															Line Number Total:					2,784,451.57
9000	4802	C	B						DISC						E		N			-4,499,897.69
9000	4802	D	B						DISC						E		N			50,000.00
9000	4802	C	E						DISC						E		N			2,657,251.08
9000	4802	D	E						DISC						E		N			-50,000.00
9000	4902	C	E						DISC						E		N			4,627,098.18
															Line Number Total:					2,784,451.57
9502	4801	C	E												E		N			5,805,417.20
9502	4901	C	E												E		N			273,912.43
															Line Number Total:					6,079,329.63

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0891 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,069,973.08
7240	4251	D	B				F		DISC						E		N			-144,012.73
7240	4801	C	B												E		N			7,499,726.58
7240	4901	C	B												E		N			436,145.60
															Line Number Total:					6,721,886.37
7320	4802	C	B						DISC						E		N			6,078,054.76
7320	4802	D	B						DISC						E		N			-738,147.91
7320	4802	C	E						DISC						E		N			-4,636,175.96
7320	4802	D	E						DISC						E		N			758,516.76
7320	4902	C	E						DISC						E		N			-3,242,975.64
															Line Number Total:					-1,780,727.99
7340	4801	C	B												E		N			-7,499,726.58
7340	4801	C	E												E		N			5,267,235.77
7340	4802	C	B						DISC						E		N			-6,078,054.76
7340	4802	D	B						DISC						E		N			738,147.91
7340	4802	C	E						DISC						E		N			4,636,175.96
7340	4802	D	E						DISC						E		N			-758,516.76
7340	4901	C	B												E		N			-436,145.60
7340	4901	C	E												E		N			702,681.81
7340	4902	C	E						DISC						E		N			3,242,975.64
															Line Number Total:					-185,226.61
7410	4221	D	B				F		DISC						E		N			1,069,973.08
7410	4221	D	E				F		DISC						E		N			-178,566.53
7410	4251	D	B				F		DISC						E		N			144,012.73
7410	4251	D	E				F		DISC						E		N			-172,307.72
															Line Number Total:					863,111.56
7440	4221	D	E				F		DISC						E		N			-178,566.53
7440	4251	D	E				F		DISC						E		N			-172,307.72
7440	4801	C	E												E		N			5,267,235.77
7440	4901	C	E												E		N			702,681.81
															Line Number Total:					5,619,043.33
8693	4802	C	B						DISC						E		N			-6,078,054.76
8693	4802	D	B						DISC						E		N			738,147.91

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0891 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E						DISC						E		N			4,636,175.96
8693	4802	D	E						DISC						E		N			-758,516.76
8693	4902	C	E						DISC						E		N			3,242,975.64
															Line Number Total:					1,780,727.99
8800	4252	D	E				F		DISC						E		N			-863,111.56
8896	4252	D	E				F		DISC						E		N			863,111.56
9000	4252	D	E				F		DISC						E		N			-863,111.56
9000	4802	C	B						DISC						E		N			-6,078,054.76
9000	4802	D	B						DISC						E		N			738,147.91
9000	4802	C	E						DISC						E		N			4,636,175.96
9000	4802	D	E						DISC						E		N			-758,516.76
9000	4902	C	E						DISC						E		N			3,242,975.64
															Line Number Total:					917,616.43
9502	4801	C	E												E		N			5,267,235.77
9502	4901	C	E												E		N			702,681.81
															Line Number Total:					5,969,917.58

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0892 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-910,451.35
7240	4251	D	B				F		DISC						E		N			-189,532.16
7240	4801	C	B												E		N			37,188,289.92
7240	4901	C	B												E		N			32,637.58
															Line Number Total:					36,120,943.99
7320	4802	C	B						DISC						E		N			21,635,813.62
7320	4802	D	B						DISC						E		N			-2,465,557.15
7320	4802	C	E						DISC						E		N			-15,162,698.84
7320	4802	D	E						DISC						E		N			2,607,475.62
7320	4902	C	E						DISC						E		N			-15,655,074.91
															Line Number Total:					-9,040,041.66
7340	4801	C	B												E		N			-37,188,289.92
7340	4801	C	E												E		N			26,572,700.52
7340	4802	C	B						DISC						E		N			-21,635,813.62
7340	4802	D	B						DISC						E		N			2,465,557.15
7340	4802	C	E						DISC						E		N			15,162,698.84
7340	4802	D	E						DISC						E		N			-2,607,475.62
7340	4901	C	B												E		N			-32,637.58
7340	4901	C	E												E		N			347,183.95
7340	4901	D	E												E		N			-81,944.15
7340	4902	C	E						DISC						E		N			15,655,074.91
															Line Number Total:					-1,342,945.52
7410	4221	D	B				F		DISC						E		N			910,451.35
7410	4221	D	E				F		DISC						E		N			-59,077.80
7410	4251	D	B				F		DISC						E		N			189,532.16
7410	4251	D	E				F		DISC						E		N			-1,040,905.71
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-59,077.80
7440	4251	D	E				F		DISC						E		N			-1,040,905.71
7440	4801	C	E												E		N			26,572,700.52
7440	4901	C	E												E		N			347,183.95
7440	4901	D	E												E		N			-81,944.15
															Line Number Total:					25,737,956.81

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0892 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-21,635,813.62
8693	4802	D	B						DISC						E		N			2,465,557.15
8693	4802	C	E						DISC						E		N			15,162,698.84
8693	4802	D	E						DISC						E		N			-2,607,475.62
8693	4902	C	E						DISC						E		N			15,655,074.91
															Line Number Total:					9,040,041.66
9000	4802	C	B						DISC						E		N			-21,635,813.62
9000	4802	D	B						DISC						E		N			2,465,557.15
9000	4802	C	E						DISC						E		N			15,162,698.84
9000	4802	D	E						DISC						E		N			-2,607,475.62
9000	4902	C	E						DISC						E		N			15,655,074.91
															Line Number Total:					9,040,041.66
9502	4801	C	E												E		N			26,572,700.52
9502	4901	C	E												E		N			347,183.95
9502	4901	D	E												E		N			-81,944.15
															Line Number Total:					26,837,940.32

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0893 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-6,150,448.42
7240	4251	D	B				F		DISC						E		N			-32,514.59
7240	4801	C	B												E		N			58,566,066.66
7240	4901	C	B												E		N			110,985.19
7240	4901	D	B												E		N			-271.89
															Line Number Total:					52,493,816.95
7320	4802	C	B						DISC						E		N			30,608,765.85
7320	4802	D	B						DISC						E		N			-8,909,583.33
7320	4802	C	E						DISC						E		N			-22,268,215.66
7320	4802	D	E						DISC						E		N			8,944,428.93
7320	4902	C	E						DISC						E		N			-20,646,233.98
															Line Number Total:					-12,270,838.19
7340	4801	C	B												E		N			-58,566,066.66
7340	4801	C	E												E		N			45,734,648.98
7340	4802	C	B						DISC						E		N			-30,608,765.85
7340	4802	D	B						DISC						E		N			8,909,583.33
7340	4802	C	E						DISC						E		N			22,268,215.66
7340	4802	D	E						DISC						E		N			-8,944,428.93
7340	4901	C	B												E		N			-110,985.19
7340	4901	D	B												E		N			271.89
7340	4901	C	E												E		N			28,582.74
7340	4901	D	E												E		N			-91,457.82
7340	4902	C	E						DISC						E		N			20,646,233.98
															Line Number Total:					-734,167.87
7410	4221	D	B				F		DISC						E		N			6,150,448.42
7410	4221	D	E				F		DISC						E		N			-6,043,643.13
7410	4251	D	B				F		DISC						E		N			32,514.59
7410	4251	D	E				F		DISC						E		N			-139,319.88
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-6,043,643.13
7440	4251	D	E				F		DISC						E		N			-139,319.88
7440	4801	C	E												E		N			45,734,648.98
7440	4901	C	E												E		N			28,582.74
7440	4901	D	E												E		N			-91,457.82

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0893 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					39,488,810.89
8693	4802	C	B						DISC						E		N			-30,608,765.85
8693	4802	D	B						DISC						E		N			8,909,583.33
8693	4802	C	E						DISC						E		N			22,268,215.66
8693	4802	D	E						DISC						E		N			-8,944,428.93
8693	4902	C	E						DISC						E		N			20,646,233.98
															Line Number Total:					12,270,838.19
9000	4802	C	B						DISC						E		N			-30,608,765.85
9000	4802	D	B						DISC						E		N			8,909,583.33
9000	4802	C	E						DISC						E		N			22,268,215.66
9000	4802	D	E						DISC						E		N			-8,944,428.93
9000	4902	C	E						DISC						E		N			20,646,233.98
															Line Number Total:					12,270,838.19
9502	4801	C	E												E		N			45,734,648.98
9502	4901	C	E												E		N			28,582.74
9502	4901	D	E												E		N			-91,457.82
															Line Number Total:					45,671,773.90

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0894 -000-0
FACTS II User: STEPFANIE MILES - (301) 434-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-144,693.14
7240	4251	D	B				F		DISC						E		N			-70,246.60
7240	4801	C	B												E		N			16,041,668.32
7240	4901	C	B												E		N			87,479.15
7240	4901	D	B												E		N			-197.08
															Line Number Total:					15,914,010.65
7320	4802	C	B						DISC						E		N			9,238,228.14
7320	4802	D	B						DISC						E		N			-108,220.95
7320	4802	C	E						DISC						E		N			-5,887,551.56
7320	4802	D	E						DISC						E		N			110,000.00
7320	4902	C	E						DISC						E		N			-7,531,437.82
															Line Number Total:					-4,178,982.19
7340	4801	C	B												E		N			-16,041,668.32
7340	4801	C	E												E		N			11,260,866.15
7340	4802	C	B						DISC						E		N			-9,238,228.14
7340	4802	D	B						DISC						E		N			108,220.95
7340	4802	C	E						DISC						E		N			5,887,551.56
7340	4802	D	E						DISC						E		N			-110,000.00
7340	4901	C	B												E		N			-87,479.15
7340	4901	D	B												E		N			197.08
7340	4901	C	E												E		N			155,605.21
7340	4901	D	E												E		N			-197.08
7340	4902	C	E						DISC						E		N			7,531,437.82
															Line Number Total:					-533,693.92
7410	4221	D	B				F		DISC						E		N			144,693.14
7410	4221	D	E				F		DISC						E		N			-86,990.28
7410	4251	D	B				F		DISC						E		N			70,246.60
7410	4251	D	E				F		DISC						E		N			-127,949.46
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-86,990.28
7440	4251	D	E				F		DISC						E		N			-127,949.46
7440	4801	C	E												E		N			11,260,866.15
7440	4901	C	E												E		N			155,605.21
7440	4901	D	E												E		N			-197.08

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0894 -000-0
FACTS II User: STEPFANIE MILES - (301) 434-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					11,201,334.54
8693	4802	C	B						DISC						E		N			-9,238,228.14
8693	4802	D	B						DISC						E		N			108,220.95
8693	4802	C	E						DISC						E		N			5,887,551.56
8693	4802	D	E						DISC						E		N			-110,000.00
8693	4902	C	E						DISC						E		N			7,531,437.82
															Line Number Total:					4,178,982.19
9000	4802	C	B						DISC						E		N			-9,238,228.14
9000	4802	D	B						DISC						E		N			108,220.95
9000	4802	C	E						DISC						E		N			5,887,551.56
9000	4802	D	E						DISC						E		N			-110,000.00
9000	4902	C	E						DISC						E		N			7,531,437.82
															Line Number Total:					4,178,982.19
9502	4801	C	E												E		N			11,260,866.15
9502	4901	C	E												E		N			155,605.21
9502	4901	D	E												E		N			-197.08
															Line Number Total:					11,416,274.28

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0896 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-3,689.38
7240	4251	D	B				F		DISC						E		N			-3,815.81
7240	4801	C	B												E		N			5,862,081.30
7240	4901	C	B												E		N			28,999.75
7240	4901	D	B												E		N			-202.50
															Line Number Total:					5,883,373.36
7320	4802	C	B						DISC						E		N			2,337,944.38
7320	4802	C	E						DISC						E		N			-1,674,415.24
7320	4902	C	E						DISC						E		N			-1,864,589.52
															Line Number Total:					-1,201,060.38
7340	4801	C	B												E		N			-5,862,081.30
7340	4801	C	E												E		N			4,682,289.18
7340	4802	C	B						DISC						E		N			-2,337,944.38
7340	4802	C	E						DISC						E		N			1,674,415.24
7340	4901	C	B												E		N			-28,999.75
7340	4901	D	B												E		N			202.50
7340	4901	C	E												E		N			1,714.01
7340	4902	C	E						DISC						E		N			1,864,589.52
															Line Number Total:					-5,814.98
7410	4221	D	B				F		DISC						E		N			3,689.38
7410	4221	D	E				F		DISC						E		N			-3,689.38
7410	4251	D	B				F		DISC						E		N			3,815.81
7410	4251	D	E				F		DISC						E		N			-3,815.81
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-3,689.38
7440	4251	D	E				F		DISC						E		N			-3,815.81
7440	4801	C	E												E		N			4,682,289.18
7440	4901	C	E												E		N			1,714.01
															Line Number Total:					4,676,498.00
8693	4802	C	B						DISC						E		N			-2,337,944.38
8693	4802	C	E						DISC						E		N			1,674,415.24
8693	4902	C	E						DISC						E		N			1,864,589.52

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0896 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,201,060.38
9000	4802	C	B						DISC						E		N			-2,337,944.38
9000	4802	C	E						DISC						E		N			1,674,415.24
9000	4902	C	E						DISC						E		N			1,864,589.52
															Line Number Total:					1,201,060.38
9502	4801	C	E												E		N			4,682,289.18
9502	4901	C	E												E		N			1,714.01
															Line Number Total:					4,684,003.19

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0897 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - LUUV@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			9,482,282.83
7240	4901	C	B												E		N			16,059.65
															Line Number Total:					9,498,342.48
7320	4802	C	B						DISC						E		N			3,579,025.20
7320	4802	C	E						DISC						E		N			-3,240,243.28
7320	4902	C	E						DISC						E		N			-3,909,449.18
															Line Number Total:					-3,570,667.26
7340	4801	C	B												E		N			-9,482,282.83
7340	4801	C	E												E		N			5,795,431.06
7340	4802	C	B						DISC						E		N			-3,579,025.20
7340	4802	C	E						DISC						E		N			3,240,243.28
7340	4901	C	B												E		N			-16,059.65
7340	4901	D	E												E		N			-9,469.43
7340	4902	C	E						DISC						E		N			3,909,449.18
															Line Number Total:					-141,713.59
7440	4801	C	E												E		N			5,795,431.06
7440	4901	D	E												E		N			-9,469.43
															Line Number Total:					5,785,961.63
8693	4802	C	B						DISC						E		N			-3,579,025.20
8693	4802	C	E						DISC						E		N			3,240,243.28
8693	4902	C	E						DISC						E		N			3,909,449.18
															Line Number Total:					3,570,667.26
9000	4802	C	B						DISC						E		N			-3,579,025.20
9000	4802	C	E						DISC						E		N			3,240,243.28
9000	4902	C	E						DISC						E		N			3,909,449.18
															Line Number Total:					3,570,667.26
9502	4801	C	E												E		N			5,795,431.06
9502	4901	D	E												E		N			-9,469.43
															Line Number Total:					5,785,961.63

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0898 -000-0
FACTS II User: STEPFANIE MILES - (301) 434-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			11,263,454.17
7240	4901	C	B												E		N			3,500.37
															Line Number Total:					11,266,954.54
7320	4802	C	B						DISC						E		N			6,639,235.87
7320	4802	C	E						DISC						E		N			-3,748,459.62
7320	4902	C	E						DISC						E		N			-5,403,754.37
															Line Number Total:					-2,512,978.12
7340	4801	C	B												E		N			-11,263,454.17
7340	4801	C	E												E		N			7,980,987.17
7340	4802	C	B						DISC						E		N			-6,639,235.87
7340	4802	C	E						DISC						E		N			3,748,459.62
7340	4901	C	B												E		N			-3,500.37
7340	4901	C	E												E		N			1,606.52
7340	4902	C	E						DISC						E		N			5,403,754.37
															Line Number Total:					-771,382.73
7440	4801	C	E												E		N			7,980,987.17
7440	4901	C	E												E		N			1,606.52
															Line Number Total:					7,982,593.69
8693	4802	C	B						DISC						E		N			-6,639,235.87
8693	4802	C	E						DISC						E		N			3,748,459.62
8693	4902	C	E						DISC						E		N			5,403,754.37
															Line Number Total:					2,512,978.12
9000	4802	C	B						DISC						E		N			-6,639,235.87
9000	4802	C	E						DISC						E		N			3,748,459.62
9000	4902	C	E						DISC						E		N			5,403,754.37
															Line Number Total:					2,512,978.12
9502	4801	C	E												E		N			7,980,987.17
9502	4901	C	E												E		N			1,606.52
															Line Number Total:					7,982,593.69

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0807 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-4,289,717.23
7240	4251	C	B				F		DISC						E		N			528,895.27
7240	4801	C	B												E		N			38,490,341.78
7240	4901	C	B												E		N			5,023,288.33
															Line Number Total:					39,752,808.15
7320	4802	C	B						DISC						E		N			8,397,129.14
7320	4802	C	E						DISC						E		N			-6,823,795.68
7320	4902	C	E						DISC						E		N			-15,510,990.24
															Line Number Total:					-13,937,656.78
7340	4801	C	B												E		N			-38,490,341.78
7340	4801	C	E												E		N			26,920,864.52
7340	4802	C	B						DISC						E		N			-8,397,129.14
7340	4802	C	E						DISC						E		N			6,823,795.68
7340	4901	C	B												E		N			-5,023,288.33
7340	4901	C	E												E		N			2,636,990.21
7340	4902	C	E						DISC						E		N			15,510,990.24
															Line Number Total:					-18,118.60
7410	4221	D	B				F		DISC						E		N			4,289,717.23
7410	4221	D	E				F		DISC						E		N			-2,992,423.23
7410	4251	C	B				F		DISC						E		N			-528,895.27
7410	4251	D	E				F		DISC						E		N			-641,628.71
															Line Number Total:					126,770.02
7440	4221	D	E				F		DISC						E		N			-2,992,423.23
7440	4251	D	E				F		DISC						E		N			-641,628.71
7440	4801	C	E												E		N			26,920,864.52
7440	4901	C	E												E		N			2,636,990.21
															Line Number Total:					25,923,802.79
8693	4802	C	B						DISC						E		N			-8,397,129.14
8693	4802	C	E						DISC						E		N			6,823,795.68
8693	4902	C	E						DISC						E		N			15,510,990.24
															Line Number Total:					13,937,656.78

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0807 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-126,770.02
8896	4252	D	E				F		DISC						E		N			126,770.02
9000	4252	D	E				F		DISC						E		N			-126,770.02
9000	4802	C	B						DISC						E		N			-8,397,129.14
9000	4802	C	E						DISC						E		N			6,823,795.68
9000	4902	C	E						DISC						E		N			15,510,990.24
															Line Number Total:					13,810,886.76
9502	4801	C	E												E		N			26,920,864.52
9502	4901	C	E												E		N			2,636,990.21
															Line Number Total:					29,557,854.73

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0819 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-527,588.06
7240	4251	D	B				F		DISC						E		N			-145,512.24
7240	4801	C	B												E		N			16,632,547.74
7240	4901	C	B												E		N			134,996.03
															Line Number Total:					16,094,443.47
7320	4802	C	B						DISC						E		N			8,872,443.78
7320	4802	D	B						DISC						E		N			-1,007,416.52
7320	4802	C	E						DISC						E		N			-8,138,952.93
7320	4802	D	E						DISC						E		N			1,365,288.07
7320	4902	C	E						DISC						E		N			-8,554,267.49
															Line Number Total:					-7,462,905.09
7340	4801	C	B												E		N			-16,632,547.74
7340	4801	C	E												E		N			9,149,279.51
7340	4802	C	B						DISC						E		N			-8,872,443.78
7340	4802	D	B						DISC						E		N			1,007,416.52
7340	4802	C	E						DISC						E		N			8,138,952.93
7340	4802	D	E						DISC						E		N			-1,365,288.07
7340	4901	C	B												E		N			-134,996.03
7340	4901	C	E												E		N			136,090.88
7340	4902	C	E						DISC						E		N			8,554,267.49
															Line Number Total:					-19,268.29
7410	4221	D	B				F		DISC						E		N			527,588.06
7410	4221	D	E				F		DISC						E		N			-146,842.24
7410	4251	D	B				F		DISC						E		N			145,512.24
7410	4251	C	E				F		DISC						E		N			154,195.61
															Line Number Total:					680,453.67
7440	4221	D	E				F		DISC						E		N			-146,842.24
7440	4251	C	E				F		DISC						E		N			154,195.61
7440	4801	C	E												E		N			9,149,279.51
7440	4901	C	E												E		N			136,090.88
															Line Number Total:					9,292,723.76
8693	4802	C	B						DISC						E		N			-8,872,443.78
8693	4802	D	B						DISC						E		N			1,007,416.52

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0819 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E						DISC						E		N			8,138,952.93
8693	4802	D	E						DISC						E		N			-1,365,288.07
8693	4902	C	E						DISC						E		N			8,554,267.49
															Line Number Total:					7,462,905.09
8800	4252	D	E				F		DISC						E		N			-680,453.67
8896	4252	D	E				F		DISC						E		N			680,453.67
9000	4252	D	E				F		DISC						E		N			-680,453.67
9000	4802	C	B						DISC						E		N			-8,872,443.78
9000	4802	D	B						DISC						E		N			1,007,416.52
9000	4802	C	E						DISC						E		N			8,138,952.93
9000	4802	D	E						DISC						E		N			-1,365,288.07
9000	4902	C	E						DISC						E		N			8,554,267.49
															Line Number Total:					6,782,451.42
9502	4801	C	E												E		N			9,149,279.51
9502	4901	C	E												E		N			136,090.88
															Line Number Total:					9,285,370.39

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0838 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,480,000.00
7320	4902	C	E						DISC						E		N			-26,101.45
7340	4801	C	B												E		N			-4,480,000.00
7340	4801	C	E												E		N			4,453,909.65
7340	4902	C	E						DISC						E		N			26,101.45
															Line Number Total:					11.10
7440	4801	C	E												E		N			4,453,909.65
8693	4902	C	E						DISC						E		N			26,101.45
9000	4902	C	E						DISC						E		N			26,101.45
9502	4801	C	E												E		N			4,453,909.65

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0843 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-952,517.90
7240	4251	C	B				F		DISC						E		N			411,630.39
7240	4801	C	B												E		N			251,427,390.75
7240	4901	C	B												E		N			1,150,775.12
															Line Number Total:					252,037,278.36
7320	4802	C	B						DISC						E		N			99,793,680.96
7320	4802	D	B						DISC						E		N			-3,073,018.24
7320	4802	C	E						DISC						E		N			-77,442,310.66
7320	4802	D	E						DISC						E		N			3,073,018.24
7320	4902	C	E						DISC						E		N			-118,209,765.16
															Line Number Total:					-95,858,394.86
7340	4801	C	B												E		N			-251,427,390.75
7340	4801	C	E												E		N			156,125,193.58
7340	4802	C	B						DISC						E		N			-99,793,680.96
7340	4802	D	B						DISC						E		N			3,073,018.24
7340	4802	C	E						DISC						E		N			77,442,310.66
7340	4802	D	E						DISC						E		N			-3,073,018.24
7340	4901	C	B												E		N			-1,150,775.12
7340	4901	C	E												E		N			190,676.64
7340	4902	C	E						DISC						E		N			118,209,765.16
															Line Number Total:					-403,900.79
7410	4221	D	B				F		DISC						E		N			952,517.90
7410	4221	D	E				F		DISC						E		N			-890,655.91
7410	4251	C	B				F		DISC						E		N			-411,630.39
7410	4251	C	E				F		DISC						E		N			350,536.44
															Line Number Total:					768.04
7440	4221	D	E				F		DISC						E		N			-890,655.91
7440	4251	C	E				F		DISC						E		N			350,536.44
7440	4801	C	E												E		N			156,125,193.58
7440	4901	C	E												E		N			190,676.64
															Line Number Total:					155,775,750.75
8693	4802	C	B						DISC						E		N			-99,793,680.96
8693	4802	D	B						DISC						E		N			3,073,018.24

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0843 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E						DISC						E		N			77,442,310.66
8693	4802	D	E						DISC						E		N			-3,073,018.24
8693	4902	C	E						DISC						E		N			118,209,765.16
															Line Number Total:					95,858,394.86
8800	4252	D	E				F		DISC						E		N			-768.04
8896	4252	D	E				F		DISC						E		N			768.04
9000	4252	D	E				F		DISC						E		N			-768.04
9000	4802	C	B						DISC						E		N			-99,793,680.96
9000	4802	D	B						DISC						E		N			3,073,018.24
9000	4802	C	E						DISC						E		N			77,442,310.66
9000	4802	D	E						DISC						E		N			-3,073,018.24
9000	4902	C	E						DISC						E		N			118,209,765.16
															Line Number Total:					95,857,626.82
9502	4801	C	E												E		N			156,125,193.58
9502	4901	C	E												E		N			190,676.64
															Line Number Total:					156,315,870.22

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0844 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - LUUV@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-16,916,905.86
7240	4251	D	B				F		DISC						E		N			-1,918,614.59
7240	4801	C	B												E		N			257,289,137.09
7240	4901	C	B												E		N			1,279,052.09
															Line Number Total:					239,732,668.73
7320	4802	C	B						DISC						E		N			110,835,878.00
7320	4802	D	B						DISC						E		N			-7,582,905.68
7320	4802	C	E						DISC						E		N			-79,118,109.29
7320	4802	D	E						DISC						E		N			9,567,285.05
7320	4902	C	E						DISC						E		N			-118,132,362.28
															Line Number Total:					-84,430,214.20
7340	4801	C	B												E		N			-257,289,137.09
7340	4801	C	E												E		N			173,555,272.81
7340	4802	C	B						DISC						E		N			-110,835,878.00
7340	4802	D	B						DISC						E		N			7,582,905.68
7340	4802	C	E						DISC						E		N			79,118,109.29
7340	4802	D	E						DISC						E		N			-9,567,285.05
7340	4901	C	B												E		N			-1,279,052.09
7340	4901	C	E												E		N			786,883.33
7340	4902	C	E						DISC						E		N			118,132,362.28
															Line Number Total:					204,181.16
7410	4221	D	B				F		DISC						E		N			16,916,905.86
7410	4221	D	E				F		DISC						E		N			-13,219,435.94
7410	4251	D	B				F		DISC						E		N			1,918,614.59
7410	4251	D	E				F		DISC						E		N			-5,615,447.72
															Line Number Total:					636.79
7440	4221	D	E				F		DISC						E		N			-13,219,435.94
7440	4251	D	E				F		DISC						E		N			-5,615,447.72
7440	4801	C	E												E		N			173,555,272.81
7440	4901	C	E												E		N			786,883.33
															Line Number Total:					155,507,272.48
8693	4802	C	B						DISC						E		N			-110,835,878.00
8693	4802	D	B						DISC						E		N			7,582,905.68

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0844 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - LUUV@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E						DISC						E		N			79,118,109.29
8693	4802	D	E						DISC						E		N			-9,567,285.05
8693	4902	C	E						DISC						E		N			118,132,362.28
															Line Number Total:					84,430,214.20
8800	4252	D	E				F		DISC						E		N			-636.79
8896	4252	D	E				F		DISC						E		N			636.79
9000	4252	D	E				F		DISC						E		N			-636.79
9000	4802	C	B						DISC						E		N			-110,835,878.00
9000	4802	D	B						DISC						E		N			7,582,905.68
9000	4802	C	E						DISC						E		N			79,118,109.29
9000	4802	D	E						DISC						E		N			-9,567,285.05
9000	4902	C	E						DISC						E		N			118,132,362.28
															Line Number Total:					84,429,577.41
9502	4801	C	E												E		N			173,555,272.81
9502	4901	C	E												E		N			786,883.33
															Line Number Total:					174,342,156.14

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0846 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - LUUV@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-312,892,824.52
7240	4251	D	B				F		DISC						E		N			-481,888.24
7240	4801	C	B												E		N			500,896,144.19
7240	4901	C	B												E		N			7,710,928.12
															Line Number Total:					195,232,359.55
7320	4802	C	B						DISC						E		N			80,529,279.84
7320	4802	D	B						DISC						E		N			-1,914,015.48
7320	4802	C	E						DISC						E		N			-73,325,619.54
7320	4802	D	E						DISC						E		N			2,230,548.52
7320	4902	C	E						DISC						E		N			-93,056,872.86
															Line Number Total:					-85,536,679.52
7340	4801	C	B												E		N			-500,896,144.19
7340	4801	C	E												E		N			418,356,632.09
7340	4802	C	B						DISC						E		N			-80,529,279.84
7340	4802	D	B						DISC						E		N			1,914,015.48
7340	4802	C	E						DISC						E		N			73,325,619.54
7340	4802	D	E						DISC						E		N			-2,230,548.52
7340	4901	C	B												E		N			-7,710,928.12
7340	4901	C	E												E		N			5,432,988.94
7340	4902	C	E						DISC						E		N			93,056,872.86
															Line Number Total:					719,228.24
7410	4221	D	B				F		DISC						E		N			312,892,824.52
7410	4221	D	E				F		DISC						E		N			-311,575,008.92
7410	4251	D	B				F		DISC						E		N			481,888.24
7410	4251	D	E				F		DISC						E		N			-484,255.73
															Line Number Total:					1,315,448.11
7440	4221	D	E				F		DISC						E		N			-311,575,008.92
7440	4251	D	E				F		DISC						E		N			-484,255.73
7440	4801	C	E												E		N			418,356,632.09
7440	4901	C	E												E		N			5,432,988.94
															Line Number Total:					111,730,356.38
8693	4802	C	B						DISC						E		N			-80,529,279.84
8693	4802	D	B						DISC						E		N			1,914,015.48

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0846 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - LUUV@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E						DISC						E		N			73,325,619.54
8693	4802	D	E						DISC						E		N			-2,230,548.52
8693	4902	C	E						DISC						E		N			93,056,872.86
															Line Number Total:					85,536,679.52
8800	4252	D	E				F		DISC						E		N			-1,315,448.11
8896	4252	D	E				F		DISC						E		N			1,315,448.11
9000	4252	D	E				F		DISC						E		N			-1,315,448.11
9000	4802	C	B						DISC						E		N			-80,529,279.84
9000	4802	D	B						DISC						E		N			1,914,015.48
9000	4802	C	E						DISC						E		N			73,325,619.54
9000	4802	D	E						DISC						E		N			-2,230,548.52
9000	4902	C	E						DISC						E		N			93,056,872.86
															Line Number Total:					84,221,231.41
9502	4801	C	E												E		N			418,356,632.09
9502	4901	C	E												E		N			5,432,988.94
															Line Number Total:					423,789,621.03

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0848 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,802,131.66
7240	4251	D	B				F		DISC						E		N			-129,082.85
7240	4801	C	B												E		N			185,831,580.07
7240	4901	C	B												E		N			615,160.57
															Line Number Total:					184,515,526.13
7320	4802	C	B						DISC						E		N			123,825,477.59
7320	4802	D	B						DISC						E		N			-3,144,154.52
7320	4802	C	E						DISC						E		N			-76,903,579.06
7320	4802	D	E						DISC						E		N			3,564,252.26
7320	4902	C	E						DISC						E		N			-131,958,832.31
															Line Number Total:					-84,616,836.04
7340	4801	C	B												E		N			-185,831,580.07
7340	4801	C	E												E		N			101,212,640.36
7340	4802	C	B						DISC						E		N			-123,825,477.59
7340	4802	D	B						DISC						E		N			3,144,154.52
7340	4802	C	E						DISC						E		N			76,903,579.06
7340	4802	D	E						DISC						E		N			-3,564,252.26
7340	4901	C	B												E		N			-615,160.57
7340	4901	C	E												E		N			732,735.05
7340	4902	C	E						DISC						E		N			131,958,832.31
															Line Number Total:					115,470.81
7410	4221	D	B				F		DISC						E		N			1,802,131.66
7410	4221	D	E				F		DISC						E		N			-1,382,011.72
7410	4251	D	B				F		DISC						E		N			129,082.85
7410	4251	D	E				F		DISC						E		N			-432,966.49
															Line Number Total:					116,236.30
7440	4221	D	E				F		DISC						E		N			-1,382,011.72
7440	4251	D	E				F		DISC						E		N			-432,966.49
7440	4801	C	E												E		N			101,212,640.36
7440	4901	C	E												E		N			732,735.05
															Line Number Total:					100,130,397.20
8693	4802	C	B						DISC						E		N			-123,825,477.59
8693	4802	D	B						DISC						E		N			3,144,154.52

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0848 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E						DISC						E		N			76,903,579.06
8693	4802	D	E						DISC						E		N			-3,564,252.26
8693	4902	C	E						DISC						E		N			131,958,832.31
															Line Number Total:					84,616,836.04
8800	4252	D	E				F		DISC						E		N			-116,236.30
8896	4252	D	E				F		DISC						E		N			116,236.30
9000	4252	D	E				F		DISC						E		N			-116,236.30
9000	4802	C	B						DISC						E		N			-123,825,477.59
9000	4802	D	B						DISC						E		N			3,144,154.52
9000	4802	C	E						DISC						E		N			76,903,579.06
9000	4802	D	E						DISC						E		N			-3,564,252.26
9000	4902	C	E						DISC						E		N			131,958,832.31
															Line Number Total:					84,500,599.74
9502	4801	C	E												E		N			101,212,640.36
9502	4901	C	E												E		N			732,735.05
															Line Number Total:					101,945,375.41

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0849 -000-0
FACTS II User: EUGENE BELT - (301) 496-4522 - beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,593,623.51
7240	4251	D	B				F		DISC						E		N			-3,396,358.18
7240	4801	C	B												E		N			895,683,809.73
7240	4901	C	B												E		N			672,017.10
7240	4901	D	B												E		N			-3,127,325.40
															Line Number Total:					888,238,519.74
7320	4802	C	B						DISC						E		N			340,217,737.36
7320	4802	D	B						DISC						E		N			-314,730.40
7320	4802	C	E						DISC						E		N			-241,181,180.74
7320	4802	D	E						DISC						E		N			472,212.94
7320	4902	C	E						DISC						E		N			-428,937,228.45
															Line Number Total:					-329,743,189.29
7340	4801	C	B												E		N			-895,683,809.73
7340	4801	C	E												E		N			568,476,641.27
7340	4802	C	B						DISC						E		N			-340,217,737.36
7340	4802	D	B						DISC						E		N			314,730.40
7340	4802	C	E						DISC						E		N			241,181,180.74
7340	4802	D	E						DISC						E		N			-472,212.94
7340	4901	C	B												E		N			-672,017.10
7340	4901	D	B												E		N			3,127,325.40
7340	4901	C	E												E		N			610,201.92
7340	4901	D	E												E		N			-8,961,200.23
7340	4902	C	E						DISC						E		N			428,937,228.45
															Line Number Total:					-3,359,669.18
7410	4221	D	B				F		DISC						E		N			1,593,623.51
7410	4221	D	E				F		DISC						E		N			-1,373,414.56
7410	4251	D	B				F		DISC						E		N			3,396,358.18
7410	4251	D	E				F		DISC						E		N			-3,614,819.02
															Line Number Total:					1,748.11
7440	4221	D	E				F		DISC						E		N			-1,373,414.56
7440	4251	D	E				F		DISC						E		N			-3,614,819.02
7440	4801	C	E												E		N			568,476,641.27
7440	4901	C	E												E		N			610,201.92
7440	4901	D	E												E		N			-8,961,200.23

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0849 -000-0
FACTS II User: EUGENE BELT - (301) 496-4522 - beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					555,137,409.38
8693	4802	C	B						DISC						E		N			-340,217,737.36
8693	4802	D	B						DISC						E		N			314,730.40
8693	4802	C	E						DISC						E		N			241,181,180.74
8693	4802	D	E						DISC						E		N			-472,212.94
8693	4902	C	E						DISC						E		N			428,937,228.45
															Line Number Total:					329,743,189.29
8800	4252	D	E				F		DISC						E		N			-1,748.11
8896	4252	D	E				F		DISC						E		N			1,748.11
9000	4252	D	E				F		DISC						E		N			-1,748.11
9000	4802	C	B						DISC						E		N			-340,217,737.36
9000	4802	D	B						DISC						E		N			314,730.40
9000	4802	C	E						DISC						E		N			241,181,180.74
9000	4802	D	E						DISC						E		N			-472,212.94
9000	4902	C	E						DISC						E		N			428,937,228.45
															Line Number Total:					329,741,441.18
9502	4801	C	E												E		N			568,476,641.27
9502	4901	C	E												E		N			610,201.92
9502	4901	D	E												E		N			-8,961,200.23
															Line Number Total:					560,125,642.96

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0851 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-304,476.37
7240	4251	D	B				F		DISC						E		N			-144,551.83
7240	4801	C	B												E		N			214,896,425.54
7240	4901	C	B												E		N			334,461.87
															Line Number Total:					214,781,859.21
7320	4802	C	B						DISC						E		N			174,145,116.68
7320	4802	D	B						DISC						E		N			-159,809.49
7320	4802	C	E						DISC						E		N			-87,129,741.95
7320	4802	D	E						DISC						E		N			106,596.20
7320	4902	C	E						DISC						E		N			-191,396,101.62
7320	4902	D	E						DISC						E		N			44,346.90
															Line Number Total:					-104,389,593.28
7340	4801	C	B												E		N			-214,896,425.54
7340	4801	C	E												E		N			110,215,653.16
7340	4802	C	B						DISC						E		N			-174,145,116.68
7340	4802	D	B						DISC						E		N			159,809.49
7340	4802	C	E						DISC						E		N			87,129,741.95
7340	4802	D	E						DISC						E		N			-106,596.20
7340	4901	C	B												E		N			-334,461.87
7340	4901	C	E												E		N			207,476.66
7340	4902	C	E						DISC						E		N			191,396,101.62
7340	4902	D	E						DISC						E		N			-44,346.90
															Line Number Total:					-418,164.31
7410	4221	D	B				F		DISC						E		N			304,476.37
7410	4221	D	E				F		DISC						E		N			-345,236.88
7410	4251	D	B				F		DISC						E		N			144,551.83
7410	4251	C	E				F		DISC						E		N			37,993.22
															Line Number Total:					141,784.54
7440	4221	D	E				F		DISC						E		N			-345,236.88
7440	4251	C	E				F		DISC						E		N			37,993.22
7440	4801	C	E												E		N			110,215,653.16
7440	4901	C	E												E		N			207,476.66
															Line Number Total:					110,115,886.16

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0851 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-174,145,116.68
8693	4802	D	B						DISC						E		N			159,809.49
8693	4802	C	E						DISC						E		N			87,129,741.95
8693	4802	D	E						DISC						E		N			-106,596.20
8693	4902	C	E						DISC						E		N			191,396,101.62
8693	4902	D	E						DISC						E		N			-44,346.90
															Line Number Total:					104,389,593.28
8800	4252	D	E				F		DISC						E		N			-141,784.54
8896	4252	D	E				F		DISC						E		N			141,784.54
9000	4252	D	E				F		DISC						E		N			-141,784.54
9000	4802	C	B						DISC						E		N			-174,145,116.68
9000	4802	D	B						DISC						E		N			159,809.49
9000	4802	C	E						DISC						E		N			87,129,741.95
9000	4802	D	E						DISC						E		N			-106,596.20
9000	4902	C	E						DISC						E		N			191,396,101.62
9000	4902	D	E						DISC						E		N			-44,346.90
															Line Number Total:					104,247,808.74
9502	4801	C	E												E		N			110,215,653.16
9502	4901	C	E												E		N			207,476.66
															Line Number Total:					110,423,129.82

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0862 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-7,119,262.96
7240	4251	D	B				F		DISC						E		N			-175,960.63
7240	4801	C	B												E		N			117,550,798.16
7240	4901	C	B												E		N			250,264.29
7240	4901	D	B												E		N			-19,792.77
															Line Number Total:					110,486,046.09
7320	4802	C	B						DISC						E		N			120,787,639.08
7320	4802	D	B						DISC						E		N			-76,992,215.24
7320	4802	C	E						DISC						E		N			-119,549,937.89
7320	4802	D	E						DISC						E		N			85,962,333.91
7320	4902	C	E						DISC						E		N			-57,425,700.13
															Line Number Total:					-47,217,880.27
7340	4801	C	B												E		N			-117,550,798.16
7340	4801	C	E												E		N			93,369,525.61
7340	4801	D	E												E		N			-20,753,267.36
7340	4802	C	B						DISC						E		N			-120,787,639.08
7340	4802	D	B						DISC						E		N			76,992,215.24
7340	4802	C	E						DISC						E		N			119,549,937.89
7340	4802	D	E						DISC						E		N			-85,962,333.91
7340	4901	C	B												E		N			-250,264.29
7340	4901	D	B												E		N			19,792.77
7340	4901	C	E												E		N			91,332.97
7340	4901	D	E												E		N			-1,057,660.89
7340	4902	C	E						DISC						E		N			57,425,700.13
															Line Number Total:					1,086,540.92
7410	4221	D	B				F		DISC						E		N			7,119,262.96
7410	4221	D	E				F		DISC						E		N			-2,973,154.42
7410	4251	D	B				F		DISC						E		N			175,960.63
7410	4251	D	E				F		DISC						E		N			-630,951.55
															Line Number Total:					3,691,117.62
7440	4221	D	E				F		DISC						E		N			-2,973,154.42
7440	4251	D	E				F		DISC						E		N			-630,951.55
7440	4801	C	E												E		N			93,369,525.61
7440	4801	D	E												E		N			-20,753,267.36
7440	4901	C	E												E		N			91,332.97

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0862 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	D	E												E		N			-1,057,660.89
															Line Number Total:					68,045,824.36
8693	4802	C	B						DISC						E		N			-120,787,639.08
8693	4802	D	B						DISC						E		N			76,992,215.24
8693	4802	C	E						DISC						E		N			119,549,937.89
8693	4802	D	E						DISC						E		N			-85,962,333.91
8693	4902	C	E						DISC						E		N			57,425,700.13
															Line Number Total:					47,217,880.27
8800	4252	D	E				F		DISC						E		N			-3,691,117.62
8896	4252	D	E				F		DISC						E		N			3,691,117.62
9000	4252	D	E				F		DISC						E		N			-3,691,117.62
9000	4802	C	B						DISC						E		N			-120,787,639.08
9000	4802	D	B						DISC						E		N			76,992,215.24
9000	4802	C	E						DISC						E		N			119,549,937.89
9000	4802	D	E						DISC						E		N			-85,962,333.91
9000	4902	C	E						DISC						E		N			57,425,700.13
															Line Number Total:					43,526,762.65
9502	4801	C	E												E		N			93,369,525.61
9502	4801	D	E												E		N			-20,753,267.36
9502	4901	C	E												E		N			91,332.97
9502	4901	D	E												E		N			-1,057,660.89
															Line Number Total:					71,649,930.33

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0872 -000-0
FACTS II User: EUGENE BELT - (301) 496-4522 - beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-3,080,082.84
7240	4251	C	B				F		DISC						E		N			1,257,533.62
7240	4801	C	B												E		N			648,562,835.34
7240	4901	C	B												E		N			345,061.17
															Line Number Total:					647,085,347.29
7320	4802	C	B						DISC						E		N			245,425,050.81
7320	4802	D	B						DISC						E		N			-3,035,601.30
7320	4802	C	E						DISC						E		N			-192,337,068.49
7320	4802	D	E						DISC						E		N			3,437,577.33
7320	4902	C	E						DISC						E		N			-275,241,020.83
															Line Number Total:					-221,751,062.48
7340	4801	C	B												E		N			-648,562,835.34
7340	4801	C	E												E		N			426,060,616.12
7340	4802	C	B						DISC						E		N			-245,425,050.81
7340	4802	D	B						DISC						E		N			3,035,601.30
7340	4802	C	E						DISC						E		N			192,337,068.49
7340	4802	D	E						DISC						E		N			-3,437,577.33
7340	4901	C	B												E		N			-345,061.17
7340	4901	C	E												E		N			89,118.44
7340	4901	D	E												E		N			-614,571.35
7340	4902	C	E						DISC						E		N			275,241,020.83
															Line Number Total:					-1,621,670.82
7410	4221	D	B				F		DISC						E		N			3,080,082.84
7410	4221	D	E				F		DISC						E		N			-2,570,759.36
7410	4251	C	B				F		DISC						E		N			-1,257,533.62
7410	4251	C	E				F		DISC						E		N			749,245.14
															Line Number Total:					1,035.00
7440	4221	D	E				F		DISC						E		N			-2,570,759.36
7440	4251	C	E				F		DISC						E		N			749,245.14
7440	4801	C	E												E		N			426,060,616.12
7440	4901	C	E												E		N			89,118.44
7440	4901	D	E												E		N			-614,571.35
															Line Number Total:					423,713,648.99

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0872 -000-0
FACTS II User: EUGENE BELT - (301) 496-4522 - beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-245,425,050.81
8693	4802	D	B						DISC						E		N			3,035,601.30
8693	4802	C	E						DISC						E		N			192,337,068.49
8693	4802	D	E						DISC						E		N			-3,437,577.33
8693	4902	C	E						DISC						E		N			275,241,020.83
															Line Number Total:					221,751,062.48
8800	4252	D	E				F		DISC						E		N			-1,035.00
8896	4252	D	E				F		DISC						E		N			1,035.00
9000	4252	D	E				F		DISC						E		N			-1,035.00
9000	4802	C	B						DISC						E		N			-245,425,050.81
9000	4802	D	B						DISC						E		N			3,035,601.30
9000	4802	C	E						DISC						E		N			192,337,068.49
9000	4802	D	E						DISC						E		N			-3,437,577.33
9000	4902	C	E						DISC						E		N			275,241,020.83
															Line Number Total:					221,750,027.48
9502	4801	C	E												E		N			426,060,616.12
9502	4901	C	E												E		N			89,118.44
9502	4901	D	E												E		N			-614,571.35
															Line Number Total:					425,535,163.21

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0873 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-191,023.24
7240	4251	C	B				F		DISC						E		N			109,507.60
7240	4801	C	B												E		N			71,486,207.52
7240	4901	C	B												E		N			319,855.60
															Line Number Total:					71,724,547.48
7320	4802	C	B						DISC						E		N			37,795,173.27
7320	4802	C	E						DISC						E		N			-27,958,339.76
7320	4902	C	E						DISC						E		N			-37,318,895.34
															Line Number Total:					-27,482,061.83
7340	4801	C	B												E		N			-71,486,207.52
7340	4801	C	E												E		N			43,495,878.89
7340	4802	C	B						DISC						E		N			-37,795,173.27
7340	4802	C	E						DISC						E		N			27,958,339.76
7340	4901	C	B												E		N			-319,855.60
7340	4901	C	E												E		N			98,085.60
7340	4902	C	E						DISC						E		N			37,318,895.34
															Line Number Total:					-730,036.80
7410	4221	D	B				F		DISC						E		N			191,023.24
7410	4221	D	E				F		DISC						E		N			-174,889.57
7410	4251	C	B				F		DISC						E		N			-109,507.60
7410	4251	C	E				F		DISC						E		N			109,699.00
															Line Number Total:					16,325.07
7440	4221	D	E				F		DISC						E		N			-174,889.57
7440	4251	C	E				F		DISC						E		N			109,699.00
7440	4801	C	E												E		N			43,495,878.89
7440	4901	C	E												E		N			98,085.60
															Line Number Total:					43,528,773.92
8693	4802	C	B						DISC						E		N			-37,795,173.27
8693	4802	C	E						DISC						E		N			27,958,339.76
8693	4902	C	E						DISC						E		N			37,318,895.34
															Line Number Total:					27,482,061.83

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0873 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-16,325.07
8896	4252	D	E				F		DISC						E		N			16,325.07
9000	4252	D	E				F		DISC						E		N			-16,325.07
9000	4802	C	B						DISC						E		N			-37,795,173.27
9000	4802	C	E						DISC						E		N			27,958,339.76
9000	4902	C	E						DISC						E		N			37,318,895.34
															Line Number Total:					27,465,736.76
9502	4801	C	E												E		N			43,495,878.89
9502	4901	C	E												E		N			98,085.60
															Line Number Total:					43,593,964.49

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0884 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-8,371,850.70
7240	4251	C	B				F		DISC						E		N			1,669,728.34
7240	4801	C	B												E		N			405,797,023.40
7240	4901	C	B												E		N			2,221,032.32
															Line Number Total:					401,315,933.36
7320	4802	C	B						DISC						E		N			179,696,570.43
7320	4802	D	B						DISC						E		N			-32,455,438.30
7320	4802	C	E						DISC						E		N			-154,067,691.62
7320	4802	D	E						DISC						E		N			42,071,768.65
7320	4902	C	E						DISC						E		N			-158,133,388.50
															Line Number Total:					-122,888,179.34
7340	4801	C	B												E		N			-405,797,023.40
7340	4801	C	E												E		N			282,801,059.83
7340	4802	C	B						DISC						E		N			-179,696,570.43
7340	4802	D	B						DISC						E		N			32,455,438.30
7340	4802	C	E						DISC						E		N			154,067,691.62
7340	4802	D	E						DISC						E		N			-42,071,768.65
7340	4901	C	B												E		N			-2,221,032.32
7340	4901	C	E												E		N			1,538,230.71
7340	4902	C	E						DISC						E		N			158,133,388.50
															Line Number Total:					-790,585.84
7410	4221	D	B				F		DISC						E		N			8,371,850.70
7410	4221	D	E				F		DISC						E		N			-7,091,887.57
7410	4251	C	B				F		DISC						E		N			-1,669,728.34
7410	4251	C	E				F		DISC						E		N			1,028,849.05
															Line Number Total:					639,083.84
7440	4221	D	E				F		DISC						E		N			-7,091,887.57
7440	4251	C	E				F		DISC						E		N			1,028,849.05
7440	4801	C	E												E		N			282,801,059.83
7440	4901	C	E												E		N			1,538,230.71
															Line Number Total:					278,276,252.02
8693	4802	C	B						DISC						E		N			-179,696,570.43
8693	4802	D	B						DISC						E		N			32,455,438.30

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0884 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E						DISC						E		N			154,067,691.62
8693	4802	D	E						DISC						E		N			-42,071,768.65
8693	4902	C	E						DISC						E		N			158,133,388.50
															Line Number Total:					122,888,179.34
8800	4252	D	E				F		DISC						E		N			-639,083.84
8896	4252	D	E				F		DISC						E		N			639,083.84
9000	4252	D	E				F		DISC						E		N			-639,083.84
9000	4802	C	B						DISC						E		N			-179,696,570.43
9000	4802	D	B						DISC						E		N			32,455,438.30
9000	4802	C	E						DISC						E		N			154,067,691.62
9000	4802	D	E						DISC						E		N			-42,071,768.65
9000	4902	C	E						DISC						E		N			158,133,388.50
															Line Number Total:					122,249,095.50
9502	4801	C	E												E		N			282,801,059.83
9502	4901	C	E												E		N			1,538,230.71
															Line Number Total:					284,339,290.54

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0885 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,849,398.96
7240	4251	D	B				F		DISC						E		N			-188,526.53
7240	4801	C	B												E		N			1,046,108,813.25
7240	4901	C	B												E		N			2,172,504.03
															Line Number Total:					1,046,243,391.79
7320	4802	C	B						DISC						E		N			265,005,542.05
7320	4802	D	B						DISC						E		N			-99,831.78
7320	4802	C	E						DISC						E		N			-168,869,154.70
7320	4802	D	E						DISC						E		N			73,210.84
7320	4902	C	E						DISC						E		N			-300,031,646.92
7320	4902	D	E						DISC						E		N			5,976.29
															Line Number Total:					-203,915,904.22
7340	4801	C	B												E		N			-1,046,108,813.25
7340	4801	C	E												E		N			851,687,982.77
7340	4802	C	B						DISC						E		N			-265,005,542.05
7340	4802	D	B						DISC						E		N			99,831.78
7340	4802	C	E						DISC						E		N			168,869,154.70
7340	4802	D	E						DISC						E		N			-73,210.84
7340	4901	C	B												E		N			-2,172,504.03
7340	4901	C	E												E		N			4,518.80
7340	4901	D	E												E		N			-8,460,517.07
7340	4902	C	E						DISC						E		N			300,031,646.92
7340	4902	D	E						DISC						E		N			-5,976.29
															Line Number Total:					-1,133,428.56
7410	4221	D	B				F		DISC						E		N			1,849,398.96
7410	4221	D	E				F		DISC						E		N			-1,855,375.25
7410	4251	D	B				F		DISC						E		N			188,526.53
7410	4251	D	E				F		DISC						E		N			-118,812.59
															Line Number Total:					63,737.65
7440	4221	D	E				F		DISC						E		N			-1,855,375.25
7440	4251	D	E				F		DISC						E		N			-118,812.59
7440	4801	C	E												E		N			851,687,982.77
7440	4901	C	E												E		N			4,518.80
7440	4901	D	E												E		N			-8,460,517.07

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0885 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					841,257,796.66
8693	4802	C	B						DISC						E		N			-265,005,542.05
8693	4802	D	B						DISC						E		N			99,831.78
8693	4802	C	E						DISC						E		N			168,869,154.70
8693	4802	D	E						DISC						E		N			-73,210.84
8693	4902	C	E						DISC						E		N			300,031,646.92
8693	4902	D	E						DISC						E		N			-5,976.29
															Line Number Total:					203,915,904.22
8800	4252	D	E				F		DISC						E		N			-63,737.65
8896	4252	D	E				F		DISC						E		N			63,737.65
9000	4252	D	E				F		DISC						E		N			-63,737.65
9000	4802	C	B						DISC						E		N			-265,005,542.05
9000	4802	D	B						DISC						E		N			99,831.78
9000	4802	C	E						DISC						E		N			168,869,154.70
9000	4802	D	E						DISC						E		N			-73,210.84
9000	4902	C	E						DISC						E		N			300,031,646.92
9000	4902	D	E						DISC						E		N			-5,976.29
															Line Number Total:					203,852,166.57
9502	4801	C	E												E		N			851,687,982.77
9502	4901	C	E												E		N			4,518.80
9502	4901	D	E												E		N			-8,460,517.07
															Line Number Total:					843,231,984.50

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0886 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,785,747.57
7240	4251	C	B				F		DISC						E		N			25,404.77
7240	4801	C	B												E		N			244,677,948.41
7240	4901	C	B												E		N			540,607.45
															Line Number Total:					243,458,213.06
7320	4802	C	B						DISC						E		N			116,221,864.37
7320	4802	D	B						DISC						E		N			-617,242.08
7320	4802	C	E						DISC						E		N			-82,931,400.61
7320	4802	D	E						DISC						E		N			774,021.94
7320	4902	C	E						DISC						E		N			-120,523,012.21
															Line Number Total:					-87,075,768.59
7340	4801	C	B												E		N			-244,677,948.41
7340	4801	C	E												E		N			155,379,696.30
7340	4802	C	B						DISC						E		N			-116,221,864.37
7340	4802	D	B						DISC						E		N			617,242.08
7340	4802	C	E						DISC						E		N			82,931,400.61
7340	4802	D	E						DISC						E		N			-774,021.94
7340	4901	C	B												E		N			-540,607.45
7340	4901	C	E												E		N			1,535,112.05
7340	4902	C	E						DISC						E		N			120,523,012.21
															Line Number Total:					-1,227,978.92
7410	4221	D	B				F		DISC						E		N			1,785,747.57
7410	4221	D	E				F		DISC						E		N			-1,615,662.45
7410	4251	C	B				F		DISC						E		N			-25,404.77
7410	4251	D	E				F		DISC						E		N			-143,545.35
															Line Number Total:					1,135.00
7440	4221	D	E				F		DISC						E		N			-1,615,662.45
7440	4251	D	E				F		DISC						E		N			-143,545.35
7440	4801	C	E												E		N			155,379,696.30
7440	4901	C	E												E		N			1,535,112.05
															Line Number Total:					155,155,600.55
8693	4802	C	B						DISC						E		N			-116,221,864.37
8693	4802	D	B						DISC						E		N			617,242.08

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0886 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E						DISC						E		N			82,931,400.61
8693	4802	D	E						DISC						E		N			-774,021.94
8693	4902	C	E						DISC						E		N			120,523,012.21
															Line Number Total:					87,075,768.59
8800	4252	D	E				F		DISC						E		N			-1,135.00
8896	4252	D	E				F		DISC						E		N			1,135.00
9000	4252	D	E				F		DISC						E		N			-1,135.00
9000	4802	C	B						DISC						E		N			-116,221,864.37
9000	4802	D	B						DISC						E		N			617,242.08
9000	4802	C	E						DISC						E		N			82,931,400.61
9000	4802	D	E						DISC						E		N			-774,021.94
9000	4902	C	E						DISC						E		N			120,523,012.21
															Line Number Total:					87,074,633.59
9502	4801	C	E												E		N			155,379,696.30
9502	4901	C	E												E		N			1,535,112.05
															Line Number Total:					156,914,808.35

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0887 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-80,843.58
7240	4251	D	B				F		DISC						E		N			-43,098.05
7240	4801	C	B												E		N			120,108,624.80
7240	4901	C	B												E		N			197,902.01
															Line Number Total:					120,182,585.18
7320	4802	C	B						DISC						E		N			55,534,910.05
7320	4802	C	E						DISC						E		N			-41,721,421.18
7320	4902	C	E						DISC						E		N			-62,594,412.95
															Line Number Total:					-48,780,924.08
7340	4801	C	B												E		N			-120,108,624.80
7340	4801	C	E												E		N			70,905,598.91
7340	4802	C	B						DISC						E		N			-55,534,910.05
7340	4802	C	E						DISC						E		N			41,721,421.18
7340	4901	C	B												E		N			-197,902.01
7340	4901	C	E												E		N			694,005.98
7340	4902	C	E						DISC						E		N			62,594,412.95
															Line Number Total:					74,002.16
7410	4221	D	B				F		DISC						E		N			80,843.58
7410	4221	D	E				F		DISC						E		N			-146,934.25
7410	4251	D	B				F		DISC						E		N			43,098.05
7410	4251	D	E				F		DISC						E		N			-51,009.54
															Line Number Total:					-74,002.16
7440	4221	D	E				F		DISC						E		N			-146,934.25
7440	4251	D	E				F		DISC						E		N			-51,009.54
7440	4801	C	E												E		N			70,905,598.91
7440	4901	C	E												E		N			694,005.98
															Line Number Total:					71,401,661.10
8693	4802	C	B						DISC						E		N			-55,534,910.05
8693	4802	C	E						DISC						E		N			41,721,421.18
8693	4902	C	E						DISC						E		N			62,594,412.95
															Line Number Total:					48,780,924.08

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0887 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-55,534,910.05
9000	4802	C	E						DISC						E		N			41,721,421.18
9000	4902	C	E						DISC						E		N			62,594,412.95
															Line Number Total:					48,780,924.08
9502	4801	C	E												E		N			70,905,598.91
9502	4901	C	E												E		N			694,005.98
															Line Number Total:					71,599,604.89

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0888 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-463,538.03
7240	4251	C	B				F		DISC						E		N			217,212.39
7240	4801	C	B												E		N			96,453,083.10
7240	4901	C	B												E		N			1,029,008.88
																Line Number Total:				97,235,766.34
7320	4802	C	B						DISC						E		N			41,922,677.32
7320	4802	C	E						DISC						E		N			-27,833,830.99
7320	4902	C	E						DISC						E		N			-51,749,103.51
																Line Number Total:				-37,660,257.18
7340	4801	C	B												E		N			-96,453,083.10
7340	4801	C	E												E		N			58,718,071.37
7340	4802	C	B						DISC						E		N			-41,922,677.32
7340	4802	C	E						DISC						E		N			27,833,830.99
7340	4901	C	B												E		N			-1,029,008.88
7340	4901	C	E												E		N			1,277,504.11
7340	4902	C	E						DISC						E		N			51,749,103.51
																Line Number Total:				173,740.68
7410	4221	D	B				F		DISC						E		N			463,538.03
7410	4221	D	E				F		DISC						E		N			-623,111.06
7410	4251	C	B				F		DISC						E		N			-217,212.39
7410	4251	C	E				F		DISC						E		N			217,483.94
																Line Number Total:				-159,301.48
7440	4221	D	E				F		DISC						E		N			-623,111.06
7440	4251	C	E				F		DISC						E		N			217,483.94
7440	4801	C	E												E		N			58,718,071.37
7440	4901	C	E												E		N			1,277,504.11
																Line Number Total:				59,589,948.36
8693	4802	C	B						DISC						E		N			-41,922,677.32
8693	4802	C	E						DISC						E		N			27,833,830.99
8693	4902	C	E						DISC						E		N			51,749,103.51
																Line Number Total:				37,660,257.18

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0888 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-14,439.20
8896	4252	D	E				F		DISC						E		N			14,439.20
9000	4252	D	E				F		DISC						E		N			-14,439.20
9000	4802	C	B						DISC						E		N			-41,922,677.32
9000	4802	C	E						DISC						E		N			27,833,830.99
9000	4902	C	E						DISC						E		N			51,749,103.51
															Line Number Total:					37,645,817.98
9502	4801	C	E												E		N			58,718,071.37
9502	4901	C	E												E		N			1,277,504.11
															Line Number Total:					59,995,575.48

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0889 -000-0
FACTS II User: STEPFANIE MILES - (301) 434-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			35,147.12
7240	4251	D	B				F		DISC						E		N			-38,081.99
7240	4801	C	B												E		N			38,743,511.76
7240	4901	C	B												E		N			12,223.92
															Line Number Total:					38,752,800.81
7320	4802	C	B						DISC						E		N			17,041,050.89
7320	4802	D	B						DISC						E		N			-71,413.56
7320	4802	C	E						DISC						E		N			-14,396,835.36
7320	4802	D	E						DISC						E		N			95,564.66
7320	4902	C	E						DISC						E		N			-18,096,552.99
															Line Number Total:					-15,428,186.36
7340	4801	C	B												E		N			-38,743,511.76
7340	4801	C	E												E		N			23,263,330.50
7340	4802	C	B						DISC						E		N			-17,041,050.89
7340	4802	D	B						DISC						E		N			71,413.56
7340	4802	C	E						DISC						E		N			14,396,835.36
7340	4802	D	E						DISC						E		N			-95,564.66
7340	4901	C	B												E		N			-12,223.92
7340	4901	C	E												E		N			18,504.09
7340	4902	C	E						DISC						E		N			18,096,552.99
															Line Number Total:					-45,714.73
7410	4221	C	B				F		DISC						E		N			-35,147.12
7410	4221	C	E				F		DISC						E		N			59,298.22
7410	4251	D	B				F		DISC						E		N			38,081.99
7410	4251	D	E				F		DISC						E		N			-62,233.09
															Line Number Total:					0.00
7440	4221	C	E				F		DISC						E		N			59,298.22
7440	4251	D	E				F		DISC						E		N			-62,233.09
7440	4801	C	E												E		N			23,263,330.50
7440	4901	C	E												E		N			18,504.09
															Line Number Total:					23,278,899.72
8693	4802	C	B						DISC						E		N			-17,041,050.89
8693	4802	D	B						DISC						E		N			71,413.56

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0889 -000-0
FACTS II User: STEPFANIE MILES - (301) 434-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E						DISC						E		N			14,396,835.36
8693	4802	D	E						DISC						E		N			-95,564.66
8693	4902	C	E						DISC						E		N			18,096,552.99
															Line Number Total:					15,428,186.36
9000	4802	C	B						DISC						E		N			-17,041,050.89
9000	4802	D	B						DISC						E		N			71,413.56
9000	4802	C	E						DISC						E		N			14,396,835.36
9000	4802	D	E						DISC						E		N			-95,564.66
9000	4902	C	E						DISC						E		N			18,096,552.99
															Line Number Total:					15,428,186.36
9502	4801	C	E												E		N			23,263,330.50
9502	4901	C	E												E		N			18,504.09
															Line Number Total:					23,281,834.59

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0890 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,462,777.04
7240	4251	D	B				F		DISC						E		N			-16,274.10
7240	4801	C	B												E		N			73,752,410.13
7240	4901	C	B												E		N			365,246.17
															Line Number Total:					72,638,605.16
7320	4802	C	B						DISC						E		N			29,646,165.31
7320	4802	C	E						DISC						E		N			-20,212,490.59
7320	4902	C	E						DISC						E		N			-35,598,109.27
															Line Number Total:					-26,164,434.55
7340	4801	C	B												E		N			-73,752,410.13
7340	4801	C	E												E		N			47,546,898.56
7340	4802	C	B						DISC						E		N			-29,646,165.31
7340	4802	C	E						DISC						E		N			20,212,490.59
7340	4901	C	B												E		N			-365,246.17
7340	4901	C	E												E		N			409,875.57
7340	4902	C	E						DISC						E		N			35,598,109.27
															Line Number Total:					3,552.38
7410	4221	D	B				F		DISC						E		N			1,462,777.04
7410	4221	D	E				F		DISC						E		N			-1,232,105.73
7410	4251	D	B				F		DISC						E		N			16,274.10
7410	4251	D	E				F		DISC						E		N			-245,846.22
															Line Number Total:					1,099.19
7440	4221	D	E				F		DISC						E		N			-1,232,105.73
7440	4251	D	E				F		DISC						E		N			-245,846.22
7440	4801	C	E												E		N			47,546,898.56
7440	4901	C	E												E		N			409,875.57
															Line Number Total:					46,478,822.18
8693	4802	C	B						DISC						E		N			-29,646,165.31
8693	4802	C	E						DISC						E		N			20,212,490.59
8693	4902	C	E						DISC						E		N			35,598,109.27
															Line Number Total:					26,164,434.55

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0890 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-1,099.19
8896	4252	D	E				F		DISC						E		N			1,099.19
9000	4252	D	E				F		DISC						E		N			-1,099.19
9000	4802	C	B						DISC						E		N			-29,646,165.31
9000	4802	C	E						DISC						E		N			20,212,490.59
9000	4902	C	E						DISC						E		N			35,598,109.27
															Line Number Total:					26,163,335.36
9502	4801	C	E												E		N			47,546,898.56
9502	4901	C	E												E		N			409,875.57
															Line Number Total:					47,956,774.13

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0891 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-5,832,990.74
7240	4251	C	B				F		DISC						E		N			3,322,638.86
7240	4801	C	B												E		N			55,886,521.57
7240	4901	C	B												E		N			1,505,074.14
															Line Number Total:					54,881,243.83
7320	4802	C	B						DISC						E		N			25,159,266.36
7320	4802	D	B						DISC						E		N			-692,807.66
7320	4802	C	E						DISC						E		N			-17,660,458.58
7320	4802	D	E						DISC						E		N			799,078.15
7320	4902	C	E						DISC						E		N			-32,242,986.22
															Line Number Total:					-24,637,907.95
7340	4801	C	B												E		N			-55,886,521.57
7340	4801	C	E												E		N			31,653,759.59
7340	4802	C	B						DISC						E		N			-25,159,266.36
7340	4802	D	B						DISC						E		N			692,807.66
7340	4802	C	E						DISC						E		N			17,660,458.58
7340	4802	D	E						DISC						E		N			-799,078.15
7340	4901	C	B												E		N			-1,505,074.14
7340	4901	C	E												E		N			985,200.24
7340	4902	C	E						DISC						E		N			32,242,986.22
															Line Number Total:					-114,727.93
7410	4221	D	B				F		DISC						E		N			5,832,990.74
7410	4221	D	E				F		DISC						E		N			-5,369,275.87
7410	4251	C	B				F		DISC						E		N			-3,322,638.86
7410	4251	C	E				F		DISC						E		N			2,974,206.82
															Line Number Total:					115,282.83
7440	4221	D	E				F		DISC						E		N			-5,369,275.87
7440	4251	C	E				F		DISC						E		N			2,974,206.82
7440	4801	C	E												E		N			31,653,759.59
7440	4901	C	E												E		N			985,200.24
															Line Number Total:					30,243,890.78
8693	4802	C	B						DISC						E		N			-25,159,266.36
8693	4802	D	B						DISC						E		N			692,807.66

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0891 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E						DISC						E		N			17,660,458.58
8693	4802	D	E						DISC						E		N			-799,078.15
8693	4902	C	E						DISC						E		N			32,242,986.22
															Line Number Total:					24,637,907.95
8800	4252	D	E				F		DISC						E		N			-554.90
8896	4252	D	E				F		DISC						E		N			554.90
9000	4252	D	E				F		DISC						E		N			-554.90
9000	4802	C	B						DISC						E		N			-25,159,266.36
9000	4802	D	B						DISC						E		N			692,807.66
9000	4802	C	E						DISC						E		N			17,660,458.58
9000	4802	D	E						DISC						E		N			-799,078.15
9000	4902	C	E						DISC						E		N			32,242,986.22
															Line Number Total:					24,637,353.05
9502	4801	C	E												E		N			31,653,759.59
9502	4901	C	E												E		N			985,200.24
															Line Number Total:					32,638,959.83

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0892 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-2,000,143.85
7240	4251	C	B				F		DISC						E		N			381,095.73
7240	4801	C	B												E		N			224,132,373.12
7240	4901	C	B												E		N			982,519.96
															Line Number Total:					223,495,844.96
7320	4802	C	B						DISC						E		N			146,542,878.14
7320	4802	D	B						DISC						E		N			-2,477,976.00
7320	4802	C	E						DISC						E		N			-97,518,667.42
7320	4802	D	E						DISC						E		N			2,832,640.70
7320	4902	C	E						DISC						E		N			-140,157,669.04
															Line Number Total:					-90,778,793.62
7340	4801	C	B												E		N			-224,132,373.12
7340	4801	C	E												E		N			132,992,787.35
7340	4802	C	B						DISC						E		N			-146,542,878.14
7340	4802	D	B						DISC						E		N			2,477,976.00
7340	4802	C	E						DISC						E		N			97,518,667.42
7340	4802	D	E						DISC						E		N			-2,832,640.70
7340	4901	C	B												E		N			-982,519.96
7340	4901	C	E												E		N			602,478.95
7340	4902	C	E						DISC						E		N			140,157,669.04
															Line Number Total:					-740,833.16
7410	4221	D	B				F		DISC						E		N			2,000,143.85
7410	4221	D	E				F		DISC						E		N			-1,622,052.40
7410	4251	C	B				F		DISC						E		N			-381,095.73
7410	4251	C	E				F		DISC						E		N			3,220.63
															Line Number Total:					216.35
7440	4221	D	E				F		DISC						E		N			-1,622,052.40
7440	4251	C	E				F		DISC						E		N			3,220.63
7440	4801	C	E												E		N			132,992,787.35
7440	4901	C	E												E		N			602,478.95
															Line Number Total:					131,976,434.53
8693	4802	C	B						DISC						E		N			-146,542,878.14
8693	4802	D	B						DISC						E		N			2,477,976.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0892 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E						DISC						E		N			97,518,667.42
8693	4802	D	E						DISC						E		N			-2,832,640.70
8693	4902	C	E						DISC						E		N			140,157,669.04
															Line Number Total:					90,778,793.62
8800	4252	D	E				F		DISC						E		N			-216.35
8896	4252	D	E				F		DISC						E		N			216.35
9000	4252	D	E				F		DISC						E		N			-216.35
9000	4802	C	B						DISC						E		N			-146,542,878.14
9000	4802	D	B						DISC						E		N			2,477,976.00
9000	4802	C	E						DISC						E		N			97,518,667.42
9000	4802	D	E						DISC						E		N			-2,832,640.70
9000	4902	C	E						DISC						E		N			140,157,669.04
															Line Number Total:					90,778,577.27
9502	4801	C	E												E		N			132,992,787.35
9502	4901	C	E												E		N			602,478.95
															Line Number Total:					133,595,266.30

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0893 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-2,989,415.75
7240	4251	D	B				F		DISC						E		N			-241,732.60
7240	4801	C	B												E		N			262,030,749.53
7240	4901	C	B												E		N			533,317.79
															Line Number Total:					259,332,918.97
7320	4802	C	B						DISC						E		N			102,046,291.67
7320	4802	D	B						DISC						E		N			-1,322,136.11
7320	4802	C	E						DISC						E		N			-77,801,010.41
7320	4802	D	E						DISC						E		N			1,621,690.54
7320	4902	C	E						DISC						E		N			-114,326,498.04
															Line Number Total:					-89,781,662.35
7340	4801	C	B												E		N			-262,030,749.53
7340	4801	C	E												E		N			173,547,822.27
7340	4802	C	B						DISC						E		N			-102,046,291.67
7340	4802	D	B						DISC						E		N			1,322,136.11
7340	4802	C	E						DISC						E		N			77,801,010.41
7340	4802	D	E						DISC						E		N			-1,621,690.54
7340	4901	C	B												E		N			-533,317.79
7340	4901	D	E												E		N			-828,352.62
7340	4902	C	E						DISC						E		N			114,326,498.04
															Line Number Total:					-62,935.32
7410	4221	D	B				F		DISC						E		N			2,989,415.75
7410	4221	D	E				F		DISC						E		N			-2,469,404.52
7410	4251	D	B				F		DISC						E		N			241,732.60
7410	4251	D	E				F		DISC						E		N			-761,743.83
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-2,469,404.52
7440	4251	D	E				F		DISC						E		N			-761,743.83
7440	4801	C	E												E		N			173,547,822.27
7440	4901	D	E												E		N			-828,352.62
															Line Number Total:					169,488,321.30
8693	4802	C	B						DISC						E		N			-102,046,291.67
8693	4802	D	B						DISC						E		N			1,322,136.11

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0893 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E						DISC						E		N			77,801,010.41
8693	4802	D	E						DISC						E		N			-1,621,690.54
8693	4902	C	E						DISC						E		N			114,326,498.04
															Line Number Total:					89,781,662.35
9000	4802	C	B						DISC						E		N			-102,046,291.67
9000	4802	D	B						DISC						E		N			1,322,136.11
9000	4802	C	E						DISC						E		N			77,801,010.41
9000	4802	D	E						DISC						E		N			-1,621,690.54
9000	4902	C	E						DISC						E		N			114,326,498.04
															Line Number Total:					89,781,662.35
9502	4801	C	E												E		N			173,547,822.27
9502	4901	D	E												E		N			-828,352.62
															Line Number Total:					172,719,469.65

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0894 -000-0
FACTS II User: STEPFANIE MILES - (301) 434-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-72,104.51
7240	4251	D	B				F		DISC						E		N			-55,449.70
7240	4801	C	B												E		N			100,767,365.96
7240	4901	C	B												E		N			263,644.07
															Line Number Total:					100,903,455.82
7320	4802	C	B						DISC						E		N			39,925,078.96
7320	4802	D	B						DISC						E		N			-36,666.67
7320	4802	C	E						DISC						E		N			-30,525,873.71
7320	4802	D	E						DISC						E		N			36,666.67
7320	4902	C	E						DISC						E		N			-47,285,682.26
															Line Number Total:					-37,886,477.01
7340	4801	C	B												E		N			-100,767,365.96
7340	4801	C	E												E		N			61,873,472.10
7340	4802	C	B						DISC						E		N			-39,925,078.96
7340	4802	D	B						DISC						E		N			36,666.67
7340	4802	C	E						DISC						E		N			30,525,873.71
7340	4802	D	E						DISC						E		N			-36,666.67
7340	4901	C	B												E		N			-263,644.07
7340	4901	C	E												E		N			150,828.51
7340	4902	C	E						DISC						E		N			47,285,682.26
															Line Number Total:					-1,120,232.41
7410	4221	D	B				F		DISC						E		N			72,104.51
7410	4221	D	E				F		DISC						E		N			-70,961.40
7410	4251	D	B				F		DISC						E		N			55,449.70
7410	4251	D	E				F		DISC						E		N			-56,592.81
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-70,961.40
7440	4251	D	E				F		DISC						E		N			-56,592.81
7440	4801	C	E												E		N			61,873,472.10
7440	4901	C	E												E		N			150,828.51
															Line Number Total:					61,896,746.40
8693	4802	C	B						DISC						E		N			-39,925,078.96
8693	4802	D	B						DISC						E		N			36,666.67

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0894 -000-0
FACTS II User: STEPFANIE MILES - (301) 434-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E						DISC						E		N			30,525,873.71
8693	4802	D	E						DISC						E		N			-36,666.67
8693	4902	C	E						DISC						E		N			47,285,682.26
															Line Number Total:					37,886,477.01
9000	4802	C	B						DISC						E		N			-39,925,078.96
9000	4802	D	B						DISC						E		N			36,666.67
9000	4802	C	E						DISC						E		N			30,525,873.71
9000	4802	D	E						DISC						E		N			-36,666.67
9000	4902	C	E						DISC						E		N			47,285,682.26
															Line Number Total:					37,886,477.01
9502	4801	C	E												E		N			61,873,472.10
9502	4901	C	E												E		N			150,828.51
															Line Number Total:					62,024,300.61

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0896 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-30.50
7240	4251	D	B				F		DISC						E		N			-368.85
7240	4801	C	B												E		N			39,101,451.60
7240	4901	C	B												E		N			33,738.00
															Line Number Total:					39,134,790.25
7320	4802	C	B						DISC						E		N			10,400,631.99
7320	4802	C	E						DISC						E		N			-9,752,566.17
7320	4902	C	E						DISC						E		N			-14,374,294.06
															Line Number Total:					-13,726,228.24
7340	4801	C	B												E		N			-39,101,451.60
7340	4801	C	E												E		N			25,328,259.20
7340	4802	C	B						DISC						E		N			-10,400,631.99
7340	4802	C	E						DISC						E		N			9,752,566.17
7340	4901	C	B												E		N			-33,738.00
7340	4901	C	E												E		N			77,785.24
7340	4902	C	E						DISC						E		N			14,374,294.06
															Line Number Total:					-2,916.92
7410	4221	D	B				F		DISC						E		N			30.50
7410	4221	D	E				F		DISC						E		N			-30.50
7410	4251	D	B				F		DISC						E		N			368.85
7410	4251	D	E				F		DISC						E		N			-368.85
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-30.50
7440	4251	D	E				F		DISC						E		N			-368.85
7440	4801	C	E												E		N			25,328,259.20
7440	4901	C	E												E		N			77,785.24
															Line Number Total:					25,405,645.09
8693	4802	C	B						DISC						E		N			-10,400,631.99
8693	4802	C	E						DISC						E		N			9,752,566.17
8693	4902	C	E						DISC						E		N			14,374,294.06
															Line Number Total:					13,726,228.24

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0896 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-10,400,631.99
9000	4802	C	E						DISC						E		N			9,752,566.17
9000	4902	C	E						DISC						E		N			14,374,294.06
															Line Number Total:					13,726,228.24
9502	4801	C	E												E		N			25,328,259.20
9502	4901	C	E												E		N			77,785.24
															Line Number Total:					25,406,044.44

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0897 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - LUUV@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-394,004.32
7240	4251	D	B				F		DISC						E		N			-73,841.12
7240	4801	C	B												E		N			68,611,002.11
7240	4901	D	B												E		N			-40,330.33
															Line Number Total:					68,102,826.34
7320	4802	C	B						DISC						E		N			14,942,971.19
7320	4802	D	B						DISC						E		N			-205,995.68
7320	4802	C	E						DISC						E		N			-11,657,396.81
7320	4802	D	E						DISC						E		N			368,833.35
7320	4902	C	E						DISC						E		N			-26,338,114.72
															Line Number Total:					-22,889,702.67
7340	4801	C	B												E		N			-68,611,002.11
7340	4801	C	E												E		N			45,176,519.67
7340	4802	C	B						DISC						E		N			-14,942,971.19
7340	4802	D	B						DISC						E		N			205,995.68
7340	4802	C	E						DISC						E		N			11,657,396.81
7340	4802	D	E						DISC						E		N			-368,833.35
7340	4901	D	B												E		N			40,330.33
7340	4901	D	E												E		N			-36,951.05
7340	4902	C	E						DISC						E		N			26,338,114.72
															Line Number Total:					-541,400.49
7410	4221	D	B				F		DISC						E		N			394,004.32
7410	4221	D	E				F		DISC						E		N			-231,166.65
7410	4251	D	B				F		DISC						E		N			73,841.12
7410	4251	D	E				F		DISC						E		N			-236,678.79
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-231,166.65
7440	4251	D	E				F		DISC						E		N			-236,678.79
7440	4801	C	E												E		N			45,176,519.67
7440	4901	D	E												E		N			-36,951.05
															Line Number Total:					44,671,723.18
8693	4802	C	B						DISC						E		N			-14,942,971.19
8693	4802	D	B						DISC						E		N			205,995.68

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0897 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - LUUV@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E						DISC						E		N			11,657,396.81
8693	4802	D	E						DISC						E		N			-368,833.35
8693	4902	C	E						DISC						E		N			26,338,114.72
															Line Number Total:					22,889,702.67
9000	4802	C	B						DISC						E		N			-14,942,971.19
9000	4802	D	B						DISC						E		N			205,995.68
9000	4802	C	E						DISC						E		N			11,657,396.81
9000	4802	D	E						DISC						E		N			-368,833.35
9000	4902	C	E						DISC						E		N			26,338,114.72
															Line Number Total:					22,889,702.67
9502	4801	C	E												E		N			45,176,519.67
9502	4901	D	E												E		N			-36,951.05
															Line Number Total:					45,139,568.62

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0898 -000-0
FACTS II User: STEPFANIE MILES - (301) 434-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			71,188,245.45
7240	4901	D	B												E		N			-82,547.63
															Line Number Total:					71,105,697.82
7320	4802	C	B						DISC						E		N			40,798,001.73
7320	4802	C	E						DISC						E		N			-34,493,148.87
7320	4902	C	E						DISC						E		N			-39,946,649.37
															Line Number Total:					-33,641,796.51
7340	4801	C	B												E		N			-71,188,245.45
7340	4801	C	E												E		N			37,528,538.97
7340	4802	C	B						DISC						E		N			-40,798,001.73
7340	4802	C	E						DISC						E		N			34,493,148.87
7340	4901	D	B												E		N			82,547.63
7340	4901	D	E												E		N			-99,844.27
7340	4902	C	E						DISC						E		N			39,946,649.37
															Line Number Total:					-35,206.61
7440	4801	C	E												E		N			37,528,538.97
7440	4901	D	E												E		N			-99,844.27
															Line Number Total:					37,428,694.70
8693	4802	C	B						DISC						E		N			-40,798,001.73
8693	4802	C	E						DISC						E		N			34,493,148.87
8693	4902	C	E						DISC						E		N			39,946,649.37
															Line Number Total:					33,641,796.51
9000	4802	C	B						DISC						E		N			-40,798,001.73
9000	4802	C	E						DISC						E		N			34,493,148.87
9000	4902	C	E						DISC						E		N			39,946,649.37
															Line Number Total:					33,641,796.51
9502	4801	C	E												E		N			37,528,538.97
9502	4901	D	E												E		N			-99,844.27
															Line Number Total:					37,428,694.70

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0807 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-13,947,977.45
7240	4251	D	B				F		DISC						E		N			-160,797.04
7240	4801	C	B												E		N			175,007,683.62
7240	4901	C	B												E		N			8,893,165.23
															Line Number Total:					169,792,074.36
7320	4802	C	B						DISC						E		N			8,614,296.33
7320	4802	C	E						DISC						E		N			-10,260,057.43
7320	4802	D	E						DISC						E		N			31,227.42
7320	4902	C	E						DISC						E		N			-32,679,117.55
															Line Number Total:					-34,293,651.23
7340	4801	C	B												E		N			-175,007,683.62
7340	4801	C	E												E		N			142,715,897.82
7340	4802	C	B						DISC						E		N			-8,614,296.33
7340	4802	C	E						DISC						E		N			10,260,057.43
7340	4802	D	E						DISC						E		N			-31,227.42
7340	4901	C	B												E		N			-8,893,165.23
7340	4901	C	E												E		N			5,311,356.77
7340	4902	C	E						DISC						E		N			32,679,117.55
															Line Number Total:					-1,579,943.03
7410	4221	D	B				F		DISC						E		N			13,947,977.45
7410	4221	D	E				F		DISC						E		N			-12,640,006.38
7410	4251	D	B				F		DISC						E		N			160,797.04
7410	4251	D	E				F		DISC						E		N			-943,496.37
															Line Number Total:					525,271.74
7440	4221	D	E				F		DISC						E		N			-12,640,006.38
7440	4251	D	E				F		DISC						E		N			-943,496.37
7440	4801	C	E												E		N			142,715,897.82
7440	4901	C	E												E		N			5,311,356.77
															Line Number Total:					134,443,751.84
8693	4802	C	B						DISC						E		N			-8,614,296.33
8693	4802	C	E						DISC						E		N			10,260,057.43
8693	4802	D	E						DISC						E		N			-31,227.42
8693	4902	C	E						DISC						E		N			32,679,117.55

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0807 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					34,293,651.23
8800	4252	D	E				F		DISC						E		N			-525,271.74
8896	4252	D	E				F		DISC						E		N			525,271.74
9000	4252	D	E				F		DISC						E		N			-525,271.74
9000	4802	C	B						DISC						E		N			-8,614,296.33
9000	4802	C	E						DISC						E		N			10,260,057.43
9000	4802	D	E						DISC						E		N			-31,227.42
9000	4902	C	E						DISC						E		N			32,679,117.55
															Line Number Total:					33,768,379.49
9502	4801	C	E												E		N			142,715,897.82
9502	4901	C	E												E		N			5,311,356.77
															Line Number Total:					148,027,254.59

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0819 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,614,717.60
7240	4251	D	B				F		DISC						E		N			-282,353.43
7240	4801	C	B												E		N			48,018,269.16
7240	4901	C	B												E		N			515,492.44
															Line Number Total:					46,636,690.57
7320	4802	C	B						DISC						E		N			2,799,730.62
7320	4802	D	B						DISC						E		N			-600,273.62
7320	4802	C	E						DISC						E		N			-5,227,540.26
7320	4802	D	E						DISC						E		N			651,040.04
7320	4902	C	E						DISC						E		N			-4,744,373.19
															Line Number Total:					-7,121,416.41
7340	4801	C	B												E		N			-48,018,269.16
7340	4801	C	E												E		N			41,049,247.54
7340	4802	C	B						DISC						E		N			-2,799,730.62
7340	4802	D	B						DISC						E		N			600,273.62
7340	4802	C	E						DISC						E		N			5,227,540.26
7340	4802	D	E						DISC						E		N			-651,040.04
7340	4901	C	B												E		N			-515,492.44
7340	4901	C	E												E		N			291,271.42
7340	4902	C	E						DISC						E		N			4,744,373.19
															Line Number Total:					-71,826.23
7410	4221	D	B				F		DISC						E		N			1,614,717.60
7410	4221	D	E				F		DISC						E		N			-1,447,536.05
7410	4251	D	B				F		DISC						E		N			282,353.43
7410	4251	D	E				F		DISC						E		N			-147,735.84
															Line Number Total:					301,799.14
7440	4221	D	E				F		DISC						E		N			-1,447,536.05
7440	4251	D	E				F		DISC						E		N			-147,735.84
7440	4801	C	E												E		N			41,049,247.54
7440	4901	C	E												E		N			291,271.42
															Line Number Total:					39,745,247.07
8693	4802	C	B						DISC						E		N			-2,799,730.62
8693	4802	D	B						DISC						E		N			600,273.62

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0819 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E						DISC						E		N			5,227,540.26
8693	4802	D	E						DISC						E		N			-651,040.04
8693	4902	C	E						DISC						E		N			4,744,373.19
															Line Number Total:					7,121,416.41
8800	4252	D	E				F		DISC						E		N			-301,799.14
8896	4252	D	E				F		DISC						E		N			301,799.14
9000	4252	D	E				F		DISC						E		N			-301,799.14
9000	4802	C	B						DISC						E		N			-2,799,730.62
9000	4802	D	B						DISC						E		N			600,273.62
9000	4802	C	E						DISC						E		N			5,227,540.26
9000	4802	D	E						DISC						E		N			-651,040.04
9000	4902	C	E						DISC						E		N			4,744,373.19
															Line Number Total:					6,819,617.27
9502	4801	C	E												E		N			41,049,247.54
9502	4901	C	E												E		N			291,271.42
															Line Number Total:					41,340,518.96

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0838 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,499,656.30
7240	4901	C	B												E		N			343.70
															Line Number Total:					2,500,000.00
7340	4801	C	B												E		N			-2,499,656.30
7340	4801	C	E												E		N			2,499,656.30
7340	4901	C	B												E		N			-343.70
7340	4901	C	E												E		N			687.40
															Line Number Total:					343.70
7440	4801	C	E												E		N			2,499,656.30
7440	4901	C	E												E		N			687.40
															Line Number Total:					2,500,343.70
9502	4801	C	E												E		N			2,499,656.30
9502	4901	C	E												E		N			687.40
															Line Number Total:					2,500,343.70

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0843 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-3,093,931.61
7240	4251	D	B				F		DISC						E		N			-13,409.22
7240	4801	C	B												E		N			813,921,806.33
7240	4901	C	B												E		N			17,702,058.05
																Line Number Total:				828,516,523.55
7320	4802	C	B						DISC						E		N			63,571,835.66
7320	4802	C	E						DISC						E		N			-95,503,684.03
7320	4802	D	E						DISC						E		N			842,809.23
7320	4902	C	E						DISC						E		N			-94,934,229.62
																Line Number Total:				-126,023,268.76
7340	4801	C	B												E		N			-813,921,806.33
7340	4801	C	E												E		N			686,464,941.19
7340	4802	C	B						DISC						E		N			-63,571,835.66
7340	4802	C	E						DISC						E		N			95,503,684.03
7340	4802	D	E						DISC						E		N			-842,809.23
7340	4901	C	B												E		N			-17,702,058.05
7340	4901	C	E												E		N			19,135,523.58
7340	4902	C	E						DISC						E		N			94,934,229.62
																Line Number Total:				-130.85
7410	4221	D	B				F		DISC						E		N			3,093,931.61
7410	4221	D	E				F		DISC						E		N			-2,233,271.86
7410	4251	D	B				F		DISC						E		N			13,409.22
7410	4251	D	E				F		DISC						E		N			-863,516.64
																Line Number Total:				10,552.33
7440	4221	D	E				F		DISC						E		N			-2,233,271.86
7440	4251	D	E				F		DISC						E		N			-863,516.64
7440	4801	C	E												E		N			686,464,941.19
7440	4901	C	E												E		N			19,135,523.58
																Line Number Total:				702,503,676.27
8693	4802	C	B						DISC						E		N			-63,571,835.66
8693	4802	C	E						DISC						E		N			95,503,684.03
8693	4802	D	E						DISC						E		N			-842,809.23
8693	4902	C	E						DISC						E		N			94,934,229.62

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0843 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					126,023,268.76
8800	4252	D	E				F		DISC						E		N			-10,552.33
8896	4252	D	E				F		DISC						E		N			10,552.33
9000	4252	D	E				F		DISC						E		N			-10,552.33
9000	4802	C	B						DISC						E		N			-63,571,835.66
9000	4802	C	E						DISC						E		N			95,503,684.03
9000	4802	D	E						DISC						E		N			-842,809.23
9000	4902	C	E						DISC						E		N			94,934,229.62
															Line Number Total:					126,012,716.43
9502	4801	C	E												E		N			686,464,941.19
9502	4901	C	E												E		N			19,135,523.58
															Line Number Total:					705,600,464.77

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0844 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - LUUV@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-29,722,526.48
7240	4251	D	B				F		DISC						E		N			-689,699.06
7240	4801	C	B												E		N			886,646,918.20
7240	4901	C	B												E		N			9,231,980.16
															Line Number Total:					865,466,672.82
7320	4802	C	B						DISC						E		N			92,216,587.24
7320	4802	D	B						DISC						E		N			-3,415.13
7320	4802	C	E						DISC						E		N			-112,060,421.94
7320	4802	D	E						DISC						E		N			147,012.75
7320	4902	C	E						DISC						E		N			-124,004,794.13
															Line Number Total:					-143,705,031.21
7340	4801	C	B												E		N			-886,646,918.20
7340	4801	C	E												E		N			746,219,403.23
7340	4802	C	B						DISC						E		N			-92,216,587.24
7340	4802	D	B						DISC						E		N			3,415.13
7340	4802	C	E						DISC						E		N			112,060,421.94
7340	4802	D	E						DISC						E		N			-147,012.75
7340	4901	C	B												E		N			-9,231,980.16
7340	4901	C	E												E		N			4,861,151.52
7340	4902	C	E						DISC						E		N			124,004,794.13
															Line Number Total:					-1,093,312.40
7410	4221	D	B				F		DISC						E		N			29,722,526.48
7410	4221	D	E				F		DISC						E		N			-27,562,373.94
7410	4251	D	B				F		DISC						E		N			689,699.06
7410	4251	D	E				F		DISC						E		N			-2,831,906.47
															Line Number Total:					17,945.13
7440	4221	D	E				F		DISC						E		N			-27,562,373.94
7440	4251	D	E				F		DISC						E		N			-2,831,906.47
7440	4801	C	E												E		N			746,219,403.23
7440	4901	C	E												E		N			4,861,151.52
															Line Number Total:					720,686,274.34
8693	4802	C	B						DISC						E		N			-92,216,587.24
8693	4802	D	B						DISC						E		N			3,415.13

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0844 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - LUUV@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E						DISC						E		N			112,060,421.94
8693	4802	D	E						DISC						E		N			-147,012.75
8693	4902	C	E						DISC						E		N			124,004,794.13
															Line Number Total:					143,705,031.21
8800	4252	D	E				F		DISC						E		N			-17,945.13
8896	4252	D	E				F		DISC						E		N			17,945.13
9000	4252	D	E				F		DISC						E		N			-17,945.13
9000	4802	C	B						DISC						E		N			-92,216,587.24
9000	4802	D	B						DISC						E		N			3,415.13
9000	4802	C	E						DISC						E		N			112,060,421.94
9000	4802	D	E						DISC						E		N			-147,012.75
9000	4902	C	E						DISC						E		N			124,004,794.13
															Line Number Total:					143,687,086.08
9502	4801	C	E												E		N			746,219,403.23
9502	4901	C	E												E		N			4,861,151.52
															Line Number Total:					751,080,554.75

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0846 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - LUUV@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-427,849,069.54
7240	4251	D	B				F		DISC						E		N			-554,338.96
7240	4801	C	B												E		N			1,260,903,056.50
7240	4901	C	B												E		N			5,651,491.65
															Line Number Total:					838,151,139.65
7320	4802	C	B						DISC						E		N			39,816,937.60
7320	4802	C	E						DISC						E		N			-80,999,707.96
7320	4802	D	E						DISC						E		N			0.52
7320	4902	C	E						DISC						E		N			-53,904,413.61
															Line Number Total:					-95,087,183.45
7340	4801	C	B												E		N			-1,260,903,056.50
7340	4801	C	E												E		N			1,164,217,063.83
7340	4802	C	B						DISC						E		N			-39,816,937.60
7340	4802	C	E						DISC						E		N			80,999,707.96
7340	4802	D	E						DISC						E		N			-0.52
7340	4901	C	B												E		N			-5,651,491.65
7340	4901	C	E												E		N			6,623,816.43
7340	4902	C	E						DISC						E		N			53,904,413.61
															Line Number Total:					-626,484.44
7410	4221	D	B				F		DISC						E		N			427,849,069.54
7410	4221	D	E				F		DISC						E		N			-424,931,720.12
7410	4251	D	B				F		DISC						E		N			554,338.96
7410	4251	D	E				F		DISC						E		N			-1,935,613.71
															Line Number Total:					1,536,074.67
7440	4221	D	E				F		DISC						E		N			-424,931,720.12
7440	4251	D	E				F		DISC						E		N			-1,935,613.71
7440	4801	C	E												E		N			1,164,217,063.83
7440	4901	C	E												E		N			6,623,816.43
															Line Number Total:					743,973,546.43
8693	4802	C	B						DISC						E		N			-39,816,937.60
8693	4802	C	E						DISC						E		N			80,999,707.96
8693	4802	D	E						DISC						E		N			-0.52
8693	4902	C	E						DISC						E		N			53,904,413.61

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0846 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - LUUV@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					95,087,183.45
8800	4252	D	E				F		DISC						E		N			-1,536,074.67
8896	4252	D	E				F		DISC						E		N			1,536,074.67
9000	4252	D	E				F		DISC						E		N			-1,536,074.67
9000	4802	C	B						DISC						E		N			-39,816,937.60
9000	4802	C	E						DISC						E		N			80,999,707.96
9000	4802	D	E						DISC						E		N			-0.52
9000	4902	C	E						DISC						E		N			53,904,413.61
															Line Number Total:					93,551,108.78
9502	4801	C	E												E		N			1,164,217,063.83
9502	4901	C	E												E		N			6,623,816.43
															Line Number Total:					1,170,840,880.26

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0848 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-3,282,296.43
7240	4251	D	B				F		DISC						E		N			-211,312.17
7240	4801	C	B												E		N			927,264,451.00
7240	4901	C	B												E		N			341,942.49
															Line Number Total:					924,112,784.89
7320	4802	C	B						DISC						E		N			106,821,547.39
7320	4802	D	B						DISC						E		N			-472,022.24
7320	4802	C	E						DISC						E		N			-163,963,717.10
7320	4802	D	E						DISC						E		N			1,011,338.09
7320	4902	C	E						DISC						E		N			-110,442,532.56
															Line Number Total:					-167,045,386.42
7340	4801	C	B												E		N			-927,264,451.00
7340	4801	C	E												E		N			760,249,167.29
7340	4802	C	B						DISC						E		N			-106,821,547.39
7340	4802	D	B						DISC						E		N			472,022.24
7340	4802	C	E						DISC						E		N			163,963,717.10
7340	4802	D	E						DISC						E		N			-1,011,338.09
7340	4901	C	B												E		N			-341,942.49
7340	4901	C	E												E		N			315,574.44
7340	4901	D	E												E		N			-41,876.04
7340	4902	C	E						DISC						E		N			110,442,532.56
															Line Number Total:					-38,141.38
7410	4221	D	B				F		DISC						E		N			3,282,296.43
7410	4221	D	E				F		DISC						E		N			-2,680,625.29
7410	4251	D	B				F		DISC						E		N			211,312.17
7410	4251	D	E				F		DISC						E		N			-601,183.59
															Line Number Total:					211,799.72
7440	4221	D	E				F		DISC						E		N			-2,680,625.29
7440	4251	D	E				F		DISC						E		N			-601,183.59
7440	4801	C	E												E		N			760,249,167.29
7440	4901	C	E												E		N			315,574.44
7440	4901	D	E												E		N			-41,876.04
															Line Number Total:					757,241,056.81

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0848 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-106,821,547.39
8693	4802	D	B						DISC						E		N			472,022.24
8693	4802	C	E						DISC						E		N			163,963,717.10
8693	4802	D	E						DISC						E		N			-1,011,338.09
8693	4902	C	E						DISC						E		N			110,442,532.56
															Line Number Total:					167,045,386.42
8800	4252	D	E				F		DISC						E		N			-211,799.72
8896	4252	D	E				F		DISC						E		N			211,799.72
9000	4252	D	E				F		DISC						E		N			-211,799.72
9000	4802	C	B						DISC						E		N			-106,821,547.39
9000	4802	D	B						DISC						E		N			472,022.24
9000	4802	C	E						DISC						E		N			163,963,717.10
9000	4802	D	E						DISC						E		N			-1,011,338.09
9000	4902	C	E						DISC						E		N			110,442,532.56
															Line Number Total:					166,833,586.70
9502	4801	C	E												E		N			760,249,167.29
9502	4901	C	E												E		N			315,574.44
9502	4901	D	E												E		N			-41,876.04
															Line Number Total:					760,522,865.69

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0849 -000-0
FACTS II User: EUGENE BELT - (301) 496-4522 - beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-11,128,223.46
7240	4251	D	B				F		DISC						E		N			-1,144,234.13
7240	4801	C	B												E		N			3,391,688,456.06
7240	4901	C	B												E		N			50,021,605.45
															Line Number Total:					3,429,437,603.92
7320	4802	C	B						DISC						E		N			291,526,550.20
7320	4802	C	E						DISC						E		N			-397,424,551.08
7320	4802	D	E						DISC						E		N			5,440.37
7320	4902	C	E						DISC						E		N			-476,076,496.92
															Line Number Total:					-581,969,057.43
7340	4801	C	B												E		N			-3,391,688,456.06
7340	4801	C	E												E		N			2,820,364,761.74
7340	4802	C	B						DISC						E		N			-291,526,550.20
7340	4802	C	E						DISC						E		N			397,424,551.08
7340	4802	D	E						DISC						E		N			-5,440.37
7340	4901	C	B												E		N			-50,021,605.45
7340	4901	C	E												E		N			34,271,829.59
7340	4902	C	E						DISC						E		N			476,076,496.92
															Line Number Total:					-5,104,412.75
7410	4221	D	B				F		DISC						E		N			11,128,223.46
7410	4221	D	E				F		DISC						E		N			-10,311,753.60
7410	4251	D	B				F		DISC						E		N			1,144,234.13
7410	4251	D	E				F		DISC						E		N			-1,909,238.53
															Line Number Total:					51,465.46
7440	4221	D	E				F		DISC						E		N			-10,311,753.60
7440	4251	D	E				F		DISC						E		N			-1,909,238.53
7440	4801	C	E												E		N			2,820,364,761.74
7440	4901	C	E												E		N			34,271,829.59
															Line Number Total:					2,842,415,599.20
8693	4802	C	B						DISC						E		N			-291,526,550.20
8693	4802	C	E						DISC						E		N			397,424,551.08
8693	4802	D	E						DISC						E		N			-5,440.37
8693	4902	C	E						DISC						E		N			476,076,496.92

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0849 -000-0
FACTS II User: EUGENE BELT - (301) 496-4522 - beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					581,969,057.43
8800	4252	D	E				F		DISC						E		N			-51,465.46
8896	4252	D	E				F		DISC						E		N			51,465.46
9000	4252	D	E				F		DISC						E		N			-51,465.46
9000	4802	C	B						DISC						E		N			-291,526,550.20
9000	4802	C	E						DISC						E		N			397,424,551.08
9000	4802	D	E						DISC						E		N			-5,440.37
9000	4902	C	E						DISC						E		N			476,076,496.92
															Line Number Total:					581,917,591.97
9502	4801	C	E												E		N			2,820,364,761.74
9502	4901	C	E												E		N			34,271,829.59
															Line Number Total:					2,854,636,591.33

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0851 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,373,197.24
7240	4251	D	B				F		DISC						E		N			-90,230.38
7240	4801	C	B												E		N			1,505,183,705.80
7240	4901	C	B												E		N			1,348,963.39
																Line Number Total:				1,505,069,241.57
7320	4802	C	B						DISC						E		N			179,349,667.72
7320	4802	C	E						DISC						E		N			-226,635,791.55
7320	4802	D	E						DISC						E		N			38,110.39
7320	4902	C	E						DISC						E		N			-288,043,953.44
																Line Number Total:				-335,291,966.88
7340	4801	C	B												E		N			-1,505,183,705.80
7340	4801	C	E												E		N			1,169,686,465.89
7340	4802	C	B						DISC						E		N			-179,349,667.72
7340	4802	C	E						DISC						E		N			226,635,791.55
7340	4802	D	E						DISC						E		N			-38,110.39
7340	4901	C	B												E		N			-1,348,963.39
7340	4901	C	E												E		N			1,153,886.81
7340	4902	C	E						DISC						E		N			288,043,953.44
																Line Number Total:				-400,349.61
7410	4221	D	B				F		DISC						E		N			1,373,197.24
7410	4221	D	E				F		DISC						E		N			-1,302,020.64
7410	4251	D	B				F		DISC						E		N			90,230.38
7410	4251	D	E				F		DISC						E		N			-55,316.64
																Line Number Total:				106,090.34
7440	4221	D	E				F		DISC						E		N			-1,302,020.64
7440	4251	D	E				F		DISC						E		N			-55,316.64
7440	4801	C	E												E		N			1,169,686,465.89
7440	4901	C	E												E		N			1,153,886.81
																Line Number Total:				1,169,483,015.42
8693	4802	C	B						DISC						E		N			-179,349,667.72
8693	4802	C	E						DISC						E		N			226,635,791.55
8693	4802	D	E						DISC						E		N			-38,110.39
8693	4902	C	E						DISC						E		N			288,043,953.44

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0851 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					335,291,966.88
8800	4252	D	E				F		DISC						E		N			-106,090.34
8896	4252	D	E				F		DISC						E		N			106,090.34
9000	4252	D	E				F		DISC						E		N			-106,090.34
9000	4802	C	B						DISC						E		N			-179,349,667.72
9000	4802	C	E						DISC						E		N			226,635,791.55
9000	4802	D	E						DISC						E		N			-38,110.39
9000	4902	C	E						DISC						E		N			288,043,953.44
															Line Number Total:					335,185,876.54
9502	4801	C	E												E		N			1,169,686,465.89
9502	4901	C	E												E		N			1,153,886.81
															Line Number Total:					1,170,840,352.70

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0862 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-12,567,341.36
7240	4251	D	B				F		DISC						E		N			-73,951.22
7240	4801	C	B												E		N			478,540,972.90
7240	4901	C	B												E		N			14,196,258.27
															Line Number Total:					480,095,938.59
7320	4802	C	B						DISC						E		N			46,109,729.97
7320	4802	D	B						DISC						E		N			-3,072,971.13
7320	4802	C	E						DISC						E		N			-69,579,531.24
7320	4802	D	E						DISC						E		N			12,970,799.01
7320	4902	C	E						DISC						E		N			-78,073,262.70
															Line Number Total:					-91,645,236.09
7340	4801	C	B												E		N			-478,540,972.90
7340	4801	C	E												E		N			387,469,831.28
7340	4802	C	B						DISC						E		N			-46,109,729.97
7340	4802	D	B						DISC						E		N			3,072,971.13
7340	4802	C	E						DISC						E		N			69,579,531.24
7340	4802	D	E						DISC						E		N			-12,970,799.01
7340	4901	C	B												E		N			-14,196,258.27
7340	4901	C	E												E		N			13,212,167.20
7340	4902	C	E						DISC						E		N			78,073,262.70
															Line Number Total:					-409,996.60
7410	4221	D	B				F		DISC						E		N			12,567,341.36
7410	4221	D	E				F		DISC						E		N			-12,273,721.62
7410	4251	D	B				F		DISC						E		N			73,951.22
7410	4251	D	E				F		DISC						E		N			-352,823.10
															Line Number Total:					14,747.86
7440	4221	D	E				F		DISC						E		N			-12,273,721.62
7440	4251	D	E				F		DISC						E		N			-352,823.10
7440	4801	C	E												E		N			387,469,831.28
7440	4901	C	E												E		N			13,212,167.20
															Line Number Total:					388,055,453.76
8693	4802	C	B						DISC						E		N			-46,109,729.97
8693	4802	D	B						DISC						E		N			3,072,971.13

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0862 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E						DISC						E		N			69,579,531.24
8693	4802	D	E						DISC						E		N			-12,970,799.01
8693	4902	C	E						DISC						E		N			78,073,262.70
															Line Number Total:					91,645,236.09
8800	4252	D	E				F		DISC						E		N			-14,747.86
8896	4252	D	E				F		DISC						E		N			14,747.86
9000	4252	D	E				F		DISC						E		N			-14,747.86
9000	4802	C	B						DISC						E		N			-46,109,729.97
9000	4802	D	B						DISC						E		N			3,072,971.13
9000	4802	C	E						DISC						E		N			69,579,531.24
9000	4802	D	E						DISC						E		N			-12,970,799.01
9000	4902	C	E						DISC						E		N			78,073,262.70
															Line Number Total:					91,630,488.23
9502	4801	C	E												E		N			387,469,831.28
9502	4901	C	E												E		N			13,212,167.20
															Line Number Total:					400,681,998.48

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0872 -000-0
FACTS II User: EUGENE BELT - (301) 496-4522 - beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-7,828,592.37
7240	4251	C	B				F		DISC						E		N			166,276.10
7240	4801	C	B												E		N			2,258,545,807.98
7240	4901	C	B												E		N			9,886,696.05
																Line Number Total:				2,260,770,187.76
7320	4802	C	B						DISC						E		N			209,990,108.73
7320	4802	D	B						DISC						E		N			-3,550,744.20
7320	4802	C	E						DISC						E		N			-293,547,881.96
7320	4802	D	E						DISC						E		N			3,953,283.32
7320	4902	C	E						DISC						E		N			-287,674,790.28
																Line Number Total:				-370,830,024.39
7340	4801	C	B												E		N			-2,258,545,807.98
7340	4801	C	E												E		N			1,888,838,416.61
7340	4802	C	B						DISC						E		N			-209,990,108.73
7340	4802	D	B						DISC						E		N			3,550,744.20
7340	4802	C	E						DISC						E		N			293,547,881.96
7340	4802	D	E						DISC						E		N			-3,953,283.32
7340	4901	C	B												E		N			-9,886,696.05
7340	4901	C	E												E		N			7,073,522.97
7340	4902	C	E						DISC						E		N			287,674,790.28
																Line Number Total:				-1,690,540.06
7410	4221	D	B				F		DISC						E		N			7,828,592.37
7410	4221	D	E				F		DISC						E		N			-6,814,195.99
7410	4251	C	B				F		DISC						E		N			-166,276.10
7410	4251	D	E				F		DISC						E		N			-839,829.19
																Line Number Total:				8,291.09
7440	4221	D	E				F		DISC						E		N			-6,814,195.99
7440	4251	D	E				F		DISC						E		N			-839,829.19
7440	4801	C	E												E		N			1,888,838,416.61
7440	4901	C	E												E		N			7,073,522.97
																Line Number Total:				1,888,257,914.40
8693	4802	C	B						DISC						E		N			-209,990,108.73
8693	4802	D	B						DISC						E		N			3,550,744.20

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0872 -000-0
FACTS II User: EUGENE BELT - (301) 496-4522 - beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E						DISC						E		N			293,547,881.96
8693	4802	D	E						DISC						E		N			-3,953,283.32
8693	4902	C	E						DISC						E		N			287,674,790.28
															Line Number Total:					370,830,024.39
8800	4252	D	E				F		DISC						E		N			-8,291.09
8896	4252	D	E				F		DISC						E		N			8,291.09
9000	4252	D	E				F		DISC						E		N			-8,291.09
9000	4802	C	B						DISC						E		N			-209,990,108.73
9000	4802	D	B						DISC						E		N			3,550,744.20
9000	4802	C	E						DISC						E		N			293,547,881.96
9000	4802	D	E						DISC						E		N			-3,953,283.32
9000	4902	C	E						DISC						E		N			287,674,790.28
															Line Number Total:					370,821,733.30
9502	4801	C	E												E		N			1,888,838,416.61
9502	4901	C	E												E		N			7,073,522.97
															Line Number Total:					1,895,911,939.58

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0873 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-344,783.31
7240	4251	D	B				F		DISC						E		N			-78,461.32
7240	4801	C	B												E		N			269,661,360.53
7240	4901	C	B												E		N			3,414,050.83
															Line Number Total:					272,652,166.73
7320	4802	C	B						DISC						E		N			30,891,384.60
7320	4802	C	E						DISC						E		N			-41,403,714.59
7320	4902	C	E						DISC						E		N			-35,092,780.56
															Line Number Total:					-45,605,110.55
7340	4801	C	B												E		N			-269,661,360.53
7340	4801	C	E												E		N			225,165,339.08
7340	4802	C	B						DISC						E		N			-30,891,384.60
7340	4802	C	E						DISC						E		N			41,403,714.59
7340	4901	C	B												E		N			-3,414,050.83
7340	4901	C	E												E		N			2,194,595.53
7340	4902	C	E						DISC						E		N			35,092,780.56
															Line Number Total:					-110,366.20
7410	4221	D	B				F		DISC						E		N			344,783.31
7410	4221	D	E				F		DISC						E		N			-248,554.56
7410	4251	D	B				F		DISC						E		N			78,461.32
7410	4251	D	E				F		DISC						E		N			-132,825.48
															Line Number Total:					41,864.59
7440	4221	D	E				F		DISC						E		N			-248,554.56
7440	4251	D	E				F		DISC						E		N			-132,825.48
7440	4801	C	E												E		N			225,165,339.08
7440	4901	C	E												E		N			2,194,595.53
															Line Number Total:					226,978,554.57
8693	4802	C	B						DISC						E		N			-30,891,384.60
8693	4802	C	E						DISC						E		N			41,403,714.59
8693	4902	C	E						DISC						E		N			35,092,780.56
															Line Number Total:					45,605,110.55

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0873 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-41,864.59
8896	4252	D	E				F		DISC						E		N			41,864.59
9000	4252	D	E				F		DISC						E		N			-41,864.59
9000	4802	C	B						DISC						E		N			-30,891,384.60
9000	4802	C	E						DISC						E		N			41,403,714.59
9000	4902	C	E						DISC						E		N			35,092,780.56
															Line Number Total:					45,563,245.96
9502	4801	C	E												E		N			225,165,339.08
9502	4901	C	E												E		N			2,194,595.53
															Line Number Total:					227,359,934.61

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0884 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-4,143,199.65
7240	4251	D	B				F		DISC						E		N			-327,403.69
7240	4801	C	B												E		N			1,385,778,316.47
7240	4901	C	B												E		N			14,149,548.08
															Line Number Total:					1,395,457,261.21
7320	4802	C	B						DISC						E		N			131,177,867.48
7320	4802	D	B						DISC						E		N			-593,419.17
7320	4802	C	E						DISC						E		N			-176,787,643.52
7320	4802	D	E						DISC						E		N			3,156,595.90
7320	4902	C	E						DISC						E		N			-194,785,069.88
															Line Number Total:					-237,831,669.19
7340	4801	C	B												E		N			-1,385,778,316.47
7340	4801	C	E												E		N			1,150,291,729.55
7340	4802	C	B						DISC						E		N			-131,177,867.48
7340	4802	D	B						DISC						E		N			593,419.17
7340	4802	C	E						DISC						E		N			176,787,643.52
7340	4802	D	E						DISC						E		N			-3,156,595.90
7340	4901	C	B												E		N			-14,149,548.08
7340	4901	C	E												E		N			10,984,120.62
7340	4902	C	E						DISC						E		N			194,785,069.88
															Line Number Total:					-820,345.19
7410	4221	D	B				F		DISC						E		N			4,143,199.65
7410	4221	D	E				F		DISC						E		N			-3,403,926.24
7410	4251	D	B				F		DISC						E		N			327,403.69
7410	4251	D	E				F		DISC						E		N			-432,985.10
															Line Number Total:					633,692.00
7440	4221	D	E				F		DISC						E		N			-3,403,926.24
7440	4251	D	E				F		DISC						E		N			-432,985.10
7440	4801	C	E												E		N			1,150,291,729.55
7440	4901	C	E												E		N			10,984,120.62
															Line Number Total:					1,157,438,938.83
8693	4802	C	B						DISC						E		N			-131,177,867.48
8693	4802	D	B						DISC						E		N			593,419.17

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0884 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E						DISC						E		N			176,787,643.52
8693	4802	D	E						DISC						E		N			-3,156,595.90
8693	4902	C	E						DISC						E		N			194,785,069.88
															Line Number Total:					237,831,669.19
8800	4252	D	E				F		DISC						E		N			-633,692.00
8896	4252	D	E				F		DISC						E		N			633,692.00
9000	4252	D	E				F		DISC						E		N			-633,692.00
9000	4802	C	B						DISC						E		N			-131,177,867.48
9000	4802	D	B						DISC						E		N			593,419.17
9000	4802	C	E						DISC						E		N			176,787,643.52
9000	4802	D	E						DISC						E		N			-3,156,595.90
9000	4902	C	E						DISC						E		N			194,785,069.88
															Line Number Total:					237,197,977.19
9502	4801	C	E												E		N			1,150,291,729.55
9502	4901	C	E												E		N			10,984,120.62
															Line Number Total:					1,161,275,850.17

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0885 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-6,469,408.46
7240	4251	D	B				F		DISC						E		N			-247,668.67
7240	4801	C	B												E		N			3,105,887,195.70
7240	4901	C	B												E		N			27,240,685.42
															Line Number Total:					3,126,410,803.99
7320	4802	C	B						DISC						E		N			280,998,213.72
7320	4802	C	E						DISC						E		N			-358,666,338.10
7320	4902	C	E						DISC						E		N			-413,813,163.29
															Line Number Total:					-491,481,287.67
7340	4801	C	B												E		N			-3,105,887,195.70
7340	4801	C	E												E		N			2,623,677,808.49
7340	4802	C	B						DISC						E		N			-280,998,213.72
7340	4802	C	E						DISC						E		N			358,666,338.10
7340	4901	C	B												E		N			-27,240,685.42
7340	4901	C	E												E		N			16,380,354.60
7340	4902	C	E						DISC						E		N			413,813,163.29
															Line Number Total:					-1,588,430.36
7410	4221	D	B				F		DISC						E		N			6,469,408.46
7410	4221	D	E				F		DISC						E		N			-5,936,245.52
7410	4251	D	B				F		DISC						E		N			247,668.67
7410	4251	D	E				F		DISC						E		N			-489,959.11
															Line Number Total:					290,872.50
7440	4221	D	E				F		DISC						E		N			-5,936,245.52
7440	4251	D	E				F		DISC						E		N			-489,959.11
7440	4801	C	E												E		N			2,623,677,808.49
7440	4901	C	E												E		N			16,380,354.60
															Line Number Total:					2,633,631,958.46
8693	4802	C	B						DISC						E		N			-280,998,213.72
8693	4802	C	E						DISC						E		N			358,666,338.10
8693	4902	C	E						DISC						E		N			413,813,163.29
															Line Number Total:					491,481,287.67

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0885 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-290,870.77
8896	4252	D	E				F		DISC						E		N			290,870.77
9000	4252	D	E				F		DISC						E		N			-290,870.77
9000	4802	C	B						DISC						E		N			-280,998,213.72
9000	4802	C	E						DISC						E		N			358,666,338.10
9000	4902	C	E						DISC						E		N			413,813,163.29
															Line Number Total:					491,190,416.90
9502	4801	C	E												E		N			2,623,677,808.49
9502	4901	C	E												E		N			16,380,354.60
															Line Number Total:					2,640,058,163.09

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0886 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-3,708,017.90
7240	4251	D	B				F		DISC						E		N			-278,094.57
7240	4801	C	B												E		N			1,073,837,879.27
7240	4901	C	B												E		N			9,452,150.46
																Line Number Total:				1,079,303,917.26
7320	4802	C	B						DISC						E		N			136,400,703.06
7320	4802	C	E						DISC						E		N			-166,907,558.70
7320	4802	D	E						DISC						E		N			4,520.95
7320	4902	C	E						DISC						E		N			-190,504,488.65
																Line Number Total:				-221,006,823.34
7340	4801	C	B												E		N			-1,073,837,879.27
7340	4801	C	E												E		N			854,484,919.14
7340	4802	C	B						DISC						E		N			-136,400,703.06
7340	4802	C	E						DISC						E		N			166,907,558.70
7340	4802	D	E						DISC						E		N			-4,520.95
7340	4901	C	B												E		N			-9,452,150.46
7340	4901	C	E												E		N			7,692,321.75
7340	4902	C	E						DISC						E		N			190,504,488.65
																Line Number Total:				-105,965.50
7410	4221	D	B				F		DISC						E		N			3,708,017.90
7410	4221	D	E				F		DISC						E		N			-1,665,991.32
7410	4251	D	B				F		DISC						E		N			278,094.57
7410	4251	D	E				F		DISC						E		N			-2,297,798.59
																Line Number Total:				22,322.56
7440	4221	D	E				F		DISC						E		N			-1,665,991.32
7440	4251	D	E				F		DISC						E		N			-2,297,798.59
7440	4801	C	E												E		N			854,484,919.14
7440	4901	C	E												E		N			7,692,321.75
																Line Number Total:				858,213,450.98
8693	4802	C	B						DISC						E		N			-136,400,703.06
8693	4802	C	E						DISC						E		N			166,907,558.70
8693	4802	D	E						DISC						E		N			-4,520.95
8693	4902	C	E						DISC						E		N			190,504,488.65

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0886 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					221,006,823.34
8800	4252	D	E				F		DISC						E		N			-22,322.56
8896	4252	D	E				F		DISC						E		N			22,322.56
9000	4252	D	E				F		DISC						E		N			-22,322.56
9000	4802	C	B						DISC						E		N			-136,400,703.06
9000	4802	C	E						DISC						E		N			166,907,558.70
9000	4802	D	E						DISC						E		N			-4,520.95
9000	4902	C	E						DISC						E		N			190,504,488.65
															Line Number Total:					220,984,500.78
9502	4801	C	E												E		N			854,484,919.14
9502	4901	C	E												E		N			7,692,321.75
															Line Number Total:					862,177,240.89

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0887 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-3,437,541.00
7240	4251	D	B				F		DISC						E		N			-89,534.75
7240	4801	C	B												E		N			498,241,143.53
7240	4901	C	B												E		N			3,894,596.22
															Line Number Total:					498,608,664.00
7320	4802	C	B						DISC						E		N			48,642,446.39
7320	4802	C	E						DISC						E		N			-65,822,678.96
7320	4902	C	E						DISC						E		N			-74,650,645.57
															Line Number Total:					-91,830,878.14
7340	4801	C	B												E		N			-498,241,143.53
7340	4801	C	E												E		N			406,359,160.15
7340	4802	C	B						DISC						E		N			-48,642,446.39
7340	4802	C	E						DISC						E		N			65,822,678.96
7340	4901	C	B												E		N			-3,894,596.22
7340	4901	C	E												E		N			4,481,028.42
7340	4902	C	E						DISC						E		N			74,650,645.57
															Line Number Total:					535,326.96
7410	4221	D	B				F		DISC						E		N			3,437,541.00
7410	4221	D	E				F		DISC						E		N			-1,591,844.94
7410	4251	D	B				F		DISC						E		N			89,534.75
7410	4251	D	E				F		DISC						E		N			-937,725.09
															Line Number Total:					997,505.72
7440	4221	D	E				F		DISC						E		N			-1,591,844.94
7440	4251	D	E				F		DISC						E		N			-937,725.09
7440	4801	C	E												E		N			406,359,160.15
7440	4901	C	E												E		N			4,481,028.42
															Line Number Total:					408,310,618.54
8693	4802	C	B						DISC						E		N			-48,642,446.39
8693	4802	C	E						DISC						E		N			65,822,678.96
8693	4902	C	E						DISC						E		N			74,650,645.57
															Line Number Total:					91,830,878.14

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0887 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-1,532,832.68
8896	4252	D	E				F		DISC						E		N			1,532,832.68
9000	4252	D	E				F		DISC						E		N			-1,532,832.68
9000	4802	C	B						DISC						E		N			-48,642,446.39
9000	4802	C	E						DISC						E		N			65,822,678.96
9000	4902	C	E						DISC						E		N			74,650,645.57
															Line Number Total:					90,298,045.46
9502	4801	C	E												E		N			406,359,160.15
9502	4901	C	E												E		N			4,481,028.42
															Line Number Total:					410,840,188.57

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0888 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-472,868.28
7240	4251	D	B				F		DISC						E		N			-24,408.15
7240	4801	C	B												E		N			382,033,289.39
7240	4901	C	B												E		N			3,137,990.06
															Line Number Total:					384,674,003.02
7320	4802	C	B						DISC						E		N			35,811,792.72
7320	4802	C	E						DISC						E		N			-48,011,817.91
7320	4902	C	E						DISC						E		N			-50,806,394.27
															Line Number Total:					-63,006,419.46
7340	4801	C	B												E		N			-382,033,289.39
7340	4801	C	E												E		N			318,983,955.59
7340	4802	C	B						DISC						E		N			-35,811,792.72
7340	4802	C	E						DISC						E		N			48,011,817.91
7340	4901	C	B												E		N			-3,137,990.06
7340	4901	C	E												E		N			3,184,606.65
7340	4902	C	E						DISC						E		N			50,806,394.27
															Line Number Total:					3,702.25
7410	4221	D	B				F		DISC						E		N			472,868.28
7410	4221	D	E				F		DISC						E		N			-472,868.28
7410	4251	D	B				F		DISC						E		N			24,408.15
7410	4251	D	E				F		DISC						E		N			-22,115.41
															Line Number Total:					2,292.74
7440	4221	D	E				F		DISC						E		N			-472,868.28
7440	4251	D	E				F		DISC						E		N			-22,115.41
7440	4801	C	E												E		N			318,983,955.59
7440	4901	C	E												E		N			3,184,606.65
															Line Number Total:					321,673,578.55
8693	4802	C	B						DISC						E		N			-35,811,792.72
8693	4802	C	E						DISC						E		N			48,011,817.91
8693	4902	C	E						DISC						E		N			50,806,394.27
															Line Number Total:					63,006,419.46

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0888 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-5,994.99
8896	4252	D	E				F		DISC						E		N			5,994.99
9000	4252	D	E				F		DISC						E		N			-5,994.99
9000	4802	C	B						DISC						E		N			-35,811,792.72
9000	4802	C	E						DISC						E		N			48,011,817.91
9000	4902	C	E						DISC						E		N			50,806,394.27
															Line Number Total:					63,000,424.47
9502	4801	C	E												E		N			318,983,955.59
9502	4901	C	E												E		N			3,184,606.65
															Line Number Total:					322,168,562.24

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0889 -000-0
FACTS II User: STEPFANIE MILES - (301) 434-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-832,072.00
7240	4801	C	B												E		N			114,519,848.09
7240	4901	C	B												E		N			403,166.56
															Line Number Total:					114,090,942.65
7320	4802	C	B						DISC						E		N			8,110,314.14
7320	4802	C	E						DISC						E		N			-13,759,596.67
7320	4902	C	E						DISC						E		N			-7,749,583.36
															Line Number Total:					-13,398,865.89
7340	4801	C	B												E		N			-114,519,848.09
7340	4801	C	E												E		N			101,076,290.82
7340	4802	C	B						DISC						E		N			-8,110,314.14
7340	4802	C	E						DISC						E		N			13,759,596.67
7340	4901	C	B												E		N			-403,166.56
7340	4901	C	E												E		N			353,622.66
7340	4902	C	E						DISC						E		N			7,749,583.36
															Line Number Total:					-94,235.28
7410	4221	D	B				F		DISC						E		N			832,072.00
7410	4221	D	E				F		DISC						E		N			-832,072.00
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-832,072.00
7440	4801	C	E												E		N			101,076,290.82
7440	4901	C	E												E		N			353,622.66
															Line Number Total:					100,597,841.48
8693	4802	C	B						DISC						E		N			-8,110,314.14
8693	4802	C	E						DISC						E		N			13,759,596.67
8693	4902	C	E						DISC						E		N			7,749,583.36
															Line Number Total:					13,398,865.89
9000	4802	C	B						DISC						E		N			-8,110,314.14
9000	4802	C	E						DISC						E		N			13,759,596.67
9000	4902	C	E						DISC						E		N			7,749,583.36

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0889 -000-0
FACTS II User: STEPFANIE MILES - (301) 434-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					13,398,865.89
9502	4801	C	E												E		N			101,076,290.82
9502	4901	C	E												E		N			353,622.66
															Line Number Total:					101,429,913.48

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0890 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-481,155.41
7240	4251	D	B				F		DISC						E		N			-72,461.15
7240	4801	C	B												E		N			281,268,391.58
7240	4901	C	B												E		N			2,477,102.94
															Line Number Total:					283,191,877.96
7320	4802	C	B						DISC						E		N			32,634,101.22
7320	4802	C	E						DISC						E		N			-38,501,399.10
7320	4902	C	E						DISC						E		N			-46,212,274.06
															Line Number Total:					-52,079,571.94
7340	4801	C	B												E		N			-281,268,391.58
7340	4801	C	E												E		N			229,364,672.68
7340	4802	C	B						DISC						E		N			-32,634,101.22
7340	4802	C	E						DISC						E		N			38,501,399.10
7340	4901	C	B												E		N			-2,477,102.94
7340	4901	C	E												E		N			2,175,567.92
7340	4902	C	E						DISC						E		N			46,212,274.06
															Line Number Total:					-125,681.98
7410	4221	D	B				F		DISC						E		N			481,155.41
7410	4221	D	E				F		DISC						E		N			-422,437.23
7410	4251	D	B				F		DISC						E		N			72,461.15
7410	4251	D	E				F		DISC						E		N			-129,807.72
															Line Number Total:					1,371.61
7440	4221	D	E				F		DISC						E		N			-422,437.23
7440	4251	D	E				F		DISC						E		N			-129,807.72
7440	4801	C	E												E		N			229,364,672.68
7440	4901	C	E												E		N			2,175,567.92
															Line Number Total:					230,987,995.65
8693	4802	C	B						DISC						E		N			-32,634,101.22
8693	4802	C	E						DISC						E		N			38,501,399.10
8693	4902	C	E						DISC						E		N			46,212,274.06
															Line Number Total:					52,079,571.94

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0890 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-1,371.61
8896	4252	D	E				F		DISC						E		N			1,371.61
9000	4252	D	E				F		DISC						E		N			-1,371.61
9000	4802	C	B						DISC						E		N			-32,634,101.22
9000	4802	C	E						DISC						E		N			38,501,399.10
9000	4902	C	E						DISC						E		N			46,212,274.06
															Line Number Total:					52,078,200.33
9502	4801	C	E												E		N			229,364,672.68
9502	4901	C	E												E		N			2,175,567.92
															Line Number Total:					231,540,240.60

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0891 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-16,536,983.17
7240	4251	C	B				F		DISC						E		N			1,606,009.98
7240	4801	C	B												E		N			321,695,776.39
7240	4901	C	B												E		N			8,169,282.27
															Line Number Total:					314,934,085.47
7320	4802	C	B						DISC						E		N			48,420,187.01
7320	4802	C	E						DISC						E		N			-49,061,656.82
7320	4902	C	E						DISC						E		N			-66,194,837.75
															Line Number Total:					-66,836,307.56
7340	4801	C	B												E		N			-321,695,776.39
7340	4801	C	E												E		N			252,833,212.51
7340	4802	C	B						DISC						E		N			-48,420,187.01
7340	4802	C	E						DISC						E		N			49,061,656.82
7340	4901	C	B												E		N			-8,169,282.27
7340	4901	C	E												E		N			10,024,591.16
7340	4902	C	E						DISC						E		N			66,194,837.75
															Line Number Total:					-170,947.43
7410	4221	D	B				F		DISC						E		N			16,536,983.17
7410	4221	D	E				F		DISC						E		N			-8,666,821.87
7410	4251	C	B				F		DISC						E		N			-1,606,009.98
7410	4251	C	E				F		DISC						E		N			79,311.74
															Line Number Total:					6,343,463.06
7440	4221	D	E				F		DISC						E		N			-8,666,821.87
7440	4251	C	E				F		DISC						E		N			79,311.74
7440	4801	C	E												E		N			252,833,212.51
7440	4901	C	E												E		N			10,024,591.16
															Line Number Total:					254,270,293.54
8693	4802	C	B						DISC						E		N			-48,420,187.01
8693	4802	C	E						DISC						E		N			49,061,656.82
8693	4902	C	E						DISC						E		N			66,194,837.75
															Line Number Total:					66,836,307.56

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0891 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-6,172,515.93
8896	4252	D	E				F		DISC						E		N			6,172,515.93
9000	4252	D	E				F		DISC						E		N			-6,172,515.93
9000	4802	C	B						DISC						E		N			-48,420,187.01
9000	4802	C	E						DISC						E		N			49,061,656.82
9000	4902	C	E						DISC						E		N			66,194,837.75
															Line Number Total:					60,663,791.63
9502	4801	C	E												E		N			252,833,212.51
9502	4901	C	E												E		N			10,024,591.16
															Line Number Total:					262,857,803.67

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0892 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-2,850,498.72
7240	4251	C	B				F		DISC						E		N			550,631.58
7240	4801	C	B												E		N			1,006,203,442.77
7240	4901	C	B												E		N			13,136,240.54
															Line Number Total:					1,017,039,816.17
7320	4802	C	B						DISC						E		N			109,174,704.17
7320	4802	D	B						DISC						E		N			-21,788.64
7320	4802	C	E						DISC						E		N			-142,091,509.30
7320	4802	D	E						DISC						E		N			95,856.64
7320	4902	C	E						DISC						E		N			-143,564,560.63
															Line Number Total:					-176,407,297.76
7340	4801	C	B												E		N			-1,006,203,442.77
7340	4801	C	E												E		N			831,894,870.48
7340	4802	C	B						DISC						E		N			-109,174,704.17
7340	4802	D	B						DISC						E		N			21,788.64
7340	4802	C	E						DISC						E		N			142,091,509.30
7340	4802	D	E						DISC						E		N			-95,856.64
7340	4901	C	B												E		N			-13,136,240.54
7340	4901	C	E												E		N			10,570,080.53
7340	4902	C	E						DISC						E		N			143,564,560.63
															Line Number Total:					-467,434.54
7410	4221	D	B				F		DISC						E		N			2,850,498.72
7410	4221	D	E				F		DISC						E		N			-2,704,609.52
7410	4251	C	B				F		DISC						E		N			-550,631.58
7410	4251	C	E				F		DISC						E		N			411,394.95
															Line Number Total:					6,652.57
7440	4221	D	E				F		DISC						E		N			-2,704,609.52
7440	4251	C	E				F		DISC						E		N			411,394.95
7440	4801	C	E												E		N			831,894,870.48
7440	4901	C	E												E		N			10,570,080.53
															Line Number Total:					840,171,736.44
8693	4802	C	B						DISC						E		N			-109,174,704.17
8693	4802	D	B						DISC						E		N			21,788.64

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0892 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E						DISC						E		N			142,091,509.30
8693	4802	D	E						DISC						E		N			-95,856.64
8693	4902	C	E						DISC						E		N			143,564,560.63
															Line Number Total:					176,407,297.76
8800	4252	D	E				F		DISC						E		N			-6,652.57
8896	4252	D	E				F		DISC						E		N			6,652.57
9000	4252	D	E				F		DISC						E		N			-6,652.57
9000	4802	C	B						DISC						E		N			-109,174,704.17
9000	4802	D	B						DISC						E		N			21,788.64
9000	4802	C	E						DISC						E		N			142,091,509.30
9000	4802	D	E						DISC						E		N			-95,856.64
9000	4902	C	E						DISC						E		N			143,564,560.63
															Line Number Total:					176,400,645.19
9502	4801	C	E												E		N			831,894,870.48
9502	4901	C	E												E		N			10,570,080.53
															Line Number Total:					842,464,951.01

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0893 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,817,705.39
7240	4251	D	B				F		DISC						E		N			-62,968.28
7240	4801	C	B												E		N			808,486,713.49
7240	4901	C	B												E		N			4,757,338.14
																Line Number Total:				811,363,377.96
7320	4802	C	B						DISC						E		N			53,593,380.02
7320	4802	C	E						DISC						E		N			-81,238,500.93
7320	4802	D	E						DISC						E		N			112,817.95
7320	4902	C	E						DISC						E		N			-78,750,638.47
																Line Number Total:				-106,282,941.43
7340	4801	C	B												E		N			-808,486,713.49
7340	4801	C	E												E		N			704,129,194.12
7340	4802	C	B						DISC						E		N			-53,593,380.02
7340	4802	C	E						DISC						E		N			81,238,500.93
7340	4802	D	E						DISC						E		N			-112,817.95
7340	4901	C	B												E		N			-4,757,338.14
7340	4901	C	E												E		N			2,431,277.98
7340	4902	C	E						DISC						E		N			78,750,638.47
																Line Number Total:				-400,638.10
7410	4221	D	B				F		DISC						E		N			1,817,705.39
7410	4221	D	E				F		DISC						E		N			-1,690,750.55
7410	4251	D	B				F		DISC						E		N			62,968.28
7410	4251	D	E				F		DISC						E		N			-184,241.30
																Line Number Total:				5,681.82
7440	4221	D	E				F		DISC						E		N			-1,690,750.55
7440	4251	D	E				F		DISC						E		N			-184,241.30
7440	4801	C	E												E		N			704,129,194.12
7440	4901	C	E												E		N			2,431,277.98
																Line Number Total:				704,685,480.25
8693	4802	C	B						DISC						E		N			-53,593,380.02
8693	4802	C	E						DISC						E		N			81,238,500.93
8693	4802	D	E						DISC						E		N			-112,817.95
8693	4902	C	E						DISC						E		N			78,750,638.47

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0893 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					106,282,941.43
8800	4252	D	E				F		DISC						E		N			-5,681.82
8896	4252	D	E				F		DISC						E		N			5,681.82
9000	4252	D	E				F		DISC						E		N			-5,681.82
9000	4802	C	B						DISC						E		N			-53,593,380.02
9000	4802	C	E						DISC						E		N			81,238,500.93
9000	4802	D	E						DISC						E		N			-112,817.95
9000	4902	C	E						DISC						E		N			78,750,638.47
															Line Number Total:					106,277,259.61
9502	4801	C	E												E		N			704,129,194.12
9502	4901	C	E												E		N			2,431,277.98
															Line Number Total:					706,560,472.10

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0894 -000-0
FACTS II User: STEPFANIE MILES - (301) 434-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-638,616.45
7240	4251	D	B				F		DISC						E		N			-182,335.94
7240	4801	C	B												E		N			317,962,052.63
7240	4901	C	B												E		N			2,106,664.16
															Line Number Total:					319,247,764.40
7320	4802	C	B						DISC						E		N			23,448,797.13
7320	4802	C	E						DISC						E		N			-33,599,889.81
7320	4902	C	E						DISC						E		N			-35,592,261.28
															Line Number Total:					-45,743,353.96
7340	4801	C	B												E		N			-317,962,052.63
7340	4801	C	E												E		N			272,224,959.61
7340	4802	C	B						DISC						E		N			-23,448,797.13
7340	4802	C	E						DISC						E		N			33,599,889.81
7340	4901	C	B												E		N			-2,106,664.16
7340	4901	C	E												E		N			2,006,179.17
7340	4902	C	E						DISC						E		N			35,592,261.28
															Line Number Total:					-94,224.05
7410	4221	D	B				F		DISC						E		N			638,616.45
7410	4221	D	E				F		DISC						E		N			-358,186.23
7410	4251	D	B				F		DISC						E		N			182,335.94
7410	4251	D	E				F		DISC						E		N			-461,516.56
															Line Number Total:					1,249.60
7440	4221	D	E				F		DISC						E		N			-358,186.23
7440	4251	D	E				F		DISC						E		N			-461,516.56
7440	4801	C	E												E		N			272,224,959.61
7440	4901	C	E												E		N			2,006,179.17
															Line Number Total:					273,411,435.99
8693	4802	C	B						DISC						E		N			-23,448,797.13
8693	4802	C	E						DISC						E		N			33,599,889.81
8693	4902	C	E						DISC						E		N			35,592,261.28
															Line Number Total:					45,743,353.96

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0894 -000-0
FACTS II User: STEPFANIE MILES - (301) 434-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-1,249.60
8896	4252	D	E				F		DISC						E		N			1,249.60
9000	4252	D	E				F		DISC						E		N			-1,249.60
9000	4802	C	B						DISC						E		N			-23,448,797.13
9000	4802	C	E						DISC						E		N			33,599,889.81
9000	4902	C	E						DISC						E		N			35,592,261.28
															Line Number Total:					45,742,104.36
9502	4801	C	E												E		N			272,224,959.61
9502	4901	C	E												E		N			2,006,179.17
															Line Number Total:					274,231,138.78

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0896 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-2,214.76
7240	4251	D	B				F		DISC						E		N			-1,584.23
7240	4801	C	B												E		N			95,887,994.35
7240	4901	C	B												E		N			615,858.38
															Line Number Total:					96,500,053.74
7320	4802	C	B						DISC						E		N			4,855,420.10
7320	4802	C	E						DISC						E		N			-7,713,174.53
7320	4902	C	E						DISC						E		N			-6,304,641.61
															Line Number Total:					-9,162,396.04
7340	4801	C	B												E		N			-95,887,994.35
7340	4801	C	E												E		N			86,691,804.87
7340	4802	C	B						DISC						E		N			-4,855,420.10
7340	4802	C	E						DISC						E		N			7,713,174.53
7340	4901	C	B												E		N			-615,858.38
7340	4901	C	E												E		N			407,332.00
7340	4902	C	E						DISC						E		N			6,304,641.61
															Line Number Total:					-242,319.82
7410	4221	D	B				F		DISC						E		N			2,214.76
7410	4221	D	E				F		DISC						E		N			-445.32
7410	4251	D	B				F		DISC						E		N			1,584.23
7410	4251	D	E				F		DISC						E		N			-3,353.67
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-445.32
7440	4251	D	E				F		DISC						E		N			-3,353.67
7440	4801	C	E												E		N			86,691,804.87
7440	4901	C	E												E		N			407,332.00
															Line Number Total:					87,095,337.88
8693	4802	C	B						DISC						E		N			-4,855,420.10
8693	4802	C	E						DISC						E		N			7,713,174.53
8693	4902	C	E						DISC						E		N			6,304,641.61
															Line Number Total:					9,162,396.04

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0896 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-4,855,420.10
9000	4802	C	E						DISC						E		N			7,713,174.53
9000	4902	C	E						DISC						E		N			6,304,641.61
															Line Number Total:					9,162,396.04
9502	4801	C	E												E		N			86,691,804.87
9502	4901	C	E												E		N			407,332.00
															Line Number Total:					87,099,136.87

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0897 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - LUUV@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-400,000.00
7240	4801	C	B												E		N			167,112,845.34
7240	4901	C	B												E		N			424,891.42
															Line Number Total:					167,137,736.76
7320	4802	C	B						DISC						E		N			8,897,340.34
7320	4802	C	E						DISC						E		N			-15,709,827.17
7320	4902	C	E						DISC						E		N			-11,289,678.52
															Line Number Total:					-18,102,165.35
7340	4801	C	B												E		N			-167,112,845.34
7340	4801	C	E												E		N			148,776,036.20
7340	4802	C	B						DISC						E		N			-8,897,340.34
7340	4802	C	E						DISC						E		N			15,709,827.17
7340	4901	C	B												E		N			-424,891.42
7340	4901	C	E												E		N			382,194.05
7340	4902	C	E						DISC						E		N			11,289,678.52
															Line Number Total:					-277,341.16
7410	4221	D	B				F		DISC						E		N			400,000.00
7410	4221	D	E				F		DISC						E		N			-400,000.00
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-400,000.00
7440	4801	C	E												E		N			148,776,036.20
7440	4901	C	E												E		N			382,194.05
															Line Number Total:					148,758,230.25
8693	4802	C	B						DISC						E		N			-8,897,340.34
8693	4802	C	E						DISC						E		N			15,709,827.17
8693	4902	C	E						DISC						E		N			11,289,678.52
															Line Number Total:					18,102,165.35
9000	4802	C	B						DISC						E		N			-8,897,340.34
9000	4802	C	E						DISC						E		N			15,709,827.17
9000	4902	C	E						DISC						E		N			11,289,678.52

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0897 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - LUUV@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					18,102,165.35
9502	4801	C	E												E		N			148,776,036.20
9502	4901	C	E												E		N			382,194.05
															Line Number Total:					149,158,230.25

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0898 -000-0
FACTS II User: STEPFANIE MILES - (301) 434-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-999.03
7240	4251	D	B				F		DISC						E		N			-9,695.88
7240	4801	C	B												E		N			243,066,377.36
7240	4901	C	B												E		N			475,052.71
															Line Number Total:					243,530,735.16
7320	4802	C	B						DISC						E		N			21,935,908.48
7320	4802	C	E						DISC						E		N			-31,481,109.68
7320	4902	C	E						DISC						E		N			-22,503,343.96
															Line Number Total:					-32,048,545.16
7340	4801	C	B												E		N			-243,066,377.36
7340	4801	C	E												E		N			210,025,062.20
7340	4802	C	B						DISC						E		N			-21,935,908.48
7340	4802	C	E						DISC						E		N			31,481,109.68
7340	4901	C	B												E		N			-475,052.71
7340	4901	C	E												E		N			1,019,170.99
7340	4902	C	E						DISC						E		N			22,503,343.96
															Line Number Total:					-448,651.72
7410	4221	D	B				F		DISC						E		N			999.03
7410	4221	D	E				F		DISC						E		N			-999.03
7410	4251	D	B				F		DISC						E		N			9,695.88
7410	4251	D	E				F		DISC						E		N			-159,695.88
															Line Number Total:					-150,000.00
7440	4221	D	E				F		DISC						E		N			-999.03
7440	4251	D	E				F		DISC						E		N			-159,695.88
7440	4801	C	E												E		N			210,025,062.20
7440	4901	C	E												E		N			1,019,170.99
															Line Number Total:					210,883,538.28
8693	4802	C	B						DISC						E		N			-21,935,908.48
8693	4802	C	E						DISC						E		N			31,481,109.68
8693	4902	C	E						DISC						E		N			22,503,343.96
															Line Number Total:					32,048,545.16

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0898 -000-0
FACTS II User: STEPFANIE MILES - (301) 434-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	C	E				F		DISC						E		N			150,000.00
8896	4252	C	E				F		DISC						E		N			-150,000.00
9000	4252	C	E				F		DISC						E		N			150,000.00
9000	4802	C	B						DISC						E		N			-21,935,908.48
9000	4802	C	E						DISC						E		N			31,481,109.68
9000	4902	C	E						DISC						E		N			22,503,343.96
															Line Number Total:					32,198,545.16
9502	4801	C	E												E		N			210,025,062.20
9502	4901	C	E												E		N			1,019,170.99
															Line Number Total:					211,044,233.19

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -3966 -000-0
FACTS II User: MICHAEL MILLER - (301) 435-7991 - MILLERMG@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						DISC						E		N			-1,949.78
7340	4902	C	E						DISC						E		N			1,949.78
7410	4251	D	E				F		DISC						E		N			-1,949.78
7440	4251	D	E				F		DISC						E		N			-1,949.78
8693	4902	C	E						DISC						E		N			1,949.78
9000	4902	C	E						DISC						E		N			1,949.78

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0807 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			8,097,269.22
1000	4802	C	E						DISC						U		Y			2,628,770.00
1000	4901	C	E												U		Y			3,817,256.14
1000	4902	C	E						DISC						U		Y			23,644,094.88
															Line Number Total:					38,187,390.24
2398	4610	C	E												U		Y			-31,314,049.39
2398	4700	C	E												U		Y			-10,417,506.37
															Line Number Total:					-41,731,555.76
4000	4119	D	E	P	110149				DISC				X		U		Y	1		316,850,000.00
5800	4252	D	E				F		DISC						U		Y			1,368.58
5810	4221	C	E				F		DISC						U		Y			-382,718.72
5810	4251	D	E				F		DISC						U		Y			614,249.74
															Line Number Total:					231,531.02
7320	4802	C	E						DISC						U		Y			-2,628,770.00
7320	4902	C	E						DISC						U		Y			-23,644,094.88
															Line Number Total:					-26,272,864.88
7440	4221	C	E				F		DISC						U		Y			382,718.72
7440	4251	D	E				F		DISC						U		Y			-614,249.74
7440	4801	C	E												U		Y			8,097,269.22
7440	4901	C	E												U		Y			3,817,256.14
															Line Number Total:					11,682,994.34
8690	4802	C	E						DISC						U		Y			2,628,770.00
8690	4902	C	E						DISC						U		Y			23,644,094.88
															Line Number Total:					26,272,864.88
8800	4252	D	E				F		DISC						U		Y			-1,368.58
9000	4252	D	E				F		DISC						U		Y			-1,368.58
9000	4802	C	E						DISC						U		Y			2,628,770.00
9000	4902	C	E						DISC						U		Y			23,644,094.88

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0807 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					26,271,496.30
9502	4801	C	E												U		Y			8,097,269.22
9502	4901	C	E												U		Y			3,817,256.14
															Line Number Total:					11,914,525.36

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0819 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			1,555,063.72
1000	4802	C	E						DISC						U		Y			460,546.52
1000	4901	C	E												U		Y			276,918.78
1000	4902	C	E						DISC						U		Y			2,150,549.67
																Line Number Total:				4,443,078.69
2398	4610	C	E												U		Y			-12,112,607.31
2398	4700	C	E												U		Y			-163,718.00
																Line Number Total:				-12,276,325.31
4000	4119	D	E	P	110149				DISC				X		U		Y	1		66,445,520.00
5810	4221	D	E				F		DISC						U		Y			1,209.05
5810	4251	D	E				F		DISC						U		Y			347.26
																Line Number Total:				1,556.31
7320	4802	C	E						DISC						U		Y			-460,546.52
7320	4902	C	E						DISC						U		Y			-2,150,549.67
																Line Number Total:				-2,611,096.19
7440	4221	D	E				F		DISC						U		Y			-1,209.05
7440	4251	D	E				F		DISC						U		Y			-347.26
7440	4801	C	E												U		Y			1,555,063.72
7440	4901	C	E												U		Y			276,918.78
																Line Number Total:				1,830,426.19
8690	4802	C	E						DISC						U		Y			460,546.52
8690	4902	C	E						DISC						U		Y			2,150,549.67
																Line Number Total:				2,611,096.19
9000	4802	C	E						DISC						U		Y			460,546.52
9000	4902	C	E						DISC						U		Y			2,150,549.67
																Line Number Total:				2,611,096.19
9502	4801	C	E												U		Y			1,555,063.72
9502	4901	C	E												U		Y			276,918.78

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0819 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	1,831,982.50

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0843 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			9,390,008.87
1000	4802	C	E						DISC						U		Y			4,664,506.54
1000	4901	C	E												U		Y			8,699,798.76
1000	4902	C	E						DISC						U		Y			18,811,963.38
															Line Number Total:					41,566,277.55
2398	4610	C	E												U		Y			-216,641,562.77
2398	4700	C	E												U		Y			-5,148,315.68
															Line Number Total:					-221,789,878.45
4000	4119	D	E	P	110149				DISC				X		U		Y	1		1,047,259,970.00
5800	4252	D	E				F		DISC						U		Y			1,102.26
5810	4221	D	E				F		DISC						U		Y			47,464.80
5810	4251	D	E				F		DISC						U		Y			1,521.34
															Line Number Total:					48,986.14
7320	4802	C	E						DISC						U		Y			-4,664,506.54
7320	4902	C	E						DISC						U		Y			-18,811,963.38
															Line Number Total:					-23,476,469.92
7440	4221	D	E				F		DISC						U		Y			-47,464.80
7440	4251	D	E				F		DISC						U		Y			-1,521.34
7440	4801	C	E												U		Y			9,390,008.87
7440	4901	C	E												U		Y			8,699,798.76
															Line Number Total:					18,040,821.49
8690	4802	C	E						DISC						U		Y			4,664,506.54
8690	4902	C	E						DISC						U		Y			18,811,963.38
															Line Number Total:					23,476,469.92
8800	4252	D	E				F		DISC						U		Y			-1,102.26
9000	4252	D	E				F		DISC						U		Y			-1,102.26
9000	4802	C	E						DISC						U		Y			4,664,506.54
9000	4902	C	E						DISC						U		Y			18,811,963.38

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0843 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					23,475,367.66
9502	4801	C	E												U		Y			9,390,008.87
9502	4901	C	E												U		Y			8,699,798.76
															Line Number Total:					18,089,807.63

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0844 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - LUUV@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			81,684,922.90
1000	4802	C	E						DISC						U		Y			9,586,578.62
1000	4901	C	E												U		Y			14,166,396.61
1000	4902	C	E						DISC						U		Y			24,775,648.66
																Line Number Total:				130,213,546.79
2398	4610	C	E												U		Y			-184,142,437.05
2398	4700	C	E												U		Y			-2,950,193.16
																Line Number Total:				-187,092,630.21
4000	4119	D	E	P	110149				DISC				X		U		Y	1		1,254,707,000.00
5800	4252	D	E				F		DISC						U		Y			600.00
5810	4221	D	E				F		DISC						U		Y			1,831,429.96
5810	4251	D	E				F		DISC						U		Y			37,565.65
																Line Number Total:				1,868,995.61
7320	4802	C	E						DISC						U		Y			-9,586,578.62
7320	4902	C	E						DISC						U		Y			-24,775,648.66
																Line Number Total:				-34,362,227.28
7440	4221	D	E				F		DISC						U		Y			-1,831,429.96
7440	4251	D	E				F		DISC						U		Y			-37,565.65
7440	4801	C	E												U		Y			81,684,922.90
7440	4901	C	E												U		Y			14,166,396.61
																Line Number Total:				93,982,323.90
8690	4802	C	E						DISC						U		Y			9,586,578.62
8690	4902	C	E						DISC						U		Y			24,775,648.66
																Line Number Total:				34,362,227.28
8800	4252	D	E				F		DISC						U		Y			-600.00
9000	4252	D	E				F		DISC						U		Y			-600.00
9000	4802	C	E						DISC						U		Y			9,586,578.62
9000	4902	C	E						DISC						U		Y			24,775,648.66

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0844 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - LUUV@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					34,361,627.28
9502	4801	C	E												U		Y			81,684,922.90
9502	4901	C	E												U		Y			14,166,396.61
															Line Number Total:					95,851,319.51

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0846 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - LUUV@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			12,349,185.84
1000	4802	C	E						DISC						U		Y			743,756.35
1000	4901	C	E												U		Y			3,258,036.75
1000	4902	C	E						DISC						U		Y			24,298,547.47
															Line Number Total:					40,649,526.41
2398	4610	C	E												U		Y			-219,086,189.00
2398	4700	C	E												U		Y			-4,651,641.94
															Line Number Total:					-223,737,830.94
4000	4119	D	E	P	110149				DISC				X		U		Y	1		1,046,901,000.00
5810	4221	C	E				F		DISC						U		Y			-503,877.94
5810	4251	D	E				F		DISC						U		Y			1,651,113.44
															Line Number Total:					1,147,235.50
7320	4802	C	E						DISC						U		Y			-743,756.35
7320	4902	C	E						DISC						U		Y			-24,298,547.47
															Line Number Total:					-25,042,303.82
7440	4221	C	E				F		DISC						U		Y			503,877.94
7440	4251	D	E				F		DISC						U		Y			-1,651,113.44
7440	4801	C	E												U		Y			12,349,185.84
7440	4901	C	E												U		Y			3,258,036.75
															Line Number Total:					14,459,987.09
8690	4802	C	E						DISC						U		Y			743,756.35
8690	4902	C	E						DISC						U		Y			24,298,547.47
															Line Number Total:					25,042,303.82
9000	4802	C	E						DISC						U		Y			743,756.35
9000	4902	C	E						DISC						U		Y			24,298,547.47
															Line Number Total:					25,042,303.82
9502	4801	C	E												U		Y			12,349,185.84
9502	4901	C	E												U		Y			3,258,036.75

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0846 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - LUUV@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					15,607,222.59

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0848 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			23,658,033.23
1000	4802	C	E						DISC						U		Y			863,433.65
1000	4901	C	E												U		Y			404,375.88
1000	4902	C	E						DISC						U		Y			4,022,820.40
															Line Number Total:					28,948,663.16
2398	4610	C	E												U		Y			-255,473,076.81
2398	4700	C	E												U		Y			-474,796.03
															Line Number Total:					-255,947,872.84
4000	4119	D	E	P	110149				DISC				X		U		Y	1		1,133,240,000.00
5810	4221	C	E				F		DISC						U		Y			-7,601.94
5810	4251	D	E				F		DISC						U		Y			7,601.94
															Line Number Total:					0.00
7320	4802	C	E						DISC						U		Y			-863,433.65
7320	4902	C	E						DISC						U		Y			-4,022,820.40
															Line Number Total:					-4,886,254.05
7440	4221	C	E				F		DISC						U		Y			7,601.94
7440	4251	D	E				F		DISC						U		Y			-7,601.94
7440	4801	C	E												U		Y			23,658,033.23
7440	4901	C	E												U		Y			404,375.88
															Line Number Total:					24,062,409.11
8690	4802	C	E						DISC						U		Y			863,433.65
8690	4902	C	E						DISC						U		Y			4,022,820.40
															Line Number Total:					4,886,254.05
9000	4802	C	E						DISC						U		Y			863,433.65
9000	4902	C	E						DISC						U		Y			4,022,820.40
															Line Number Total:					4,886,254.05
9502	4801	C	E												U		Y			23,658,033.23
9502	4901	C	E												U		Y			404,375.88

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0848 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					24,062,409.11

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0849 -000-0
FACTS II User: EUGENE BELT - (301) 496-4522 - beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			128,953,729.95
1000	4802	C	E						DISC						U		Y			38,575,199.42
1000	4901	C	E												U		Y			28,799,156.09
1000	4902	C	E						DISC						U		Y			122,156,347.39
															Line Number Total:					318,484,432.85
2398	4610	C	E												U		Y			-864,357,818.34
2398	4700	C	E												U		Y			-23,903,427.81
															Line Number Total:					-888,261,246.15
4000	4119	D	E	P	110149				DISC				X		U		Y	1		4,797,639,260.00
5800	4252	D	E				F		DISC						U		Y			6,404.29
5810	4221	D	E				F		DISC						U		Y			126,995.15
5810	4251	D	E				F		DISC						U		Y			344,906.06
															Line Number Total:					471,901.21
7320	4802	C	E						DISC						U		Y			-38,575,199.42
7320	4902	C	E						DISC						U		Y			-122,156,347.39
															Line Number Total:					-160,731,546.81
7440	4221	D	E				F		DISC						U		Y			-126,995.15
7440	4251	D	E				F		DISC						U		Y			-344,906.06
7440	4801	C	E												U		Y			128,953,729.95
7440	4901	C	E												U		Y			28,799,156.09
															Line Number Total:					157,280,984.83
8690	4802	C	E						DISC						U		Y			38,575,199.42
8690	4902	C	E						DISC						U		Y			122,156,347.39
															Line Number Total:					160,731,546.81
8800	4252	D	E				F		DISC						U		Y			-6,404.29
9000	4252	D	E				F		DISC						U		Y			-6,404.29
9000	4802	C	E						DISC						U		Y			38,575,199.42
9000	4902	C	E						DISC						U		Y			122,156,347.39

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0849 -000-0
FACTS II User: EUGENE BELT - (301) 496-4522 - beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 160,725,142.52
9502	4801	C	E												U		Y			128,953,729.95
9502	4901	C	E												U		Y			28,799,156.09
																				Line Number Total: 157,752,886.04

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0851 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			105,334,673.22
1000	4802	C	E						DISC						U		Y			5,897,972.62
1000	4901	C	E												U		Y			775,683.64
1000	4902	C	E						DISC						U		Y			5,252,503.66
															Line Number Total:					117,260,833.14
2398	4610	C	E												U		Y			-368,434,663.78
2398	4700	C	E												U		Y			-1,484,607.08
															Line Number Total:					-369,919,270.86
4000	4119	D	E	P	110149				DISC				X		U		Y	1		1,935,808,300.00
5810	4221	D	E				F		DISC						U		Y			481,768.11
5810	4251	D	E				F		DISC						U		Y			33,369.69
															Line Number Total:					515,137.80
7320	4802	C	E						DISC						U		Y			-5,897,972.62
7320	4902	C	E						DISC						U		Y			-5,252,503.66
															Line Number Total:					-11,150,476.28
7440	4221	D	E				F		DISC						U		Y			-481,768.11
7440	4251	D	E				F		DISC						U		Y			-33,369.69
7440	4801	C	E												U		Y			105,334,673.22
7440	4901	C	E												U		Y			775,683.64
															Line Number Total:					105,595,219.06
8690	4802	C	E						DISC						U		Y			5,897,972.62
8690	4902	C	E						DISC						U		Y			5,252,503.66
															Line Number Total:					11,150,476.28
9000	4802	C	E						DISC						U		Y			5,897,972.62
9000	4902	C	E						DISC						U		Y			5,252,503.66
															Line Number Total:					11,150,476.28
9502	4801	C	E												U		Y			105,334,673.22
9502	4901	C	E												U		Y			775,683.64

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0851 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					106,110,356.86

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0862 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			45,280,888.66
1000	4802	C	E						DISC						U		Y			7,489,500.78
1000	4901	C	E												U		Y			5,452,368.17
1000	4902	C	E						DISC						U		Y			23,430,465.42
															Line Number Total:					81,653,223.03
2398	4610	C	E												U		Y			-95,862,074.20
2398	4700	C	E												U		Y			-4,225,249.77
															Line Number Total:					-100,087,323.97
4000	4119	D	E	P	110149				DISC				X		U		Y	1		721,118,676.00
5800	4252	D	E				F		DISC						U		Y			65.00
5810	4221	D	E				F		DISC						U		Y			347,972.76
5810	4251	D	E				F		DISC						U		Y			26,261.46
															Line Number Total:					374,234.22
7320	4802	C	E						DISC						U		Y			-7,489,500.78
7320	4902	C	E						DISC						U		Y			-23,430,465.42
															Line Number Total:					-30,919,966.20
7440	4221	D	E				F		DISC						U		Y			-347,972.76
7440	4251	D	E				F		DISC						U		Y			-26,261.46
7440	4801	C	E												U		Y			45,280,888.66
7440	4901	C	E												U		Y			5,452,368.17
															Line Number Total:					50,359,022.61
8690	4802	C	E						DISC						U		Y			7,489,500.78
8690	4902	C	E						DISC						U		Y			23,430,465.42
															Line Number Total:					30,919,966.20
8800	4252	D	E				F		DISC						U		Y			-65.00
9000	4252	D	E				F		DISC						U		Y			-65.00
9000	4802	C	E						DISC						U		Y			7,489,500.78
9000	4902	C	E						DISC						U		Y			23,430,465.42

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0862 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					30,919,901.20
9502	4801	C	E												U		Y			45,280,888.66
9502	4901	C	E												U		Y			5,452,368.17
															Line Number Total:					50,733,256.83

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0872 -000-0
FACTS II User: EUGENE BELT - (301) 496-4522 - beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			149,125,010.32
1000	4802	C	E						DISC						U		Y			13,172,397.11
1000	4901	C	E												U		Y			7,286,340.57
1000	4902	C	E						DISC						U		Y			34,604,173.45
															Line Number Total:					204,187,921.45
2398	4610	C	E												U		Y			-516,166,004.91
2398	4700	C	E												U		Y			-21,001,330.64
															Line Number Total:					-537,167,335.55
4000	4119	D	E	P	110149				DISC				X		U		Y	1		2,922,929,300.00
5800	4252	D	E				F		DISC						U		Y			2,788.21
5810	4221	D	E				F		DISC						U		Y			5,307,345.85
5810	4251	D	E				F		DISC						U		Y			1,211,031.72
															Line Number Total:					6,518,377.57
7320	4802	C	E						DISC						U		Y			-13,172,397.11
7320	4902	C	E						DISC						U		Y			-34,604,173.45
															Line Number Total:					-47,776,570.56
7440	4221	D	E				F		DISC						U		Y			-5,307,345.85
7440	4251	D	E				F		DISC						U		Y			-1,211,031.72
7440	4801	C	E												U		Y			149,125,010.32
7440	4901	C	E												U		Y			7,286,340.57
															Line Number Total:					149,892,973.32
8690	4802	C	E						DISC						U		Y			13,172,397.11
8690	4902	C	E						DISC						U		Y			34,604,173.45
															Line Number Total:					47,776,570.56
8800	4252	D	E				F		DISC						U		Y			-2,788.21
9000	4252	D	E				F		DISC						U		Y			-2,788.21
9000	4802	C	E						DISC						U		Y			13,172,397.11
9000	4902	C	E						DISC						U		Y			34,604,173.45

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0872 -000-0
FACTS II User: EUGENE BELT - (301) 496-4522 - beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 47,773,782.35
9502	4801	C	E												U		Y			149,125,010.32
9502	4901	C	E												U		Y			7,286,340.57
																				Line Number Total: 156,411,350.89

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0873 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			12,070,956.44
1000	4802	C	E						DISC						U		Y			4,398,633.77
1000	4901	C	E												U		Y			2,631,086.97
1000	4902	C	E						DISC						U		Y			10,585,698.77
															Line Number Total:					29,686,375.95
2398	4610	C	E												U		Y			-67,930,254.21
2398	4700	C	E												U		Y			-394,156.84
															Line Number Total:					-68,324,411.05
4000	4119	D	E	P	110149				DISC				X		U		Y	1		389,703,310.00
5800	4252	D	E				F		DISC						U		Y			874.30
5810	4221	C	E				F		DISC						U		Y			-77,927.05
5810	4251	D	E				F		DISC						U		Y			96,776.41
															Line Number Total:					18,849.36
7320	4802	C	E						DISC						U		Y			-4,398,633.77
7320	4902	C	E						DISC						U		Y			-10,585,698.77
															Line Number Total:					-14,984,332.54
7440	4221	C	E				F		DISC						U		Y			77,927.05
7440	4251	D	E				F		DISC						U		Y			-96,776.41
7440	4801	C	E												U		Y			12,070,956.44
7440	4901	C	E												U		Y			2,631,086.97
															Line Number Total:					14,683,194.05
8690	4802	C	E						DISC						U		Y			4,398,633.77
8690	4902	C	E						DISC						U		Y			10,585,698.77
															Line Number Total:					14,984,332.54
8800	4252	D	E				F		DISC						U		Y			-874.30
9000	4252	D	E				F		DISC						U		Y			-874.30
9000	4802	C	E						DISC						U		Y			4,398,633.77
9000	4902	C	E						DISC						U		Y			10,585,698.77

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0873 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					14,983,458.24
9502	4801	C	E												U		Y			12,070,956.44
9502	4901	C	E												U		Y			2,631,086.97
															Line Number Total:					14,702,043.41

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0884 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			68,344,086.98
1000	4802	C	E						DISC						U		Y			10,848,934.38
1000	4901	C	E												U		Y			7,446,278.51
1000	4902	C	E						DISC						U		Y			32,256,914.27
															Line Number Total:					118,896,214.14
2398	4610	C	E												U		Y			-460,036,985.27
2398	4700	C	E												U		Y			-1,925,190.59
															Line Number Total:					-461,962,175.86
4000	4119	D	E	P	110149				DISC				X		U		Y	1		1,705,867,540.00
5800	4252	D	E				F		DISC						U		Y			130,494.45
5810	4221	D	E				F		DISC						U		Y			1,278,023.57
5810	4251	D	E				F		DISC						U		Y			557,183.26
															Line Number Total:					1,835,206.83
6000	4119	D	E	P	107360				MAND						U		Y	1		150,000,000.00
7320	4802	C	E						DISC						U		Y			-10,848,934.38
7320	4902	C	E						DISC						U		Y			-32,256,914.27
															Line Number Total:					-43,105,848.65
7440	4221	D	E				F		DISC						U		Y			-1,278,023.57
7440	4251	D	E				F		DISC						U		Y			-557,183.26
7440	4801	C	E												U		Y			68,344,086.98
7440	4901	C	E												U		Y			7,446,278.51
															Line Number Total:					73,955,158.66
8690	4802	C	E						DISC						U		Y			10,848,934.38
8690	4902	C	E						DISC						U		Y			32,256,914.27
															Line Number Total:					43,105,848.65
8800	4252	D	E				F		DISC						U		Y			-130,494.45
9000	4252	D	E				F		DISC						U		Y			-130,494.45

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0884 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E						DISC						U		Y			10,848,934.38
9000	4902	C	E						DISC						U		Y			32,256,914.27
															Line Number Total:					42,975,354.20
9502	4801	C	E												U		Y			68,344,086.98
9502	4901	C	E												U		Y			7,446,278.51
															Line Number Total:					75,790,365.49

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0885 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			257,708,309.19
1000	4802	C	E						DISC						U		Y			31,033,272.39
1000	4901	C	E												U		Y			14,557,844.24
1000	4902	C	E						DISC						U		Y			74,576,110.00
															Line Number Total:					377,875,535.82
2398	4610	C	E												U		Y			-663,678,587.64
2398	4700	C	E												U		Y			-57,321,386.54
															Line Number Total:					-720,999,974.18
4000	4119	D	E	P	110149				DISC				X		U		Y	1		4,367,708,050.00
5800	4252	D	E				F		DISC						U		Y			4,129.40
5810	4221	D	E				F		DISC						U		Y			314,392.15
5810	4251	D	E				F		DISC						U		Y			116,798.83
															Line Number Total:					431,190.98
7320	4802	C	E						DISC						U		Y			-31,033,272.39
7320	4902	C	E						DISC						U		Y			-74,576,110.00
															Line Number Total:					-105,609,382.39
7440	4221	D	E				F		DISC						U		Y			-314,392.15
7440	4251	D	E				F		DISC						U		Y			-116,798.83
7440	4801	C	E												U		Y			257,708,309.19
7440	4901	C	E												U		Y			14,557,844.24
															Line Number Total:					271,834,962.45
8690	4802	C	E						DISC						U		Y			31,033,272.39
8690	4902	C	E						DISC						U		Y			74,576,110.00
															Line Number Total:					105,609,382.39
8800	4252	D	E				F		DISC						U		Y			-4,129.40
9000	4252	D	E				F		DISC						U		Y			-4,129.40
9000	4802	C	E						DISC						U		Y			31,033,272.39
9000	4902	C	E						DISC						U		Y			74,576,110.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0885 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					105,605,252.99
9502	4801	C	E												U		Y			257,708,309.19
9502	4901	C	E												U		Y			14,557,844.24
															Line Number Total:					272,266,153.43

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0886 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			106,957,012.42
1000	4802	C	E						DISC						U		Y			12,391,487.81
1000	4901	C	E												U		Y			4,297,875.61
1000	4902	C	E						DISC						U		Y			21,970,449.50
																Line Number Total:				145,616,825.34
2398	4610	C	E												U		Y			-246,055,756.45
2398	4700	C	E												U		Y			-968,031.21
																Line Number Total:				-247,023,787.66
4000	4119	D	E	P	110149				DISC				X		U		Y	1		1,535,545,400.00
5810	4221	D	E				F		DISC						U		Y			5,596,153.86
5810	4251	D	E				F		DISC						U		Y			921,041.96
																Line Number Total:				6,517,195.82
7320	4802	C	E						DISC						U		Y			-12,391,487.81
7320	4902	C	E						DISC						U		Y			-21,970,449.50
																Line Number Total:				-34,361,937.31
7440	4221	D	E				F		DISC						U		Y			-5,596,153.86
7440	4251	D	E				F		DISC						U		Y			-921,041.96
7440	4801	C	E												U		Y			106,957,012.42
7440	4901	C	E												U		Y			4,297,875.61
																Line Number Total:				104,737,692.21
8690	4802	C	E						DISC						U		Y			12,391,487.81
8690	4902	C	E						DISC						U		Y			21,970,449.50
																Line Number Total:				34,361,937.31
9000	4802	C	E						DISC						U		Y			12,391,487.81
9000	4902	C	E						DISC						U		Y			21,970,449.50
																Line Number Total:				34,361,937.31
9502	4801	C	E												U		Y			106,957,012.42
9502	4901	C	E												U		Y			4,297,875.61

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0886 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	111,254,888.03

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0887 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			41,051,223.37
1000	4802	C	E						DISC						U		Y			5,594,768.06
1000	4901	C	E												U		Y			2,346,171.40
1000	4902	C	E						DISC						U		Y			11,451,205.56
															Line Number Total:					60,443,368.39
2398	4610	C	E												U		Y			-106,198,456.08
2398	4700	C	E												U		Y			-1,131,160.53
															Line Number Total:					-107,329,616.61
4000	4119	D	E	P	110149				DISC				X		U		Y	1		667,116,090.00
5800	4252	D	E				F		DISC						U		Y			88.50
5810	4221	C	E				F		DISC						U		Y			-1,655,242.00
5810	4251	D	E				F		DISC						U		Y			1,665,068.51
															Line Number Total:					9,826.51
7320	4802	C	E						DISC						U		Y			-5,594,768.06
7320	4902	C	E						DISC						U		Y			-11,451,205.56
															Line Number Total:					-17,045,973.62
7440	4221	C	E				F		DISC						U		Y			1,655,242.00
7440	4251	D	E				F		DISC						U		Y			-1,665,068.51
7440	4801	C	E												U		Y			41,051,223.37
7440	4901	C	E												U		Y			2,346,171.40
															Line Number Total:					43,387,568.26
8690	4802	C	E						DISC						U		Y			5,594,768.06
8690	4902	C	E						DISC						U		Y			11,451,205.56
															Line Number Total:					17,045,973.62
8800	4252	D	E				F		DISC						U		Y			-88.50
9000	4252	D	E				F		DISC						U		Y			-88.50
9000	4802	C	E						DISC						U		Y			5,594,768.06
9000	4902	C	E						DISC						U		Y			11,451,205.56

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0887 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					17,045,885.12
9502	4801	C	E												U		Y			41,051,223.37
9502	4901	C	E												U		Y			2,346,171.40
															Line Number Total:					43,397,394.77

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0888 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			5,333,874.22
1000	4802	C	E						DISC						U		Y			3,271,750.00
1000	4901	C	E												U		Y			2,116,325.54
1000	4902	C	E						DISC						U		Y			8,914,467.24
															Line Number Total:					19,636,417.00
2398	4610	C	E												U		Y			-107,483,253.67
2398	4700	C	E												U		Y			-701,958.33
															Line Number Total:					-108,185,212.00
4000	4119	D	E	P	110149				DISC				X		U		Y	1		508,240,370.00
5800	4252	D	E				F		DISC						U		Y			1,432.39
5810	4221	D	E				F		DISC						U		Y			5,317.34
5810	4251	D	E				F		DISC						U		Y			1,648.73
															Line Number Total:					6,966.07
7320	4802	C	E						DISC						U		Y			-3,271,750.00
7320	4902	C	E						DISC						U		Y			-8,914,467.24
															Line Number Total:					-12,186,217.24
7440	4221	D	E				F		DISC						U		Y			-5,317.34
7440	4251	D	E				F		DISC						U		Y			-1,648.73
7440	4801	C	E												U		Y			5,333,874.22
7440	4901	C	E												U		Y			2,116,325.54
															Line Number Total:					7,443,233.69
8690	4802	C	E						DISC						U		Y			3,271,750.00
8690	4902	C	E						DISC						U		Y			8,914,467.24
															Line Number Total:					12,186,217.24
8800	4252	D	E				F		DISC						U		Y			-1,432.39
9000	4252	D	E				F		DISC						U		Y			-1,432.39
9000	4802	C	E						DISC						U		Y			3,271,750.00
9000	4902	C	E						DISC						U		Y			8,914,467.24

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0888 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					12,184,784.85
9502	4801	C	E												U		Y			5,333,874.22
9502	4901	C	E												U		Y			2,116,325.54
															Line Number Total:					7,450,199.76

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0889 -000-0
FACTS II User: STEPFANIE MILES - (301) 434-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			3,251,641.54
1000	4802	C	E						DISC						U		Y			507,799.15
1000	4901	C	E												U		Y			165,322.10
1000	4902	C	E						DISC						U		Y			1,386,988.61
															Line Number Total:					5,311,751.40
2398	4610	C	E												U		Y			-29,236,246.60
2398	4700	C	E												U		Y			-1,295.00
															Line Number Total:					-29,237,541.60
4000	4119	D	E	P	110149				DISC				X		U		Y	1		137,403,710.00
7320	4802	C	E						DISC						U		Y			-507,799.15
7320	4902	C	E						DISC						U		Y			-1,386,988.61
															Line Number Total:					-1,894,787.76
7440	4801	C	E												U		Y			3,251,641.54
7440	4901	C	E												U		Y			165,322.10
															Line Number Total:					3,416,963.64
8690	4802	C	E						DISC						U		Y			507,799.15
8690	4902	C	E						DISC						U		Y			1,386,988.61
															Line Number Total:					1,894,787.76
9000	4802	C	E						DISC						U		Y			507,799.15
9000	4902	C	E						DISC						U		Y			1,386,988.61
															Line Number Total:					1,894,787.76
9502	4801	C	E												U		Y			3,251,641.54
9502	4901	C	E												U		Y			165,322.10
															Line Number Total:					3,416,963.64

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0890 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			52,286,915.80
1000	4802	C	E						DISC						U		Y			3,608,357.51
1000	4901	C	E												U		Y			1,505,654.40
1000	4902	C	E						DISC						U		Y			6,872,383.79
															Line Number Total:					64,273,311.50
2398	4610	C	E												U		Y			-34,918,665.65
2398	4700	C	E												U		Y			-801,077.85
															Line Number Total:					-35,719,743.50
4000	4119	D	E	P	110149				DISC				X		U		Y	1		393,667,680.00
5810	4221	D	E				F		DISC						U		Y			810,345.44
5810	4251	D	E				F		DISC						U		Y			199,850.34
															Line Number Total:					1,010,195.78
7320	4802	C	E						DISC						U		Y			-3,608,357.51
7320	4902	C	E						DISC						U		Y			-6,872,383.79
															Line Number Total:					-10,480,741.30
7440	4221	D	E				F		DISC						U		Y			-810,345.44
7440	4251	D	E				F		DISC						U		Y			-199,850.34
7440	4801	C	E												U		Y			52,286,915.80
7440	4901	C	E												U		Y			1,505,654.40
															Line Number Total:					52,782,374.42
8690	4802	C	E						DISC						U		Y			3,608,357.51
8690	4902	C	E						DISC						U		Y			6,872,383.79
															Line Number Total:					10,480,741.30
9000	4802	C	E						DISC						U		Y			3,608,357.51
9000	4902	C	E						DISC						U		Y			6,872,383.79
															Line Number Total:					10,480,741.30
9502	4801	C	E												U		Y			52,286,915.80
9502	4901	C	E												U		Y			1,505,654.40

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0890 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					53,792,570.20

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0891 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			25,343,598.34
1000	4802	C	E						DISC						U		Y			4,560,840.37
1000	4901	C	E												U		Y			4,452,770.24
1000	4902	C	E						DISC						U		Y			14,329,234.58
															Line Number Total:					48,686,443.53
2398	4610	C	E												U		Y			-76,957,655.12
2398	4700	C	E												U		Y			-1,668,229.35
															Line Number Total:					-78,625,884.47
4000	4119	D	E	P	110149				DISC				X		U		Y	1		486,491,410.00
5800	4252	D	E				F		DISC						U		Y			1,056,308.62
5810	4221	D	E				F		DISC						U		Y			3,662,572.35
5810	4251	D	E				F		DISC						U		Y			790,675.54
															Line Number Total:					4,453,247.89
7320	4802	C	E						DISC						U		Y			-4,560,840.37
7320	4902	C	E						DISC						U		Y			-14,329,234.58
															Line Number Total:					-18,890,074.95
7440	4221	D	E				F		DISC						U		Y			-3,662,572.35
7440	4251	D	E				F		DISC						U		Y			-790,675.54
7440	4801	C	E												U		Y			25,343,598.34
7440	4901	C	E												U		Y			4,452,770.24
															Line Number Total:					25,343,120.69
8690	4802	C	E						DISC						U		Y			4,560,840.37
8690	4902	C	E						DISC						U		Y			14,329,234.58
															Line Number Total:					18,890,074.95
8800	4252	D	E				F		DISC						U		Y			-1,056,308.62
9000	4252	D	E				F		DISC						U		Y			-1,056,308.62
9000	4802	C	E						DISC						U		Y			4,560,840.37
9000	4902	C	E						DISC						U		Y			14,329,234.58

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0891 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					17,833,766.33
9502	4801	C	E												U		Y			25,343,598.34
9502	4901	C	E												U		Y			4,452,770.24
															Line Number Total:					29,796,368.58

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0892 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			78,004,087.29
1000	4802	C	E						DISC						U		Y			10,984,595.64
1000	4901	C	E												U		Y			5,450,479.51
1000	4902	C	E						DISC						U		Y			25,798,434.14
															Line Number Total:					120,237,596.58
2398	4610	C	E												U		Y			-226,125,753.79
2398	4700	C	E												U		Y			-7,294,461.63
															Line Number Total:					-233,420,215.42
4000	4119	D	E	P	110149				DISC				X		U		Y	1		1,404,494,080.00
5810	4221	D	E				F		DISC						U		Y			345,536.94
5810	4251	D	E				F		DISC						U		Y			161,091.35
															Line Number Total:					506,628.29
7320	4802	C	E						DISC						U		Y			-10,984,595.64
7320	4902	C	E						DISC						U		Y			-25,798,434.14
															Line Number Total:					-36,783,029.78
7440	4221	D	E				F		DISC						U		Y			-345,536.94
7440	4251	D	E				F		DISC						U		Y			-161,091.35
7440	4801	C	E												U		Y			78,004,087.29
7440	4901	C	E												U		Y			5,450,479.51
															Line Number Total:					82,947,938.51
8690	4802	C	E						DISC						U		Y			10,984,595.64
8690	4902	C	E						DISC						U		Y			25,798,434.14
															Line Number Total:					36,783,029.78
9000	4802	C	E						DISC						U		Y			10,984,595.64
9000	4902	C	E						DISC						U		Y			25,798,434.14
															Line Number Total:					36,783,029.78
9502	4801	C	E												U		Y			78,004,087.29
9502	4901	C	E												U		Y			5,450,479.51

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0892 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					83,454,566.80

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0893 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			12,974,168.55
1000	4802	C	E						DISC						U		Y			3,781,547.76
1000	4901	C	E												U		Y			3,203,378.21
1000	4902	C	E						DISC						U		Y			18,180,694.29
															Line Number Total:					38,139,788.81
2398	4610	C	E												U		Y			-198,309,571.38
2398	4700	C	E												U		Y			-15,146,683.81
															Line Number Total:					-213,456,255.19
4000	4119	D	E	P	110149				DISC				X		U		Y	1		1,000,620,700.00
5800	4252	D	E				F		DISC						U		Y			778.16
5810	4221	C	E				F		DISC						U		Y			-342,382.01
5810	4251	D	E				F		DISC						U		Y			350,683.52
															Line Number Total:					8,301.51
7320	4802	C	E						DISC						U		Y			-3,781,547.76
7320	4902	C	E						DISC						U		Y			-18,180,694.29
															Line Number Total:					-21,962,242.05
7440	4221	C	E				F		DISC						U		Y			342,382.01
7440	4251	D	E				F		DISC						U		Y			-350,683.52
7440	4801	C	E												U		Y			12,974,168.55
7440	4901	C	E												U		Y			3,203,378.21
															Line Number Total:					16,169,245.25
8690	4802	C	E						DISC						U		Y			3,781,547.76
8690	4902	C	E						DISC						U		Y			18,180,694.29
															Line Number Total:					21,962,242.05
8800	4252	D	E				F		DISC						U		Y			-778.16
9000	4252	D	E				F		DISC						U		Y			-778.16
9000	4802	C	E						DISC						U		Y			3,781,547.76
9000	4902	C	E						DISC						U		Y			18,180,694.29

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0893 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					21,961,463.89
9502	4801	C	E												U		Y			12,974,168.55
9502	4901	C	E												U		Y			3,203,378.21
															Line Number Total:					16,177,546.76

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0894 -000-0
FACTS II User: STEPFANIE MILES - (301) 434-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			20,164,255.52
1000	4802	C	E						DISC						U		Y			2,613,338.54
1000	4901	C	E												U		Y			2,973,061.50
1000	4902	C	E						DISC						U		Y			10,969,037.05
															Line Number Total:					36,719,692.61
2398	4610	C	E												U		Y			-71,691,500.28
2398	4700	C	E												U		Y			-2,302,237.11
															Line Number Total:					-73,993,737.39
4000	4119	D	E	P	110149				DISC				X		U		Y	1		436,258,670.00
5800	4252	D	E				F		DISC						U		Y			138,656.31
5810	4221	D	E				F		DISC						U		Y			2,334,417.31
5810	4251	D	E				F		DISC						U		Y			26,926.38
															Line Number Total:					2,361,343.69
7320	4802	C	E						DISC						U		Y			-2,613,338.54
7320	4902	C	E						DISC						U		Y			-10,969,037.05
															Line Number Total:					-13,582,375.59
7440	4221	D	E				F		DISC						U		Y			-2,334,417.31
7440	4251	D	E				F		DISC						U		Y			-26,926.38
7440	4801	C	E												U		Y			20,164,255.52
7440	4901	C	E												U		Y			2,973,061.50
															Line Number Total:					20,775,973.33
8690	4802	C	E						DISC						U		Y			2,613,338.54
8690	4902	C	E						DISC						U		Y			10,969,037.05
															Line Number Total:					13,582,375.59
8800	4252	D	E				F		DISC						U		Y			-138,656.31
9000	4252	D	E				F		DISC						U		Y			-138,656.31
9000	4802	C	E						DISC						U		Y			2,613,338.54
9000	4902	C	E						DISC						U		Y			10,969,037.05

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0894 -000-0
FACTS II User: STEPFANIE MILES - (301) 434-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					13,443,719.28
9502	4801	C	E												U		Y			20,164,255.52
9502	4901	C	E												U		Y			2,973,061.50
															Line Number Total:					23,137,317.02

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0896 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			2,479,450.71
1000	4802	C	E						DISC						U		Y			747,671.00
1000	4901	C	E												U		Y			316,483.81
1000	4902	C	E						DISC						U		Y			2,773,716.55
																Line Number Total:				6,317,322.07
2398	4610	C	E												U		Y			-24,037,825.17
2398	4700	C	E												U		Y			-214,079.76
																Line Number Total:				-24,251,904.93
4000	4119	D	E	P	110149				DISC				X		U		Y	1		121,576,080.00
5810	4221	D	E				F		DISC						U		Y			1,367.72
5810	4251	D	E				F		DISC						U		Y			3,005.58
																Line Number Total:				4,373.30
7320	4802	C	E						DISC						U		Y			-747,671.00
7320	4902	C	E						DISC						U		Y			-2,773,716.55
																Line Number Total:				-3,521,387.55
7440	4221	D	E				F		DISC						U		Y			-1,367.72
7440	4251	D	E				F		DISC						U		Y			-3,005.58
7440	4801	C	E												U		Y			2,479,450.71
7440	4901	C	E												U		Y			316,483.81
																Line Number Total:				2,791,561.22
8690	4802	C	E						DISC						U		Y			747,671.00
8690	4902	C	E						DISC						U		Y			2,773,716.55
																Line Number Total:				3,521,387.55
9000	4802	C	E						DISC						U		Y			747,671.00
9000	4902	C	E						DISC						U		Y			2,773,716.55
																Line Number Total:				3,521,387.55
9502	4801	C	E												U		Y			2,479,450.71
9502	4901	C	E												U		Y			316,483.81

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0896 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	2,795,934.52

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0897 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - LUUV@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			1,074,138.77
1000	4802	C	E						DISC						U		Y			197,500.00
1000	4901	C	E												U		Y			113,769.97
1000	4902	C	E						DISC						U		Y			1,694,082.44
															Line Number Total:					3,079,491.18
2398	4610	C	E												U		Y			-47,060,730.82
4000	4119	D	E	P	110149				DISC				X		U		Y	1		199,444,000.00
7320	4802	C	E						DISC						U		Y			-197,500.00
7320	4902	C	E						DISC						U		Y			-1,694,082.44
															Line Number Total:					-1,891,582.44
7440	4801	C	E												U		Y			1,074,138.77
7440	4901	C	E												U		Y			113,769.97
															Line Number Total:					1,187,908.74
8690	4802	C	E						DISC						U		Y			197,500.00
8690	4902	C	E						DISC						U		Y			1,694,082.44
															Line Number Total:					1,891,582.44
9000	4802	C	E						DISC						U		Y			197,500.00
9000	4902	C	E						DISC						U		Y			1,694,082.44
															Line Number Total:					1,891,582.44
9502	4801	C	E												U		Y			1,074,138.77
9502	4901	C	E												U		Y			113,769.97
															Line Number Total:					1,187,908.74

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0898 -000-0
FACTS II User: STEPFANIE MILES - (301) 434-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			2,385,417.24
1000	4802	C	E						DISC						U		Y			1,086,499.99
1000	4901	C	E												U		Y			495,956.95
1000	4902	C	E						DISC						U		Y			3,001,864.64
															Line Number Total:					6,969,738.82
2398	4610	C	E												U		Y			-67,542,181.16
2398	4700	C	E												U		Y			-200,452.02
															Line Number Total:					-67,742,633.18
4000	4119	D	E	P	110149				DISC				X		U		Y	1		296,886,920.00
5810	4221	D	E				F		DISC						U		Y			434.86
7320	4802	C	E						DISC						U		Y			-1,086,499.99
7320	4902	C	E						DISC						U		Y			-3,001,864.64
															Line Number Total:					-4,088,364.63
7440	4221	D	E				F		DISC						U		Y			-434.86
7440	4801	C	E												U		Y			2,385,417.24
7440	4901	C	E												U		Y			495,956.95
															Line Number Total:					2,880,939.33
8690	4802	C	E						DISC						U		Y			1,086,499.99
8690	4902	C	E						DISC						U		Y			3,001,864.64
															Line Number Total:					4,088,364.63
9000	4802	C	E						DISC						U		Y			1,086,499.99
9000	4902	C	E						DISC						U		Y			3,001,864.64
															Line Number Total:					4,088,364.63
9502	4801	C	E												U		Y			2,385,417.24
9502	4901	C	E												U		Y			495,956.95
															Line Number Total:					2,881,374.19

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0807 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-7,199,256.72
1000	4801	C	E												U		N			6,200,195.69
1000	4901	C	B												U		N			-574,493.43
1000	4901	C	E												U		N			238,432.22
1000	4902	C	E						DISC	NEW					U		N			1,334,494.32
															Line Number Total:					-627.92
2140	4201	D	B												U		N			7,784,169.68
2140	4801	C	B												U		N			-7,199,256.72
2140	4901	C	B												U		N			-574,493.43
															Line Number Total:					10,419.53
2440	4510	C	E			A									U		N			524,019.53
2440	4610	C	E												U		N			492,627.92
															Line Number Total:					1,016,647.45
4000	4119	D	E	P	110149				DISC				X		U		N	1		4,000,000.00
7240	4801	C	B												U		N			7,199,256.72
7240	4901	C	B												U		N			574,493.43
															Line Number Total:					7,773,750.15
7320	4902	C	E						DISC	NEW					U		N			-1,334,494.32
7440	4801	C	E												U		N			6,200,195.69
7440	4901	C	E												U		N			238,432.22
															Line Number Total:					6,438,627.91
8690	4902	C	E						DISC	NEW					U		N			1,334,494.32
9000	4902	C	E						DISC	NEW					U		N			1,334,494.32
9502	4801	C	E												U		N			6,200,195.69
9502	4901	C	E												U		N			238,432.22
															Line Number Total:					6,438,627.91

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0838 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-250,071,869.18
1000	4801	D	B												U		N			2,878,169.60
1000	4801	C	E												U		N			221,289,150.34
1000	4801	D	E												U		N			-3,513,209.22
1000	4901	C	B												U		N			-37,213,127.41
1000	4901	D	B												U		N			29,379,802.64
1000	4901	C	E												U		N			37,213,354.41
1000	4901	D	E												U		N			-29,044,983.94
1000	4902	C	E						DISC	NEW					U		N			34,782,966.03
															Line Number Total:					5,700,253.27
2140	4201	D	B												U		N			322,347,769.67
2140	4221	D	B				F		DISC						U		N			4,318,557.38
2140	4251	D	B				F		DISC						U		N			282,305.78
2140	4801	C	B												U		N			-250,071,869.18
2140	4801	D	B												U		N			2,878,169.60
2140	4901	C	B												U		N			-37,213,127.41
2140	4901	D	B												U		N			29,379,802.64
															Line Number Total:					71,921,608.48
2440	4610	C	E												U		N			116,421,120.00
2440	4700	C	E												U		N			46,854,033.15
															Line Number Total:					163,275,153.15
4000	4119	D	E	P	110149				DISC				X		U		N	1		81,081,000.00
5810	4221	D	B				F		DISC						U		N			-4,318,557.38
5810	4221	D	E				F		DISC						U		N			78,927,012.51
5810	4251	D	B				F		DISC						U		N			-282,305.78
5810	4251	D	E				F		DISC						U		N			1,003,885.59
															Line Number Total:					75,330,034.94
7240	4221	D	B				F		DISC						U		N			-4,318,557.38
7240	4251	D	B				F		DISC						U		N			-282,305.78
7240	4801	C	B												U		N			250,071,869.18
7240	4801	D	B												U		N			-2,878,169.60
7240	4901	C	B												U		N			37,213,127.41
7240	4901	D	B												U		N			-29,379,802.64

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0838 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	250,426,161.19
7320	4902	C	E						DISC	NEW					U		N			-34,782,966.03
7440	4221	D	E				F		DISC						U		N			-78,927,012.51
7440	4251	D	E				F		DISC						U		N			-1,003,885.59
7440	4801	C	E												U		N			221,289,150.34
7440	4801	D	E												U		N			-3,513,209.22
7440	4901	C	E												U		N			37,213,354.41
7440	4901	D	E												U		N			-29,044,983.94
																			Line Number Total:	146,013,413.49
8690	4902	C	E						DISC	NEW					U		N			34,782,966.03
9000	4902	C	E						DISC	NEW					U		N			34,782,966.03
9502	4801	C	E												U		N			221,289,150.34
9502	4801	D	E												U		N			-3,513,209.22
9502	4901	C	E												U		N			37,213,354.41
9502	4901	D	E												U		N			-29,044,983.94
																			Line Number Total:	225,944,311.59

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0849 -000-0
FACTS II User: EUGENE BELT - (301) 496-4522 - beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-8,344,741.22
1000	4801	C	E												U		N			7,983,112.99
1000	4802	D	B						DISC	BAL					U		N			127,108.02
1000	4802	D	E						DISC	BAL					U		N			-790,034.88
1000	4901	C	B												U		N			-253,153.90
1000	4901	C	E												U		N			128,600.32
1000	4902	C	E						DISC	BAL					U		N			1,202,467.61
															Line Number Total:					53,358.94
2140	4201	D	B												U		N			19,149,913.11
2140	4801	C	B												U		N			-8,344,741.22
2140	4802	D	B						DISC	BAL					U		N			127,108.02
2140	4901	C	B												U		N			-253,153.90
															Line Number Total:					10,679,126.01
2440	4610	C	E												U		N			12,823,903.06
2440	4700	C	E												U		N			20,204.60
															Line Number Total:					12,844,107.66
5800	4266	D	E						DISC						U		N			2,218,340.59
7240	4801	C	B												U		N			8,344,741.22
7240	4901	C	B												U		N			253,153.90
															Line Number Total:					8,597,895.12
7320	4802	D	B						DISC	BAL					U		N			-127,108.02
7320	4802	D	E						DISC	BAL					U		N			790,034.88
7320	4902	C	E						DISC	BAL					U		N			-1,202,467.61
															Line Number Total:					-539,540.75
7440	4801	C	E												U		N			7,983,112.99
7440	4901	C	E												U		N			128,600.32
															Line Number Total:					8,111,713.31
8693	4802	D	B						DISC	BAL					U		N			127,108.02
8693	4802	D	E						DISC	BAL					U		N			-790,034.88
8693	4902	C	E						DISC	BAL					U		N			1,202,467.61

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0849 -000-0
FACTS II User: EUGENE BELT - (301) 496-4522 - beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					539,540.75
8840	4266	D	E						DISC						U		N			-2,218,340.59
9000	4266	D	E						DISC						U		N			-2,218,340.59
9000	4802	D	B						DISC	BAL					U		N			127,108.02
9000	4802	D	E						DISC	BAL					U		N			-790,034.88
9000	4902	C	E						DISC	BAL					U		N			1,202,467.61
															Line Number Total:					-1,678,799.84
9502	4801	C	E												U		N			7,983,112.99
9502	4901	C	E												U		N			128,600.32
															Line Number Total:					8,111,713.31

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -3966 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	B												U		N			104,470.61
1000	4801	D	E												U		N			-104,470.61
1000	4802	C	B						DISC	BAL					U		N			-6,736.86
1000	4802	C	E						DISC	BAL					U		N			6,736.86
																Line Number Total:				0.00
2140	4201	D	B												U		N			610,117.99
2140	4251	C	B				F		DISC						U		N			-17,275.89
2140	4801	D	B												U		N			104,470.61
2140	4802	C	B						DISC	BAL					U		N			-6,736.86
																Line Number Total:				690,575.85
2440	4450	C	E												U		N			690,575.85
5810	4251	C	B				F		DISC						U		N			17,275.89
5810	4251	C	E				F		DISC						U		N			-17,275.89
																Line Number Total:				0.00
7240	4251	C	B				F		DISC						U		N			17,275.89
7240	4801	D	B												U		N			-104,470.61
																Line Number Total:				-87,194.72
7320	4802	C	B						DISC	BAL					U		N			6,736.86
7320	4802	C	E						DISC	BAL					U		N			-6,736.86
																Line Number Total:				0.00
7440	4251	C	E				F		DISC						U		N			17,275.89
7440	4801	D	E												U		N			-104,470.61
																Line Number Total:				-87,194.72
8693	4802	C	B						DISC	BAL					U		N			-6,736.86
8693	4802	C	E						DISC	BAL					U		N			6,736.86
																Line Number Total:				0.00
9000	4802	C	B						DISC	BAL					U		N			-6,736.86
9000	4802	C	E						DISC	BAL					U		N			6,736.86

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -3966 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	0.00
9502	4801	D	E												U		N			-104,470.61

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -4554 -000-0
FACTS II User: MICHAEL MILLER - (301) 435-7991 - MILLERMG@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-337,712,505.69
1000	4801	C	E												U		N			363,168,504.79
1000	4802	C	B						DISC	BAL					U		N			-4,372,996.85
1000	4802	C	E						DISC	BAL					U		N			5,095,760.81
1000	4901	C	B												U		N			-173,915,035.64
1000	4901	C	E												U		N			168,350,809.93
1000	4902	C	E						DISC	BAL					U		N			260,757,767.34
															Line Number Total:					281,372,304.69
2140	4201	D	B												U		N			207,885,237.07
2140	4221	D	B				F		DISC						U		N			217,921,750.98
2140	4222	D	B				F		DISC						U		N			225,699,756.35
2140	4251	D	B				F		DISC						U		N			2,551,371.80
2140	4801	C	B												U		N			-337,712,505.69
2140	4802	C	B						DISC	BAL					U		N			-4,372,996.85
2140	4901	C	B												U		N			-173,915,035.64
															Line Number Total:					138,057,578.02
2440	4610	C	E												U		N			21,883,399.59
2440	4700	C	E												U		N			46,972,749.90
															Line Number Total:					68,856,149.49
5800	4222	D	B				F		DISC						U		N			-225,699,756.35
5800	4222	D	E				F		DISC						U		N			217,934,324.95
5800	4252	D	E				F		DISC						U		N			211,129,433.65
															Line Number Total:					203,364,002.25
5810	4221	D	B				F		DISC						U		N			-217,921,750.98
5810	4221	D	E				F		DISC						U		N			227,013,571.83
5810	4251	D	B				F		DISC						U		N			-2,551,371.80
5810	4251	D	E				F		DISC						U		N			2,377,969.55
															Line Number Total:					8,918,418.60
7240	4221	D	B				F		DISC						U		N			-217,921,750.98
7240	4251	D	B				F		DISC						U		N			-2,551,371.80
7240	4801	C	B												U		N			337,712,505.69
7240	4901	C	B												U		N			173,915,035.64

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -4554 -000-0
FACTS II User: MICHAEL MILLER - (301) 435-7991 - MILLERMG@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	291,154,418.55
7320	4802	C	B						DISC	BAL					U		N			4,372,996.85
7320	4802	C	E						DISC	BAL					U		N			-5,095,760.81
7320	4902	C	E						DISC	BAL					U		N			-260,757,767.34
																			Line Number Total:	-261,480,531.30
7440	4221	D	E				F		DISC						U		N			-227,013,571.83
7440	4251	D	E				F		DISC						U		N			-2,377,969.55
7440	4801	C	E												U		N			363,168,504.79
7440	4901	C	E												U		N			168,350,809.93
																			Line Number Total:	302,127,773.34
8693	4802	C	B						DISC	BAL					U		N			-4,372,996.85
8693	4802	C	E						DISC	BAL					U		N			5,095,760.81
8693	4902	C	E						DISC	BAL					U		N			260,757,767.34
																			Line Number Total:	261,480,531.30
8800	4222	D	B				F		DISC						U		N			225,699,756.35
8800	4222	D	E				F		DISC						U		N			-217,934,324.95
8800	4252	D	E				F		DISC						U		N			-211,129,433.65
																			Line Number Total:	-203,364,002.25
9000	4222	D	B				F		DISC						U		N			225,699,756.35
9000	4222	D	E				F		DISC						U		N			-217,934,324.95
9000	4252	D	E				F		DISC						U		N			-211,129,433.65
9000	4802	C	B						DISC	BAL					U		N			-4,372,996.85
9000	4802	C	E						DISC	BAL					U		N			5,095,760.81
9000	4902	C	E						DISC	BAL					U		N			260,757,767.34
																			Line Number Total:	58,116,529.05
9502	4801	C	E												U		N			363,168,504.79
9502	4901	C	E												U		N			168,350,809.93
																			Line Number Total:	531,519,314.72

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -5145 -000-0
FACTS II User: EUGENE BELT - (301) 496-4522 - beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-18,005,895.59
1000	4801	C	E												U		N			11,806,258.45
1000	4802	C	B						MAND	BAL					U		N			-2,161,464.57
1000	4802	C	E						MAND	BAL					U		N			3,768,398.02
1000	4901	C	B												U		N			-2,408,511.74
1000	4901	C	E												U		N			5,424,133.00
1000	4902	C	E						MAND	BAL					U		N			2,724,822.45
															Line Number Total:					1,147,740.02
2140	4201	D	B												U		N			55,939,766.30
2140	4801	C	B												U		N			-18,005,895.59
2140	4802	C	B						MAND	BAL					U		N			-2,161,464.57
2140	4901	C	B												U		N			-2,408,511.74
															Line Number Total:					33,363,894.40
2440	4610	C	E												U		N			34,272,171.54
2440	4700	C	E												U		N			14,204.11
															Line Number Total:					34,286,375.65
4020	4114	D	E	P	USC371				DISC						U		N	2		2,070,221.27
7240	4801	C	B												U		N			18,005,895.59
7240	4901	C	B												U		N			2,408,511.74
															Line Number Total:					20,414,407.33
7320	4802	C	B						MAND	BAL					U		N			2,161,464.57
7320	4802	C	E						MAND	BAL					U		N			-3,768,398.02
7320	4902	C	E						MAND	BAL					U		N			-2,724,822.45
															Line Number Total:					-4,331,755.90
7440	4801	C	E												U		N			11,806,258.45
7440	4901	C	E												U		N			5,424,133.00
															Line Number Total:					17,230,391.45
8698	4802	C	B						MAND	BAL					U		N			-2,161,464.57
8698	4802	C	E						MAND	BAL					U		N			3,768,398.02
8698	4902	C	E						MAND	BAL					U		N			2,724,822.45

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -5145 -000-0
FACTS II User: EUGENE BELT - (301) 496-4522 - beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					4,331,755.90
9000	4802	C	B						MAND	BAL					U		N			-2,161,464.57
9000	4802	C	E						MAND	BAL					U		N			3,768,398.02
9000	4902	C	E						MAND	BAL					U		N			2,724,822.45
															Line Number Total:					4,331,755.90
9502	4801	C	E												U		N			11,806,258.45
9502	4901	C	E												U		N			5,424,133.00
															Line Number Total:					17,230,391.45

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -01 /03 -3966 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			187,729.17
7240	4901	C	B												E		N			84,646.74
															Line Number Total:					272,375.91
7320	4902	C	E						DISC						E		N			-937.63
7340	4801	C	B												E		N			-187,729.17
7340	4801	C	E												E		N			185,812.58
7340	4901	C	B												E		N			-84,646.74
7340	4901	C	E												E		N			84,854.94
7340	4902	C	E						DISC						E		N			937.63
															Line Number Total:					-770.76
7440	4801	C	E												E		N			185,812.58
7440	4901	C	E												E		N			84,854.94
															Line Number Total:					270,667.52
8693	4902	C	E						DISC						E		N			937.63
9000	4902	C	E						DISC						E		N			937.63
9502	4801	C	E												E		N			185,812.58
9502	4901	C	E												E		N			84,854.94
															Line Number Total:					270,667.52

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -02 /04 -3966 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,257,421.63
7240	4901	C	B												E		N			38,059.26
															Line Number Total:					3,295,480.89
7320	4802	D	B						DISC						E		N			-297.43
7320	4802	D	E						DISC						E		N			297.43
7320	4902	C	E						DISC						E		N			-5,083.51
															Line Number Total:					-5,083.51
7340	4801	C	B												E		N			-3,257,421.63
7340	4801	C	E												E		N			3,256,321.95
7340	4802	D	B						DISC						E		N			297.43
7340	4802	D	E						DISC						E		N			-297.43
7340	4901	C	B												E		N			-38,059.26
7340	4901	C	E												E		N			33,456.09
7340	4902	C	E						DISC						E		N			5,083.51
															Line Number Total:					-619.34
7440	4801	C	E												E		N			3,256,321.95
7440	4901	C	E												E		N			33,456.09
															Line Number Total:					3,289,778.04
8693	4802	D	B						DISC						E		N			297.43
8693	4802	D	E						DISC						E		N			-297.43
8693	4902	C	E						DISC						E		N			5,083.51
															Line Number Total:					5,083.51
9000	4802	D	B						DISC						E		N			297.43
9000	4802	D	E						DISC						E		N			-297.43
9000	4902	C	E						DISC						E		N			5,083.51
															Line Number Total:					5,083.51
9502	4801	C	E												E		N			3,256,321.95
9502	4901	C	E												E		N			33,456.09
															Line Number Total:					3,289,778.04

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -03 /04 -3966 -000-0
FACTS II User: MICHAEL MILLER - (301) 435-7991 - MILLERMG@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,924,629.56
7240	4901	C	B												E		N			1,042,173.33
															Line Number Total:					3,966,802.89
7320	4802	C	B						DISC						E		N			260,886.88
7320	4802	C	E						DISC						E		N			-259,183.88
7320	4902	C	E						DISC						E		N			-150,903.28
															Line Number Total:					-149,200.28
7340	4801	C	B												E		N			-2,924,629.56
7340	4801	C	E												E		N			2,818,648.47
7340	4802	C	B						DISC						E		N			-260,886.88
7340	4802	C	E						DISC						E		N			259,183.88
7340	4901	C	B												E		N			-1,042,173.33
7340	4901	C	E												E		N			989,988.60
7340	4902	C	E						DISC						E		N			150,903.28
															Line Number Total:					-8,965.54
7440	4801	C	E												E		N			2,818,648.47
7440	4901	C	E												E		N			989,988.60
															Line Number Total:					3,808,637.07
8693	4802	C	B						DISC						E		N			-260,886.88
8693	4802	C	E						DISC						E		N			259,183.88
8693	4902	C	E						DISC						E		N			150,903.28
															Line Number Total:					149,200.28
8800	4222	D	B				F		DISC						E		N			7,212,326.78
8800	4222	D	E				F		DISC						E		N			-7,113,608.37
8800	4252	D	E				F		DISC						E		N			-98,718.41
															Line Number Total:					0.00
8896	4222	D	B				F		DISC						E		N			-7,212,326.78
8896	4222	D	E				F		DISC						E		N			7,113,608.37
8896	4252	D	E				F		DISC						E		N			98,718.41

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -03 /04 -3966 -000-0
FACTS II User: MICHAEL MILLER - (301) 435-7991 - MILLERMG@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					0.00
9000	4222	D	B				F		DISC						E		N			7,212,326.78
9000	4222	D	E				F		DISC						E		N			-7,113,608.37
9000	4252	D	E				F		DISC						E		N			-98,718.41
9000	4802	C	B						DISC						E		N			-260,886.88
9000	4802	C	E						DISC						E		N			259,183.88
9000	4902	C	E						DISC						E		N			150,903.28
															Line Number Total:					149,200.28
9502	4801	C	E												E		N			2,818,648.47
9502	4901	C	E												E		N			989,988.60
															Line Number Total:					3,808,637.07

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -03 /05 -3966 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,027,097.73
7240	4901	C	B												E		N			136,403.25
															Line Number Total:					2,163,500.98
7320	4802	C	B						DISC						E		N			714.50
7320	4802	C	E						DISC						E		N			-714.50
7320	4902	C	E						DISC						E		N			-11.85
															Line Number Total:					-11.85
7340	4801	C	B												E		N			-2,027,097.73
7340	4801	C	E												E		N			2,000,407.78
7340	4802	C	B						DISC						E		N			-714.50
7340	4802	C	E						DISC						E		N			714.50
7340	4901	C	B												E		N			-136,403.25
7340	4901	C	E												E		N			136,402.50
7340	4902	C	E						DISC						E		N			11.85
															Line Number Total:					-26,678.85
7440	4801	C	E												E		N			2,000,407.78
7440	4901	C	E												E		N			136,402.50
															Line Number Total:					2,136,810.28
8693	4802	C	B						DISC						E		N			-714.50
8693	4802	C	E						DISC						E		N			714.50
8693	4902	C	E						DISC						E		N			11.85
															Line Number Total:					11.85
9000	4802	C	B						DISC						E		N			-714.50
9000	4802	C	E						DISC						E		N			714.50
9000	4902	C	E						DISC						E		N			11.85
															Line Number Total:					11.85
9502	4801	C	E												E		N			2,000,407.78
9502	4901	C	E												E		N			136,402.50
															Line Number Total:					2,136,810.28

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -04 /05 -3966 -000-0
FACTS II User: MICHAEL MILLER - (301) 435-7991 - MILLERMG@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-55,906.68
7240	4801	C	B												E		N			9,680,488.80
7240	4901	C	B												E		N			2,898,425.38
															Line Number Total:					12,523,007.50
7320	4802	C	B						DISC						E		N			340,419.15
7320	4802	C	E						DISC						E		N			-281,161.15
7320	4902	C	E						DISC						E		N			-2,397,900.47
															Line Number Total:					-2,338,642.47
7340	4801	C	B												E		N			-9,680,488.80
7340	4801	C	E												E		N			6,721,761.96
7340	4802	C	B						DISC						E		N			-340,419.15
7340	4802	C	E						DISC						E		N			281,161.15
7340	4901	C	B												E		N			-2,898,425.38
7340	4901	C	E												E		N			3,574,121.59
7340	4902	C	E						DISC						E		N			2,397,900.47
															Line Number Total:					55,611.84
7410	4251	D	B				F		DISC						E		N			55,906.68
7410	4251	D	E				F		DISC						E		N			-55,906.68
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-55,906.68
7440	4801	C	E												E		N			6,721,761.96
7440	4901	C	E												E		N			3,574,121.59
															Line Number Total:					10,239,976.87
8693	4802	C	B						DISC						E		N			-340,419.15
8693	4802	C	E						DISC						E		N			281,161.15
8693	4902	C	E						DISC						E		N			2,397,900.47
															Line Number Total:					2,338,642.47
8800	4222	D	B				F		DISC						E		N			14,232,124.00
8800	4222	D	E				F		DISC						E		N			-11,209,059.67
8800	4252	D	E				F		DISC						E		N			-3,023,064.33

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -04 /05 -3966 -000-0
FACTS II User: MICHAEL MILLER - (301) 435-7991 - MILLERMG@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					0.00
8896	4222	D	B				F		DISC						E		N			-14,232,124.00
8896	4222	D	E				F		DISC						E		N			11,209,059.67
8896	4252	D	E				F		DISC						E		N			3,023,064.33
															Line Number Total:					0.00
9000	4222	D	B				F		DISC						E		N			14,232,124.00
9000	4222	D	E				F		DISC						E		N			-11,209,059.67
9000	4252	D	E				F		DISC						E		N			-3,023,064.33
9000	4802	C	B						DISC						E		N			-340,419.15
9000	4802	C	E						DISC						E		N			281,161.15
9000	4902	C	E						DISC						E		N			2,397,900.47
															Line Number Total:					2,338,642.47
9502	4801	C	E												E		N			6,721,761.96
9502	4901	C	E												E		N			3,574,121.59
															Line Number Total:					10,295,883.55

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -04 /06 -3966 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			513,028.99
7240	4901	C	B												E		N			3,678,633.72
															Line Number Total:					4,191,662.71
7320	4802	D	B						DISC						E		N			-1,900.00
7320	4802	D	E						DISC						E		N			1,900.00
7320	4902	D	E						DISC						E		N			537,084.22
															Line Number Total:					537,084.22
7340	4801	C	B												E		N			-513,028.99
7340	4801	C	E												E		N			1,169,051.07
7340	4802	D	B						DISC						E		N			1,900.00
7340	4802	D	E						DISC						E		N			-1,900.00
7340	4901	C	B												E		N			-3,678,633.72
7340	4901	C	E												E		N			3,513,636.66
7340	4902	D	E						DISC						E		N			-537,084.22
															Line Number Total:					-46,059.20
7440	4801	C	E												E		N			1,169,051.07
7440	4901	C	E												E		N			3,513,636.66
															Line Number Total:					4,682,687.73
8693	4802	D	B						DISC						E		N			1,900.00
8693	4802	D	E						DISC						E		N			-1,900.00
8693	4902	D	E						DISC						E		N			-537,084.22
															Line Number Total:					-537,084.22
9000	4802	D	B						DISC						E		N			1,900.00
9000	4802	D	E						DISC						E		N			-1,900.00
9000	4902	D	E						DISC						E		N			-537,084.22
															Line Number Total:					-537,084.22
9502	4801	C	E												E		N			1,169,051.07
9502	4901	C	E												E		N			3,513,636.66
															Line Number Total:					4,682,687.73

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -05 /06 -3966 -000-0
FACTS II User: MICHAEL MILLER - (301) 435-7991 - MILLERMG@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-24,058.47
7240	4801	C	B												E		N			6,072,075.64
7240	4901	C	B												E		N			2,919,125.42
															Line Number Total:					8,967,142.59
7320	4802	C	B						DISC						E		N			596,986.77
7320	4802	C	E						DISC						E		N			-595,592.77
7320	4902	C	E						DISC						E		N			-785,540.11
															Line Number Total:					-784,146.11
7340	4801	C	B												E		N			-6,072,075.64
7340	4801	C	E												E		N			5,671,438.73
7340	4802	C	B						DISC						E		N			-596,986.77
7340	4802	C	E						DISC						E		N			595,592.77
7340	4901	C	B												E		N			-2,919,125.42
7340	4901	C	E												E		N			2,541,727.20
7340	4902	C	E						DISC						E		N			785,540.11
															Line Number Total:					6,110.98
7410	4251	D	B				F		DISC						E		N			24,058.47
7410	4251	D	E				F		DISC						E		N			-23,640.12
															Line Number Total:					418.35
7440	4251	D	E				F		DISC						E		N			-23,640.12
7440	4801	C	E												E		N			5,671,438.73
7440	4901	C	E												E		N			2,541,727.20
															Line Number Total:					8,189,525.81
8693	4802	C	B						DISC						E		N			-596,986.77
8693	4802	C	E						DISC						E		N			595,592.77
8693	4902	C	E						DISC						E		N			785,540.11
															Line Number Total:					784,146.11
8800	4222	D	B				F		DISC						E		N			16,672,553.84
8800	4222	D	E				F		DISC						E		N			-16,266,022.34
8800	4252	D	E				F		DISC						E		N			-407,166.24

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -05 /06 -3966 -000-0
FACTS II User: MICHAEL MILLER - (301) 435-7991 - MILLERMG@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-634.74
8896	4222	D	B				F		DISC						E		N			-16,672,553.84
8896	4222	D	E				F		DISC						E		N			16,266,022.34
8896	4252	D	E				F		DISC						E		N			407,166.24
															Line Number Total:					634.74
9000	4222	D	B				F		DISC						E		N			16,672,553.84
9000	4222	D	E				F		DISC						E		N			-16,266,022.34
9000	4252	D	E				F		DISC						E		N			-407,166.24
9000	4802	C	B						DISC						E		N			-596,986.77
9000	4802	C	E						DISC						E		N			595,592.77
9000	4902	C	E						DISC						E		N			785,540.11
															Line Number Total:					783,511.37
9502	4801	C	E												E		N			5,671,438.73
9502	4901	C	E												E		N			2,541,727.20
															Line Number Total:					8,213,165.93

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -05 /07 -3966 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			31,879,336.86
7240	4901	C	B												E		N			3,639,152.59
															Line Number Total:					35,518,489.45
7320	4802	C	E						DISC						E		N			-2,259.00
7320	4902	C	E						DISC						E		N			-2,504,115.21
															Line Number Total:					-2,506,374.21
7340	4801	C	B												E		N			-31,879,336.86
7340	4801	C	E												E		N			27,584,017.93
7340	4802	C	E						DISC						E		N			2,259.00
7340	4901	C	B												E		N			-3,639,152.59
7340	4901	C	E												E		N			4,620,673.88
7340	4902	C	E						DISC						E		N			2,504,115.21
															Line Number Total:					-807,423.43
7440	4801	C	E												E		N			27,584,017.93
7440	4901	C	E												E		N			4,620,673.88
															Line Number Total:					32,204,691.81
8693	4802	C	E						DISC						E		N			2,259.00
8693	4902	C	E						DISC						E		N			2,504,115.21
															Line Number Total:					2,506,374.21
9000	4802	C	E						DISC						E		N			2,259.00
9000	4902	C	E						DISC						E		N			2,504,115.21
															Line Number Total:					2,506,374.21
9502	4801	C	E												E		N			27,584,017.93
9502	4901	C	E												E		N			4,620,673.88
															Line Number Total:					32,204,691.81

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -06 /07 -3966 -000-0
FACTS II User: MICHAEL MILLER - (301) 435-7991 - MILLERMG@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-20,539.59
7240	4801	C	B												E		N			35,754,241.01
7240	4901	C	B												E		N			5,805,851.24
															Line Number Total:					41,539,552.66
7320	4802	C	B						DISC						E		N			668,755.58
7320	4802	C	E						DISC						E		N			-556,040.58
7320	4902	C	E						DISC						E		N			-3,254,114.81
															Line Number Total:					-3,141,399.81
7340	4801	C	B												E		N			-35,754,241.01
7340	4801	C	E												E		N			31,461,587.44
7340	4802	C	B						DISC						E		N			-668,755.58
7340	4802	C	E						DISC						E		N			556,040.58
7340	4901	C	B												E		N			-5,805,851.24
7340	4901	C	E												E		N			6,974,333.18
7340	4902	C	E						DISC						E		N			3,254,114.81
															Line Number Total:					17,228.18
7410	4251	D	B				F		DISC						E		N			20,539.59
7410	4251	D	E				F		DISC						E		N			-20,539.59
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-20,539.59
7440	4801	C	E												E		N			31,461,587.44
7440	4901	C	E												E		N			6,974,333.18
															Line Number Total:					38,415,381.03
8693	4802	C	B						DISC						E		N			-668,755.58
8693	4802	C	E						DISC						E		N			556,040.58
8693	4902	C	E						DISC						E		N			3,254,114.81
															Line Number Total:					3,141,399.81
8800	4222	D	B				F		DISC						E		N			36,842,373.87
8800	4222	D	E				F		DISC						E		N			-32,375,470.63
8800	4252	D	E				F		DISC						E		N			-4,449,736.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -06 /07 -3966 -000-0
FACTS II User: MICHAEL MILLER - (301) 435-7991 - MILLERMG@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					17,167.24
8896	4222	D	B				F		DISC						E		N			-36,842,373.87
8896	4222	D	E				F		DISC						E		N			32,375,470.63
8896	4252	D	E				F		DISC						E		N			4,449,736.00
															Line Number Total:					-17,167.24
9000	4222	D	B				F		DISC						E		N			36,842,373.87
9000	4222	D	E				F		DISC						E		N			-32,375,470.63
9000	4252	D	E				F		DISC						E		N			-4,449,736.00
9000	4802	C	B						DISC						E		N			-668,755.58
9000	4802	C	E						DISC						E		N			556,040.58
9000	4902	C	E						DISC						E		N			3,254,114.81
															Line Number Total:					3,158,567.05
9502	4801	C	E												E		N			31,461,587.44
9502	4901	C	E												E		N			6,974,333.18
															Line Number Total:					38,435,920.62

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -06 /08 -3966 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-9,105,415.74
1000	4801	C	E												U		Y			7,350,009.16
1000	4901	C	B												U		Y			-2,038,443.33
1000	4901	C	E												U		Y			3,337,927.93
1000	4902	C	E						DISC						U		Y			4,297,514.53
															Line Number Total:					3,841,592.55
2140	4201	D	B												U		Y			56,290,577.65
2140	4801	C	B												U		Y			-9,105,415.74
2140	4901	C	B												U		Y			-2,038,443.33
															Line Number Total:					45,146,718.58
2398	4610	C	E												U		Y			-41,222,626.03
2398	4700	C	E												U		Y			-82,500.00
															Line Number Total:					-41,305,126.03
7240	4801	C	B												U		Y			9,105,415.74
7240	4901	C	B												U		Y			2,038,443.33
															Line Number Total:					11,143,859.07
7320	4902	C	E						DISC						U		Y			-4,297,514.53
7440	4801	C	E												U		Y			7,350,009.16
7440	4901	C	E												U		Y			3,337,927.93
															Line Number Total:					10,687,937.09
8693	4902	C	E						DISC						U		Y			4,297,514.53
9000	4902	C	E						DISC						U		Y			4,297,514.53
9502	4801	C	E												U		Y			7,350,009.16
9502	4901	C	E												U		Y			3,337,927.93
															Line Number Total:					10,687,937.09

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -07 /08 -3966 -000-0
FACTS II User: MICHAEL MILLER - (301) 435-7991 - MILLERMG@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-141,360,036.48
1000	4801	C	E												U		Y			99,484,272.94
1000	4802	C	B						DISC						U		Y			-3,051,908.90
1000	4802	C	E						DISC						U		Y			2,549,753.33
1000	4901	C	B												U		Y			-35,296,714.16
1000	4901	C	E												U		Y			19,034,103.48
1000	4902	C	E						DISC						U		Y			59,714,671.91
															Line Number Total:					1,074,142.12
2140	4201	D	B												U		Y			35,248,622.62
2140	4222	D	B				F		DISC						U		Y			171,216,007.79
2140	4251	D	B				F		DISC						U		Y			17,117.79
2140	4801	C	B												U		Y			-141,360,036.48
2140	4802	C	B						DISC						U		Y			-3,051,908.90
2140	4901	C	B												U		Y			-35,296,714.16
															Line Number Total:					26,773,088.66
2398	4610	C	E												U		Y			-25,558,483.65
2398	4700	C	E												U		Y			-143,459.23
															Line Number Total:					-25,701,942.88
5800	4222	D	B				F		DISC						U		Y			-171,216,007.79
5800	4222	D	E				F		DISC						U		Y			127,769,837.57
5800	4252	D	E				F		DISC						U		Y			43,446,896.18
															Line Number Total:					725.96
5810	4251	D	B				F		DISC						U		Y			-17,117.79
5810	4251	D	E				F		DISC						U		Y			19,388.17
															Line Number Total:					2,270.38
7240	4251	D	B				F		DISC						U		Y			-17,117.79
7240	4801	C	B												U		Y			141,360,036.48
7240	4901	C	B												U		Y			35,296,714.16
															Line Number Total:					176,639,632.85
7320	4802	C	B						DISC						U		Y			3,051,908.90
7320	4802	C	E						DISC						U		Y			-2,549,753.33

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -07 /08 -3966 -000-0
FACTS II User: MICHAEL MILLER - (301) 435-7991 - MILLERMG@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						DISC						U		Y			-59,714,671.91
															Line Number Total:					-59,212,516.34
7440	4251	D	E				F		DISC						U		Y			-19,388.17
7440	4801	C	E												U		Y			99,484,272.94
7440	4901	C	E												U		Y			19,034,103.48
															Line Number Total:					118,498,988.25
8693	4802	C	B						DISC						U		Y			-3,051,908.90
8693	4802	C	E						DISC						U		Y			2,549,753.33
8693	4902	C	E						DISC						U		Y			59,714,671.91
															Line Number Total:					59,212,516.34
8800	4222	D	B				F		DISC						U		Y			171,216,007.79
8800	4222	D	E				F		DISC						U		Y			-127,769,837.57
8800	4252	D	E				F		DISC						U		Y			-43,446,896.18
															Line Number Total:					-725.96
9000	4222	D	B				F		DISC						U		Y			171,216,007.79
9000	4222	D	E				F		DISC						U		Y			-127,769,837.57
9000	4252	D	E				F		DISC						U		Y			-43,446,896.18
9000	4802	C	B						DISC						U		Y			-3,051,908.90
9000	4802	C	E						DISC						U		Y			2,549,753.33
9000	4902	C	E						DISC						U		Y			59,714,671.91
															Line Number Total:					59,211,790.38
9502	4801	C	E												U		Y			99,484,272.94
9502	4901	C	E												U		Y			19,034,103.48
															Line Number Total:					118,518,376.42

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -07 /09 -3966 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,552,980.56
1000	4801	C	E												U		N			3,187,265.70
1000	4901	C	B												U		N			-80,995.24
1000	4901	C	E												U		N			1,064,241.29
1000	4902	C	E						DISC						U		N			3,784,466.88
															Line Number Total:					6,401,998.07
2140	4201	D	B												U		N			77,266,934.28
2140	4801	C	B												U		N			-1,552,980.56
2140	4901	C	B												U		N			-80,995.24
															Line Number Total:					75,632,958.48
2440	4610	C	E												U		N			69,185,336.41
2440	4700	C	E												U		N			45,624.00
															Line Number Total:					69,230,960.41
7240	4801	C	B												U		N			1,552,980.56
7240	4901	C	B												U		N			80,995.24
															Line Number Total:					1,633,975.80
7320	4902	C	E						DISC						U		N			-3,784,466.88
7440	4801	C	E												U		N			3,187,265.70
7440	4901	C	E												U		N			1,064,241.29
															Line Number Total:					4,251,506.99
8693	4902	C	E						DISC						U		N			3,784,466.88
9000	4902	C	E						DISC						U		N			3,784,466.88
9502	4801	C	E												U		N			3,187,265.70
9502	4901	C	E												U		N			1,064,241.29
															Line Number Total:					4,251,506.99

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- -08 /09 -3966 -000-0
FACTS II User: MICHAEL MILLER - (301) 435-7991 - MILLERMG@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			34,565,406.85
1000	4802	C	E						DISC						U		N			3,129,479.00
1000	4901	C	E												U		N			11,911,395.33
1000	4902	C	E						DISC						U		N			98,416,203.91
																Line Number Total:				148,022,485.09
2440	4610	C	E												U		N			10,868,443.19
2440	4700	C	E												U		N			8,715,839.72
																Line Number Total:				19,584,282.91
5800	4222	D	E				F		DISC						U		N			57,286,409.02
5800	4252	D	E				F		DISC						U		N			110,321,519.05
																Line Number Total:				167,607,928.07
5810	4251	D	E				F		DISC						U		N			2,783.09
7320	4802	C	E						DISC						U		N			-3,129,479.00
7320	4902	C	E						DISC						U		N			-98,416,203.91
																Line Number Total:				-101,545,682.91
7440	4251	D	E				F		DISC						U		N			-2,783.09
7440	4801	C	E												U		N			34,565,406.85
7440	4901	C	E												U		N			11,911,395.33
																Line Number Total:				46,474,019.09
8690	4802	C	E						DISC						U		N			3,129,479.00
8690	4902	C	E						DISC						U		N			98,416,203.91
																Line Number Total:				101,545,682.91
8800	4222	D	E				F		DISC						U		N			-57,286,409.02
8800	4252	D	E				F		DISC						U		N			-110,321,519.05
																Line Number Total:				-167,607,928.07
9000	4222	D	E				F		DISC						U		N			-57,286,409.02
9000	4252	D	E				F		DISC						U		N			-110,321,519.05
9000	4802	C	E						DISC						U		N			3,129,479.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -08 /09 -3966 -000-0
FACTS II User: MICHAEL MILLER - (301) 435-7991 - MILLERMG@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						U		N			98,416,203.91
															Line Number Total:					-66,062,245.16
9502	4801	C	E												U		N			34,565,406.85
9502	4901	C	E												U		N			11,911,395.33
															Line Number Total:					46,476,802.18

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -08 /09 -3966 -000-0
FACTS II User: MICHAEL MILLER - (301) 435-7991 - MILLERMG@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-25-9915

1000	Total new obligations	2,535,098,013.28
2140	Unobligated balance carried forward, start of year	402,275,968.01
2398	Unobligated balance expiring or withdrawn	-5,422,352,162.81
2440	Unobligated balance carried forward, end of year	369,784,252.57
4000	Appropriation	28,979,004,036.00
4020	Appropriation (special fund)	2,070,221.27
5800	Offsetting collections (cash)	374,536,087.34
5810	Change in uncollected customer payments from Federal sources (unexpired)	112,595,223.28
6000	Appropriation	150,000,000.00
7240	Obligated balance, start of year	30,187,614,139.01
7320	Total outlays (gross)	-7,206,765,564.86
7340	Adjustments in expired accounts (net)	-48,383,069.50
7410	Change in uncollected customer payments from Federal sources (expired)	20,349,341.62
7440	Obligated balance, end of year	25,375,317,636.27
8690	Outlays from new discretionary authority	845,281,197.05
8693	Outlays from discretionary balances	6,357,152,611.91
8698	Outlays from mandatory balances	4,331,755.90
8800	Federal sources	-393,431,495.62
8840	Non-Federal sources	-2,218,340.59
8896	Portion of offsetting collections (cash) credited to expired accounts	21,113,748.87
9000	Outlays	6,811,115,728.65
9502	Unpaid obligation, end of year	26,723,420,493.96

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /03 -1362 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-10,083,790.68
7240	4801	C	B												E		N			73,765,842.37
7240	4801	D	B												E		N			-53,491,584.14
7240	4901	C	B												E		N			141,945.18
															Line Number Total:					10,332,412.73
7320	4802	D	B						DISC						E		N			-1,739,163.27
7320	4902	C	E						DISC						E		N			-2,072,586.15
															Line Number Total:					-3,811,749.42
7340	4801	C	B												E		N			-73,765,842.37
7340	4801	D	B												E		N			53,491,584.14
7340	4801	C	E												E		N			73,765,842.37
7340	4801	D	E												E		N			-57,352,353.32
7340	4802	D	B						DISC						E		N			1,739,163.27
7340	4901	C	B												E		N			-141,945.18
7340	4901	C	E												E		N			190,964.94
7340	4902	C	E						DISC						E		N			2,072,586.15
															Line Number Total:					0.00
7410	4221	D	B				F		DISC						E		N			10,083,790.68
7410	4221	D	E				F		DISC						E		N			-10,083,790.68
7410	4251	D	E				F		DISC						E		N			-126,006.05
															Line Number Total:					-126,006.05
7440	4221	D	E				F		DISC						E		N			-10,083,790.68
7440	4251	D	E				F		DISC						E		N			-126,006.05
7440	4801	C	E												E		N			73,765,842.37
7440	4801	D	E												E		N			-57,352,353.32
7440	4901	C	E												E		N			190,964.94
															Line Number Total:					6,394,657.26
8693	4802	D	B						DISC						E		N			1,739,163.27
8693	4902	C	E						DISC						E		N			2,072,586.15
															Line Number Total:					3,811,749.42
9000	4802	D	B						DISC						E		N			1,739,163.27

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /03 -1362 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						E		N			2,072,586.15
															Line Number Total:					3,811,749.42
9502	4801	C	E												E		N			73,765,842.37
9502	4801	D	E												E		N			-57,352,353.32
9502	4901	C	E												E		N			190,964.94
															Line Number Total:					16,604,453.99

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /04 -1362 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-13,994,131.00
7240	4801	C	B												E		N			36,613,457.04
7240	4901	C	B												E		N			813,025.09
																Line Number Total:				23,432,351.13
7320	4802	C	B						DISC						E		N			6,182,533.89
7320	4802	C	E						DISC						E		N			-2,561,076.46
7320	4902	C	E						DISC						E		N			-12,203,061.80
																Line Number Total:				-8,581,604.37
7340	4801	C	B												E		N			-36,613,457.04
7340	4801	C	E												E		N			28,072,720.96
7340	4802	C	B						DISC						E		N			-6,182,533.89
7340	4802	C	E						DISC						E		N			2,561,076.46
7340	4871	D	E												E		N			-2,754,865.83
7340	4901	C	B												E		N			-813,025.09
7340	4901	C	E												E		N			772,156.80
7340	4902	C	E						DISC						E		N			12,203,061.80
																Line Number Total:				-2,754,865.83
7410	4221	D	B				F		DISC						E		N			13,994,131.00
7410	4221	D	E				F		DISC						E		N			-13,994,131.00
																Line Number Total:				0.00
7440	4221	D	E				F		DISC						E		N			-13,994,131.00
7440	4801	C	E												E		N			28,072,720.96
7440	4871	D	E												E		N			-2,754,865.83
7440	4901	C	E												E		N			772,156.80
																Line Number Total:				12,095,880.93
8693	4802	C	B						DISC						E		N			-6,182,533.89
8693	4802	C	E						DISC						E		N			2,561,076.46
8693	4902	C	E						DISC						E		N			12,203,061.80
																Line Number Total:				8,581,604.37
9000	4802	C	B						DISC						E		N			-6,182,533.89
9000	4802	C	E						DISC						E		N			2,561,076.46

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /04 -1362 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						E		N			12,203,061.80
															Line Number Total:					8,581,604.37
9502	4801	C	E												E		N			28,072,720.96
9502	4871	D	E												E		N			-2,754,865.83
9502	4901	C	E												E		N			772,156.80
															Line Number Total:					26,090,011.93

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /05 -1362 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-39,986,412.64
7240	4251	D	B				F		DISC						E		N			-273,717.00
7240	4801	C	B												E		N			150,233,101.71
7240	4901	C	B												E		N			3,400,340.77
																Line Number Total:				113,373,312.84
7320	4802	C	B						DISC						E		N			14,709,604.09
7320	4802	C	E						DISC						E		N			-8,780,739.90
7320	4802	D	E						DISC						E		N			292.79
7320	4902	C	E						DISC						E		N			-52,519,520.21
																Line Number Total:				-46,590,363.23
7340	4801	C	B												E		N			-150,233,101.71
7340	4801	C	E												E		N			103,887,291.02
7340	4802	C	B						DISC						E		N			-14,709,604.09
7340	4802	C	E						DISC						E		N			8,780,739.90
7340	4802	D	E						DISC						E		N			-292.79
7340	4871	D	E												E		N			-4,134,772.30
7340	4901	C	B												E		N			-3,400,340.77
7340	4901	C	E												E		N			3,155,788.23
7340	4902	C	E						DISC						E		N			52,519,520.21
																Line Number Total:				-4,134,772.30
7410	4221	D	B				F		DISC						E		N			39,986,412.64
7410	4221	D	E				F		DISC						E		N			-39,986,412.64
7410	4251	D	B				F		DISC						E		N			273,717.00
7410	4251	D	E				F		DISC						E		N			-273,717.00
																Line Number Total:				0.00
7440	4221	D	E				F		DISC						E		N			-39,986,412.64
7440	4251	D	E				F		DISC						E		N			-273,717.00
7440	4801	C	E												E		N			103,887,291.02
7440	4871	D	E												E		N			-4,134,772.30
7440	4901	C	E												E		N			3,155,788.23
																Line Number Total:				62,648,177.31
8693	4802	C	B						DISC						E		N			-14,709,604.09
8693	4802	C	E						DISC						E		N			8,780,739.90

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /05 -1362 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	D	E						DISC						E		N			-292.79
8693	4902	C	E						DISC						E		N			52,519,520.21
															Line Number Total:					46,590,363.23
9000	4802	C	B						DISC						E		N			-14,709,604.09
9000	4802	C	E						DISC						E		N			8,780,739.90
9000	4802	D	E						DISC						E		N			-292.79
9000	4902	C	E						DISC						E		N			52,519,520.21
															Line Number Total:					46,590,363.23
9502	4801	C	E												E		N			103,887,291.02
9502	4871	D	E												E		N			-4,134,772.30
9502	4901	C	E												E		N			3,155,788.23
															Line Number Total:					102,908,306.95

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /06 -1362 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-116,487,974.09
7240	4251	D	B				F		DISC						E		N			-757,851.04
7240	4801	C	B												E		N			535,256,856.47
7240	4901	C	B												E		N			12,717,331.89
7240	4901	D	B												E		N			-1,029.64
															Line Number Total:					430,727,333.59
7320	4802	C	E						DISC						E		N			-13,485.84
7320	4902	C	E						DISC						E		N			-193,843,221.54
															Line Number Total:					-193,856,707.38
7340	4801	C	B												E		N			-535,256,856.47
7340	4801	C	E												E		N			342,232,288.76
7340	4802	C	E						DISC						E		N			13,485.84
7340	4881	C	E												E		N			65,390.12
7340	4901	C	B												E		N			-12,717,331.89
7340	4901	D	B												E		N			1,029.64
7340	4901	C	E												E		N			11,885,192.22
7340	4901	D	E												E		N			-1,029.64
7340	4902	C	E						DISC						E		N			193,843,221.54
															Line Number Total:					65,390.12
7410	4221	D	B				F		DISC						E		N			116,487,974.09
7410	4221	D	E				F		DISC						E		N			-116,487,974.09
7410	4251	D	B				F		DISC						E		N			757,851.04
7410	4251	D	E				F		DISC						E		N			-757,851.04
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-116,487,974.09
7440	4251	D	E				F		DISC						E		N			-757,851.04
7440	4801	C	E												E		N			342,232,288.76
7440	4881	C	E												E		N			65,390.12
7440	4901	C	E												E		N			11,885,192.22
7440	4901	D	E												E		N			-1,029.64
															Line Number Total:					236,936,016.33
8693	4802	C	E						DISC						E		N			13,485.84
8693	4902	C	E						DISC						E		N			193,843,221.54

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /06 -1362 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					193,856,707.38
9000	4802	C	E						DISC						E		N			13,485.84
9000	4902	C	E						DISC						E		N			193,843,221.54
															Line Number Total:					193,856,707.38
9502	4801	C	E												E		N			342,232,288.76
9502	4881	C	E												E		N			65,390.12
9502	4901	C	E												E		N			11,885,192.22
9502	4901	D	E												E		N			-1,029.64
															Line Number Total:					354,181,841.46

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /07 -1362 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-35,303,120.80
7240	4251	D	B				F		DISC						E		N			-8,997,531.22
7240	4801	C	B												E		N			2,034,854,246.55
7240	4901	C	B												E		N			21,395,570.49
															Line Number Total:					2,011,949,165.02
7320	4902	C	E						DISC						E		N			-490,837,318.57
7340	4801	C	B												E		N			-2,034,854,246.55
7340	4801	C	E												E		N			1,561,143,106.23
7340	4871	D	E												E		N			-11,701,421.02
7340	4901	C	B												E		N			-21,395,570.49
7340	4901	C	E												E		N			4,329,617.00
7340	4902	C	E						DISC						E		N			490,837,318.57
															Line Number Total:					-11,641,196.26
7410	4221	D	B				F		DISC						E		N			35,303,120.80
7410	4221	D	E				F		DISC						E		N			-27,159,913.13
7410	4251	D	B				F		DISC						E		N			8,997,531.22
7410	4251	D	E				F		DISC						E		N			-9,596,504.91
															Line Number Total:					7,544,233.98
7440	4221	D	E				F		DISC						E		N			-27,159,913.13
7440	4251	D	E				F		DISC						E		N			-9,596,504.91
7440	4801	C	E												E		N			1,561,143,106.23
7440	4871	D	E												E		N			-11,701,421.02
7440	4901	C	E												E		N			4,329,617.00
															Line Number Total:					1,517,014,884.17
8693	4902	C	E						DISC						E		N			490,837,318.57
8800	4222	D	B				F		DISC						E		N			37,256,916.98
8800	4222	D	E				F		DISC						E		N			-44,861,375.72
															Line Number Total:					-7,604,458.74
8896	4222	D	B				F		DISC						E		N			-37,256,916.98
8896	4222	D	E				F		DISC						E		N			44,861,375.72

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /07 -1362 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					7,604,458.74
9000	4222	D	B				F		DISC						E		N			37,256,916.98
9000	4222	D	E				F		DISC						E		N			-44,861,375.72
9000	4902	C	E						DISC						E		N			490,837,318.57
															Line Number Total:					483,232,859.83
9502	4801	C	E												E		N			1,561,143,106.23
9502	4871	D	E												E		N			-11,701,421.02
9502	4901	C	E												E		N			4,329,617.00
															Line Number Total:					1,553,771,302.21

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /08 -1362 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			82,708,294.21
1000	4802	C	E						DISC						U		Y			290,042.42
1000	4901	C	E												U		Y			2,094,265.04
1000	4902	C	E						DISC						U		Y			32,218,904.67
																Line Number Total:				117,311,506.34
2398	4610	C	E												U		Y			-720,287,149.82
4000	4119	D	E	P	110161				DISC				X		U		Y	1		3,206,108,407.00
5800	4222	D	E				F		DISC						U		Y			1,323,970.00
5800	4252	D	E				F		DISC						U		Y			6,657,327.00
																Line Number Total:				7,981,297.00
5810	4221	D	E				F		DISC						U		Y			20,394,450.20
5810	4251	D	E				F		DISC						U		Y			3,207,253.96
																Line Number Total:				23,601,704.16
7320	4802	C	E						DISC						U		Y			-290,042.42
7320	4902	C	E						DISC						U		Y			-32,218,904.67
																Line Number Total:				-32,508,947.09
7440	4221	D	E				F		DISC						U		Y			-20,394,450.20
7440	4251	D	E				F		DISC						U		Y			-3,207,253.96
7440	4801	C	E												U		Y			82,708,294.21
7440	4901	C	E												U		Y			2,094,265.04
																Line Number Total:				61,200,855.09
8690	4802	C	E						DISC						U		Y			290,042.42
8690	4902	C	E						DISC						U		Y			32,218,904.67
																Line Number Total:				32,508,947.09
8800	4222	D	E				F		DISC						U		Y			-1,323,970.00
8800	4252	D	E				F		DISC						U		Y			-6,657,327.00
																Line Number Total:				-7,981,297.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /08 -1362 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	E				F		DISC						U		Y			-1,323,970.00
9000	4252	D	E				F		DISC						U		Y			-6,657,327.00
9000	4802	C	E						DISC						U		Y			290,042.42
9000	4902	C	E						DISC						U		Y			32,218,904.67
															Line Number Total:					24,527,650.09
9502	4801	C	E												U		Y			82,708,294.21
9502	4901	C	E												U		Y			2,094,265.04
															Line Number Total:					84,802,559.25

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /X -1362 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E												U		N			-17,491.36
1000	4901	C	B												U		N			-7,565.86
1000	4901	C	E												U		N			19,041.25
1000	4902	C	E						DISC	NEW					U		N			6,015.97
															Line Number Total:					0.00
2140	4201	D	B												U		N			235,145.76
2140	4901	C	B												U		N			-7,565.86
															Line Number Total:					227,579.90
2440	4450	C	E												U		N			227,579.90
7240	4901	C	B												U		N			7,565.86
7320	4902	C	E						DISC	NEW					U		N			-6,015.97
7440	4801	D	E												U		N			-17,491.36
7440	4901	C	E												U		N			19,041.25
															Line Number Total:					1,549.89
8690	4902	C	E						DISC	NEW					U		N			6,015.97
9000	4902	C	E						DISC	NEW					U		N			6,015.97
9502	4801	D	E												U		N			-17,491.36
9502	4901	C	E												U		N			19,041.25
															Line Number Total:					1,549.89

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /X -1362 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-30-1362

1000	Total new obligations	117,311,506.34
2140	Unobligated balance carried forward, start of year	227,579.90
2398	Unobligated balance expiring or withdrawn	-720,287,149.82
2440	Unobligated balance carried forward, end of year	227,579.90
4000	Appropriation	3,206,108,407.00
5800	Offsetting collections (cash)	7,981,297.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	23,601,704.16
7240	Obligated balance, start of year	2,589,822,141.17
7320	Total outlays (gross)	-776,192,706.03
7340	Adjustments in expired accounts (net)	-18,465,444.27
7410	Change in uncollected customer payments from Federal sources (expired)	7,418,227.93
7440	Obligated balance, end of year	1,896,292,020.98
8690	Outlays from new discretionary authority	32,514,963.06
8693	Outlays from discretionary balances	743,677,742.97
8800	Federal sources	-15,585,755.74
8896	Portion of offsetting collections (cash) credited to expired accounts	7,604,458.74
9000	Outlays	760,606,950.29
9502	Unpaid obligation, end of year	2,138,360,025.68

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /03 -1700 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-151,114.78
7240	4251	D	B				F		DISC						E		N			-55,749.00
7240	4801	C	B												E		N			4,827,227.45
7240	4901	C	B												E		N			12,662.83
															Line Number Total:					4,633,026.50
7320	4802	C	B						DISC						E		N			2,448.85
7320	4802	C	E						DISC						E		N			-28,215.41
7320	4902	C	E						DISC						E		N			-127,433.54
															Line Number Total:					-153,200.10
7340	4801	C	B												E		N			-4,827,227.45
7340	4801	C	E												E		N			4,675,353.65
7340	4802	C	B						DISC						E		N			-2,448.85
7340	4802	C	E						DISC						E		N			28,215.41
7340	4871	D	E												E		N			-988,599.85
7340	4901	C	B												E		N			-12,662.83
7340	4901	C	E												E		N			12,662.83
7340	4902	C	E						DISC						E		N			127,433.54
															Line Number Total:					-987,273.55
7410	4221	D	B				F		DISC						E		N			151,114.78
7410	4221	D	E				F		DISC						E		N			-151,114.78
7410	4251	D	B				F		DISC						E		N			55,749.00
7410	4251	D	E				F		DISC						E		N			-57,075.30
															Line Number Total:					-1,326.30
7440	4221	D	E				F		DISC						E		N			-151,114.78
7440	4251	D	E				F		DISC						E		N			-57,075.30
7440	4801	C	E												E		N			4,675,353.65
7440	4871	D	E												E		N			-988,599.85
7440	4901	C	E												E		N			12,662.83
															Line Number Total:					3,491,226.55
8693	4802	C	B						DISC						E		N			-2,448.85
8693	4802	C	E						DISC						E		N			28,215.41
8693	4902	C	E						DISC						E		N			127,433.54

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /03 -1700 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					153,200.10
9000	4802	C	B						DISC						E		N			-2,448.85
9000	4802	C	E						DISC						E		N			28,215.41
9000	4902	C	E						DISC						E		N			127,433.54
															Line Number Total:					153,200.10
9502	4801	C	E												E		N			4,675,353.65
9502	4871	D	E												E		N			-988,599.85
9502	4901	C	E												E		N			12,662.83
															Line Number Total:					3,699,416.63

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /04 -1700 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-3,907,473.18
7240	4251	D	B				F		DISC						E		N			-2,800,841.00
7240	4801	C	B												E		N			6,324,131.85
7240	4901	C	B												E		N			397,199.21
															Line Number Total:					13,016.88
7320	4802	C	B						DISC						E		N			1,137,185.85
7320	4802	C	E						DISC						E		N			-849,006.87
7320	4902	C	E						DISC						E		N			-685,200.89
															Line Number Total:					-397,021.91
7340	4801	C	B												E		N			-6,324,131.85
7340	4801	C	E												E		N			6,167,514.96
7340	4802	C	B						DISC						E		N			-1,137,185.85
7340	4802	C	E						DISC						E		N			849,006.87
7340	4901	C	B												E		N			-397,199.21
7340	4901	C	E												E		N			156,794.19
7340	4902	C	E						DISC						E		N			685,200.89
															Line Number Total:					0.00
7410	4221	D	B				F		DISC						E		N			3,907,473.18
7410	4221	D	E				F		DISC						E		N			-3,907,473.18
7410	4251	D	B				F		DISC						E		N			2,800,841.00
															Line Number Total:					2,800,841.00
7440	4221	D	E				F		DISC						E		N			-3,907,473.18
7440	4801	C	E												E		N			6,167,514.96
7440	4901	C	E												E		N			156,794.19
															Line Number Total:					2,416,835.97
8693	4802	C	B						DISC						E		N			-1,137,185.85
8693	4802	C	E						DISC						E		N			849,006.87
8693	4902	C	E						DISC						E		N			685,200.89
															Line Number Total:					397,021.91
8800	4252	D	E				F		DISC						E		N			-2,800,841.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /04 -1700 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	D	E				F		DISC						E		N			2,800,841.00
9000	4252	D	E				F		DISC						E		N			-2,800,841.00
9000	4802	C	B						DISC						E		N			-1,137,185.85
9000	4802	C	E						DISC						E		N			849,006.87
9000	4902	C	E						DISC						E		N			685,200.89
															Line Number Total:					-2,403,819.09
9502	4801	C	E												E		N			6,167,514.96
9502	4901	C	E												E		N			156,794.19
															Line Number Total:					6,324,309.15

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /05 -1700 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-22,809,429.74
7240	4251	D	B				F		DISC						E		N			-13,591,135.00
7240	4801	C	B												E		N			26,097,286.84
7240	4901	C	B												E		N			5,236,287.36
															Line Number Total:					-5,066,990.54
7320	4802	C	B						DISC						E		N			3,181,826.18
7320	4802	C	E						DISC						E		N			-2,736,305.83
7320	4902	C	E						DISC						E		N			-8,722,483.74
															Line Number Total:					-8,276,963.39
7340	4801	C	B												E		N			-26,097,286.84
7340	4801	C	E												E		N			20,051,256.03
7340	4802	C	B						DISC						E		N			-3,181,826.18
7340	4802	C	E						DISC						E		N			2,736,305.83
7340	4901	C	B												E		N			-5,236,287.36
7340	4901	C	E												E		N			3,005,354.78
7340	4902	C	E						DISC						E		N			8,722,483.74
															Line Number Total:					0.00
7410	4221	D	B				F		DISC						E		N			22,809,429.74
7410	4221	D	E				F		DISC						E		N			-22,809,429.74
7410	4251	D	B				F		DISC						E		N			13,591,135.00
7410	4251	D	E				F		DISC						E		N			-4,086,511.00
															Line Number Total:					9,504,624.00
7440	4221	D	E				F		DISC						E		N			-22,809,429.74
7440	4251	D	E				F		DISC						E		N			-4,086,511.00
7440	4801	C	E												E		N			20,051,256.03
7440	4901	C	E												E		N			3,005,354.78
															Line Number Total:					-3,839,329.93
8693	4802	C	B						DISC						E		N			-3,181,826.18
8693	4802	C	E						DISC						E		N			2,736,305.83
8693	4902	C	E						DISC						E		N			8,722,483.74
															Line Number Total:					8,276,963.39

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /05 -1700 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-9,504,624.00
8896	4252	D	E				F		DISC						E		N			9,504,624.00
9000	4252	D	E				F		DISC						E		N			-9,504,624.00
9000	4802	C	B						DISC						E		N			-3,181,826.18
9000	4802	C	E						DISC						E		N			2,736,305.83
9000	4902	C	E						DISC						E		N			8,722,483.74
															Line Number Total:					-1,227,660.61
9502	4801	C	E												E		N			20,051,256.03
9502	4901	C	E												E		N			3,005,354.78
															Line Number Total:					23,056,610.81

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /06 -1700 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-115,165,532.57
7240	4251	D	B				F		DISC						E		N			-28,593,493.00
7240	4801	C	B												E		N			104,837,531.19
7240	4901	C	B												E		N			1,949,068.57
															Line Number Total:					-36,972,425.81
7320	4802	C	B						DISC						E		N			11,817,370.82
7320	4802	C	E						DISC						E		N			-9,115,503.75
7320	4902	C	E						DISC						E		N			-28,398,499.38
															Line Number Total:					-25,696,632.31
7340	4801	C	B												E		N			-104,837,531.19
7340	4801	C	E												E		N			74,085,329.37
7340	4802	C	B						DISC						E		N			-11,817,370.82
7340	4802	C	E						DISC						E		N			9,115,503.75
7340	4901	C	B												E		N			-1,949,068.57
7340	4901	C	E												E		N			7,104,638.08
7340	4902	C	E						DISC						E		N			28,398,499.38
															Line Number Total:					100,000.00
7410	4221	D	B				F		DISC						E		N			115,165,532.57
7410	4221	D	E				F		DISC						E		N			-115,265,532.57
7410	4251	D	B				F		DISC						E		N			28,593,493.00
7410	4251	D	E				F		DISC						E		N			-20,811,632.00
															Line Number Total:					7,681,861.00
7440	4221	D	E				F		DISC						E		N			-115,265,532.57
7440	4251	D	E				F		DISC						E		N			-20,811,632.00
7440	4801	C	E												E		N			74,085,329.37
7440	4901	C	E												E		N			7,104,638.08
															Line Number Total:					-54,887,197.12
8693	4802	C	B						DISC						E		N			-11,817,370.82
8693	4802	C	E						DISC						E		N			9,115,503.75
8693	4902	C	E						DISC						E		N			28,398,499.38
															Line Number Total:					25,696,632.31

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /06 -1700 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-7,781,861.00
8896	4252	D	E				F		DISC						E		N			7,781,861.00
9000	4252	D	E				F		DISC						E		N			-7,781,861.00
9000	4802	C	B						DISC						E		N			-11,817,370.82
9000	4802	C	E						DISC						E		N			9,115,503.75
9000	4902	C	E						DISC						E		N			28,398,499.38
															Line Number Total:					17,914,771.31
9502	4801	C	E												E		N			74,085,329.37
9502	4901	C	E												E		N			7,104,638.08
															Line Number Total:					81,189,967.45

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /07 -1700 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-270,384,568.93
7240	4251	D	B				F		DISC						E		N			-38,463,631.00
7240	4801	C	B												E		N			245,066,685.00
7240	4901	C	B												E		N			5,091,168.59
															Line Number Total:					-58,690,346.34
7320	4802	C	E						DISC						E		N			-8,536,361.12
7320	4902	C	E						DISC						E		N			-22,982,157.43
															Line Number Total:					-31,518,518.55
7340	4801	C	B												E		N			-245,066,685.00
7340	4801	C	E												E		N			218,802,020.25
7340	4802	C	E						DISC						E		N			8,536,361.12
7340	4871	D	E												E		N			-1,677.08
7340	4901	C	B												E		N			-5,091,168.59
7340	4901	D	E												E		N			-162,685.21
7340	4902	C	E						DISC						E		N			22,982,157.43
															Line Number Total:					-1,677.08
7410	4221	D	B				F		DISC						E		N			270,384,568.93
7410	4221	D	E				F		DISC						E		N			-270,157,891.85
7410	4251	D	B				F		DISC						E		N			38,463,631.00
7410	4251	D	E				F		DISC						E		N			-38,463,631.00
															Line Number Total:					226,677.08
7440	4221	D	E				F		DISC						E		N			-270,157,891.85
7440	4251	D	E				F		DISC						E		N			-38,463,631.00
7440	4801	C	E												E		N			218,802,020.25
7440	4871	D	E												E		N			-1,677.08
7440	4901	D	E												E		N			-162,685.21
															Line Number Total:					-89,983,864.89
8693	4802	C	E						DISC						E		N			8,536,361.12
8693	4902	C	E						DISC						E		N			22,982,157.43
															Line Number Total:					31,518,518.55
8800	4222	D	E				F		DISC						E		N			-225,000.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /07 -1700 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4222	D	E				F		DISC						E		N			225,000.00
9000	4222	D	E				F		DISC						E		N			-225,000.00
9000	4802	C	E						DISC						E		N			8,536,361.12
9000	4902	C	E						DISC						E		N			22,982,157.43
															Line Number Total:					31,293,518.55
9502	4801	C	E												E		N			218,802,020.25
9502	4871	D	E												E		N			-1,677.08
9502	4901	D	E												E		N			-162,685.21
															Line Number Total:					218,637,657.96

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /08 -1700 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			3,426,329.74
1000	4802	C	E						DISC						U		Y			125,951.93
1000	4901	C	E												U		Y			772,779.19
1000	4902	C	E						DISC						U		Y			14,094,458.68
															Line Number Total:					18,419,519.54
5810	4221	D	E				F		DISC						U		Y			18,419,519.54
7320	4802	C	E						DISC						U		Y			-125,951.93
7320	4902	C	E						DISC						U		Y			-14,094,458.68
															Line Number Total:					-14,220,410.61
7440	4221	D	E				F		DISC						U		Y			-18,419,519.54
7440	4801	C	E												U		Y			3,426,329.74
7440	4901	C	E												U		Y			772,779.19
															Line Number Total:					-14,220,410.61
8690	4802	C	E						DISC						U		Y			125,951.93
8690	4902	C	E						DISC						U		Y			14,094,458.68
															Line Number Total:					14,220,410.61
9000	4802	C	E						DISC						U		Y			125,951.93
9000	4902	C	E						DISC						U		Y			14,094,458.68
															Line Number Total:					14,220,410.61
9502	4801	C	E												U		Y			3,426,329.74
9502	4901	C	E												U		Y			772,779.19
															Line Number Total:					4,199,108.93

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /X -1700 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-10,493,973.88
1000	4801	C	E												U		N			9,160,057.40
1000	4802	C	B						DISC	BAL					U		N			-7,763.93
1000	4802	C	E						DISC	BAL					U		N			31,048.78
1000	4881	C	E												U		N			97.21
1000	4901	C	B												U		N			-372,338.98
1000	4901	C	E												U		N			291,436.86
1000	4902	C	E						DISC	BAL					U		N			1,518,139.02
															Line Number Total:					126,702.48
2140	4201	D	B												U		N			16,236,670.57
2140	4251	D	B				F		DISC						U		N			4,239,590.17
2140	4801	C	B												U		N			-10,493,973.88
2140	4802	C	B						DISC	BAL					U		N			-7,763.93
2140	4901	C	B												U		N			-372,338.98
															Line Number Total:					9,602,183.95
2440	4610	C	E												U		N			9,203,548.30
5810	4251	D	B				F		DISC						U		N			-4,239,590.17
5810	4251	D	E				F		DISC						U		N			3,967,657.00
															Line Number Total:					-271,933.17
7240	4251	D	B				F		DISC						U		N			-4,239,590.17
7240	4801	C	B												U		N			10,493,973.88
7240	4901	C	B												U		N			372,338.98
															Line Number Total:					6,626,722.69
7320	4802	C	B						DISC	BAL					U		N			7,763.93
7320	4802	C	E						DISC	BAL					U		N			-31,048.78
7320	4902	C	E						DISC	BAL					U		N			-1,518,139.02
															Line Number Total:					-1,541,423.87
7440	4251	D	E				F		DISC						U		N			-3,967,657.00
7440	4801	C	E												U		N			9,160,057.40
7440	4881	C	E												U		N			97.21
7440	4901	C	E												U		N			291,436.86

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /X -1700 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					5,483,934.47
8693	4802	C	B						DISC	BAL					U		N			-7,763.93
8693	4802	C	E						DISC	BAL					U		N			31,048.78
8693	4902	C	E						DISC	BAL					U		N			1,518,139.02
															Line Number Total:					1,541,423.87
9000	4802	C	B						DISC	BAL					U		N			-7,763.93
9000	4802	C	E						DISC	BAL					U		N			31,048.78
9000	4902	C	E						DISC	BAL					U		N			1,518,139.02
															Line Number Total:					1,541,423.87
9502	4801	C	E												U		N			9,160,057.40
9502	4881	C	E												U		N			97.21
9502	4901	C	E												U		N			291,436.86
															Line Number Total:					9,451,591.47

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- -06 /10 -1700 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			1,000,000.00
2440	4510	C	E			A									U		N			1,000,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- -06 /10 -1700 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-33-1700

1000	Total new obligations	18,546,222.02
2140	Unobligated balance carried forward, start of year	10,602,183.95
2440	Unobligated balance carried forward, end of year	10,203,548.30
5810	Change in uncollected customer payments from Federal sources (unexpired)	18,147,586.37
7240	Obligated balance, start of year	-89,456,996.62
7320	Total outlays (gross)	-81,804,170.74
7340	Adjustments in expired accounts (net)	-888,950.63
7410	Change in uncollected customer payments from Federal sources (expired)	20,212,676.78
7440	Obligated balance, end of year	-151,538,805.56
8690	Outlays from new discretionary authority	14,220,410.61
8693	Outlays from discretionary balances	67,583,760.13
8800	Federal sources	-20,312,326.00
8896	Portion of offsetting collections (cash) credited to expired accounts	20,312,326.00
9000	Outlays	61,491,844.74
9502	Unpaid obligation, end of year	346,558,662.40

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-0.03
1000	4801	C	E												U		N			2,909,577,941.03
1000	4901	C	B												U		N			-19,414,661,810.14
1000	4901	C	E												U		N			20,838,351,395.40
1000	4902	C	E						MAND	NEW					U		N			49,682,650,771.07
1000	4902	D	E						MAND	NEW					U		N			-1,507.05
															Line Number Total:					54,015,916,790.28
2140	4201	D	B												U		N			23,229,441,532.84
2140	4801	C	B												U		N			-0.03
2140	4901	C	B												U		N			-19,414,661,810.14
															Line Number Total:					3,814,779,722.67
2210	4871	D	E												U		N			2,910,278,688.17
2210	4971	D	E												U		N			18,705,189.01
															Line Number Total:					2,928,983,877.18
2440	4450	C	E												U		N			27,426,812.02
2440	4510	C	E			A									U		N			50,098,896,065.80
2440	4610	C	E												U		N			12,715,916,209.75
															Line Number Total:					62,842,239,087.57
6000	4119	D	E	P	109116				MAND						U		N	1		46,891,687,278.00
6000	4119	D	E	P	1105				MAND						U		N	1		94,736,368,722.00
															Line Number Total:					141,628,056,000.00
6100	4170	C	E	P	1105				MAND		75	0512			U		N			-2,034,912,000.00
6500	4119	D	E	D	1105				MAND						U		N	1		65,257,617,000.00
7240	4801	C	B												U		N			0.03
7240	4901	C	B												U		N			19,414,661,810.14
															Line Number Total:					19,414,661,810.17
7320	4902	C	E						MAND	NEW					U		N			-49,682,650,771.07
7320	4902	D	E						MAND	NEW					U		N			1,507.05

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-49,682,649,264.02
7440	4801	C	E												U		N			2,909,577,941.03
7440	4871	D	E												U		N			-2,910,278,688.17
7440	4901	C	E												U		N			20,838,351,395.40
7440	4971	D	E												U		N			-18,705,189.01
															Line Number Total:					20,818,945,459.25
8697	4902	C	E						MAND	NEW					U		N			49,682,650,771.07
8697	4902	D	E						MAND	NEW					U		N			-1,507.05
															Line Number Total:					49,682,649,264.02
9000	4902	C	E						MAND	NEW					U		N			49,682,650,771.07
9000	4902	D	E						MAND	NEW					U		N			-1,507.05
															Line Number Total:					49,682,649,264.02
9502	4801	C	E												U		N			2,909,577,941.03
9502	4871	D	E												U		N			-2,910,278,688.17
9502	4901	C	E												U		N			20,838,351,395.40
9502	4971	D	E												U		N			-18,705,189.01
															Line Number Total:					20,818,945,459.25

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-814,600,542.10
1000	4801	C	E												U		N			772,726,244.31
1000	4801	D	E												U		N			-46,067,092.47
1000	4802	C	B						MAND	BAL					U		N			-1,059,274.55
1000	4802	D	B						MAND	BAL					U		N			4,604,973.90
1000	4802	C	E						MAND	BAL					U		N			11,173,487.44
1000	4802	D	E						MAND	BAL					U		N			-4,195,010.59
1000	4881	C	E												U		N			8,216,106.73
1000	4901	C	B												U		N			-8,572,929.01
1000	4901	D	B												U		N			1,910,386.97
1000	4901	C	E												U		N			27,678,539.53
1000	4901	D	E												U		N			-3,528,339.54
1000	4902	C	E						MAND	BAL					U		N			727,914,330.63
															Line Number Total:					676,200,881.25
2140	4201	D	B												U		N			1,010,598,631.21
2140	4801	C	B												U		N			-814,600,542.10
2140	4802	C	B						MAND	BAL					U		N			-1,059,274.55
2140	4802	D	B						MAND	BAL					U		N			4,604,973.90
2140	4901	C	B												U		N			-8,572,929.01
2140	4901	D	B												U		N			1,910,386.97
															Line Number Total:					192,881,246.42
2210	4871	D	E												U		N			6,053,979.86
2440	4450	C	E												U		N			6,679,422.88
2440	4510	C	E			A									U		N			2,227,793,246.34
2440	4610	D	E												U		N			-803,088,750.20
2440	4700	C	E												U		N			126,887,869.03
															Line Number Total:					1,558,271,788.05
6200	4170	D	E	P	1105				MAND		75	0512			U		N			2,034,912,000.00
6900	4972	D	E				X		MAND						U		N			625,443.02
7240	4801	C	B												U		N			814,600,542.10
7240	4901	C	B												U		N			8,572,929.01
7240	4901	D	B												U		N			-1,910,386.97

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					821,263,084.14
7320	4802	C	B						MAND	BAL					U		N			1,059,274.55
7320	4802	D	B						MAND	BAL					U		N			-4,604,973.90
7320	4802	C	E						MAND	BAL					U		N			-11,173,487.44
7320	4802	D	E						MAND	BAL					U		N			4,195,010.59
7320	4902	C	E						MAND	BAL					U		N			-727,914,330.63
															Line Number Total:					-738,438,506.83
7440	4801	C	E												U		N			772,726,244.31
7440	4801	D	E												U		N			-46,067,092.47
7440	4871	D	E												U		N			-6,053,979.86
7440	4881	C	E												U		N			8,216,106.73
7440	4901	C	E												U		N			27,678,539.53
7440	4901	D	E												U		N			-3,528,339.54
															Line Number Total:					752,971,478.70
8698	4802	C	B						MAND	BAL					U		N			-1,059,274.55
8698	4802	D	B						MAND	BAL					U		N			4,604,973.90
8698	4802	C	E						MAND	BAL					U		N			11,173,487.44
8698	4802	D	E						MAND	BAL					U		N			-4,195,010.59
8698	4902	C	E						MAND	BAL					U		N			727,914,330.63
															Line Number Total:					738,438,506.83
8840	4972	D	E				X		MAND						U		N			-625,443.02
9000	4802	C	B						MAND	BAL					U		N			-1,059,274.55
9000	4802	D	B						MAND	BAL					U		N			4,604,973.90
9000	4802	C	E						MAND	BAL					U		N			11,173,487.44
9000	4802	D	E						MAND	BAL					U		N			-4,195,010.59
9000	4902	C	E						MAND	BAL					U		N			727,914,330.63
9000	4972	D	E				X		MAND						U		N			-625,443.02
															Line Number Total:					737,813,063.81
9502	4801	C	E												U		N			772,726,244.31
9502	4801	D	E												U		N			-46,067,092.47
9502	4871	D	E												U		N			-6,053,979.86
9502	4881	C	E												U		N			8,216,106.73

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		N			27,678,539.53
9502	4901	D	E												U		N			-3,528,339.54
																Line Number Total:				752,971,478.70

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-38-0512

1000	Total new obligations	54,692,117,671.53
2140	Unobligated balance carried forward, start of year	4,007,660,969.09
2210	Resources available from recoveries of prior year obligations	2,935,037,857.04
2440	Unobligated balance carried forward, end of year	64,400,510,875.62
6000	Appropriation	141,628,056,000.00
6100	Transferred to other accounts [Treas Acct]	-2,034,912,000.00
6200	Transferred from other accounts [Treas Acct]	2,034,912,000.00
6500	Advance appropriation	65,257,617,000.00
6900	Offsetting collections (cash)	625,443.02
7240	Obligated balance, start of year	20,235,924,894.31
7320	Total outlays (gross)	-50,421,087,770.85
7440	Obligated balance, end of year	21,571,916,937.95
8697	Outlays from new mandatory authority	49,682,649,264.02
8698	Outlays from mandatory balances	738,438,506.83
8840	Non-Federal sources	-625,443.02
9000	Outlays	50,420,462,327.83
9502	Unpaid obligation, end of year	21,571,916,937.95

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /05 -0516 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B												E		N			-1.62
7320	4802	D	B						MAND						E		N			-1,954,384.77
7320	4802	D	E						MAND						E		N			1,954,384.77
															Line Number Total:					0.00
7340	4801	D	B												E		N			1.62
7340	4801	D	E												E		N			-1.62
7340	4802	D	B						MAND						E		N			1,954,384.77
7340	4802	D	E						MAND						E		N			-1,954,384.77
															Line Number Total:					0.00
7440	4801	D	E												E		N			-1.62
8698	4802	D	B						MAND						E		N			1,954,384.77
8698	4802	D	E						MAND						E		N			-1,954,384.77
															Line Number Total:					0.00
9000	4802	D	B						MAND						E		N			1,954,384.77
9000	4802	D	E						MAND						E		N			-1,954,384.77
															Line Number Total:					0.00
9502	4801	D	E												E		N			-1.62

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /06 -0516 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			47,526,242.81
7320	4802	C	B						MAND						E		N			10,874,672.91
7320	4802	C	E						MAND						E		N			-11,573,157.96
7320	4902	C	E						MAND						E		N			-12,953,859.13
															Line Number Total:					-13,652,344.18
7340	4801	C	B												E		N			-47,526,242.81
7340	4801	C	E												E		N			33,873,898.63
7340	4802	C	B						MAND						E		N			-10,874,672.91
7340	4802	C	E						MAND						E		N			11,573,157.96
7340	4871	D	E												E		N			-1,500,000.00
7340	4881	C	E												E		N			1,500,000.00
7340	4902	C	E						MAND						E		N			12,953,859.13
															Line Number Total:					0.00
7440	4801	C	E												E		N			33,873,898.63
7440	4871	D	E												E		N			-1,500,000.00
7440	4881	C	E												E		N			1,500,000.00
															Line Number Total:					33,873,898.63
8698	4802	C	B						MAND						E		N			-10,874,672.91
8698	4802	C	E						MAND						E		N			11,573,157.96
8698	4902	C	E						MAND						E		N			12,953,859.13
															Line Number Total:					13,652,344.18
9000	4802	C	B						MAND						E		N			-10,874,672.91
9000	4802	C	E						MAND						E		N			11,573,157.96
9000	4902	C	E						MAND						E		N			12,953,859.13
															Line Number Total:					13,652,344.18
9502	4801	C	E												E		N			33,873,898.63
9502	4871	D	E												E		N			-1,500,000.00
9502	4881	C	E												E		N			1,500,000.00
															Line Number Total:					33,873,898.63

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /07 -0516 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			75,908,370.73
7320	4802	C	B						MAND						E		N			2,164,094.31
7320	4802	C	E						MAND						E		N			-3,523,716.50
7320	4902	C	E						MAND						E		N			-2,110,505.18
															Line Number Total:					-3,470,127.37
7340	4801	C	B												E		N			-75,908,370.73
7340	4801	C	E												E		N			72,438,243.36
7340	4802	C	B						MAND						E		N			-2,164,094.31
7340	4802	C	E						MAND						E		N			3,523,716.50
7340	4871	D	E												E		N			-3,264,695.00
7340	4881	C	E												E		N			3,264,695.00
7340	4902	C	E						MAND						E		N			2,110,505.18
															Line Number Total:					0.00
7440	4801	C	E												E		N			72,438,243.36
7440	4871	D	E												E		N			-3,264,695.00
7440	4881	C	E												E		N			3,264,695.00
															Line Number Total:					72,438,243.36
8698	4802	C	B						MAND						E		N			-2,164,094.31
8698	4802	C	E						MAND						E		N			3,523,716.50
8698	4902	C	E						MAND						E		N			2,110,505.18
															Line Number Total:					3,470,127.37
9000	4802	C	B						MAND						E		N			-2,164,094.31
9000	4802	C	E						MAND						E		N			3,523,716.50
9000	4902	C	E						MAND						E		N			2,110,505.18
															Line Number Total:					3,470,127.37
9502	4801	C	E												E		N			72,438,243.36
9502	4871	D	E												E		N			-3,264,695.00
9502	4881	C	E												E		N			3,264,695.00
															Line Number Total:					72,438,243.36

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /08 -0516 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2398	4610	C	E												U		Y			-83,000,000.00
6000	4119	D	E	P	108173				MAND						U		Y	1		83,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-586,766,371.16
1000	4801	D	B												U		N			258,191,789.03
1000	4801	C	E												U		N			563,743,647.69
1000	4801	D	E												U		N			-226,508,054.55
1000	4802	C	B						MAND	BAL					U		N			-75,788,553.57
1000	4802	C	E						MAND	BAL					U		N			73,177,749.62
1000	4881	C	E												U		N			675.00
1000	4901	C	B												U		N			-163,042,508.10
1000	4901	C	E												U		N			166,341,444.50
1000	4902	C	E						MAND	BAL					U		N			86,420,491.97
1000	4981	C	E												U		N			2,541.59
															Line Number Total:					95,772,852.02
2140	4201	D	B												U		N			1,055,754,356.13
2140	4222	D	B				F		MAND						U		N			4,279,663.05
2140	4801	C	B												U		N			-586,766,371.16
2140	4801	D	B												U		N			258,191,789.03
2140	4802	C	B						MAND	BAL					U		N			-75,788,553.57
2140	4901	C	B												U		N			-163,042,508.10
															Line Number Total:					492,628,375.38
2210	4871	D	E												U		N			104,995.85
2210	4971	D	E												U		N			17,254,483.30
															Line Number Total:					17,359,479.15
2440	4450	C	E												U		N			17,356,262.56
2440	4510	C	E			A									U		N			149,078,375.38
2440	4510	C	E			S									U		N			133,000,000.00
2440	4610	C	E												U		N			449,442,418.57
2440	4700	C	E												U		N			8,186,946.00
															Line Number Total:					757,064,002.51
6000	4119	D	E	P	108173				MAND						U		N	1		250,000,000.00
6000	4119	D	E	P	109171				MAND						U		N	1		92,849,000.00
															Line Number Total:					342,849,000.00
6900	4222	D	B				F		MAND						U		N			-4,279,663.05
6900	4222	D	E				F		MAND						U		N			4,279,663.05

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					0.00
7240	4801	C	B												U		N			586,766,371.16
7240	4801	D	B												U		N			-258,191,789.03
7240	4901	C	B												U		N			163,042,508.10
															Line Number Total:					491,617,090.23
7320	4802	C	B						MAND	BAL					U		N			75,788,553.57
7320	4802	C	E						MAND	BAL					U		N			-73,177,749.62
7320	4902	C	E						MAND	BAL					U		N			-86,420,491.97
															Line Number Total:					-83,809,688.02
7440	4801	C	E												U		N			563,743,647.69
7440	4801	D	E												U		N			-226,508,054.55
7440	4871	D	E												U		N			-104,995.85
7440	4881	C	E												U		N			675.00
7440	4901	C	E												U		N			166,341,444.50
7440	4971	D	E												U		N			-17,254,483.30
7440	4981	C	E												U		N			2,541.59
															Line Number Total:					486,220,775.08
8698	4802	C	B						MAND	BAL					U		N			-75,788,553.57
8698	4802	C	E						MAND	BAL					U		N			73,177,749.62
8698	4902	C	E						MAND	BAL					U		N			86,420,491.97
															Line Number Total:					83,809,688.02
8800	4222	D	B				F		MAND						U		N			4,279,663.05
8800	4222	D	E				F		MAND						U		N			-4,279,663.05
															Line Number Total:					0.00
9000	4222	D	B				F		MAND						U		N			4,279,663.05
9000	4222	D	E				F		MAND						U		N			-4,279,663.05
9000	4802	C	B						MAND	BAL					U		N			-75,788,553.57
9000	4802	C	E						MAND	BAL					U		N			73,177,749.62
9000	4902	C	E						MAND	BAL					U		N			86,420,491.97

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					83,809,688.02
9502	4801	C	E												U		N			563,743,647.69
9502	4801	D	E												U		N			-226,508,054.55
9502	4871	D	E												U		N			-104,995.85
9502	4881	C	E												U		N			675.00
9502	4901	C	E												U		N			166,341,444.50
9502	4971	D	E												U		N			-17,254,483.30
9502	4981	C	E												U		N			2,541.59
															Line Number Total:					486,220,775.08

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -03 /04 -0516 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			92,623.50
7320	4802	C	B						MAND						E		N			135,871.00
7320	4802	C	E						MAND						E		N			-135,871.00
															Line Number Total:					0.00
7340	4801	C	B												E		N			-92,623.50
7340	4801	C	E												E		N			92,623.50
7340	4802	C	B						MAND						E		N			-135,871.00
7340	4802	C	E						MAND						E		N			135,871.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			92,623.50
8698	4802	C	B						MAND						E		N			-135,871.00
8698	4802	C	E						MAND						E		N			135,871.00
															Line Number Total:					0.00
9000	4802	C	B						MAND						E		N			-135,871.00
9000	4802	C	E						MAND						E		N			135,871.00
															Line Number Total:					0.00
9502	4801	C	E												E		N			92,623.50

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -04 /05 -0516 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			307,320.00
7320	4802	C	B						MAND						E		N			1,327,672.00
7320	4802	C	E						MAND						E		N			-1,327,672.00
															Line Number Total:					0.00
7340	4801	C	B												E		N			-307,320.00
7340	4801	C	E												E		N			307,320.00
7340	4802	C	B						MAND						E		N			-1,327,672.00
7340	4802	C	E						MAND						E		N			1,327,672.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			307,320.00
8698	4802	C	B						MAND						E		N			-1,327,672.00
8698	4802	C	E						MAND						E		N			1,327,672.00
															Line Number Total:					0.00
9000	4802	C	B						MAND						E		N			-1,327,672.00
9000	4802	C	E						MAND						E		N			1,327,672.00
															Line Number Total:					0.00
9502	4801	C	E												E		N			307,320.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -04 /07 -0516 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			7,250,246.97
7320	4802	C	B						MAND						E		N			2,028,840.35
7320	4802	C	E						MAND						E		N			-749,635.42
7320	4902	C	E						MAND						E		N			-3,395,303.79
															Line Number Total:					-2,116,098.86
7340	4801	C	B												E		N			-7,250,246.97
7340	4801	C	E												E		N			5,134,148.11
7340	4802	C	B						MAND						E		N			-2,028,840.35
7340	4802	C	E						MAND						E		N			749,635.42
7340	4902	C	E						MAND						E		N			3,395,303.79
															Line Number Total:					0.00
7440	4801	C	E												E		N			5,134,148.11
8698	4802	C	B						MAND						E		N			-2,028,840.35
8698	4802	C	E						MAND						E		N			749,635.42
8698	4902	C	E						MAND						E		N			3,395,303.79
															Line Number Total:					2,116,098.86
9000	4802	C	B						MAND						E		N			-2,028,840.35
9000	4802	C	E						MAND						E		N			749,635.42
9000	4902	C	E						MAND						E		N			3,395,303.79
															Line Number Total:					2,116,098.86
9502	4801	C	E												E		N			5,134,148.11

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -04 /08 -0516 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		Y			1,357,302.00
2398	4450	C	E												U		Y			-1,357,302.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -06 /07 -0516 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,450,000.00
7320	4802	C	E						MAND						E		N			-104,178.26
7340	4801	C	B												E		N			-1,450,000.00
7340	4801	C	E												E		N			1,345,821.74
7340	4802	C	E						MAND						E		N			104,178.26
7340	4871	D	E												E		N			-850,000.00
7340	4881	C	E												E		N			850,000.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,345,821.74
7440	4871	D	E												E		N			-850,000.00
7440	4881	C	E												E		N			850,000.00
															Line Number Total:					1,345,821.74
8698	4802	C	E						MAND						E		N			104,178.26
9000	4802	C	E						MAND						E		N			104,178.26
9502	4801	C	E												E		N			1,345,821.74
9502	4871	D	E												E		N			-850,000.00
9502	4881	C	E												E		N			850,000.00
															Line Number Total:					1,345,821.74

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -06 /09 -0516 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			50,000,000.00
2440	4510	C	E			S									U		N			12,500,000.00
2440	4610	C	E												U		N			37,500,000.00
															Line Number Total:					50,000,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -06 /10 -0516 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-200,000.00
1000	4801	C	E												U		N			200,000.00
															Line Number Total:					0.00
2140	4201	D	B												U		N			10,800,000.00
2140	4801	C	B												U		N			-200,000.00
															Line Number Total:					10,600,000.00
2440	4510	C	E			S									U		N			10,400,000.00
2440	4610	C	E												U		N			200,000.00
															Line Number Total:					10,600,000.00
7240	4801	C	B												U		N			200,000.00
7440	4801	C	E												U		N			200,000.00
9502	4801	C	E												U		N			200,000.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -07 /11 -0516 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-61,510,671.00
1000	4801	C	E												U		N			67,422,113.40
1000	4802	C	B						MAND						U		N			-5,236,763.36
1000	4802	C	E						MAND						U		N			1,668,548.01
1000	4881	C	E												U		N			3,284,303.00
1000	4902	C	E						MAND						U		N			606,295.95
															Line Number Total:					6,233,826.00
2140	4201	D	B												U		N			271,486,650.36
2140	4801	C	B												U		N			-61,510,671.00
2140	4802	C	B						MAND						U		N			-5,236,763.36
															Line Number Total:					204,739,216.00
2210	4871	D	E												U		N			3,284,303.00
2440	4510	C	E			A									U		N			3,370,666.00
2440	4610	C	E												U		N			197,605,177.00
2440	4700	C	E												U		N			813,850.00
															Line Number Total:					201,789,693.00
7240	4801	C	B												U		N			61,510,671.00
7320	4802	C	B						MAND						U		N			5,236,763.36
7320	4802	C	E						MAND						U		N			-1,668,548.01
7320	4902	C	E						MAND						U		N			-606,295.95
															Line Number Total:					2,961,919.40
7440	4801	C	E												U		N			67,422,113.40
7440	4871	D	E												U		N			-3,284,303.00
7440	4881	C	E												U		N			3,284,303.00
															Line Number Total:					67,422,113.40
8698	4802	C	B						MAND						U		N			-5,236,763.36
8698	4802	C	E						MAND						U		N			1,668,548.01
8698	4902	C	E						MAND						U		N			606,295.95
															Line Number Total:					-2,961,919.40

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -07 /11 -0516 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						MAND						U		N			-5,236,763.36
9000	4802	C	E						MAND						U		N			1,668,548.01
9000	4902	C	E						MAND						U		N			606,295.95
															Line Number Total:					-2,961,919.40
9502	4801	C	E												U		N			67,422,113.40
9502	4871	D	E												U		N			-3,284,303.00
9502	4881	C	E												U		N			3,284,303.00
															Line Number Total:					67,422,113.40

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -08 /11 -0516 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4610	C	E												U		N			337,000,000.00
6000	4119	D	E	P	108173				MAND						U		N	1		337,000,000.00

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

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Budget Account Id: 009-38-0516 Treasury Account Id: 75- -08 /11 -0516 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-38-0516

1000	Total new obligations	102,006,678.02
2140	Unobligated balance carried forward, start of year	759,324,893.38
2210	Resources available from recoveries of prior year obligations	20,643,782.15
2398	Unobligated balance expiring or withdrawn	-84,357,302.00
2440	Unobligated balance carried forward, end of year	1,356,453,695.51
6000	Appropriation	762,849,000.00
6900	Offsetting collections (cash)	0.00
7240	Obligated balance, start of year	685,862,563.62
7320	Total outlays (gross)	-100,190,517.29
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	667,034,942.20
8698	Outlays from mandatory balances	100,190,517.29
8800	Federal sources	0.00
9000	Outlays	100,190,517.29
9502	Unpaid obligation, end of year	667,034,942.20

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Payments to Health Care Trust Funds
Budget Account Id: 009-38-0580 Treasury Account Id: 20- - /08 -1806 -000-0
FACTS II User: RYAN HANNA - (304) 480-5127 - ryan.hanna@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND						U		Y			8,740,825.41
6000	4119	D	E	P	110161				MAND						U		Y	1		8,740,825.41
7320	4902	C	E						MAND						U		Y			-8,740,825.41
8697	4902	C	E						MAND						U		Y			8,740,825.41
9000	4902	C	E						MAND						U		Y			8,740,825.41

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Payments to Health Care Trust Funds
Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /07 -0580 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	D	E						MAND						E		N			43,112,101.02
7340	4902	D	E						MAND						E		N			-43,112,101.02
8698	4902	D	E						MAND						E		N			-43,112,101.02
9000	4902	D	E						MAND						E		N			-43,112,101.02

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Payments to Health Care Trust Funds
Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /08 -0580 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND						U		Y			43,758,967,115.12
2398	4610	C	E												U		Y			-144,806,969,884.88
6000	4119	D	E	P	104191				MAND						U		Y	1		188,565,937,000.00
7320	4902	C	E						MAND						U		Y			-43,758,967,115.12
8697	4902	C	E						MAND						U		Y			43,758,967,115.12
9000	4902	C	E						MAND						U		Y			43,758,967,115.12

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Payments to Health Care Trust Funds
Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /X -0513 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	BAL					U		N			6,656.16
6000	4119	D	E	P	9821				MAND						U		N	1		6,656.16
7320	4902	C	E						MAND	BAL					U		N			-6,656.16
8698	4902	C	E						MAND	BAL					U		N			6,656.16
9000	4902	C	E						MAND	BAL					U		N			6,656.16

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Payments to Health Care Trust Funds
Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /X -0513 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-38-0580

1000	Total new obligations	43,767,714,596.69
2398	Unobligated balance expiring or withdrawn	-144,806,969,884.88
6000	Appropriation	188,574,684,481.57
7320	Total outlays (gross)	-43,724,602,495.67
7340	Adjustments in expired accounts (net)	-43,112,101.02
8697	Outlays from new mandatory authority	43,767,707,940.53
8698	Outlays from mandatory balances	-43,105,444.86
9000	Outlays	43,724,602,495.67

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /03 -0511 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4225	D	B						DISC						E		N			-69,664,954.59
7240	4801	C	B												E		N			42,709,199.34
7240	4901	C	B												E		N			10,588.53
															Line Number Total:					-26,945,166.72
7320	4802	C	B						DISC						E		N			2,258,407.96
7320	4802	C	E						DISC						E		N			-2,775,991.10
7320	4902	C	E						DISC						E		N			-2,997,365.49
															Line Number Total:					-3,514,948.63
7340	4801	C	B												E		N			-42,709,199.34
7340	4801	C	E												E		N			39,194,250.71
7340	4802	C	B						DISC						E		N			-2,258,407.96
7340	4802	C	E						DISC						E		N			2,775,991.10
7340	4871	D	E												E		N			-114,795.04
7340	4881	C	E												E		N			579,290.00
7340	4901	C	B												E		N			-10,588.53
7340	4901	C	E												E		N			10,588.53
7340	4902	C	E						DISC						E		N			2,997,365.49
															Line Number Total:					464,494.96
7410	4225	D	B						DISC						E		N			69,664,954.59
7410	4225	D	E						DISC						E		N			-66,989,857.54
															Line Number Total:					2,675,097.05
7440	4225	D	E						DISC						E		N			-66,989,857.54
7440	4801	C	E												E		N			39,194,250.71
7440	4871	D	E												E		N			-114,795.04
7440	4881	C	E												E		N			579,290.00
7440	4901	C	E												E		N			10,588.53
															Line Number Total:					-27,320,523.34
8693	4802	C	B						DISC						E		N			-2,258,407.96
8693	4802	C	E						DISC						E		N			2,775,991.10
8693	4902	C	E						DISC						E		N			2,997,365.49
															Line Number Total:					3,514,948.63

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /03 -0511 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4255	D	E						DISC						E		N			-2,675,097.05
8896	4255	D	E						DISC						E		N			2,675,097.05
9000	4255	D	E						DISC						E		N			-2,675,097.05
9000	4802	C	B						DISC						E		N			-2,258,407.96
9000	4802	C	E						DISC						E		N			2,775,991.10
9000	4902	C	E						DISC						E		N			2,997,365.49
															Line Number Total:					839,851.58
9502	4801	C	E												E		N			39,194,250.71
9502	4871	D	E												E		N			-114,795.04
9502	4881	C	E												E		N			579,290.00
9502	4901	C	E												E		N			10,588.53
															Line Number Total:					39,669,334.20

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /04 -0511 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4225	D	B						DISC						E		N			-70,132,370.76
7240	4801	C	B												E		N			59,328,062.89
7240	4901	C	B												E		N			180,562.07
															Line Number Total:					-10,623,745.80
7320	4802	C	B						DISC						E		N			3,177,504.67
7320	4802	C	E						DISC						E		N			-2,117,605.76
7320	4902	C	E						DISC						E		N			-4,330,664.78
															Line Number Total:					-3,270,765.87
7340	4801	C	B												E		N			-59,328,062.89
7340	4801	C	E												E		N			56,057,297.02
7340	4802	C	B						DISC						E		N			-3,177,504.67
7340	4802	C	E						DISC						E		N			2,117,605.76
7340	4871	D	E												E		N			-832,470.00
7340	4881	C	E												E		N			205,957.00
7340	4901	C	B												E		N			-180,562.07
7340	4901	C	E												E		N			180,562.07
7340	4902	C	E						DISC						E		N			4,330,664.78
															Line Number Total:					-626,513.00
7410	4225	D	B						DISC						E		N			70,132,370.76
7410	4225	D	E						DISC						E		N			-66,878,659.48
															Line Number Total:					3,253,711.28
7440	4225	D	E						DISC						E		N			-66,878,659.48
7440	4801	C	E												E		N			56,057,297.02
7440	4871	D	E												E		N			-832,470.00
7440	4881	C	E												E		N			205,957.00
7440	4901	C	E												E		N			180,562.07
															Line Number Total:					-11,267,313.39
8693	4802	C	B						DISC						E		N			-3,177,504.67
8693	4802	C	E						DISC						E		N			2,117,605.76
8693	4902	C	E						DISC						E		N			4,330,664.78
															Line Number Total:					3,270,765.87

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /04 -0511 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4255	D	E						DISC						E		N			-3,253,711.28
8896	4255	D	E						DISC						E		N			3,253,711.28
9000	4255	D	E						DISC						E		N			-3,253,711.28
9000	4802	C	B						DISC						E		N			-3,177,504.67
9000	4802	C	E						DISC						E		N			2,117,605.76
9000	4902	C	E						DISC						E		N			4,330,664.78
															Line Number Total:					17,054.59
9502	4801	C	E												E		N			56,057,297.02
9502	4871	D	E												E		N			-832,470.00
9502	4881	C	E												E		N			205,957.00
9502	4901	C	E												E		N			180,562.07
															Line Number Total:					55,611,346.09

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /05 -0511 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-52,912.10
7240	4225	D	B						DISC						E		N			-104,573,850.18
7240	4801	C	B												E		N			96,648,548.79
7240	4901	C	B												E		N			1,473,724.04
															Line Number Total:					-6,504,489.45
7320	4802	C	B						DISC						E		N			2,391,525.61
7320	4802	C	E						DISC						E		N			-2,390,350.98
7320	4902	C	E						DISC						E		N			-15,822,598.37
															Line Number Total:					-15,821,423.74
7340	4801	C	B												E		N			-96,648,548.79
7340	4801	C	E												E		N			80,826,449.05
7340	4802	C	B						DISC						E		N			-2,391,525.61
7340	4802	C	E						DISC						E		N			2,390,350.98
7340	4871	D	E												E		N			-1,233,309.10
7340	4881	C	E												E		N			1,045,985.39
7340	4901	C	B												E		N			-1,473,724.04
7340	4901	C	E												E		N			1,474,400.04
7340	4902	C	E						DISC						E		N			15,822,598.37
7340	4971	D	E												E		N			-976.00
															Line Number Total:					-188,299.71
7410	4221	D	B				F		DISC						E		N			52,912.10
7410	4221	D	E				F		DISC						E		N			-52,912.10
7410	4225	D	B						DISC						E		N			104,573,850.18
7410	4225	D	E						DISC						E		N			-88,639,849.39
															Line Number Total:					15,934,000.79
7440	4221	D	E				F		DISC						E		N			-52,912.10
7440	4225	D	E						DISC						E		N			-88,639,849.39
7440	4801	C	E												E		N			80,826,449.05
7440	4871	D	E												E		N			-1,233,309.10
7440	4881	C	E												E		N			1,045,985.39
7440	4901	C	E												E		N			1,474,400.04
7440	4971	D	E												E		N			-976.00
															Line Number Total:					-6,580,212.11

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /05 -0511 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-2,391,525.61
8693	4802	C	E						DISC						E		N			2,390,350.98
8693	4902	C	E						DISC						E		N			15,822,598.37
															Line Number Total:					15,821,423.74
8800	4255	D	E						DISC						E		N			-15,934,000.79
8896	4255	D	E						DISC						E		N			15,934,000.79
9000	4255	D	E						DISC						E		N			-15,934,000.79
9000	4802	C	B						DISC						E		N			-2,391,525.61
9000	4802	C	E						DISC						E		N			2,390,350.98
9000	4902	C	E						DISC						E		N			15,822,598.37
															Line Number Total:					-112,577.05
9502	4801	C	E												E		N			80,826,449.05
9502	4871	D	E												E		N			-1,233,309.10
9502	4881	C	E												E		N			1,045,985.39
9502	4901	C	E												E		N			1,474,400.04
9502	4971	D	E												E		N			-976.00
															Line Number Total:					82,112,549.38

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /06 -0511 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-3,442,838.17
7240	4225	D	B						DISC						E		N			-196,887,298.81
7240	4801	C	B												E		N			161,051,819.62
7240	4901	C	B												E		N			14,105,110.46
															Line Number Total:					-25,173,206.90
7320	4802	C	B						DISC						E		N			4,279,862.23
7320	4802	C	E						DISC						E		N			-1,860,243.88
7320	4902	C	E						DISC						E		N			-33,719,286.72
															Line Number Total:					-31,299,668.37
7340	4801	C	B												E		N			-161,051,819.62
7340	4801	C	E												E		N			131,650,246.73
7340	4802	C	B						DISC						E		N			-4,279,862.23
7340	4802	C	E						DISC						E		N			1,860,243.88
7340	4871	D	E												E		N			-30,105,597.27
7340	4881	C	E												E		N			31,668,942.77
7340	4901	C	B												E		N			-14,105,110.46
7340	4901	C	E												E		N			12,207,014.98
7340	4902	C	E						DISC						E		N			33,719,286.72
7340	4971	D	E												E		N			-20,388.96
7340	4981	C	E												E		N			1,349.25
															Line Number Total:					1,544,305.79
7410	4221	D	B				F		DISC						E		N			3,442,838.17
7410	4221	D	E				F		DISC						E		N			-3,045,350.27
7410	4225	D	B						DISC						E		N			196,887,298.81
7410	4225	D	E						DISC						E		N			-158,991,270.45
															Line Number Total:					38,293,516.26
7440	4221	D	E				F		DISC						E		N			-3,045,350.27
7440	4225	D	E						DISC						E		N			-158,991,270.45
7440	4801	C	E												E		N			131,650,246.73
7440	4871	D	E												E		N			-30,105,597.27
7440	4881	C	E												E		N			31,668,942.77
7440	4901	C	E												E		N			12,207,014.98
7440	4971	D	E												E		N			-20,388.96
7440	4981	C	E												E		N			1,349.25

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /06 -0511 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-16,635,053.22
8693	4802	C	B						DISC						E		N			-4,279,862.23
8693	4802	C	E						DISC						E		N			1,860,243.88
8693	4902	C	E						DISC						E		N			33,719,286.72
															Line Number Total:					31,299,668.37
8800	4252	D	E				F		DISC						E		N			-397,487.90
8800	4255	D	E						DISC						E		N			-37,896,028.36
															Line Number Total:					-38,293,516.26
8896	4252	D	E				F		DISC						E		N			397,487.90
8896	4255	D	E						DISC						E		N			37,896,028.36
															Line Number Total:					38,293,516.26
9000	4252	D	E				F		DISC						E		N			-397,487.90
9000	4255	D	E						DISC						E		N			-37,896,028.36
9000	4802	C	B						DISC						E		N			-4,279,862.23
9000	4802	C	E						DISC						E		N			1,860,243.88
9000	4902	C	E						DISC						E		N			33,719,286.72
															Line Number Total:					-6,993,847.89
9502	4801	C	E												E		N			131,650,246.73
9502	4871	D	E												E		N			-30,105,597.27
9502	4881	C	E												E		N			31,668,942.77
9502	4901	C	E												E		N			12,207,014.98
9502	4971	D	E												E		N			-20,388.96
9502	4981	C	E												E		N			1,349.25
															Line Number Total:					145,401,567.50

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /07 -0511 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-74,949,697.89
7240	4225	D	B						DISC						E		N			-931,433,053.56
7240	4801	C	B												E		N			874,531,569.99
7240	4901	C	B												E		N			53,681,007.84
																Line Number Total:				-78,170,173.62
7320	4802	C	B						DISC						E		N			42,979,132.92
7320	4802	C	E						DISC						E		N			-22,192,779.40
7320	4902	C	E						DISC						E		N			-378,333,618.70
7320	4982	C	E						DISC						E		N			-22,829,672.36
																Line Number Total:				-380,376,937.54
7340	4801	C	B												E		N			-874,531,569.99
7340	4801	C	E												E		N			523,803,555.48
7340	4802	C	B						DISC						E		N			-42,979,132.92
7340	4802	C	E						DISC						E		N			22,192,779.40
7340	4871	D	E												E		N			-50,397,429.60
7340	4881	C	E												E		N			49,991,135.77
7340	4901	C	B												E		N			-53,681,007.84
7340	4901	C	E												E		N			46,861,757.17
7340	4902	C	E						DISC						E		N			378,333,618.70
7340	4971	D	E												E		N			-22,801,815.23
7340	4981	C	E												E		N			589,411.20
7340	4982	C	E						DISC						E		N			22,829,672.36
																Line Number Total:				210,974.50
7410	4221	D	B				F		DISC						E		N			74,949,697.89
7410	4221	D	E				F		DISC						E		N			-4,192,501.62
7410	4225	D	B						DISC						E		N			931,433,053.56
7410	4225	D	E						DISC						E		N			-660,582,188.39
																Line Number Total:				341,608,061.44
7440	4221	D	E				F		DISC						E		N			-4,192,501.62
7440	4225	D	E						DISC						E		N			-660,582,188.39
7440	4801	C	E												E		N			523,803,555.48
7440	4871	D	E												E		N			-50,397,429.60
7440	4881	C	E												E		N			49,991,135.77
7440	4901	C	E												E		N			46,861,757.17
7440	4971	D	E												E		N			-22,801,815.23

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /07 -0511 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E												E		N			589,411.20
															Line Number Total:					-116,728,075.22
8693	4802	C	B						DISC						E		N			-42,979,132.92
8693	4802	C	E						DISC						E		N			22,192,779.40
8693	4902	C	E						DISC						E		N			378,333,618.70
8693	4982	C	E						DISC						E		N			22,829,672.36
															Line Number Total:					380,376,937.54
8800	4252	D	E				F		DISC						E		N			-70,757,196.27
8800	4255	D	E						DISC						E		N			-270,850,865.17
															Line Number Total:					-341,608,061.44
8896	4252	D	E				F		DISC						E		N			70,757,196.27
8896	4255	D	E						DISC						E		N			270,850,865.17
															Line Number Total:					341,608,061.44
9000	4252	D	E				F		DISC						E		N			-70,757,196.27
9000	4255	D	E						DISC						E		N			-270,850,865.17
9000	4802	C	B						DISC						E		N			-42,979,132.92
9000	4802	C	E						DISC						E		N			22,192,779.40
9000	4902	C	E						DISC						E		N			378,333,618.70
9000	4982	C	E						DISC						E		N			22,829,672.36
															Line Number Total:					38,768,876.10
9502	4801	C	E												E		N			523,803,555.48
9502	4871	D	E												E		N			-50,397,429.60
9502	4881	C	E												E		N			49,991,135.77
9502	4901	C	E												E		N			46,861,757.17
9502	4971	D	E												E		N			-22,801,815.23
9502	4981	C	E												E		N			589,411.20
															Line Number Total:					548,046,614.79

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /08 -0511 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			208,999,722.63
1000	4802	C	E						DISC						U		Y			40,946,780.11
1000	4901	C	E												U		Y			16,314,445.37
1000	4902	C	E						DISC						U		Y			308,880,724.39
															Line Number Total:					575,141,672.50
2398	4610	C	E												U		Y			-120,258,601.13
2398	4700	C	E												U		Y			-79,260,182.37
															Line Number Total:					-199,518,783.50
5800	4252	D	E				F		DISC						U		Y			44,923.90
5800	4255	D	E						DISC						U		Y			354,531,386.91
															Line Number Total:					354,576,310.81
5810	4221	D	E				F		DISC						U		Y			29,987,708.10
5810	4225	D	E						DISC						U		Y			390,096,437.09
															Line Number Total:					420,084,145.19
7320	4802	C	E						DISC						U		Y			-40,946,780.11
7320	4902	C	E						DISC						U		Y			-308,880,724.39
															Line Number Total:					-349,827,504.50
7440	4221	D	E				F		DISC						U		Y			-29,987,708.10
7440	4225	D	E						DISC						U		Y			-390,096,437.09
7440	4801	C	E												U		Y			208,999,722.63
7440	4901	C	E												U		Y			16,314,445.37
															Line Number Total:					-194,769,977.19
8690	4802	C	E						DISC						U		Y			40,946,780.11
8690	4902	C	E						DISC						U		Y			308,880,724.39
															Line Number Total:					349,827,504.50
8800	4252	D	E				F		DISC						U		Y			-44,923.90
8800	4255	D	E						DISC						U		Y			-354,531,386.91

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /08 -0511 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-354,576,310.81
9000	4252	D	E				F		DISC						U		Y			-44,923.90
9000	4255	D	E						DISC						U		Y			-354,531,386.91
9000	4802	C	E						DISC						U		Y			40,946,780.11
9000	4902	C	E						DISC						U		Y			308,880,724.39
															Line Number Total:					-4,748,806.31
9502	4801	C	E												U		Y			208,999,722.63
9502	4901	C	E												U		Y			16,314,445.37
															Line Number Total:					225,314,168.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-89,757,154.42
1000	4801	D	B												U		N			23,771.45
1000	4801	C	E												U		N			59,885,503.60
1000	4801	D	E												U		N			-23,771.45
1000	4802	C	B						DISC	BAL					U		N			-2,410,219.95
1000	4802	C	E						DISC	BAL					U		N			3,506,869.52
1000	4881	C	E												U		N			898,300.57
1000	4901	C	B												U		N			-7,957,257.45
1000	4901	C	E												U		N			4,161,381.61
1000	4902	C	E						DISC	NEW					U		N			40,986,169.42
1000	4981	C	E												U		N			358.32
															Line Number Total:					9,313,951.22
2140	4201	D	B												U		N			191,449,383.78
2140	4225	D	B						DISC						U		N			11,901,715.34
2140	4801	C	B												U		N			-89,757,154.42
2140	4801	D	B												U		N			23,771.45
2140	4802	C	B						DISC	BAL					U		N			-2,410,219.95
2140	4901	C	B												U		N			-7,957,257.45
															Line Number Total:					103,250,238.75
2210	4871	D	E												U		N			991,170.49
2210	4971	D	E												U		N			4,059.71
															Line Number Total:					995,230.20
2440	4450	C	E												U		N			10,683,323.21
2440	4510	C	E			A									U		N			25,017.00
2440	4510	C	E			S									U		N			73,932,615.50
2440	4610	C	E												U		N			10,201,077.67
2440	4700	C	E												U		N			9,955,950.00
															Line Number Total:					104,797,983.38
5800	4252	D	E				F		DISC						U		N			9,866,465.65
5800	4255	D	E						DISC						U		N			473,131.46
															Line Number Total:					10,339,597.11
5810	4225	D	B						DISC						U		N			-11,901,715.34
5810	4225	D	E						DISC						U		N			11,428,583.88

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-473,131.46
7240	4225	D	B						DISC						U		N			-11,901,715.34
7240	4801	C	B												U		N			89,757,154.42
7240	4801	D	B												U		N			-23,771.45
7240	4901	C	B												U		N			7,957,257.45
															Line Number Total:					85,788,925.08
7320	4802	C	B						DISC	BAL					U		N			2,410,219.95
7320	4802	C	E						DISC	BAL					U		N			-3,506,869.52
7320	4902	C	E						DISC	NEW					U		N			-40,986,169.42
															Line Number Total:					-42,082,818.99
7440	4225	D	E						DISC						U		N			-11,428,583.88
7440	4801	C	E												U		N			59,885,503.60
7440	4801	D	E												U		N			-23,771.45
7440	4871	D	E												U		N			-991,170.49
7440	4881	C	E												U		N			898,300.57
7440	4901	C	E												U		N			4,161,381.61
7440	4971	D	E												U		N			-4,059.71
7440	4981	C	E												U		N			358.32
															Line Number Total:					52,497,958.57
8690	4902	C	E						DISC	NEW					U		N			40,927,755.26
8693	4802	C	B						DISC	BAL					U		N			-2,410,219.95
8693	4802	C	E						DISC	BAL					U		N			3,506,869.52
8693	4902	C	E						DISC	BAL					U		N			58,414.16
															Line Number Total:					1,155,063.73
8800	4252	D	E				F		DISC						U		N			-9,866,465.65
8800	4255	D	E						DISC						U		N			-473,131.46
															Line Number Total:					-10,339,597.11
9000	4252	D	E				F		DISC						U		N			-9,866,465.65
9000	4255	D	E						DISC						U		N			-473,131.46
9000	4802	C	B						DISC	BAL					U		N			-2,410,219.95

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E						DISC	BAL					U		N			3,506,869.52
9000	4902	C	E						DISC	NEW					U		N			40,986,169.42
															Line Number Total:					31,743,221.88
9502	4801	C	E												U		N			59,885,503.60
9502	4801	D	E												U		N			-23,771.45
9502	4871	D	E												U		N			-991,170.49
9502	4881	C	E												U		N			898,300.57
9502	4901	C	E												U		N			4,161,381.61
9502	4971	D	E												U		N			-4,059.71
9502	4981	C	E												U		N			358.32
															Line Number Total:					63,926,542.45

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -03 /04 -0511 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4225	D	B						DISC						E		N			-218,640.39
7240	4801	C	B												E		N			175,536.96
															Line Number Total:					-43,103.43
7340	4801	C	B												E		N			-175,536.96
7340	4801	C	E												E		N			175,536.96
															Line Number Total:					0.00
7410	4225	D	B						DISC						E		N			218,640.39
7410	4225	D	E						DISC						E		N			-218,640.39
															Line Number Total:					0.00
7440	4225	D	E						DISC						E		N			-218,640.39
7440	4801	C	E												E		N			175,536.96
															Line Number Total:					-43,103.43
9502	4801	C	E												E		N			175,536.96

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -04 /05 -0511 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4225	D	B						DISC						E		N			-43,996,516.52
7240	4801	C	B												E		N			41,089,006.38
7240	4901	C	B												E		N			719,038.46
															Line Number Total:					-2,188,471.68
7320	4802	C	B						DISC						E		N			26,311.22
7320	4802	C	E						DISC						E		N			-19,611.30
7320	4902	C	E						DISC						E		N			-4,015,977.36
															Line Number Total:					-4,009,277.44
7340	4801	C	B												E		N			-41,089,006.38
7340	4801	C	E												E		N			37,868,045.94
7340	4802	C	B						DISC						E		N			-26,311.22
7340	4802	C	E						DISC						E		N			19,611.30
7340	4871	D	E												E		N			-821,631.44
7340	4901	C	B												E		N			-719,038.46
7340	4901	C	E												E		N			719,038.46
7340	4902	C	E						DISC						E		N			4,015,977.36
															Line Number Total:					-33,314.44
7410	4225	D	B						DISC						E		N			43,996,516.52
7410	4225	D	E						DISC						E		N			-39,148,330.54
															Line Number Total:					4,848,185.98
7440	4225	D	E						DISC						E		N			-39,148,330.54
7440	4801	C	E												E		N			37,868,045.94
7440	4871	D	E												E		N			-821,631.44
7440	4901	C	E												E		N			719,038.46
															Line Number Total:					-1,382,877.58
8693	4802	C	B						DISC						E		N			-26,311.22
8693	4802	C	E						DISC						E		N			19,611.30
8693	4902	C	E						DISC						E		N			4,015,977.36
															Line Number Total:					4,009,277.44
8800	4255	D	E						DISC						E		N			-4,848,185.98

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -04 /05 -0511 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4255	D	E						DISC						E		N			4,848,185.98
9000	4255	D	E						DISC						E		N			-4,848,185.98
9000	4802	C	B						DISC						E		N			-26,311.22
9000	4802	C	E						DISC						E		N			19,611.30
9000	4902	C	E						DISC						E		N			4,015,977.36
															Line Number Total:					-838,908.54
9502	4801	C	E												E		N			37,868,045.94
9502	4871	D	E												E		N			-821,631.44
9502	4901	C	E												E		N			719,038.46
															Line Number Total:					37,765,452.96

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -04 /06 -0511 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4225	D	B						DISC						E		N			-1,311,865.23
7240	4801	C	B												E		N			1,311,865.23
															Line Number Total:					0.00
7320	4902	C	E						DISC						E		N			-272,730.00
7340	4801	C	B												E		N			-1,311,865.23
7340	4801	C	E												E		N			1,039,135.23
7340	4902	C	E						DISC						E		N			272,730.00
															Line Number Total:					0.00
7410	4225	D	B						DISC						E		N			1,311,865.23
7410	4225	D	E						DISC						E		N			-1,039,135.23
															Line Number Total:					272,730.00
7440	4225	D	E						DISC						E		N			-1,039,135.23
7440	4801	C	E												E		N			1,039,135.23
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			272,730.00
8800	4255	D	E						DISC						E		N			-272,730.00
8896	4255	D	E						DISC						E		N			272,730.00
9000	4255	D	E						DISC						E		N			-272,730.00
9000	4902	C	E						DISC						E		N			272,730.00
															Line Number Total:					0.00
9502	4801	C	E												E		N			1,039,135.23

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -05 /06 -0511 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4225	D	B						DISC						E		N			-1,625,128.98
7240	4801	C	B												E		N			1,555,933.43
															Line Number Total:					-69,195.55
7320	4902	C	E						DISC						E		N			-557,146.53
7340	4801	C	B												E		N			-1,555,933.43
7340	4801	C	E												E		N			998,786.90
7340	4871	D	E												E		N			-270.70
7340	4902	C	E						DISC						E		N			557,146.53
															Line Number Total:					-270.70
7410	4225	D	B						DISC						E		N			1,625,128.98
7410	4225	D	E						DISC						E		N			-1,110,498.63
															Line Number Total:					514,630.35
7440	4225	D	E						DISC						E		N			-1,110,498.63
7440	4801	C	E												E		N			998,786.90
7440	4871	D	E												E		N			-270.70
															Line Number Total:					-111,982.43
8693	4902	C	E						DISC						E		N			557,146.53
8800	4255	D	E						DISC						E		N			-514,630.35
8896	4255	D	E						DISC						E		N			514,630.35
9000	4255	D	E						DISC						E		N			-514,630.35
9000	4902	C	E						DISC						E		N			557,146.53
															Line Number Total:					42,516.18
9502	4801	C	E												E		N			998,786.90
9502	4871	D	E												E		N			-270.70
															Line Number Total:					998,516.20

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -06 /07 -0511 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4225	D	B						DISC						E		N			-20,461,973.20
7240	4801	C	B												E		N			17,455,110.76
															Line Number Total:					-3,006,862.44
7320	4802	C	E						DISC						E		N			-34,776.63
7320	4902	C	E						DISC						E		N			-6,263,408.14
															Line Number Total:					-6,298,184.77
7340	4801	C	B												E		N			-17,455,110.76
7340	4801	C	E												E		N			11,156,925.99
7340	4802	C	E						DISC						E		N			34,776.63
7340	4871	D	E												E		N			-125,589.59
7340	4881	C	E												E		N			34,823.37
7340	4902	C	E						DISC						E		N			6,263,408.14
															Line Number Total:					-90,766.22
7410	4225	D	B						DISC						E		N			20,461,973.20
7410	4225	D	E						DISC						E		N			-13,177,700.90
															Line Number Total:					7,284,272.30
7440	4225	D	E						DISC						E		N			-13,177,700.90
7440	4801	C	E												E		N			11,156,925.99
7440	4871	D	E												E		N			-125,589.59
7440	4881	C	E												E		N			34,823.37
															Line Number Total:					-2,111,541.13
8693	4802	C	E						DISC						E		N			34,776.63
8693	4902	C	E						DISC						E		N			6,263,408.14
															Line Number Total:					6,298,184.77
8800	4255	D	E						DISC						E		N			-7,284,272.30
8896	4255	D	E						DISC						E		N			7,284,272.30
9000	4255	D	E						DISC						E		N			-7,284,272.30
9000	4802	C	E						DISC						E		N			34,776.63
9000	4902	C	E						DISC						E		N			6,263,408.14

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -06 /07 -0511 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-986,087.53
9502	4801	C	E												E		N			11,156,925.99
9502	4871	D	E												E		N			-125,589.59
9502	4881	C	E												E		N			34,823.37
															Line Number Total:					11,066,159.77

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -07 /08 -0511 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-120,603,002.54
1000	4801	D	B												U		Y			256,037.67
1000	4801	C	E												U		Y			108,456,963.04
1000	4801	D	E												U		Y			-204,124.73
1000	4802	C	B						DISC						U		Y			-387,684.46
1000	4802	C	E						DISC						U		Y			85,483.24
1000	4901	C	B												U		Y			-257,223.06
1000	4901	C	E												U		Y			204,315.33
1000	4902	C	E						DISC						U		Y			23,359,931.91
1000	4902	C	E						MAND						U		Y			668,786.38
															Line Number Total:					11,579,482.78
2140	4201	C	B												U		Y			-7,738,358.69
2140	4225	D	B						DISC						U		Y			194,783,121.01
2140	4801	C	B												U		Y			-120,603,002.54
2140	4801	D	B												U		Y			256,037.67
2140	4802	C	B						DISC						U		Y			-387,684.46
2140	4901	C	B												U		Y			-257,223.06
															Line Number Total:					66,052,889.93
2210	4871	D	E												U		Y			4,310,857.68
2210	4971	D	E												U		Y			64.49
															Line Number Total:					4,310,922.17
2398	4450	C	E												U		Y			-351,041.17
2398	4510	C	E			A									U		Y			-0.93
2398	4510	C	E			S									U		Y			-9,522,842.00
2398	4610	C	E												U		Y			-37,640,340.02
2398	4700	C	E												U		Y			-11,270,105.20
															Line Number Total:					-58,784,329.32
5800	4255	D	E						DISC						U		Y			21,714,965.34
5810	4225	D	B						DISC						U		Y			-194,783,121.01
5810	4225	D	E						DISC						U		Y			173,068,155.67
															Line Number Total:					-21,714,965.34
7240	4225	D	B						DISC						U		Y			-194,783,121.01

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -07 /08 -0511 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												U		Y			120,603,002.54
7240	4801	D	B												U		Y			-256,037.67
7240	4901	C	B												U		Y			257,223.06
															Line Number Total:					-74,178,933.08
7320	4802	C	B						DISC						U		Y			387,684.46
7320	4802	C	E						DISC						U		Y			-85,483.24
7320	4902	C	E						DISC						U		Y			-23,359,931.91
7320	4902	C	E						MAND						U		Y			-668,786.38
															Line Number Total:					-23,726,517.07
7440	4225	D	E						DISC						U		Y			-173,068,155.67
7440	4801	C	E												U		Y			108,456,963.04
7440	4801	D	E												U		Y			-204,124.73
7440	4871	D	E												U		Y			-4,310,857.68
7440	4901	C	E												U		Y			204,315.33
7440	4971	D	E												U		Y			-64.49
															Line Number Total:					-68,921,924.20
8693	4802	C	B						DISC						U		Y			-387,684.46
8693	4802	C	E						DISC						U		Y			85,483.24
8693	4902	C	E						DISC						U		Y			23,359,931.91
															Line Number Total:					23,057,730.69
8698	4902	C	E						MAND						U		Y			668,786.38
8800	4255	D	E						DISC						U		Y			-21,714,965.34
9000	4255	D	E						DISC						U		Y			-21,714,965.34
9000	4802	C	B						DISC						U		Y			-387,684.46
9000	4802	C	E						DISC						U		Y			85,483.24
9000	4902	C	E						DISC						U		Y			23,359,931.91
9000	4902	C	E						MAND						U		Y			668,786.38
															Line Number Total:					2,011,551.73
9502	4801	C	E												U		Y			108,456,963.04
9502	4801	D	E												U		Y			-204,124.73
9502	4871	D	E												U		Y			-4,310,857.68

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -07 /08 -0511 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		Y			204,315.33
9502	4971	D	E												U		Y			-64.49
																Line Number Total:				104,146,231.47

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -07 /09 -0511 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-22,225,311.27
1000	4801	C	E												U		N			23,328,681.00
1000	4901	C	B												U		N			-25,908.97
1000	4901	C	E												U		N			10,542.84
1000	4902	C	E						MAND						U		N			8,114,168.35
															Line Number Total:					9,202,171.95
2140	4201	C	B												U		N			-122,679.18
2140	4225	D	B						MAND						U		N			59,592,953.12
2140	4801	C	B												U		N			-22,225,311.27
2140	4901	C	B												U		N			-25,908.97
															Line Number Total:					37,219,053.70
2210	4871	D	E												U		N			8,942,336.00
2210	4971	D	E												U		N			3,591.83
															Line Number Total:					8,945,927.83
2440	4450	C	E												U		N			1,307.07
2440	4510	C	E			S									U		N			13,266,999.70
2440	4610	C	E												U		N			23,390,502.81
2440	4700	C	E												U		N			304,000.00
															Line Number Total:					36,962,809.58
6900	4255	D	E						MAND						U		N			6,494,633.92
6910	4225	D	B						MAND						U		N			-59,592,953.12
6910	4225	D	E						MAND						U		N			53,098,319.20
															Line Number Total:					-6,494,633.92
7240	4225	D	B						MAND						U		N			-59,592,953.12
7240	4801	C	B												U		N			22,225,311.27
7240	4901	C	B												U		N			25,908.97
															Line Number Total:					-37,341,732.88
7320	4902	C	E						MAND						U		N			-8,114,168.35
7440	4225	D	E						MAND						U		N			-53,098,319.20

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -07 /09 -0511 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												U		N			23,328,681.00
7440	4871	D	E												U		N			-8,942,336.00
7440	4901	C	E												U		N			10,542.84
7440	4971	D	E												U		N			-3,591.83
															Line Number Total:					-38,705,023.19
8698	4902	C	E						MAND						U		N			8,114,168.35
8800	4255	D	E						MAND						U		N			-6,494,633.92
9000	4255	D	E						MAND						U		N			-6,494,633.92
9000	4902	C	E						MAND						U		N			8,114,168.35
															Line Number Total:					1,619,534.43
9502	4801	C	E												U		N			23,328,681.00
9502	4871	D	E												U		N			-8,942,336.00
9502	4901	C	E												U		N			10,542.84
9502	4971	D	E												U		N			-3,591.83
															Line Number Total:					14,393,296.01

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08 /09 -0511 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			4,223,310.77
1000	4901	C	E												U		N			300,000.00
1000	4902	C	E						DISC						U		N			280,052.63
															Line Number Total:					4,803,363.40
2440	4610	C	E												U		N			29,222,549.90
2440	4700	C	E												U		N			4,996,394.70
															Line Number Total:					34,218,944.60
5810	4225	D	E						DISC						U		N			39,022,308.00
7320	4902	C	E						DISC						U		N			-280,052.63
7440	4225	D	E						DISC						U		N			-39,022,308.00
7440	4801	C	E												U		N			4,223,310.77
7440	4901	C	E												U		N			300,000.00
															Line Number Total:					-34,498,997.23
8690	4902	C	E						DISC						U		N			280,052.63
9000	4902	C	E						DISC						U		N			280,052.63
9502	4801	C	E												U		N			4,223,310.77
9502	4901	C	E												U		N			300,000.00
															Line Number Total:					4,523,310.77

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08 /09 -0511 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-38-0511

1000	Total new obligations	610,040,641.85
2140	Unobligated balance carried forward, start of year	206,522,182.38
2210	Resources available from recoveries of prior year obligations	14,252,080.20
2398	Unobligated balance expiring or withdrawn	-258,303,112.82
2440	Unobligated balance carried forward, end of year	175,979,737.56
5800	Offsetting collections (cash)	386,630,873.26
5810	Change in uncollected customer payments from Federal sources (unexpired)	436,918,356.39
6900	Offsetting collections (cash)	6,494,633.92
6910	Change in uncollected customer payments from Federal sources (unexpired)	-6,494,633.92
7240	Obligated balance, start of year	-178,456,156.47
7320	Total outlays (gross)	-869,452,144.43
7340	Adjustments in expired accounts (net)	1,280,611.18
7410	Change in uncollected customer payments from Federal sources (expired)	414,684,205.45
7440	Obligated balance, end of year	-466,578,645.09
8690	Outlays from new discretionary authority	391,035,312.39
8693	Outlays from discretionary balances	469,633,877.31
8698	Outlays from mandatory balances	8,782,954.73
8800	Federal sources	-807,809,712.63
8896	Portion of offsetting collections (cash) credited to expired accounts	414,684,205.45
9000	Outlays	61,642,431.80
9502	Unpaid obligation, end of year	1,334,189,761.78

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /04 -0515 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			21,849,915.86
7320	4902	C	E						MAND						E		N			-24,671.82
7340	4801	C	B												E		N			-21,849,915.86
7340	4801	C	E												E		N			21,825,244.04
7340	4902	C	E						MAND						E		N			24,671.82
															Line Number Total:					0.00
7440	4801	C	E												E		N			21,825,244.04
8698	4902	C	E						MAND						E		N			24,671.82
9000	4902	C	E						MAND						E		N			24,671.82
9502	4801	C	E												E		N			21,825,244.04

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /05 -0515 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			180,103,683.58
7320	4902	C	E						MAND						E		N			-34,311,968.20
7340	4801	C	B												E		N			-180,103,683.58
7340	4801	C	E												E		N			145,791,715.38
7340	4871	D	E												E		N			-165,879,894.00
7340	4881	C	E												E		N			58,904,574.00
7340	4902	C	E						MAND						E		N			34,311,968.20
															Line Number Total:					-106,975,320.00
7440	4801	C	E												E		N			145,791,715.38
7440	4871	D	E												E		N			-165,879,894.00
7440	4881	C	E												E		N			58,904,574.00
															Line Number Total:					38,816,395.38
8698	4902	C	E						MAND						E		N			34,311,968.20
9000	4902	C	E						MAND						E		N			34,311,968.20
9502	4801	C	E												E		N			145,791,715.38
9502	4871	D	E												E		N			-165,879,894.00
9502	4881	C	E												E		N			58,904,574.00
															Line Number Total:					38,816,395.38

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /06 -0515 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,130,833,655.96
7320	4902	C	E						MAND						E		N			-392,224,228.32
7340	4801	C	B												E		N			-1,130,833,655.96
7340	4801	C	E												E		N			738,609,427.64
7340	4871	D	E												E		N			-80,406,910.00
7340	4881	C	E												E		N			80,406,910.00
7340	4902	C	E						MAND						E		N			392,224,228.32
															Line Number Total:					0.00
7440	4801	C	E												E		N			738,609,427.64
7440	4871	D	E												E		N			-80,406,910.00
7440	4881	C	E												E		N			80,406,910.00
															Line Number Total:					738,609,427.64
8698	4902	C	E						MAND						E		N			392,224,228.32
9000	4902	C	E						MAND						E		N			392,224,228.32
9502	4801	C	E												E		N			738,609,427.64
9502	4871	D	E												E		N			-80,406,910.00
9502	4881	C	E												E		N			80,406,910.00
															Line Number Total:					738,609,427.64

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /07 -0515 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,667,739,630.16
7240	4901	C	B												E		N			289,000,000.00
															Line Number Total:					2,956,739,630.16
7320	4902	C	E						MAND						E		N			-707,168,162.40
7340	4801	C	B												E		N			-2,667,739,630.16
7340	4801	C	E												E		N			2,249,571,467.76
7340	4871	D	E												E		N			-147,459,570.00
7340	4881	C	E												E		N			147,459,570.00
7340	4901	C	B												E		N			-289,000,000.00
7340	4902	C	E						MAND						E		N			707,168,162.40
															Line Number Total:					0.00
7440	4801	C	E												E		N			2,249,571,467.76
7440	4871	D	E												E		N			-147,459,570.00
7440	4881	C	E												E		N			147,459,570.00
															Line Number Total:					2,249,571,467.76
8698	4902	C	E						MAND						E		N			707,168,162.40
9000	4902	C	E						MAND						E		N			707,168,162.40
9502	4801	C	E												E		N			2,249,571,467.76
9502	4871	D	E												E		N			-147,459,570.00
9502	4881	C	E												E		N			147,459,570.00
															Line Number Total:					2,249,571,467.76

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /08 -0515 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			41,491,075.58
1000	4901	C	E												U		Y			304,000,000.00
1000	4902	C	E						MAND						U		Y			372,224,479.42
															Line Number Total:					717,715,555.00
2398	4510	C	E			S									U		Y			-5,505,000,000.00
2398	4610	C	E												U		Y			-17,284,445.00
															Line Number Total:					-5,522,284,445.00
6000	4119	D	E	P	110173				MAND						U		Y	1		6,640,000,000.00
7320	4902	C	E						MAND						U		Y			-372,224,479.42
7440	4801	C	E												U		Y			41,491,075.58
7440	4901	C	E												U		Y			304,000,000.00
															Line Number Total:					345,491,075.58
8697	4902	C	E						MAND						U		Y			372,224,479.42
9000	4902	C	E						MAND						U		Y			372,224,479.42
9502	4801	C	E												U		Y			41,491,075.58
9502	4901	C	E												U		Y			304,000,000.00
															Line Number Total:					345,491,075.58

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /X -0515 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-147,182,636.79
1000	4801	C	E												U		N			62,552,058.48
1000	4902	C	E						MAND	NEW					U		N			84,630,578.31
															Line Number Total:					0.00
2140	4201	D	B												U		N			181,164,870.79
2140	4801	C	B												U		N			-147,182,636.79
															Line Number Total:					33,982,234.00
2440	4610	C	E												U		N			33,982,234.00
7240	4801	C	B												U		N			147,182,636.79
7320	4902	C	E						MAND	NEW					U		N			-84,630,578.31
7440	4801	C	E												U		N			62,552,058.48
8697	4902	C	E						MAND	NEW					U		N			84,630,578.31
9000	4902	C	E						MAND	NEW					U		N			84,630,578.31
9502	4801	C	E												U		N			62,552,058.48

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- -01 /04 -0515 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			0.15
7340	4801	C	B												E		N			-0.15
7340	4801	C	E												E		N			0.15
															Line Number Total:					0.00
7440	4801	C	E												E		N			0.15
9502	4801	C	E												E		N			0.15

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- -02 /05 -0515 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			74,223.10
7320	4902	C	E						MAND						E		N			-74,222.00
7340	4801	C	B												E		N			-74,223.10
7340	4801	C	E												E		N			1.10
7340	4902	C	E						MAND						E		N			74,222.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			1.10
8698	4902	C	E						MAND						E		N			74,222.00
9000	4902	C	E						MAND						E		N			74,222.00
9502	4801	C	E												E		N			1.10

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- -02 /05 -0515 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-38-0515

1000	Total new obligations	717,715,555.00
2140	Unobligated balance carried forward, start of year	33,982,234.00
2398	Unobligated balance expiring or withdrawn	-5,522,284,445.00
2440	Unobligated balance carried forward, end of year	33,982,234.00
6000	Appropriation	6,640,000,000.00
7240	Obligated balance, start of year	4,436,783,745.60
7320	Total outlays (gross)	-1,590,658,310.47
7340	Adjustments in expired accounts (net)	-106,975,320.00
7440	Obligated balance, end of year	3,456,865,670.13
8697	Outlays from new mandatory authority	456,855,057.73
8698	Outlays from mandatory balances	1,133,803,252.74
9000	Outlays	1,590,658,310.47
9502	Unpaid obligation, end of year	3,456,865,670.13

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Advantage Stabilization Fund
Budget Account Id: 009-38-0520 Treasury Account Id: 75- - /X -0520 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4225	D	B						MAND						U		N			24,215,831.94
2440	4450	C	E												U		N			24,215,831.94
6910	4225	D	B						MAND						U		N			-24,215,831.94
6910	4225	D	E						MAND						U		N			24,215,831.94
															Line Number Total:					0.00
7240	4225	D	B						MAND						U		N			-24,215,831.94
7440	4225	D	E						MAND						U		N			-24,215,831.94

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Advantage Stabilization Fund
Budget Account Id: 009-38-0520 Treasury Account Id: 75- - /X -0520 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-38-0520

2140	Unobligated balance carried forward, start of year	24,215,831.94
2440	Unobligated balance carried forward, end of year	24,215,831.94
6910	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	-24,215,831.94
7440	Obligated balance, end of year	-24,215,831.94

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 20- - /X -8005 -000-0
FACTS II User: RYAN HANNA - (304) 480-5127 - ryan.hanna@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-534,659,760.91
1000	4901	C	E												U		N			541,708,969.97
1000	4902	C	E						DISC	NEW					U		N			530,381,367.45
1000	4902	C	E						MAND	NEW					U		N			33,474,768.29
1000	4981	C	E												U		N			157,409,197.05
															Line Number Total:					728,314,541.85
2140	4127	C	B						MAND						U		N	7		-533,325,456.22
2140	4166	C	B		109149				MAND		75	8005			U		N			-19,824,436,943.62
2140	4172	C	B	P	109149				MAND		20	8004			U		N			-8,483,565,672.97
2140	4201	D	B												U		N			319,385,096,830.22
2140	4384	C	B	P	109149				DISC						U		N	7		-22,333,598.13
2140	4384	C	B	P	109149				MAND						U		N	7		-17,305,542.02
2140	4397	C	B	P	109149				MAND						U		N			-289,969,469,856.35
2140	4901	C	B												U		N			-534,659,760.91
															Line Number Total:					0.00
2210	4971	D	E												U		N			29,532,472.63
2333	4320	D	E												U		N			127,876,724.42
2440	4620	C	E												U		N			12,024,150,384.13
4026	4114	D	E	P	109149				DISC						U		N	7		496,687,523.64
4026	4384	C	B	P	109149				DISC						U		N	7		22,333,598.13
															Line Number Total:					519,021,121.77
6026	4114	D	E	P	109149				MAND						U		N	7		57,030,711,917.68
6026	4127	C	B						MAND						U		N	7		533,325,456.22
6026	4127	C	E						MAND						U		N	7		-1,271,512,543.73
6026	4129	C	E		109149				MAND						U		N	7		-322,120,049.49
6026	4384	C	B	P	109149				MAND						U		N	7		17,305,542.02
															Line Number Total:					55,987,710,322.70
6028	4157	D	E		109149				MAND						U		N			5,609,324,284.46
6045	4397	C	B	P	109149				MAND						U		N			289,969,469,856.35
6045	4397	C	E	P	109149				MAND						U		N			-289,969,469,856.35

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 20- - /X -8005 -000-0
FACTS II User: RYAN HANNA - (304) 480-5127 - ryan.hanna@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	0.00
6100	4166	C	B		109149				MAND		75	8005			U		N			19,824,436,943.62
6100	4166	C	E		109149				MAND		75	8005			U		N			-19,423,905,630.50
6100	4167	C	E		109149				MAND		75	8005			U		N			-49,921,531,313.12
6100	4172	C	B	P	109149				MAND		20	8004			U		N			8,483,565,672.97
6100	4172	C	E	P	109149				MAND		20	8004			U		N			-8,483,565,672.97
																			Line Number Total:	-49,521,000,000.00
7240	4901	C	B												U		N			534,659,760.91
7320	4902	C	E						DISC	NEW					U		N			-530,381,367.45
7320	4902	C	E						MAND	NEW					U		N			-33,474,768.29
																			Line Number Total:	-563,856,135.74
7440	4901	C	E												U		N			541,708,969.97
7440	4971	D	E												U		N			-29,532,472.63
7440	4981	C	E												U		N			157,409,197.05
																			Line Number Total:	669,585,694.39
8690	4902	C	E						DISC	NEW					U		N			266,650,117.12
8693	4902	C	E						DISC	BAL					U		N			263,731,250.33
8697	4902	C	E						MAND	NEW					U		N			33,431,752.68
8698	4902	C	E						MAND	BAL					U		N			43,015.61
9000	4902	C	E						DISC	NEW					U		N			530,381,367.45
9000	4902	C	E						MAND	NEW					U		N			33,474,768.29
																			Line Number Total:	563,856,135.74
9201	1610	D	B												U		N			319,377,370,000.00
9202	1610	D	E												U		N			326,096,005,000.00
9502	4901	C	E												U		N			541,708,969.97
9502	4971	D	E												U		N			-29,532,472.63

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 20- - /X -8005 -000-0
FACTS II User: RYAN HANNA - (304) 480-5127 - ryan.hanna@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4981	C	E												U		N			157,409,197.05
																Line Number Total:				669,585,694.39

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75-20- /X -8005 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-547,574,677.98
1000	4801	D	B												U		N			9,129,499.60
1000	4801	C	E												U		N			451,076,004.56
1000	4801	D	E												U		N			-8,604,063.95
1000	4901	C	B												U		N			-19,412,255,080.67
1000	4901	C	E												U		N			20,410,120,779.26
1000	4902	C	E						MAND	NEW					U		N			50,140,562,076.33
															Line Number Total:					51,042,454,537.15
2140	4166	D	B		8997				MAND		20	8005			U		N			19,824,436,943.62
2140	4201	D	B												U		N			125,379,961.43
2140	4221	D	B				F		MAND						U		N			883,354.00
2140	4801	C	B												U		N			-547,574,677.98
2140	4801	D	B												U		N			9,129,499.60
2140	4901	C	B												U		N			-19,412,255,080.67
															Line Number Total:					0.00
2440	4450	C	E												U		N			73,412,581.31
2440	4510	C	E			A									U		N			3,103,048,704.00
2440	4610	D	E												U		N			-1,092,703,365.15
2440	4620	C	E												U		N			166,358,526,283.80
2440	4700	C	E												U		N			1,395,662.00
															Line Number Total:					168,443,679,865.96
6200	4166	D	B		8997				MAND		20	8005			U		N			-19,824,436,943.62
6200	4166	D	E		8997				MAND		20	8005			U		N			19,423,905,630.50
6200	4167	D	E		8997				MAND		20	8005			U		N			49,921,531,313.12
															Line Number Total:					49,521,000,000.00
6910	4221	D	B				F		MAND						U		N			-883,354.00
6910	4221	D	E				F		MAND						U		N			883,354.00
															Line Number Total:					0.00
7240	4221	D	B				F		MAND						U		N			-883,354.00
7240	4801	C	B												U		N			547,574,677.98
7240	4801	D	B												U		N			-9,129,499.60
7240	4901	C	B												U		N			19,412,255,080.67

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75-20- /X -8005 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					19,949,816,905.05
7320	4902	C	E						MAND	NEW					U		N			-50,140,562,076.33
															Line Number Total:					-50,140,562,076.33
7440	4221	D	E				F		MAND						U		N			-883,354.00
7440	4801	C	E												U		N			451,076,004.56
7440	4801	D	E												U		N			-8,604,063.95
7440	4901	C	E												U		N			20,410,120,779.26
															Line Number Total:					20,851,709,365.87
8697	4902	C	E						MAND	NEW					U		N			30,728,306,995.66
8698	4902	C	E						MAND	BAL					U		N			19,412,255,080.67
9000	4902	C	E						MAND	NEW					U		N			50,140,562,076.33
															Line Number Total:					50,140,562,076.33
9502	4801	C	E												U		N			451,076,004.56
9502	4801	D	E												U		N			-8,604,063.95
9502	4901	C	E												U		N			20,410,120,779.26
															Line Number Total:					20,852,592,719.87

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75-20- /X -8005 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-38-8005

1000	Total new obligations	51,770,769,079.00
2140	Unobligated balance carried forward, start of year	0.00
2210	Resources available from recoveries of prior year obligations	29,532,472.63
2333	Adjustment for changes in allocation	127,876,724.42
2440	Unobligated balance carried forward, end of year	180,467,830,250.09
4026	Appropriation (trust fund)	519,021,121.77
6026	Appropriation (trust fund)	55,987,710,322.70
6028	Appropriation (previously unavailable)	5,609,324,284.46
6045	Portion precluded from obligation	0.00
6100	Transferred to other accounts [Treas Acct]	-49,521,000,000.00
6200	Transferred from other accounts [Treas Acct]	49,521,000,000.00
6910	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	20,484,476,665.96
7320	Total outlays (gross)	-50,704,418,212.07
7440	Obligated balance, end of year	21,521,295,060.26
8690	Outlays from new discretionary authority	266,650,117.12
8693	Outlays from discretionary balances	263,731,250.33
8697	Outlays from new mandatory authority	30,761,738,748.34
8698	Outlays from mandatory balances	19,412,298,096.28
9000	Outlays	50,704,418,212.07
9201	Total investments, start of year: Federal securities: Par value	319,377,370,000.00
9202	Total investments, end of year: Federal securities: Par value	326,096,005,000.00
9502	Unpaid obligation, end of year	21,522,178,414.26

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /03 -8393 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			18,826,700.47
7320	4802	C	B						MAND						E		N			53,303.77
7320	4802	D	B						MAND						E		N			-298,951.80
7320	4802	C	E						MAND						E		N			-53,303.77
7320	4802	D	E						MAND						E		N			298,951.80
7320	4902	C	E						MAND						E		N			-637,043.64
7320	4902	D	E						MAND						E		N			35,813.60
															Line Number Total:					-601,230.04
7340	4801	C	B												E		N			-18,826,700.47
7340	4801	C	E												E		N			18,189,656.83
7340	4802	C	B						MAND						E		N			-53,303.77
7340	4802	D	B						MAND						E		N			298,951.80
7340	4802	C	E						MAND						E		N			53,303.77
7340	4802	D	E						MAND						E		N			-298,951.80
7340	4871	D	E												E		N			-73,557.00
7340	4881	C	E												E		N			601,211.00
7340	4902	C	E						MAND						E		N			637,043.64
7340	4902	D	E						MAND						E		N			-35,813.60
															Line Number Total:					491,840.40
7440	4801	C	E												E		N			18,189,656.83
7440	4871	D	E												E		N			-73,557.00
7440	4881	C	E												E		N			601,211.00
															Line Number Total:					18,717,310.83
8698	4802	C	B						MAND						E		N			-53,303.77
8698	4802	D	B						MAND						E		N			298,951.80
8698	4802	C	E						MAND						E		N			53,303.77
8698	4802	D	E						MAND						E		N			-298,951.80
8698	4902	C	E						MAND						E		N			637,043.64
8698	4902	D	E						MAND						E		N			-35,813.60
															Line Number Total:					601,230.04
9000	4802	C	B						MAND						E		N			-53,303.77
9000	4802	D	B						MAND						E		N			298,951.80
9000	4802	C	E						MAND						E		N			53,303.77
9000	4802	D	E						MAND						E		N			-298,951.80

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /03 -8393 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						MAND						E		N			637,043.64
9000	4902	D	E						MAND						E		N			-35,813.60
															Line Number Total:					601,230.04
9502	4801	C	E												E		N			18,189,656.83
9502	4871	D	E												E		N			-73,557.00
9502	4881	C	E												E		N			601,211.00
															Line Number Total:					18,717,310.83

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /04 -8393 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			23,321,585.52
7320	4802	D	B						MAND						E		N			-80,734.43
7320	4802	D	E						MAND						E		N			80,734.34
7320	4902	C	E						MAND						E		N			-18,406.64
7320	4902	D	E						MAND						E		N			39,800.21
															Line Number Total:					21,393.48
7340	4801	C	B												E		N			-23,321,585.52
7340	4801	C	E												E		N			23,342,979.00
7340	4802	D	B						MAND						E		N			80,734.43
7340	4802	D	E						MAND						E		N			-80,734.34
7340	4871	D	E												E		N			-657,487.00
7340	4902	C	E						MAND						E		N			18,406.64
7340	4902	D	E						MAND						E		N			-39,800.21
															Line Number Total:					-657,487.00
7440	4801	C	E												E		N			23,342,979.00
7440	4871	D	E												E		N			-657,487.00
															Line Number Total:					22,685,492.00
8698	4802	D	B						MAND						E		N			80,734.43
8698	4802	D	E						MAND						E		N			-80,734.34
8698	4902	C	E						MAND						E		N			18,406.64
8698	4902	D	E						MAND						E		N			-39,800.21
															Line Number Total:					-21,393.48
9000	4802	D	B						MAND						E		N			80,734.43
9000	4802	D	E						MAND						E		N			-80,734.34
9000	4902	C	E						MAND						E		N			18,406.64
9000	4902	D	E						MAND						E		N			-39,800.21
															Line Number Total:					-21,393.48
9502	4801	C	E												E		N			23,342,979.00
9502	4871	D	E												E		N			-657,487.00
															Line Number Total:					22,685,492.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /05 -8393 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			20,642,546.13
7240	4901	C	B												E		N			101,060.45
															Line Number Total:					20,743,606.58
7320	4902	C	E						MAND						E		N			-257,030.14
7340	4801	C	B												E		N			-20,642,546.13
7340	4801	C	E												E		N			20,385,515.99
7340	4871	D	E												E		N			-956,848.00
7340	4901	C	B												E		N			-101,060.45
7340	4901	C	E												E		N			101,060.45
7340	4902	C	E						MAND						E		N			257,030.14
															Line Number Total:					-956,848.00
7440	4801	C	E												E		N			20,385,515.99
7440	4871	D	E												E		N			-956,848.00
7440	4901	C	E												E		N			101,060.45
															Line Number Total:					19,529,728.44
8698	4902	C	E						MAND						E		N			257,030.14
9000	4902	C	E						MAND						E		N			257,030.14
9502	4801	C	E												E		N			20,385,515.99
9502	4871	D	E												E		N			-956,848.00
9502	4901	C	E												E		N			101,060.45
															Line Number Total:					19,529,728.44

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /06 -8393 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			60,669,210.56
7240	4901	C	B												E		N			140,378.82
															Line Number Total:					60,809,589.38
7320	4802	C	E						MAND						E		N			-38.00
7320	4902	C	E						MAND						E		N			-19,641,606.67
															Line Number Total:					-19,641,644.67
7340	4801	C	B												E		N			-60,669,210.56
7340	4801	C	E												E		N			41,027,565.89
7340	4802	C	E						MAND						E		N			38.00
7340	4871	D	E												E		N			-817,688.76
7340	4901	C	B												E		N			-140,378.82
7340	4901	C	E												E		N			140,378.82
7340	4902	C	E						MAND						E		N			19,641,606.67
7340	4971	D	E												E		N			-5.25
															Line Number Total:					-817,694.01
7440	4801	C	E												E		N			41,027,565.89
7440	4871	D	E												E		N			-817,688.76
7440	4901	C	E												E		N			140,378.82
7440	4971	D	E												E		N			-5.25
															Line Number Total:					40,350,250.70
8698	4802	C	E						MAND						E		N			38.00
8698	4902	C	E						MAND						E		N			19,641,606.67
															Line Number Total:					19,641,644.67
9000	4802	C	E						MAND						E		N			38.00
9000	4902	C	E						MAND						E		N			19,641,606.67
															Line Number Total:					19,641,644.67
9502	4801	C	E												E		N			41,027,565.89
9502	4871	D	E												E		N			-817,688.76
9502	4901	C	E												E		N			140,378.82
9502	4971	D	E												E		N			-5.25

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /06 -8393 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					40,350,250.70

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /07 -8393 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			206,311,266.22
7240	4901	C	B												E		N			3,590,523.18
															Line Number Total:					209,901,789.40
7320	4802	C	B						MAND						E		N			7,419,881.00
7320	4802	C	E						MAND						E		N			-229,165.00
7320	4902	C	E						MAND						E		N			-74,970,453.38
7320	4982	C	E						MAND						E		N			-345,668.02
															Line Number Total:					-68,125,405.40
7340	4801	C	B												E		N			-206,311,266.22
7340	4801	C	E												E		N			140,195,854.59
7340	4802	C	B						MAND						E		N			-7,419,881.00
7340	4802	C	E						MAND						E		N			229,165.00
7340	4871	D	E												E		N			-35,507,405.13
7340	4881	C	E												E		N			35,515,139.33
7340	4901	C	B												E		N			-3,590,523.18
7340	4901	C	E												E		N			1,926,197.43
7340	4902	C	E						MAND						E		N			74,970,453.38
7340	4971	D	E												E		N			-362,441.83
7340	4981	C	E												E		N			3,358.21
7340	4982	C	E						MAND						E		N			345,668.02
															Line Number Total:					-5,681.40
7440	4801	C	E												E		N			140,195,854.59
7440	4871	D	E												E		N			-35,507,405.13
7440	4881	C	E												E		N			35,515,139.33
7440	4901	C	E												E		N			1,926,197.43
7440	4971	D	E												E		N			-362,441.83
7440	4981	C	E												E		N			3,358.21
															Line Number Total:					141,770,702.60
8698	4802	C	B						MAND						E		N			-7,419,881.00
8698	4802	C	E						MAND						E		N			229,165.00
8698	4902	C	E						MAND						E		N			74,970,453.38
8698	4982	C	E						MAND						E		N			345,668.02
															Line Number Total:					68,125,405.40

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /07 -8393 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	C	E				F		MAND						E		N			40,868.91
8896	4252	C	E				F		MAND						E		N			-40,868.91
9000	4252	C	E				F		MAND						E		N			40,868.91
9000	4802	C	B						MAND						E		N			-7,419,881.00
9000	4802	C	E						MAND						E		N			229,165.00
9000	4902	C	E						MAND						E		N			74,970,453.38
9000	4982	C	E						MAND						E		N			345,668.02
															Line Number Total:					68,166,274.31
9502	4801	C	E												E		N			140,195,854.59
9502	4871	D	E												E		N			-35,507,405.13
9502	4881	C	E												E		N			35,515,139.33
9502	4901	C	E												E		N			1,926,197.43
9502	4971	D	E												E		N			-362,441.83
9502	4981	C	E												E		N			3,358.21
															Line Number Total:					141,770,702.60

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /08 -8393 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			258,053,716.78
1000	4802	C	E						MAND						U		Y			2,567,554.74
1000	4902	C	E						MAND						U		Y			74,348,183.48
															Line Number Total:					334,969,455.00
2398	4510	C	E			A									U		Y			-10,000,000.00
2398	4610	C	E												U		Y			-296,628,499.00
2398	4700	C	E												U		Y			-124,402,046.00
															Line Number Total:					-431,030,545.00
6026	4126	D	E		104191				MAND						U		Y	7		621,086,108.03
6026	4128	D	E	P	104191				MAND						U		Y	7		134,913,891.97
															Line Number Total:					756,000,000.00
6900	4252	D	E				F		MAND						U		Y			52,463.74
7320	4802	C	E						MAND						U		Y			-2,567,554.74
7320	4902	C	E						MAND						U		Y			-74,348,183.48
															Line Number Total:					-76,915,738.22
7440	4801	C	E												U		Y			258,053,716.78
8697	4802	C	E						MAND						U		Y			2,567,554.74
8697	4902	C	E						MAND						U		Y			74,348,183.48
															Line Number Total:					76,915,738.22
8800	4252	D	E				F		MAND						U		Y			-52,463.74
9000	4252	D	E				F		MAND						U		Y			-52,463.74
9000	4802	C	E						MAND						U		Y			2,567,554.74
9000	4902	C	E						MAND						U		Y			74,348,183.48
															Line Number Total:					76,863,274.48
9502	4801	C	E												U		Y			258,053,716.78

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /X -8393 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-108,381,735.00
1000	4801	C	E												U		N			62,073,035.12
1000	4901	C	E												U		N			252,523.69
1000	4902	C	E						MAND	NEW					U		N			48,594,099.87
																Line Number Total:				2,537,923.68
2140	4126	D	B		109432				MAND						U		N	7		186,126,200.47
2140	4201	C	B												U		N			-77,744,465.47
2140	4801	C	B												U		N			-108,381,735.00
																Line Number Total:				0.00
2440	4510	C	E			A									U		N			298,557,887.00
2440	4610	C	E												U		N			2,048,126.32
2440	4700	C	E												U		N			1,163,200.00
																Line Number Total:				301,769,213.32
6026	4126	D	B		109432				MAND						U		N	7		-186,126,200.47
6026	4126	D	E		109432				MAND						U		N	7		372,343,674.26
6026	4128	D	E	P	109432				MAND						U		N	7		118,089,663.21
																Line Number Total:				304,307,137.00
7240	4801	C	B												U		N			108,381,735.00
7320	4902	C	E						MAND	NEW					U		N			-48,594,099.87
7440	4801	C	E												U		N			62,073,035.12
7440	4901	C	E												U		N			252,523.69
																Line Number Total:				62,325,558.81
8697	4902	C	E						MAND	NEW					U		N			48,594,099.87
9000	4902	C	E						MAND	NEW					U		N			48,594,099.87
9502	4801	C	E												U		N			62,073,035.12
9502	4901	C	E												U		N			252,523.69
																Line Number Total:				62,325,558.81

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- -06 /07 -8393 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,045,177.55
7240	4901	C	B												E		N			800,000.00
															Line Number Total:					4,845,177.55
7340	4801	C	B												E		N			-4,045,177.55
7340	4801	C	E												E		N			4,045,177.55
7340	4901	C	B												E		N			-800,000.00
7340	4901	C	E												E		N			800,000.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			4,045,177.55
7440	4901	C	E												E		N			800,000.00
															Line Number Total:					4,845,177.55
9502	4801	C	E												E		N			4,045,177.55
9502	4901	C	E												E		N			800,000.00
															Line Number Total:					4,845,177.55

OFFICE OF MANAGEMENT AND BUDGET

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Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75-75- /03 -8393 -001-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						MAND						E		N			-35,813.60
7340	4902	C	E						MAND						E		N			35,813.60
8698	4902	C	E						MAND						E		N			35,813.60
9000	4902	C	E						MAND						E		N			35,813.60

OFFICE OF MANAGEMENT AND BUDGET

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Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75-75- /03 -8393 -001-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-38-8393

1000	Total new obligations	337,507,378.68
2140	Unobligated balance carried forward, start of year	0.00
2398	Unobligated balance expiring or withdrawn	-431,030,545.00
2440	Unobligated balance carried forward, end of year	301,769,213.32
6026	Appropriation (trust fund)	1,060,307,137.00
6900	Offsetting collections (cash)	52,463.74
7240	Obligated balance, start of year	446,830,183.90
7320	Total outlays (gross)	-214,149,568.46
7340	Adjustments in expired accounts (net)	-1,910,056.41
7440	Obligated balance, end of year	568,277,937.71
8697	Outlays from new mandatory authority	125,509,838.09
8698	Outlays from mandatory balances	88,639,730.37
8800	Federal sources	-11,594.83
8896	Portion of offsetting collections (cash) credited to expired accounts	-40,868.91
9000	Outlays	214,137,973.63
9502	Unpaid obligation, end of year	568,277,937.71

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 20- - /X -8004 -000-0
FACTS II User: RYAN HANNA - (304) 480-5127 - ryan.hanna@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-1,465,044,702.61
1000	4901	C	E												U		N			1,543,855,656.10
1000	4902	C	E						DISC	NEW					U		N			682,025,077.41
1000	4902	C	E						MAND	NEW					U		N			1,606,014.82
1000	4981	C	E												U		N			86,278,659.47
															Line Number Total:					848,720,705.19
2140	4127	C	B						DISC						U		N	7		-156,262,250.29
2140	4127	C	B						MAND						U		N	7		-4,307,122,526.26
2140	4166	C	B		109149				MAND		75	8004			U		N			-18,307,330,989.02
2140	4171	D	B		109149				MAND		20	8005			U		N			8,483,565,672.97
2140	4201	D	B												U		N			39,393,475,209.35
2140	4384	C	B	P	109149				MAND						U		N	7		-36,793,434.42
2140	4397	C	B	P	109149				MAND						U		N			-23,604,486,979.72
2140	4901	C	B												U		N			-1,465,044,702.61
															Line Number Total:					0.00
2210	4971	D	E												U		N			46,191,816.17
2333	4320	D	E												U		N			40,086,843.30
2440	4620	C	E												U		N			5,964,103,769.39
4026	4114	D	E	P	109149				DISC						U		N	7		947,210,061.11
4026	4127	C	B						DISC						U		N	7		156,262,250.29
4026	4127	C	E						DISC						U		N	7		-337,756,633.04
4026	4129	C	E		109149				DISC						U		N	7		-40,069,169.05
															Line Number Total:					725,646,509.31
6026	4114	D	E	P	109149				MAND						U		N	7		57,925,846,816.31
6026	4127	C	B						MAND						U		N	7		4,307,122,526.26
6026	4127	C	E						MAND						U		N	7		-4,307,122,526.26
6026	4129	C	E		109149				MAND						U		N	7		-10,357,800,487.92
6026	4384	C	B	P	109149				MAND						U		N	7		36,793,434.42
															Line Number Total:					47,604,839,762.81
6028	4157	D	E		109149				MAND						U		N			2,427,059,542.99
6045	4397	C	B	P	109149				MAND						U		N			23,604,486,979.72

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 20- - /X -8004 -000-0
FACTS II User: RYAN HANNA - (304) 480-5127 - ryan.hanna@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
6045	4397	C	E	P	109149				MAND						U		N			-23,604,486,979.72
															Line Number Total:					0.00
6100	4166	C	B		109149				MAND		75	8004			U		N			18,307,330,989.02
6100	4166	C	E		109149				MAND		75	8004			U		N			-17,908,581,925.32
6100	4167	C	E		109149				MAND		75	8004			U		N			-44,429,749,063.70
															Line Number Total:					-44,031,000,000.00
6200	4171	D	B		109149				MAND		20	8005			U		N			-8,483,565,672.97
6200	4171	D	E		109149				MAND		20	8005			U		N			8,483,565,672.97
															Line Number Total:					0.00
7240	4901	C	B												U		N			1,465,044,702.61
7320	4902	C	E						DISC	NEW					U		N			-682,025,077.41
7320	4902	C	E						MAND	NEW					U		N			-1,606,014.82
															Line Number Total:					-683,631,092.23
7440	4901	C	E												U		N			1,543,855,656.10
7440	4971	D	E												U		N			-46,191,816.17
7440	4981	C	E												U		N			86,278,659.47
															Line Number Total:					1,583,942,499.40
8690	4902	C	E						DISC	NEW					U		N			336,558,110.66
8693	4902	C	E						DISC	BAL					U		N			345,466,966.75
8697	4902	C	E						MAND	NEW					U		N			1,076,823.14
8698	4902	C	E						MAND	BAL					U		N			529,191.68
9000	4902	C	E						DISC	NEW					U		N			682,025,077.41
9000	4902	C	E						MAND	NEW					U		N			1,606,014.82
															Line Number Total:					683,631,092.23
9201	1610	D	B												U		N			39,248,013,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 20- - /X -8004 -000-0
FACTS II User: RYAN HANNA - (304) 480-5127 - ryan.hanna@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9202	1610	D	E												U		N			42,715,940,000.00
9502	4901	C	E												U		N			1,543,855,656.10
9502	4971	D	E												U		N			-46,191,816.17
9502	4981	C	E												U		N			86,278,659.47
															Line Number Total:					1,583,942,499.40

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75-20- /X -8004 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-120,495,260.19
1000	4801	D	B												U		N			4,160,100.05
1000	4801	C	E												U		N			112,384,538.36
1000	4801	D	E												U		N			-4,096,364.64
1000	4802	C	B						MAND	NEW					U		N			-1,296,776.34
1000	4802	C	E						MAND	NEW					U		N			1,296,776.34
1000	4901	C	B												U		N			-17,943,796,359.16
1000	4901	C	E												U		N			17,975,796,359.16
1000	4902	C	E						MAND	NEW					U		N			44,074,453,463.78
1000	4902	D	E						MAND	NEW					U		N			-63,735.41
																Line Number Total:				44,098,342,741.95
2140	4166	D	B		8997				MAND		20	8004			U		N			18,307,330,989.02
2140	4201	C	B												U		N			-245,902,693.38
2140	4801	C	B												U		N			-120,495,260.19
2140	4801	D	B												U		N			4,160,100.05
2140	4802	C	B						MAND	NEW					U		N			-1,296,776.34
2140	4901	C	B												U		N			-17,943,796,359.16
																Line Number Total:				0.00
2440	4450	C	E												U		N			384,635,029.70
2440	4510	C	E			A									U		N			4,682,120,000.00
2440	4610	D	E												U		N			-554,687,636.90
2440	4620	C	E												U		N			143,840,719,166.14
																Line Number Total:				148,352,786,558.94
6200	4166	D	B		8997				MAND		20	8004			U		N			-18,307,330,989.02
6200	4166	D	E		8997				MAND		20	8004			U		N			17,908,581,925.32
6200	4167	D	E		8997				MAND		20	8004			U		N			44,429,749,063.70
																Line Number Total:				44,031,000,000.00
7240	4801	C	B												U		N			120,495,260.19
7240	4801	D	B												U		N			-4,160,100.05
7240	4901	C	B												U		N			17,943,796,359.16
																Line Number Total:				18,060,131,519.30
7320	4802	C	B						MAND	NEW					U		N			1,296,776.34
7320	4802	C	E						MAND	NEW					U		N			-1,296,776.34

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75-20- /X -8004 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						MAND	NEW					U		N			-44,074,453,463.78
7320	4902	D	E						MAND	NEW					U		N			63,735.41
															Line Number Total:					-44,074,389,728.37
7440	4801	C	E												U		N			112,384,538.36
7440	4801	D	E												U		N			-4,096,364.64
7440	4901	C	E												U		N			17,975,796,359.16
															Line Number Total:					18,084,084,532.88
8697	4802	C	B						MAND	NEW					U		N			-1,296,776.34
8697	4802	C	E						MAND	NEW					U		N			1,296,776.34
8697	4902	C	E						MAND	NEW					U		N			26,130,657,104.62
8697	4902	D	E						MAND	NEW					U		N			-63,735.41
															Line Number Total:					26,130,593,369.21
8698	4902	C	E						MAND	BAL					U		N			17,943,796,359.16
9000	4802	C	B						MAND	NEW					U		N			-1,296,776.34
9000	4802	C	E						MAND	NEW					U		N			1,296,776.34
9000	4902	C	E						MAND	NEW					U		N			44,074,453,463.78
9000	4902	D	E						MAND	NEW					U		N			-63,735.41
															Line Number Total:					44,074,389,728.37
9502	4801	C	E												U		N			112,384,538.36
9502	4801	D	E												U		N			-4,096,364.64
9502	4901	C	E												U		N			17,975,796,359.16
															Line Number Total:					18,084,084,532.88

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75-20- /X -8004 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-38-8004

1000	Total new obligations	44,947,063,447.14
2140	Unobligated balance carried forward, start of year	0.00
2210	Resources available from recoveries of prior year obligations	46,191,816.17
2333	Adjustment for changes in allocation	40,086,843.30
2440	Unobligated balance carried forward, end of year	154,316,890,328.33
4026	Appropriation (trust fund)	725,646,509.31
6026	Appropriation (trust fund)	47,604,839,762.81
6028	Appropriation (previously unavailable)	2,427,059,542.99
6045	Portion precluded from obligation	0.00
6100	Transferred to other accounts [Treas Acct]	-44,031,000,000.00
6200	Transferred from other accounts [Treas Acct]	44,031,000,000.00
7240	Obligated balance, start of year	19,525,176,221.91
7320	Total outlays (gross)	-44,758,020,820.60
7440	Obligated balance, end of year	19,668,027,032.28
8690	Outlays from new discretionary authority	336,558,110.66
8693	Outlays from discretionary balances	345,466,966.75
8697	Outlays from new mandatory authority	26,131,670,192.35
8698	Outlays from mandatory balances	17,944,325,550.84
9000	Outlays	44,758,020,820.60
9201	Total investments, start of year: Federal securities: Par value	39,248,013,000.00
9202	Total investments, end of year: Federal securities: Par value	42,715,940,000.00
9502	Unpaid obligation, end of year	19,668,027,032.28

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Transitional Drug Assistance, Federal Supplementary Medical Insu
Budget Account Id: 009-38-8307 Treasury Account Id: 75- - /X -8307 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-42,014.84
1000	4801	C	E												U		N			42,014.84
1000	4802	D	B						DISC	NEW					U		N			42,014.84
1000	4802	D	E						DISC	NEW					U		N			-42,014.84
															Line Number Total:					0.00
2140	4126	D	B		108173				MAND						U		N	7		42,014.84
2140	4201	C	B												U		N			-42,014.84
2140	4801	C	B												U		N			-42,014.84
2140	4802	D	B						DISC	NEW					U		N			42,014.84
															Line Number Total:					0.00
6026	4126	D	B		108173				MAND						U		N	7		-42,014.84
6026	4126	D	E		108173				MAND						U		N	7		42,014.84
															Line Number Total:					0.00
7240	4801	C	B												U		N			42,014.84
7320	4802	D	B						DISC	NEW					U		N			-42,014.84
7320	4802	D	E						DISC	NEW					U		N			42,014.84
															Line Number Total:					0.00
7440	4801	C	E												U		N			42,014.84
8690	4802	D	B						DISC	NEW					U		N			42,014.84
8690	4802	D	E						DISC	NEW					U		N			-42,014.84
															Line Number Total:					0.00
9000	4802	D	B						DISC	NEW					U		N			42,014.84
9000	4802	D	E						DISC	NEW					U		N			-42,014.84
															Line Number Total:					0.00
9502	4801	C	E												U		N			42,014.84

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Transitional Drug Assistance, Federal Supplementary Medical Insu
Budget Account Id: 009-38-8307 Treasury Account Id: 75- -04 /05 -8307 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			31,427,026.87
7320	4902	C	E						MAND						E		N			-612,290.90
7340	4901	C	B												E		N			-31,427,026.87
7340	4901	C	E												E		N			30,814,735.97
7340	4902	C	E						MAND						E		N			612,290.90
															Line Number Total:					0.00
7440	4901	C	E												E		N			30,814,735.97
8698	4902	C	E						MAND						E		N			612,290.90
9000	4902	C	E						MAND						E		N			612,290.90
9502	4901	C	E												E		N			30,814,735.97

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Transitional Drug Assistance, Federal Supplementary Medical Insu
Budget Account Id: 009-38-8307 Treasury Account Id: 75- -04 /05 -8307 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-38-8307

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	0.00
6026	Appropriation (trust fund)	0.00
7240	Obligated balance, start of year	31,469,041.71
7320	Total outlays (gross)	-612,290.90
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	30,856,750.81
8690	Outlays from new discretionary authority	0.00
8698	Outlays from mandatory balances	612,290.90
9000	Outlays	612,290.90
9502	Unpaid obligation, end of year	30,856,750.81

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /06 -8308 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			38,279,160.43
7320	4902	C	E						MAND						E		N			-6,391,859.09
7340	4901	C	B												E		N			-38,279,160.43
7340	4901	C	E												E		N			31,887,301.34
7340	4902	C	E						MAND						E		N			6,391,859.09
															Line Number Total:					0.00
7440	4901	C	E												E		N			31,887,301.34
8698	4902	C	E						MAND						E		N			6,391,859.09
9000	4902	C	E						MAND						E		N			6,391,859.09
9502	4901	C	E												E		N			31,887,301.34

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /07 -8308 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			23,875,515.66
7320	4902	D	E						MAND						E		N			61,831,985.28
7340	4901	C	B												E		N			-23,875,515.66
7340	4901	C	E												E		N			85,662,500.94
7340	4902	D	E						MAND						E		N			-61,831,985.28
7340	4971	D	E												E		N			-145,703,222.00
7340	4981	C	E												E		N			75,724,288.80
															Line Number Total:					-70,023,933.20
7440	4901	C	E												E		N			85,662,500.94
7440	4971	D	E												E		N			-145,703,222.00
7440	4981	C	E												E		N			75,724,288.80
															Line Number Total:					15,683,567.74
8698	4902	D	E						MAND						E		N			-61,831,985.28
9000	4902	D	E						MAND						E		N			-61,831,985.28
9502	4901	C	E												E		N			85,662,500.94
9502	4971	D	E												E		N			-145,703,222.00
9502	4981	C	E												E		N			75,724,288.80
															Line Number Total:					15,683,567.74

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /08 -8308 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND						U		Y			56,208,244.88
2398	4610	C	E												U		Y			-235,379,240.12
6026	4126	D	E		108173				MAND						U		Y	7		235,379,240.12
6026	4128	D	E	P	108173				MAND						U		Y	7		56,208,244.88
																Line Number Total:				291,587,485.00
7320	4902	C	E						MAND						U		Y			-56,208,244.88
8697	4902	C	E						MAND						U		Y			56,208,244.88
9000	4902	C	E						MAND						U		Y			56,208,244.88

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /X -8308 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-115,709.71
1000	4801	C	E												U		N			115,709.71
1000	4901	C	B												U		N			-4,249,968,107.07
1000	4901	C	E												U		N			4,340,206,798.92
1000	4902	C	E						MAND	NEW					U		N			10,300,803,793.28
															Line Number Total:					10,391,042,485.13
2140	4126	D	B		108173				MAND						U		N	7		4,307,080,511.42
2140	4201	C	B												U		N			-56,996,694.64
2140	4801	C	B												U		N			-115,709.71
2140	4901	C	B												U		N			-4,249,968,107.07
															Line Number Total:					0.00
2210	4871	D	E												U		N			115,709.71
2440	4510	C	E			A									U		N			587,910,000.00
2440	4610	C	E												U		N			47,683,403,224.58
															Line Number Total:					48,271,313,224.58
6026	4126	D	B		108173				MAND						U		N	7		-4,307,080,511.42
6026	4126	D	E		108173				MAND						U		N	7		4,307,080,511.42
6026	4128	D	E	P	108173				MAND						U		N	7		10,357,800,487.92
															Line Number Total:					10,357,800,487.92
7240	4801	C	B												U		N			115,709.71
7240	4901	C	B												U		N			4,249,968,107.07
															Line Number Total:					4,250,083,816.78
7320	4902	C	E						MAND	NEW					U		N			-10,300,803,793.28
7440	4801	C	E												U		N			115,709.71
7440	4871	D	E												U		N			-115,709.71
7440	4901	C	E												U		N			4,340,206,798.92
															Line Number Total:					4,340,206,798.92
8697	4902	C	E						MAND	NEW					U		N			10,300,803,793.28

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /X -8308 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						MAND	NEW					U		N			10,300,803,793.28
9502	4801	C	E												U		N			115,709.71
9502	4871	D	E												U		N			-115,709.71
9502	4901	C	E												U		N			4,340,206,798.92
																Line Number Total:				4,340,206,798.92

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- -04 /05 -8308 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			61,677,706.29
7320	4902	C	E						MAND						E		N			-1,966,967.46
7340	4901	C	B												E		N			-61,677,706.29
7340	4901	C	E												E		N			59,710,738.83
7340	4902	C	E						MAND						E		N			1,966,967.46
															Line Number Total:					0.00
7440	4901	C	E												E		N			59,710,738.83
8698	4902	C	E						MAND						E		N			1,966,967.46
9000	4902	C	E						MAND						E		N			1,966,967.46
9502	4901	C	E												E		N			59,710,738.83

OFFICE OF MANAGEMENT AND BUDGET

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Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- -04 /05 -8308 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - Lori.Battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-38-8308

1000	Total new obligations	10,447,250,730.01
2140	Unobligated balance carried forward, start of year	0.00
2210	Resources available from recoveries of prior year obligations	115,709.71
2398	Unobligated balance expiring or withdrawn	-235,379,240.12
2440	Unobligated balance carried forward, end of year	48,271,313,224.58
6026	Appropriation (trust fund)	10,649,387,972.92
7240	Obligated balance, start of year	4,373,916,199.16
7320	Total outlays (gross)	-10,303,538,879.43
7340	Adjustments in expired accounts (net)	-70,023,933.20
7440	Obligated balance, end of year	4,447,488,406.83
8697	Outlays from new mandatory authority	10,357,012,038.16
8698	Outlays from mandatory balances	-53,473,158.73
9000	Outlays	10,303,538,879.43
9502	Unpaid obligation, end of year	4,447,488,406.83

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 14-75- /07 -1552 -020-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,280,541.93
7240	4901	C	B												E		N			687,410.97
															Line Number Total:					3,967,952.90
7320	4902	C	E						MAND						E		N			-1,839,503.00
7340	4801	C	B												E		N			-3,280,541.93
7340	4801	C	E												E		N			2,128,449.90
7340	4881	C	E												E		N			480,338.10
7340	4901	C	B												E		N			-687,410.97
7340	4902	C	E						MAND						E		N			1,839,503.00
															Line Number Total:					480,338.10
7440	4801	C	E												E		N			2,128,449.90
7440	4881	C	E												E		N			480,338.10
															Line Number Total:					2,608,788.00
8698	4902	C	E						MAND						E		N			1,839,503.00
9000	4902	C	E						MAND						E		N			1,839,503.00
9502	4801	C	E												E		N			2,128,449.90
9502	4881	C	E												E		N			480,338.10
															Line Number Total:					2,608,788.00

OFFICE OF MANAGEMENT AND BUDGET

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Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 14-75- /08 -1552 -020-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			563,582.00
1000	4902	C	E						MAND						U		Y			4,913,833.00
															Line Number Total:					5,477,415.00
2398	4610	C	E												U		Y			-2,820,060.00
6200	4175	D	E	P	102477				MAND		75	1552			U		Y			8,297,475.00
7320	4902	C	E						MAND						U		Y			-4,913,833.00
7440	4801	C	E												U		Y			563,582.00
8697	4902	C	E						MAND						U		Y			4,913,833.00
9000	4902	C	E						MAND						U		Y			4,913,833.00
9502	4801	C	E												U		Y			563,582.00

OFFICE OF MANAGEMENT AND BUDGET

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Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /00 -1552 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			8,667,227.15
7240	4901	C	B												E		N			325,982.73
															Line Number Total:					8,993,209.88
7320	4902	C	E						MAND						E		N			-2,295,268.95
7340	4801	C	B												E		N			-8,667,227.15
7340	4801	C	E												E		N			6,431,355.23
7340	4901	C	B												E		N			-325,982.73
7340	4901	C	E												E		N			266,585.70
7340	4902	C	E						MAND						E		N			2,295,268.95
															Line Number Total:					0.00
7440	4801	C	E												E		N			6,431,355.23
7440	4901	C	E												E		N			266,585.70
															Line Number Total:					6,697,940.93
8698	4902	C	E						MAND						E		N			2,295,268.95
9000	4902	C	E						MAND						E		N			2,295,268.95
9502	4801	C	E												E		N			6,431,355.23
9502	4901	C	E												E		N			266,585.70
															Line Number Total:					6,697,940.93

OFFICE OF MANAGEMENT AND BUDGET
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FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			10,418,779.29
7240	4901	C	B												E		N			126,971.18
															Line Number Total:					10,545,750.47
7320	4902	D	E						MAND						E		N			2,188.61
7340	4801	C	B												E		N			-10,418,779.29
7340	4801	C	E												E		N			10,427,533.14
7340	4901	C	B												E		N			-126,971.18
7340	4901	C	E												E		N			120,405.94
7340	4902	D	E						MAND						E		N			-2,188.61
															Line Number Total:					0.00
7440	4801	C	E												E		N			10,427,533.14
7440	4901	C	E												E		N			120,405.94
															Line Number Total:					10,547,939.08
8698	4902	D	E						MAND						E		N			-2,188.61
9000	4902	D	E						MAND						E		N			-2,188.61
9502	4801	C	E												E		N			10,427,533.14
9502	4901	C	E												E		N			120,405.94
															Line Number Total:					10,547,939.08

OFFICE OF MANAGEMENT AND BUDGET
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Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /02 -1552 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			19,894,904.42
7240	4901	C	B												E		N			88,501.26
															Line Number Total:					19,983,405.68
7320	4802	C	E						MAND						E		N			-285,464.32
7320	4902	D	E						MAND						E		N			691,665.73
															Line Number Total:					406,201.41
7340	4801	C	B												E		N			-19,894,904.42
7340	4801	C	E												E		N			20,389,607.09
7340	4802	C	E						MAND						E		N			285,464.32
7340	4901	C	B												E		N			-88,501.26
7340	4902	D	E						MAND						E		N			-691,665.73
															Line Number Total:					0.00
7440	4801	C	E												E		N			20,389,607.09
8698	4802	C	E						MAND						E		N			285,464.32
8698	4902	D	E						MAND						E		N			-691,665.73
															Line Number Total:					-406,201.41
9000	4802	C	E						MAND						E		N			285,464.32
9000	4902	D	E						MAND						E		N			-691,665.73
															Line Number Total:					-406,201.41
9502	4801	C	E												E		N			20,389,607.09

OFFICE OF MANAGEMENT AND BUDGET

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Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /03 -1552 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			36,106,208.27
7240	4901	C	B												E		N			12,135,349.41
															Line Number Total:					48,241,557.68
7320	4902	D	E						MAND						E		N			5,608,981.79
7340	4801	C	B												E		N			-36,106,208.27
7340	4801	C	E												E		N			51,532,380.49
7340	4901	C	B												E		N			-12,135,349.41
7340	4901	C	E												E		N			2,318,158.98
7340	4902	D	E						MAND						E		N			-5,608,981.79
															Line Number Total:					0.00
7440	4801	C	E												E		N			51,532,380.49
7440	4901	C	E												E		N			2,318,158.98
															Line Number Total:					53,850,539.47
8698	4902	D	E						MAND						E		N			-5,608,981.79
9000	4902	D	E						MAND						E		N			-5,608,981.79
9502	4801	C	E												E		N			51,532,380.49
9502	4901	C	E												E		N			2,318,158.98
															Line Number Total:					53,850,539.47

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /04 -1552 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			146,131,055.17
7240	4901	C	B												E		N			17,462,356.62
															Line Number Total:					163,593,411.79
7320	4802	C	E						MAND						E		N			-8,121,757.20
7320	4902	C	E						MAND						E		N			-3,024,918.58
															Line Number Total:					-11,146,675.78
7340	4801	C	B												E		N			-146,131,055.17
7340	4801	C	E												E		N			152,446,736.01
7340	4802	C	E						MAND						E		N			8,121,757.20
7340	4901	C	B												E		N			-17,462,356.62
7340	4902	C	E						MAND						E		N			3,024,918.58
															Line Number Total:					0.00
7440	4801	C	E												E		N			152,446,736.01
8698	4802	C	E						MAND						E		N			8,121,757.20
8698	4902	C	E						MAND						E		N			3,024,918.58
															Line Number Total:					11,146,675.78
9000	4802	C	E						MAND						E		N			8,121,757.20
9000	4902	C	E						MAND						E		N			3,024,918.58
															Line Number Total:					11,146,675.78
9502	4801	C	E												E		N			152,446,736.01

OFFICE OF MANAGEMENT AND BUDGET
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FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			522,747,302.53
7320	4802	C	B						MAND						E		N			6,122,700.32
7320	4802	C	E						MAND						E		N			-11,851,667.98
7320	4902	C	E						MAND						E		N			-46,478,121.86
															Line Number Total:					-52,207,089.52
7340	4801	C	B												E		N			-522,747,302.53
7340	4801	C	E												E		N			470,540,213.01
7340	4802	C	B						MAND						E		N			-6,122,700.32
7340	4802	C	E						MAND						E		N			11,851,667.98
7340	4902	C	E						MAND						E		N			46,478,121.86
															Line Number Total:					0.00
7440	4801	C	E												E		N			470,540,213.01
8698	4802	C	B						MAND						E		N			-6,122,700.32
8698	4802	C	E						MAND						E		N			11,851,667.98
8698	4902	C	E						MAND						E		N			46,478,121.86
															Line Number Total:					52,207,089.52
9000	4802	C	B						MAND						E		N			-6,122,700.32
9000	4802	C	E						MAND						E		N			11,851,667.98
9000	4902	C	E						MAND						E		N			46,478,121.86
															Line Number Total:					52,207,089.52
9502	4801	C	E												E		N			470,540,213.01

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /06 -1552 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			48,678,768.97
7240	4901	C	B												E		N			4,270,251.02
															Line Number Total:					52,949,019.99
7320	4902	C	E						MAND						E		N			-23,325,453.73
7340	4801	C	B												E		N			-48,678,768.97
7340	4801	C	E												E		N			20,827,336.16
7340	4881	C	E												E		N			1,537.85
7340	4901	C	B												E		N			-4,270,251.02
7340	4901	C	E												E		N			8,796,230.10
7340	4902	C	E						MAND						E		N			23,325,453.73
															Line Number Total:					1,537.85
7440	4801	C	E												E		N			20,827,336.16
7440	4881	C	E												E		N			1,537.85
7440	4901	C	E												E		N			8,796,230.10
															Line Number Total:					29,625,104.11
8698	4902	C	E						MAND						E		N			23,325,453.73
9000	4902	C	E						MAND						E		N			23,325,453.73
9502	4801	C	E												E		N			20,827,336.16
9502	4881	C	E												E		N			1,537.85
9502	4901	C	E												E		N			8,796,230.10
															Line Number Total:					29,625,104.11

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /07 -1552 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,345,003,557.27
7240	4901	C	B												E		N			967,439,266.55
															Line Number Total:					4,312,442,823.82
7320	4902	C	E						MAND						E		N			-1,658,168,700.83
7340	4801	C	B												E		N			-3,345,003,557.27
7340	4801	C	E												E		N			2,008,711,924.78
7340	4881	C	E												E		N			51,076.42
7340	4901	C	B												E		N			-967,439,266.55
7340	4901	C	E												E		N			645,562,198.21
7340	4902	C	E						MAND						E		N			1,658,168,700.83
															Line Number Total:					51,076.42
7440	4801	C	E												E		N			2,008,711,924.78
7440	4881	C	E												E		N			51,076.42
7440	4901	C	E												E		N			645,562,198.21
															Line Number Total:					2,654,325,199.41
8698	4902	C	E						MAND						E		N			1,658,168,700.83
9000	4902	C	E						MAND						E		N			1,658,168,700.83
9502	4801	C	E												E		N			2,008,711,924.78
9502	4881	C	E												E		N			51,076.42
9502	4901	C	E												E		N			645,562,198.21
															Line Number Total:					2,654,325,199.41

OFFICE OF MANAGEMENT AND BUDGET

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FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			1,236,021,659.41
1000	4901	C	E												U		Y			442,003,362.97
1000	4902	C	E						MAND						U		Y			2,585,995,418.47
															Line Number Total:					4,264,020,440.85
2398	4510	C	E			S									U		Y			-11,614,712,531.00
2398	4610	C	E												U		Y			-1,170,495,383.15
2398	4700	C	E												U		Y			-1,099,461.00
															Line Number Total:					-12,786,307,375.15
6000	4119	D	E	P	11090				MAND						U		Y	1		16,908,625,291.00
6100	4175	C	E	P	102477				MAND		75	1552			U		Y			-8,297,475.00
6500	4119	D	E	D	109171				MAND						U		Y	1		150,000,000.00
7320	4902	C	E						MAND						U		Y			-2,585,995,418.47
7440	4801	C	E												U		Y			1,236,021,659.41
7440	4901	C	E												U		Y			442,003,362.97
															Line Number Total:					1,678,025,022.38
8697	4902	C	E						MAND						U		Y			2,585,995,418.47
9000	4902	C	E						MAND						U		Y			2,585,995,418.47
9502	4801	C	E												U		Y			1,236,021,659.41
9502	4901	C	E												U		Y			442,003,362.97
															Line Number Total:					1,678,025,022.38

OFFICE OF MANAGEMENT AND BUDGET

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Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /97 -1552 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			0.15
7240	4901	C	B												E		N			97,512.85
															Line Number Total:					97,513.00
7340	4801	C	B												E		N			-0.15
7340	4801	C	E												E		N			0.15
7340	4901	C	B												E		N			-97,512.85
7340	4901	C	E												E		N			97,512.85
															Line Number Total:					0.00
7440	4801	C	E												E		N			0.15
7440	4901	C	E												E		N			97,512.85
															Line Number Total:					97,513.00
9502	4801	C	E												E		N			0.15
9502	4901	C	E												E		N			97,512.85
															Line Number Total:					97,513.00

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /98 -1552 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			94,349,745.71
7320	4802	C	B						MAND						E		N			1,807,840.61
7320	4802	C	E						MAND						E		N			-567,103.54
7320	4902	C	E						MAND						E		N			-1,240,737.07
															Line Number Total:					0.00
7340	4801	C	B												E		N			-94,349,745.71
7340	4801	C	E												E		N			94,349,745.71
7340	4802	C	B						MAND						E		N			-1,807,840.61
7340	4802	C	E						MAND						E		N			567,103.54
7340	4902	C	E						MAND						E		N			1,240,737.07
															Line Number Total:					0.00
7440	4801	C	E												E		N			94,349,745.71
8698	4802	C	B						MAND						E		N			-1,807,840.61
8698	4802	C	E						MAND						E		N			567,103.54
8698	4902	C	E						MAND						E		N			1,240,737.07
															Line Number Total:					0.00
9000	4802	C	B						MAND						E		N			-1,807,840.61
9000	4802	C	E						MAND						E		N			567,103.54
9000	4902	C	E						MAND						E		N			1,240,737.07
															Line Number Total:					0.00
9502	4801	C	E												E		N			94,349,745.71

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			15,957,349.58
7240	4901	C	B												E		N			820,308.51
															Line Number Total:					16,777,658.09
7320	4902	D	E						MAND						E		N			24,279.40
7340	4801	C	B												E		N			-15,957,349.58
7340	4801	C	E												E		N			15,990,224.90
7340	4901	C	B												E		N			-820,308.51
7340	4901	C	E												E		N			811,712.59
7340	4902	D	E						MAND						E		N			-24,279.40
															Line Number Total:					0.00
7440	4801	C	E												E		N			15,990,224.90
7440	4901	C	E												E		N			811,712.59
															Line Number Total:					16,801,937.49
8698	4902	D	E						MAND						E		N			-24,279.40
9000	4902	D	E						MAND						E		N			-24,279.40
9502	4801	C	E												E		N			15,990,224.90
9502	4901	C	E												E		N			811,712.59
															Line Number Total:					16,801,937.49

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -05 /06 -1552 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,298,850,658.01
7240	4901	C	B												E		N			31,905.00
															Line Number Total:					1,298,882,563.01
7320	4802	C	B						MAND						E		N			25,920,782.34
7320	4802	C	E						MAND						E		N			-85,277,671.74
7320	4902	C	E						MAND						E		N			-198,404,032.85
															Line Number Total:					-257,760,922.25
7340	4801	C	B												E		N			-1,298,850,658.01
7340	4801	C	E												E		N			1,041,089,735.76
7340	4802	C	B						MAND						E		N			-25,920,782.34
7340	4802	C	E						MAND						E		N			85,277,671.74
7340	4901	C	B												E		N			-31,905.00
7340	4901	C	E												E		N			31,905.00
7340	4902	C	E						MAND						E		N			198,404,032.85
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,041,089,735.76
7440	4901	C	E												E		N			31,905.00
															Line Number Total:					1,041,121,640.76
8698	4802	C	B						MAND						E		N			-25,920,782.34
8698	4802	C	E						MAND						E		N			85,277,671.74
8698	4902	C	E						MAND						E		N			198,404,032.85
															Line Number Total:					257,760,922.25
9000	4802	C	B						MAND						E		N			-25,920,782.34
9000	4802	C	E						MAND						E		N			85,277,671.74
9000	4902	C	E						MAND						E		N			198,404,032.85
															Line Number Total:					257,760,922.25
9502	4801	C	E												E		N			1,041,089,735.76
9502	4901	C	E												E		N			31,905.00
															Line Number Total:					1,041,121,640.76

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -98 /01 -1552 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			25,511.90
7320	4802	C	B						MAND						E		N			52,109.86
7320	4802	C	E						MAND						E		N			-28,147.12
7320	4902	C	E						MAND						E		N			-23,962.74
															Line Number Total:					0.00
7340	4801	C	B												E		N			-25,511.90
7340	4801	C	E												E		N			25,511.90
7340	4802	C	B						MAND						E		N			-52,109.86
7340	4802	C	E						MAND						E		N			28,147.12
7340	4902	C	E						MAND						E		N			23,962.74
															Line Number Total:					0.00
7440	4801	C	E												E		N			25,511.90
8698	4802	C	B						MAND						E		N			-52,109.86
8698	4802	C	E						MAND						E		N			28,147.12
8698	4902	C	E						MAND						E		N			23,962.74
															Line Number Total:					0.00
9000	4802	C	B						MAND						E		N			-52,109.86
9000	4802	C	E						MAND						E		N			28,147.12
9000	4902	C	E						MAND						E		N			23,962.74
															Line Number Total:					0.00
9502	4801	C	E												E		N			25,511.90

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 009-70-1552 Treasury Account Id: 75- -99 /03 -1552 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			806,724.98
7240	4901	C	B												E		N			715,086.60
															Line Number Total:					1,521,811.58
7320	4902	C	E						MAND						E		N			-234,096.38
7340	4801	C	B												E		N			-806,724.98
7340	4801	C	E												E		N			897,636.11
7340	4901	C	B												E		N			-715,086.60
7340	4901	C	E												E		N			390,079.09
7340	4902	C	E						MAND						E		N			234,096.38
															Line Number Total:					0.00
7440	4801	C	E												E		N			897,636.11
7440	4901	C	E												E		N			390,079.09
															Line Number Total:					1,287,715.20
8698	4902	C	E						MAND						E		N			234,096.38
9000	4902	C	E						MAND						E		N			234,096.38
9502	4801	C	E												E		N			897,636.11
9502	4901	C	E												E		N			390,079.09
															Line Number Total:					1,287,715.20

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,201,990.66
7240	4901	C	B												E		N			259,824.93
															Line Number Total:					1,461,815.59
7320	4902	C	E						MAND						E		N			-194,449.23
7340	4801	C	B												E		N			-1,201,990.66
7340	4801	C	E												E		N			1,253,661.37
7340	4901	C	B												E		N			-259,824.93
7340	4901	C	E												E		N			13,704.99
7340	4902	C	E						MAND						E		N			194,449.23
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,253,661.37
7440	4901	C	E												E		N			13,704.99
															Line Number Total:					1,267,366.36
8698	4902	C	E						MAND						E		N			194,449.23
9000	4902	C	E						MAND						E		N			194,449.23
9502	4801	C	E												E		N			1,253,661.37
9502	4901	C	E												E		N			13,704.99
															Line Number Total:					1,267,366.36

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -99 /05 -1552 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			8,856,343.95
7320	4802	C	B						MAND						E		N			464,653.49
7320	4802	C	E						MAND						E		N			-671,189.40
7320	4902	C	E						MAND						E		N			-641,160.99
															Line Number Total:					-847,696.90
7340	4801	C	B												E		N			-8,856,343.95
7340	4801	C	E												E		N			8,008,647.05
7340	4802	C	B						MAND						E		N			-464,653.49
7340	4802	C	E						MAND						E		N			671,189.40
7340	4902	C	E						MAND						E		N			641,160.99
															Line Number Total:					0.00
7440	4801	C	E												E		N			8,008,647.05
8698	4802	C	B						MAND						E		N			-464,653.49
8698	4802	C	E						MAND						E		N			671,189.40
8698	4902	C	E						MAND						E		N			641,160.99
															Line Number Total:					847,696.90
9000	4802	C	B						MAND						E		N			-464,653.49
9000	4802	C	E						MAND						E		N			671,189.40
9000	4902	C	E						MAND						E		N			641,160.99
															Line Number Total:					847,696.90
9502	4801	C	E												E		N			8,008,647.05

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -99 /05 -1552 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-70-1552

1000	Total new obligations	4,269,497,855.85
2398	Unobligated balance expiring or withdrawn	-12,789,127,435.15
6000	Appropriation	16,908,625,291.00
6100	Transferred to other accounts [Treas Acct]	-8,297,475.00
6200	Transferred from other accounts [Treas Acct]	8,297,475.00
6500	Advance appropriation	150,000,000.00
7240	Obligated balance, start of year	6,565,437,397.57
7320	Total outlays (gross)	-4,592,887,456.83
7340	Adjustments in expired accounts (net)	532,952.37
7440	Obligated balance, end of year	6,242,580,748.96
8697	Outlays from new mandatory authority	2,590,909,251.47
8698	Outlays from mandatory balances	2,001,978,205.36
9000	Outlays	4,592,887,456.83
9502	Unpaid obligation, end of year	6,242,580,748.96

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Budget Account Id: 009-70-1522 Treasury Account Id: 75- -97 /05 -1522 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,452,029.55
7320	4802	C	B						MAND						E		N			101,050.21
7320	4802	C	E						MAND						E		N			-101,050.21
															Line Number Total:					0.00
7340	4801	C	B												E		N			-4,452,029.55
7340	4801	C	E												E		N			4,452,029.55
7340	4802	C	B						MAND						E		N			-101,050.21
7340	4802	C	E						MAND						E		N			101,050.21
															Line Number Total:					0.00
7440	4801	C	E												E		N			4,452,029.55
8698	4802	C	B						MAND						E		N			-101,050.21
8698	4802	C	E						MAND						E		N			101,050.21
															Line Number Total:					0.00
9000	4802	C	B						MAND						E		N			-101,050.21
9000	4802	C	E						MAND						E		N			101,050.21
															Line Number Total:					0.00
9502	4801	C	E												E		N			4,452,029.55

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Budget Account Id: 009-70-1522 Treasury Account Id: 75- -97 /06 -1522 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,930,299.81
7320	4802	C	B						MAND						E		N			961,311.37
7320	4802	C	E						MAND						E		N			-1,327,785.80
7320	4902	C	E						MAND						E		N			-1,360,381.62
															Line Number Total:					-1,726,856.05
7340	4801	C	B												E		N			-1,930,299.81
7340	4801	C	E												E		N			203,443.76
7340	4802	C	B						MAND						E		N			-961,311.37
7340	4802	C	E						MAND						E		N			1,327,785.80
7340	4902	C	E						MAND						E		N			1,360,381.62
															Line Number Total:					0.00
7440	4801	C	E												E		N			203,443.76
8698	4802	C	B						MAND						E		N			-961,311.37
8698	4802	C	E						MAND						E		N			1,327,785.80
8698	4902	C	E						MAND						E		N			1,360,381.62
															Line Number Total:					1,726,856.05
9000	4802	C	B						MAND						E		N			-961,311.37
9000	4802	C	E						MAND						E		N			1,327,785.80
9000	4902	C	E						MAND						E		N			1,360,381.62
															Line Number Total:					1,726,856.05
9502	4801	C	E												E		N			203,443.76

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Budget Account Id: 009-70-1522 Treasury Account Id: 75- -97 /10 -1522 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-5,244,537.38
1000	4801	C	E												U		N			22,228,660.91
1000	4901	C	B												U		N			-22,582,688.22
1000	4901	C	E												U		N			1,260,294.20
1000	4902	C	E						MAND						U		N			4,338,270.49
															Line Number Total:					0.00
2140	4201	D	B												U		N			1,775,316,788.60
2140	4801	C	B												U		N			-5,244,537.38
2140	4901	C	B												U		N			-22,582,688.22
															Line Number Total:					1,747,489,563.00
2440	4430	C	E												U		N			1,675,536,449.00
2440	4610	C	E												U		N			71,953,114.00
															Line Number Total:					1,747,489,563.00
7240	4801	C	B												U		N			5,244,537.38
7240	4901	C	B												U		N			22,582,688.22
															Line Number Total:					27,827,225.60
7320	4902	C	E						MAND						U		N			-4,338,270.49
7440	4801	C	E												U		N			22,228,660.91
7440	4901	C	E												U		N			1,260,294.20
															Line Number Total:					23,488,955.11
8698	4902	C	E						MAND						U		N			4,338,270.49
9000	4902	C	E						MAND						U		N			4,338,270.49
9502	4801	C	E												U		N			22,228,660.91
9502	4901	C	E												U		N			1,260,294.20
															Line Number Total:					23,488,955.11

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Budget Account Id: 009-70-1522 Treasury Account Id: 75- -97 /10 -1522 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-70-1522

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	1,747,489,563.00
2440	Unobligated balance carried forward, end of year	1,747,489,563.00
7240	Obligated balance, start of year	34,209,554.96
7320	Total outlays (gross)	-6,065,126.54
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	28,144,428.42
8698	Outlays from mandatory balances	6,065,126.54
9000	Outlays	6,065,126.54
9502	Unpaid obligation, end of year	28,144,428.42

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Child Support Enforcement and Family Supp
Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-724,050,604.54
1000	4801	C	E												U		N			768,202,109.81
1000	4901	C	B												U		N			-101,428,261.06
1000	4901	C	E												U		N			109,231,276.05
1000	4902	C	E						MAND	BAL					U		N			793,158,801.74
															Line Number Total:					845,113,322.00
2140	4201	D	B												U		N			967,690,728.72
2140	4801	C	B												U		N			-724,050,604.54
2140	4901	C	B												U		N			-101,428,261.06
															Line Number Total:					142,211,863.12
2440	4450	C	E												U		N			142,211,863.12
2440	4510	C	E			A									U		N			1,000,000.00
2440	4610	C	E												U		N			1,162,871,678.00
															Line Number Total:					1,306,083,541.12
6000	4119	D	E	P	110116				MAND						U		N	1		2,997,970,000.00
6500	4119	D	E	D	1105				MAND						U		N	1		1,000,000,000.00
7240	4801	C	B												U		N			724,050,604.54
7240	4901	C	B												U		N			101,428,261.06
															Line Number Total:					825,478,865.60
7320	4902	C	E						MAND	BAL					U		N			-793,158,801.74
7440	4801	C	E												U		N			768,202,109.81
7440	4901	C	E												U		N			109,231,276.05
															Line Number Total:					877,433,385.86
8698	4902	C	E						MAND	BAL					U		N			793,158,801.74
9000	4902	C	E						MAND	BAL					U		N			793,158,801.74
9502	4801	C	E												U		N			768,202,109.81
9502	4901	C	E												U		N			109,231,276.05

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Child Support Enforcement and Family Supp
Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					877,433,385.86

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Child Support Enforcement and Family Supp
Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-70-1501

1000	Total new obligations	845,113,322.00
2140	Unobligated balance carried forward, start of year	142,211,863.12
2440	Unobligated balance carried forward, end of year	1,306,083,541.12
6000	Appropriation	2,997,970,000.00
6500	Advance appropriation	1,000,000,000.00
7240	Obligated balance, start of year	825,478,865.60
7320	Total outlays (gross)	-793,158,801.74
7440	Obligated balance, end of year	877,433,385.86
8698	Outlays from mandatory balances	793,158,801.74
9000	Outlays	793,158,801.74
9502	Unpaid obligation, end of year	877,433,385.86

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /03 -1502 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,389,126.77
7320	4802	C	B						DISC						E		N			8,314.33
7320	4902	C	E						DISC						E		N			-13,314.58
															Line Number Total:					-5,000.25
7340	4801	C	B												E		N			-3,389,126.77
7340	4801	C	E												E		N			3,358,057.37
7340	4802	C	B						DISC						E		N			-8,314.33
7340	4901	C	E												E		N			26,069.15
7340	4902	C	E						DISC						E		N			13,314.58
															Line Number Total:					0.00
7440	4801	C	E												E		N			3,358,057.37
7440	4901	C	E												E		N			26,069.15
															Line Number Total:					3,384,126.52
8693	4802	C	B						DISC						E		N			-8,314.33
8693	4902	C	E						DISC						E		N			13,314.58
															Line Number Total:					5,000.25
9000	4802	C	B						DISC						E		N			-8,314.33
9000	4902	C	E						DISC						E		N			13,314.58
															Line Number Total:					5,000.25
9502	4801	C	E												E		N			3,358,057.37
9502	4901	C	E												E		N			26,069.15
															Line Number Total:					3,384,126.52

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /04 -1502 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,922,933.99
7240	4901	C	B												E		N			0.08
															Line Number Total:					2,922,934.07
7320	4902	C	E						DISC						E		N			-118,124.66
7340	4801	C	B												E		N			-2,922,933.99
7340	4801	C	E												E		N			2,798,966.57
7340	4901	C	B												E		N			-0.08
7340	4901	C	E												E		N			5,842.84
7340	4902	C	E						DISC						E		N			118,124.66
															Line Number Total:					0.00
7440	4801	C	E												E		N			2,798,966.57
7440	4901	C	E												E		N			5,842.84
															Line Number Total:					2,804,809.41
8693	4902	C	E						DISC						E		N			118,124.66
9000	4902	C	E						DISC						E		N			118,124.66
9502	4801	C	E												E		N			2,798,966.57
9502	4901	C	E												E		N			5,842.84
															Line Number Total:					2,804,809.41

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /05 -1502 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			5,107,241.73
7240	4901	C	B												E		N			10,000.00
															Line Number Total:					5,117,241.73
7320	4802	C	B						DISC						E		N			141.05
7320	4802	C	E						DISC						E		N			-25,444.73
7320	4902	C	E						DISC						E		N			-277,687.68
															Line Number Total:					-302,991.36
7340	4801	C	B												E		N			-5,107,241.73
7340	4801	C	E												E		N			4,804,250.37
7340	4802	C	B						DISC						E		N			-141.05
7340	4802	C	E						DISC						E		N			25,444.73
7340	4901	C	B												E		N			-10,000.00
7340	4901	C	E												E		N			10,000.00
7340	4902	C	E						DISC						E		N			277,687.68
															Line Number Total:					0.00
7440	4801	C	E												E		N			4,804,250.37
7440	4901	C	E												E		N			10,000.00
															Line Number Total:					4,814,250.37
8693	4802	C	B						DISC						E		N			-141.05
8693	4802	C	E						DISC						E		N			25,444.73
8693	4902	C	E						DISC						E		N			277,687.68
															Line Number Total:					302,991.36
9000	4802	C	B						DISC						E		N			-141.05
9000	4802	C	E						DISC						E		N			25,444.73
9000	4902	C	E						DISC						E		N			277,687.68
															Line Number Total:					302,991.36
9502	4801	C	E												E		N			4,804,250.37
9502	4901	C	E												E		N			10,000.00
															Line Number Total:					4,814,250.37

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /06 -1502 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			67,107,097.16
7320	4802	C	B						DISC						E		N			1,675,876.35
7320	4802	C	E						DISC						E		N			-17,202.99
7320	4902	C	E						DISC						E		N			-33,089,442.20
															Line Number Total:					-31,430,768.84
7340	4801	C	B												E		N			-67,107,097.16
7340	4801	C	E												E		N			35,676,328.32
7340	4802	C	B						DISC						E		N			-1,675,876.35
7340	4802	C	E						DISC						E		N			17,202.99
7340	4902	C	E						DISC						E		N			33,089,442.20
															Line Number Total:					0.00
7440	4801	C	E												E		N			35,676,328.32
8693	4802	C	B						DISC						E		N			-1,675,876.35
8693	4802	C	E						DISC						E		N			17,202.99
8693	4902	C	E						DISC						E		N			33,089,442.20
															Line Number Total:					31,430,768.84
9000	4802	C	B						DISC						E		N			-1,675,876.35
9000	4802	C	E						DISC						E		N			17,202.99
9000	4902	C	E						DISC						E		N			33,089,442.20
															Line Number Total:					31,430,768.84
9502	4801	C	E												E		N			35,676,328.32

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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			631,274,918.98
7320	4802	C	B						DISC						E		N			4,669,514.73
7320	4802	C	E						DISC						E		N			-3,047,874.63
7320	4902	C	E						DISC						E		N			-377,305,014.56
															Line Number Total:					-375,683,374.46
7340	4801	C	B												E		N			-631,274,918.98
7340	4801	C	E												E		N			255,591,544.52
7340	4802	C	B						DISC						E		N			-4,669,514.73
7340	4802	C	E						DISC						E		N			3,047,874.63
7340	4881	C	E												E		N			56.68
7340	4902	C	E						DISC						E		N			377,305,014.56
															Line Number Total:					56.68
7440	4801	C	E												E		N			255,591,544.52
7440	4881	C	E												E		N			56.68
															Line Number Total:					255,591,601.20
8693	4802	C	B						DISC						E		N			-4,669,514.73
8693	4802	C	E						DISC						E		N			3,047,874.63
8693	4902	C	E						DISC						E		N			377,305,014.56
															Line Number Total:					375,683,374.46
9000	4802	C	B						DISC						E		N			-4,669,514.73
9000	4802	C	E						DISC						E		N			3,047,874.63
9000	4902	C	E						DISC						E		N			377,305,014.56
															Line Number Total:					375,683,374.46
9502	4801	C	E												E		N			255,591,544.52
9502	4881	C	E												E		N			56.68
															Line Number Total:					255,591,601.20

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Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /08 -1502 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			973,701,319.59
1000	4802	C	E						DISC						U		Y			8,815,643.32
1000	4902	C	E						DISC						U		Y			350,894,330.09
															Line Number Total:					1,333,411,293.00
2398	4610	C	E												U		Y			-32,618,335.00
4000	4119	D	E	P	11092				DISC				X		U		Y	1		2,161,170,000.00
7320	4802	C	E						DISC						U		Y			-8,815,643.32
7320	4902	C	E						DISC						U		Y			-350,894,330.09
															Line Number Total:					-359,709,973.41
7440	4801	C	E												U		Y			973,701,319.59
8690	4802	C	E						DISC						U		Y			8,815,643.32
8690	4902	C	E						DISC						U		Y			350,894,330.09
															Line Number Total:					359,709,973.41
9000	4802	C	E						DISC						U		Y			8,815,643.32
9000	4902	C	E						DISC						U		Y			350,894,330.09
															Line Number Total:					359,709,973.41
9502	4801	C	E												U		Y			973,701,319.59

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-15,083,717.58
1000	4801	C	E												U		N			15,041,738.11
1000	4802	C	E						DISC	BAL					U		N			2,423.24
1000	4901	C	B												U		N			-0.16
1000	4902	C	E						DISC	BAL					U		N			39,556.39
															Line Number Total:					0.00
2140	4201	D	B												U		N			35,433,721.75
2140	4801	C	B												U		N			-15,083,717.58
2140	4901	C	B												U		N			-0.16
															Line Number Total:					20,350,004.01
2440	4450	C	E												U		N			20,350,004.01
7240	4801	C	B												U		N			15,083,717.58
7240	4901	C	B												U		N			0.16
															Line Number Total:					15,083,717.74
7320	4802	C	E						DISC	BAL					U		N			-2,423.24
7320	4902	C	E						DISC	BAL					U		N			-39,556.39
															Line Number Total:					-41,979.63
7440	4801	C	E												U		N			15,041,738.11
8693	4802	C	E						DISC	BAL					U		N			2,423.24
8693	4902	C	E						DISC	BAL					U		N			39,556.39
															Line Number Total:					41,979.63
9000	4802	C	E						DISC	BAL					U		N			2,423.24
9000	4902	C	E						DISC	BAL					U		N			39,556.39
															Line Number Total:					41,979.63
9502	4801	C	E												U		N			15,041,738.11

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /X -1502 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-70-1502

1000	Total new obligations	1,333,411,293.00
2140	Unobligated balance carried forward, start of year	20,350,004.01
2398	Unobligated balance expiring or withdrawn	-32,618,335.00
2440	Unobligated balance carried forward, end of year	20,350,004.01
4000	Appropriation	2,161,170,000.00
7240	Obligated balance, start of year	724,895,036.45
7320	Total outlays (gross)	-767,292,212.61
7340	Adjustments in expired accounts (net)	56.68
7440	Obligated balance, end of year	1,291,014,173.52
8690	Outlays from new discretionary authority	359,709,973.41
8693	Outlays from discretionary balances	407,582,239.20
9000	Outlays	767,292,212.61
9502	Unpaid obligation, end of year	1,291,014,173.52

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /03 -1503 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,032,279.97
7240	4901	C	B												E		N			32,410.85
															Line Number Total:					1,064,690.82
7320	4802	C	B						DISC						E		N			22,295.46
7320	4802	C	E						DISC						E		N			-33,484.29
7320	4902	D	E						DISC						E		N			27,399.43
															Line Number Total:					16,210.60
7340	4801	C	B												E		N			-1,032,279.97
7340	4801	C	E												E		N			1,048,490.57
7340	4802	C	B						DISC						E		N			-22,295.46
7340	4802	C	E						DISC						E		N			33,484.29
7340	4901	C	B												E		N			-32,410.85
7340	4901	C	E												E		N			32,410.85
7340	4902	D	E						DISC						E		N			-27,399.43
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,048,490.57
7440	4901	C	E												E		N			32,410.85
															Line Number Total:					1,080,901.42
8693	4802	C	B						DISC						E		N			-22,295.46
8693	4802	C	E						DISC						E		N			33,484.29
8693	4902	D	E						DISC						E		N			-27,399.43
															Line Number Total:					-16,210.60
9000	4802	C	B						DISC						E		N			-22,295.46
9000	4802	C	E						DISC						E		N			33,484.29
9000	4902	D	E						DISC						E		N			-27,399.43
															Line Number Total:					-16,210.60
9502	4801	C	E												E		N			1,048,490.57
9502	4901	C	E												E		N			32,410.85
															Line Number Total:					1,080,901.42

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /04 -1503 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			731,794.12
7240	4901	C	B												E		N			2,263.82
															Line Number Total:					734,057.94
7320	4902	C	E						DISC						E		N			-5,260.24
7340	4801	C	B												E		N			-731,794.12
7340	4801	C	E												E		N			708,530.23
7340	4901	C	B												E		N			-2,263.82
7340	4901	C	E												E		N			20,267.47
7340	4902	C	E						DISC						E		N			5,260.24
															Line Number Total:					0.00
7440	4801	C	E												E		N			708,530.23
7440	4901	C	E												E		N			20,267.47
															Line Number Total:					728,797.70
8693	4902	C	E						DISC						E		N			5,260.24
9000	4902	C	E						DISC						E		N			5,260.24
9502	4801	C	E												E		N			708,530.23
9502	4901	C	E												E		N			20,267.47
															Line Number Total:					728,797.70

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			127,224.03
7240	4901	C	B												E		N			23,264.27
															Line Number Total:					150,488.30
7320	4902	C	E						DISC						E		N			-18,068.99
7340	4801	C	B												E		N			-127,224.03
7340	4801	C	E												E		N			124,282.56
7340	4901	C	B												E		N			-23,264.27
7340	4901	C	E												E		N			8,136.75
7340	4902	C	E						DISC						E		N			18,068.99
															Line Number Total:					0.00
7440	4801	C	E												E		N			124,282.56
7440	4901	C	E												E		N			8,136.75
															Line Number Total:					132,419.31
8693	4902	C	E						DISC						E		N			18,068.99
9000	4902	C	E						DISC						E		N			18,068.99
9502	4801	C	E												E		N			124,282.56
9502	4901	C	E												E		N			8,136.75
															Line Number Total:					132,419.31

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			496,513.34
7240	4901	C	B												E		N			1,482,541.21
															Line Number Total:					1,979,054.55
7320	4902	C	E						DISC						E		N			-1,246,900.65
7340	4801	C	B												E		N			-496,513.34
7340	4801	D	E												E		N			-202,988.03
7340	4901	C	B												E		N			-1,482,541.21
7340	4901	C	E												E		N			935,141.93
7340	4902	C	E						DISC						E		N			1,246,900.65
															Line Number Total:					0.00
7440	4801	D	E												E		N			-202,988.03
7440	4901	C	E												E		N			935,141.93
															Line Number Total:					732,153.90
8693	4902	C	E						DISC						E		N			1,246,900.65
9000	4902	C	E						DISC						E		N			1,246,900.65
9502	4801	D	E												E		N			-202,988.03
9502	4901	C	E												E		N			935,141.93
															Line Number Total:					732,153.90

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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			9,425,656.81
7240	4901	C	B												E		N			5,054.36
															Line Number Total:					9,430,711.17
7320	4902	C	E						DISC						E		N			-1,534,133.19
7340	4801	C	B												E		N			-9,425,656.81
7340	4801	C	E												E		N			7,635,136.99
7340	4871	D	E												E		N			-695.01
7340	4901	C	B												E		N			-5,054.36
7340	4901	C	E												E		N			261,440.99
7340	4902	C	E						DISC						E		N			1,534,133.19
															Line Number Total:					-695.01
7440	4801	C	E												E		N			7,635,136.99
7440	4871	D	E												E		N			-695.01
7440	4901	C	E												E		N			261,440.99
															Line Number Total:					7,895,882.97
8693	4902	C	E						DISC						E		N			1,534,133.19
9000	4902	C	E						DISC						E		N			1,534,133.19
9502	4801	C	E												E		N			7,635,136.99
9502	4871	D	E												E		N			-695.01
9502	4901	C	E												E		N			261,440.99
															Line Number Total:					7,895,882.97

OFFICE OF MANAGEMENT AND BUDGET

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Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /08 -1503 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E												U		Y			1,953.92
1000	4902	C	E						DISC						U		Y			25,764.57
															Line Number Total:					27,718.49
2398	4450	C	E												U		Y			-1,714,603.00
2398	4610	C	E												U		Y			-269,181.51
															Line Number Total:					-1,983,784.51
4000	4119	D	E	P	11092				DISC				X		U		Y	1		9,817,000.00
7320	4902	C	E						DISC						U		Y			-25,764.57
7440	4901	C	E												U		Y			1,953.92
8690	4902	C	E						DISC						U		Y			25,764.57
9000	4902	C	E						DISC						U		Y			25,764.57
9502	4901	C	E												U		Y			1,953.92

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -01 /03 -1503 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			8,015,318.40
7240	4901	C	B												E		N			5,500.00
															Line Number Total:					8,020,818.40
7320	4802	C	B						DISC						E		N			1,074,546.28
7320	4802	C	E						DISC						E		N			-1,737,345.71
7320	4902	D	E						DISC						E		N			780,281.63
															Line Number Total:					117,482.20
7340	4801	C	B												E		N			-8,015,318.40
7340	4801	C	E												E		N			8,132,800.60
7340	4802	C	B						DISC						E		N			-1,074,546.28
7340	4802	C	E						DISC						E		N			1,737,345.71
7340	4871	D	E												E		N			-29,702.00
7340	4901	C	B												E		N			-5,500.00
7340	4901	C	E												E		N			5,500.00
7340	4902	D	E						DISC						E		N			-780,281.63
															Line Number Total:					-29,702.00
7440	4801	C	E												E		N			8,132,800.60
7440	4871	D	E												E		N			-29,702.00
7440	4901	C	E												E		N			5,500.00
															Line Number Total:					8,108,598.60
8693	4802	C	B						DISC						E		N			-1,074,546.28
8693	4802	C	E						DISC						E		N			1,737,345.71
8693	4902	D	E						DISC						E		N			-780,281.63
															Line Number Total:					-117,482.20
9000	4802	C	B						DISC						E		N			-1,074,546.28
9000	4802	C	E						DISC						E		N			1,737,345.71
9000	4902	D	E						DISC						E		N			-780,281.63
															Line Number Total:					-117,482.20
9502	4801	C	E												E		N			8,132,800.60
9502	4871	D	E												E		N			-29,702.00
9502	4901	C	E												E		N			5,500.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -01 /03 -1503 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	8,108,598.60

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -02 /04 -1503 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			9,512,964.30
7320	4802	C	B						DISC						E		N			78,385.08
7320	4902	C	E						DISC						E		N			-359,538.16
															Line Number Total:					-281,153.08
7340	4801	C	B												E		N			-9,512,964.30
7340	4801	C	E												E		N			8,726,890.69
7340	4802	C	B						DISC						E		N			-78,385.08
7340	4901	C	E												E		N			504,920.53
7340	4902	C	E						DISC						E		N			359,538.16
															Line Number Total:					0.00
7440	4801	C	E												E		N			8,726,890.69
7440	4901	C	E												E		N			504,920.53
															Line Number Total:					9,231,811.22
8693	4802	C	B						DISC						E		N			-78,385.08
8693	4902	C	E						DISC						E		N			359,538.16
															Line Number Total:					281,153.08
9000	4802	C	B						DISC						E		N			-78,385.08
9000	4902	C	E						DISC						E		N			359,538.16
															Line Number Total:					281,153.08
9502	4801	C	E												E		N			8,726,890.69
9502	4901	C	E												E		N			504,920.53
															Line Number Total:					9,231,811.22

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -03 /05 -1503 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			5,537,813.56
7320	4802	C	B						DISC						E		N			511,694.34
7320	4902	C	E						DISC						E		N			-1,225,800.02
															Line Number Total:					-714,105.68
7340	4801	C	B												E		N			-5,537,813.56
7340	4801	C	E												E		N			4,631,674.57
7340	4802	C	B						DISC						E		N			-511,694.34
7340	4901	C	E												E		N			192,033.31
7340	4902	C	E						DISC						E		N			1,225,800.02
															Line Number Total:					0.00
7440	4801	C	E												E		N			4,631,674.57
7440	4901	C	E												E		N			192,033.31
															Line Number Total:					4,823,707.88
8693	4802	C	B						DISC						E		N			-511,694.34
8693	4902	C	E						DISC						E		N			1,225,800.02
															Line Number Total:					714,105.68
9000	4802	C	B						DISC						E		N			-511,694.34
9000	4902	C	E						DISC						E		N			1,225,800.02
															Line Number Total:					714,105.68
9502	4801	C	E												E		N			4,631,674.57
9502	4901	C	E												E		N			192,033.31
															Line Number Total:					4,823,707.88

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -04 /06 -1503 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			10,399,942.68
7240	4901	C	B												E		N			1,412,516.89
															Line Number Total:					11,812,459.57
7320	4802	C	B						DISC						E		N			1,212,334.05
7320	4802	C	E						DISC						E		N			-186,184.82
7320	4902	C	E						DISC						E		N			-1,193,629.77
															Line Number Total:					-167,480.54
7340	4801	C	B												E		N			-10,399,942.68
7340	4801	C	E												E		N			11,637,395.33
7340	4802	C	B						DISC						E		N			-1,212,334.05
7340	4802	C	E						DISC						E		N			186,184.82
7340	4901	C	B												E		N			-1,412,516.89
7340	4901	C	E												E		N			7,583.70
7340	4902	C	E						DISC						E		N			1,193,629.77
															Line Number Total:					0.00
7440	4801	C	E												E		N			11,637,395.33
7440	4901	C	E												E		N			7,583.70
															Line Number Total:					11,644,979.03
8693	4802	C	B						DISC						E		N			-1,212,334.05
8693	4802	C	E						DISC						E		N			186,184.82
8693	4902	C	E						DISC						E		N			1,193,629.77
															Line Number Total:					167,480.54
9000	4802	C	B						DISC						E		N			-1,212,334.05
9000	4802	C	E						DISC						E		N			186,184.82
9000	4902	C	E						DISC						E		N			1,193,629.77
															Line Number Total:					167,480.54
9502	4801	C	E												E		N			11,637,395.33
9502	4901	C	E												E		N			7,583.70
															Line Number Total:					11,644,979.03

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -05 /07 -1503 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-910.74
7240	4801	C	B												E		N			14,776,093.47
7240	4901	C	B												E		N			9,798,709.83
															Line Number Total:					24,573,892.56
7320	4902	C	E						DISC						E		N			-8,755,238.41
7340	4801	C	B												E		N			-14,776,093.47
7340	4801	C	E												E		N			11,868,235.07
7340	4871	D	E												E		N			-1,602.26
7340	4901	C	B												E		N			-9,798,709.83
7340	4901	C	E												E		N			3,951,329.82
7340	4902	C	E						DISC						E		N			8,755,238.41
															Line Number Total:					-1,602.26
7410	4221	D	B				F		DISC						E		N			910.74
7410	4221	D	E				F		DISC						E		N			-910.74
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-910.74
7440	4801	C	E												E		N			11,868,235.07
7440	4871	D	E												E		N			-1,602.26
7440	4901	C	E												E		N			3,951,329.82
															Line Number Total:					15,817,051.89
8693	4902	C	E						DISC						E		N			8,755,238.41
9000	4902	C	E						DISC						E		N			8,755,238.41
9502	4801	C	E												E		N			11,868,235.07
9502	4871	D	E												E		N			-1,602.26
9502	4901	C	E												E		N			3,951,329.82
															Line Number Total:					15,817,962.63

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -06 /08 -1503 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-153,929,727.88
1000	4801	C	E												U		Y			98,093,412.08
1000	4901	C	B												U		Y			-1,952,483.59
1000	4901	C	E												U		Y			7,028,548.31
1000	4902	C	E						DISC						U		Y			50,760,251.08
															Line Number Total:					0.00
2140	4201	D	B												U		Y			156,936,500.52
2140	4801	C	B												U		Y			-153,929,727.88
2140	4901	C	B												U		Y			-1,952,483.59
															Line Number Total:					1,054,289.05
2398	4450	C	E												U		Y			-1,054,289.05
7240	4801	C	B												U		Y			153,929,727.88
7240	4901	C	B												U		Y			1,952,483.59
															Line Number Total:					155,882,211.47
7320	4902	C	E						DISC						U		Y			-50,760,251.08
7440	4801	C	E												U		Y			98,093,412.08
7440	4901	C	E												U		Y			7,028,548.31
															Line Number Total:					105,121,960.39
8693	4902	C	E						DISC						U		Y			50,760,251.08
9000	4902	C	E						DISC						U		Y			50,760,251.08
9502	4801	C	E												U		Y			98,093,412.08
9502	4901	C	E												U		Y			7,028,548.31
															Line Number Total:					105,121,960.39

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -07 /09 -1503 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-290,856,942.20
1000	4801	C	E												U		N			226,840,690.93
1000	4901	C	B												U		N			-30,296,046.98
1000	4901	C	E												U		N			27,988,394.02
1000	4902	C	E						DISC						U		N			66,355,420.94
															Line Number Total:					31,516.71
2140	4201	D	B												U		N			361,752,793.14
2140	4801	C	B												U		N			-290,856,942.20
2140	4901	C	B												U		N			-30,296,046.98
															Line Number Total:					40,599,803.96
2440	4450	C	E												U		N			40,568,287.25
7240	4801	C	B												U		N			290,856,942.20
7240	4901	C	B												U		N			30,296,046.98
															Line Number Total:					321,152,989.18
7320	4902	C	E						DISC						U		N			-66,355,420.94
7440	4801	C	E												U		N			226,840,690.93
7440	4901	C	E												U		N			27,988,394.02
															Line Number Total:					254,829,084.95
8693	4902	C	E						DISC						U		N			66,355,420.94
9000	4902	C	E						DISC						U		N			66,355,420.94
9502	4801	C	E												U		N			226,840,690.93
9502	4901	C	E												U		N			27,988,394.02
															Line Number Total:					254,829,084.95

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -08 /10 -1503 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			60,033,861.35
1000	4901	C	E												U		N			3,344,461.75
1000	4902	C	E						DISC						U		N			12,184,480.38
															Line Number Total:					75,562,803.48
2440	4610	C	E												U		N			39,058,418.52
2440	4700	C	E												U		N			3,817,125.00
															Line Number Total:					42,875,543.52
4000	4119	D	E	P	11092				DISC				X		U		N	1		578,030,000.00
7320	4902	C	E						DISC						U		N			-12,184,480.38
7440	4801	C	E												U		N			60,033,861.35
7440	4901	C	E												U		N			3,344,461.75
															Line Number Total:					63,378,323.10
8690	4902	C	E						DISC						U		N			12,184,480.38
9000	4902	C	E						DISC						U		N			12,184,480.38
9502	4801	C	E												U		N			60,033,861.35
9502	4901	C	E												U		N			3,344,461.75
															Line Number Total:					63,378,323.10

OFFICE OF MANAGEMENT AND BUDGET

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Budget Account Id: 009-70-1503 Treasury Account Id: 75- -08 /10 -1503 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-70-1503

1000	Total new obligations	75,622,038.68
2140	Unobligated balance carried forward, start of year	41,654,093.01
2398	Unobligated balance expiring or withdrawn	-3,038,073.56
2440	Unobligated balance carried forward, end of year	83,443,830.77
4000	Appropriation	587,847,000.00
7240	Obligated balance, start of year	549,852,151.82
7320	Total outlays (gross)	-141,914,564.95
7340	Adjustments in expired accounts (net)	-31,999.27
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	483,527,626.28
8690	Outlays from new discretionary authority	12,210,244.95
8693	Outlays from discretionary balances	129,704,320.00
9000	Outlays	141,914,564.95
9502	Unpaid obligation, end of year	483,528,537.02

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /03 -1512 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			971,305.25
7240	4901	C	B												E		N			3,902,666.03
															Line Number Total:					4,873,971.28
7320	4902	C	E						DISC						E		N			-16,313.02
7340	4801	C	B												E		N			-971,305.25
7340	4801	C	E												E		N			4,654,314.14
7340	4871	D	E												E		N			-2,956,941.00
7340	4901	C	B												E		N			-3,902,666.03
7340	4901	C	E												E		N			203,344.12
7340	4902	C	E						DISC						E		N			16,313.02
															Line Number Total:					-2,956,941.00
7440	4801	C	E												E		N			4,654,314.14
7440	4871	D	E												E		N			-2,956,941.00
7440	4901	C	E												E		N			203,344.12
															Line Number Total:					1,900,717.26
8693	4902	C	E						DISC						E		N			16,313.02
9000	4902	C	E						DISC						E		N			16,313.02
9502	4801	C	E												E		N			4,654,314.14
9502	4871	D	E												E		N			-2,956,941.00
9502	4901	C	E												E		N			203,344.12
															Line Number Total:					1,900,717.26

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

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Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /04 -1512 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			18,217,661.85
7320	4802	C	B						DISC						E		N			3,020,231.45
7320	4902	C	E						DISC						E		N			-3,416,648.07
															Line Number Total:					-396,416.62
7340	4801	C	B												E		N			-18,217,661.85
7340	4801	C	E												E		N			17,821,245.23
7340	4802	C	B						DISC						E		N			-3,020,231.45
7340	4871	D	E												E		N			-29,635.00
7340	4902	C	E						DISC						E		N			3,416,648.07
															Line Number Total:					-29,635.00
7440	4801	C	E												E		N			17,821,245.23
7440	4871	D	E												E		N			-29,635.00
															Line Number Total:					17,791,610.23
8693	4802	C	B						DISC						E		N			-3,020,231.45
8693	4902	C	E						DISC						E		N			3,416,648.07
															Line Number Total:					396,416.62
9000	4802	C	B						DISC						E		N			-3,020,231.45
9000	4902	C	E						DISC						E		N			3,416,648.07
															Line Number Total:					396,416.62
9502	4801	C	E												E		N			17,821,245.23
9502	4871	D	E												E		N			-29,635.00
															Line Number Total:					17,791,610.23

OFFICE OF MANAGEMENT AND BUDGET

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FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,859,021.91
7240	4901	C	B												E		N			2,527,508.73
															Line Number Total:					6,386,530.64
7320	4902	C	E						DISC						E		N			-2,281,207.18
7340	4801	C	B												E		N			-3,859,021.91
7340	4801	C	E												E		N			1,580,565.98
7340	4901	C	B												E		N			-2,527,508.73
7340	4901	C	E												E		N			2,524,757.48
7340	4902	C	E						DISC						E		N			2,281,207.18
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,580,565.98
7440	4901	C	E												E		N			2,524,757.48
															Line Number Total:					4,105,323.46
8693	4902	C	E						DISC						E		N			2,281,207.18
9000	4902	C	E						DISC						E		N			2,281,207.18
9502	4801	C	E												E		N			1,580,565.98
9502	4901	C	E												E		N			2,524,757.48
															Line Number Total:					4,105,323.46

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /06 -1512 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			83,676,289.11
7240	4901	C	B												E		N			20,693,969.03
															Line Number Total:					104,370,258.14
7320	4902	C	E						DISC						E		N			-33,958,428.78
7340	4801	C	B												E		N			-83,676,289.11
7340	4801	C	E												E		N			40,407,407.68
7340	4901	C	B												E		N			-20,693,969.03
7340	4901	C	E												E		N			30,004,421.68
7340	4902	C	E						DISC						E		N			33,958,428.78
															Line Number Total:					0.00
7440	4801	C	E												E		N			40,407,407.68
7440	4901	C	E												E		N			30,004,421.68
															Line Number Total:					70,411,829.36
8693	4902	C	E						DISC						E		N			33,958,428.78
9000	4902	C	E						DISC						E		N			33,958,428.78
9502	4801	C	E												E		N			40,407,407.68
9502	4901	C	E												E		N			30,004,421.68
															Line Number Total:					70,411,829.36

OFFICE OF MANAGEMENT AND BUDGET

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Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /07 -1512 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			299,533,627.04
7240	4901	C	B												E		N			10,849,070.17
															Line Number Total:					310,382,697.21
7320	4902	C	E						DISC						E		N			-38,260,227.92
7340	4801	C	B												E		N			-299,533,627.04
7340	4801	C	E												E		N			272,122,469.29
7340	4901	C	B												E		N			-10,849,070.17
7340	4902	C	E						DISC						E		N			38,260,227.92
															Line Number Total:					0.00
7440	4801	C	E												E		N			272,122,469.29
8693	4902	C	E						DISC						E		N			38,260,227.92
9000	4902	C	E						DISC						E		N			38,260,227.92
9502	4801	C	E												E		N			272,122,469.29

OFFICE OF MANAGEMENT AND BUDGET

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Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /08 -1512 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			125,000.00
2398	4510	C	E			S									U		Y			-20,000,000.00
2398	4610	C	E												U		Y			-55,613,440.00
															Line Number Total:					-75,613,440.00
4000	4119	D	E	P	109171				DISC				X		U		Y	1		89,100,000.00
6000	4119	D	E	P	109171				MAND						U		Y	1		345,000,000.00
6500	4119	D	E	D	109171				MAND						U		Y	1		20,000,000.00
7440	4801	C	E												U		Y			125,000.00
9502	4801	C	E												U		Y			125,000.00

OFFICE OF MANAGEMENT AND BUDGET

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Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /08 -1512 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-70-1512

1000	Total new obligations	125,000.00
2398	Unobligated balance expiring or withdrawn	-75,613,440.00
4000	Appropriation	89,100,000.00
6000	Appropriation	345,000,000.00
6500	Advance appropriation	20,000,000.00
7240	Obligated balance, start of year	444,231,119.12
7320	Total outlays (gross)	-74,912,593.52
7340	Adjustments in expired accounts (net)	-2,986,576.00
7440	Obligated balance, end of year	366,456,949.60
8693	Outlays from discretionary balances	74,912,593.52
9000	Outlays	74,912,593.52
9502	Unpaid obligation, end of year	366,456,949.60

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 14-75- /07 -1550 -020-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			45,851.00
7320	4902	C	E						MAND						E		N			-37,024.00
7340	4801	C	B												E		N			-45,851.00
7340	4801	C	E												E		N			8,827.00
7340	4881	C	E												E		N			90,853.00
7340	4902	C	E						MAND						E		N			37,024.00
															Line Number Total:					90,853.00
7440	4801	C	E												E		N			8,827.00
7440	4881	C	E												E		N			90,853.00
															Line Number Total:					99,680.00
8698	4902	C	E						MAND						E		N			37,024.00
9000	4902	C	E						MAND						E		N			37,024.00
9502	4801	C	E												E		N			8,827.00
9502	4881	C	E												E		N			90,853.00
															Line Number Total:					99,680.00

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 009-70-1550 Treasury Account Id: 14-75- /08 -1550 -020-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			3,179,133.00
1000	4902	C	E						MAND						U		Y			4,112,367.00
															Line Number Total:					7,291,500.00
2398	4610	C	E												U		Y			-10,708,037.00
6200	4175	D	E	P	102477				MAND		75	1550			U		Y			17,999,537.00
7320	4902	C	E						MAND						U		Y			-4,112,367.00
7440	4801	C	E												U		Y			3,179,133.00
8697	4902	C	E						MAND						U		Y			4,112,367.00
9000	4902	C	E						MAND						U		Y			4,112,367.00
9502	4801	C	E												U		Y			3,179,133.00

OFFICE OF MANAGEMENT AND BUDGET

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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,574,789.18
7240	4901	C	B												E		N			722,180.15
															Line Number Total:					3,296,969.33
7320	4902	C	E						MAND						E		N			-2,972.05
7340	4801	C	B												E		N			-2,574,789.18
7340	4801	C	E												E		N			2,647,488.93
7340	4901	C	B												E		N			-722,180.15
7340	4901	C	E												E		N			646,508.35
7340	4902	C	E						MAND						E		N			2,972.05
															Line Number Total:					0.00
7440	4801	C	E												E		N			2,647,488.93
7440	4901	C	E												E		N			646,508.35
															Line Number Total:					3,293,997.28
8698	4902	C	E						MAND						E		N			2,972.05
9000	4902	C	E						MAND						E		N			2,972.05
9502	4801	C	E												E		N			2,647,488.93
9502	4901	C	E												E		N			646,508.35
															Line Number Total:					3,293,997.28

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B												E		N			-127,568.03
7240	4901	C	B												E		N			48,246.96
															Line Number Total:					-79,321.07
7320	4802	C	B						MAND						E		N			309,960.88
7320	4802	C	E						MAND						E		N			-312,926.36
7320	4902	C	E						MAND						E		N			-11,907.55
															Line Number Total:					-14,873.03
7340	4801	D	B												E		N			127,568.03
7340	4801	D	E												E		N			-142,441.06
7340	4802	C	B						MAND						E		N			-309,960.88
7340	4802	C	E						MAND						E		N			312,926.36
7340	4901	C	B												E		N			-48,246.96
7340	4901	C	E												E		N			48,246.96
7340	4902	C	E						MAND						E		N			11,907.55
															Line Number Total:					0.00
7440	4801	D	E												E		N			-142,441.06
7440	4901	C	E												E		N			48,246.96
															Line Number Total:					-94,194.10
8698	4802	C	B						MAND						E		N			-309,960.88
8698	4802	C	E						MAND						E		N			312,926.36
8698	4902	C	E						MAND						E		N			11,907.55
															Line Number Total:					14,873.03
9000	4802	C	B						MAND						E		N			-309,960.88
9000	4802	C	E						MAND						E		N			312,926.36
9000	4902	C	E						MAND						E		N			11,907.55
															Line Number Total:					14,873.03
9502	4801	D	E												E		N			-142,441.06
9502	4901	C	E												E		N			48,246.96
															Line Number Total:					-94,194.10

OFFICE OF MANAGEMENT AND BUDGET

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Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /05 -1550 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,444,523.04
7240	4901	C	B												E		N			4,160,157.55
															Line Number Total:					5,604,680.59
7320	4902	C	E						MAND						E		N			-1,544,263.79
7340	4801	C	B												E		N			-1,444,523.04
7340	4801	C	E												E		N			1,439,467.31
7340	4901	C	B												E		N			-4,160,157.55
7340	4901	C	E												E		N			2,620,949.49
7340	4902	C	E						MAND						E		N			1,544,263.79
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,439,467.31
7440	4901	C	E												E		N			2,620,949.49
															Line Number Total:					4,060,416.80
8698	4902	C	E						MAND						E		N			1,544,263.79
9000	4902	C	E						MAND						E		N			1,544,263.79
9502	4801	C	E												E		N			1,439,467.31
9502	4901	C	E												E		N			2,620,949.49
															Line Number Total:					4,060,416.80

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Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /07 -1550 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			421,652,044.93
7240	4901	C	B												E		N			155,877,092.07
															Line Number Total:					577,529,137.00
7320	4902	C	E						MAND						E		N			-298,679,497.10
7340	4801	C	B												E		N			-421,652,044.93
7340	4801	C	E												E		N			154,965,673.32
7340	4871	D	E												E		N			-11,823.00
7340	4901	C	B												E		N			-155,877,092.07
7340	4901	C	E												E		N			123,883,966.58
7340	4902	C	E						MAND						E		N			298,679,497.10
															Line Number Total:					-11,823.00
7440	4801	C	E												E		N			154,965,673.32
7440	4871	D	E												E		N			-11,823.00
7440	4901	C	E												E		N			123,883,966.58
															Line Number Total:					278,837,816.90
8698	4902	C	E						MAND						E		N			298,679,497.10
9000	4902	C	E						MAND						E		N			298,679,497.10
9502	4801	C	E												E		N			154,965,673.32
9502	4871	D	E												E		N			-11,823.00
9502	4901	C	E												E		N			123,883,966.58
															Line Number Total:					278,837,816.90

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /08 -1550 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			373,354,000.92
1000	4901	C	E												U		Y			69,568,074.94
1000	4902	C	E						MAND						U		Y			406,872,679.14
															Line Number Total:					849,794,755.00
2398	4510	C	E			S									U		Y			-1,853,388,875.00
2398	4610	C	E												U		Y			-195,816,833.00
															Line Number Total:					-2,049,205,708.00
6100	4175	C	E	P	102477				MAND		75	1550			U		Y			-17,999,537.00
6500	4119	D	E	D	109171				MAND						U		Y	1		2,917,000,000.00
7320	4902	C	E						MAND						U		Y			-406,872,679.14
7440	4801	C	E												U		Y			373,354,000.92
7440	4901	C	E												U		Y			69,568,074.94
															Line Number Total:					442,922,075.86
8697	4902	C	E						MAND						U		Y			406,872,679.14
9000	4902	C	E						MAND						U		Y			406,872,679.14
9502	4801	C	E												U		Y			373,354,000.92
9502	4901	C	E												U		Y			69,568,074.94
															Line Number Total:					442,922,075.86

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- -02 /03 -1550 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			230.05
7240	4901	C	B												E		N			2,896.28
															Line Number Total:					3,126.33
7320	4902	C	E						MAND						E		N			-30.90
7340	4801	C	B												E		N			-230.05
7340	4801	C	E												E		N			189.97
7340	4901	C	B												E		N			-2,896.28
7340	4901	C	E												E		N			2,905.46
7340	4902	C	E						MAND						E		N			30.90
															Line Number Total:					0.00
7440	4801	C	E												E		N			189.97
7440	4901	C	E												E		N			2,905.46
															Line Number Total:					3,095.43
8698	4902	C	E						MAND						E		N			30.90
9000	4902	C	E						MAND						E		N			30.90
9502	4801	C	E												E		N			189.97
9502	4901	C	E												E		N			2,905.46
															Line Number Total:					3,095.43

OFFICE OF MANAGEMENT AND BUDGET
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Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- -03 /04 -1550 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,058.62
7320	4802	C	B						MAND						E		N			3,838.40
7320	4802	C	E						MAND						E		N			-3,378.92
7320	4902	C	E						MAND						E		N			-459.48
															Line Number Total:					0.00
7340	4801	C	B												E		N			-2,058.62
7340	4801	C	E												E		N			2,058.62
7340	4802	C	B						MAND						E		N			-3,838.40
7340	4802	C	E						MAND						E		N			3,378.92
7340	4902	C	E						MAND						E		N			459.48
															Line Number Total:					0.00
7440	4801	C	E												E		N			2,058.62
8698	4802	C	B						MAND						E		N			-3,838.40
8698	4802	C	E						MAND						E		N			3,378.92
8698	4902	C	E						MAND						E		N			459.48
															Line Number Total:					0.00
9000	4802	C	B						MAND						E		N			-3,838.40
9000	4802	C	E						MAND						E		N			3,378.92
9000	4902	C	E						MAND						E		N			459.48
															Line Number Total:					0.00
9502	4801	C	E												E		N			2,058.62

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- -04 /05 -1550 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B												E		N			-7,278.29
7240	4901	C	B												E		N			18,633.05
															Line Number Total:					11,354.76
7320	4902	C	E						MAND						E		N			-7,008.15
7340	4801	D	B												E		N			7,278.29
7340	4801	D	E												E		N			-5,297.19
7340	4901	C	B												E		N			-18,633.05
7340	4901	C	E												E		N			9,643.80
7340	4902	C	E						MAND						E		N			7,008.15
															Line Number Total:					0.00
7440	4801	D	E												E		N			-5,297.19
7440	4901	C	E												E		N			9,643.80
															Line Number Total:					4,346.61
8698	4902	C	E						MAND						E		N			7,008.15
9000	4902	C	E						MAND						E		N			7,008.15
9502	4801	D	E												E		N			-5,297.19
9502	4901	C	E												E		N			9,643.80
															Line Number Total:					4,346.61

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- -05 /06 -1550 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			46,878,639.03
7240	4901	C	B												E		N			15,568,141.58
															Line Number Total:					62,446,780.61
7320	4902	C	E						MAND						E		N			-26,560,883.10
7340	4801	C	B												E		N			-46,878,639.03
7340	4801	C	E												E		N			23,353,536.54
7340	4901	C	B												E		N			-15,568,141.58
7340	4901	C	E												E		N			12,532,360.97
7340	4902	C	E						MAND						E		N			26,560,883.10
															Line Number Total:					0.00
7440	4801	C	E												E		N			23,353,536.54
7440	4901	C	E												E		N			12,532,360.97
															Line Number Total:					35,885,897.51
8698	4902	C	E						MAND						E		N			26,560,883.10
9000	4902	C	E						MAND						E		N			26,560,883.10
9502	4801	C	E												E		N			23,353,536.54
9502	4901	C	E												E		N			12,532,360.97
															Line Number Total:					35,885,897.51

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- -06 /07 -1550 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			583,785.58
7320	4802	C	B						MAND						E		N			421,848.90
7320	4902	C	E						MAND						E		N			-736,986.90
															Line Number Total:					-315,138.00
7340	4801	C	B												E		N			-583,785.58
7340	4801	C	E												E		N			138,002.98
7340	4802	C	B						MAND						E		N			-421,848.90
7340	4901	C	E												E		N			130,644.60
7340	4902	C	E						MAND						E		N			736,986.90
															Line Number Total:					0.00
7440	4801	C	E												E		N			138,002.98
7440	4901	C	E												E		N			130,644.60
															Line Number Total:					268,647.58
8698	4802	C	B						MAND						E		N			-421,848.90
8698	4902	C	E						MAND						E		N			736,986.90
															Line Number Total:					315,138.00
9000	4802	C	B						MAND						E		N			-421,848.90
9000	4902	C	E						MAND						E		N			736,986.90
															Line Number Total:					315,138.00
9502	4801	C	E												E		N			138,002.98
9502	4901	C	E												E		N			130,644.60
															Line Number Total:					268,647.58

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- -06 /07 -1550 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-70-1550

1000	Total new obligations	857,086,255.00
2398	Unobligated balance expiring or withdrawn	-2,059,913,745.00
6100	Transferred to other accounts [Treas Acct]	-17,999,537.00
6200	Transferred from other accounts [Treas Acct]	17,999,537.00
6500	Advance appropriation	2,917,000,000.00
7240	Obligated balance, start of year	649,444,422.75
7320	Total outlays (gross)	-738,146,736.26
7340	Adjustments in expired accounts (net)	79,030.00
7440	Obligated balance, end of year	768,462,971.49
8697	Outlays from new mandatory authority	410,985,046.14
8698	Outlays from mandatory balances	327,161,690.12
9000	Outlays	738,146,736.26
9502	Unpaid obligation, end of year	768,462,971.49

OFFICE OF MANAGEMENT AND BUDGET

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Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 14-75- /07 -1515 -020-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			634,921.27
7240	4901	C	B												E		N			2,577.00
															Line Number Total:					637,498.27
7320	4902	C	E						DISC						E		N			-31,487.00
7340	4801	C	B												E		N			-634,921.27
7340	4801	C	E												E		N			606,011.27
7340	4871	D	E												E		N			-131,674.27
7340	4881	C	E												E		N			171,713.00
7340	4901	C	B												E		N			-2,577.00
7340	4902	C	E						DISC						E		N			31,487.00
															Line Number Total:					40,038.73
7440	4801	C	E												E		N			606,011.27
7440	4871	D	E												E		N			-131,674.27
7440	4881	C	E												E		N			171,713.00
															Line Number Total:					646,050.00
8693	4902	C	E						DISC						E		N			31,487.00
9000	4902	C	E						DISC						E		N			31,487.00
9502	4801	C	E												E		N			606,011.27
9502	4871	D	E												E		N			-131,674.27
9502	4881	C	E												E		N			171,713.00
															Line Number Total:					646,050.00

OFFICE OF MANAGEMENT AND BUDGET

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Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 14-75- /08 -1515 -020-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2398	4610	C	E												U		Y			-280,066.00
4200	4175	D	E	P	102477				DISC		75	1515			U		Y			280,066.00

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /03 -1515 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,525,658.72
7240	4901	C	B												E		N			600,828.96
															Line Number Total:					2,126,487.68
7320	4902	D	E						DISC						E		N			46,426.59
7340	4801	C	B												E		N			-1,525,658.72
7340	4801	C	E												E		N			1,615,834.53
7340	4901	C	B												E		N			-600,828.96
7340	4901	C	E												E		N			557,079.74
7340	4902	D	E						DISC						E		N			-46,426.59
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,615,834.53
7440	4901	C	E												E		N			557,079.74
															Line Number Total:					2,172,914.27
8693	4902	D	E						DISC						E		N			-46,426.59
9000	4902	D	E						DISC						E		N			-46,426.59
9502	4801	C	E												E		N			1,615,834.53
9502	4901	C	E												E		N			557,079.74
															Line Number Total:					2,172,914.27

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /04 -1515 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,747,067.81
7320	4802	C	B						DISC						E		N			70,872.68
7320	4802	C	E						DISC						E		N			-136,676.03
7320	4902	D	E						DISC						E		N			1,056.85
															Line Number Total:					-64,746.50
7340	4801	C	B												E		N			-2,747,067.81
7340	4801	C	E												E		N			2,682,321.31
7340	4802	C	B						DISC						E		N			-70,872.68
7340	4802	C	E						DISC						E		N			136,676.03
7340	4902	D	E						DISC						E		N			-1,056.85
															Line Number Total:					0.00
7440	4801	C	E												E		N			2,682,321.31
8693	4802	C	B						DISC						E		N			-70,872.68
8693	4802	C	E						DISC						E		N			136,676.03
8693	4902	D	E						DISC						E		N			-1,056.85
															Line Number Total:					64,746.50
9000	4802	C	B						DISC						E		N			-70,872.68
9000	4802	C	E						DISC						E		N			136,676.03
9000	4902	D	E						DISC						E		N			-1,056.85
															Line Number Total:					64,746.50
9502	4801	C	E												E		N			2,682,321.31

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /05 -1515 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,449,619.33
7240	4901	C	B												E		N			3,824,638.28
															Line Number Total:					6,274,257.61
7320	4902	C	E						DISC						E		N			-1,425,310.42
7340	4801	C	B												E		N			-2,449,619.33
7340	4801	C	E												E		N			3,054,088.60
7340	4871	D	E												E		N			-417,002.50
7340	4901	C	B												E		N			-3,824,638.28
7340	4901	C	E												E		N			1,794,858.59
7340	4902	C	E						DISC						E		N			1,425,310.42
															Line Number Total:					-417,002.50
7440	4801	C	E												E		N			3,054,088.60
7440	4871	D	E												E		N			-417,002.50
7440	4901	C	E												E		N			1,794,858.59
															Line Number Total:					4,431,944.69
8693	4902	C	E						DISC						E		N			1,425,310.42
9000	4902	C	E						DISC						E		N			1,425,310.42
9502	4801	C	E												E		N			3,054,088.60
9502	4871	D	E												E		N			-417,002.50
9502	4901	C	E												E		N			1,794,858.59
															Line Number Total:					4,431,944.69

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /06 -1515 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-200,000.00
7240	4801	C	B												E		N			41,821,192.84
7240	4901	C	B												E		N			12,661,992.55
															Line Number Total:					54,283,185.39
7320	4902	C	E						DISC						E		N			-20,866,750.17
7340	4801	C	B												E		N			-41,821,192.84
7340	4801	C	E												E		N			19,042,049.30
7340	4881	C	E												E		N			16,661.64
7340	4901	C	B												E		N			-12,661,992.55
7340	4901	C	E												E		N			14,574,385.92
7340	4902	C	E						DISC						E		N			20,866,750.17
															Line Number Total:					16,661.64
7410	4221	D	B				F		DISC						E		N			200,000.00
7410	4221	D	E				F		DISC						E		N			-200,000.00
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-200,000.00
7440	4801	C	E												E		N			19,042,049.30
7440	4881	C	E												E		N			16,661.64
7440	4901	C	E												E		N			14,574,385.92
															Line Number Total:					33,433,096.86
8693	4902	C	E						DISC						E		N			20,866,750.17
9000	4902	C	E						DISC						E		N			20,866,750.17
9502	4801	C	E												E		N			19,042,049.30
9502	4881	C	E												E		N			16,661.64
9502	4901	C	E												E		N			14,574,385.92
															Line Number Total:					33,633,096.86

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
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Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /07 -1515 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			295,764,418.84
7240	4901	C	B												E		N			136,386,980.50
															Line Number Total:					432,151,399.34
7320	4902	C	E						DISC						E		N			-215,492,196.47
7340	4801	C	B												E		N			-295,764,418.84
7340	4801	C	E												E		N			135,109,290.42
7340	4871	D	E												E		N			-2,009,415.64
7340	4901	C	B												E		N			-136,386,980.50
7340	4901	C	E												E		N			81,549,912.45
7340	4902	C	E						DISC						E		N			215,492,196.47
															Line Number Total:					-2,009,415.64
7440	4801	C	E												E		N			135,109,290.42
7440	4871	D	E												E		N			-2,009,415.64
7440	4901	C	E												E		N			81,549,912.45
															Line Number Total:					214,649,787.23
8693	4902	C	E						DISC						E		N			215,492,196.47
9000	4902	C	E						DISC						E		N			215,492,196.47
9502	4801	C	E												E		N			135,109,290.42
9502	4871	D	E												E		N			-2,009,415.64
9502	4901	C	E												E		N			81,549,912.45
															Line Number Total:					214,649,787.23

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /08 -1515 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			98,250,654.41
1000	4901	C	E												U		Y			20,436,422.07
1000	4902	C	E						DISC						U		Y			119,523,528.52
															Line Number Total:					238,210,605.00
2398	4510	C	E			A									U		Y			-182,235.41
2398	4610	C	E												U		Y			-183,847,485.00
															Line Number Total:					-184,029,720.41
4000	4119	D	E	P	109171				DISC				X		U		Y	1		2,062,080,900.00
4100	4175	C	E	P	102477				DISC		75	1515			U		Y			-280,066.00
7320	4902	C	E						DISC						U		Y			-119,523,528.52
7440	4801	C	E												U		Y			98,250,654.41
7440	4901	C	E												U		Y			20,436,422.07
															Line Number Total:					118,687,076.48
8690	4902	C	E						DISC						U		Y			119,523,528.52
9000	4902	C	E						DISC						U		Y			119,523,528.52
9502	4801	C	E												U		Y			98,250,654.41
9502	4901	C	E												U		Y			20,436,422.07
															Line Number Total:					118,687,076.48

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /08 -1515 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-70-1515

1000	Total new obligations	238,210,605.00
2398	Unobligated balance expiring or withdrawn	-184,309,786.41
4000	Appropriation	2,062,080,900.00
4100	Transferred to other accounts [Treas Acct]	-280,066.00
4200	Transferred from other accounts [Treas Acct]	280,066.00
7240	Obligated balance, start of year	498,219,896.10
7320	Total outlays (gross)	-357,357,592.49
7340	Adjustments in expired accounts (net)	-2,369,717.77
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	376,703,190.84
8690	Outlays from new discretionary authority	119,523,528.52
8693	Outlays from discretionary balances	237,834,063.97
9000	Outlays	357,357,592.49
9502	Unpaid obligation, end of year	376,903,190.84

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /03 -1534 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			564,105.04
7340	4801	C	B												E		N			-564,105.04
7340	4801	C	E												E		N			564,105.04
															Line Number Total:					0.00
7440	4801	C	E												E		N			564,105.04
9502	4801	C	E												E		N			564,105.04

OFFICE OF MANAGEMENT AND BUDGET

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Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /04 -1534 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			257,533.83
7340	4801	C	B												E		N			-257,533.83
7340	4801	C	E												E		N			257,533.83
															Line Number Total:					0.00
7440	4801	C	E												E		N			257,533.83
9502	4801	C	E												E		N			257,533.83

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

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Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /05 -1534 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			341,517.88
7320	4902	C	E						DISC						E		N			-33,344.00
7340	4801	C	B												E		N			-341,517.88
7340	4801	C	E												E		N			308,173.88
7340	4902	C	E						DISC						E		N			33,344.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			308,173.88
8693	4902	C	E						DISC						E		N			33,344.00
9000	4902	C	E						DISC						E		N			33,344.00
9502	4801	C	E												E		N			308,173.88

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /06 -1534 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			226,819,332.44
7320	4802	C	B						DISC						E		N			1,653,349.00
7320	4802	C	E						DISC						E		N			-27,505.00
7320	4902	C	E						DISC						E		N			-40,294,149.42
															Line Number Total:					-38,668,305.42
7340	4801	C	B												E		N			-226,819,332.44
7340	4801	C	E												E		N			188,151,027.02
7340	4802	C	B						DISC						E		N			-1,653,349.00
7340	4802	C	E						DISC						E		N			27,505.00
7340	4902	C	E						DISC						E		N			40,294,149.42
															Line Number Total:					0.00
7440	4801	C	E												E		N			188,151,027.02
8693	4802	C	B						DISC						E		N			-1,653,349.00
8693	4802	C	E						DISC						E		N			27,505.00
8693	4902	C	E						DISC						E		N			40,294,149.42
															Line Number Total:					38,668,305.42
9000	4802	C	B						DISC						E		N			-1,653,349.00
9000	4802	C	E						DISC						E		N			27,505.00
9000	4902	C	E						DISC						E		N			40,294,149.42
															Line Number Total:					38,668,305.42
9502	4801	C	E												E		N			188,151,027.02

OFFICE OF MANAGEMENT AND BUDGET
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Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /07 -1534 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			251,276,832.07
7240	4901	C	B												E		N			904,319.30
															Line Number Total:					252,181,151.37
7320	4902	C	E						DISC						E		N			-136,461,796.94
7340	4801	C	B												E		N			-251,276,832.07
7340	4801	C	E												E		N			115,645,632.22
7340	4901	C	B												E		N			-904,319.30
7340	4901	C	E												E		N			73,722.21
7340	4902	C	E						DISC						E		N			136,461,796.94
															Line Number Total:					0.00
7440	4801	C	E												E		N			115,645,632.22
7440	4901	C	E												E		N			73,722.21
															Line Number Total:					115,719,354.43
8693	4902	C	E						DISC						E		N			136,461,796.94
9000	4902	C	E						DISC						E		N			136,461,796.94
9502	4801	C	E												E		N			115,645,632.22
9502	4901	C	E												E		N			73,722.21
															Line Number Total:					115,719,354.43

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /08 -1534 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			140,602,835.22
1000	4802	C	E						DISC						U		Y			10,566,098.84
1000	4902	C	E						DISC						U		Y			273,831,065.94
															Line Number Total:					425,000,000.00
2398	4510	C	E			A									U		Y			-425,000,000.00
4000	4119	D	E	P	11092				DISC				X		U		Y	1		1,700,000,000.00
7320	4802	C	E						DISC						U		Y			-10,566,098.84
7320	4902	C	E						DISC						U		Y			-273,831,065.94
															Line Number Total:					-284,397,164.78
7440	4801	C	E												U		Y			140,602,835.22
8690	4802	C	E						DISC						U		Y			10,566,098.84
8690	4902	C	E						DISC						U		Y			273,831,065.94
															Line Number Total:					284,397,164.78
9000	4802	C	E						DISC						U		Y			10,566,098.84
9000	4902	C	E						DISC						U		Y			273,831,065.94
															Line Number Total:					284,397,164.78
9502	4801	C	E												U		Y			140,602,835.22

OFFICE OF MANAGEMENT AND BUDGET

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Budget Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /X -1534 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-108,382,105.10
1000	4801	C	E												U		N			102,007,180.98
1000	4902	C	E						DISC	BAL					U		N			6,374,924.12
															Line Number Total:					0.00
2140	4201	D	B												U		N			112,569,004.01
2140	4801	C	B												U		N			-108,382,105.10
															Line Number Total:					4,186,898.91
2440	4450	C	E												U		N			4,186,898.91
7240	4801	C	B												U		N			108,382,105.10
7320	4902	C	E						DISC	BAL					U		N			-6,374,924.12
7440	4801	C	E												U		N			102,007,180.98
8693	4902	C	E						DISC	BAL					U		N			6,374,924.12
9000	4902	C	E						DISC	BAL					U		N			6,374,924.12
9502	4801	C	E												U		N			102,007,180.98

OFFICE OF MANAGEMENT AND BUDGET

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Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /X -1534 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-70-1534

1000	Total new obligations	425,000,000.00
2140	Unobligated balance carried forward, start of year	4,186,898.91
2398	Unobligated balance expiring or withdrawn	-425,000,000.00
2440	Unobligated balance carried forward, end of year	4,186,898.91
4000	Appropriation	1,700,000,000.00
7240	Obligated balance, start of year	588,545,745.66
7320	Total outlays (gross)	-465,935,535.26
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	547,610,210.40
8690	Outlays from new discretionary authority	284,397,164.78
8693	Outlays from discretionary balances	181,538,370.48
9000	Outlays	465,935,535.26
9502	Unpaid obligation, end of year	547,610,210.40

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /03 -1536 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-67,000.00
7240	4801	C	B												E		N			57,509,167.76
7240	4901	C	B												E		N			3,771,027.65
															Line Number Total:					61,213,195.41
7320	4902	C	E						DISC						E		N			-2,800,774.58
7340	4801	C	B												E		N			-57,509,167.76
7340	4801	C	E												E		N			57,573,558.48
7340	4871	D	E												E		N			-763,846.77
7340	4901	C	B												E		N			-3,771,027.65
7340	4901	C	E												E		N			907,862.35
7340	4902	C	E						DISC						E		N			2,800,774.58
															Line Number Total:					-761,846.77
7410	4251	D	B				F		DISC						E		N			67,000.00
7410	4251	D	E				F		DISC						E		N			-67,000.00
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-67,000.00
7440	4801	C	E												E		N			57,573,558.48
7440	4871	D	E												E		N			-763,846.77
7440	4901	C	E												E		N			907,862.35
															Line Number Total:					57,650,574.06
8693	4902	C	E						DISC						E		N			2,800,774.58
8800	4972	D	E				F		DISC						E		N			-2,000.00
8896	4972	D	E				F		DISC						E		N			2,000.00
9000	4902	C	E						DISC						E		N			2,800,774.58
9000	4972	D	E				F		DISC						E		N			-2,000.00
															Line Number Total:					2,798,774.58
9502	4801	C	E												E		N			57,573,558.48
9502	4871	D	E												E		N			-763,846.77
9502	4901	C	E												E		N			907,862.35

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /03 -1536 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					57,717,574.06

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /04 -1536 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			78,107,269.08
7240	4901	C	B												E		N			219,990.23
															Line Number Total:					78,327,259.31
7320	4802	C	B						DISC						E		N			1,807,344.92
7320	4802	C	E						DISC						E		N			-2,279,440.40
7320	4902	C	E						DISC						E		N			-2,380,699.44
															Line Number Total:					-2,852,794.92
7340	4801	C	B												E		N			-78,107,269.08
7340	4801	C	E												E		N			75,322,997.36
7340	4802	C	B						DISC						E		N			-1,807,344.92
7340	4802	C	E						DISC						E		N			2,279,440.40
7340	4881	C	E												E		N			255,346.30
7340	4901	C	B												E		N			-219,990.23
7340	4901	C	E												E		N			151,467.03
7340	4902	C	E						DISC						E		N			2,380,699.44
															Line Number Total:					255,346.30
7440	4801	C	E												E		N			75,322,997.36
7440	4881	C	E												E		N			255,346.30
7440	4901	C	E												E		N			151,467.03
															Line Number Total:					75,729,810.69
8693	4802	C	B						DISC						E		N			-1,807,344.92
8693	4802	C	E						DISC						E		N			2,279,440.40
8693	4902	C	E						DISC						E		N			2,380,699.44
															Line Number Total:					2,852,794.92
9000	4802	C	B						DISC						E		N			-1,807,344.92
9000	4802	C	E						DISC						E		N			2,279,440.40
9000	4902	C	E						DISC						E		N			2,380,699.44
															Line Number Total:					2,852,794.92
9502	4801	C	E												E		N			75,322,997.36
9502	4881	C	E												E		N			255,346.30
9502	4901	C	E												E		N			151,467.03

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /04 -1536 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					75,729,810.69

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /05 -1536 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-2,003,000.00
7240	4801	C	B												E		N			131,891,781.37
7240	4901	C	B												E		N			8,116,059.73
															Line Number Total:					138,004,841.10
7320	4802	C	E						DISC						E		N			-36,244,276.97
7320	4902	D	E						DISC						E		N			19,776,491.03
															Line Number Total:					-16,467,785.94
7340	4801	C	B												E		N			-131,891,781.37
7340	4801	C	E												E		N			122,852,150.50
7340	4802	C	E						DISC						E		N			36,244,276.97
7340	4871	D	E												E		N			-679,604.96
7340	4901	C	B												E		N			-8,116,059.73
7340	4901	C	E												E		N			687,904.66
7340	4902	D	E						DISC						E		N			-19,776,491.03
															Line Number Total:					-679,604.96
7410	4251	D	B				F		DISC						E		N			2,003,000.00
7410	4251	D	E				F		DISC						E		N			-2,003,000.00
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-2,003,000.00
7440	4801	C	E												E		N			122,852,150.50
7440	4871	D	E												E		N			-679,604.96
7440	4901	C	E												E		N			687,904.66
															Line Number Total:					120,857,450.20
8693	4802	C	E						DISC						E		N			36,244,276.97
8693	4902	D	E						DISC						E		N			-19,776,491.03
															Line Number Total:					16,467,785.94
9000	4802	C	E						DISC						E		N			36,244,276.97
9000	4902	D	E						DISC						E		N			-19,776,491.03
															Line Number Total:					16,467,785.94

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /05 -1536 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												E		N			122,852,150.50
9502	4871	D	E												E		N			-679,604.96
9502	4901	C	E												E		N			687,904.66
															Line Number Total:					122,860,450.20

OFFICE OF MANAGEMENT AND BUDGET
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Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /06 -1536 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-1,919,271.59
7240	4801	C	B												E		N			298,109,335.00
7240	4901	C	B												E		N			127,037,995.66
															Line Number Total:					423,228,059.07
7320	4902	C	E						DISC						E		N			-137,660,827.69
7340	4801	C	B												E		N			-298,109,335.00
7340	4801	C	E												E		N			274,161,170.60
7340	4871	D	E												E		N			-11,508,154.56
7340	4901	C	B												E		N			-127,037,995.66
7340	4901	C	E												E		N			13,325,332.37
7340	4902	C	E						DISC						E		N			137,660,827.69
															Line Number Total:					-11,508,154.56
7410	4221	D	E				F		DISC						E		N			-11,247,072.74
7410	4251	D	B				F		DISC						E		N			1,919,271.59
7410	4251	D	E				F		DISC						E		N			-1,962,753.00
															Line Number Total:					-11,290,554.15
7440	4221	D	E				F		DISC						E		N			-11,247,072.74
7440	4251	D	E				F		DISC						E		N			-1,962,753.00
7440	4801	C	E												E		N			274,161,170.60
7440	4871	D	E												E		N			-11,508,154.56
7440	4901	C	E												E		N			13,325,332.37
															Line Number Total:					262,768,522.67
8693	4902	C	E						DISC						E		N			137,660,827.69
8800	4222	D	B				F		DISC						E		N			568,879.00
8800	4222	D	E				F		DISC						E		N			-568,879.00
8800	4252	D	E				F		DISC						E		N			-4,536,314.88
8800	4972	D	E				F		DISC						E		N			-1,470,118.53
															Line Number Total:					-6,006,433.41
8896	4222	D	B				F		DISC						E		N			-568,879.00
8896	4222	D	E				F		DISC						E		N			568,879.00
8896	4252	D	E				F		DISC						E		N			4,536,314.88

OFFICE OF MANAGEMENT AND BUDGET

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Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /06 -1536 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4972	D	E				F		DISC						E		N			1,470,118.53
															Line Number Total:					6,006,433.41
9000	4222	D	B				F		DISC						E		N			568,879.00
9000	4222	D	E				F		DISC						E		N			-568,879.00
9000	4252	D	E				F		DISC						E		N			-4,536,314.88
9000	4902	C	E						DISC						E		N			137,660,827.69
9000	4972	D	E				F		DISC						E		N			-1,470,118.53
															Line Number Total:					131,654,394.28
9502	4801	C	E												E		N			274,161,170.60
9502	4871	D	E												E		N			-11,508,154.56
9502	4901	C	E												E		N			13,325,332.37
															Line Number Total:					275,978,348.41

OFFICE OF MANAGEMENT AND BUDGET
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Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /07 -1536 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-10,883,585.22
7240	4251	D	B				F		DISC						E		N			-3,793,025.69
7240	4801	C	B												E		N			3,710,972,775.96
7240	4901	C	B												E		N			470,966,070.34
															Line Number Total:					4,167,262,235.39
7320	4902	C	E						DISC						E		N			-1,833,878,264.64
7340	4801	C	B												E		N			-3,710,972,775.96
7340	4801	C	E												E		N			1,786,229,569.38
7340	4871	D	E												E		N			-3,335,902.59
7340	4901	C	B												E		N			-470,966,070.34
7340	4901	C	E												E		N			561,831,012.28
7340	4902	C	E						DISC						E		N			1,833,878,264.64
															Line Number Total:					-3,335,902.59
7410	4221	D	B				F		DISC						E		N			10,883,585.22
7410	4221	D	E				F		DISC						E		N			-11,302,188.99
7410	4251	D	B				F		DISC						E		N			3,793,025.69
7410	4251	D	E				F		DISC						E		N			-2,543,025.69
															Line Number Total:					831,396.23
7440	4221	D	E				F		DISC						E		N			-11,302,188.99
7440	4251	D	E				F		DISC						E		N			-2,543,025.69
7440	4801	C	E												E		N			1,786,229,569.38
7440	4871	D	E												E		N			-3,335,902.59
7440	4901	C	E												E		N			561,831,012.28
															Line Number Total:					2,330,879,464.39
8693	4902	C	E						DISC						E		N			1,833,878,264.64
8800	4252	D	E				F		DISC						E		N			-1,434,963.10
8896	4252	D	E				F		DISC						E		N			1,434,963.10
9000	4252	D	E				F		DISC						E		N			-1,434,963.10
9000	4902	C	E						DISC						E		N			1,833,878,264.64

OFFICE OF MANAGEMENT AND BUDGET

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Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /07 -1536 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,832,443,301.54
9502	4801	C	E												E		N			1,786,229,569.38
9502	4871	D	E												E		N			-3,335,902.59
9502	4901	C	E												E		N			561,831,012.28
															Line Number Total:					2,344,724,679.07

OFFICE OF MANAGEMENT AND BUDGET
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Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /08 -1536 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			1,677,813,635.81
1000	4901	C	E												U		Y			34,412,168.33
1000	4902	C	E						DISC						U		Y			244,041,082.04
															Line Number Total:					1,956,266,886.18
2398	4510	C	E			A									U		Y			-128,034,838.95
2398	4610	C	E												U		Y			-252,469,071.87
2398	4700	C	E												U		Y			-33,414,865.00
															Line Number Total:					-413,918,775.82
4000	4119	D	E	P	1105				DISC				X		U		Y	1		7,557,170,264.00
5500	4119	D	E	D	11090				DISC						U		Y	1		1,376,300,000.00
5810	4221	D	E				F		DISC						U		Y			150,000.00
6500	4119	D	E	D	1105				MAND						U		Y	1		12,500,000.00
7320	4902	C	E						DISC						U		Y			-244,041,082.04
7440	4221	D	E				F		DISC						U		Y			-150,000.00
7440	4801	C	E												U		Y			1,677,813,635.81
7440	4901	C	E												U		Y			34,412,168.33
															Line Number Total:					1,712,075,804.14
8690	4902	C	E						DISC						U		Y			244,041,082.04
9000	4902	C	E						DISC						U		Y			244,041,082.04
9502	4801	C	E												U		Y			1,677,813,635.81
9502	4901	C	E												U		Y			34,412,168.33
															Line Number Total:					1,712,225,804.14

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /X -1536 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,620,274.12
1000	4801	C	E												U		N			898,520.09
1000	4801	D	E												U		N			-343,337.32
1000	4901	C	B												U		N			-65,244.17
1000	4901	C	E												U		N			468,288.90
1000	4902	C	E						DISC	BAL					U		N			662,046.62
															Line Number Total:					0.00
2140	4201	D	B												U		N			2,156,408.88
2140	4221	D	B				F		DISC						U		N			1,441,414.49
2140	4801	C	B												U		N			-1,620,274.12
2140	4901	C	B												U		N			-65,244.17
															Line Number Total:					1,912,305.08
2210	4871	D	E												U		N			16,894.43
2440	4450	C	E												U		N			1,912,305.08
2440	4610	C	E												U		N			16,894.43
															Line Number Total:					1,929,199.51
5810	4221	D	B				F		DISC						U		N			-1,441,414.49
5810	4221	D	E				F		DISC						U		N			1,441,414.49
															Line Number Total:					0.00
7240	4221	D	B				F		DISC						U		N			-1,441,414.49
7240	4801	C	B												U		N			1,620,274.12
7240	4901	C	B												U		N			65,244.17
															Line Number Total:					244,103.80
7320	4902	C	E						DISC	BAL					U		N			-662,046.62
7440	4221	D	E				F		DISC						U		N			-1,441,414.49
7440	4801	C	E												U		N			898,520.09
7440	4801	D	E												U		N			-343,337.32
7440	4871	D	E												U		N			-16,894.43
7440	4901	C	E												U		N			468,288.90

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /X -1536 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-434,837.25
8693	4902	C	E						DISC	BAL					U		N			662,046.62
9000	4902	C	E						DISC	BAL					U		N			662,046.62
9502	4801	C	E												U		N			898,520.09
9502	4801	D	E												U		N			-343,337.32
9502	4871	D	E												U		N			-16,894.43
9502	4901	C	E												U		N			468,288.90
															Line Number Total:					1,006,577.24

OFFICE OF MANAGEMENT AND BUDGET

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Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -02 /03 -1536 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			600.44
7240	4901	C	B												E		N			362,849.00
															Line Number Total:					363,449.44
7340	4801	C	B												E		N			-600.44
7340	4801	C	E												E		N			600.44
7340	4901	C	B												E		N			-362,849.00
7340	4901	C	E												E		N			362,849.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			600.44
7440	4901	C	E												E		N			362,849.00
															Line Number Total:					363,449.44
9502	4801	C	E												E		N			600.44
9502	4901	C	E												E		N			362,849.00
															Line Number Total:					363,449.44

OFFICE OF MANAGEMENT AND BUDGET

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Budget Bureau: Administration for Children and Families
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Budget Account Id: 009-70-1536 Treasury Account Id: 75- -03 /04 -1536 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			227,201.52
7240	4901	C	B												E		N			382,704.06
															Line Number Total:					609,905.58
7340	4801	C	B												E		N			-227,201.52
7340	4801	C	E												E		N			227,201.52
7340	4871	D	E												E		N			-244,710.00
7340	4901	C	B												E		N			-382,704.06
7340	4901	C	E												E		N			382,704.06
															Line Number Total:					-244,710.00
7440	4801	C	E												E		N			227,201.52
7440	4871	D	E												E		N			-244,710.00
7440	4901	C	E												E		N			382,704.06
															Line Number Total:					365,195.58
9502	4801	C	E												E		N			227,201.52
9502	4871	D	E												E		N			-244,710.00
9502	4901	C	E												E		N			382,704.06
															Line Number Total:					365,195.58

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Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -04 /05 -1536 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			533,524.12
7320	4802	C	B						DISC						E		N			247,086.00
7320	4902	C	E						DISC						E		N			-262,926.26
															Line Number Total:					-15,840.26
7340	4801	C	B												E		N			-533,524.12
7340	4801	C	E												E		N			505,634.31
7340	4802	C	B						DISC						E		N			-247,086.00
7340	4871	D	E												E		N			-196,017.00
7340	4901	C	E												E		N			12,049.55
7340	4902	C	E						DISC						E		N			262,926.26
															Line Number Total:					-196,017.00
7440	4801	C	E												E		N			505,634.31
7440	4871	D	E												E		N			-196,017.00
7440	4901	C	E												E		N			12,049.55
															Line Number Total:					321,666.86
8693	4802	C	B						DISC						E		N			-247,086.00
8693	4902	C	E						DISC						E		N			262,926.26
															Line Number Total:					15,840.26
9000	4802	C	B						DISC						E		N			-247,086.00
9000	4902	C	E						DISC						E		N			262,926.26
															Line Number Total:					15,840.26
9502	4801	C	E												E		N			505,634.31
9502	4871	D	E												E		N			-196,017.00
9502	4901	C	E												E		N			12,049.55
															Line Number Total:					321,666.86

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Budget Account Id: 009-70-1536 Treasury Account Id: 75- -05 /06 -1536 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B												E		N			-223,669.52
7240	4901	C	B												E		N			250,678.38
															Line Number Total:					27,008.86
7320	4802	C	E						DISC						E		N			-49,212.57
7320	4902	D	E						DISC						E		N			65,052.83
															Line Number Total:					15,840.26
7340	4801	D	B												E		N			223,669.52
7340	4801	C	E												E		N			42,849.12
7340	4802	C	E						DISC						E		N			49,212.57
7340	4901	C	B												E		N			-250,678.38
7340	4902	D	E						DISC						E		N			-65,052.83
															Line Number Total:					0.00
7440	4801	C	E												E		N			42,849.12
8693	4802	C	E						DISC						E		N			49,212.57
8693	4902	D	E						DISC						E		N			-65,052.83
															Line Number Total:					-15,840.26
9000	4802	C	E						DISC						E		N			49,212.57
9000	4902	D	E						DISC						E		N			-65,052.83
															Line Number Total:					-15,840.26
9502	4801	C	E												E		N			42,849.12

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -06 /07 -1536 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			8,529,242.63
7240	4901	C	B												E		N			1,290,299.71
															Line Number Total:					9,819,542.34
7320	4902	C	E						DISC						E		N			-735,617.29
7340	4801	C	B												E		N			-8,529,242.63
7340	4801	C	E												E		N			7,523,022.18
7340	4901	C	B												E		N			-1,290,299.71
7340	4901	C	E												E		N			1,560,902.87
7340	4902	C	E						DISC						E		N			735,617.29
															Line Number Total:					0.00
7440	4801	C	E												E		N			7,523,022.18
7440	4901	C	E												E		N			1,560,902.87
															Line Number Total:					9,083,925.05
8693	4902	C	E						DISC						E		N			735,617.29
9000	4902	C	E						DISC						E		N			735,617.29
9502	4801	C	E												E		N			7,523,022.18
9502	4901	C	E												E		N			1,560,902.87
															Line Number Total:					9,083,925.05

OFFICE OF MANAGEMENT AND BUDGET

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Budget Account Id: 009-70-1536 Treasury Account Id: 75- -07 /08 -1536 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E												U		Y			-850,085.30
1000	4902	C	E						DISC						U		Y			850,085.30
															Line Number Total:					0.00
2140	4201	D	B												U		Y			5,000,000.00
2398	4610	C	E												U		Y			-5,000,000.00
7320	4902	C	E						DISC						U		Y			-850,085.30
7440	4801	D	E												U		Y			-850,085.30
8693	4902	C	E						DISC						U		Y			850,085.30
9000	4902	C	E						DISC						U		Y			850,085.30
9502	4801	D	E												U		Y			-850,085.30

OFFICE OF MANAGEMENT AND BUDGET

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Budget Account Id: 009-70-1536 Treasury Account Id: 75- -07 /08 -1536 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-70-1536

1000	Total new obligations	1,956,266,886.18
2140	Unobligated balance carried forward, start of year	6,912,305.08
2210	Resources available from recoveries of prior year obligations	16,894.43
2398	Unobligated balance expiring or withdrawn	-418,918,775.82
2440	Unobligated balance carried forward, end of year	1,929,199.51
4000	Appropriation	7,557,170,264.00
5500	Advance appropriation	1,376,300,000.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	150,000.00
6500	Advance appropriation	12,500,000.00
7240	Obligated balance, start of year	4,879,633,124.42
7320	Total outlays (gross)	-2,239,949,279.02
7340	Adjustments in expired accounts (net)	-16,470,889.58
7410	Change in uncollected customer payments from Federal sources (expired)	-10,459,157.92
7440	Obligated balance, end of year	4,568,853,789.65
8690	Outlays from new discretionary authority	244,041,082.04
8693	Outlays from discretionary balances	1,995,908,196.98
8800	Federal sources	-7,443,396.51
8896	Portion of offsetting collections (cash) credited to expired accounts	7,443,396.51
9000	Outlays	2,232,505,882.51
9502	Unpaid obligation, end of year	4,599,570,244.56

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /03 -1553 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		MAND						E		N			-36,000.00
7240	4801	C	B												E		N			154,661.57
7240	4901	C	B												E		N			65.00
															Line Number Total:					118,726.57
7320	4802	C	B						MAND						E		N			52.67
7320	4802	C	E						MAND						E		N			-46.23
7320	4902	C	E						MAND						E		N			-14.41
															Line Number Total:					-7.97
7340	4801	C	B												E		N			-154,661.57
7340	4801	C	E												E		N			154,653.60
7340	4802	C	B						MAND						E		N			-52.67
7340	4802	C	E						MAND						E		N			46.23
7340	4901	C	B												E		N			-65.00
7340	4901	C	E												E		N			65.00
7340	4902	C	E						MAND						E		N			14.41
															Line Number Total:					0.00
7410	4251	D	B				F		MAND						E		N			36,000.00
7410	4251	D	E				F		MAND						E		N			-36,000.00
															Line Number Total:					0.00
7440	4251	D	E				F		MAND						E		N			-36,000.00
7440	4801	C	E												E		N			154,653.60
7440	4901	C	E												E		N			65.00
															Line Number Total:					118,718.60
8698	4802	C	B						MAND						E		N			-52.67
8698	4802	C	E						MAND						E		N			46.23
8698	4902	C	E						MAND						E		N			14.41
															Line Number Total:					7.97
9000	4802	C	B						MAND						E		N			-52.67
9000	4802	C	E						MAND						E		N			46.23
9000	4902	C	E						MAND						E		N			14.41

OFFICE OF MANAGEMENT AND BUDGET

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Budget Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /03 -1553 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	7.97
9502	4801	C	E												E		N			154,653.60
9502	4901	C	E												E		N			65.00
																			Line Number Total:	154,718.60

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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,640,071.94
7240	4901	C	B												E		N			335,791.26
															Line Number Total:					2,975,863.20
7320	4902	C	E						MAND						E		N			-905,439.63
7340	4801	C	B												E		N			-2,640,071.94
7340	4801	C	E												E		N			1,641,217.61
7340	4901	C	B												E		N			-335,791.26
7340	4901	C	E												E		N			429,205.96
7340	4902	C	E						MAND						E		N			905,439.63
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,641,217.61
7440	4901	C	E												E		N			429,205.96
															Line Number Total:					2,070,423.57
8698	4902	C	E						MAND						E		N			905,439.63
9000	4902	C	E						MAND						E		N			905,439.63
9502	4801	C	E												E		N			1,641,217.61
9502	4901	C	E												E		N			429,205.96
															Line Number Total:					2,070,423.57

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Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /05 -1553 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,364,437.40
7240	4901	C	B												E		N			415,935.98
															Line Number Total:					4,780,373.38
7320	4902	C	E						MAND						E		N			-675,696.40
7340	4801	C	B												E		N			-4,364,437.40
7340	4801	C	E												E		N			3,571,379.06
7340	4871	D	E												E		N			-835,082.21
7340	4901	C	B												E		N			-415,935.98
7340	4901	C	E												E		N			533,297.92
7340	4902	C	E						MAND						E		N			675,696.40
															Line Number Total:					-835,082.21
7440	4801	C	E												E		N			3,571,379.06
7440	4871	D	E												E		N			-835,082.21
7440	4901	C	E												E		N			533,297.92
															Line Number Total:					3,269,594.77
8698	4902	C	E						MAND						E		N			675,696.40
9000	4902	C	E						MAND						E		N			675,696.40
9502	4801	C	E												E		N			3,571,379.06
9502	4871	D	E												E		N			-835,082.21
9502	4901	C	E												E		N			533,297.92
															Line Number Total:					3,269,594.77

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /06 -1553 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			9,956,857.09
7240	4901	C	B												E		N			71,261.55
															Line Number Total:					10,028,118.64
7320	4902	C	E						MAND						E		N			-2,292,540.97
7340	4801	C	B												E		N			-9,956,857.09
7340	4801	C	E												E		N			7,609,565.76
7340	4901	C	B												E		N			-71,261.55
7340	4901	C	E												E		N			126,011.91
7340	4902	C	E						MAND						E		N			2,292,540.97
															Line Number Total:					0.00
7440	4801	C	E												E		N			7,609,565.76
7440	4901	C	E												E		N			126,011.91
															Line Number Total:					7,735,577.67
8698	4902	C	E						MAND						E		N			2,292,540.97
9000	4902	C	E						MAND						E		N			2,292,540.97
9502	4801	C	E												E		N			7,609,565.76
9502	4901	C	E												E		N			126,011.91
															Line Number Total:					7,735,577.67

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /07 -1553 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			20,323,417.50
7240	4901	C	B												E		N			6,315.07
															Line Number Total:					20,329,732.57
7320	4802	C	B						MAND						E		N			45,710.39
7320	4802	C	E						MAND						E		N			-36,771.32
7320	4902	C	E						MAND						E		N			-3,290,097.60
															Line Number Total:					-3,281,158.53
7340	4801	C	B												E		N			-20,323,417.50
7340	4801	C	E												E		N			17,010,226.49
7340	4802	C	B						MAND						E		N			-45,710.39
7340	4802	C	E						MAND						E		N			36,771.32
7340	4901	C	B												E		N			-6,315.07
7340	4901	C	E												E		N			38,347.55
7340	4902	C	E						MAND						E		N			3,290,097.60
															Line Number Total:					0.00
7440	4801	C	E												E		N			17,010,226.49
7440	4901	C	E												E		N			38,347.55
															Line Number Total:					17,048,574.04
8698	4802	C	B						MAND						E		N			-45,710.39
8698	4802	C	E						MAND						E		N			36,771.32
8698	4902	C	E						MAND						E		N			3,290,097.60
															Line Number Total:					3,281,158.53
9000	4802	C	B						MAND						E		N			-45,710.39
9000	4802	C	E						MAND						E		N			36,771.32
9000	4902	C	E						MAND						E		N			3,290,097.60
															Line Number Total:					3,281,158.53
9502	4801	C	E												E		N			17,010,226.49
9502	4901	C	E												E		N			38,347.55
															Line Number Total:					17,048,574.04

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /08 -1553 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			21,000.00
1000	4902	C	E						MAND						U		Y			109.80
															Line Number Total:					21,109.80
2398	4510	C	E			S									U		Y			-15,750,000.00
2398	4610	C	E												U		Y			-5,228,890.20
															Line Number Total:					-20,978,890.20
6000	4119	D	E	P	109171				MAND						U		Y	1		21,000,000.00
7320	4902	C	E						MAND						U		Y			-109.80
7440	4801	C	E												U		Y			21,000.00
8697	4902	C	E						MAND						U		Y			109.80
9000	4902	C	E						MAND						U		Y			109.80
9502	4801	C	E												U		Y			21,000.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /X -1553 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-30,713,665.61
1000	4801	C	E												U		N			22,022,016.01
1000	4802	C	B						MAND	BAL					U		N			-43,301.87
1000	4901	C	B												U		N			-1,248,990.75
1000	4902	C	E						MAND	BAL					U		N			12,596,703.81
															Line Number Total:					2,612,761.59
2140	4201	D	B												U		N			16,198,426.59
2140	4221	D	B				F		MAND						U		N			12,419,089.93
2140	4251	D	B				F		MAND						U		N			6,372,395.24
2140	4801	C	B												U		N			-30,713,665.61
2140	4802	C	B						MAND	BAL					U		N			-43,301.87
2140	4901	C	B												U		N			-1,248,990.75
															Line Number Total:					2,983,953.53
2440	4610	C	E												U		N			38,459,618.04
6000	4119	D	E	P	104193				MAND						U		N	1		36,952,634.00
6900	4222	D	E				F		MAND						U		N			4,897,095.34
6900	4252	D	E				F		MAND						U		N			19,000.00
6900	4266	D	E						MAND						U		N			157,739.00
															Line Number Total:					5,073,834.34
6910	4221	D	B				F		MAND						U		N			-12,419,089.93
6910	4221	D	E				F		MAND						U		N			3,654,910.83
6910	4251	D	B				F		MAND						U		N			-6,372,395.24
6910	4251	D	E				F		MAND						U		N			11,198,532.10
															Line Number Total:					-3,938,042.24
7240	4221	D	B				F		MAND						U		N			-12,419,089.93
7240	4251	D	B				F		MAND						U		N			-6,372,395.24
7240	4801	C	B												U		N			30,713,665.61
7240	4901	C	B												U		N			1,248,990.75
															Line Number Total:					13,171,171.19
7320	4802	C	B						MAND	BAL					U		N			43,301.87
7320	4902	C	E						MAND	BAL					U		N			-12,596,703.81

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /X -1553 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-12,553,401.94
7440	4221	D	E				F		MAND						U		N			-3,654,910.83
7440	4251	D	E				F		MAND						U		N			-11,198,532.10
7440	4801	C	E												U		N			22,022,016.01
															Line Number Total:					7,168,573.08
8698	4802	C	B						MAND	BAL					U		N			-43,301.87
8698	4902	C	E						MAND	BAL					U		N			12,596,703.81
															Line Number Total:					12,553,401.94
8800	4222	D	E				F		MAND						U		N			-4,897,095.34
8800	4252	D	E				F		MAND						U		N			-19,000.00
															Line Number Total:					-4,916,095.34
8840	4266	D	E						MAND						U		N			-157,739.00
9000	4222	D	E				F		MAND						U		N			-4,897,095.34
9000	4252	D	E				F		MAND						U		N			-19,000.00
9000	4266	D	E						MAND						U		N			-157,739.00
9000	4802	C	B						MAND	BAL					U		N			-43,301.87
9000	4902	C	E						MAND	BAL					U		N			12,596,703.81
															Line Number Total:					7,479,567.60
9502	4801	C	E												U		N			22,022,016.01

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /X -1553 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-70-1553

1000	Total new obligations	2,633,871.39
2140	Unobligated balance carried forward, start of year	2,983,953.53
2398	Unobligated balance expiring or withdrawn	-20,978,890.20
2440	Unobligated balance carried forward, end of year	38,459,618.04
6000	Appropriation	57,952,634.00
6900	Offsetting collections (cash)	5,073,834.34
6910	Change in uncollected customer payments from Federal sources (unexpired)	-3,938,042.24
7240	Obligated balance, start of year	51,403,985.55
7320	Total outlays (gross)	-19,708,355.24
7340	Adjustments in expired accounts (net)	-835,082.21
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	37,432,461.73
8697	Outlays from new mandatory authority	109.80
8698	Outlays from mandatory balances	19,708,245.44
8800	Federal sources	-4,916,095.34
8840	Non-Federal sources	-157,739.00
9000	Outlays	14,634,520.90
9502	Unpaid obligation, end of year	52,321,904.66

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Disabled Voter Services
Budget Account Id: 009-70-1533 Treasury Account Id: 75- - /03 -1533 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,032,134.87
7240	4901	C	B												E		N			365,805.46
															Line Number Total:					4,397,940.33
7320	4902	C	E						DISC						E		N			-535,252.64
7340	4801	C	B												E		N			-4,032,134.87
7340	4801	C	E												E		N			3,581,676.24
7340	4871	D	E												E		N			-1,636.00
7340	4901	C	B												E		N			-365,805.46
7340	4901	C	E												E		N			281,011.45
7340	4902	C	E						DISC						E		N			535,252.64
															Line Number Total:					-1,636.00
7440	4801	C	E												E		N			3,581,676.24
7440	4871	D	E												E		N			-1,636.00
7440	4901	C	E												E		N			281,011.45
															Line Number Total:					3,861,051.69
8693	4902	C	E						DISC						E		N			535,252.64
9000	4902	C	E						DISC						E		N			535,252.64
9502	4801	C	E												E		N			3,581,676.24
9502	4871	D	E												E		N			-1,636.00
9502	4901	C	E												E		N			281,011.45
															Line Number Total:					3,861,051.69

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Disabled Voter Services
Budget Account Id: 009-70-1533 Treasury Account Id: 75- - /03 -1533 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-70-1533

7240	Obligated balance, start of year	4,397,940.33
7320	Total outlays (gross)	-535,252.64
7340	Adjustments in expired accounts (net)	-1,636.00
7440	Obligated balance, end of year	3,861,051.69
8693	Outlays from discretionary balances	535,252.64
9000	Outlays	535,252.64
9502	Unpaid obligation, end of year	3,861,051.69

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /03 -1545 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,147,473.89
7240	4901	C	B												E		N			4,255.34
															Line Number Total:					2,151,729.23
7320	4802	C	B						MAND						E		N			240,538.65
7320	4802	C	E						MAND						E		N			-1,810,001.35
7320	4902	D	E						MAND						E		N			1,485,894.56
															Line Number Total:					-83,568.14
7340	4801	C	B												E		N			-2,147,473.89
7340	4801	C	E												E		N			2,064,148.75
7340	4802	C	B						MAND						E		N			-240,538.65
7340	4802	C	E						MAND						E		N			1,810,001.35
7340	4901	C	B												E		N			-4,255.34
7340	4901	C	E												E		N			4,012.34
7340	4902	D	E						MAND						E		N			-1,485,894.56
															Line Number Total:					0.00
7440	4801	C	E												E		N			2,064,148.75
7440	4901	C	E												E		N			4,012.34
															Line Number Total:					2,068,161.09
8698	4802	C	B						MAND						E		N			-240,538.65
8698	4802	C	E						MAND						E		N			1,810,001.35
8698	4902	D	E						MAND						E		N			-1,485,894.56
															Line Number Total:					83,568.14
9000	4802	C	B						MAND						E		N			-240,538.65
9000	4802	C	E						MAND						E		N			1,810,001.35
9000	4902	D	E						MAND						E		N			-1,485,894.56
															Line Number Total:					83,568.14
9502	4801	C	E												E		N			2,064,148.75
9502	4901	C	E												E		N			4,012.34
															Line Number Total:					2,068,161.09

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /04 -1545 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			75,555,092.88
7240	4901	C	B												E		N			1,764,260.22
															Line Number Total:					77,319,353.10
7320	4902	C	E						MAND						E		N			-2,414,547.52
7340	4801	C	B												E		N			-75,555,092.88
7340	4801	C	E												E		N			74,904,805.58
7340	4901	C	B												E		N			-1,764,260.22
7340	4902	C	E						MAND						E		N			2,414,547.52
															Line Number Total:					0.00
7440	4801	C	E												E		N			74,904,805.58
8698	4902	C	E						MAND						E		N			2,414,547.52
9000	4902	C	E						MAND						E		N			2,414,547.52
9502	4801	C	E												E		N			74,904,805.58

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /05 -1545 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			38,660,705.88
7320	4802	C	B						MAND						E		N			4,112,997.03
7320	4802	C	E						MAND						E		N			-5,064,741.59
7320	4902	C	E						MAND						E		N			-1,209,037.16
															Line Number Total:					-2,160,781.72
7340	4801	C	B												E		N			-38,660,705.88
7340	4801	C	E												E		N			36,427,871.27
7340	4802	C	B						MAND						E		N			-4,112,997.03
7340	4802	C	E						MAND						E		N			5,064,741.59
7340	4901	C	E												E		N			72,052.89
7340	4902	C	E						MAND						E		N			1,209,037.16
															Line Number Total:					0.00
7440	4801	C	E												E		N			36,427,871.27
7440	4901	C	E												E		N			72,052.89
															Line Number Total:					36,499,924.16
8698	4802	C	B						MAND						E		N			-4,112,997.03
8698	4802	C	E						MAND						E		N			5,064,741.59
8698	4902	C	E						MAND						E		N			1,209,037.16
															Line Number Total:					2,160,781.72
9000	4802	C	B						MAND						E		N			-4,112,997.03
9000	4802	C	E						MAND						E		N			5,064,741.59
9000	4902	C	E						MAND						E		N			1,209,037.16
															Line Number Total:					2,160,781.72
9502	4801	C	E												E		N			36,427,871.27
9502	4901	C	E												E		N			72,052.89
															Line Number Total:					36,499,924.16

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /06 -1545 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			39,488,908.61
7240	4901	C	B												E		N			10,394,005.49
															Line Number Total:					49,882,914.10
7320	4902	C	E						MAND						E		N			-16,430,167.94
7340	4801	C	B												E		N			-39,488,908.61
7340	4801	C	E												E		N			27,968,891.58
7340	4901	C	B												E		N			-10,394,005.49
7340	4901	C	E												E		N			5,483,854.58
7340	4902	C	E						MAND						E		N			16,430,167.94
															Line Number Total:					0.00
7440	4801	C	E												E		N			27,968,891.58
7440	4901	C	E												E		N			5,483,854.58
															Line Number Total:					33,452,746.16
8698	4902	C	E						MAND						E		N			16,430,167.94
9000	4902	C	E						MAND						E		N			16,430,167.94
9502	4801	C	E												E		N			27,968,891.58
9502	4901	C	E												E		N			5,483,854.58
															Line Number Total:					33,452,746.16

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
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Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /07 -1545 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			553,473,393.60
7240	4901	C	B												E		N			308,977,585.60
															Line Number Total:					862,450,979.20
7320	4902	C	E						MAND						E		N			-449,740,111.73
7340	4801	C	B												E		N			-553,473,393.60
7340	4801	C	E												E		N			209,622,842.90
7340	4871	D	E												E		N			-17,217,712.83
7340	4901	C	B												E		N			-308,977,585.60
7340	4901	C	E												E		N			203,088,024.57
7340	4902	C	E						MAND						E		N			449,740,111.73
															Line Number Total:					-17,217,712.83
7440	4801	C	E												E		N			209,622,842.90
7440	4871	D	E												E		N			-17,217,712.83
7440	4901	C	E												E		N			203,088,024.57
															Line Number Total:					395,493,154.64
8698	4902	C	E						MAND						E		N			449,740,111.73
9000	4902	C	E						MAND						E		N			449,740,111.73
9502	4801	C	E												E		N			209,622,842.90
9502	4871	D	E												E		N			-17,217,712.83
9502	4901	C	E												E		N			203,088,024.57
															Line Number Total:					395,493,154.64

OFFICE OF MANAGEMENT AND BUDGET

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Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /08 -1545 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			188,145,019.58
1000	4901	C	E												U		Y			214,633,844.18
1000	4902	C	E						MAND						U		Y			1,255,317,717.62
															Line Number Total:					1,658,096,581.38
2398	4610	C	E												U		Y			-151,903,418.62
6500	4119	D	E	D	1105				MAND						U		Y	1		1,810,000,000.00
7320	4902	C	E						MAND						U		Y			-1,255,317,717.62
7440	4801	C	E												U		Y			188,145,019.58
7440	4901	C	E												U		Y			214,633,844.18
															Line Number Total:					402,778,863.76
8697	4902	C	E						MAND						U		Y			1,255,317,717.62
9000	4902	C	E						MAND						U		Y			1,255,317,717.62
9502	4801	C	E												U		Y			188,145,019.58
9502	4901	C	E												U		Y			214,633,844.18
															Line Number Total:					402,778,863.76

OFFICE OF MANAGEMENT AND BUDGET

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Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /08 -1545 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-70-1545

1000	Total new obligations	1,658,096,581.38
2398	Unobligated balance expiring or withdrawn	-151,903,418.62
6500	Advance appropriation	1,810,000,000.00
7240	Obligated balance, start of year	1,030,465,681.51
7320	Total outlays (gross)	-1,726,146,894.67
7340	Adjustments in expired accounts (net)	-17,217,712.83
7440	Obligated balance, end of year	945,197,655.39
8697	Outlays from new mandatory authority	1,255,317,717.62
8698	Outlays from mandatory balances	470,829,177.05
9000	Outlays	1,726,146,894.67
9502	Unpaid obligation, end of year	945,197,655.39

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /03 -0142 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			8,047,717.47
7240	4801	D	B												E		N			-876,710.43
7240	4901	C	B												E		N			59,136.87
															Line Number Total:					7,230,143.91
7320	4802	C	B						DISC						E		N			170,042.17
7320	4802	C	E						DISC						E		N			-318,085.91
7320	4902	D	E						DISC						E		N			69,242.68
															Line Number Total:					-78,801.06
7340	4801	C	B												E		N			-8,047,717.47
7340	4801	D	B												E		N			876,710.43
7340	4801	C	E												E		N			8,047,717.47
7340	4801	D	E												E		N			-955,511.49
7340	4802	C	B						DISC						E		N			-170,042.17
7340	4802	C	E						DISC						E		N			318,085.91
7340	4871	D	E												E		N			-629,936.33
7340	4901	C	B												E		N			-59,136.87
7340	4901	C	E												E		N			59,136.87
7340	4902	D	E						DISC						E		N			-69,242.68
															Line Number Total:					-629,936.33
7440	4801	C	E												E		N			8,047,717.47
7440	4801	D	E												E		N			-955,511.49
7440	4871	D	E												E		N			-629,936.33
7440	4901	C	E												E		N			59,136.87
															Line Number Total:					6,521,406.52
8693	4802	C	B						DISC						E		N			-170,042.17
8693	4802	C	E						DISC						E		N			318,085.91
8693	4902	D	E						DISC						E		N			-69,242.68
															Line Number Total:					78,801.06
9000	4802	C	B						DISC						E		N			-170,042.17
9000	4802	C	E						DISC						E		N			318,085.91
9000	4902	D	E						DISC						E		N			-69,242.68

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /03 -0142 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					78,801.06
9502	4801	C	E												E		N			8,047,717.47
9502	4801	D	E												E		N			-955,511.49
9502	4871	D	E												E		N			-629,936.33
9502	4901	C	E												E		N			59,136.87
															Line Number Total:					6,521,406.52

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /04 -0142 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			7,372,589.97
7240	4901	C	B												E		N			50,914.85
															Line Number Total:					7,423,504.82
7320	4802	C	E						DISC						E		N			-757,307.10
7320	4902	D	E						DISC						E		N			689,639.47
															Line Number Total:					-67,667.63
7340	4801	C	B												E		N			-7,372,589.97
7340	4801	C	E												E		N			7,329,067.05
7340	4802	C	E						DISC						E		N			757,307.10
7340	4871	D	E												E		N			-621,542.98
7340	4901	C	B												E		N			-50,914.85
7340	4901	C	E												E		N			26,770.14
7340	4902	D	E						DISC						E		N			-689,639.47
															Line Number Total:					-621,542.98
7440	4801	C	E												E		N			7,329,067.05
7440	4871	D	E												E		N			-621,542.98
7440	4901	C	E												E		N			26,770.14
															Line Number Total:					6,734,294.21
8693	4802	C	E						DISC						E		N			757,307.10
8693	4902	D	E						DISC						E		N			-689,639.47
															Line Number Total:					67,667.63
9000	4802	C	E						DISC						E		N			757,307.10
9000	4902	D	E						DISC						E		N			-689,639.47
															Line Number Total:					67,667.63
9502	4801	C	E												E		N			7,329,067.05
9502	4871	D	E												E		N			-621,542.98
9502	4901	C	E												E		N			26,770.14
															Line Number Total:					6,734,294.21

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /05 -0142 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-580,351.48
7240	4251	D	B				F		DISC						E		N			-42,450.00
7240	4801	C	B												E		N			17,864,901.64
7240	4901	D	B												E		N			-1,014.53
															Line Number Total:					17,241,085.63
7320	4902	C	E						DISC						E		N			-2,314,310.18
7340	4801	C	B												E		N			-17,864,901.64
7340	4801	C	E												E		N			15,550,591.46
7340	4871	D	E												E		N			-42,576.00
7340	4901	D	B												E		N			1,014.53
7340	4901	D	E												E		N			-1,014.53
7340	4902	C	E						DISC						E		N			2,314,310.18
															Line Number Total:					-42,576.00
7410	4221	D	B				F		DISC						E		N			580,351.48
7410	4221	D	E				F		DISC						E		N			-580,351.48
7410	4251	D	B				F		DISC						E		N			42,450.00
7410	4251	D	E				F		DISC						E		N			-42,450.00
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-580,351.48
7440	4251	D	E				F		DISC						E		N			-42,450.00
7440	4801	C	E												E		N			15,550,591.46
7440	4871	D	E												E		N			-42,576.00
7440	4901	D	E												E		N			-1,014.53
															Line Number Total:					14,884,199.45
8693	4902	C	E						DISC						E		N			2,314,310.18
9000	4902	C	E						DISC						E		N			2,314,310.18
9502	4801	C	E												E		N			15,550,591.46
9502	4871	D	E												E		N			-42,576.00
9502	4901	D	E												E		N			-1,014.53
															Line Number Total:					15,507,000.93

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Budget Account: Aging Services Programs
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FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-861,809.45
7240	4251	D	B				F		DISC						E		N			-206,396.50
7240	4801	C	B												E		N			40,008,434.02
7240	4901	C	B												E		N			17,400.95
7240	4901	D	B												E		N			-23,066.37
															Line Number Total:					38,934,562.65
7320	4902	C	E						DISC						E		N			-12,706,153.18
7340	4801	C	B												E		N			-40,008,434.02
7340	4801	C	E												E		N			27,251,389.37
7340	4871	D	E												E		N			-15,309.79
7340	4901	C	B												E		N			-17,400.95
7340	4901	D	B												E		N			23,066.37
7340	4901	C	E												E		N			45,226.05
7340	4902	C	E						DISC						E		N			12,706,153.18
															Line Number Total:					-15,309.79
7410	4221	D	B				F		DISC						E		N			861,809.45
7410	4221	D	E				F		DISC						E		N			-861,809.45
7410	4251	D	B				F		DISC						E		N			206,396.50
7410	4251	D	E				F		DISC						E		N			-206,396.50
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-861,809.45
7440	4251	D	E				F		DISC						E		N			-206,396.50
7440	4801	C	E												E		N			27,251,389.37
7440	4871	D	E												E		N			-15,309.79
7440	4901	C	E												E		N			45,226.05
															Line Number Total:					26,213,099.68
8693	4902	C	E						DISC						E		N			12,706,153.18
9000	4902	C	E						DISC						E		N			12,706,153.18
9502	4801	C	E												E		N			27,251,389.37
9502	4871	D	E												E		N			-15,309.79
9502	4901	C	E												E		N			45,226.05

OFFICE OF MANAGEMENT AND BUDGET

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Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /06 -0142 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	27,281,305.63

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /07 -0142 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-4,199,124.57
7240	4251	D	B				F		DISC						E		N			-638,259.95
7240	4801	C	B												E		N			490,257,972.87
7240	4901	C	B												E		N			1,614,644.89
															Line Number Total:					487,035,233.24
7320	4802	D	E						DISC						E		N			82,087,235.58
7320	4902	C	E						DISC						E		N			-332,123,479.20
															Line Number Total:					-250,036,243.62
7340	4801	C	B												E		N			-490,257,972.87
7340	4801	C	E												E		N			240,473,826.51
7340	4802	D	E						DISC						E		N			-82,087,235.58
7340	4871	D	E												E		N			-289,810.89
7340	4901	C	B												E		N			-1,614,644.89
7340	4901	C	E												E		N			1,390,758.74
7340	4901	D	E												E		N			-28,211.11
7340	4902	C	E						DISC						E		N			332,123,479.20
															Line Number Total:					-289,810.89
7410	4221	D	B				F		DISC						E		N			4,199,124.57
7410	4221	D	E				F		DISC						E		N			-3,139,916.04
7410	4251	D	B				F		DISC						E		N			638,259.95
															Line Number Total:					1,697,468.48
7440	4221	D	E				F		DISC						E		N			-3,139,916.04
7440	4801	C	E												E		N			240,473,826.51
7440	4871	D	E												E		N			-289,810.89
7440	4901	C	E												E		N			1,390,758.74
7440	4901	D	E												E		N			-28,211.11
															Line Number Total:					238,406,647.21
8693	4802	D	E						DISC						E		N			-82,087,235.58
8693	4902	C	E						DISC						E		N			332,123,479.20
															Line Number Total:					250,036,243.62
8800	4222	D	E				F		DISC						E		N			-638,259.95

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /07 -0142 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-1,059,208.53
															Line Number Total:					-1,697,468.48
8896	4222	D	E				F		DISC						E		N			638,259.95
8896	4252	D	E				F		DISC						E		N			1,059,208.53
															Line Number Total:					1,697,468.48
9000	4222	D	E				F		DISC						E		N			-638,259.95
9000	4252	D	E				F		DISC						E		N			-1,059,208.53
9000	4802	D	E						DISC						E		N			-82,087,235.58
9000	4902	C	E						DISC						E		N			332,123,479.20
															Line Number Total:					248,338,775.14
9502	4801	C	E												E		N			240,473,826.51
9502	4871	D	E												E		N			-289,810.89
9502	4901	C	E												E		N			1,390,758.74
9502	4901	D	E												E		N			-28,211.11
															Line Number Total:					241,546,563.25

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /08 -0142 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			159,789,641.33
1000	4901	C	E												U		Y			402,119.76
1000	4902	C	E						DISC						U		Y			74,647,498.01
															Line Number Total:					234,839,259.10
2398	4610	C	E												U		Y			-110,744,100.90
4000	4119	D	E	P	11019				DISC				X		U		Y	1		1,383,006,669.00
4100	4170	C	E	P	11092				DISC		12	3507			U		Y			-2,658,531.00
5810	4251	D	E				F		DISC						U		Y			554,014.00
7320	4902	C	E						DISC						U		Y			-74,647,498.01
7440	4251	D	E				F		DISC						U		Y			-554,014.00
7440	4801	C	E												U		Y			159,789,641.33
7440	4901	C	E												U		Y			402,119.76
															Line Number Total:					159,637,747.09
8690	4902	C	E						DISC						U		Y			74,647,498.01
9000	4902	C	E						DISC						U		Y			74,647,498.01
9502	4801	C	E												U		Y			159,789,641.33
9502	4901	C	E												U		Y			402,119.76
															Line Number Total:					160,191,761.09

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /X -0142 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			42.79
2440	4450	C	E												U		N			42.79

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- -04 /06 -0142 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			58,964.62
7240	4901	C	B												E		N			32,123.85
															Line Number Total:					91,088.47
7340	4801	C	B												E		N			-58,964.62
7340	4801	C	E												E		N			58,964.62
7340	4871	D	E												E		N			-3,847.98
7340	4901	C	B												E		N			-32,123.85
7340	4901	C	E												E		N			32,123.85
															Line Number Total:					-3,847.98
7440	4801	C	E												E		N			58,964.62
7440	4871	D	E												E		N			-3,847.98
7440	4901	C	E												E		N			32,123.85
															Line Number Total:					87,240.49
9502	4801	C	E												E		N			58,964.62
9502	4871	D	E												E		N			-3,847.98
9502	4901	C	E												E		N			32,123.85
															Line Number Total:					87,240.49

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- -05 /07 -0142 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,309,476.77
7240	4901	C	B												E		N			837.08
															Line Number Total:					1,310,313.85
7320	4802	C	E						DISC						E		N			-65,208.40
7320	4902	C	E						DISC						E		N			-1,905.36
															Line Number Total:					-67,113.76
7340	4801	C	B												E		N			-1,309,476.77
7340	4801	C	E												E		N			1,242,363.01
7340	4802	C	E						DISC						E		N			65,208.40
7340	4871	D	E												E		N			-3,838.40
7340	4901	C	B												E		N			-837.08
7340	4901	C	E												E		N			837.08
7340	4902	C	E						DISC						E		N			1,905.36
															Line Number Total:					-3,838.40
7440	4801	C	E												E		N			1,242,363.01
7440	4871	D	E												E		N			-3,838.40
7440	4901	C	E												E		N			837.08
															Line Number Total:					1,239,361.69
8693	4802	C	E						DISC						E		N			65,208.40
8693	4902	C	E						DISC						E		N			1,905.36
															Line Number Total:					67,113.76
9000	4802	C	E						DISC						E		N			65,208.40
9000	4902	C	E						DISC						E		N			1,905.36
															Line Number Total:					67,113.76
9502	4801	C	E												E		N			1,242,363.01
9502	4871	D	E												E		N			-3,838.40
9502	4901	C	E												E		N			837.08
															Line Number Total:					1,239,361.69

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- -05 /07 -0142 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-75-0142

1000	Total new obligations	234,839,259.10
2140	Unobligated balance carried forward, start of year	42.79
2398	Unobligated balance expiring or withdrawn	-110,744,100.90
2440	Unobligated balance carried forward, end of year	42.79
4000	Appropriation	1,383,006,669.00
4100	Transferred to other accounts [Treas Acct]	-2,658,531.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	554,014.00
7240	Obligated balance, start of year	559,265,932.57
7320	Total outlays (gross)	-339,917,787.44
7340	Adjustments in expired accounts (net)	-1,606,862.37
7410	Change in uncollected customer payments from Federal sources (expired)	1,697,468.48
7440	Obligated balance, end of year	453,723,996.34
8690	Outlays from new discretionary authority	74,647,498.01
8693	Outlays from discretionary balances	265,270,289.43
8800	Federal sources	-1,697,468.48
8896	Portion of offsetting collections (cash) credited to expired accounts	1,697,468.48
9000	Outlays	338,220,318.96
9502	Unpaid obligation, end of year	459,108,933.81

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /03 -0120 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-6,521,857.92
7240	4251	D	B				F		DISC						E		N			-19,114,158.04
7240	4801	C	B												E		N			25,323,135.71
															Line Number Total:					-312,880.25
7320	4802	C	B						DISC						E		N			388,110.27
7320	4802	C	E						DISC						E		N			-319,393.38
7320	4902	C	E						DISC						E		N			-3,590,077.74
															Line Number Total:					-3,521,360.85
7340	4801	C	B												E		N			-25,323,135.71
7340	4801	C	E												E		N			21,801,774.86
7340	4802	C	B						DISC						E		N			-388,110.27
7340	4802	C	E						DISC						E		N			319,393.38
7340	4902	C	E						DISC						E		N			3,590,077.74
															Line Number Total:					0.00
7410	4221	D	B				F		DISC						E		N			6,521,857.92
7410	4221	D	E				F		DISC						E		N			-6,521,857.92
7410	4251	D	B				F		DISC						E		N			19,114,158.04
7410	4251	D	E				F		DISC						E		N			-19,114,158.04
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-6,521,857.92
7440	4251	D	E				F		DISC						E		N			-19,114,158.04
7440	4801	C	E												E		N			21,801,774.86
															Line Number Total:					-3,834,241.10
8693	4802	C	B						DISC						E		N			-388,110.27
8693	4802	C	E						DISC						E		N			319,393.38
8693	4902	C	E						DISC						E		N			3,590,077.74
															Line Number Total:					3,521,360.85
9000	4802	C	B						DISC						E		N			-388,110.27
9000	4802	C	E						DISC						E		N			319,393.38
9000	4902	C	E						DISC						E		N			3,590,077.74

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /03 -0120 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	3,521,360.85
9502	4801	C	E												E		N			21,801,774.86

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /03 -0122 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-947,582.79
7240	4251	D	B				F		DISC						E		N			-3,456,424.00
7240	4801	C	B												E		N			310,492.99
7240	4901	C	B												E		N			49,005.65
															Line Number Total:					-4,044,508.15
7320	4802	C	B						DISC						E		N			208.24
7320	4802	D	E						DISC						E		N			444.70
7320	4902	C	E						DISC						E		N			-270,996.06
															Line Number Total:					-270,343.12
7340	4801	C	B												E		N			-310,492.99
7340	4801	C	E												E		N			12,480.59
7340	4802	C	B						DISC						E		N			-208.24
7340	4802	D	E						DISC						E		N			-444.70
7340	4901	C	B												E		N			-49,005.65
7340	4901	C	E												E		N			76,674.93
7340	4902	C	E						DISC						E		N			270,996.06
															Line Number Total:					0.00
7410	4221	D	B				F		DISC						E		N			947,582.79
7410	4221	D	E				F		DISC						E		N			-947,582.79
7410	4251	D	B				F		DISC						E		N			3,456,424.00
7410	4251	D	E				F		DISC						E		N			-3,456,424.00
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-947,582.79
7440	4251	D	E				F		DISC						E		N			-3,456,424.00
7440	4801	C	E												E		N			12,480.59
7440	4901	C	E												E		N			76,674.93
															Line Number Total:					-4,314,851.27
8693	4802	C	B						DISC						E		N			-208.24
8693	4802	D	E						DISC						E		N			-444.70
8693	4902	C	E						DISC						E		N			270,996.06
															Line Number Total:					270,343.12

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /03 -0122 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-208.24
9000	4802	D	E						DISC						E		N			-444.70
9000	4902	C	E						DISC						E		N			270,996.06
															Line Number Total:					270,343.12
9502	4801	C	E												E		N			12,480.59
9502	4901	C	E												E		N			76,674.93
															Line Number Total:					89,155.52

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /04 -0120 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-10,558,517.52
7240	4251	D	B				F		DISC						E		N			-1,009,926.42
7240	4801	C	B												E		N			24,339,542.70
7240	4901	C	B												E		N			817,276.49
															Line Number Total:					13,588,375.25
7320	4802	C	B						DISC						E		N			664,225.38
7320	4902	C	E						DISC						E		N			-2,777,261.26
															Line Number Total:					-2,113,035.88
7340	4801	C	B												E		N			-24,339,542.70
7340	4801	C	E												E		N			22,094,706.89
7340	4802	C	B						DISC						E		N			-664,225.38
7340	4871	D	E												E		N			-578,408.73
7340	4901	C	B												E		N			-817,276.49
7340	4901	C	E												E		N			949,076.42
7340	4902	C	E						DISC						E		N			2,777,261.26
															Line Number Total:					-578,408.73
7410	4221	D	B				F		DISC						E		N			10,558,517.52
7410	4221	D	E				F		DISC						E		N			-10,558,517.52
7410	4251	D	B				F		DISC						E		N			1,009,926.42
7410	4251	D	E				F		DISC						E		N			-1,009,926.42
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-10,558,517.52
7440	4251	D	E				F		DISC						E		N			-1,009,926.42
7440	4801	C	E												E		N			22,094,706.89
7440	4871	D	E												E		N			-578,408.73
7440	4901	C	E												E		N			949,076.42
															Line Number Total:					10,896,930.64
8693	4802	C	B						DISC						E		N			-664,225.38
8693	4902	C	E						DISC						E		N			2,777,261.26
															Line Number Total:					2,113,035.88
9000	4802	C	B						DISC						E		N			-664,225.38

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /04 -0120 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						E		N			2,777,261.26
															Line Number Total:					2,113,035.88
9502	4801	C	E												E		N			22,094,706.89
9502	4871	D	E												E		N			-578,408.73
9502	4901	C	E												E		N			949,076.42
															Line Number Total:					22,465,374.58

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /04 -0122 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-3,398,933.60
7240	4801	C	B												E		N			1,692,386.76
7240	4901	C	B												E		N			38,700.90
															Line Number Total:					-1,667,845.94
7320	4802	C	B						DISC						E		N			11,569.16
7320	4802	C	E						DISC						E		N			-14,354.48
7320	4902	C	E						DISC						E		N			-102,320.03
															Line Number Total:					-105,105.35
7340	4801	C	B												E		N			-1,692,386.76
7340	4801	C	E												E		N			1,594,349.60
7340	4802	C	B						DISC						E		N			-11,569.16
7340	4802	C	E						DISC						E		N			14,354.48
7340	4901	C	B												E		N			-38,700.90
7340	4901	C	E												E		N			31,632.71
7340	4902	C	E						DISC						E		N			102,320.03
															Line Number Total:					0.00
7410	4251	D	B				F		DISC						E		N			3,398,933.60
7410	4251	D	E				F		DISC						E		N			-3,391,815.64
															Line Number Total:					7,117.96
7440	4251	D	E				F		DISC						E		N			-3,391,815.64
7440	4801	C	E												E		N			1,594,349.60
7440	4901	C	E												E		N			31,632.71
															Line Number Total:					-1,765,833.33
8693	4802	C	B						DISC						E		N			-11,569.16
8693	4802	C	E						DISC						E		N			14,354.48
8693	4902	C	E						DISC						E		N			102,320.03
															Line Number Total:					105,105.35
8800	4252	D	E				F		DISC						E		N			-7,117.96
8896	4252	D	E				F		DISC						E		N			7,117.96

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /04 -0122 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						E		N			-7,117.96
9000	4802	C	B						DISC						E		N			-11,569.16
9000	4802	C	E						DISC						E		N			14,354.48
9000	4902	C	E						DISC						E		N			102,320.03
															Line Number Total:					97,987.39
9502	4801	C	E												E		N			1,594,349.60
9502	4901	C	E												E		N			31,632.71
															Line Number Total:					1,625,982.31

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /05 -0120 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-13,148,770.38
7240	4251	D	B				F		DISC						E		N			-1,378,926.00
7240	4801	C	B												E		N			42,206,231.49
7240	4901	C	B												E		N			1,089,329.42
															Line Number Total:					28,767,864.53
7320	4902	C	E						DISC						E		N			-2,946,859.19
7340	4801	C	B												E		N			-42,206,231.49
7340	4801	C	E												E		N			39,501,980.77
7340	4871	D	E												E		N			-9,320,355.11
7340	4901	C	B												E		N			-1,089,329.42
7340	4901	C	E												E		N			846,720.95
7340	4902	C	E						DISC						E		N			2,946,859.19
															Line Number Total:					-9,320,355.11
7410	4221	D	B				F		DISC						E		N			13,148,770.38
7410	4221	D	E				F		DISC						E		N			-13,148,770.38
7410	4251	D	B				F		DISC						E		N			1,378,926.00
7410	4251	D	E				F		DISC						E		N			-1,378,926.00
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-13,148,770.38
7440	4251	D	E				F		DISC						E		N			-1,378,926.00
7440	4801	C	E												E		N			39,501,980.77
7440	4871	D	E												E		N			-9,320,355.11
7440	4901	C	E												E		N			846,720.95
															Line Number Total:					16,500,650.23
8693	4902	C	E						DISC						E		N			2,946,859.19
9000	4902	C	E						DISC						E		N			2,946,859.19
9502	4801	C	E												E		N			39,501,980.77
9502	4871	D	E												E		N			-9,320,355.11
9502	4901	C	E												E		N			846,720.95
															Line Number Total:					31,028,346.61

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /05 -0122 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,877,480.12
7240	4251	D	B				F		DISC						E		N			-2,750,000.00
7240	4801	C	B												E		N			7,332,487.92
															Line Number Total:					2,705,007.80
7320	4802	C	B						DISC						E		N			192,929.91
7320	4802	C	E						DISC						E		N			-150,462.15
7320	4902	C	E						DISC						E		N			-436,223.72
															Line Number Total:					-393,755.96
7340	4801	C	B												E		N			-7,332,487.92
7340	4801	C	E												E		N			6,938,731.96
7340	4802	C	B						DISC						E		N			-192,929.91
7340	4802	C	E						DISC						E		N			150,462.15
7340	4902	C	E						DISC						E		N			436,223.72
															Line Number Total:					0.00
7410	4221	D	B				F		DISC						E		N			1,877,480.12
7410	4221	D	E				F		DISC						E		N			-1,877,480.12
7410	4251	D	B				F		DISC						E		N			2,750,000.00
7410	4251	D	E				F		DISC						E		N			-2,750,000.00
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-1,877,480.12
7440	4251	D	E				F		DISC						E		N			-2,750,000.00
7440	4801	C	E												E		N			6,938,731.96
															Line Number Total:					2,311,251.84
8693	4802	C	B						DISC						E		N			-192,929.91
8693	4802	C	E						DISC						E		N			150,462.15
8693	4902	C	E						DISC						E		N			436,223.72
															Line Number Total:					393,755.96
9000	4802	C	B						DISC						E		N			-192,929.91
9000	4802	C	E						DISC						E		N			150,462.15
9000	4902	C	E						DISC						E		N			436,223.72

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /05 -0122 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	393,755.96
9502	4801	C	E												E		N			6,938,731.96

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /06 -0120 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-14,280,815.80
7240	4251	D	B				F		DISC						E		N			-57,070,939.40
7240	4801	C	B												E		N			102,767,937.63
7240	4901	C	B												E		N			1,488,052.61
															Line Number Total:					32,904,235.04
7320	4802	C	B						DISC						E		N			2,289,297.02
7320	4802	C	E						DISC						E		N			-1,416,247.01
7320	4902	C	E						DISC						E		N			-36,629,774.01
															Line Number Total:					-35,756,724.00
7340	4801	C	B												E		N			-102,767,937.63
7340	4801	C	E												E		N			67,011,213.63
7340	4802	C	B						DISC						E		N			-2,289,297.02
7340	4802	C	E						DISC						E		N			1,416,247.01
7340	4901	C	B												E		N			-1,488,052.61
7340	4901	C	E												E		N			1,488,052.61
7340	4902	C	E						DISC						E		N			36,629,774.01
															Line Number Total:					0.00
7410	4221	D	B				F		DISC						E		N			14,280,815.80
7410	4221	D	E				F		DISC						E		N			-32,929,856.35
7410	4225	D	E						DISC						E		N			-5,792,490.00
7410	4251	D	B				F		DISC						E		N			57,070,939.40
7410	4251	D	E				F		DISC						E		N			-24,151,210.00
															Line Number Total:					8,478,198.85
7440	4221	D	E				F		DISC						E		N			-32,929,856.35
7440	4225	D	E						DISC						E		N			-5,792,490.00
7440	4251	D	E				F		DISC						E		N			-24,151,210.00
7440	4801	C	E												E		N			67,011,213.63
7440	4901	C	E												E		N			1,488,052.61
															Line Number Total:					5,625,709.89
8693	4802	C	B						DISC						E		N			-2,289,297.02
8693	4802	C	E						DISC						E		N			1,416,247.01
8693	4902	C	E						DISC						E		N			36,629,774.01

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /06 -0120 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					35,756,724.00
8800	4252	D	E				F		DISC						E		N			-11,393,703.20
8896	4252	D	E				F		DISC						E		N			11,393,703.20
9000	4252	D	E				F		DISC						E		N			-11,393,703.20
9000	4802	C	B						DISC						E		N			-2,289,297.02
9000	4802	C	E						DISC						E		N			1,416,247.01
9000	4902	C	E						DISC						E		N			36,629,774.01
															Line Number Total:					24,363,020.80
9502	4801	C	E												E		N			67,011,213.63
9502	4901	C	E												E		N			1,488,052.61
															Line Number Total:					68,499,266.24

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /06 -0122 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,656.40
7340	4801	C	B												E		N			-3,656.40
7340	4801	C	E												E		N			3,656.40
															Line Number Total:					0.00
7440	4801	C	E												E		N			3,656.40
9502	4801	C	E												E		N			3,656.40

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /07 -0120 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-117,826,705.30
7240	4251	D	B				F		DISC						E		N			-17,348,286.06
7240	4801	C	B												E		N			301,016,067.92
7240	4901	C	B												E		N			8,367,732.86
															Line Number Total:					174,208,809.42
7320	4802	C	B						DISC						E		N			1,639,242.78
7320	4802	C	E						DISC						E		N			-3,688,636.39
7320	4902	C	E						DISC						E		N			-62,687,506.65
															Line Number Total:					-64,736,900.26
7340	4801	C	B												E		N			-301,016,067.92
7340	4801	C	E												E		N			237,077,621.26
7340	4802	C	B						DISC						E		N			-1,639,242.78
7340	4802	C	E						DISC						E		N			3,688,636.39
7340	4871	D	E												E		N			-12,256,475.02
7340	4901	C	B												E		N			-8,367,732.86
7340	4901	C	E												E		N			7,569,279.26
7340	4902	C	E						DISC						E		N			62,687,506.65
															Line Number Total:					-12,256,475.02
7410	4221	D	B				F		DISC						E		N			117,826,705.30
7410	4221	D	E				F		DISC						E		N			-81,766,531.53
7410	4251	D	B				F		DISC						E		N			17,348,286.06
7410	4251	D	E				F		DISC						E		N			-29,632,341.43
															Line Number Total:					23,776,118.40
7440	4221	D	E				F		DISC						E		N			-81,766,531.53
7440	4251	D	E				F		DISC						E		N			-29,632,341.43
7440	4801	C	E												E		N			237,077,621.26
7440	4871	D	E												E		N			-12,256,475.02
7440	4901	C	E												E		N			7,569,279.26
															Line Number Total:					120,991,552.54
8693	4802	C	B						DISC						E		N			-1,639,242.78
8693	4802	C	E						DISC						E		N			3,688,636.39
8693	4902	C	E						DISC						E		N			62,687,506.65

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /07 -0120 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					64,736,900.26
8800	4222	D	E				F		DISC						E		N			-1,186,276.00
8800	4252	D	E				F		DISC						E		N			-23,244,554.39
															Line Number Total:					-24,430,830.39
8896	4222	D	E				F		DISC						E		N			1,186,276.00
8896	4252	D	E				F		DISC						E		N			23,244,554.39
															Line Number Total:					24,430,830.39
9000	4222	D	E				F		DISC						E		N			-1,186,276.00
9000	4252	D	E				F		DISC						E		N			-23,244,554.39
9000	4802	C	B						DISC						E		N			-1,639,242.78
9000	4802	C	E						DISC						E		N			3,688,636.39
9000	4902	C	E						DISC						E		N			62,687,506.65
															Line Number Total:					40,306,069.87
9502	4801	C	E												E		N			237,077,621.26
9502	4871	D	E												E		N			-12,256,475.02
9502	4901	C	E												E		N			7,569,279.26
															Line Number Total:					232,390,425.50

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /08 -0120 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			724,084.13
1000	4901	C	E												U		Y			660,278.80
1000	4902	C	E						DISC						U		Y			39,901,619.33
															Line Number Total:					41,285,982.26
2398	4610	C	E												U		Y			-33,227,949.74
4000	4119	D	E	P	110137				DISC				X		U		Y	1		350,445,313.00
5800	4252	D	E				F		DISC						U		Y			127,000.00
5810	4221	D	E				F		DISC						U		Y			3,337,159.24
5810	4251	D	E				F		DISC						U		Y			7,308,376.76
															Line Number Total:					10,645,536.00
7320	4902	C	E						DISC						U		Y			-39,901,619.33
7440	4221	D	E				F		DISC						U		Y			-3,337,159.24
7440	4251	D	E				F		DISC						U		Y			-7,308,376.76
7440	4801	C	E												U		Y			724,084.13
7440	4901	C	E												U		Y			660,278.80
															Line Number Total:					-9,261,173.07
8690	4902	C	E						DISC						U		Y			39,901,619.33
8800	4252	D	E				F		DISC						U		Y			-127,000.00
9000	4252	D	E				F		DISC						U		Y			-127,000.00
9000	4902	C	E						DISC						U		Y			39,901,619.33
															Line Number Total:					39,774,619.33
9502	4801	C	E												U		Y			724,084.13
9502	4901	C	E												U		Y			660,278.80
															Line Number Total:					1,384,362.93

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /X -0120 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-11,844.17
1000	4801	C	E												U		N			5,831.07
1000	4902	C	E						DISC	BAL					U		N			6,013.10
															Line Number Total:					0.00
2140	4201	D	B												U		N			2,316,156.73
2140	4801	C	B												U		N			-11,844.17
															Line Number Total:					2,304,312.56
2440	4450	C	E												U		N			2,304,312.56
7240	4801	C	B												U		N			11,844.17
7320	4902	C	E						DISC	BAL					U		N			-6,013.10
7440	4801	C	E												U		N			5,831.07
8693	4902	C	E						DISC	BAL					U		N			6,013.10
9000	4902	C	E						DISC	BAL					U		N			6,013.10
9502	4801	C	E												U		N			5,831.07

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- -02 /03 -0120 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			531,030.06
7320	4902	C	E						DISC						E		N			-19,000.00
7340	4801	C	B												E		N			-531,030.06
7340	4801	C	E												E		N			512,030.06
7340	4902	C	E						DISC						E		N			19,000.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			512,030.06
8693	4902	C	E						DISC						E		N			19,000.00
9000	4902	C	E						DISC						E		N			19,000.00
9502	4801	C	E												E		N			512,030.06

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- -02 /03 -0120 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-90-9912

1000	Total new obligations	41,285,982.26
2140	Unobligated balance carried forward, start of year	2,304,312.56
2398	Unobligated balance expiring or withdrawn	-33,227,949.74
2440	Unobligated balance carried forward, end of year	2,304,312.56
4000	Appropriation	350,445,313.00
5800	Offsetting collections (cash)	127,000.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	10,645,536.00
7240	Obligated balance, start of year	246,695,588.33
7320	Total outlays (gross)	-149,770,717.04
7340	Adjustments in expired accounts (net)	-22,155,238.86
7410	Change in uncollected customer payments from Federal sources (expired)	32,261,435.21
7440	Obligated balance, end of year	137,671,513.90
8690	Outlays from new discretionary authority	39,901,619.33
8693	Outlays from discretionary balances	109,869,097.71
8800	Federal sources	-35,958,651.55
8896	Portion of offsetting collections (cash) credited to expired accounts	35,831,651.55
9000	Outlays	113,812,065.49
9502	Unpaid obligation, end of year	386,744,938.04

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /03 -0135 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,445,160.63
7240	4901	C	B												E		N			87,005.03
															Line Number Total:					1,532,165.66
7320	4902	C	E						DISC						E		N			-426,823.43
7340	4801	C	B												E		N			-1,445,160.63
7340	4801	C	E												E		N			1,105,342.23
7340	4901	C	B												E		N			-87,005.03
7340	4902	C	E						DISC						E		N			426,823.43
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,105,342.23
8693	4902	C	E						DISC						E		N			426,823.43
9000	4902	C	E						DISC						E		N			426,823.43
9502	4801	C	E												E		N			1,105,342.23

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /04 -0135 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			480,794.12
7240	4901	C	B												E		N			33,093.68
															Line Number Total:					513,887.80
7320	4802	C	B						DISC						E		N			544.00
7320	4802	C	E						DISC						E		N			-544.00
															Line Number Total:					0.00
7340	4801	C	B												E		N			-480,794.12
7340	4801	C	E												E		N			480,794.12
7340	4802	C	B						DISC						E		N			-544.00
7340	4802	C	E						DISC						E		N			544.00
7340	4901	C	B												E		N			-33,093.68
7340	4901	C	E												E		N			33,093.68
															Line Number Total:					0.00
7440	4801	C	E												E		N			480,794.12
7440	4901	C	E												E		N			33,093.68
															Line Number Total:					513,887.80
8693	4802	C	B						DISC						E		N			-544.00
8693	4802	C	E						DISC						E		N			544.00
															Line Number Total:					0.00
9000	4802	C	B						DISC						E		N			-544.00
9000	4802	C	E						DISC						E		N			544.00
															Line Number Total:					0.00
9502	4801	C	E												E		N			480,794.12
9502	4901	C	E												E		N			33,093.68
															Line Number Total:					513,887.80

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /05 -0135 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,714,448.08
7240	4901	C	B												E		N			93,410.90
															Line Number Total:					1,807,858.98
7340	4801	C	B												E		N			-1,714,448.08
7340	4801	C	E												E		N			1,707,869.58
7340	4901	C	B												E		N			-93,410.90
7340	4901	C	E												E		N			99,989.40
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,707,869.58
7440	4901	C	E												E		N			99,989.40
															Line Number Total:					1,807,858.98
9502	4801	C	E												E		N			1,707,869.58
9502	4901	C	E												E		N			99,989.40
															Line Number Total:					1,807,858.98

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /06 -0135 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-343,557.35
7240	4801	C	B												E		N			2,304,038.22
7240	4901	C	B												E		N			34,377.64
															Line Number Total:					1,994,858.51
7320	4902	C	E						DISC						E		N			-531,824.01
7340	4801	C	B												E		N			-2,304,038.22
7340	4801	C	E												E		N			1,637,082.72
7340	4881	C	E												E		N			20.50
7340	4901	C	B												E		N			-34,377.64
7340	4901	C	E												E		N			169,488.63
7340	4902	C	E						DISC						E		N			531,824.01
															Line Number Total:					0.00
7410	4221	D	B				F		DISC						E		N			343,557.35
7410	4221	D	E				F		DISC						E		N			-343,557.35
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-343,557.35
7440	4801	C	E												E		N			1,637,082.72
7440	4881	C	E												E		N			20.50
7440	4901	C	E												E		N			169,488.63
															Line Number Total:					1,463,034.50
8693	4902	C	E						DISC						E		N			531,824.01
9000	4902	C	E						DISC						E		N			531,824.01
9502	4801	C	E												E		N			1,637,082.72
9502	4881	C	E												E		N			20.50
9502	4901	C	E												E		N			169,488.63
															Line Number Total:					1,806,591.85

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /07 -0135 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-10,030.17
7240	4801	C	B												E		N			6,026,762.81
7240	4901	C	B												E		N			487,596.07
															Line Number Total:					6,504,328.71
7320	4802	C	B						DISC						E		N			1,433.42
7320	4802	C	E						DISC						E		N			-439.12
7320	4902	C	E						DISC						E		N			-2,931,725.13
															Line Number Total:					-2,930,730.83
7340	4801	C	B												E		N			-6,026,762.81
7340	4801	C	E												E		N			3,548,729.25
7340	4802	C	B						DISC						E		N			-1,433.42
7340	4802	C	E						DISC						E		N			439.12
7340	4871	D	E												E		N			-765,355.18
7340	4901	C	B												E		N			-487,596.07
7340	4901	C	E												E		N			34,898.80
7340	4902	C	E						DISC						E		N			2,931,725.13
															Line Number Total:					-765,355.18
7410	4251	D	B				F		DISC						E		N			10,030.17
7410	4251	D	E				F		DISC						E		N			-768.59
															Line Number Total:					9,261.58
7440	4251	D	E				F		DISC						E		N			-768.59
7440	4801	C	E												E		N			3,548,729.25
7440	4871	D	E												E		N			-765,355.18
7440	4901	C	E												E		N			34,898.80
															Line Number Total:					2,817,504.28
8693	4802	C	B						DISC						E		N			-1,433.42
8693	4802	C	E						DISC						E		N			439.12
8693	4902	C	E						DISC						E		N			2,931,725.13
															Line Number Total:					2,930,730.83
8800	4222	D	E				F		DISC						E		N			-638,760.87

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /07 -0135 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4266	D	E						DISC						E		N			-9,261.58
8896	4222	D	E				F		DISC						E		N			638,760.87
8896	4266	D	E						DISC						E		N			9,261.58
															Line Number Total:					648,022.45
9000	4222	D	E				F		DISC						E		N			-638,760.87
9000	4266	D	E						DISC						E		N			-9,261.58
9000	4802	C	B						DISC						E		N			-1,433.42
9000	4802	C	E						DISC						E		N			439.12
9000	4902	C	E						DISC						E		N			2,931,725.13
															Line Number Total:					2,282,708.38
9502	4801	C	E												E		N			3,548,729.25
9502	4871	D	E												E		N			-765,355.18
9502	4901	C	E												E		N			34,898.80
															Line Number Total:					2,818,272.87

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /08 -0135 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			6,058,986.06
2398	4610	C	E												U		Y			-19,957,019.94
4000	4119	D	E	P	110137				DISC				X		U		Y	1		56,368,478.00
5810	4221	D	E				F		DISC						U		Y			60,265.00
7320	4902	C	E						DISC						U		Y			-6,058,986.06
7440	4221	D	E				F		DISC						U		Y			-60,265.00
8690	4902	C	E						DISC						U		Y			6,058,986.06
9000	4902	C	E						DISC						U		Y			6,058,986.06

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /08 -0135 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-90-0135

1000	Total new obligations	6,058,986.06
2398	Unobligated balance expiring or withdrawn	-19,957,019.94
4000	Appropriation	56,368,478.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	60,265.00
7240	Obligated balance, start of year	12,353,099.66
7320	Total outlays (gross)	-9,948,364.33
7340	Adjustments in expired accounts (net)	-765,355.18
7410	Change in uncollected customer payments from Federal sources (expired)	9,261.58
7440	Obligated balance, end of year	7,647,362.79
8690	Outlays from new discretionary authority	6,058,986.06
8693	Outlays from discretionary balances	3,889,378.27
8800	Federal sources	-638,760.87
8840	Non-Federal sources	-9,261.58
8896	Portion of offsetting collections (cash) credited to expired accounts	648,022.45
9000	Outlays	9,300,341.88
9502	Unpaid obligation, end of year	8,051,953.73

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /06 -0130 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-21,639,945.21
7240	4801	C	B												E		N			11,780,069.56
7240	4901	C	B												E		N			525,137.45
															Line Number Total:					-9,334,738.20
7320	4902	C	E						DISC						E		N			-4,985,019.09
7340	4801	C	B												E		N			-11,780,069.56
7340	4801	C	E												E		N			7,150,699.29
7340	4871	D	E												E		N			-44,472.36
7340	4901	C	B												E		N			-525,137.45
7340	4901	C	E												E		N			169,488.63
7340	4902	C	E						DISC						E		N			4,985,019.09
															Line Number Total:					-44,472.36
7410	4221	D	B				F		DISC						E		N			21,639,945.21
7410	4221	D	E				F		DISC						E		N			-954,069.42
7410	4251	D	E				F		DISC						E		N			-17,395,875.79
															Line Number Total:					3,290,000.00
7440	4221	D	E				F		DISC						E		N			-954,069.42
7440	4251	D	E				F		DISC						E		N			-17,395,875.79
7440	4801	C	E												E		N			7,150,699.29
7440	4871	D	E												E		N			-44,472.36
7440	4901	C	E												E		N			169,488.63
															Line Number Total:					-11,074,229.65
8693	4902	C	E						DISC						E		N			4,985,019.09
9000	4902	C	E						DISC						E		N			4,985,019.09
9502	4801	C	E												E		N			7,150,699.29
9502	4871	D	E												E		N			-44,472.36
9502	4901	C	E												E		N			169,488.63
															Line Number Total:					7,275,715.56

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /07 -0130 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-24,551,119.73
7240	4801	C	B												E		N			55,692,252.62
7240	4901	C	B												E		N			201,855.21
															Line Number Total:					31,342,988.10
7320	4902	C	E						DISC						E		N			-4,395,132.21
7340	4801	C	B												E		N			-55,692,252.62
7340	4801	C	E												E		N			50,945,713.92
7340	4871	D	E												E		N			-19,455,432.89
7340	4901	C	B												E		N			-201,855.21
7340	4901	C	E												E		N			553,261.70
7340	4902	C	E						DISC						E		N			4,395,132.21
															Line Number Total:					-19,455,432.89
7410	4221	D	B				F		DISC						E		N			24,551,119.73
7410	4221	D	E				F		DISC						E		N			-23,443,658.71
															Line Number Total:					1,107,461.02
7440	4221	D	E				F		DISC						E		N			-23,443,658.71
7440	4801	C	E												E		N			50,945,713.92
7440	4871	D	E												E		N			-19,455,432.89
7440	4901	C	E												E		N			553,261.70
															Line Number Total:					8,599,884.02
8693	4902	C	E						DISC						E		N			4,395,132.21
8800	4222	D	E				F		DISC						E		N			-37,792.71
8896	4222	D	E				F		DISC						E		N			37,792.71
9000	4222	D	E				F		DISC						E		N			-37,792.71
9000	4902	C	E						DISC						E		N			4,395,132.21
															Line Number Total:					4,357,339.50
9502	4801	C	E												E		N			50,945,713.92
9502	4871	D	E												E		N			-19,455,432.89
9502	4901	C	E												E		N			553,261.70

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /07 -0130 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					32,043,542.73

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /08 -0130 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			1,911.00
1000	4901	C	E												U		Y			205,850.77
1000	4902	C	E						DISC						U		Y			872,696.12
															Line Number Total:					1,080,457.89
2398	4610	C	E												U		Y			-13,735,821.11
4000	4119	D	E	P	110137				DISC				X		U		Y	1		42,401,900.00
5810	4221	D	E				F		DISC						U		Y			6,125,000.00
7320	4902	C	E						DISC						U		Y			-872,696.12
7440	4221	D	E				F		DISC						U		Y			-6,125,000.00
7440	4801	C	E												U		Y			1,911.00
7440	4901	C	E												U		Y			205,850.77
															Line Number Total:					-5,917,238.23
8690	4902	C	E						DISC						U		Y			872,696.12
9000	4902	C	E						DISC						U		Y			872,696.12
9502	4801	C	E												U		Y			1,911.00
9502	4901	C	E												U		Y			205,850.77
															Line Number Total:					207,761.77

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /08 -0130 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-90-0130

1000	Total new obligations	1,080,457.89
2398	Unobligated balance expiring or withdrawn	-13,735,821.11
4000	Appropriation	42,401,900.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	6,125,000.00
7240	Obligated balance, start of year	22,008,249.90
7320	Total outlays (gross)	-10,252,847.42
7340	Adjustments in expired accounts (net)	-19,499,905.25
7410	Change in uncollected customer payments from Federal sources (expired)	4,397,461.02
7440	Obligated balance, end of year	-8,391,583.86
8690	Outlays from new discretionary authority	872,696.12
8693	Outlays from discretionary balances	9,380,151.30
8800	Federal sources	-37,792.71
8896	Portion of offsetting collections (cash) credited to expired accounts	37,792.71
9000	Outlays	10,215,054.71
9502	Unpaid obligation, end of year	39,527,020.06

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /06 -0139 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			12,333,875.95
7240	4901	C	B												E		N			731,560.38
															Line Number Total:					13,065,436.33
7320	4902	C	E						DISC						E		N			-6,964,140.31
7340	4801	C	B												E		N			-12,333,875.95
7340	4801	C	E												E		N			5,260,430.35
7340	4871	D	E												E		N			-5,383.35
7340	4901	C	B												E		N			-731,560.38
7340	4901	C	E												E		N			840,865.67
7340	4902	C	E						DISC						E		N			6,964,140.31
															Line Number Total:					-5,383.35
7440	4801	C	E												E		N			5,260,430.35
7440	4871	D	E												E		N			-5,383.35
7440	4901	C	E												E		N			840,865.67
															Line Number Total:					6,095,912.67
8693	4902	C	E						DISC						E		N			6,964,140.31
9000	4902	C	E						DISC						E		N			6,964,140.31
9502	4801	C	E												E		N			5,260,430.35
9502	4871	D	E												E		N			-5,383.35
9502	4901	C	E												E		N			840,865.67
															Line Number Total:					6,095,912.67

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /07 -0139 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			20,263,792.00
7240	4901	C	B												E		N			1,745,809.68
															Line Number Total:					22,009,601.68
7320	4802	C	B						DISC						E		N			5,509.58
7320	4802	C	E						DISC						E		N			-3,334.88
7320	4902	C	E						DISC						E		N			-5,520,109.07
															Line Number Total:					-5,517,934.37
7340	4801	C	B												E		N			-20,263,792.00
7340	4801	C	E												E		N			16,204,986.83
7340	4802	C	B						DISC						E		N			-5,509.58
7340	4802	C	E						DISC						E		N			3,334.88
7340	4881	C	E												E		N			40,848.39
7340	4901	C	B												E		N			-1,745,809.68
7340	4901	C	E												E		N			245,832.09
7340	4902	C	E						DISC						E		N			5,520,109.07
															Line Number Total:					0.00
7440	4801	C	E												E		N			16,204,986.83
7440	4881	C	E												E		N			40,848.39
7440	4901	C	E												E		N			245,832.09
															Line Number Total:					16,491,667.31
8693	4802	C	B						DISC						E		N			-5,509.58
8693	4802	C	E						DISC						E		N			3,334.88
8693	4902	C	E						DISC						E		N			5,520,109.07
															Line Number Total:					5,517,934.37
9000	4802	C	B						DISC						E		N			-5,509.58
9000	4802	C	E						DISC						E		N			3,334.88
9000	4902	C	E						DISC						E		N			5,520,109.07
															Line Number Total:					5,517,934.37
9502	4801	C	E												E		N			16,204,986.83
9502	4881	C	E												E		N			40,848.39
9502	4901	C	E												E		N			245,832.09

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /07 -0139 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					16,491,667.31

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /08 -0139 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			796,181.49
1000	4901	C	E												U		Y			998,386.03
1000	4902	C	E						DISC						U		Y			8,757,043.06
															Line Number Total:					10,551,610.58
2398	4610	C	E												U		Y			-4,461,658.42
7320	4902	C	E						DISC						U		Y			-8,757,043.06
7440	4801	C	E												U		Y			796,181.49
7440	4901	C	E												U		Y			998,386.03
															Line Number Total:					1,794,567.52
8690	4902	C	E						DISC						U		Y			8,757,043.06
9000	4902	C	E						DISC						U		Y			8,757,043.06
9502	4801	C	E												U		Y			796,181.49
9502	4901	C	E												U		Y			998,386.03
															Line Number Total:					1,794,567.52

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /08 -0139 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-90-0139

1000	Total new obligations	10,551,610.58
2398	Unobligated balance expiring or withdrawn	-4,461,658.42
7240	Obligated balance, start of year	35,075,038.01
7320	Total outlays (gross)	-21,239,117.74
7340	Adjustments in expired accounts (net)	-5,383.35
7440	Obligated balance, end of year	24,382,147.50
8690	Outlays from new discretionary authority	8,757,043.06
8693	Outlays from discretionary balances	12,482,074.68
9000	Outlays	21,239,117.74
9502	Unpaid obligation, end of year	24,382,147.50

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 28-75- /X -0140 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-8,553.06
1000	4801	C	E												U		N			10,633.03
1000	4901	C	B												U		N			-284,776.90
1000	4901	C	E												U		N			282,696.93
															Line Number Total:					0.00
2140	4201	D	B												U		N			293,334.08
2140	4801	C	B												U		N			-8,553.06
2140	4901	C	B												U		N			-284,776.90
															Line Number Total:					4.12
2440	4450	C	E												U		N			4.12
7240	4801	C	B												U		N			8,553.06
7240	4901	C	B												U		N			284,776.90
															Line Number Total:					293,329.96
7440	4801	C	E												U		N			10,633.03
7440	4901	C	E												U		N			282,696.93
															Line Number Total:					293,329.96
9502	4801	C	E												U		N			10,633.03
9502	4901	C	E												U		N			282,696.93
															Line Number Total:					293,329.96

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /03 -0140 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-8,329,549.14
7240	4801	C	B												E		N			50,978,754.83
															Line Number Total:					42,649,205.69
7320	4802	C	B						DISC						E		N			84.36
7320	4902	C	E						DISC						E		N			-4,120,013.43
															Line Number Total:					-4,119,929.07
7340	4801	C	B												E		N			-50,978,754.83
7340	4801	C	E												E		N			45,427,597.04
7340	4802	C	B						DISC						E		N			-84.36
7340	4871	D	E												E		N			-32,498.45
7340	4901	C	E												E		N			1,431,228.72
7340	4902	C	E						DISC						E		N			4,120,013.43
															Line Number Total:					-32,498.45
7410	4221	D	B				F		DISC						E		N			8,329,549.14
7410	4221	D	E				F		DISC						E		N			-4,103,496.06
															Line Number Total:					4,226,053.08
7440	4221	D	E				F		DISC						E		N			-4,103,496.06
7440	4801	C	E												E		N			45,427,597.04
7440	4871	D	E												E		N			-32,498.45
7440	4901	C	E												E		N			1,431,228.72
															Line Number Total:					42,722,831.25
8693	4802	C	B						DISC						E		N			-84.36
8693	4902	C	E						DISC						E		N			4,120,013.43
															Line Number Total:					4,119,929.07
9000	4802	C	B						DISC						E		N			-84.36
9000	4902	C	E						DISC						E		N			4,120,013.43
															Line Number Total:					4,119,929.07
9502	4801	C	E												E		N			45,427,597.04
9502	4871	D	E												E		N			-32,498.45

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /03 -0140 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												E		N			1,431,228.72
																Line Number Total:				46,826,327.31

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /04 -0140 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-200,664,552.20
7240	4251	D	B				F		DISC						E		N			-8,696,287.68
7240	4801	C	B												E		N			132,666,104.01
7240	4901	C	B												E		N			156,757,947.26
															Line Number Total:					80,063,211.39
7320	4802	C	B						DISC						E		N			260,698.18
7320	4902	C	E						DISC						E		N			-8,707,056.24
															Line Number Total:					-8,446,358.06
7340	4801	C	B												E		N			-132,666,104.01
7340	4801	C	E												E		N			280,977,693.21
7340	4802	C	B						DISC						E		N			-260,698.18
7340	4901	C	B												E		N			-156,757,947.26
7340	4902	C	E						DISC						E		N			8,707,056.24
															Line Number Total:					0.00
7410	4221	D	B				F		DISC						E		N			200,664,552.20
7410	4221	D	E				F		DISC						E		N			-200,664,552.20
7410	4251	D	B				F		DISC						E		N			8,696,287.68
7410	4251	D	E				F		DISC						E		N			-8,696,287.68
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-200,664,552.20
7440	4251	D	E				F		DISC						E		N			-8,696,287.68
7440	4801	C	E												E		N			280,977,693.21
															Line Number Total:					71,616,853.33
8693	4802	C	B						DISC						E		N			-260,698.18
8693	4902	C	E						DISC						E		N			8,707,056.24
															Line Number Total:					8,446,358.06
9000	4802	C	B						DISC						E		N			-260,698.18
9000	4902	C	E						DISC						E		N			8,707,056.24
															Line Number Total:					8,446,358.06

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /04 -0140 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												E		N			280,977,693.21

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /05 -0140 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-110,243,141.24
7240	4251	D	B				F		DISC						E		N			-1,187,201.63
7240	4801	C	B												E		N			231,070,053.90
7240	4901	C	B												E		N			34,533,931.52
															Line Number Total:					154,173,642.55
7320	4902	C	E						DISC						E		N			-49,816,939.76
7340	4801	C	B												E		N			-231,070,053.90
7340	4801	C	E												E		N			215,076,822.21
7340	4871	D	E												E		N			-130,158.52
7340	4901	C	B												E		N			-34,533,931.52
7340	4901	C	E												E		N			710,223.45
7340	4902	C	E						DISC						E		N			49,816,939.76
															Line Number Total:					-130,158.52
7410	4221	D	B				F		DISC						E		N			110,243,141.24
7410	4221	D	E				F		DISC						E		N			-106,598,185.98
7410	4251	D	B				F		DISC						E		N			1,187,201.63
7410	4251	D	E				F		DISC						E		N			-1,187,201.63
															Line Number Total:					3,644,955.26
7440	4221	D	E				F		DISC						E		N			-106,598,185.98
7440	4251	D	E				F		DISC						E		N			-1,187,201.63
7440	4801	C	E												E		N			215,076,822.21
7440	4871	D	E												E		N			-130,158.52
7440	4901	C	E												E		N			710,223.45
															Line Number Total:					107,871,499.53
8693	4902	C	E						DISC						E		N			49,816,939.76
8800	4252	D	E				F		DISC						E		N			-3,644,955.26
8896	4252	D	E				F		DISC						E		N			3,644,955.26
9000	4252	D	E				F		DISC						E		N			-3,644,955.26
9000	4902	C	E						DISC						E		N			49,816,939.76

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /05 -0140 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 46,171,984.50
9502	4801	C	E												E		N			215,076,822.21
9502	4871	D	E												E		N			-130,158.52
9502	4901	C	E												E		N			710,223.45
																				Line Number Total: 215,656,887.14

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /06 -0140 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-976,747,012.37
7240	4251	D	B				F		DISC						E		N			-349,893.76
7240	4801	C	B												E		N			749,092,568.58
7240	4901	C	B												E		N			25,686,394.28
															Line Number Total:					-202,317,943.27
7320	4802	C	B						DISC						E		N			2,863,550.27
7320	4802	C	E						DISC						E		N			-5,606.51
7320	4902	C	E						DISC						E		N			-49,076,149.35
															Line Number Total:					-46,218,205.59
7340	4801	C	B												E		N			-749,092,568.58
7340	4801	C	E												E		N			722,490,999.92
7340	4802	C	B						DISC						E		N			-2,863,550.27
7340	4802	C	E						DISC						E		N			5,606.51
7340	4871	D	E												E		N			-176,433.55
7340	4901	C	B												E		N			-25,686,394.28
7340	4901	C	E												E		N			6,069,757.35
7340	4902	C	E						DISC						E		N			49,076,149.35
															Line Number Total:					-176,433.55
7410	4221	D	B				F		DISC						E		N			976,747,012.37
7410	4221	D	E				F		DISC						E		N			-779,881,390.59
7410	4251	D	B				F		DISC						E		N			349,893.76
7410	4251	D	E				F		DISC						E		N			-197,039,081.99
															Line Number Total:					176,433.55
7440	4221	D	E				F		DISC						E		N			-779,881,390.59
7440	4251	D	E				F		DISC						E		N			-197,039,081.99
7440	4801	C	E												E		N			722,490,999.92
7440	4871	D	E												E		N			-176,433.55
7440	4901	C	E												E		N			6,069,757.35
															Line Number Total:					-248,536,148.86
8693	4802	C	B						DISC						E		N			-2,863,550.27
8693	4802	C	E						DISC						E		N			5,606.51
8693	4902	C	E						DISC						E		N			49,076,149.35

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /06 -0140 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					46,218,205.59
9000	4802	C	B						DISC						E		N			-2,863,550.27
9000	4802	C	E						DISC						E		N			5,606.51
9000	4902	C	E						DISC						E		N			49,076,149.35
															Line Number Total:					46,218,205.59
9502	4801	C	E												E		N			722,490,999.92
9502	4871	D	E												E		N			-176,433.55
9502	4901	C	E												E		N			6,069,757.35
															Line Number Total:					728,384,323.72

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /07 -0140 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-17,068,481.57
7240	4251	D	B				F		DISC						E		N			-1,529,669.30
7240	4801	C	B												E		N			605,527,622.22
7240	4901	C	B												E		N			7,842,344.12
															Line Number Total:					594,771,815.47
7320	4802	C	B						DISC						E		N			29,680.70
7320	4802	C	E						DISC						E		N			-29,680.70
7320	4902	C	E						DISC						E		N			-12,296,403.99
															Line Number Total:					-12,296,403.99
7340	4801	C	B												E		N			-605,527,622.22
7340	4801	C	E												E		N			597,601,842.07
7340	4802	C	B						DISC						E		N			-29,680.70
7340	4802	C	E						DISC						E		N			29,680.70
7340	4871	D	E												E		N			-25,020,988.28
7340	4901	C	B												E		N			-7,842,344.12
7340	4901	C	E												E		N			3,471,720.28
7340	4902	C	E						DISC						E		N			12,296,403.99
															Line Number Total:					-25,020,988.28
7410	4221	D	B				F		DISC						E		N			17,068,481.57
7410	4221	D	E				F		DISC						E		N			-17,068,481.57
7410	4251	D	B				F		DISC						E		N			1,529,669.30
7410	4251	D	E				F		DISC						E		N			-1,529,669.30
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-17,068,481.57
7440	4251	D	E				F		DISC						E		N			-1,529,669.30
7440	4801	C	E												E		N			597,601,842.07
7440	4871	D	E												E		N			-25,020,988.28
7440	4901	C	E												E		N			3,471,720.28
															Line Number Total:					557,454,423.20
8693	4802	C	B						DISC						E		N			-29,680.70
8693	4802	C	E						DISC						E		N			29,680.70
8693	4902	C	E						DISC						E		N			12,296,403.99

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /07 -0140 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					12,296,403.99
8800	4222	D	E				F		DISC						E		N			-816,316.16
8800	4252	D	E				F		DISC						E		N			-1,682,086.36
															Line Number Total:					-2,498,402.52
8896	4222	D	E				F		DISC						E		N			816,316.16
8896	4252	D	E				F		DISC						E		N			1,682,086.36
															Line Number Total:					2,498,402.52
9000	4222	D	E				F		DISC						E		N			-816,316.16
9000	4252	D	E				F		DISC						E		N			-1,682,086.36
9000	4802	C	B						DISC						E		N			-29,680.70
9000	4802	C	E						DISC						E		N			29,680.70
9000	4902	C	E						DISC						E		N			12,296,403.99
															Line Number Total:					9,798,001.47
9502	4801	C	E												E		N			597,601,842.07
9502	4871	D	E												E		N			-25,020,988.28
9502	4901	C	E												E		N			3,471,720.28
															Line Number Total:					576,052,574.07

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /08 -0140 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			1,297,856.32
1000	4901	C	E												U		Y			550,664.77
1000	4902	C	E						DISC						U		Y			9,890,806.66
															Line Number Total:					11,739,327.75
2398	4510	C	E			A									U		Y			-53,434,018.00
2398	4610	C	E												U		Y			-20,160,109.25
															Line Number Total:					-73,594,127.25
4000	4119	D	E	P	110137				DISC				X		U		Y	1		654,199,649.00
5810	4221	D	E				F		DISC						U		Y			1,072,540.00
7320	4902	C	E						DISC						U		Y			-9,890,806.66
7440	4221	D	E				F		DISC						U		Y			-1,072,540.00
7440	4801	C	E												U		Y			1,297,856.32
7440	4901	C	E												U		Y			550,664.77
															Line Number Total:					775,981.09
8690	4902	C	E						DISC						U		Y			9,890,806.66
9000	4902	C	E						DISC						U		Y			9,890,806.66
9502	4801	C	E												U		Y			1,297,856.32
9502	4901	C	E												U		Y			550,664.77
															Line Number Total:					1,848,521.09

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /X -0140 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,581,735,648.74
1000	4801	C	E												U		N			2,605,852,477.28
1000	4802	C	B						DISC	BAL					U		N			-352,812.36
1000	4881	C	E												U		N			588,250.45
1000	4901	C	B												U		N			-9,154,371.31
1000	4901	C	E												U		N			101,501,769.58
1000	4902	C	E						DISC	BAL					U		N			198,036,473.27
															Line Number Total:					314,736,138.17
2140	4201	D	B												U		N			4,679,020,248.02
2140	4801	C	B												U		N			-2,581,735,648.74
2140	4802	C	B						DISC	BAL					U		N			-352,812.36
2140	4901	C	B												U		N			-9,154,371.31
															Line Number Total:					2,087,777,415.61
2210	4871	D	E												U		N			589,754.77
2210	4971	D	E												U		N			38,262.01
															Line Number Total:					628,016.78
2440	4610	C	E												U		N			1,773,703,358.82
5800	4972	D	E				F		DISC						U		N			34,064.60
7240	4801	C	B												U		N			2,581,735,648.74
7240	4901	C	B												U		N			9,154,371.31
															Line Number Total:					2,590,890,020.05
7320	4802	C	B						DISC	BAL					U		N			352,812.36
7320	4902	C	E						DISC	BAL					U		N			-198,036,473.27
															Line Number Total:					-197,683,660.91
7440	4801	C	E												U		N			2,605,852,477.28
7440	4871	D	E												U		N			-589,754.77
7440	4881	C	E												U		N			588,250.45
7440	4901	C	E												U		N			101,501,769.58
7440	4971	D	E												U		N			-38,262.01

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /X -0140 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					2,707,314,480.53
8693	4802	C	B						DISC	BAL					U		N			-352,812.36
8693	4902	C	E						DISC	BAL					U		N			198,036,473.27
															Line Number Total:					197,683,660.91
8800	4972	D	E				F		DISC						U		N			-34,064.60
9000	4802	C	B						DISC	BAL					U		N			-352,812.36
9000	4902	C	E						DISC	BAL					U		N			198,036,473.27
9000	4972	D	E				F		DISC						U		N			-34,064.60
															Line Number Total:					197,649,596.31
9502	4801	C	E												U		N			2,605,852,477.28
9502	4871	D	E												U		N			-589,754.77
9502	4881	C	E												U		N			588,250.45
9502	4901	C	E												U		N			101,501,769.58
9502	4971	D	E												U		N			-38,262.01
															Line Number Total:					2,707,314,480.53

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -05 /06 -0140 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			141,910.19
7340	4801	C	B												E		N			-141,910.19
7340	4801	C	E												E		N			141,910.19
															Line Number Total:					0.00
7440	4801	C	E												E		N			141,910.19
9502	4801	C	E												E		N			141,910.19

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -05 /06 -0140 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-90-0140

1000	Total new obligations	326,475,465.92
2140	Unobligated balance carried forward, start of year	2,087,777,419.73
2210	Resources available from recoveries of prior year obligations	628,016.78
2398	Unobligated balance expiring or withdrawn	-73,594,127.25
2440	Unobligated balance carried forward, end of year	1,773,703,362.94
4000	Appropriation	654,199,649.00
5800	Offsetting collections (cash)	34,064.60
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,072,540.00
7240	Obligated balance, start of year	3,260,665,192.03
7320	Total outlays (gross)	-328,472,304.04
7340	Adjustments in expired accounts (net)	-25,360,078.80
7410	Change in uncollected customer payments from Federal sources (expired)	8,047,441.89
7440	Obligated balance, end of year	3,239,655,160.22
8690	Outlays from new discretionary authority	9,890,806.66
8693	Outlays from discretionary balances	318,581,497.38
8800	Federal sources	-6,177,422.38
8896	Portion of offsetting collections (cash) credited to expired accounts	6,143,357.78
9000	Outlays	322,294,881.66
9502	Unpaid obligation, end of year	4,557,496,047.22

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /03 -0379 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			33,278.31
7340	4801	C	B												E		N			-33,278.31
7340	4801	C	E												E		N			33,278.31
															Line Number Total:					0.00
7440	4801	C	E												E		N			33,278.31
9502	4801	C	E												E		N			33,278.31

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /04 -0379 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			924,034.43
7340	4801	C	B												E		N			-924,034.43
7340	4801	C	E												E		N			924,034.43
															Line Number Total:					0.00
7440	4801	C	E												E		N			924,034.43
9502	4801	C	E												E		N			924,034.43

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /05 -0379 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,395,878.76
7320	4902	C	E						MAND						E		N			-693.96
7340	4801	C	B												E		N			-1,395,878.76
7340	4801	C	E												E		N			1,395,184.80
7340	4902	C	E						MAND						E		N			693.96
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,395,184.80
8698	4902	C	E						MAND						E		N			693.96
9000	4902	C	E						MAND						E		N			693.96
9502	4801	C	E												E		N			1,395,184.80

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /06 -0379 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,054,538.79
7320	4902	C	E						MAND						E		N			-701,025.54
7340	4801	C	B												E		N			-1,054,538.79
7340	4801	C	E												E		N			353,513.25
7340	4902	C	E						MAND						E		N			701,025.54
															Line Number Total:					0.00
7440	4801	C	E												E		N			353,513.25
8698	4902	C	E						MAND						E		N			701,025.54
9000	4902	C	E						MAND						E		N			701,025.54
9502	4801	C	E												E		N			353,513.25

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /07 -0379 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			30,959,966.24
7320	4902	C	E						MAND						E		N			-28,301,191.01
7340	4801	C	B												E		N			-30,959,966.24
7340	4801	C	E												E		N			2,658,775.23
7340	4902	C	E						MAND						E		N			28,301,191.01
															Line Number Total:					0.00
7440	4801	C	E												E		N			2,658,775.23
8698	4902	C	E						MAND						E		N			28,301,191.01
9000	4902	C	E						MAND						E		N			28,301,191.01
9502	4801	C	E												E		N			2,658,775.23

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /08 -0379 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			3,270,514.68
1000	4901	C	E												U		Y			12,442.28
1000	4902	C	E						MAND						U		Y			58,201,560.27
															Line Number Total:					61,484,517.23
2398	4610	C	E												U		Y			-20,996,338.77
6000	4119	D	E	P	100137				MAND						U		Y	1		402,542,000.00
7320	4902	C	E						MAND						U		Y			-58,201,560.27
7440	4801	C	E												U		Y			3,270,514.68
7440	4901	C	E												U		Y			12,442.28
															Line Number Total:					3,282,956.96
8697	4902	C	E						MAND						U		Y			58,201,560.27
9000	4902	C	E						MAND						U		Y			58,201,560.27
9502	4801	C	E												U		Y			3,270,514.68
9502	4901	C	E												U		Y			12,442.28
															Line Number Total:					3,282,956.96

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /08 -0379 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-91-0379

1000	Total new obligations	61,484,517.23
2398	Unobligated balance expiring or withdrawn	-20,996,338.77
6000	Appropriation	402,542,000.00
7240	Obligated balance, start of year	34,367,696.53
7320	Total outlays (gross)	-87,204,470.78
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	8,647,742.98
8697	Outlays from new mandatory authority	58,201,560.27
8698	Outlays from mandatory balances	29,002,910.51
9000	Outlays	87,204,470.78
9502	Unpaid obligation, end of year	8,647,742.98

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Accrual Contribution to the Uniformed Services Retiree Healt
Budget Account Id: 009-91-0170 Treasury Account Id: 75- - /08 -0170 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			36,646,560.00
4000	4119	D	E	P	108375				DISC				X		U		Y	1		36,646,560.00
7320	4902	C	E						DISC						U		Y			-36,646,560.00
8690	4902	C	E						DISC						U		Y			36,646,560.00
9000	4902	C	E						DISC						U		Y			36,646,560.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Accrual Contribution to the Uniformed Services Retiree Healt
Budget Account Id: 009-91-0170 Treasury Account Id: 75- - /08 -0170 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-91-0170

1000	Total new obligations	36,646,560.00
4000	Appropriation	36,646,560.00
7320	Total outlays (gross)	-36,646,560.00
8690	Outlays from new discretionary authority	36,646,560.00
9000	Outlays	36,646,560.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Health Activities Funds
Budget Account Id: 009-91-9913 Treasury Account Id: 75- - /X -1102 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,252,324.27
1000	4801	C	E												U		N			1,222,926.40
1000	4901	C	B												U		N			-186,077.85
1000	4901	C	E												U		N			186,077.85
1000	4902	C	E						DISC	NEW					U		N			29,397.87
															Line Number Total:					0.00
2140	4201	D	B												U		N			1,438,402.12
2140	4801	C	B												U		N			-1,252,324.27
2140	4901	C	B												U		N			-186,077.85
															Line Number Total:					0.00
7240	4801	C	B												U		N			1,252,324.27
7240	4901	C	B												U		N			186,077.85
															Line Number Total:					1,438,402.12
7320	4902	C	E						DISC	NEW					U		N			-29,397.87
7440	4801	C	E												U		N			1,222,926.40
7440	4901	C	E												U		N			186,077.85
															Line Number Total:					1,409,004.25
8690	4902	C	E						DISC	NEW					U		N			29,397.87
9000	4902	C	E						DISC	NEW					U		N			29,397.87
9502	4801	C	E												U		N			1,222,926.40
9502	4901	C	E												U		N			186,077.85
															Line Number Total:					1,409,004.25

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Health Activities Funds
Budget Account Id: 009-91-9913 Treasury Account Id: 75- - /X -1104 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-656.08
1000	4801	C	E												U		N			656.08
															Line Number Total:					0.00
2140	4201	D	B												U		N			56,507.52
2140	4801	C	B												U		N			-656.08
															Line Number Total:					55,851.44
2440	4450	C	E												U		N			55,851.44
7240	4801	C	B												U		N			656.08
7440	4801	C	E												U		N			656.08
9502	4801	C	E												U		N			656.08

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Health Activities Funds
Budget Account Id: 009-91-9913 Treasury Account Id: 75- - /X -1312 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			86.87
2440	4450	C	E												U		N			86.87

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Health Activities Funds
Budget Account Id: 009-91-9913 Treasury Account Id: 75- - /X -1312 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-91-9913

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	55,938.31
2440	Unobligated balance carried forward, end of year	55,938.31
7240	Obligated balance, start of year	1,439,058.20
7320	Total outlays (gross)	-29,397.87
7440	Obligated balance, end of year	1,409,660.33
8690	Outlays from new discretionary authority	29,397.87
9000	Outlays	29,397.87
9502	Unpaid obligation, end of year	1,409,660.33

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Service and Supply Fund
Budget Account Id: 009-91-9941 Treasury Account Id: 75- - /X -4552 -001-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-262,892,735.20
1000	4801	C	E												U		N			289,329,290.84
1000	4802	C	B						MAND	BAL					U		N			-1,787.42
1000	4802	C	E						MAND	BAL					U		N			7,702.87
1000	4901	C	B												U		N			-50,236,614.23
1000	4901	C	E												U		N			28,616,592.07
1000	4902	C	E						MAND	BAL					U		N			168,519,026.54
															Line Number Total:					173,341,475.47
2140	4201	D	B												U		N			73,728,626.93
2140	4221	D	B				F		MAND						U		N			5,242,500.54
2140	4251	D	B				F		MAND						U		N			346,260,846.88
2140	4801	C	B												U		N			-262,892,735.20
2140	4802	C	B						MAND	BAL					U		N			-1,787.42
2140	4901	C	B												U		N			-50,236,614.23
															Line Number Total:					112,100,837.50
2440	4450	C	E												U		N			88,750,000.00
2440	4610	C	E												U		N			133,997,537.68
															Line Number Total:					222,747,537.68
6900	4252	D	E				F		MAND						U		N			173,751,949.20
6910	4221	D	B				F		MAND						U		N			-5,242,500.54
6910	4221	D	E				F		MAND						U		N			239,166,259.51
6910	4251	D	B				F		MAND						U		N			-346,260,846.88
6910	4251	D	E				F		MAND						U		N			110,184,789.83
															Line Number Total:					-2,152,298.08
7240	4221	D	B				F		MAND						U		N			-5,242,500.54
7240	4251	D	B				F		MAND						U		N			-346,260,846.88
7240	4801	C	B												U		N			262,892,735.20
7240	4901	C	B												U		N			50,236,614.23
															Line Number Total:					-38,373,997.99
7320	4802	C	B						MAND	BAL					U		N			1,787.42
7320	4802	C	E						MAND	BAL					U		N			-7,702.87
7320	4902	C	E						MAND	BAL					U		N			-168,519,026.54

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Service and Supply Fund
Budget Account Id: 009-91-9941 Treasury Account Id: 75- - /X -4552 -001-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-168,524,941.99
7440	4221	D	E				F		MAND						U		N			-239,166,259.51
7440	4251	D	E				F		MAND						U		N			-110,184,789.83
7440	4801	C	E												U		N			289,329,290.84
7440	4901	C	E												U		N			28,616,592.07
															Line Number Total:					-31,405,166.43
8698	4802	C	B						MAND	BAL					U		N			-1,787.42
8698	4802	C	E						MAND	BAL					U		N			7,702.87
8698	4902	C	E						MAND	BAL					U		N			168,519,026.54
															Line Number Total:					168,524,941.99
8800	4252	D	E				F		MAND						U		N			-173,751,949.20
9000	4252	D	E				F		MAND						U		N			-173,751,949.20
9000	4802	C	B						MAND	BAL					U		N			-1,787.42
9000	4802	C	E						MAND	BAL					U		N			7,702.87
9000	4902	C	E						MAND	BAL					U		N			168,519,026.54
															Line Number Total:					-5,227,007.21
9502	4801	C	E												U		N			289,329,290.84
9502	4901	C	E												U		N			28,616,592.07
															Line Number Total:					317,945,882.91

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Service and Supply Fund
Budget Account Id: 009-91-9941 Treasury Account Id: 75- - /X -4552 -001-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-91-9941

1000	Total new obligations	173,341,475.47
2140	Unobligated balance carried forward, start of year	112,100,837.50
2440	Unobligated balance carried forward, end of year	222,747,537.68
6900	Offsetting collections (cash)	173,751,949.20
6910	Change in uncollected customer payments from Federal sources (unexpired)	-2,152,298.08
7240	Obligated balance, start of year	-38,373,997.99
7320	Total outlays (gross)	-168,524,941.99
7440	Obligated balance, end of year	-31,405,166.43
8698	Outlays from mandatory balances	168,524,941.99
8800	Federal sources	-173,751,949.20
9000	Outlays	-5,227,007.21
9502	Unpaid obligation, end of year	317,945,882.91

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8073 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - Jean.Holmes@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-124,561,082.23
1000	4801	C	E												U		N			124,120,662.95
1000	4802	C	B						MAND	BAL					U		N			-43,469.63
1000	4802	C	E						MAND	BAL					U		N			61,469.63
1000	4901	C	B												U		N			-33,917.14
1000	4902	C	E						MAND	BAL					U		N			456,336.42
															Line Number Total:					0.00
2140	4201	D	B												U		N			136,719,371.21
2140	4801	C	B												U		N			-124,561,082.23
2140	4802	C	B						MAND	BAL					U		N			-43,469.63
2140	4901	C	B												U		N			-33,917.14
															Line Number Total:					12,080,902.21
2210	4871	D	E												U		N			85,284,396.93
2440	4620	C	E												U		N			97,365,299.14
7240	4801	C	B												U		N			124,561,082.23
7240	4901	C	B												U		N			33,917.14
															Line Number Total:					124,594,999.37
7320	4802	C	B						MAND	BAL					U		N			43,469.63
7320	4802	C	E						MAND	BAL					U		N			-61,469.63
7320	4902	C	E						MAND	BAL					U		N			-456,336.42
															Line Number Total:					-474,336.42
7440	4801	C	E												U		N			124,120,662.95
7440	4871	D	E												U		N			-85,284,396.93
															Line Number Total:					38,836,266.02
8698	4802	C	B						MAND	BAL					U		N			-43,469.63
8698	4802	C	E						MAND	BAL					U		N			61,469.63
8698	4902	C	E						MAND	BAL					U		N			456,336.42
															Line Number Total:					474,336.42
9000	4802	C	B						MAND	BAL					U		N			-43,469.63

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8073 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - Jean.Holmes@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E						MAND	BAL					U		N			61,469.63
9000	4902	C	E						MAND	BAL					U		N			456,336.42
															Line Number Total:					474,336.42
9502	4801	C	E												U		N			124,120,662.95
9502	4871	D	E												U		N			-85,284,396.93
															Line Number Total:					38,836,266.02

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8247 -000-0
FACTS II User: RAYMOND CHIN - (301) 827-5028 - Raymond.Chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			39,000.00
2440	4620	C	E												U		N			39,000.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8248 -000-0
FACTS II User: EUGENE BELT - (301) 496-4522 - beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	B												U		N			33,151,843.58
1000	4801	D	E												U		N			-62,459,586.24
1000	4802	C	B						MAND	BAL					U		N			-128,370.24
1000	4802	C	E						MAND	BAL					U		N			128,370.24
1000	4901	C	B												U		N			-28,969,727.88
1000	4901	C	E												U		N			57,446,418.10
1000	4902	C	E						MAND	BAL					U		N			1,023,284.67
															Line Number Total:					192,232.23
2140	4201	D	B												U		N			44,286,998.67
2140	4801	D	B												U		N			33,151,843.58
2140	4802	C	B						MAND	BAL					U		N			-128,370.24
2140	4901	C	B												U		N			-28,969,727.88
															Line Number Total:					48,340,744.13
2440	4620	C	E												U		N			48,255,822.65
6026	4114	D	E	P	USC371				MAND						U		N	7		107,310.75
7240	4801	D	B												U		N			-33,151,843.58
7240	4901	C	B												U		N			28,969,727.88
															Line Number Total:					-4,182,115.70
7320	4802	C	B						MAND	BAL					U		N			128,370.24
7320	4802	C	E						MAND	BAL					U		N			-128,370.24
7320	4902	C	E						MAND	BAL					U		N			-1,023,284.67
															Line Number Total:					-1,023,284.67
7440	4801	D	E												U		N			-62,459,586.24
7440	4901	C	E												U		N			57,446,418.10
															Line Number Total:					-5,013,168.14
8698	4802	C	B						MAND	BAL					U		N			-128,370.24
8698	4802	C	E						MAND	BAL					U		N			128,370.24
8698	4902	C	E						MAND	BAL					U		N			1,023,284.67
															Line Number Total:					1,023,284.67

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8248 -000-0
FACTS II User: EUGENE BELT - (301) 496-4522 - beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						MAND	BAL					U		N			-128,370.24
9000	4802	C	E						MAND	BAL					U		N			128,370.24
9000	4902	C	E						MAND	BAL					U		N			1,023,284.67
															Line Number Total:					1,023,284.67
9201	1610	D	B												U		N			39,859,000.00
9202	1610	D	E												U		N			39,575,000.00
9502	4801	D	E												U		N			-62,459,586.24
9502	4901	C	E												U		N			57,446,418.10
															Line Number Total:					-5,013,168.14

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8249 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,541.37
1000	4801	C	E												U		N			1,541.37
															Line Number Total:					0.00
2140	4201	D	B												U		N			142,473.05
2140	4801	C	B												U		N			-1,541.37
															Line Number Total:					140,931.68
2440	4620	C	E												U		N			140,931.68
7240	4801	C	B												U		N			1,541.37
7440	4801	C	E												U		N			1,541.37
9502	4801	C	E												U		N			1,541.37

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8250 -000-0
FACTS II User: RONG SUN - (404) 498-4183 - zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,431,108.23
1000	4801	C	E												U		N			2,962,787.48
1000	4802	D	B						MAND	BAL					U		N			31,614.52
1000	4802	D	E						MAND	BAL					U		N			-47,989.13
1000	4901	C	B												U		N			-114,700.40
1000	4901	C	E												U		N			199,053.84
1000	4902	C	E						MAND	BAL					U		N			804,714.31
															Line Number Total:					404,372.39
2140	4201	D	B												U		N			8,550,051.90
2140	4801	C	B												U		N			-3,431,108.23
2140	4802	D	B						MAND	BAL					U		N			31,614.52
2140	4901	C	B												U		N			-114,700.40
															Line Number Total:					5,035,857.79
2440	4620	C	E												U		N			5,030,644.45
2440	4720	C	E												U		N			9,300.00
															Line Number Total:					5,039,944.45
6026	4114	D	E	P	USC238				MAND						U		N	7		407,753.55
6900	4972	D	E				F		MAND						U		N			705.50
7240	4801	C	B												U		N			3,431,108.23
7240	4901	C	B												U		N			114,700.40
															Line Number Total:					3,545,808.63
7320	4802	D	B						MAND	BAL					U		N			-31,614.52
7320	4802	D	E						MAND	BAL					U		N			47,989.13
7320	4902	C	E						MAND	BAL					U		N			-804,714.31
															Line Number Total:					-788,339.70
7440	4801	C	E												U		N			2,962,787.48
7440	4901	C	E												U		N			199,053.84
															Line Number Total:					3,161,841.32
8698	4802	D	B						MAND	BAL					U		N			31,614.52

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8250 -000-0
FACTS II User: RONG SUN - (404) 498-4183 - zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8698	4802	D	E						MAND	BAL					U		N			-47,989.13
8698	4902	C	E						MAND	BAL					U		N			804,714.31
															Line Number Total:					788,339.70
8800	4972	D	E				F		MAND						U		N			-705.50
9000	4802	D	B						MAND	BAL					U		N			31,614.52
9000	4802	D	E						MAND	BAL					U		N			-47,989.13
9000	4902	C	E						MAND	BAL					U		N			804,714.31
9000	4972	D	E				F		MAND						U		N			-705.50
															Line Number Total:					787,634.20
9502	4801	C	E												U		N			2,962,787.48
9502	4901	C	E												U		N			199,053.84
															Line Number Total:					3,161,841.32

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8253 -000-0
FACTS II User: EUGENE BELT - (301) 496-4522 - beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-49,727,506.42
1000	4801	C	E												U		N			44,539,113.00
1000	4802	C	B						MAND	BAL					U		N			-3,535,052.72
1000	4802	C	E						MAND	BAL					U		N			3,950,913.60
1000	4901	D	B												U		N			2,043,404.60
1000	4901	D	E												U		N			-2,273,719.95
1000	4902	C	E						MAND	BAL					U		N			6,333,626.56
															Line Number Total:					1,330,778.67
2140	4201	D	B												U		N			81,283,952.97
2140	4801	C	B												U		N			-49,727,506.42
2140	4802	C	B						MAND	BAL					U		N			-3,535,052.72
2140	4901	D	B												U		N			2,043,404.60
															Line Number Total:					30,064,798.43
2440	4620	C	E												U		N			33,052,474.26
6026	4114	D	E	P	USC371				MAND						U		N	7		4,318,454.50
7240	4801	C	B												U		N			49,727,506.42
7240	4901	D	B												U		N			-2,043,404.60
															Line Number Total:					47,684,101.82
7320	4802	C	B						MAND	BAL					U		N			3,535,052.72
7320	4802	C	E						MAND	BAL					U		N			-3,950,913.60
7320	4902	C	E						MAND	BAL					U		N			-6,333,626.56
															Line Number Total:					-6,749,487.44
7440	4801	C	E												U		N			44,539,113.00
7440	4901	D	E												U		N			-2,273,719.95
															Line Number Total:					42,265,393.05
8698	4802	C	B						MAND	BAL					U		N			-3,535,052.72
8698	4802	C	E						MAND	BAL					U		N			3,950,913.60
8698	4902	C	E						MAND	BAL					U		N			6,333,626.56
															Line Number Total:					6,749,487.44

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8253 -000-0
FACTS II User: EUGENE BELT - (301) 496-4522 - beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						MAND	BAL					U		N			-3,535,052.72
9000	4802	C	E						MAND	BAL					U		N			3,950,913.60
9000	4902	C	E						MAND	BAL					U		N			6,333,626.56
															Line Number Total:					6,749,487.44
9201	1610	D	B												U		N			438,000.00
9202	1610	D	E												U		N			444,000.00
9502	4801	C	E												U		N			44,539,113.00
9502	4901	D	E												U		N			-2,273,719.95
															Line Number Total:					42,265,393.05

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8254 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,457,642.06
1000	4801	C	E												U		N			1,454,498.78
1000	4802	C	B						MAND	BAL					U		N			-2,131.54
1000	4802	C	E						MAND	BAL					U		N			2,131.54
1000	4902	C	E						MAND	BAL					U		N			3,602.41
															Line Number Total:					459.13
2140	4201	D	B												U		N			5,164,310.34
2140	4801	C	B												U		N			-1,457,642.06
2140	4802	C	B						MAND	BAL					U		N			-2,131.54
															Line Number Total:					3,704,536.74
2440	4620	C	E												U		N			3,704,077.61
7240	4801	C	B												U		N			1,457,642.06
7320	4802	C	B						MAND	BAL					U		N			2,131.54
7320	4802	C	E						MAND	BAL					U		N			-2,131.54
7320	4902	C	E						MAND	BAL					U		N			-3,602.41
															Line Number Total:					-3,602.41
7440	4801	C	E												U		N			1,454,498.78
8698	4802	C	B						MAND	BAL					U		N			-2,131.54
8698	4802	C	E						MAND	BAL					U		N			2,131.54
8698	4902	C	E						MAND	BAL					U		N			3,602.41
															Line Number Total:					3,602.41
9000	4802	C	B						MAND	BAL					U		N			-2,131.54
9000	4802	C	E						MAND	BAL					U		N			2,131.54
9000	4902	C	E						MAND	BAL					U		N			3,602.41
															Line Number Total:					3,602.41
9201	1610	D	B												U		N			2,912,000.00
9202	1610	D	E												U		N			2,912,000.00
9502	4801	C	E												U		N			1,454,498.78

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8254 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8510 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			9,975.86
2440	4620	C	E												U		N			9,975.86

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8511 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - Jean.Holmes@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-174,901.88
1000	4801	C	E												U		N			174,901.88
															Line Number Total:					0.00
2140	4201	D	B												U		N			225,270.50
2140	4801	C	B												U		N			-174,901.88
															Line Number Total:					50,368.62
2210	4871	D	E												U		N			51,916.75
2440	4620	C	E												U		N			102,285.37
7240	4801	C	B												U		N			174,901.88
7440	4801	C	E												U		N			174,901.88
7440	4871	D	E												U		N			-51,916.75
															Line Number Total:					122,985.13
9502	4801	C	E												U		N			174,901.88
9502	4871	D	E												U		N			-51,916.75
															Line Number Total:					122,985.13

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8512 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-244,080.70
1000	4801	C	E												U		N			133,859.23
1000	4802	C	B						MAND	BAL					U		N			-11,185.26
1000	4802	C	E						MAND	BAL					U		N			2,378.52
1000	4901	C	B												U		N			-62.50
1000	4901	C	E												U		N			62.50
1000	4902	C	E						MAND	BAL					U		N			119,028.21
															Line Number Total:					0.00
2140	4201	D	B												U		N			455,898.21
2140	4801	C	B												U		N			-244,080.70
2140	4802	C	B						MAND	BAL					U		N			-11,185.26
2140	4901	C	B												U		N			-62.50
															Line Number Total:					200,569.75
2440	4620	C	E												U		N			200,569.75
7240	4801	C	B												U		N			244,080.70
7240	4901	C	B												U		N			62.50
															Line Number Total:					244,143.20
7320	4802	C	B						MAND	BAL					U		N			11,185.26
7320	4802	C	E						MAND	BAL					U		N			-2,378.52
7320	4902	C	E						MAND	BAL					U		N			-119,028.21
															Line Number Total:					-110,221.47
7440	4801	C	E												U		N			133,859.23
7440	4901	C	E												U		N			62.50
															Line Number Total:					133,921.73
8698	4802	C	B						MAND	BAL					U		N			-11,185.26
8698	4802	C	E						MAND	BAL					U		N			2,378.52
8698	4902	C	E						MAND	BAL					U		N			119,028.21
															Line Number Total:					110,221.47
9000	4802	C	B						MAND	BAL					U		N			-11,185.26
9000	4802	C	E						MAND	BAL					U		N			2,378.52

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8512 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						MAND	BAL					U		N			119,028.21
															Line Number Total:					110,221.47
9502	4801	C	E												U		N			133,859.23
9502	4901	C	E												U		N			62.50
															Line Number Total:					133,921.73

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8513 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,973.31
1000	4801	D	E												U		N			-3,136.64
1000	4901	D	B												U		N			4,791.83
1000	4902	C	E						MAND	NEW					U		N			318.12
															Line Number Total:					0.00
2140	4201	D	B												U		N			218,078.78
2140	4801	C	B												U		N			-1,973.31
2140	4901	D	B												U		N			4,791.83
															Line Number Total:					220,897.30
2440	4620	C	E												U		N			220,897.30
7240	4801	C	B												U		N			1,973.31
7240	4901	D	B												U		N			-4,791.83
															Line Number Total:					-2,818.52
7320	4902	C	E						MAND	NEW					U		N			-318.12
7440	4801	D	E												U		N			-3,136.64
8697	4902	C	E						MAND	NEW					U		N			318.12
9000	4902	C	E						MAND	NEW					U		N			318.12
9502	4801	D	E												U		N			-3,136.64

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8514 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			2,566.95
2440	4620	C	E												U		N			2,566.95

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8888 -000-0
FACTS II User: EUGENE BELT - (301) 496-4522 - beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-70,789.74
1000	4801	C	E												U		N			205,652.63
1000	4901	C	B												U		N			-14,028.68
1000	4901	D	E												U		N			-120,834.21
															Line Number Total:					0.00
2140	4201	D	B												U		N			440,281.65
2140	4801	C	B												U		N			-70,789.74
2140	4901	C	B												U		N			-14,028.68
															Line Number Total:					355,463.23
2440	4620	C	E												U		N			358,443.23
6026	4114	D	E	P	USC371				MAND						U		N	7		2,980.00
7240	4801	C	B												U		N			70,789.74
7240	4901	C	B												U		N			14,028.68
															Line Number Total:					84,818.42
7440	4801	C	E												U		N			205,652.63
7440	4901	D	E												U		N			-120,834.21
															Line Number Total:					84,818.42
9201	1610	D	B												U		N			306,000.00
9202	1610	D	E												U		N			306,000.00
9502	4801	C	E												U		N			205,652.63
9502	4901	D	E												U		N			-120,834.21
															Line Number Total:					84,818.42

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8889 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-150,366.31
1000	4801	C	E												U		N			152,484.80
1000	4802	C	B						MAND	BAL					U		N			-9,104.95
1000	4802	C	E						MAND	BAL					U		N			10,092.82
1000	4902	C	E						MAND	BAL					U		N			9,098.81
															Line Number Total:					12,205.17
2140	4201	D	B												U		N			354,117.64
2140	4801	C	B												U		N			-150,366.31
2140	4802	C	B						MAND	BAL					U		N			-9,104.95
															Line Number Total:					194,646.38
2440	4620	C	E												U		N			199,495.21
6900	4252	D	E				X		MAND						U		N			17,054.00
7240	4801	C	B												U		N			150,366.31
7320	4802	C	B						MAND	BAL					U		N			9,104.95
7320	4802	C	E						MAND	BAL					U		N			-10,092.82
7320	4902	C	E						MAND	BAL					U		N			-9,098.81
															Line Number Total:					-10,086.68
7440	4801	C	E												U		N			152,484.80
8698	4802	C	B						MAND	BAL					U		N			-9,104.95
8698	4802	C	E						MAND	BAL					U		N			10,092.82
8698	4902	C	E						MAND	BAL					U		N			9,098.81
															Line Number Total:					10,086.68
8840	4252	D	E				X		MAND						U		N			-17,054.00
9000	4252	D	E				X		MAND						U		N			-17,054.00
9000	4802	C	B						MAND	BAL					U		N			-9,104.95
9000	4802	C	E						MAND	BAL					U		N			10,092.82
9000	4902	C	E						MAND	BAL					U		N			9,098.81
															Line Number Total:					-6,967.32

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8889 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			152,484.80

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8889 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-91-9971

1000	Total new obligations	1,940,047.59
2140	Unobligated balance carried forward, start of year	100,441,259.07
2210	Resources available from recoveries of prior year obligations	85,336,313.68
2440	Unobligated balance carried forward, end of year	188,691,783.46
6026	Appropriation (trust fund)	4,836,498.80
6900	Offsetting collections (cash)	17,759.50
7240	Obligated balance, start of year	173,753,388.84
7320	Total outlays (gross)	-9,159,676.91
7440	Obligated balance, end of year	81,197,445.84
8697	Outlays from new mandatory authority	318.12
8698	Outlays from mandatory balances	9,159,358.79
8800	Federal sources	-705.50
8840	Non-Federal sources	-17,054.00
9000	Outlays	9,141,917.41
9201	Total investments, start of year: Federal securities: Par value	43,515,000.00
9202	Total investments, end of year: Federal securities: Par value	43,237,000.00
9502	Unpaid obligation, end of year	81,197,445.84

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /03 -0128 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-1,350,245.02
7240	4801	C	B												E		N			2,597,351.19
															Line Number Total:					1,247,106.17
7320	4802	C	B						DISC						E		N			1,190.98
7320	4802	C	E						DISC						E		N			-1,190.98
7320	4902	C	E						DISC						E		N			-450,384.60
															Line Number Total:					-450,384.60
7340	4801	C	B												E		N			-2,597,351.19
7340	4801	C	E												E		N			2,146,966.59
7340	4802	C	B						DISC						E		N			-1,190.98
7340	4802	C	E						DISC						E		N			1,190.98
7340	4902	C	E						DISC						E		N			450,384.60
															Line Number Total:					0.00
7410	4251	D	B				F		DISC						E		N			1,350,245.02
7410	4251	D	E				F		DISC						E		N			-1,350,245.02
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-1,350,245.02
7440	4801	C	E												E		N			2,146,966.59
															Line Number Total:					796,721.57
8693	4802	C	B						DISC						E		N			-1,190.98
8693	4802	C	E						DISC						E		N			1,190.98
8693	4902	C	E						DISC						E		N			450,384.60
															Line Number Total:					450,384.60
9000	4802	C	B						DISC						E		N			-1,190.98
9000	4802	C	E						DISC						E		N			1,190.98
9000	4902	C	E						DISC						E		N			450,384.60
															Line Number Total:					450,384.60
9502	4801	C	E												E		N			2,146,966.59

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /04 -0128 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-640,246.69
7240	4801	C	B												E		N			3,755,548.84
7240	4901	C	B												E		N			142,036.26
															Line Number Total:					3,257,338.41
7320	4802	C	B						DISC						E		N			69.62
7320	4802	C	E						DISC						E		N			-69.62
7320	4902	C	E						DISC						E		N			-240,085.46
															Line Number Total:					-240,085.46
7340	4801	C	B												E		N			-3,755,548.84
7340	4801	C	E												E		N			3,520,474.64
7340	4802	C	B						DISC						E		N			-69.62
7340	4802	C	E						DISC						E		N			69.62
7340	4901	C	B												E		N			-142,036.26
7340	4901	C	E												E		N			137,025.00
7340	4902	C	E						DISC						E		N			240,085.46
															Line Number Total:					0.00
7410	4251	D	B				F		DISC						E		N			640,246.69
7410	4251	D	E				F		DISC						E		N			-640,246.69
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-640,246.69
7440	4801	C	E												E		N			3,520,474.64
7440	4901	C	E												E		N			137,025.00
															Line Number Total:					3,017,252.95
8693	4802	C	B						DISC						E		N			-69.62
8693	4802	C	E						DISC						E		N			69.62
8693	4902	C	E						DISC						E		N			240,085.46
															Line Number Total:					240,085.46
9000	4802	C	B						DISC						E		N			-69.62
9000	4802	C	E						DISC						E		N			69.62
9000	4902	C	E						DISC						E		N			240,085.46

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /04 -0128 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					240,085.46
9502	4801	C	E												E		N			3,520,474.64
9502	4901	C	E												E		N			137,025.00
															Line Number Total:					3,657,499.64

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /05 -0128 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-4,112,138.49
7240	4801	C	B												E		N			2,262,563.79
7240	4901	C	B												E		N			364,187.92
															Line Number Total:					-1,485,386.78
7320	4902	D	E						DISC						E		N			6,295,586.90
7340	4801	C	B												E		N			-2,262,563.79
7340	4801	C	E												E		N			8,487,035.07
7340	4881	C	E												E		N			25.00
7340	4901	C	B												E		N			-364,187.92
7340	4901	C	E												E		N			435,278.54
7340	4902	D	E						DISC						E		N			-6,295,586.90
															Line Number Total:					0.00
7410	4221	D	B				F		DISC						E		N			4,112,138.49
7410	4221	D	E				F		DISC						E		N			-4,112,138.49
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-4,112,138.49
7440	4801	C	E												E		N			8,487,035.07
7440	4881	C	E												E		N			25.00
7440	4901	C	E												E		N			435,278.54
															Line Number Total:					4,810,200.12
8693	4902	D	E						DISC						E		N			-6,295,586.90
9000	4902	D	E						DISC						E		N			-6,295,586.90
9502	4801	C	E												E		N			8,487,035.07
9502	4881	C	E												E		N			25.00
9502	4901	C	E												E		N			435,278.54
															Line Number Total:					8,922,338.61

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /06 -0128 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-8,000,369.48
7240	4801	C	B												E		N			10,179,881.74
7240	4901	C	B												E		N			204,375.83
															Line Number Total:					2,383,888.09
7320	4902	C	E						DISC						E		N			-9,023,580.74
7340	4801	C	B												E		N			-10,179,881.74
7340	4801	C	E												E		N			757,209.55
7340	4901	C	B												E		N			-204,375.83
7340	4901	C	E												E		N			603,467.28
7340	4902	C	E						DISC						E		N			9,023,580.74
															Line Number Total:					0.00
7410	4251	D	B				F		DISC						E		N			8,000,369.48
7410	4251	D	E				F		DISC						E		N			-8,000,369.48
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-8,000,369.48
7440	4801	C	E												E		N			757,209.55
7440	4901	C	E												E		N			603,467.28
															Line Number Total:					-6,639,692.65
8693	4902	C	E						DISC						E		N			9,023,580.74
9000	4902	C	E						DISC						E		N			9,023,580.74
9502	4801	C	E												E		N			757,209.55
9502	4901	C	E												E		N			603,467.28
															Line Number Total:					1,360,676.83

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /07 -0128 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-72,846,730.50
7240	4251	D	B				F		DISC						E		N			-780,510.28
7240	4801	C	B												E		N			46,567,506.59
7240	4901	C	B												E		N			7,566,954.98
																Line Number Total:				-19,492,779.21
7320	4802	C	B						DISC						E		N			4,126.56
7320	4802	C	E						DISC						E		N			-59,677.80
7320	4902	C	E						DISC						E		N			-21,597,259.48
																Line Number Total:				-21,652,810.72
7340	4801	C	B												E		N			-46,567,506.59
7340	4801	C	E												E		N			27,020,673.98
7340	4802	C	B						DISC						E		N			-4,126.56
7340	4802	C	E						DISC						E		N			59,677.80
7340	4871	D	E												E		N			-21,539.20
7340	4901	C	B												E		N			-7,566,954.98
7340	4901	C	E												E		N			5,460,976.87
7340	4902	C	E						DISC						E		N			21,597,259.48
																Line Number Total:				-21,539.20
7410	4221	D	B				F		DISC						E		N			72,846,730.50
7410	4221	D	E				F		DISC						E		N			-25,398,449.70
7410	4251	D	B				F		DISC						E		N			780,510.28
7410	4251	D	E				F		DISC						E		N			-3,108,823.17
																Line Number Total:				45,119,967.91
7440	4221	D	E				F		DISC						E		N			-25,398,449.70
7440	4251	D	E				F		DISC						E		N			-3,108,823.17
7440	4801	C	E												E		N			27,020,673.98
7440	4871	D	E												E		N			-21,539.20
7440	4901	C	E												E		N			5,460,976.87
																Line Number Total:				3,952,838.78
8693	4802	C	B						DISC						E		N			-4,126.56
8693	4802	C	E						DISC						E		N			59,677.80
8693	4902	C	E						DISC						E		N			21,597,259.48

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /07 -0128 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					21,652,810.72
8800	4252	D	E				F		DISC						E		N			-45,119,967.91
8896	4252	D	E				F		DISC						E		N			45,119,967.91
9000	4252	D	E				F		DISC						E		N			-45,119,967.91
9000	4802	C	B						DISC						E		N			-4,126.56
9000	4802	C	E						DISC						E		N			59,677.80
9000	4902	C	E						DISC						E		N			21,597,259.48
															Line Number Total:					-23,467,157.19
9502	4801	C	E												E		N			27,020,673.98
9502	4871	D	E												E		N			-21,539.20
9502	4901	C	E												E		N			5,460,976.87
															Line Number Total:					32,460,111.65

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /08 -0128 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			254,370.63
1000	4901	C	E												U		Y			616,011.86
1000	4902	C	E						DISC						U		Y			36,416,339.86
															Line Number Total:					37,286,722.35
2398	4510	C	E			A									U		Y			-33,310,125.72
4000	4119	D	E	P	110137				DISC				X		U		Y	1		10,003,665.00
5800	4266	D	E						DISC						U		Y			1,912,183.07
5810	4221	D	E				F		DISC						U		Y			32,480,852.48
5810	4251	D	E				F		DISC						U		Y			26,200,147.52
															Line Number Total:					58,681,000.00
7320	4902	C	E						DISC						U		Y			-36,416,339.86
7440	4221	D	E				F		DISC						U		Y			-32,480,852.48
7440	4251	D	E				F		DISC						U		Y			-26,200,147.52
7440	4801	C	E												U		Y			254,370.63
7440	4901	C	E												U		Y			616,011.86
															Line Number Total:					-57,810,617.51
8690	4902	C	E						DISC						U		Y			36,416,339.86
8840	4266	D	E						DISC						U		Y			-1,912,183.07
9000	4266	D	E						DISC						U		Y			-1,912,183.07
9000	4902	C	E						DISC						U		Y			36,416,339.86
															Line Number Total:					34,504,156.79
9502	4801	C	E												U		Y			254,370.63
9502	4901	C	E												U		Y			616,011.86
															Line Number Total:					870,382.49

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /X -0128 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-4,060,075.07
1000	4802	C	B						DISC	BAL					U		N			-131.72
1000	4802	C	E						DISC	BAL					U		N			131.72
1000	4901	C	B												U		N			-797,260.73
1000	4901	C	E												U		N			2,778,200.99
1000	4902	C	E						DISC	BAL					U		N			8,116,204.44
															Line Number Total:					6,037,069.63
2140	4201	D	B												U		N			25,997,584.44
2140	4801	C	B												U		N			-4,060,075.07
2140	4802	C	B						DISC	BAL					U		N			-131.72
2140	4901	C	B												U		N			-797,260.73
															Line Number Total:					21,140,116.92
2210	4871	D	E												U		N			2,736,776.59
2440	4450	C	E												U		N			16,752,220.88
2440	4610	C	E												U		N			26,087,603.00
															Line Number Total:					42,839,823.88
4000	4119	D	E	P	109171				DISC				X		U		N	1		25,000,000.00
7240	4801	C	B												U		N			4,060,075.07
7240	4901	C	B												U		N			797,260.73
															Line Number Total:					4,857,335.80
7320	4802	C	B						DISC	BAL					U		N			131.72
7320	4802	C	E						DISC	BAL					U		N			-131.72
7320	4902	C	E						DISC	BAL					U		N			-8,116,204.44
															Line Number Total:					-8,116,204.44
7440	4871	D	E												U		N			-2,736,776.59
7440	4901	C	E												U		N			2,778,200.99
															Line Number Total:					41,424.40
8693	4802	C	B						DISC	BAL					U		N			-131.72
8693	4802	C	E						DISC	BAL					U		N			131.72

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /X -0128 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC	BAL					U		N			8,116,204.44
															Line Number Total:					8,116,204.44
9000	4802	C	B						DISC	BAL					U		N			-131.72
9000	4802	C	E						DISC	BAL					U		N			131.72
9000	4902	C	E						DISC	BAL					U		N			8,116,204.44
															Line Number Total:					8,116,204.44
9502	4871	D	E												U		N			-2,736,776.59
9502	4901	C	E												U		N			2,778,200.99
															Line Number Total:					41,424.40

OFFICE OF MANAGEMENT AND BUDGET
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Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -07 /10 -0128 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-4,758.35
1000	4801	C	E												U		N			14,774.65
1000	4901	C	E												U		N			7,008.07
1000	4902	C	E						DISC						U		N			82,975.63
															Line Number Total:					100,000.00
2140	4201	D	B												U		N			2,994,516.63
2140	4801	C	B												U		N			-4,758.35
															Line Number Total:					2,989,758.28
2440	4510	C	E			A									U		N			2,464,758.28
2440	4610	C	E												U		N			425,000.00
															Line Number Total:					2,889,758.28
7240	4801	C	B												U		N			4,758.35
7320	4902	C	E						DISC						U		N			-82,975.63
7440	4801	C	E												U		N			14,774.65
7440	4901	C	E												U		N			7,008.07
															Line Number Total:					21,782.72
8693	4902	C	E						DISC						U		N			82,975.63
9000	4902	C	E						DISC						U		N			82,975.63
9502	4801	C	E												U		N			14,774.65
9502	4901	C	E												U		N			7,008.07
															Line Number Total:					21,782.72

OFFICE OF MANAGEMENT AND BUDGET

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Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -07 /10 -0128 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-92-0128

1000	Total new obligations	43,423,791.98
2140	Unobligated balance carried forward, start of year	24,129,875.20
2210	Resources available from recoveries of prior year obligations	2,736,776.59
2398	Unobligated balance expiring or withdrawn	-33,310,125.72
2440	Unobligated balance carried forward, end of year	45,729,582.16
4000	Appropriation	35,003,665.00
5800	Offsetting collections (cash)	1,912,183.07
5810	Change in uncollected customer payments from Federal sources (unexpired)	58,681,000.00
7240	Obligated balance, start of year	-9,227,739.17
7320	Total outlays (gross)	-69,686,794.55
7340	Adjustments in expired accounts (net)	-21,539.20
7410	Change in uncollected customer payments from Federal sources (expired)	45,119,967.91
7440	Obligated balance, end of year	-51,810,089.62
8690	Outlays from new discretionary authority	36,416,339.86
8693	Outlays from discretionary balances	33,270,454.69
8800	Federal sources	-45,119,967.91
8840	Non-Federal sources	-1,912,183.07
8896	Portion of offsetting collections (cash) credited to expired accounts	45,119,967.91
9000	Outlays	22,654,643.57
9502	Unpaid obligation, end of year	49,481,182.93