OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /03 -2010 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			1,793,882.78
7240	4801	D	B												E		N			-157,426,721.31
7240	4901	C	B												E		N			212,027,643.82
															Line Number Total:					56,394,805.29
7320	4802	C	B						DISC						E		N			157,426,721.31
7320	4802	C	E						DISC						E		N			-157,380,310.79
7320	4902	C	E						DISC						E		N			-153.63
7320	4902	D	E						DISC						E		N			1,328,557.94
															Line Number Total:					1,374,814.83
7340	4801	D	B												E		N			157,426,721.31
7340	4801	D	E												E		N			-157,380,310.79
7340	4802	C	B						DISC						E		N			-157,426,721.31
7340	4802	C	E						DISC						E		N			157,380,310.79
7340	4901	C	B												E		N			-212,027,643.82
7340	4901	C	E												E		N			213,356,048.13
7340	4902	C	E						DISC						E		N			153.63
7340	4902	D	E						DISC						E		N			-1,328,557.94
7340	4981	C	E												E		N			153.63
															Line Number Total:					153.63
7410	4251	C	B				F		DISC						E		N			-1,793,882.78
7410	4251	C	E				F		DISC						E		N			1,793,882.78
															Line Number Total:					0.00
7440	4251	C	E				F		DISC						E		N			1,793,882.78
7440	4801	D	E												E		N			-157,380,310.79
7440	4901	C	E												E		N			213,356,048.13
7440	4981	C	E												E		N			153.63
															Line Number Total:					57,769,773.75
8693	4802	C	B						DISC						E		N			-157,426,721.31
8693	4802	C	E						DISC						E		N			157,380,310.79
8693	4902	C	E						DISC						E		N			153.63
8693	4902	D	E						DISC						E		N			-1,328,557.94

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /03 -2010 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-1,374,814.83
8840	4252	D	E				E		DISC						E		N			-153.63
8896	4252	D	E				E		DISC						E		N			153.63
9000	4252	D	E				E		DISC						E		N			-153.63
9000	4802	C	B						DISC						E		N			-157,426,721.31
9000	4802	C	E						DISC						E		N			157,380,310.79
9000	4902	C	E						DISC						E		N			153.63
9000	4902	D	E						DISC						E		N			-1,328,557.94
															Line Number Total:					-1,374,968.46
9502	4801	D	E												E		N			-157,380,310.79
9502	4901	C	E												E		N			213,356,048.13
9502	4981	C	E												E		N			153.63
															Line Number Total:					55,975,890.97

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /04 -2010 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			150,463.85
7240	4801	C	B												E		N			25,095,619.54
7240	4901	C	B												E		N			267,157,294.29
															Line Number Total:					292,403,377.68
7320	4802	C	B						DISC						E		N			8,334,715.89
7320	4802	C	E						DISC						E		N			-7,354,009.02
7320	4902	C	E						DISC						E		N			-162,009.05
															Line Number Total:					818,697.82
7340	4801	C	B												E		N			-25,095,619.54
7340	4801	C	E												E		N			29,416,327.96
7340	4802	C	B						DISC						E		N			-8,334,715.89
7340	4802	C	E						DISC						E		N			7,354,009.02
7340	4901	C	B												E		N			-267,157,294.29
7340	4901	C	E												E		N			263,655,283.69
7340	4902	C	E						DISC						E		N			162,009.05
															Line Number Total:					0.00
7410	4251	C	B				F		DISC						E		N			-150,463.85
7410	4251	C	E				F		DISC						E		N			150,463.85
															Line Number Total:					0.00
7440	4251	C	E				F		DISC						E		N			150,463.85
7440	4801	C	E												E		N			29,416,327.96
7440	4901	C	E												E		N			263,655,283.69
															Line Number Total:					293,222,075.50
8693	4802	C	B						DISC						E		N			-8,334,715.89
8693	4802	C	E						DISC						E		N			7,354,009.02
8693	4902	C	E						DISC						E		N			162,009.05
															Line Number Total:					-818,697.82
9000	4802	C	B						DISC						E		N			-8,334,715.89
9000	4802	C	E						DISC						E		N			7,354,009.02
9000	4902	C	E						DISC						E		N			162,009.05

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /04 -2010 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	-818,697.82
9502	4801	C	E												E		N			29,416,327.96
9502	4901	C	E												E		N			263,655,283.69
																			Line Number Total:	293,071,611.65

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /05 -2010 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			749.80
7240	4801	C	B												E		N			4,075,969.19
7240	4901	C	B												E		N			23,087,346.94
															Line Number Total:					27,164,065.93
7320	4802	C	B						DISC						E		N			2,798,355.17
7320	4802	C	E						DISC						E		N			-3,400,563.06
7320	4902	C	E						DISC						E		N			-2,782,252.46
															Line Number Total:					-3,384,460.35
7340	4801	C	B												E		N			-4,075,969.19
7340	4801	C	E												E		N			3,408,507.61
7340	4802	C	B						DISC						E		N			-2,798,355.17
7340	4802	C	E						DISC						E		N			3,400,563.06
7340	4901	C	B												E		N			-23,087,346.94
7340	4901	C	E												E		N			20,370,348.17
7340	4902	C	E						DISC						E		N			2,782,252.46
															Line Number Total:					0.00
7410	4251	C	B				F		DISC						E		N			-749.80
7410	4251	D	E				F		DISC						E		N			-5,916.00
															Line Number Total:					-6,665.80
7440	4251	D	E				F		DISC						E		N			-5,916.00
7440	4801	C	E												E		N			3,408,507.61
7440	4901	C	E												E		N			20,370,348.17
															Line Number Total:					23,772,939.78
8693	4802	C	B						DISC						E		N			-2,798,355.17
8693	4802	C	E						DISC						E		N			3,400,563.06
8693	4902	C	E						DISC						E		N			2,782,252.46
															Line Number Total:					3,384,460.35
8800	4252	C	E				F		DISC						E		N			6,665.80
8896	4252	C	E				F		DISC						E		N			-6,665.80

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /05 -2010 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	C	E				F		DISC						E		N			6,665.80
9000	4802	C	B						DISC						E		N			-2,798,355.17
9000	4802	C	E						DISC						E		N			3,400,563.06
9000	4902	C	E						DISC						E		N			2,782,252.46
															Line Number Total:					3,391,126.15
9502	4801	C	E												E		N			3,408,507.61
9502	4901	C	E												E		N			20,370,348.17
															Line Number Total:					23,778,855.78

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /06 -2010 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-275,354.20
7240	4801	C	B												E		N			5,187,980.93
7240	4901	C	B												E		N			288,892,523.15
															Line Number Total:					293,805,149.88
7320	4802	C	B						DISC						E		N			10,671,280.44
7320	4802	C	E						DISC						E		N			-10,279,398.95
7320	4902	C	E						DISC						E		N			-272,023.00
7320	4902	D	E						DISC						E		N			154,861,166.50
															Line Number Total:					154,981,024.99
7340	4801	C	B												E		N			-5,187,980.93
7340	4801	C	E												E		N			5,261,940.32
7340	4801	D	E												E		N			-262,855.82
7340	4802	C	B						DISC						E		N			-10,671,280.44
7340	4802	C	E						DISC						E		N			10,279,398.95
7340	4881	C	E												E		N			262,855.82
7340	4901	C	B												E		N			-288,892,523.15
7340	4901	C	E												E		N			444,343,634.75
7340	4901	D	E												E		N			-281,190.18
7340	4902	C	E						DISC						E		N			272,023.00
7340	4902	D	E						DISC						E		N			-154,861,166.50
7340	4981	C	E												E		N			9,167.18
															Line Number Total:					272,023.00
7410	4251	D	B				F		DISC						E		N			275,354.20
7410	4251	D	E				F		DISC						E		N			-322,146.29
															Line Number Total:					-46,792.09
7440	4251	D	E				F		DISC						E		N			-322,146.29
7440	4801	C	E												E		N			5,261,940.32
7440	4801	D	E												E		N			-262,855.82
7440	4881	C	E												E		N			262,855.82
7440	4901	C	E												E		N			444,343,634.75
7440	4901	D	E												E		N			-281,190.18
7440	4981	C	E												E		N			9,167.18
															Line Number Total:					449,011,405.78

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /06 -2010 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-10,671,280.44
8693	4802	C	E						DISC						E		N			10,279,398.95
8693	4902	C	E						DISC						E		N			272,023.00
8693	4902	D	E						DISC						E		N			-154,861,166.50
															Line Number Total:					-154,981,024.99
8800	4252	D	E				F		DISC						E		N			-225,230.91
8896	4252	D	E				F		DISC						E		N			225,230.91
9000	4252	D	E				F		DISC						E		N			-225,230.91
9000	4802	C	B						DISC						E		N			-10,671,280.44
9000	4802	C	E						DISC						E		N			10,279,398.95
9000	4902	C	E						DISC						E		N			272,023.00
9000	4902	D	E						DISC						E		N			-154,861,166.50
															Line Number Total:					-155,206,255.90
9502	4801	C	E												E		N			5,261,940.32
9502	4801	D	E												E		N			-262,855.82
9502	4881	C	E												E		N			262,855.82
9502	4901	C	E												E		N			444,343,634.75
9502	4901	D	E												E		N			-281,190.18
9502	4981	C	E												E		N			9,167.18
															Line Number Total:					449,333,552.07

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /07 -2010 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			215,752.81
7240	4801	C	B												E		N			327,806,057.39
7240	4901	C	B												E		N			1,037,997,508.44
7240	4901	D	B												E		N			-2,601.00
															Line Number Total:					1,366,016,717.64
7320	4802	C	B						DISC						E		N			222,497,212.02
7320	4802	C	E						DISC						E		N			-233,484,950.35
7320	4902	C	E						DISC						E		N			-909,934,151.70
															Line Number Total:					-920,921,890.03
7340	4801	C	B												E		N			-327,806,057.39
7340	4801	C	E												E		N			82,196,310.63
7340	4801	D	E												E		N			-20,095,833.23
7340	4802	C	B						DISC						E		N			-222,497,212.02
7340	4802	C	E						DISC						E		N			233,484,950.35
7340	4881	C	E												E		N			20,095,833.23
7340	4901	C	B												E		N			-1,037,997,508.44
7340	4901	D	B												E		N			2,601.00
7340	4901	C	E												E		N			433,617,579.67
7340	4901	D	E												E		N			-50,838,982.27
7340	4902	C	E						DISC						E		N			909,934,151.70
7340	4981	C	E												E		N			15,371,574.52
															Line Number Total:					35,467,407.75
7410	4251	C	B				F		DISC						E		N			-215,752.81
7410	4251	D	E				F		DISC						E		N			-26,211,957.28
															Line Number Total:					-26,427,710.09
7440	4251	D	E				F		DISC						E		N			-26,211,957.28
7440	4801	C	E												E		N			82,196,310.63
7440	4801	D	E												E		N			-20,095,833.23
7440	4881	C	E												E		N			20,095,833.23
7440	4901	C	E												E		N			433,617,579.67
7440	4901	D	E												E		N			-50,838,982.27
7440	4981	C	E												E		N			15,371,574.52
															Line Number Total:					454,134,525.27

OFFICE OF MANAGEMENT AND BUDGET
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Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /07 -2010 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-222,497,212.02
8693	4802	C	E						DISC						E		N			233,484,950.35
8693	4902	C	E						DISC						E		N			909,934,151.70
															Line Number Total:					920,921,890.03
8840	4252	D	E				E		DISC						E		N			-9,039,697.66
8896	4252	D	E				E		DISC						E		N			9,039,697.66
9000	4252	D	E				E		DISC						E		N			-9,039,697.66
9000	4802	C	B						DISC						E		N			-222,497,212.02
9000	4802	C	E						DISC						E		N			233,484,950.35
9000	4902	C	E						DISC						E		N			909,934,151.70
															Line Number Total:					911,882,192.37
9502	4801	C	E												E		N			82,196,310.63
9502	4801	D	E												E		N			-20,095,833.23
9502	4881	C	E												E		N			20,095,833.23
9502	4901	C	E												E		N			433,617,579.67
9502	4901	D	E												E		N			-50,838,982.27
9502	4981	C	E												E		N			15,371,574.52
															Line Number Total:					480,346,482.55

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /08 -2010 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			384,165,442.95
1000	4802	D	E						DISC						U		Y			-92,726,145.52
1000	4901	C	E												U		Y			141,538,457.49
1000	4902	C	E						DISC						U		Y			10,517,250,663.15
															Line Number Total:					10,950,228,418.07
2222	4190	D	E								21	2010			U		Y			114,973,000.00
2398	4510	C	E			S									U		Y			-20,440,482,000.00
2398	4610	C	E												U		Y			-315,297,204.81
															Line Number Total:					-20,755,779,204.81
4000	4119	D	E	P	110116				DISC				X		U		Y	1		31,535,016,000.00
5800	4252	D	E				F		DISC						U		Y			2,775,822.51
5810	4221	D	E				F		DISC						U		Y			56,018,622.88
5810	4251	C	E				F		DISC						U		Y			-29,225,822.51
															Line Number Total:					26,792,800.37
6900	4252	D	E				F		MAND						U		Y			26,450,000.00
7320	4802	D	E						DISC						U		Y			92,726,145.52
7320	4902	C	E						DISC						U		Y			-10,517,250,663.15
															Line Number Total:					-10,424,524,517.63
7440	4221	D	E				F		DISC						U		Y			-56,018,622.88
7440	4251	C	E				F		DISC						U		Y			29,225,822.51
7440	4801	C	E												U		Y			384,165,442.95
7440	4901	C	E												U		Y			141,538,457.49
															Line Number Total:					498,911,100.07
8690	4802	D	E						DISC						U		Y			-92,726,145.52
8690	4902	C	E						DISC						U		Y			10,517,250,663.15
															Line Number Total:					10,424,524,517.63
8800	4252	D	E				F		DISC						U		Y			-2,775,822.51

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /08 -2010 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		MAND						U		Y			-26,450,000.00
															Line Number Total:					-29,225,822.51
9000	4252	D	E				F		DISC						U		Y			-2,775,822.51
9000	4252	D	E				F		MAND						U		Y			-26,450,000.00
9000	4802	D	E						DISC						U		Y			-92,726,145.52
9000	4902	C	E						DISC						U		Y			10,517,250,663.15
															Line Number Total:					10,395,298,695.12
9502	4801	C	E												U		Y			384,165,442.95
9502	4901	C	E												U		Y			141,538,457.49
															Line Number Total:					525,703,900.44

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /08 -2010 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-2010

1000	Total new obligations	10,950,228,418.07
2222	Unobligated balance transferred from other accounts [Treas Acct]	114,973,000.00
2398	Unobligated balance expiring or withdrawn	-20,755,779,204.81
4000	Appropriation	31,535,016,000.00
5800	Offsetting collections (cash)	2,775,822.51
5810	Change in uncollected customer payments from Federal sources (unexpired)	26,792,800.37
6900	Offsetting collections (cash)	26,450,000.00
7240	Obligated balance, start of year	2,035,784,116.42
7320	Total outlays (gross)	-11,191,656,330.37
7340	Adjustments in expired accounts (net)	35,739,584.38
7410	Change in uncollected customer payments from Federal sources (expired)	-26,481,167.98
7440	Obligated balance, end of year	1,776,821,820.15
8690	Outlays from new discretionary authority	10,424,524,517.63
8693	Outlays from discretionary balances	767,131,812.74
8800	Federal sources	-29,444,387.62
8840	Non-Federal sources	-9,039,851.29
8896	Portion of offsetting collections (cash) credited to expired accounts	9,258,416.40
9000	Outlays	11,153,172,091.46
9502	Unpaid obligation, end of year	1,828,210,293.46

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Army
Budget Account Id: 007-05-1004 Treasury Account Id: 21- - /08 -1004 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			3,132,436,000.00
4000	4119	D	E	P	110116				DISC				X		U		Y	1		3,132,436,000.00
7320	4902	C	E						DISC						U		Y			-3,132,436,000.00
8690	4902	C	E						DISC						U		Y			3,132,436,000.00
9000	4902	C	E						DISC						U		Y			3,132,436,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Army
Budget Account Id: 007-05-1004 Treasury Account Id: 21- - /08 -1004 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1004

1000	Total new obligations	3,132,436,000.00
4000	Appropriation	3,132,436,000.00
7320	Total outlays (gross)	-3,132,436,000.00
8690	Outlays from new discretionary authority	3,132,436,000.00
9000	Outlays	3,132,436,000.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /03 -1453 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-763,819.33
7240	4801	C	B												E		N			10,257,277.34
7240	4901	C	B												E		N			11,738,255.40
															Line Number Total:					21,231,713.41
7320	4802	D	E						DISC						E		N			7,697.01
7320	4902	C	E						DISC						E		N			-123,636.65
7320	4902	D	E						DISC						E		N			119,877.58
7320	4982	D	E						DISC						E		N			55,635.31
															Line Number Total:					59,573.25
7340	4801	C	B												E		N			-10,257,277.34
7340	4801	C	E												E		N			10,158,930.43
7340	4802	D	E						DISC						E		N			-7,697.01
7340	4871	D	E												E		N			-78,443,695.01
7340	4881	C	E												E		N			78,472,115.38
7340	4901	C	B												E		N			-11,738,255.40
7340	4901	C	E												E		N			11,668,019.85
7340	4902	C	E						DISC						E		N			123,636.65
7340	4902	D	E						DISC						E		N			-119,877.58
7340	4971	D	E												E		N			-55,824.10
7340	4981	C	E												E		N			379,196.09
7340	4982	D	E						DISC						E		N			-55,635.31
															Line Number Total:					123,636.65
7410	4251	D	B				F		DISC						E		N			763,819.33
7410	4251	D	E				F		DISC						E		N			-842,828.96
															Line Number Total:					-79,009.63
7440	4251	D	E				F		DISC						E		N			-842,828.96
7440	4801	C	E												E		N			10,158,930.43
7440	4871	D	E												E		N			-78,443,695.01
7440	4881	C	E												E		N			78,472,115.38
7440	4901	C	E												E		N			11,668,019.85
7440	4971	D	E												E		N			-55,824.10
7440	4981	C	E												E		N			379,196.09
															Line Number Total:					21,335,913.68

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /03 -1453 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	D	E						DISC						E		N			-7,697.01
8693	4902	C	E						DISC						E		N			123,636.65
8693	4902	D	E						DISC						E		N			-119,877.58
8693	4982	D	E						DISC						E		N			-55,635.31
															Line Number Total:					-59,573.25
8800	4252	D	E				F		DISC						E		N			-390,627.02
8840	4252	C	E				E		DISC						E		N			346,000.00
8896	4252	C	E				E		DISC						E		N			-346,000.00
8896	4252	D	E				F		DISC						E		N			390,627.02
															Line Number Total:					44,627.02
9000	4252	C	E				E		DISC						E		N			346,000.00
9000	4252	D	E				F		DISC						E		N			-390,627.02
9000	4802	D	E						DISC						E		N			-7,697.01
9000	4902	C	E						DISC						E		N			123,636.65
9000	4902	D	E						DISC						E		N			-119,877.58
9000	4982	D	E						DISC						E		N			-55,635.31
															Line Number Total:					-104,200.27
9502	4801	C	E												E		N			10,158,930.43
9502	4871	D	E												E		N			-78,443,695.01
9502	4881	C	E												E		N			78,472,115.38
9502	4901	C	E												E		N			11,668,019.85
9502	4971	D	E												E		N			-55,824.10
9502	4981	C	E												E		N			379,196.09
															Line Number Total:					22,178,742.64

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /04 -1453 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-1,423,596.24
7240	4801	C	B												E		N			5,050,006.25
7240	4901	C	B												E		N			8,975,012.86
															Line Number Total:					12,601,422.87
7320	4802	D	B						DISC						E		N			-4,911.41
7320	4802	D	E						DISC						E		N			8,551.75
7320	4902	C	E						DISC						E		N			-300,603.75
7320	4982	D	E						DISC						E		N			152,749.55
															Line Number Total:					-144,213.86
7340	4801	C	B												E		N			-5,050,006.25
7340	4801	C	E												E		N			4,092,402.74
7340	4802	D	B						DISC						E		N			4,911.41
7340	4802	D	E						DISC						E		N			-8,551.75
7340	4871	D	E												E		N			-14,108,249.59
7340	4881	C	E												E		N			14,799,157.00
7340	4901	C	B												E		N			-8,975,012.86
7340	4901	C	E												E		N			8,750,358.61
7340	4902	C	E						DISC						E		N			300,603.75
7340	4971	D	E												E		N			-104,298.53
7340	4981	C	E												E		N			458,769.91
7340	4982	D	E						DISC						E		N			-152,749.55
															Line Number Total:					7,334.89
7410	4251	D	B				F		DISC						E		N			1,423,596.24
7410	4251	D	E				F		DISC						E		N			-1,436,192.69
															Line Number Total:					-12,596.45
7440	4251	D	E				F		DISC						E		N			-1,436,192.69
7440	4801	C	E												E		N			4,092,402.74
7440	4871	D	E												E		N			-14,108,249.59
7440	4881	C	E												E		N			14,799,157.00
7440	4901	C	E												E		N			8,750,358.61
7440	4971	D	E												E		N			-104,298.53
7440	4981	C	E												E		N			458,769.91
															Line Number Total:					12,451,947.45

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /04 -1453 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	D	B						DISC						E		N			4,911.41
8693	4802	D	E						DISC						E		N			-8,551.75
8693	4902	C	E						DISC						E		N			300,603.75
8693	4982	D	E						DISC						E		N			-152,749.55
															Line Number Total:					144,213.86
8800	4252	D	E				F		DISC						E		N			-331,000.00
8840	4252	C	E				E		DISC						E		N			336,261.56
8896	4252	C	E				E		DISC						E		N			-336,261.56
8896	4252	D	E				F		DISC						E		N			331,000.00
															Line Number Total:					-5,261.56
9000	4252	C	E				E		DISC						E		N			336,261.56
9000	4252	D	E				F		DISC						E		N			-331,000.00
9000	4802	D	B						DISC						E		N			4,911.41
9000	4802	D	E						DISC						E		N			-8,551.75
9000	4902	C	E						DISC						E		N			300,603.75
9000	4982	D	E						DISC						E		N			-152,749.55
															Line Number Total:					149,475.42
9502	4801	C	E												E		N			4,092,402.74
9502	4871	D	E												E		N			-14,108,249.59
9502	4881	C	E												E		N			14,799,157.00
9502	4901	C	E												E		N			8,750,358.61
9502	4971	D	E												E		N			-104,298.53
9502	4981	C	E												E		N			458,769.91
															Line Number Total:					13,888,140.14

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /05 -1453 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-3,878,833.24
7240	4801	C	B												E		N			6,634,218.12
7240	4901	C	B												E		N			7,298,059.97
															Line Number Total:					10,053,444.85
7320	4802	D	B						DISC						E		N			-34,388.87
7320	4802	D	E						DISC						E		N			84,343.43
7320	4902	C	E						DISC						E		N			-871,700.37
7320	4982	C	E						DISC						E		N			-564,693.36
7320	4982	D	E						DISC						E		N			956,459.95
															Line Number Total:					-429,979.22
7340	4801	C	B												E		N			-6,634,218.12
7340	4801	C	E												E		N			5,209,083.11
7340	4802	D	B						DISC						E		N			34,388.87
7340	4802	D	E						DISC						E		N			-84,343.43
7340	4871	D	E												E		N			-22,148,171.39
7340	4881	C	E												E		N			25,857,513.01
7340	4901	C	B												E		N			-7,298,059.97
7340	4901	C	E												E		N			7,311,263.63
7340	4902	C	E						DISC						E		N			871,700.37
7340	4971	D	E												E		N			-23,416,940.44
7340	4981	C	E												E		N			20,741,689.67
7340	4982	C	E						DISC						E		N			564,693.36
7340	4982	D	E						DISC						E		N			-956,459.95
															Line Number Total:					52,138.72
7410	4221	C	E				F		DISC						E		N			564,693.36
7410	4251	D	B				F		DISC						E		N			3,878,833.24
7410	4251	D	E				F		DISC						E		N			-5,008,298.16
															Line Number Total:					-564,771.56
7440	4221	C	E				F		DISC						E		N			564,693.36
7440	4251	D	E				F		DISC						E		N			-5,008,298.16
7440	4801	C	E												E		N			5,209,083.11
7440	4871	D	E												E		N			-22,148,171.39
7440	4881	C	E												E		N			25,857,513.01
7440	4901	C	E												E		N			7,311,263.63
7440	4971	D	E												E		N			-23,416,940.44

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /05 -1453 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E												E		N			20,741,689.67
															Line Number Total:					9,110,832.79
8693	4802	D	B						DISC						E		N			34,388.87
8693	4802	D	E						DISC						E		N			-84,343.43
8693	4902	C	E						DISC						E		N			871,700.37
8693	4982	C	E						DISC						E		N			564,693.36
8693	4982	D	E						DISC						E		N			-956,459.95
															Line Number Total:					429,979.22
8800	4252	C	E				F		DISC						E		N			1,114,000.00
8840	4252	D	E				E		DISC						E		N			-601,367.16
8896	4252	C	E				F		DISC						E		N			-1,114,000.00
8896	4252	D	E				E		DISC						E		N			601,367.16
															Line Number Total:					-512,632.84
9000	4252	C	E				F		DISC						E		N			1,114,000.00
9000	4252	D	E				E		DISC						E		N			-601,367.16
9000	4802	D	B						DISC						E		N			34,388.87
9000	4802	D	E						DISC						E		N			-84,343.43
9000	4902	C	E						DISC						E		N			871,700.37
9000	4982	C	E						DISC						E		N			564,693.36
9000	4982	D	E						DISC						E		N			-956,459.95
															Line Number Total:					942,612.06
9502	4801	C	E												E		N			5,209,083.11
9502	4871	D	E												E		N			-22,148,171.39
9502	4881	C	E												E		N			25,857,513.01
9502	4901	C	E												E		N			7,311,263.63
9502	4971	D	E												E		N			-23,416,940.44
9502	4981	C	E												E		N			20,741,689.67
															Line Number Total:					13,554,437.59

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /06 -1453 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-1,859,257.69
7240	4801	C	B												E		N			8,289,641.95
7240	4901	C	B												E		N			38,078,338.10
															Line Number Total:					44,508,722.36
7320	4802	D	B						DISC						E		N			-246,088.03
7320	4802	C	E						DISC						E		N			-5,713.32
7320	4902	C	E						DISC						E		N			-11,052,282.24
7320	4982	C	E						DISC						E		N			-7,123,439.08
7320	4982	D	E						DISC						E		N			10,042,354.62
															Line Number Total:					-8,385,168.05
7340	4801	C	B												E		N			-8,289,641.95
7340	4801	C	E												E		N			935,555.32
7340	4802	D	B						DISC						E		N			246,088.03
7340	4802	C	E						DISC						E		N			5,713.32
7340	4871	D	E												E		N			-37,359,668.43
7340	4881	C	E												E		N			55,025,032.14
7340	4901	C	B												E		N			-38,078,338.10
7340	4901	C	E												E		N			24,508,964.95
7340	4902	C	E						DISC						E		N			11,052,282.24
7340	4971	D	E												E		N			-17,193,200.97
7340	4981	C	E												E		N			12,122,415.83
7340	4982	C	E						DISC						E		N			7,123,439.08
7340	4982	D	E						DISC						E		N			-10,042,354.62
															Line Number Total:					56,286.84
7410	4251	D	B				F		DISC						E		N			1,859,257.69
7410	4251	D	E				F		DISC						E		N			-7,600,236.59
															Line Number Total:					-5,740,978.90
7440	4251	D	E				F		DISC						E		N			-7,600,236.59
7440	4801	C	E												E		N			935,555.32
7440	4871	D	E												E		N			-37,359,668.43
7440	4881	C	E												E		N			55,025,032.14
7440	4901	C	E												E		N			24,508,964.95
7440	4971	D	E												E		N			-17,193,200.97
7440	4981	C	E												E		N			12,122,415.83

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /06 -1453 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					30,438,862.25
8693	4802	D	B						DISC						E		N			246,088.03
8693	4802	C	E						DISC						E		N			5,713.32
8693	4902	C	E						DISC						E		N			11,052,282.24
8693	4982	C	E						DISC						E		N			7,123,439.08
8693	4982	D	E						DISC						E		N			-10,042,354.62
															Line Number Total:					8,385,168.05
8800	4252	D	E				F		DISC						E		N			-1,450,000.00
8840	4252	C	E				E		DISC						E		N			11,252.98
8896	4252	C	E				E		DISC						E		N			-11,252.98
8896	4252	D	E				F		DISC						E		N			1,450,000.00
															Line Number Total:					1,438,747.02
9000	4252	C	E				E		DISC						E		N			11,252.98
9000	4252	D	E				F		DISC						E		N			-1,450,000.00
9000	4802	D	B						DISC						E		N			246,088.03
9000	4802	C	E						DISC						E		N			5,713.32
9000	4902	C	E						DISC						E		N			11,052,282.24
9000	4982	C	E						DISC						E		N			7,123,439.08
9000	4982	D	E						DISC						E		N			-10,042,354.62
															Line Number Total:					6,946,421.03
9502	4801	C	E												E		N			935,555.32
9502	4871	D	E												E		N			-37,359,668.43
9502	4881	C	E												E		N			55,025,032.14
9502	4901	C	E												E		N			24,508,964.95
9502	4971	D	E												E		N			-17,193,200.97
9502	4981	C	E												E		N			12,122,415.83
															Line Number Total:					38,039,098.84

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /07 -1453 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-18,286,442.30
7240	4251	D	B				F		DISC						E		N			-15,369,367.56
7240	4801	C	B												E		N			165,589,301.83
7240	4901	C	B												E		N			706,768,661.84
															Line Number Total:					838,702,153.81
7320	4802	C	B						DISC						E		N			193,118,200.46
7320	4802	C	E						DISC						E		N			-179,932,117.56
7320	4902	C	E						DISC						E		N			-800,657,402.78
7320	4902	D	E						DISC						E		N			3,234,756.14
7320	4982	C	E						DISC						E		N			-30,983,928.02
7320	4982	D	E						DISC						E		N			22,748,640.58
															Line Number Total:					-792,471,851.18
7340	4801	C	B												E		N			-165,589,301.83
7340	4801	D	E												E		N			-3,240,447.02
7340	4802	C	B						DISC						E		N			-193,118,200.46
7340	4802	C	E						DISC						E		N			179,932,117.56
7340	4871	D	E												E		N			-1,197,131,333.27
7340	4881	C	E												E		N			1,779,565,123.10
7340	4901	C	B												E		N			-706,768,661.84
7340	4901	D	E												E		N			-217,571,473.89
7340	4902	C	E						DISC						E		N			800,657,402.78
7340	4902	D	E						DISC						E		N			-3,234,756.14
7340	4971	D	E												E		N			-804,693,190.72
7340	4981	C	E												E		N			511,987,821.06
7340	4982	C	E						DISC						E		N			30,983,928.02
7340	4982	D	E						DISC						E		N			-22,748,640.58
															Line Number Total:					-10,969,613.23
7410	4221	D	B				F		DISC						E		N			18,286,442.30
7410	4221	D	E				F		DISC						E		N			-1,038,469.16
7410	4251	D	B				F		DISC						E		N			15,369,367.56
7410	4251	D	E				F		DISC						E		N			-54,878,032.60
															Line Number Total:					-22,260,691.90
7440	4221	D	E				F		DISC						E		N			-1,038,469.16
7440	4251	D	E				F		DISC						E		N			-54,878,032.60
7440	4801	D	E												E		N			-3,240,447.02

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /07 -1453 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-1,197,131,333.27
7440	4881	C	E												E		N			1,779,565,123.10
7440	4901	D	E												E		N			-217,571,473.89
7440	4971	D	E												E		N			-804,693,190.72
7440	4981	C	E												E		N			511,987,821.06
															Line Number Total:					12,999,997.50
8693	4802	C	B						DISC						E		N			-193,118,200.46
8693	4802	C	E						DISC						E		N			179,932,117.56
8693	4902	C	E						DISC						E		N			800,657,402.78
8693	4902	D	E						DISC						E		N			-3,234,756.14
8693	4982	C	E						DISC						E		N			30,983,928.02
8693	4982	D	E						DISC						E		N			-22,748,640.58
															Line Number Total:					792,471,851.18
8800	4252	C	E				F		DISC						E		N			17,711,000.00
8840	4252	D	E				E		DISC						E		N			-5,951,506.84
8896	4252	C	E				F		DISC						E		N			-17,711,000.00
8896	4252	D	E				E		DISC						E		N			5,951,506.84
															Line Number Total:					-11,759,493.16
9000	4252	C	E				F		DISC						E		N			17,711,000.00
9000	4252	D	E				E		DISC						E		N			-5,951,506.84
9000	4802	C	B						DISC						E		N			-193,118,200.46
9000	4802	C	E						DISC						E		N			179,932,117.56
9000	4902	C	E						DISC						E		N			800,657,402.78
9000	4902	D	E						DISC						E		N			-3,234,756.14
9000	4982	C	E						DISC						E		N			30,983,928.02
9000	4982	D	E						DISC						E		N			-22,748,640.58
															Line Number Total:					804,231,344.34
9502	4801	D	E												E		N			-3,240,447.02
9502	4871	D	E												E		N			-1,197,131,333.27
9502	4881	C	E												E		N			1,779,565,123.10
9502	4901	D	E												E		N			-217,571,473.89
9502	4971	D	E												E		N			-804,693,190.72
9502	4981	C	E												E		N			511,987,821.06

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /07 -1453 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					68,916,499.26

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /08 -1453 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			222,822,556.75
1000	4802	C	E						DISC						U		Y			14,304,627.83
1000	4901	D	E												U		Y			-303,056,831.77
1000	4902	C	E						DISC						U		Y			6,302,237,647.19
1000	4902	C	E						MAND						U		Y			30,500,000.00
															Line Number Total:					6,266,808,000.00
2222	4190	D	E								97	0801			U		Y			35,758,000.00
2398	4510	C	E			S									U		Y			-17,135,292,000.00
2398	4610	C	E												U		Y			-115,763,812.99
															Line Number Total:					-17,251,055,812.99
4000	4119	D	E	P	110116				DISC				X		U		Y	1		23,318,476,000.00
5800	4252	D	E				E		DISC						U		Y			2,296,855.30
5800	4252	D	E				F		DISC						U		Y			62,008,317.18
															Line Number Total:					64,305,172.48
5810	4221	D	E				F		DISC						U		Y			88,075,709.14
5810	4251	C	E				F		DISC						U		Y			-19,251,068.63
															Line Number Total:					68,824,640.51
6900	4252	D	E				F		MAND						U		Y			30,500,000.00
7320	4802	C	E						DISC						U		Y			-14,304,627.83
7320	4902	C	E						DISC						U		Y			-6,302,237,647.19
7320	4902	C	E						MAND						U		Y			-30,500,000.00
															Line Number Total:					-6,347,042,275.02
7440	4221	D	E				F		DISC						U		Y			-88,075,709.14
7440	4251	C	E				F		DISC						U		Y			19,251,068.63
7440	4801	C	E												U		Y			222,822,556.75
7440	4901	D	E												U		Y			-303,056,831.77
															Line Number Total:					-149,058,915.53
8690	4802	C	E						DISC						U		Y			14,304,627.83

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /08 -1453 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8690	4902	C	E						DISC						U		Y			6,302,237,647.19
															Line Number Total:					6,316,542,275.02
8697	4902	C	E						MAND						U		Y			30,500,000.00
8800	4252	D	E				F		DISC						U		Y			-62,008,317.18
8800	4252	D	E				F		MAND						U		Y			-30,500,000.00
															Line Number Total:					-92,508,317.18
8840	4252	D	E				E		DISC						U		Y			-2,296,855.30
9000	4252	D	E				E		DISC						U		Y			-2,296,855.30
9000	4252	D	E				F		DISC						U		Y			-62,008,317.18
9000	4252	D	E				F		MAND						U		Y			-30,500,000.00
9000	4802	C	E						DISC						U		Y			14,304,627.83
9000	4902	C	E						DISC						U		Y			6,302,237,647.19
9000	4902	C	E						MAND						U		Y			30,500,000.00
															Line Number Total:					6,252,237,102.54
9502	4801	C	E												U		Y			222,822,556.75
9502	4901	D	E												U		Y			-303,056,831.77
															Line Number Total:					-80,234,275.02

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /08 -1453 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1453

1000	Total new obligations	6,266,808,000.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	35,758,000.00
2398	Unobligated balance expiring or withdrawn	-17,251,055,812.99
4000	Appropriation	23,318,476,000.00
5800	Offsetting collections (cash)	64,305,172.48
5810	Change in uncollected customer payments from Federal sources (unexpired)	68,824,640.51
6900	Offsetting collections (cash)	30,500,000.00
7240	Obligated balance, start of year	927,097,457.30
7320	Total outlays (gross)	-7,148,413,914.08
7340	Adjustments in expired accounts (net)	-10,730,216.13
7410	Change in uncollected customer payments from Federal sources (expired)	-28,658,048.44
7440	Obligated balance, end of year	-62,721,361.86
8690	Outlays from new discretionary authority	6,316,542,275.02
8693	Outlays from discretionary balances	801,371,639.06
8697	Outlays from new mandatory authority	30,500,000.00
8800	Federal sources	-75,854,944.20
8840	Non-Federal sources	-8,156,214.76
8896	Portion of offsetting collections (cash) credited to expired accounts	-10,794,013.52
9000	Outlays	7,064,402,755.12
9502	Unpaid obligation, end of year	76,342,643.45

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Navy
Budget Account Id: 007-05-1000 Treasury Account Id: 17- - /08 -1000 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			1,935,495,000.00
4000	4119	D	E	P	11092				DISC				X		U		Y	1		1,935,495,000.00
7320	4902	C	E						DISC						U		Y			-1,935,495,000.00
8690	4902	C	E						DISC						U		Y			1,935,495,000.00
9000	4902	C	E						DISC						U		Y			1,935,495,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Navy
Budget Account Id: 007-05-1000 Treasury Account Id: 17- - /08 -1000 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1000

1000	Total new obligations	1,935,495,000.00
4000	Appropriation	1,935,495,000.00
7320	Total outlays (gross)	-1,935,495,000.00
8690	Outlays from new discretionary authority	1,935,495,000.00
9000	Outlays	1,935,495,000.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /03 -1105 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-60,247.18
7240	4801	C	B												E		N			2,347,932.35
7240	4801	D	B												E		N			-2,320,277.37
7240	4901	C	B												E		N			21,984,863.61
															Line Number Total:					21,952,271.41
7320	4802	D	B						DISC						E		N			-14,228.53
7320	4802	D	E						DISC						E		N			14,228.53
7320	4902	C	E						DISC						E		N			-122,157.63
															Line Number Total:					-122,157.63
7340	4801	C	B												E		N			-2,347,932.35
7340	4801	D	B												E		N			2,320,277.37
7340	4801	C	E												E		N			2,347,932.35
7340	4801	D	E												E		N			-2,320,277.37
7340	4802	D	B						DISC						E		N			14,228.53
7340	4802	D	E						DISC						E		N			-14,228.53
7340	4901	C	B												E		N			-21,984,863.61
7340	4901	C	E												E		N			21,871,991.61
7340	4902	C	E						DISC						E		N			122,157.63
7340	4981	C	E												E		N			46,357.17
															Line Number Total:					55,642.80
7410	4251	D	B				E		DISC						E		N			60,247.18
7410	4251	D	E				E		DISC						E		N			-51,471.91
7410	4251	D	E				F		DISC						E		N			-8,465.43
															Line Number Total:					309.84
7440	4251	D	E				E		DISC						E		N			-51,471.91
7440	4251	D	E				F		DISC						E		N			-8,465.43
7440	4801	C	E												E		N			2,347,932.35
7440	4801	D	E												E		N			-2,320,277.37
7440	4901	C	E												E		N			21,871,991.61
7440	4981	C	E												E		N			46,357.17
															Line Number Total:					21,886,066.42
8693	4802	D	B						DISC						E		N			14,228.53
8693	4802	D	E						DISC						E		N			-14,228.53

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /03 -1105 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			122,157.63
															Line Number Total:					122,157.63
8800	4252	D	E				F		DISC						E		N			-51,781.75
8840	4252	C	E				X		DISC						E		N			51,471.91
8896	4252	C	E				X		DISC						E		N			-51,471.91
8896	4252	D	E				F		DISC						E		N			51,781.75
															Line Number Total:					309.84
9000	4252	C	E				X		DISC						E		N			51,471.91
9000	4252	D	E				F		DISC						E		N			-51,781.75
9000	4802	D	B						DISC						E		N			14,228.53
9000	4802	D	E						DISC						E		N			-14,228.53
9000	4902	C	E						DISC						E		N			122,157.63
															Line Number Total:					121,847.79
9502	4801	C	E												E		N			2,347,932.35
9502	4801	D	E												E		N			-2,320,277.37
9502	4901	C	E												E		N			21,871,991.61
9502	4981	C	E												E		N			46,357.17
															Line Number Total:					21,946,003.76

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /04 -1105 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			1,223.78
7240	4801	C	B												E		N			3,664,899.99
7240	4801	D	B												E		N			-1,223.78
7240	4901	C	B												E		N			21,698,849.32
																Line Number Total:				25,363,749.31
7320	4802	C	B						DISC						E		N			3,244.69
7320	4802	C	E						DISC						E		N			-2,008.87
7320	4902	C	E						DISC						E		N			-560,579.61
																Line Number Total:				-559,343.79
7340	4801	C	B												E		N			-3,664,899.99
7340	4801	D	B												E		N			1,223.78
7340	4801	C	E												E		N			3,463,456.92
7340	4801	D	E												E		N			-1,223.78
7340	4802	C	B						DISC						E		N			-3,244.69
7340	4802	C	E						DISC						E		N			2,008.87
7340	4871	D	E												E		N			-20,206.44
7340	4881	C	E												E		N			222,543.34
7340	4901	C	B												E		N			-21,698,849.32
7340	4901	C	E												E		N			21,340,948.60
7340	4902	C	E						DISC						E		N			560,579.61
7340	4971	D	E												E		N			-21,232.72
7340	4981	C	E												E		N			101,780.26
																Line Number Total:				282,884.44
7410	4221	C	B				E		DISC						E		N			-1,223.78
7410	4221	C	E				E		DISC						E		N			1,223.78
7410	4251	C	E				F		DISC						E		N			172.84
7410	4251	D	E				E		DISC						E		N			-167.60
																Line Number Total:				5.24
7440	4221	C	E				E		DISC						E		N			1,223.78
7440	4251	C	E				F		DISC						E		N			172.84
7440	4251	D	E				E		DISC						E		N			-167.60
7440	4801	C	E												E		N			3,463,456.92
7440	4801	D	E												E		N			-1,223.78
7440	4871	D	E												E		N			-20,206.44
7440	4881	C	E												E		N			222,543.34

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /04 -1105 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												E		N			21,340,948.60
7440	4971	D	E												E		N			-21,232.72
7440	4981	C	E												E		N			101,780.26
															Line Number Total:					25,087,295.20
8693	4802	C	B						DISC						E		N			-3,244.69
8693	4802	C	E						DISC						E		N			2,008.87
8693	4902	C	E						DISC						E		N			560,579.61
															Line Number Total:					559,343.79
8800	4252	C	E				F		DISC						E		N			1,050.94
8840	4252	D	E				E		DISC						E		N			-5.24
8840	4252	D	E				X		DISC						E		N			-1,050.94
															Line Number Total:					-1,056.18
8896	4252	C	E				F		DISC						E		N			-1,050.94
8896	4252	D	E				E		DISC						E		N			5.24
8896	4252	D	E				X		DISC						E		N			1,050.94
															Line Number Total:					5.24
9000	4252	C	E				F		DISC						E		N			1,050.94
9000	4252	D	E				E		DISC						E		N			-5.24
9000	4252	D	E				X		DISC						E		N			-1,050.94
9000	4802	C	B						DISC						E		N			-3,244.69
9000	4802	C	E						DISC						E		N			2,008.87
9000	4902	C	E						DISC						E		N			560,579.61
															Line Number Total:					559,338.55
9502	4801	C	E												E		N			3,463,456.92
9502	4801	D	E												E		N			-1,223.78
9502	4871	D	E												E		N			-20,206.44
9502	4881	C	E												E		N			222,543.34
9502	4901	C	E												E		N			21,340,948.60
9502	4971	D	E												E		N			-21,232.72
9502	4981	C	E												E		N			101,780.26

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /04 -1105 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	25,086,066.18

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /05 -1105 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			523.10
7240	4801	C	B												E		N			13,186,176.47
7240	4801	D	B												E		N			-523.10
7240	4901	C	B												E		N			523.10
7240	4901	D	B												E		N			-618,247.98
															Line Number Total:					12,568,451.59
7320	4802	C	B						DISC						E		N			2,075,475.04
7320	4802	C	E						DISC						E		N			-2,048,436.07
7320	4902	C	E						DISC						E		N			-688,494.17
															Line Number Total:					-661,455.20
7340	4801	C	B												E		N			-13,186,176.47
7340	4801	D	B												E		N			523.10
7340	4801	C	E												E		N			13,424,575.60
7340	4801	D	E												E		N			-133.00
7340	4802	C	B						DISC						E		N			-2,075,475.04
7340	4802	C	E						DISC						E		N			2,048,436.07
7340	4871	D	E												E		N			-635.00
7340	4881	C	E												E		N			68,602.75
7340	4901	C	B												E		N			-523.10
7340	4901	D	B												E		N			618,247.98
7340	4901	C	E												E		N			133.00
7340	4901	D	E												E		N			-1,518,102.31
7340	4902	C	E						DISC						E		N			688,494.17
7340	4971	D	E												E		N			-96,106.52
7340	4981	C	E												E		N			118,597.03
															Line Number Total:					90,458.26
7410	4221	C	B				E		DISC						E		N			-523.10
7410	4221	C	E				E		DISC						E		N			133.00
7410	4251	C	E				E		DISC						E		N			1,096.24
7410	4251	C	E				F		DISC						E		N			18.78
															Line Number Total:					724.92
7440	4221	C	E				E		DISC						E		N			133.00
7440	4251	C	E				E		DISC						E		N			1,096.24
7440	4251	C	E				F		DISC						E		N			18.78
7440	4801	C	E												E		N			13,424,575.60

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /05 -1105 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	D	E												E		N			-133.00
7440	4871	D	E												E		N			-635.00
7440	4881	C	E												E		N			68,602.75
7440	4901	C	E												E		N			133.00
7440	4901	D	E												E		N			-1,518,102.31
7440	4971	D	E												E		N			-96,106.52
7440	4981	C	E												E		N			118,597.03
															Line Number Total:					11,998,179.57
8693	4802	C	B						DISC						E		N			-2,075,475.04
8693	4802	C	E						DISC						E		N			2,048,436.07
8693	4902	C	E						DISC						E		N			688,494.17
															Line Number Total:					661,455.20
8800	4252	C	E				F		DISC						E		N			504.32
8840	4252	D	E				E		DISC						E		N			-1,115.02
8840	4252	D	E				X		DISC						E		N			-114.22
															Line Number Total:					-1,229.24
8896	4252	C	E				F		DISC						E		N			-504.32
8896	4252	D	E				E		DISC						E		N			1,115.02
8896	4252	D	E				X		DISC						E		N			114.22
															Line Number Total:					724.92
9000	4252	C	E				F		DISC						E		N			504.32
9000	4252	D	E				E		DISC						E		N			-1,115.02
9000	4252	D	E				X		DISC						E		N			-114.22
9000	4802	C	B						DISC						E		N			-2,075,475.04
9000	4802	C	E						DISC						E		N			2,048,436.07
9000	4902	C	E						DISC						E		N			688,494.17
															Line Number Total:					660,730.28
9502	4801	C	E												E		N			13,424,575.60
9502	4801	D	E												E		N			-133.00
9502	4871	D	E												E		N			-635.00
9502	4881	C	E												E		N			68,602.75
9502	4901	C	E												E		N			133.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /05 -1105 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	D	E												E		N			-1,518,102.31
9502	4971	D	E												E		N			-96,106.52
9502	4981	C	E												E		N			118,597.03
															Line Number Total:					11,996,931.55

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /06 -1105 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-455,679.73
7240	4801	C	B												E		N			16,817,499.33
7240	4901	C	B												E		N			150,752,739.12
															Line Number Total:					167,114,558.72
7320	4802	C	B						DISC						E		N			2,748,205.32
7320	4802	C	E						DISC						E		N			-2,441,269.35
7320	4902	C	E						DISC						E		N			-8,495,371.28
															Line Number Total:					-8,188,435.31
7340	4801	C	B												E		N			-16,817,499.33
7340	4801	C	E												E		N			17,107,741.62
7340	4802	C	B						DISC						E		N			-2,748,205.32
7340	4802	C	E						DISC						E		N			2,441,269.35
7340	4871	D	E												E		N			-12,299.26
7340	4881	C	E												E		N			369,465.91
7340	4901	C	B												E		N			-150,752,739.12
7340	4901	C	E												E		N			142,274,061.52
7340	4902	C	E						DISC						E		N			8,495,371.28
7340	4971	D	E												E		N			-218,279.12
7340	4981	C	E												E		N			681,781.87
															Line Number Total:					820,669.40
7410	4251	D	B				E		DISC						E		N			455,679.73
7410	4251	D	E				E		DISC						E		N			-390,128.64
7410	4251	D	E				F		DISC						E		N			-64,386.53
															Line Number Total:					1,164.56
7440	4251	D	E				E		DISC						E		N			-390,128.64
7440	4251	D	E				F		DISC						E		N			-64,386.53
7440	4801	C	E												E		N			17,107,741.62
7440	4871	D	E												E		N			-12,299.26
7440	4881	C	E												E		N			369,465.91
7440	4901	C	E												E		N			142,274,061.52
7440	4971	D	E												E		N			-218,279.12
7440	4981	C	E												E		N			681,781.87
															Line Number Total:					159,747,957.37

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /06 -1105 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-2,748,205.32
8693	4802	C	E						DISC						E		N			2,441,269.35
8693	4902	C	E						DISC						E		N			8,495,371.28
															Line Number Total:					8,188,435.31
8800	4252	D	E				F		DISC						E		N			-391,293.20
8840	4252	C	E				X		DISC						E		N			391,486.25
8840	4252	D	E				E		DISC						E		N			-1,357.61
															Line Number Total:					390,128.64
8896	4252	C	E				X		DISC						E		N			-391,486.25
8896	4252	D	E				E		DISC						E		N			1,357.61
8896	4252	D	E				F		DISC						E		N			391,293.20
															Line Number Total:					1,164.56
9000	4252	C	E				X		DISC						E		N			391,486.25
9000	4252	D	E				E		DISC						E		N			-1,357.61
9000	4252	D	E				F		DISC						E		N			-391,293.20
9000	4802	C	B						DISC						E		N			-2,748,205.32
9000	4802	C	E						DISC						E		N			2,441,269.35
9000	4902	C	E						DISC						E		N			8,495,371.28
															Line Number Total:					8,187,270.75
9502	4801	C	E												E		N			17,107,741.62
9502	4871	D	E												E		N			-12,299.26
9502	4881	C	E												E		N			369,465.91
9502	4901	C	E												E		N			142,274,061.52
9502	4971	D	E												E		N			-218,279.12
9502	4981	C	E												E		N			681,781.87
															Line Number Total:					160,202,472.54

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /07 -1105 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			12,399.00
7240	4251	D	B				E		DISC						E		N			-129,826.58
7240	4801	C	B												E		N			161,253,678.36
7240	4901	C	B												E		N			326,703,951.75
															Line Number Total:					487,840,202.53
7320	4802	C	B						DISC						E		N			8,493,294.22
7320	4802	C	E						DISC						E		N			-4,585,645.97
7320	4902	C	E						DISC						E		N			-374,656,800.42
															Line Number Total:					-370,749,152.17
7340	4801	C	B												E		N			-161,253,678.36
7340	4801	C	E												E		N			172,288,198.25
7340	4802	C	B						DISC						E		N			-8,493,294.22
7340	4802	C	E						DISC						E		N			4,585,645.97
7340	4871	D	E												E		N			-20,985,183.51
7340	4881	C	E												E		N			21,314,237.90
7340	4901	C	B												E		N			-326,703,951.75
7340	4901	D	E												E		N			-55,079,720.31
7340	4902	C	E						DISC						E		N			374,656,800.42
7340	4971	D	E												E		N			-87,765,271.54
7340	4981	C	E												E		N			96,830,805.20
															Line Number Total:					9,394,588.05
7410	4251	C	B				F		DISC						E		N			-12,399.00
7410	4251	D	B				E		DISC						E		N			129,826.58
7410	4251	D	E				E		DISC						E		N			-39,739.44
7410	4251	D	E				F		DISC						E		N			-52,283.72
															Line Number Total:					25,404.42
7440	4251	D	E				E		DISC						E		N			-39,739.44
7440	4251	D	E				F		DISC						E		N			-52,283.72
7440	4801	C	E												E		N			172,288,198.25
7440	4871	D	E												E		N			-20,985,183.51
7440	4881	C	E												E		N			21,314,237.90
7440	4901	D	E												E		N			-55,079,720.31
7440	4971	D	E												E		N			-87,765,271.54
7440	4981	C	E												E		N			96,830,805.20

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /07 -1105 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					126,511,042.83
8693	4802	C	B						DISC						E		N			-8,493,294.22
8693	4802	C	E						DISC						E		N			4,585,645.97
8693	4902	C	E						DISC						E		N			374,656,800.42
															Line Number Total:					370,749,152.17
8800	4252	C	E				F		DISC						E		N			2,145,781.82
8840	4252	C	E				X		DISC						E		N			193,052.32
8840	4252	D	E				E		DISC						E		N			-4,247,908.58
															Line Number Total:					-4,054,856.26
8896	4252	C	E				F		DISC						E		N			-2,145,781.82
8896	4252	C	E				X		DISC						E		N			-193,052.32
8896	4252	D	E				E		DISC						E		N			4,247,908.58
															Line Number Total:					1,909,074.44
9000	4252	C	E				F		DISC						E		N			2,145,781.82
9000	4252	C	E				X		DISC						E		N			193,052.32
9000	4252	D	E				E		DISC						E		N			-4,247,908.58
9000	4802	C	B						DISC						E		N			-8,493,294.22
9000	4802	C	E						DISC						E		N			4,585,645.97
9000	4902	C	E						DISC						E		N			374,656,800.42
															Line Number Total:					368,840,077.73
9502	4801	C	E												E		N			172,288,198.25
9502	4871	D	E												E		N			-20,985,183.51
9502	4881	C	E												E		N			21,314,237.90
9502	4901	D	E												E		N			-55,079,720.31
9502	4971	D	E												E		N			-87,765,271.54
9502	4981	C	E												E		N			96,830,805.20
															Line Number Total:					126,603,065.99

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /08 -1105 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			308,125,634.92
1000	4802	C	E						DISC						U		Y			3,688,597.16
1000	4901	C	E												U		Y			11,834,249.87
1000	4902	C	E						DISC						U		Y			2,732,187,940.96
															Line Number Total:					3,055,836,422.91
2398	4510	C	E			S									U		Y			-7,035,066,000.00
2398	4610	C	E												U		Y			-198,878,724.90
2398	4700	C	E												U		Y			-62,285.64
															Line Number Total:					-7,234,007,010.54
4000	4119	D	E	P	110116				DISC				X		U		Y	1		10,280,180,000.00
5800	4252	D	E				E		DISC						U		Y			1,531,212.96
5800	4252	D	E				F		DISC						U		Y			13,545.22
5800	4252	D	E				X		DISC						U		Y			82,358.34
															Line Number Total:					1,627,116.52
5810	4221	D	E				E		DISC						U		Y			299,085.69
5810	4221	D	E				F		DISC						U		Y			6,348,380.25
5810	4251	C	E				E		DISC						U		Y			-713,730.54
5810	4251	D	E				F		DISC						U		Y			2,102,581.53
															Line Number Total:					8,036,316.93
7320	4802	C	E						DISC						U		Y			-3,688,597.16
7320	4902	C	E						DISC						U		Y			-2,732,187,940.96
															Line Number Total:					-2,735,876,538.12
7440	4221	D	E				E		DISC						U		Y			-299,085.69
7440	4221	D	E				F		DISC						U		Y			-6,348,380.25
7440	4251	C	E				E		DISC						U		Y			713,730.54
7440	4251	D	E				F		DISC						U		Y			-2,102,581.53
7440	4801	C	E												U		Y			308,125,634.92
7440	4901	C	E												U		Y			11,834,249.87
															Line Number Total:					311,923,567.86
8690	4802	C	E						DISC						U		Y			3,688,597.16

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /08 -1105 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8690	4902	C	E						DISC						U		Y			2,732,187,940.96
															Line Number Total:					2,735,876,538.12
8800	4252	D	E				F		DISC						U		Y			-13,545.22
8840	4252	D	E				E		DISC						U		Y			-1,531,212.96
8840	4252	D	E				X		DISC						U		Y			-82,358.34
															Line Number Total:					-1,613,571.30
9000	4252	D	E				E		DISC						U		Y			-1,531,212.96
9000	4252	D	E				F		DISC						U		Y			-13,545.22
9000	4252	D	E				X		DISC						U		Y			-82,358.34
9000	4802	C	E						DISC						U		Y			3,688,597.16
9000	4902	C	E						DISC						U		Y			2,732,187,940.96
															Line Number Total:					2,734,249,421.60
9502	4801	C	E												U		Y			308,125,634.92
9502	4901	C	E												U		Y			11,834,249.87
															Line Number Total:					319,959,884.79

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- -05 /06 -1105 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			5,273,000.00
7320	4902	C	E						DISC						E		N			-1,238,580.00
7340	4901	C	B												E		N			-5,273,000.00
7340	4901	C	E												E		N			4,034,420.00
7340	4902	C	E						DISC						E		N			1,238,580.00
															Line Number Total:					0.00
7440	4901	C	E												E		N			4,034,420.00
8693	4902	C	E						DISC						E		N			1,238,580.00
9000	4902	C	E						DISC						E		N			1,238,580.00
9502	4901	C	E												E		N			4,034,420.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- -05 /06 -1105 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1105

1000	Total new obligations	3,055,836,422.91
2398	Unobligated balance expiring or withdrawn	-7,234,007,010.54
4000	Appropriation	10,280,180,000.00
5800	Offsetting collections (cash)	1,627,116.52
5810	Change in uncollected customer payments from Federal sources (unexpired)	8,036,316.93
7240	Obligated balance, start of year	720,112,233.56
7320	Total outlays (gross)	-3,117,395,662.22
7340	Adjustments in expired accounts (net)	10,644,242.95
7410	Change in uncollected customer payments from Federal sources (expired)	27,608.98
7440	Obligated balance, end of year	661,188,529.25
8690	Outlays from new discretionary authority	2,735,876,538.12
8693	Outlays from discretionary balances	381,519,124.10
8800	Federal sources	1,690,716.91
8840	Non-Federal sources	-5,229,112.43
8896	Portion of offsetting collections (cash) credited to expired accounts	1,911,279.00
9000	Outlays	3,113,857,266.70
9502	Unpaid obligation, end of year	669,828,844.81

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Marine Corps
Budget Account Id: 007-05-1001 Treasury Account Id: 17- - /08 -1001 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			1,116,313,000.00
4000	4119	D	E	P	11092				DISC				X		U		Y	1		1,116,313,000.00
7320	4902	C	E						DISC						U		Y			-1,116,313,000.00
8690	4902	C	E						DISC						U		Y			1,116,313,000.00
9000	4902	C	E						DISC						U		Y			1,116,313,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Marine Corps
Budget Account Id: 007-05-1001 Treasury Account Id: 17- - /08 -1001 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1001

1000	Total new obligations	1,116,313,000.00
4000	Appropriation	1,116,313,000.00
7320	Total outlays (gross)	-1,116,313,000.00
8690	Outlays from new discretionary authority	1,116,313,000.00
9000	Outlays	1,116,313,000.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /03 -3500 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-23,193,263.32
7240	4251	D	B				F		DISC						E		N			-717,329.47
7240	4901	C	B												E		N			164,990,439.58
															Line Number Total:					141,079,846.79
7320	4902	C	E						DISC						E		N			-22,758.98
7340	4901	C	B												E		N			-164,990,439.58
7340	4901	C	E												E		N			164,967,680.60
7340	4902	C	E						DISC						E		N			22,758.98
															Line Number Total:					0.00
7410	4251	D	B				E		DISC						E		N			23,193,263.32
7410	4251	D	B				F		DISC						E		N			717,329.47
7410	4251	D	E				E		DISC						E		N			-23,187,104.59
7410	4251	D	E				F		DISC						E		N			-717,329.47
															Line Number Total:					6,158.73
7440	4251	D	E				E		DISC						E		N			-23,187,104.59
7440	4251	D	E				F		DISC						E		N			-717,329.47
7440	4901	C	E												E		N			164,967,680.60
															Line Number Total:					141,063,246.54
8693	4902	C	E						DISC						E		N			22,758.98
8800	4252	D	E				F		DISC						E		N			-7,467.99
8840	4252	C	E				E		DISC						E		N			1,309.26
8896	4252	C	E				E		DISC						E		N			-1,309.26
8896	4252	D	E				F		DISC						E		N			7,467.99
															Line Number Total:					6,158.73
9000	4252	C	E				E		DISC						E		N			1,309.26
9000	4252	D	E				F		DISC						E		N			-7,467.99
9000	4902	C	E						DISC						E		N			22,758.98

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /03 -3500 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	16,600.25
9502	4901	C	E												E		N			164,967,680.60

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /04 -3500 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				E		DISC						E		N			148,973,375.00
7240	4251	D	B				F		DISC						E		N			-115,381,381.21
7240	4801	D	B												E		N			-37,647.00
7240	4901	C	B												E		N			55,860,957.30
7240	4901	D	B												E		N			-33,591,993.79
															Line Number Total:					55,823,310.30
7320	4802	C	B						DISC						E		N			37,647.00
7320	4802	C	E						DISC						E		N			-41,006.00
7320	4902	C	E						DISC						E		N			-191,229.21
															Line Number Total:					-194,588.21
7340	4801	D	B												E		N			37,647.00
7340	4801	D	E												E		N			-41,006.00
7340	4802	C	B						DISC						E		N			-37,647.00
7340	4802	C	E						DISC						E		N			41,006.00
7340	4901	C	B												E		N			-55,860,957.30
7340	4901	D	B												E		N			33,591,993.79
7340	4901	C	E												E		N			55,669,856.40
7340	4901	D	E												E		N			-33,592,122.10
7340	4902	C	E						DISC						E		N			191,229.21
															Line Number Total:					0.00
7410	4251	C	B				E		DISC						E		N			-148,973,375.00
7410	4251	D	B				F		DISC						E		N			115,381,381.21
7410	4251	C	E				E		DISC						E		N			148,973,503.31
7410	4251	D	E				F		DISC						E		N			-115,381,381.21
															Line Number Total:					128.31
7440	4251	C	E				E		DISC						E		N			148,973,503.31
7440	4251	D	E				F		DISC						E		N			-115,381,381.21
7440	4801	D	E												E		N			-41,006.00
7440	4901	C	E												E		N			55,669,856.40
7440	4901	D	E												E		N			-33,592,122.10
															Line Number Total:					55,628,850.40
8693	4802	C	B						DISC						E		N			-37,647.00
8693	4802	C	E						DISC						E		N			41,006.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /04 -3500 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			191,229.21
															Line Number Total:					194,588.21
8800	4252	D	E				F		DISC						E		N			-115.44
8840	4252	D	E				E		DISC						E		N			-12.87
8896	4252	D	E				E		DISC						E		N			12.87
8896	4252	D	E				F		DISC						E		N			115.44
															Line Number Total:					128.31
9000	4252	D	E				E		DISC						E		N			-12.87
9000	4252	D	E				F		DISC						E		N			-115.44
9000	4802	C	B						DISC						E		N			-37,647.00
9000	4802	C	E						DISC						E		N			41,006.00
9000	4902	C	E						DISC						E		N			191,229.21
															Line Number Total:					194,459.90
9502	4801	D	E												E		N			-41,006.00
9502	4901	C	E												E		N			55,669,856.40
9502	4901	D	E												E		N			-33,592,122.10
															Line Number Total:					22,036,728.30

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /05 -3500 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-7,716,310.96
7240	4801	D	B												E		N			-193,533.00
7240	4901	C	B												E		N			20,395,528.10
															Line Number Total:					12,485,684.14
7320	4802	C	B						DISC						E		N			193,533.00
7320	4802	C	E						DISC						E		N			-188,470.00
7320	4902	C	E						DISC						E		N			-604,227.97
															Line Number Total:					-599,164.97
7340	4801	D	B												E		N			193,533.00
7340	4801	D	E												E		N			-188,470.00
7340	4802	C	B						DISC						E		N			-193,533.00
7340	4802	C	E						DISC						E		N			188,470.00
7340	4901	C	B												E		N			-20,395,528.10
7340	4901	C	E												E		N			19,791,300.13
7340	4902	C	E						DISC						E		N			604,227.97
															Line Number Total:					0.00
7410	4251	D	B				E		DISC						E		N			7,716,310.96
7410	4251	D	E				E		DISC						E		N			-7,716,294.18
															Line Number Total:					16.78
7440	4251	D	E				E		DISC						E		N			-7,716,294.18
7440	4801	D	E												E		N			-188,470.00
7440	4901	C	E												E		N			19,791,300.13
															Line Number Total:					11,886,535.95
8693	4802	C	B						DISC						E		N			-193,533.00
8693	4802	C	E						DISC						E		N			188,470.00
8693	4902	C	E						DISC						E		N			604,227.97
															Line Number Total:					599,164.97
8840	4252	D	E				E		DISC						E		N			-16.78
8896	4252	D	E				E		DISC						E		N			16.78

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /05 -3500 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				E		DISC						E		N			-16.78
9000	4802	C	B						DISC						E		N			-193,533.00
9000	4802	C	E						DISC						E		N			188,470.00
9000	4902	C	E						DISC						E		N			604,227.97
															Line Number Total:					599,148.19
9502	4801	D	E												E		N			-188,470.00
9502	4901	C	E												E		N			19,791,300.13
															Line Number Total:					19,602,830.13

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /06 -3500 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				E		DISC						E		N			28,688,863.49
7240	4801	D	B												E		N			-395,687.00
7240	4901	C	B												E		N			209,170,788.43
7240	4901	D	B												E		N			-28,688,863.49
															Line Number Total:					208,775,101.43
7320	4802	C	B						DISC						E		N			395,687.00
7320	4802	C	E						DISC						E		N			-385,591.00
7320	4902	C	E						DISC						E		N			-5,654,343.10
															Line Number Total:					-5,644,247.10
7340	4801	D	B												E		N			395,687.00
7340	4801	D	E												E		N			-385,591.00
7340	4802	C	B						DISC						E		N			-395,687.00
7340	4802	C	E						DISC						E		N			385,591.00
7340	4901	C	B												E		N			-209,170,788.43
7340	4901	D	B												E		N			28,688,863.49
7340	4901	C	E												E		N			203,879,770.96
7340	4901	D	E												E		N			-29,052,003.12
7340	4902	C	E						DISC						E		N			5,654,343.10
															Line Number Total:					186.00
7410	4251	C	B				E		DISC						E		N			-28,688,863.49
7410	4251	C	E				E		DISC						E		N			29,052,003.12
															Line Number Total:					363,139.63
7440	4251	C	E				E		DISC						E		N			29,052,003.12
7440	4801	D	E												E		N			-385,591.00
7440	4901	C	E												E		N			203,879,770.96
7440	4901	D	E												E		N			-29,052,003.12
															Line Number Total:					203,494,179.96
8693	4802	C	B						DISC						E		N			-395,687.00
8693	4802	C	E						DISC						E		N			385,591.00
8693	4902	C	E						DISC						E		N			5,654,343.10
															Line Number Total:					5,644,247.10

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /06 -3500 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-358,215.59
8840	4252	D	E				E		DISC						E		N			-4,924.04
8840	4972	D	E				X		DISC						E		N			-186.00
															Line Number Total:					-5,110.04
8896	4252	D	E				E		DISC						E		N			4,924.04
8896	4252	D	E				F		DISC						E		N			358,215.59
8896	4972	D	E				X		DISC						E		N			186.00
															Line Number Total:					363,325.63
9000	4252	D	E				E		DISC						E		N			-4,924.04
9000	4252	D	E				F		DISC						E		N			-358,215.59
9000	4802	C	B						DISC						E		N			-395,687.00
9000	4802	C	E						DISC						E		N			385,591.00
9000	4902	C	E						DISC						E		N			5,654,343.10
9000	4972	D	E				X		DISC						E		N			-186.00
															Line Number Total:					5,280,921.47
9502	4801	D	E												E		N			-385,591.00
9502	4901	C	E												E		N			203,879,770.96
9502	4901	D	E												E		N			-29,052,003.12
															Line Number Total:					174,442,176.84

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /07 -3500 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				E		DISC						E		N			7,832,940.24
7240	4801	D	B												E		N			-1,830,727.00
7240	4901	C	B												E		N			1,699,886,427.86
7240	4901	D	B												E		N			-7,832,940.24
															Line Number Total:					1,698,055,700.86
7320	4802	C	B						DISC						E		N			1,830,727.00
7320	4802	C	E						DISC						E		N			-865,693.00
7320	4902	C	E						DISC						E		N			-1,018,130,697.07
															Line Number Total:					-1,017,165,663.07
7340	4801	D	B												E		N			1,830,727.00
7340	4801	D	E												E		N			-865,693.00
7340	4802	C	B						DISC						E		N			-1,830,727.00
7340	4802	C	E						DISC						E		N			865,693.00
7340	4901	C	B												E		N			-1,699,886,427.86
7340	4901	D	B												E		N			7,832,940.24
7340	4901	C	E												E		N			686,527,746.13
7340	4901	D	E												E		N			-12,604,955.58
7340	4902	C	E						DISC						E		N			1,018,130,697.07
															Line Number Total:					0.00
7410	4251	C	B				E		DISC						E		N			-7,832,940.24
7410	4251	C	E				E		DISC						E		N			12,604,955.58
															Line Number Total:					4,772,015.34
7440	4251	C	E				E		DISC						E		N			12,604,955.58
7440	4801	D	E												E		N			-865,693.00
7440	4901	C	E												E		N			686,527,746.13
7440	4901	D	E												E		N			-12,604,955.58
															Line Number Total:					685,662,053.13
8693	4802	C	B						DISC						E		N			-1,830,727.00
8693	4802	C	E						DISC						E		N			865,693.00
8693	4902	C	E						DISC						E		N			1,018,130,697.07
															Line Number Total:					1,017,165,663.07

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /07 -3500 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-2,460,950.75
8840	4252	D	E				E		DISC						E		N			-2,311,064.59
8896	4252	D	E				E		DISC						E		N			2,311,064.59
8896	4252	D	E				F		DISC						E		N			2,460,950.75
															Line Number Total:					4,772,015.34
9000	4252	D	E				E		DISC						E		N			-2,311,064.59
9000	4252	D	E				F		DISC						E		N			-2,460,950.75
9000	4802	C	B						DISC						E		N			-1,830,727.00
9000	4802	C	E						DISC						E		N			865,693.00
9000	4902	C	E						DISC						E		N			1,018,130,697.07
															Line Number Total:					1,012,393,647.73
9502	4801	D	E												E		N			-865,693.00
9502	4901	C	E												E		N			686,527,746.13
9502	4901	D	E												E		N			-12,604,955.58
															Line Number Total:					673,057,097.55

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /08 -3500 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			4,598,279.98
1000	4801	D	E												U		Y			-5,395,149.98
1000	4802	C	E						DISC						U		Y			796,870.00
1000	4901	C	E												U		Y			174,298,598.83
1000	4902	C	E						DISC						U		Y			6,011,798,401.17
1000	4902	C	E						MAND						U		Y			44,500,000.00
															Line Number Total:					6,230,597,000.00
2222	4190	D	E								57	3500			U		Y			116,641,000.00
2398	4510	C	E			S									U		Y			-17,946,555,000.00
2398	4510	D	E			A									U		Y			180,297,000.00
2398	4610	C	E												U		Y			-532,321,000.00
															Line Number Total:					-18,298,579,000.00
4000	4119	D	E	P	110161				DISC				X		U		Y	1		24,332,951,000.00
5800	4252	D	E				E		DISC						U		Y			9,058,658.61
5800	4252	D	E				F		DISC						U		Y			61,845.36
															Line Number Total:					9,120,503.97
5810	4221	D	E				E		DISC						U		Y			4,598,279.98
5810	4251	D	E				E		DISC						U		Y			20,413,216.05
5810	4251	D	E				F		DISC						U		Y			952,000.00
															Line Number Total:					25,963,496.03
6900	4252	D	E				F		MAND						U		Y			44,500,000.00
7320	4802	C	E						DISC						U		Y			-796,870.00
7320	4902	C	E						DISC						U		Y			-6,011,798,401.17
7320	4902	C	E						MAND						U		Y			-44,500,000.00
															Line Number Total:					-6,057,095,271.17
7440	4221	D	E				E		DISC						U		Y			-4,598,279.98
7440	4251	D	E				E		DISC						U		Y			-20,413,216.05
7440	4251	D	E				F		DISC						U		Y			-952,000.00
7440	4801	C	E												U		Y			4,598,279.98
7440	4801	D	E												U		Y			-5,395,149.98

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /08 -3500 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												U		Y			174,298,598.83
															Line Number Total:					147,538,232.80
8690	4802	C	E						DISC						U		Y			796,870.00
8690	4902	C	E						DISC						U		Y			6,011,798,401.17
															Line Number Total:					6,012,595,271.17
8697	4902	C	E						MAND						U		Y			44,500,000.00
8800	4252	D	E				F		DISC						U		Y			-61,845.36
8800	4252	D	E				F		MAND						U		Y			-44,500,000.00
															Line Number Total:					-44,561,845.36
8840	4252	D	E				E		DISC						U		Y			-9,058,658.61
9000	4252	D	E				E		DISC						U		Y			-9,058,658.61
9000	4252	D	E				F		DISC						U		Y			-61,845.36
9000	4252	D	E				F		MAND						U		Y			-44,500,000.00
9000	4802	C	E						DISC						U		Y			796,870.00
9000	4902	C	E						DISC						U		Y			6,011,798,401.17
9000	4902	C	E						MAND						U		Y			44,500,000.00
															Line Number Total:					6,003,474,767.20
9502	4801	C	E												U		Y			4,598,279.98
9502	4801	D	E												U		Y			-5,395,149.98
9502	4901	C	E												U		Y			174,298,598.83
															Line Number Total:					173,501,728.83

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /08 -3500 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-3500

1000	Total new obligations	6,230,597,000.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	116,641,000.00
2398	Unobligated balance expiring or withdrawn	-18,298,579,000.00
4000	Appropriation	24,332,951,000.00
5800	Offsetting collections (cash)	9,120,503.97
5810	Change in uncollected customer payments from Federal sources (unexpired)	25,963,496.03
6900	Offsetting collections (cash)	44,500,000.00
7240	Obligated balance, start of year	2,116,219,643.52
7320	Total outlays (gross)	-7,080,721,693.50
7340	Adjustments in expired accounts (net)	186.00
7410	Change in uncollected customer payments from Federal sources (expired)	5,141,458.79
7440	Obligated balance, end of year	1,245,273,098.78
8690	Outlays from new discretionary authority	6,012,595,271.17
8693	Outlays from discretionary balances	1,023,626,422.33
8697	Outlays from new mandatory authority	44,500,000.00
8800	Federal sources	-47,388,595.13
8840	Non-Federal sources	-11,373,553.63
8896	Portion of offsetting collections (cash) credited to expired accounts	5,141,644.79
9000	Outlays	7,021,959,544.74
9502	Unpaid obligation, end of year	1,227,608,242.25

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Air Force
Budget Account Id: 007-05-1007 Treasury Account Id: 57- - /08 -1007 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			1,958,800,000.00
4000	4119	D	E	P	110161				DISC				X		U		Y	1		1,958,800,000.00
7320	4902	C	E						DISC						U		Y			-1,958,800,000.00
8690	4902	C	E						DISC						U		Y			1,958,800,000.00
9000	4902	C	E						DISC						U		Y			1,958,800,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Air Force
Budget Account Id: 007-05-1007 Treasury Account Id: 57- - /08 -1007 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1007

1000	Total new obligations	1,958,800,000.00
4000	Appropriation	1,958,800,000.00
7320	Total outlays (gross)	-1,958,800,000.00
8690	Outlays from new discretionary authority	1,958,800,000.00
9000	Outlays	1,958,800,000.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /03 -2070 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			15,150.39
7240	4901	C	B												E		N			94,272.21
7240	4901	D	B												E		N			-2,651.82
															Line Number Total:					106,770.78
7320	4802	C	B						DISC						E		N			15,658.59
7320	4802	C	E						DISC						E		N			-15,658.59
7320	4902	D	E						DISC						E		N			393,143.85
															Line Number Total:					393,143.85
7340	4801	C	B												E		N			-15,150.39
7340	4801	C	E												E		N			306,310.42
7340	4802	C	B						DISC						E		N			-15,658.59
7340	4802	C	E						DISC						E		N			15,658.59
7340	4871	D	E												E		N			-392,027.93
7340	4881	C	E												E		N			100,870.03
7340	4901	C	B												E		N			-94,272.21
7340	4901	D	B												E		N			2,651.82
7340	4901	C	E												E		N			196,251.81
7340	4901	D	E												E		N			-2,647.60
7340	4902	D	E						DISC						E		N			-393,143.85
7340	4971	D	E												E		N			-135,387.55
7340	4981	C	E												E		N			34,835.65
															Line Number Total:					-391,709.80
7440	4801	C	E												E		N			306,310.42
7440	4871	D	E												E		N			-392,027.93
7440	4881	C	E												E		N			100,870.03
7440	4901	C	E												E		N			196,251.81
7440	4901	D	E												E		N			-2,647.60
7440	4971	D	E												E		N			-135,387.55
7440	4981	C	E												E		N			34,835.65
															Line Number Total:					108,204.83
8693	4802	C	B						DISC						E		N			-15,658.59
8693	4802	C	E						DISC						E		N			15,658.59
8693	4902	D	E						DISC						E		N			-393,143.85

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /03 -2070 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-393,143.85
9000	4802	C	B						DISC						E		N			-15,658.59
9000	4802	C	E						DISC						E		N			15,658.59
9000	4902	D	E						DISC						E		N			-393,143.85
															Line Number Total:					-393,143.85
9502	4801	C	E												E		N			306,310.42
9502	4871	D	E												E		N			-392,027.93
9502	4881	C	E												E		N			100,870.03
9502	4901	C	E												E		N			196,251.81
9502	4901	D	E												E		N			-2,647.60
9502	4971	D	E												E		N			-135,387.55
9502	4981	C	E												E		N			34,835.65
															Line Number Total:					108,204.83

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /04 -2070 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-27,512.80
7240	4801	C	B												E		N			102,966.95
7240	4901	C	B												E		N			784,120.67
7240	4901	D	B												E		N			-218,063.65
															Line Number Total:					641,511.17
7320	4802	D	B						DISC						E		N			-1,029.63
7320	4802	D	E						DISC						E		N			544.03
7320	4902	C	E						DISC						E		N			-79,069.13
															Line Number Total:					-79,554.73
7340	4801	C	B												E		N			-102,966.95
7340	4801	C	E												E		N			65,800.91
7340	4801	D	E												E		N			-1,833.47
7340	4802	D	B						DISC						E		N			1,029.63
7340	4802	D	E						DISC						E		N			-544.03
7340	4871	D	E												E		N			-166,211.49
7340	4881	C	E												E		N			205,292.20
7340	4901	C	B												E		N			-784,120.67
7340	4901	D	B												E		N			218,063.65
7340	4901	C	E												E		N			745,170.07
7340	4901	D	E												E		N			-219,668.27
7340	4902	C	E						DISC						E		N			79,069.13
7340	4971	D	E												E		N			-31,142.45
7340	4981	C	E												E		N			38,464.87
															Line Number Total:					46,403.13
7410	4251	D	B				E		DISC						E		N			27,512.80
7410	4251	D	E				E		DISC						E		N			-27,512.80
															Line Number Total:					0.00
7440	4251	D	E				E		DISC						E		N			-27,512.80
7440	4801	C	E												E		N			65,800.91
7440	4801	D	E												E		N			-1,833.47
7440	4871	D	E												E		N			-166,211.49
7440	4881	C	E												E		N			205,292.20
7440	4901	C	E												E		N			745,170.07
7440	4901	D	E												E		N			-219,668.27
7440	4971	D	E												E		N			-31,142.45

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /04 -2070 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E												E		N			38,464.87
															Line Number Total:					608,359.57
8693	4802	D	B						DISC						E		N			1,029.63
8693	4802	D	E						DISC						E		N			-544.03
8693	4902	C	E						DISC						E		N			79,069.13
															Line Number Total:					79,554.73
8800	4252	D	E				F		DISC						E		N			-2,177.00
8896	4252	D	E				F		DISC						E		N			2,177.00
9000	4252	D	E				F		DISC						E		N			-2,177.00
9000	4802	D	B						DISC						E		N			1,029.63
9000	4802	D	E						DISC						E		N			-544.03
9000	4902	C	E						DISC						E		N			79,069.13
															Line Number Total:					77,377.73
9502	4801	C	E												E		N			65,800.91
9502	4801	D	E												E		N			-1,833.47
9502	4871	D	E												E		N			-166,211.49
9502	4881	C	E												E		N			205,292.20
9502	4901	C	E												E		N			745,170.07
9502	4901	D	E												E		N			-219,668.27
9502	4971	D	E												E		N			-31,142.45
9502	4981	C	E												E		N			38,464.87
															Line Number Total:					635,872.37

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /05 -2070 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-906,930.40
7240	4801	C	B												E		N			1,262,960.58
7240	4901	C	B												E		N			3,660,964.26
7240	4901	D	B												E		N			-2,843,236.26
															Line Number Total:					1,173,758.18
7320	4802	C	B						DISC						E		N			38,980.51
7320	4802	C	E						DISC						E		N			-27,968.62
7320	4902	C	E						DISC						E		N			-596,331.84
															Line Number Total:					-585,319.95
7340	4801	C	B												E		N			-1,262,960.58
7340	4801	C	E												E		N			930,673.67
7340	4802	C	B						DISC						E		N			-38,980.51
7340	4802	C	E						DISC						E		N			27,968.62
7340	4871	D	E												E		N			-351,453.31
7340	4881	C	E												E		N			517,169.21
7340	4901	C	B												E		N			-3,660,964.26
7340	4901	D	B												E		N			2,843,236.26
7340	4901	C	E												E		N			3,632,830.62
7340	4901	D	E												E		N			-3,068,135.66
7340	4902	C	E						DISC						E		N			596,331.84
7340	4971	D	E												E		N			-482,560.24
7340	4981	C	E												E		N			710,095.18
															Line Number Total:					393,250.84
7410	4221	D	B				F		DISC						E		N			906,930.40
7410	4221	D	E				F		DISC						E		N			-914,979.67
7410	4251	D	E				F		DISC						E		N			-1,286.64
															Line Number Total:					-9,335.91
7440	4221	D	E				F		DISC						E		N			-914,979.67
7440	4251	D	E				F		DISC						E		N			-1,286.64
7440	4801	C	E												E		N			930,673.67
7440	4871	D	E												E		N			-351,453.31
7440	4881	C	E												E		N			517,169.21
7440	4901	C	E												E		N			3,632,830.62
7440	4901	D	E												E		N			-3,068,135.66
7440	4971	D	E												E		N			-482,560.24

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /05 -2070 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E												E		N			710,095.18
															Line Number Total:					972,353.16
8693	4802	C	B						DISC						E		N			-38,980.51
8693	4802	C	E						DISC						E		N			27,968.62
8693	4902	C	E						DISC						E		N			596,331.84
															Line Number Total:					585,319.95
9000	4802	C	B						DISC						E		N			-38,980.51
9000	4802	C	E						DISC						E		N			27,968.62
9000	4902	C	E						DISC						E		N			596,331.84
															Line Number Total:					585,319.95
9502	4801	C	E												E		N			930,673.67
9502	4871	D	E												E		N			-351,453.31
9502	4881	C	E												E		N			517,169.21
9502	4901	C	E												E		N			3,632,830.62
9502	4901	D	E												E		N			-3,068,135.66
9502	4971	D	E												E		N			-482,560.24
9502	4981	C	E												E		N			710,095.18
															Line Number Total:					1,888,619.47

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /06 -2070 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-4,067,345.43
7240	4251	D	B				F		DISC						E		N			-10,378.07
7240	4801	C	B												E		N			54,938,198.92
7240	4901	C	B												E		N			7,572,634.95
															Line Number Total:					58,433,110.37
7320	4802	C	B						DISC						E		N			202,691.29
7320	4802	C	E						DISC						E		N			-164,028.17
7320	4902	C	E						DISC						E		N			-5,644,141.45
															Line Number Total:					-5,605,478.33
7340	4801	C	B												E		N			-54,938,198.92
7340	4801	C	E												E		N			38,300,228.11
7340	4802	C	B						DISC						E		N			-202,691.29
7340	4802	C	E						DISC						E		N			164,028.17
7340	4871	D	E												E		N			-3,190,921.80
7340	4881	C	E												E		N			829,076.68
7340	4901	C	B												E		N			-7,572,634.95
7340	4901	C	E												E		N			18,605,127.43
7340	4902	C	E						DISC						E		N			5,644,141.45
7340	4971	D	E												E		N			-15,158,254.71
7340	4981	C	E												E		N			3,938,471.80
															Line Number Total:					-13,581,628.03
7410	4221	D	B				F		DISC						E		N			4,067,345.43
7410	4221	D	E				F		DISC						E		N			-4,056,410.55
7410	4251	D	B				F		DISC						E		N			10,378.07
7410	4251	D	E				F		DISC						E		N			-12,317.96
															Line Number Total:					8,994.99
7440	4221	D	E				F		DISC						E		N			-4,056,410.55
7440	4251	D	E				F		DISC						E		N			-12,317.96
7440	4801	C	E												E		N			38,300,228.11
7440	4871	D	E												E		N			-3,190,921.80
7440	4881	C	E												E		N			829,076.68
7440	4901	C	E												E		N			18,605,127.43
7440	4971	D	E												E		N			-15,158,254.71
7440	4981	C	E												E		N			3,938,471.80

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /06 -2070 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					39,254,999.00
8693	4802	C	B						DISC						E		N			-202,691.29
8693	4802	C	E						DISC						E		N			164,028.17
8693	4902	C	E						DISC						E		N			5,644,141.45
															Line Number Total:					5,605,478.33
8800	4252	D	E				F		DISC						E		N			-8,995.00
8896	4252	D	E				F		DISC						E		N			8,995.00
9000	4252	D	E				F		DISC						E		N			-8,995.00
9000	4802	C	B						DISC						E		N			-202,691.29
9000	4802	C	E						DISC						E		N			164,028.17
9000	4902	C	E						DISC						E		N			5,644,141.45
															Line Number Total:					5,596,483.33
9502	4801	C	E												E		N			38,300,228.11
9502	4871	D	E												E		N			-3,190,921.80
9502	4881	C	E												E		N			829,076.68
9502	4901	C	E												E		N			18,605,127.43
9502	4971	D	E												E		N			-15,158,254.71
9502	4981	C	E												E		N			3,938,471.80
															Line Number Total:					43,323,727.51

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /07 -2070 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-2,602,899.79
7240	4251	D	B				F		DISC						E		N			-2,264,745.20
7240	4801	C	B												E		N			75,973,565.59
7240	4901	C	B												E		N			124,679,966.76
															Line Number Total:					195,785,887.36
7320	4802	C	B						DISC						E		N			4,529,195.25
7320	4802	C	E						DISC						E		N			-2,448,302.53
7320	4902	C	E						DISC						E		N			-135,759,954.21
															Line Number Total:					-133,679,061.49
7340	4801	C	B												E		N			-75,973,565.59
7340	4801	C	E												E		N			32,333,538.58
7340	4802	C	B						DISC						E		N			-4,529,195.25
7340	4802	C	E						DISC						E		N			2,448,302.53
7340	4871	D	E												E		N			-202,334,109.04
7340	4881	C	E												E		N			197,912,397.60
7340	4901	C	B												E		N			-124,679,966.76
7340	4901	C	E												E		N			34,640,932.28
7340	4902	C	E						DISC						E		N			135,759,954.21
7340	4971	D	E												E		N			-189,255,031.73
7340	4981	C	E												E		N			185,119,144.10
															Line Number Total:					-8,557,599.07
7410	4221	D	B				F		DISC						E		N			2,602,899.79
7410	4221	D	E				F		DISC						E		N			-2,551,764.36
7410	4251	D	B				F		DISC						E		N			2,264,745.20
7410	4251	D	E				F		DISC						E		N			-25,506.72
															Line Number Total:					2,290,373.91
7440	4221	D	E				F		DISC						E		N			-2,551,764.36
7440	4251	D	E				F		DISC						E		N			-25,506.72
7440	4801	C	E												E		N			32,333,538.58
7440	4871	D	E												E		N			-202,334,109.04
7440	4881	C	E												E		N			197,912,397.60
7440	4901	C	E												E		N			34,640,932.28
7440	4971	D	E												E		N			-189,255,031.73
7440	4981	C	E												E		N			185,119,144.10

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /07 -2070 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					55,839,600.71
8693	4802	C	B						DISC						E		N			-4,529,195.25
8693	4802	C	E						DISC						E		N			2,448,302.53
8693	4902	C	E						DISC						E		N			135,759,954.21
															Line Number Total:					133,679,061.49
8800	4252	D	E				F		DISC						E		N			-2,290,373.91
8896	4252	D	E				F		DISC						E		N			2,290,373.91
9000	4252	D	E				F		DISC						E		N			-2,290,373.91
9000	4802	C	B						DISC						E		N			-4,529,195.25
9000	4802	C	E						DISC						E		N			2,448,302.53
9000	4902	C	E						DISC						E		N			135,759,954.21
															Line Number Total:					131,388,687.58
9502	4801	C	E												E		N			32,333,538.58
9502	4871	D	E												E		N			-202,334,109.04
9502	4881	C	E												E		N			197,912,397.60
9502	4901	C	E												E		N			34,640,932.28
9502	4971	D	E												E		N			-189,255,031.73
9502	4981	C	E												E		N			185,119,144.10
															Line Number Total:					58,416,871.79

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /08 -2070 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			43,231,379.42
1000	4801	D	E												U		Y			-3,310.91
1000	4802	C	E						DISC						U		Y			2,093,344.69
1000	4901	C	E												U		Y			56,508,207.54
1000	4902	C	E						DISC						U		Y			750,797,473.35
															Line Number Total:					852,627,094.09
2398	4510	C	E			S									U		Y			-2,743,648,000.00
2398	4610	C	E												U		Y			-102,121,051.91
															Line Number Total:					-2,845,769,051.91
4000	4119	D	E	P	110116				DISC				X		U		Y	1		3,684,610,000.00
4200	4170	D	E	P	11092				DISC		21	2070			U		Y			652,000.00
5800	4252	D	E				F		DISC						U		Y			820,608.98
5810	4221	D	E				F		DISC						U		Y			8,513,527.80
5810	4251	D	E				F		DISC						U		Y			3,800,009.22
															Line Number Total:					12,313,537.02
7320	4802	C	E						DISC						U		Y			-2,093,344.69
7320	4902	C	E						DISC						U		Y			-750,797,473.35
															Line Number Total:					-752,890,818.04
7440	4221	D	E				F		DISC						U		Y			-8,513,527.80
7440	4251	D	E				F		DISC						U		Y			-3,800,009.22
7440	4801	C	E												U		Y			43,231,379.42
7440	4801	D	E												U		Y			-3,310.91
7440	4901	C	E												U		Y			56,508,207.54
															Line Number Total:					87,422,739.03
8690	4802	C	E						DISC						U		Y			2,093,344.69
8690	4902	C	E						DISC						U		Y			750,797,473.35
															Line Number Total:					752,890,818.04
8800	4252	D	E				F		DISC						U		Y			-820,608.98

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /08 -2070 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						U		Y			-820,608.98
9000	4802	C	E						DISC						U		Y			2,093,344.69
9000	4902	C	E						DISC						U		Y			750,797,473.35
															Line Number Total:					752,070,209.06
9502	4801	C	E												U		Y			43,231,379.42
9502	4801	D	E												U		Y			-3,310.91
9502	4901	C	E												U		Y			56,508,207.54
															Line Number Total:					99,736,276.05

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /08 -2070 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-2070

1000	Total new obligations	852,627,094.09
2398	Unobligated balance expiring or withdrawn	-2,845,769,051.91
4000	Appropriation	3,684,610,000.00
4200	Transferred from other accounts [Treas Acct]	652,000.00
5800	Offsetting collections (cash)	820,608.98
5810	Change in uncollected customer payments from Federal sources (unexpired)	12,313,537.02
7240	Obligated balance, start of year	256,141,037.86
7320	Total outlays (gross)	-892,447,088.69
7340	Adjustments in expired accounts (net)	-22,091,282.93
7410	Change in uncollected customer payments from Federal sources (expired)	2,290,032.99
7440	Obligated balance, end of year	184,206,256.30
8690	Outlays from new discretionary authority	752,890,818.04
8693	Outlays from discretionary balances	139,556,270.65
8800	Federal sources	-3,122,154.89
8896	Portion of offsetting collections (cash) credited to expired accounts	2,301,545.91
9000	Outlays	889,324,933.80
9502	Unpaid obligation, end of year	204,109,572.02

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1005 Treasury Account Id: 21- - /08 -1005 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			718,229,000.00
4000	4119	D	E	P	110116				DISC				X		U		Y	1		718,229,000.00
7320	4902	C	E						DISC						U		Y			-718,229,000.00
8690	4902	C	E						DISC						U		Y			718,229,000.00
9000	4902	C	E						DISC						U		Y			718,229,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1005 Treasury Account Id: 21- - /08 -1005 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1005

1000	Total new obligations	718,229,000.00
4000	Appropriation	718,229,000.00
7320	Total outlays (gross)	-718,229,000.00
8690	Outlays from new discretionary authority	718,229,000.00
9000	Outlays	718,229,000.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /03 -1405 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			976,692.90
7240	4251	D	B				F		DISC						E		N			-425,667.67
7240	4801	C	B												E		N			8,721,707.07
7240	4901	C	B												E		N			2,094,455.57
															Line Number Total:					11,367,187.87
7320	4902	C	E						DISC						E		N			-287,453.93
7320	4982	D	E						DISC						E		N			100,507.08
															Line Number Total:					-186,946.85
7340	4801	C	B												E		N			-8,721,707.07
7340	4801	C	E												E		N			8,819,654.22
7340	4871	D	E												E		N			-10,497,594.46
7340	4881	C	E												E		N			8,356,129.75
7340	4901	C	B												E		N			-2,094,455.57
7340	4901	C	E												E		N			1,810,672.39
7340	4901	D	E												E		N			-2,827.50
7340	4902	C	E						DISC						E		N			287,453.93
7340	4971	D	E												E		N			-0.01
7340	4981	C	E												E		N			3,129.43
7340	4982	D	E						DISC						E		N			-100,507.08
															Line Number Total:					-2,140,051.97
7410	4221	C	B				F		DISC						E		N			-976,692.90
7410	4221	C	E				F		DISC						E		N			1,250,066.52
7410	4251	D	B				F		DISC						E		N			425,667.67
7410	4251	D	E				F		DISC						E		N			-429,049.73
															Line Number Total:					269,991.56
7440	4221	C	E				F		DISC						E		N			1,250,066.52
7440	4251	D	E				F		DISC						E		N			-429,049.73
7440	4801	C	E												E		N			8,819,654.22
7440	4871	D	E												E		N			-10,497,594.46
7440	4881	C	E												E		N			8,356,129.75
7440	4901	C	E												E		N			1,810,672.39
7440	4901	D	E												E		N			-2,827.50
7440	4971	D	E												E		N			-0.01
7440	4981	C	E												E		N			3,129.43

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /03 -1405 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					9,310,180.61
8693	4902	C	E						DISC						E		N			287,453.93
8693	4982	D	E						DISC						E		N			-100,507.08
															Line Number Total:					186,946.85
8800	4252	C	E				F		DISC						E		N			554.56
8896	4252	C	E				F		DISC						E		N			-554.56
9000	4252	C	E				F		DISC						E		N			554.56
9000	4902	C	E						DISC						E		N			287,453.93
9000	4982	D	E						DISC						E		N			-100,507.08
															Line Number Total:					187,501.41
9502	4801	C	E												E		N			8,819,654.22
9502	4871	D	E												E		N			-10,497,594.46
9502	4881	C	E												E		N			8,356,129.75
9502	4901	C	E												E		N			1,810,672.39
9502	4901	D	E												E		N			-2,827.50
9502	4971	D	E												E		N			-0.01
9502	4981	C	E												E		N			3,129.43
															Line Number Total:					8,489,163.82

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /04 -1405 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			389,051.61
7240	4251	D	B				F		DISC						E		N			-40,138.60
7240	4801	C	B												E		N			3,286,599.67
7240	4801	D	B												E		N			-10,636.10
7240	4901	C	B												E		N			12,100,985.95
															Line Number Total:					15,725,862.53
7320	4802	C	B						DISC						E		N			1,072,210.76
7320	4802	C	E						DISC						E		N			-1,206,988.86
7320	4902	C	E						DISC						E		N			-110,999.81
7320	4982	C	E						DISC						E		N			-307,345.08
															Line Number Total:					-553,122.99
7340	4801	C	B												E		N			-3,286,599.67
7340	4801	D	B												E		N			10,636.10
7340	4801	C	E												E		N			3,108,175.54
7340	4802	C	B						DISC						E		N			-1,072,210.76
7340	4802	C	E						DISC						E		N			1,206,988.86
7340	4871	D	E												E		N			-12,833,010.38
7340	4881	C	E												E		N			12,889,832.27
7340	4901	C	B												E		N			-12,100,985.95
7340	4901	C	E												E		N			12,035,407.01
7340	4901	D	E												E		N			-12,410.94
7340	4902	C	E						DISC						E		N			110,999.81
7340	4971	D	E												E		N			-987.35
7340	4981	C	E												E		N			37,105.27
7340	4982	C	E						DISC						E		N			307,345.08
															Line Number Total:					400,284.89
7410	4221	C	B				F		DISC						E		N			-389,051.61
7410	4221	C	E				F		DISC						E		N			482,616.96
7410	4251	D	B				F		DISC						E		N			40,138.60
7410	4251	D	E				F		DISC						E		N			-45,416.70
															Line Number Total:					88,287.25
7440	4221	C	E				F		DISC						E		N			482,616.96
7440	4251	D	E				F		DISC						E		N			-45,416.70
7440	4801	C	E												E		N			3,108,175.54
7440	4871	D	E												E		N			-12,833,010.38

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /04 -1405 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4881	C	E												E		N			12,889,832.27
7440	4901	C	E												E		N			12,035,407.01
7440	4901	D	E												E		N			-12,410.94
7440	4971	D	E												E		N			-987.35
7440	4981	C	E												E		N			37,105.27
															Line Number Total:					15,661,311.68
8693	4802	C	B						DISC						E		N			-1,072,210.76
8693	4802	C	E						DISC						E		N			1,206,988.86
8693	4902	C	E						DISC						E		N			110,999.81
8693	4982	C	E						DISC						E		N			307,345.08
															Line Number Total:					553,122.99
8800	4252	D	E				F		DISC						E		N			-7,132.84
8896	4252	D	E				F		DISC						E		N			7,132.84
9000	4252	D	E				F		DISC						E		N			-7,132.84
9000	4802	C	B						DISC						E		N			-1,072,210.76
9000	4802	C	E						DISC						E		N			1,206,988.86
9000	4902	C	E						DISC						E		N			110,999.81
9000	4982	C	E						DISC						E		N			307,345.08
															Line Number Total:					545,990.15
9502	4801	C	E												E		N			3,108,175.54
9502	4871	D	E												E		N			-12,833,010.38
9502	4881	C	E												E		N			12,889,832.27
9502	4901	C	E												E		N			12,035,407.01
9502	4901	D	E												E		N			-12,410.94
9502	4971	D	E												E		N			-987.35
9502	4981	C	E												E		N			37,105.27
															Line Number Total:					15,224,111.42

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /05 -1405 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			134,168.98
7240	4251	C	B				F		DISC						E		N			6,418.30
7240	4801	D	B												E		N			-67,689,620.61
7240	4901	C	B												E		N			82,603,595.55
															Line Number Total:					15,054,562.22
7320	4802	C	B						DISC						E		N			1,365,058.03
7320	4802	C	E						DISC						E		N			-1,353,545.67
7320	4902	C	E						DISC						E		N			-177,851.77
7320	4982	D	E						DISC						E		N			107,230.53
															Line Number Total:					-59,108.88
7340	4801	D	B												E		N			67,689,620.61
7340	4801	D	E												E		N			-67,725,831.46
7340	4802	C	B						DISC						E		N			-1,365,058.03
7340	4802	C	E						DISC						E		N			1,353,545.67
7340	4871	D	E												E		N			-13,040,135.90
7340	4881	C	E												E		N			14,242,189.07
7340	4901	C	B												E		N			-82,603,595.55
7340	4901	C	E												E		N			82,473,841.13
7340	4902	C	E						DISC						E		N			177,851.77
7340	4971	D	E												E		N			-32,446.17
7340	4981	C	E												E		N			100,090.72
7340	4982	D	E						DISC						E		N			-107,230.53
															Line Number Total:					1,162,841.33
7410	4221	C	B				F		DISC						E		N			-134,168.98
7410	4221	C	E				F		DISC						E		N			964,996.16
7410	4251	C	B				F		DISC						E		N			-6,418.30
7410	4251	D	E				F		DISC						E		N			-1,489.28
															Line Number Total:					822,919.60
7440	4221	C	E				F		DISC						E		N			964,996.16
7440	4251	D	E				F		DISC						E		N			-1,489.28
7440	4801	D	E												E		N			-67,725,831.46
7440	4871	D	E												E		N			-13,040,135.90
7440	4881	C	E												E		N			14,242,189.07
7440	4901	C	E												E		N			82,473,841.13
7440	4971	D	E												E		N			-32,446.17

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /05 -1405 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E												E		N			100,090.72
															Line Number Total:					16,981,214.27
8693	4802	C	B						DISC						E		N			-1,365,058.03
8693	4802	C	E						DISC						E		N			1,353,545.67
8693	4902	C	E						DISC						E		N			177,851.77
8693	4982	D	E						DISC						E		N			-107,230.53
															Line Number Total:					59,108.88
8800	4252	C	E				F		DISC						E		N			20,005.49
8896	4252	C	E				F		DISC						E		N			-20,005.49
9000	4252	C	E				F		DISC						E		N			20,005.49
9000	4802	C	B						DISC						E		N			-1,365,058.03
9000	4802	C	E						DISC						E		N			1,353,545.67
9000	4902	C	E						DISC						E		N			177,851.77
9000	4982	D	E						DISC						E		N			-107,230.53
															Line Number Total:					79,114.37
9502	4801	D	E												E		N			-67,725,831.46
9502	4871	D	E												E		N			-13,040,135.90
9502	4881	C	E												E		N			14,242,189.07
9502	4901	C	E												E		N			82,473,841.13
9502	4971	D	E												E		N			-32,446.17
9502	4981	C	E												E		N			100,090.72
															Line Number Total:					16,017,707.39

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /06 -1405 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-211,659.58
7240	4251	D	B				F		DISC						E		N			-15,901.42
7240	4801	C	B												E		N			8,676,167.81
7240	4801	D	B												E		N			-27,671.47
7240	4901	C	B												E		N			7,529,603.92
															Line Number Total:					15,950,539.26
7320	4802	C	B						DISC						E		N			901,631.23
7320	4802	C	E						DISC						E		N			-896,941.81
7320	4902	C	E						DISC						E		N			-3,473,728.82
7320	4982	C	E						DISC						E		N			-6,162.15
7320	4982	D	E						DISC						E		N			1,712,885.90
															Line Number Total:					-1,762,315.65
7340	4801	C	B												E		N			-8,676,167.81
7340	4801	D	B												E		N			27,671.47
7340	4801	C	E												E		N			8,223,916.44
7340	4801	D	E												E		N			-18,506.87
7340	4802	C	B						DISC						E		N			-901,631.23
7340	4802	C	E						DISC						E		N			896,941.81
7340	4871	D	E												E		N			-35,876,261.19
7340	4881	C	E												E		N			37,152,444.98
7340	4901	C	B												E		N			-7,529,603.92
7340	4901	C	E												E		N			4,503,989.67
7340	4902	C	E						DISC						E		N			3,473,728.82
7340	4971	D	E												E		N			-11,085,680.76
7340	4981	C	E												E		N			11,833,065.26
7340	4982	C	E						DISC						E		N			6,162.15
7340	4982	D	E						DISC						E		N			-1,712,885.90
															Line Number Total:					317,182.92
7410	4221	D	B				F		DISC						E		N			211,659.58
7410	4221	C	E				F		DISC						E		N			335,747.56
7410	4251	D	B				F		DISC						E		N			15,901.42
7410	4251	D	E				F		DISC						E		N			-14,153.98
															Line Number Total:					549,154.58
7440	4221	C	E				F		DISC						E		N			335,747.56
7440	4251	D	E				F		DISC						E		N			-14,153.98

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /06 -1405 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												E		N			8,223,916.44
7440	4801	D	E												E		N			-18,506.87
7440	4871	D	E												E		N			-35,876,261.19
7440	4881	C	E												E		N			37,152,444.98
7440	4901	C	E												E		N			4,503,989.67
7440	4971	D	E												E		N			-11,085,680.76
7440	4981	C	E												E		N			11,833,065.26
															Line Number Total:					15,054,561.11
8693	4802	C	B						DISC						E		N			-901,631.23
8693	4802	C	E						DISC						E		N			896,941.81
8693	4902	C	E						DISC						E		N			3,473,728.82
8693	4982	C	E						DISC						E		N			6,162.15
8693	4982	D	E						DISC						E		N			-1,712,885.90
															Line Number Total:					1,762,315.65
8800	4252	C	E				F		DISC						E		N			24,408.91
8896	4252	C	E				F		DISC						E		N			-24,408.91
9000	4252	C	E				F		DISC						E		N			24,408.91
9000	4802	C	B						DISC						E		N			-901,631.23
9000	4802	C	E						DISC						E		N			896,941.81
9000	4902	C	E						DISC						E		N			3,473,728.82
9000	4982	C	E						DISC						E		N			6,162.15
9000	4982	D	E						DISC						E		N			-1,712,885.90
															Line Number Total:					1,786,724.56
9502	4801	C	E												E		N			8,223,916.44
9502	4801	D	E												E		N			-18,506.87
9502	4871	D	E												E		N			-35,876,261.19
9502	4881	C	E												E		N			37,152,444.98
9502	4901	C	E												E		N			4,503,989.67
9502	4971	D	E												E		N			-11,085,680.76
9502	4981	C	E												E		N			11,833,065.26
															Line Number Total:					14,732,967.53

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /07 -1405 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-3,184.76
7240	4251	D	B				F		DISC						E		N			-139,463.76
7240	4801	C	B												E		N			28,606,882.00
7240	4801	D	B												E		N			-15,282.42
7240	4901	C	B												E		N			167,303,571.72
															Line Number Total:					195,752,522.78
7320	4802	C	B						DISC						E		N			2,982,565.92
7320	4802	C	E						DISC						E		N			-1,965,967.75
7320	4902	C	E						DISC						E		N			-324,969,624.72
7320	4982	C	E						DISC						E		N			-98,534.25
7320	4982	D	E						DISC						E		N			240,301,314.47
															Line Number Total:					-83,750,246.33
7340	4801	C	B												E		N			-28,606,882.00
7340	4801	D	B												E		N			15,282.42
7340	4801	D	E												E		N			-221,328,500.93
7340	4802	C	B						DISC						E		N			-2,982,565.92
7340	4802	C	E						DISC						E		N			1,965,967.75
7340	4871	D	E												E		N			-108,037,488.21
7340	4881	C	E												E		N			363,523,524.31
7340	4901	C	B												E		N			-167,303,571.72
7340	4901	C	E												E		N			93,735,385.83
7340	4902	C	E						DISC						E		N			324,969,624.72
7340	4971	D	E												E		N			-53,417,222.61
7340	4981	C	E												E		N			48,235,131.43
7340	4982	C	E						DISC						E		N			98,534.25
7340	4982	D	E						DISC						E		N			-240,301,314.47
															Line Number Total:					10,565,904.85
7410	4221	D	B				F		DISC						E		N			3,184.76
7410	4221	D	E				F		DISC						E		N			-905,906.40
7410	4251	D	B				F		DISC						E		N			139,463.76
7410	4251	C	E				F		DISC						E		N			23,810.97
															Line Number Total:					-739,446.91
7440	4221	D	E				F		DISC						E		N			-905,906.40
7440	4251	C	E				F		DISC						E		N			23,810.97
7440	4801	D	E												E		N			-221,328,500.93

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /07 -1405 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-108,037,488.21
7440	4881	C	E												E		N			363,523,524.31
7440	4901	C	E												E		N			93,735,385.83
7440	4971	D	E												E		N			-53,417,222.61
7440	4981	C	E												E		N			48,235,131.43
															Line Number Total:					121,828,734.39
8693	4802	C	B						DISC						E		N			-2,982,565.92
8693	4802	C	E						DISC						E		N			1,965,967.75
8693	4902	C	E						DISC						E		N			324,969,624.72
8693	4982	C	E						DISC						E		N			98,534.25
8693	4982	D	E						DISC						E		N			-240,301,314.47
															Line Number Total:					83,750,246.33
8800	4252	D	E				F		DISC						E		N			-339,356.59
8896	4252	D	E				F		DISC						E		N			339,356.59
9000	4252	D	E				F		DISC						E		N			-339,356.59
9000	4802	C	B						DISC						E		N			-2,982,565.92
9000	4802	C	E						DISC						E		N			1,965,967.75
9000	4902	C	E						DISC						E		N			324,969,624.72
9000	4982	C	E						DISC						E		N			98,534.25
9000	4982	D	E						DISC						E		N			-240,301,314.47
															Line Number Total:					83,410,889.74
9502	4801	D	E												E		N			-221,328,500.93
9502	4871	D	E												E		N			-108,037,488.21
9502	4881	C	E												E		N			363,523,524.31
9502	4901	C	E												E		N			93,735,385.83
9502	4971	D	E												E		N			-53,417,222.61
9502	4981	C	E												E		N			48,235,131.43
															Line Number Total:					122,710,829.82

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /08 -1405 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			8,205,150.04
1000	4802	C	E						DISC						U		Y			822,328.04
1000	4901	C	E												U		Y			44,872,523.04
1000	4902	C	E						DISC						U		Y			355,685,305.52
															Line Number Total:					409,585,306.64
2398	4510	C	E			S									U		Y			-1,367,300,000.00
2398	4610	C	E												U		Y			-24,762,276.85
															Line Number Total:					-1,392,062,276.85
4000	4119	D	E	P	109289				DISC				X		U		Y	1		1,790,136,000.00
4200	4170	D	E	P	109289				DISC		97	0105			U		Y			1,682,000.00
5800	4252	D	E				F		DISC						U		Y			2,881,316.56
5810	4221	D	E				F		DISC						U		Y			6,780,500.25
5810	4251	D	E				F		DISC						U		Y			167,766.68
															Line Number Total:					6,948,266.93
7320	4802	C	E						DISC						U		Y			-822,328.04
7320	4902	C	E						DISC						U		Y			-355,685,305.52
															Line Number Total:					-356,507,633.56
7440	4221	D	E				F		DISC						U		Y			-6,780,500.25
7440	4251	D	E				F		DISC						U		Y			-167,766.68
7440	4801	C	E												U		Y			8,205,150.04
7440	4901	C	E												U		Y			44,872,523.04
															Line Number Total:					46,129,406.15
8690	4802	C	E						DISC						U		Y			822,328.04
8690	4902	C	E						DISC						U		Y			355,685,305.52
															Line Number Total:					356,507,633.56
8800	4252	D	E				F		DISC						U		Y			-2,881,316.56
9000	4252	D	E				F		DISC						U		Y			-2,881,316.56

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /08 -1405 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E						DISC						U		Y			822,328.04
9000	4902	C	E						DISC						U		Y			355,685,305.52
															Line Number Total:					353,626,317.00
9502	4801	C	E												U		Y			8,205,150.04
9502	4901	C	E												U		Y			44,872,523.04
															Line Number Total:					53,077,673.08

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /08 -1405 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1405

1000	Total new obligations	409,585,306.64
2398	Unobligated balance expiring or withdrawn	-1,392,062,276.85
4000	Appropriation	1,790,136,000.00
4200	Transferred from other accounts [Treas Acct]	1,682,000.00
5800	Offsetting collections (cash)	2,881,316.56
5810	Change in uncollected customer payments from Federal sources (unexpired)	6,948,266.93
7240	Obligated balance, start of year	253,850,674.66
7320	Total outlays (gross)	-442,819,374.26
7340	Adjustments in expired accounts (net)	10,306,162.02
7410	Change in uncollected customer payments from Federal sources (expired)	990,906.08
7440	Obligated balance, end of year	224,965,408.21
8690	Outlays from new discretionary authority	356,507,633.56
8693	Outlays from discretionary balances	86,311,740.70
8800	Federal sources	-3,182,837.03
8896	Portion of offsetting collections (cash) credited to expired accounts	301,520.47
9000	Outlays	439,636,537.23
9502	Unpaid obligation, end of year	230,252,453.06

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1002 Treasury Account Id: 17- - /08 -1002 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			265,913,000.00
4000	4119	D	E	P	11092				DISC				X		U		Y	1		265,913,000.00
7320	4902	C	E						DISC						U		Y			-265,913,000.00
8690	4902	C	E						DISC						U		Y			265,913,000.00
9000	4902	C	E						DISC						U		Y			265,913,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1002 Treasury Account Id: 17- - /08 -1002 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1002

1000	Total new obligations	265,913,000.00
4000	Appropriation	265,913,000.00
7320	Total outlays (gross)	-265,913,000.00
8690	Outlays from new discretionary authority	265,913,000.00
9000	Outlays	265,913,000.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /03 -1108 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B												E		N			-51,115.44
7240	4901	C	B												E		N			3,513,667.60
															Line Number Total:					3,462,552.16
7320	4802	C	B						DISC						E		N			52,393.78
7320	4802	C	E						DISC						E		N			-52,393.78
7320	4902	D	E						DISC						E		N			42,142.80
															Line Number Total:					42,142.80
7340	4801	D	B												E		N			51,115.44
7340	4801	D	E												E		N			-51,516.52
7340	4802	C	B						DISC						E		N			-52,393.78
7340	4802	C	E						DISC						E		N			52,393.78
7340	4871	D	E												E		N			-1,576.20
7340	4881	C	E												E		N			1,977.28
7340	4901	C	B												E		N			-3,513,667.60
7340	4901	C	E												E		N			3,556,211.48
7340	4902	D	E						DISC						E		N			-42,142.80
7340	4971	D	E												E		N			-811.50
7340	4981	C	E												E		N			130.12
															Line Number Total:					-280.30
7440	4801	D	E												E		N			-51,516.52
7440	4871	D	E												E		N			-1,576.20
7440	4881	C	E												E		N			1,977.28
7440	4901	C	E												E		N			3,556,211.48
7440	4971	D	E												E		N			-811.50
7440	4981	C	E												E		N			130.12
															Line Number Total:					3,504,414.66
8693	4802	C	B						DISC						E		N			-52,393.78
8693	4802	C	E						DISC						E		N			52,393.78
8693	4902	D	E						DISC						E		N			-42,142.80
															Line Number Total:					-42,142.80
9000	4802	C	B						DISC						E		N			-52,393.78
9000	4802	C	E						DISC						E		N			52,393.78
9000	4902	D	E						DISC						E		N			-42,142.80

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /03 -1108 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	-42,142.80
9502	4801	D	E												E		N			-51,516.52
9502	4871	D	E												E		N			-1,576.20
9502	4881	C	E												E		N			1,977.28
9502	4901	C	E												E		N			3,556,211.48
9502	4971	D	E												E		N			-811.50
9502	4981	C	E												E		N			130.12
																			Line Number Total:	3,504,414.66

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /04 -1108 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			27.50
7240	4801	D	B												E		N			-25,307.79
7240	4901	C	B												E		N			5,203,771.04
															Line Number Total:					5,178,490.75
7320	4802	C	B						DISC						E		N			84,825.78
7320	4802	C	E						DISC						E		N			-84,825.78
7320	4902	C	E						DISC						E		N			-57,873.96
															Line Number Total:					-57,873.96
7340	4801	D	B												E		N			25,307.79
7340	4801	D	E												E		N			-37,090.91
7340	4802	C	B						DISC						E		N			-84,825.78
7340	4802	C	E						DISC						E		N			84,825.78
7340	4871	D	E												E		N			-11,076.80
7340	4881	C	E												E		N			18,565.39
7340	4901	C	B												E		N			-5,203,771.04
7340	4901	C	E												E		N			5,157,680.20
7340	4902	C	E						DISC						E		N			57,873.96
7340	4981	C	E												E		N			37,995.00
															Line Number Total:					45,483.59
7410	4221	C	B				F		DISC						E		N			-27.50
7410	4221	C	E				F		DISC						E		N			27.50
															Line Number Total:					0.00
7440	4221	C	E				F		DISC						E		N			27.50
7440	4801	D	E												E		N			-37,090.91
7440	4871	D	E												E		N			-11,076.80
7440	4881	C	E												E		N			18,565.39
7440	4901	C	E												E		N			5,157,680.20
7440	4981	C	E												E		N			37,995.00
															Line Number Total:					5,166,100.38
8693	4802	C	B						DISC						E		N			-84,825.78
8693	4802	C	E						DISC						E		N			84,825.78
8693	4902	C	E						DISC						E		N			57,873.96

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /04 -1108 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					57,873.96
9000	4802	C	B						DISC						E		N			-84,825.78
9000	4802	C	E						DISC						E		N			84,825.78
9000	4902	C	E						DISC						E		N			57,873.96
															Line Number Total:					57,873.96
9502	4801	D	E												E		N			-37,090.91
9502	4871	D	E												E		N			-11,076.80
9502	4881	C	E												E		N			18,565.39
9502	4901	C	E												E		N			5,157,680.20
9502	4981	C	E												E		N			37,995.00
															Line Number Total:					5,166,072.88

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /05 -1108 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B												E		N			-74,164.20
7240	4901	C	B												E		N			1,330,576.78
															Line Number Total:					1,256,412.58
7320	4802	C	B						DISC						E		N			90,968.15
7320	4802	C	E						DISC						E		N			-90,968.15
7320	4902	C	E						DISC						E		N			-109,797.38
															Line Number Total:					-109,797.38
7340	4801	D	B												E		N			74,164.20
7340	4801	D	E												E		N			-171,945.41
7340	4802	C	B						DISC						E		N			-90,968.15
7340	4802	C	E						DISC						E		N			90,968.15
7340	4871	D	E												E		N			-18,902.27
7340	4881	C	E												E		N			116,683.48
7340	4901	C	B												E		N			-1,330,576.78
7340	4901	C	E												E		N			1,318,560.61
7340	4902	C	E						DISC						E		N			109,797.38
7340	4981	C	E												E		N			4,425.50
															Line Number Total:					102,206.71
7440	4801	D	E												E		N			-171,945.41
7440	4871	D	E												E		N			-18,902.27
7440	4881	C	E												E		N			116,683.48
7440	4901	C	E												E		N			1,318,560.61
7440	4981	C	E												E		N			4,425.50
															Line Number Total:					1,248,821.91
8693	4802	C	B						DISC						E		N			-90,968.15
8693	4802	C	E						DISC						E		N			90,968.15
8693	4902	C	E						DISC						E		N			109,797.38
															Line Number Total:					109,797.38
9000	4802	C	B						DISC						E		N			-90,968.15
9000	4802	C	E						DISC						E		N			90,968.15
9000	4902	C	E						DISC						E		N			109,797.38

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /05 -1108 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					109,797.38
9502	4801	D	E												E		N			-171,945.41
9502	4871	D	E												E		N			-18,902.27
9502	4881	C	E												E		N			116,683.48
9502	4901	C	E												E		N			1,318,560.61
9502	4981	C	E												E		N			4,425.50
															Line Number Total:					1,248,821.91

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /06 -1108 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,431,998.96
7240	4901	C	B												E		N			3,910,864.67
															Line Number Total:					5,342,863.63
7320	4802	C	B						DISC						E		N			85,056.17
7320	4802	C	E						DISC						E		N			-74,552.74
7320	4902	C	E						DISC						E		N			-2,081.99
															Line Number Total:					8,421.44
7340	4801	C	B												E		N			-1,431,998.96
7340	4801	C	E												E		N			1,334,339.73
7340	4802	C	B						DISC						E		N			-85,056.17
7340	4802	C	E						DISC						E		N			74,552.74
7340	4871	D	E												E		N			-24,032.45
7340	4881	C	E												E		N			132,195.11
7340	4901	C	B												E		N			-3,910,864.67
7340	4901	C	E												E		N			4,016,945.34
7340	4902	C	E						DISC						E		N			2,081.99
7340	4981	C	E												E		N			7,681.10
															Line Number Total:					115,843.76
7440	4801	C	E												E		N			1,334,339.73
7440	4871	D	E												E		N			-24,032.45
7440	4881	C	E												E		N			132,195.11
7440	4901	C	E												E		N			4,016,945.34
7440	4981	C	E												E		N			7,681.10
															Line Number Total:					5,467,128.83
8693	4802	C	B						DISC						E		N			-85,056.17
8693	4802	C	E						DISC						E		N			74,552.74
8693	4902	C	E						DISC						E		N			2,081.99
															Line Number Total:					-8,421.44
9000	4802	C	B						DISC						E		N			-85,056.17
9000	4802	C	E						DISC						E		N			74,552.74
9000	4902	C	E						DISC						E		N			2,081.99

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /06 -1108 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	-8,421.44
9502	4801	C	E												E		N			1,334,339.73
9502	4871	D	E												E		N			-24,032.45
9502	4881	C	E												E		N			132,195.11
9502	4901	C	E												E		N			4,016,945.34
9502	4981	C	E												E		N			7,681.10
																			Line Number Total:	5,467,128.83

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /07 -1108 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-271,285.00
7240	4801	C	B												E		N			7,273,360.31
7240	4901	C	B												E		N			3,293,886.60
															Line Number Total:					10,295,961.91
7320	4802	C	B						DISC						E		N			604,628.26
7320	4802	C	E						DISC						E		N			-313,417.00
7320	4902	C	E						DISC						E		N			-17,561,492.22
															Line Number Total:					-17,270,280.96
7340	4801	C	B												E		N			-7,273,360.31
7340	4801	D	E												E		N			-8,577,488.03
7340	4802	C	B						DISC						E		N			-604,628.26
7340	4802	C	E						DISC						E		N			313,417.00
7340	4871	D	E												E		N			-1,764,126.98
7340	4881	C	E												E		N			15,654,242.22
7340	4901	C	B												E		N			-3,293,886.60
7340	4901	C	E												E		N			1,874,453.98
7340	4902	C	E						DISC						E		N			17,561,492.22
7340	4971	D	E												E		N			-15,202,073.23
7340	4981	C	E												E		N			3,713,365.73
															Line Number Total:					2,401,407.74
7410	4251	D	B				F		DISC						E		N			271,285.00
7410	4251	D	E				F		DISC						E		N			-115,132.30
															Line Number Total:					156,152.70
7440	4251	D	E				F		DISC						E		N			-115,132.30
7440	4801	D	E												E		N			-8,577,488.03
7440	4871	D	E												E		N			-1,764,126.98
7440	4881	C	E												E		N			15,654,242.22
7440	4901	C	E												E		N			1,874,453.98
7440	4971	D	E												E		N			-15,202,073.23
7440	4981	C	E												E		N			3,713,365.73
															Line Number Total:					-4,416,758.61
8693	4802	C	B						DISC						E		N			-604,628.26
8693	4802	C	E						DISC						E		N			313,417.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /07 -1108 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			17,561,492.22
															Line Number Total:					17,270,280.96
8800	4252	D	E				F		DISC						E		N			-156,152.70
8896	4252	D	E				F		DISC						E		N			156,152.70
9000	4252	D	E				F		DISC						E		N			-156,152.70
9000	4802	C	B						DISC						E		N			-604,628.26
9000	4802	C	E						DISC						E		N			313,417.00
9000	4902	C	E						DISC						E		N			17,561,492.22
															Line Number Total:					17,114,128.26
9502	4801	D	E												E		N			-8,577,488.03
9502	4871	D	E												E		N			-1,764,126.98
9502	4881	C	E												E		N			15,654,242.22
9502	4901	C	E												E		N			1,874,453.98
9502	4971	D	E												E		N			-15,202,073.23
9502	4981	C	E												E		N			3,713,365.73
															Line Number Total:					-4,301,626.31

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /08 -1108 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E												U		Y			-5,412,059.06
1000	4802	C	E						DISC						U		Y			66,675.46
1000	4902	C	E						DISC						U		Y			135,460,165.43
															Line Number Total:					130,114,781.83
2398	4510	C	E			S									U		Y			-422,493,000.00
2398	4610	C	E												U		Y			-31,723,900.17
															Line Number Total:					-454,216,900.17
4000	4119	D	E	P	109289				DISC				X		U		Y	1		583,108,000.00
4200	4170	D	E	P	109289				DISC		97	0105			U		Y			133,000.00
5810	4221	D	E				F		DISC						U		Y			810,763.50
5810	4251	D	E				F		DISC						U		Y			279,918.50
															Line Number Total:					1,090,682.00
7320	4802	C	E						DISC						U		Y			-66,675.46
7320	4902	C	E						DISC						U		Y			-135,460,165.43
															Line Number Total:					-135,526,840.89
7440	4221	D	E				F		DISC						U		Y			-810,763.50
7440	4251	D	E				F		DISC						U		Y			-279,918.50
7440	4801	D	E												U		Y			-5,412,059.06
															Line Number Total:					-6,502,741.06
8690	4802	C	E						DISC						U		Y			66,675.46
8690	4902	C	E						DISC						U		Y			135,460,165.43
															Line Number Total:					135,526,840.89
9000	4802	C	E						DISC						U		Y			66,675.46
9000	4902	C	E						DISC						U		Y			135,460,165.43
															Line Number Total:					135,526,840.89
9502	4801	D	E												U		Y			-5,412,059.06

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /08 -1108 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1108

1000	Total new obligations	130,114,781.83
2398	Unobligated balance expiring or withdrawn	-454,216,900.17
4000	Appropriation	583,108,000.00
4200	Transferred from other accounts [Treas Acct]	133,000.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,090,682.00
7240	Obligated balance, start of year	25,536,281.03
7320	Total outlays (gross)	-152,914,228.95
7340	Adjustments in expired accounts (net)	2,664,661.50
7410	Change in uncollected customer payments from Federal sources (expired)	156,152.70
7440	Obligated balance, end of year	4,466,966.11
8690	Outlays from new discretionary authority	135,526,840.89
8693	Outlays from discretionary balances	17,387,388.06
8800	Federal sources	-156,152.70
8896	Portion of offsetting collections (cash) credited to expired accounts	156,152.70
9000	Outlays	152,758,076.25
9502	Unpaid obligation, end of year	5,672,752.91

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1003 Treasury Account Id: 17- - /08 -1003 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			142,298,000.00
4000	4119	D	E	P	11092				DISC				X		U		Y	1		142,298,000.00
7320	4902	C	E						DISC						U		Y			-142,298,000.00
8690	4902	C	E						DISC						U		Y			142,298,000.00
9000	4902	C	E						DISC						U		Y			142,298,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1003 Treasury Account Id: 17- - /08 -1003 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1003

1000	Total new obligations	142,298,000.00
4000	Appropriation	142,298,000.00
7320	Total outlays (gross)	-142,298,000.00
8690	Outlays from new discretionary authority	142,298,000.00
9000	Outlays	142,298,000.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /03 -3700 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			763,196.83
7240	4251	D	B				E		DISC						E		N			-763,196.83
7240	4801	C	B												E		N			910,256.20
7240	4901	C	B												E		N			1,448,724.11
															Line Number Total:					2,358,980.31
7320	4802	C	B						DISC						E		N			93,115.53
7320	4802	C	E						DISC						E		N			-125,971.70
7320	4902	D	E						DISC						E		N			10,290.59
															Line Number Total:					-22,565.58
7340	4801	C	B												E		N			-910,256.20
7340	4801	C	E												E		N			877,400.03
7340	4802	C	B						DISC						E		N			-93,115.53
7340	4802	C	E						DISC						E		N			125,971.70
7340	4871	D	E												E		N			-10,415.20
7340	4901	C	B												E		N			-1,448,724.11
7340	4901	C	E												E		N			1,481,779.97
7340	4902	D	E						DISC						E		N			-10,290.59
7340	4971	D	E												E		N			-9,210.03
															Line Number Total:					3,140.04
7410	4251	C	B				F		DISC						E		N			-763,196.83
7410	4251	D	B				E		DISC						E		N			763,196.83
7410	4251	C	E				F		DISC						E		N			763,196.83
7410	4251	D	E				E		DISC						E		N			-763,196.83
															Line Number Total:					0.00
7440	4251	C	E				F		DISC						E		N			763,196.83
7440	4251	D	E				E		DISC						E		N			-763,196.83
7440	4801	C	E												E		N			877,400.03
7440	4871	D	E												E		N			-10,415.20
7440	4901	C	E												E		N			1,481,779.97
7440	4971	D	E												E		N			-9,210.03
															Line Number Total:					2,339,554.77
8693	4802	C	B						DISC						E		N			-93,115.53
8693	4802	C	E						DISC						E		N			125,971.70

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /03 -3700 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	D	E						DISC						E		N			-10,290.59
															Line Number Total:					22,565.58
8840	4972	D	E				X		DISC						E		N			-14,136.07
8896	4972	D	E				X		DISC						E		N			14,136.07
9000	4802	C	B						DISC						E		N			-93,115.53
9000	4802	C	E						DISC						E		N			125,971.70
9000	4902	D	E						DISC						E		N			-10,290.59
9000	4972	D	E				X		DISC						E		N			-14,136.07
															Line Number Total:					8,429.51
9502	4801	C	E												E		N			877,400.03
9502	4871	D	E												E		N			-10,415.20
9502	4901	C	E												E		N			1,481,779.97
9502	4971	D	E												E		N			-9,210.03
															Line Number Total:					2,339,554.77

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /04 -3700 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			147,357.00
7240	4251	D	B				E		DISC						E		N			-147,357.00
7240	4801	C	B												E		N			672,438.74
7240	4901	C	B												E		N			1,662,432.87
															Line Number Total:					2,334,871.61
7320	4802	C	B						DISC						E		N			172,268.66
7320	4802	C	E						DISC						E		N			-287,070.19
7320	4902	D	E						DISC						E		N			80,258.80
															Line Number Total:					-34,542.73
7340	4801	C	B												E		N			-672,438.74
7340	4801	C	E												E		N			557,561.28
7340	4802	C	B						DISC						E		N			-172,268.66
7340	4802	C	E						DISC						E		N			287,070.19
7340	4871	D	E												E		N			-5,104.91
7340	4901	C	B												E		N			-1,662,432.87
7340	4901	C	E												E		N			1,774,830.28
7340	4902	D	E						DISC						E		N			-80,258.80
7340	4971	D	E												E		N			-27,065.62
															Line Number Total:					-107.85
7410	4251	C	B				F		DISC						E		N			-147,357.00
7410	4251	D	B				E		DISC						E		N			147,357.00
7410	4251	C	E				F		DISC						E		N			147,357.00
7410	4251	D	E				E		DISC						E		N			-147,357.00
															Line Number Total:					0.00
7440	4251	C	E				F		DISC						E		N			147,357.00
7440	4251	D	E				E		DISC						E		N			-147,357.00
7440	4801	C	E												E		N			557,561.28
7440	4871	D	E												E		N			-5,104.91
7440	4901	C	E												E		N			1,774,830.28
7440	4971	D	E												E		N			-27,065.62
															Line Number Total:					2,300,221.03
8693	4802	C	B						DISC						E		N			-172,268.66
8693	4802	C	E						DISC						E		N			287,070.19

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /04 -3700 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	D	E						DISC						E		N			-80,258.80
															Line Number Total:					34,542.73
8840	4972	D	E				X		DISC						E		N			-33,677.29
8896	4972	D	E				X		DISC						E		N			33,677.29
9000	4802	C	B						DISC						E		N			-172,268.66
9000	4802	C	E						DISC						E		N			287,070.19
9000	4902	D	E						DISC						E		N			-80,258.80
9000	4972	D	E				X		DISC						E		N			-33,677.29
															Line Number Total:					865.44
9502	4801	C	E												E		N			557,561.28
9502	4871	D	E												E		N			-5,104.91
9502	4901	C	E												E		N			1,774,830.28
9502	4971	D	E												E		N			-27,065.62
															Line Number Total:					2,300,221.03

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /05 -3700 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-1,637.99
7240	4801	C	B												E		N			94,956.81
7240	4901	C	B												E		N			3,870,394.77
															Line Number Total:					3,963,713.59
7320	4802	C	B						DISC						E		N			258,117.76
7320	4802	C	E						DISC						E		N			-324,156.22
7320	4902	C	E						DISC						E		N			-24,668.03
															Line Number Total:					-90,706.49
7340	4801	C	B												E		N			-94,956.81
7340	4801	D	E												E		N			-5,957.38
7340	4802	C	B						DISC						E		N			-258,117.76
7340	4802	C	E						DISC						E		N			324,156.22
7340	4871	D	E												E		N			-2,714.52
7340	4901	C	B												E		N			-3,870,394.77
7340	4901	C	E												E		N			3,959,874.14
7340	4902	C	E						DISC						E		N			24,668.03
7340	4971	D	E												E		N			-184,054.69
															Line Number Total:					-107,497.54
7410	4251	D	B				F		DISC						E		N			1,637.99
7410	4251	D	E				F		DISC						E		N			-1,637.99
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-1,637.99
7440	4801	D	E												E		N			-5,957.38
7440	4871	D	E												E		N			-2,714.52
7440	4901	C	E												E		N			3,959,874.14
7440	4971	D	E												E		N			-184,054.69
															Line Number Total:					3,765,509.56
8693	4802	C	B						DISC						E		N			-258,117.76
8693	4802	C	E						DISC						E		N			324,156.22
8693	4902	C	E						DISC						E		N			24,668.03
															Line Number Total:					90,706.49

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /05 -3700 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4972	D	E				X		DISC						E		N			-45,300.04
8896	4972	D	E				X		DISC						E		N			45,300.04
9000	4802	C	B						DISC						E		N			-258,117.76
9000	4802	C	E						DISC						E		N			324,156.22
9000	4902	C	E						DISC						E		N			24,668.03
9000	4972	D	E				X		DISC						E		N			-45,300.04
															Line Number Total:					45,406.45
9502	4801	D	E												E		N			-5,957.38
9502	4871	D	E												E		N			-2,714.52
9502	4901	C	E												E		N			3,959,874.14
9502	4971	D	E												E		N			-184,054.69
															Line Number Total:					3,767,147.55

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /06 -3700 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			655,512.44
7240	4901	C	B												E		N			6,026,508.47
															Line Number Total:					6,682,020.91
7320	4802	C	B						DISC						E		N			406,582.39
7320	4802	C	E						DISC						E		N			-403,971.29
7320	4902	C	E						DISC						E		N			-316,770.42
															Line Number Total:					-314,159.32
7340	4801	C	B												E		N			-655,512.44
7340	4801	C	E												E		N			666,922.35
7340	4802	C	B						DISC						E		N			-406,582.39
7340	4802	C	E						DISC						E		N			403,971.29
7340	4871	D	E												E		N			-430,993.44
7340	4901	C	B												E		N			-6,026,508.47
7340	4901	C	E												E		N			6,065,809.63
7340	4902	C	E						DISC						E		N			316,770.42
7340	4971	D	E												E		N			-516,533.19
															Line Number Total:					-582,656.24
7440	4801	C	E												E		N			666,922.35
7440	4871	D	E												E		N			-430,993.44
7440	4901	C	E												E		N			6,065,809.63
7440	4971	D	E												E		N			-516,533.19
															Line Number Total:					5,785,205.35
8693	4802	C	B						DISC						E		N			-406,582.39
8693	4802	C	E						DISC						E		N			403,971.29
8693	4902	C	E						DISC						E		N			316,770.42
															Line Number Total:					314,159.32
8840	4972	D	E				X		DISC						E		N			-134,999.82
8896	4972	D	E				X		DISC						E		N			134,999.82
9000	4802	C	B						DISC						E		N			-406,582.39
9000	4802	C	E						DISC						E		N			403,971.29
9000	4902	C	E						DISC						E		N			316,770.42

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /06 -3700 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4972	D	E				X		DISC						E		N			-134,999.82
															Line Number Total:					179,159.50
9502	4801	C	E												E		N			666,922.35
9502	4871	D	E												E		N			-430,993.44
9502	4901	C	E												E		N			6,065,809.63
9502	4971	D	E												E		N			-516,533.19
															Line Number Total:					5,785,205.35

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /07 -3700 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-225,061.01
7240	4801	C	B												E		N			12,128,425.02
7240	4901	C	B												E		N			82,742,966.62
															Line Number Total:					94,646,330.63
7320	4802	C	B						DISC						E		N			3,705,953.60
7320	4802	C	E						DISC						E		N			-1,758,520.73
7320	4902	C	E						DISC						E		N			-63,635,986.83
															Line Number Total:					-61,688,553.96
7340	4801	C	B												E		N			-12,128,425.02
7340	4801	C	E												E		N			12,629,509.57
7340	4802	C	B						DISC						E		N			-3,705,953.60
7340	4802	C	E						DISC						E		N			1,758,520.73
7340	4871	D	E												E		N			-43,982.80
7340	4901	C	B												E		N			-82,742,966.62
7340	4901	C	E												E		N			43,688,836.89
7340	4902	C	E						DISC						E		N			63,635,986.83
7340	4971	D	E												E		N			-22,936,094.48
															Line Number Total:					155,431.50
7410	4251	D	B				F		DISC						E		N			225,061.01
7410	4251	D	E				F		DISC						E		N			-50,132.22
															Line Number Total:					174,928.79
7440	4251	D	E				F		DISC						E		N			-50,132.22
7440	4801	C	E												E		N			12,629,509.57
7440	4871	D	E												E		N			-43,982.80
7440	4901	C	E												E		N			43,688,836.89
7440	4971	D	E												E		N			-22,936,094.48
															Line Number Total:					33,288,136.96
8693	4802	C	B						DISC						E		N			-3,705,953.60
8693	4802	C	E						DISC						E		N			1,758,520.73
8693	4902	C	E						DISC						E		N			63,635,986.83
															Line Number Total:					61,688,553.96

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /07 -3700 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-174,928.79
8840	4972	D	E				X		DISC						E		N			-926,544.10
8896	4252	D	E				F		DISC						E		N			174,928.79
8896	4972	D	E				X		DISC						E		N			926,544.10
															Line Number Total:					1,101,472.89
9000	4252	D	E				F		DISC						E		N			-174,928.79
9000	4802	C	B						DISC						E		N			-3,705,953.60
9000	4802	C	E						DISC						E		N			1,758,520.73
9000	4902	C	E						DISC						E		N			63,635,986.83
9000	4972	D	E				X		DISC						E		N			-926,544.10
															Line Number Total:					60,587,081.07
9502	4801	C	E												E		N			12,629,509.57
9502	4871	D	E												E		N			-43,982.80
9502	4901	C	E												E		N			43,688,836.89
9502	4971	D	E												E		N			-22,936,094.48
															Line Number Total:					33,338,269.18

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

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Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /08 -3700 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E												U		Y			-505,193.31
1000	4802	C	E						DISC						U		Y			1,728,749.02
1000	4901	C	E												U		Y			131,678,361.54
1000	4902	C	E						DISC						U		Y			277,738,815.14
															Line Number Total:					410,640,732.39
2398	4510	C	E			S									U		Y			-957,649,000.00
2398	4510	D	E			A									U		Y			21,508,689.98
2398	4610	C	E												U		Y			-11,060,392.90
2398	4700	C	E												U		Y			-11,303,564.69
															Line Number Total:					-958,504,267.61
4000	4119	D	E	P	110161				DISC				X		U		Y	1		1,363,779,000.00
4200	4170	D	E	P	110161				DISC		57	3700			U		Y			394,000.00
5800	4252	D	E				F		DISC						U		Y			4,771,032.00
5810	4251	D	E				F		DISC						U		Y			200,968.00
7320	4802	C	E						DISC						U		Y			-1,728,749.02
7320	4902	C	E						DISC						U		Y			-277,738,815.14
															Line Number Total:					-279,467,564.16
7440	4251	D	E				F		DISC						U		Y			-200,968.00
7440	4801	D	E												U		Y			-505,193.31
7440	4901	C	E												U		Y			131,678,361.54
															Line Number Total:					130,972,200.23
8690	4802	C	E						DISC						U		Y			1,728,749.02
8690	4902	C	E						DISC						U		Y			277,738,815.14
															Line Number Total:					279,467,564.16
8800	4252	D	E				F		DISC						U		Y			-4,771,032.00
9000	4252	D	E				F		DISC						U		Y			-4,771,032.00
9000	4802	C	E						DISC						U		Y			1,728,749.02
9000	4902	C	E						DISC						U		Y			277,738,815.14

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /08 -3700 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 274,696,532.16
9502	4801	D	E												U		Y			-505,193.31
9502	4901	C	E												U		Y			131,678,361.54
																				Line Number Total: 131,173,168.23

OFFICE OF MANAGEMENT AND BUDGET

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Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /08 -3700 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-3700

1000	Total new obligations	410,640,732.39
2398	Unobligated balance expiring or withdrawn	-958,504,267.61
4000	Appropriation	1,363,779,000.00
4200	Transferred from other accounts [Treas Acct]	394,000.00
5800	Offsetting collections (cash)	4,771,032.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	200,968.00
7240	Obligated balance, start of year	109,985,917.05
7320	Total outlays (gross)	-341,618,092.24
7340	Adjustments in expired accounts (net)	-531,690.09
7410	Change in uncollected customer payments from Federal sources (expired)	174,928.79
7440	Obligated balance, end of year	178,450,827.90
8690	Outlays from new discretionary authority	279,467,564.16
8693	Outlays from discretionary balances	62,150,528.08
8800	Federal sources	-4,945,960.79
8840	Non-Federal sources	-1,154,657.32
8896	Portion of offsetting collections (cash) credited to expired accounts	1,329,586.11
9000	Outlays	335,517,474.13
9502	Unpaid obligation, end of year	178,703,566.11

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1008 Treasury Account Id: 57- - /08 -1008 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			251,894,000.00
4000	4119	D	E	P	110161				DISC				X		U		Y	1		251,894,000.00
7320	4902	C	E						DISC						U		Y			-251,894,000.00
8690	4902	C	E						DISC						U		Y			251,894,000.00
9000	4902	C	E						DISC						U		Y			251,894,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1008 Treasury Account Id: 57- - /08 -1008 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1008

1000	Total new obligations	251,894,000.00
4000	Appropriation	251,894,000.00
7320	Total outlays (gross)	-251,894,000.00
8690	Outlays from new discretionary authority	251,894,000.00
9000	Outlays	251,894,000.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /03 -2060 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,095,538.76
7240	4901	C	B												E		N			15,185,803.22
															Line Number Total:					16,281,341.98
7320	4802	C	B						DISC						E		N			46,489.38
7320	4802	C	E						DISC						E		N			-45,580.87
7320	4902	C	E						DISC						E		N			-234,111.09
															Line Number Total:					-233,202.58
7340	4801	C	B												E		N			-1,095,538.76
7340	4801	C	E												E		N			4,110,052.79
7340	4802	C	B						DISC						E		N			-46,489.38
7340	4802	C	E						DISC						E		N			45,580.87
7340	4871	D	E												E		N			-3,552,747.13
7340	4881	C	E												E		N			391,315.11
7340	4901	C	B												E		N			-15,185,803.22
7340	4901	C	E												E		N			11,938,086.61
7340	4902	C	E						DISC						E		N			234,111.09
7340	4971	D	E												E		N			-13,618,577.82
7340	4981	C	E												E		N			1,500,009.73
															Line Number Total:					-15,280,000.11
7440	4801	C	E												E		N			4,110,052.79
7440	4871	D	E												E		N			-3,552,747.13
7440	4881	C	E												E		N			391,315.11
7440	4901	C	E												E		N			11,938,086.61
7440	4971	D	E												E		N			-13,618,577.82
7440	4981	C	E												E		N			1,500,009.73
															Line Number Total:					768,139.29
8693	4802	C	B						DISC						E		N			-46,489.38
8693	4802	C	E						DISC						E		N			45,580.87
8693	4902	C	E						DISC						E		N			234,111.09
															Line Number Total:					233,202.58
9000	4802	C	B						DISC						E		N			-46,489.38
9000	4802	C	E						DISC						E		N			45,580.87
9000	4902	C	E						DISC						E		N			234,111.09

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /03 -2060 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 233,202.58
9502	4801	C	E												E		N			4,110,052.79
9502	4871	D	E												E		N			-3,552,747.13
9502	4881	C	E												E		N			391,315.11
9502	4901	C	E												E		N			11,938,086.61
9502	4971	D	E												E		N			-13,618,577.82
9502	4981	C	E												E		N			1,500,009.73
																				Line Number Total: 768,139.29

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /04 -2060 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-31,362.42
7240	4801	C	B												E		N			8,035,398.60
7240	4901	C	B												E		N			3,838,491.64
															Line Number Total:					11,842,527.82
7320	4802	D	B						DISC						E		N			-8,014,384.97
7320	4802	D	E						DISC						E		N			8,014,491.52
7320	4902	C	E						DISC						E		N			-160,916.96
															Line Number Total:					-160,810.41
7340	4801	C	B												E		N			-8,035,398.60
7340	4801	C	E												E		N			8,047,816.68
7340	4802	D	B						DISC						E		N			8,014,384.97
7340	4802	D	E						DISC						E		N			-8,014,491.52
7340	4871	D	E												E		N			-90,849.63
7340	4881	C	E												E		N			70,810.79
7340	4901	C	B												E		N			-3,838,491.64
7340	4901	C	E												E		N			3,665,263.15
7340	4902	C	E						DISC						E		N			160,916.96
7340	4971	D	E												E		N			-328.24
7340	4981	C	E												E		N			255.84
															Line Number Total:					-20,111.24
7410	4251	D	B				F		DISC						E		N			31,362.42
7410	4251	D	E				F		DISC						E		N			-31,362.42
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-31,362.42
7440	4801	C	E												E		N			8,047,816.68
7440	4871	D	E												E		N			-90,849.63
7440	4881	C	E												E		N			70,810.79
7440	4901	C	E												E		N			3,665,263.15
7440	4971	D	E												E		N			-328.24
7440	4981	C	E												E		N			255.84
															Line Number Total:					11,661,606.17
8693	4802	D	B						DISC						E		N			8,014,384.97
8693	4802	D	E						DISC						E		N			-8,014,491.52

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /04 -2060 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			160,916.96
															Line Number Total:					160,810.41
9000	4802	D	B						DISC						E		N			8,014,384.97
9000	4802	D	E						DISC						E		N			-8,014,491.52
9000	4902	C	E						DISC						E		N			160,916.96
															Line Number Total:					160,810.41
9502	4801	C	E												E		N			8,047,816.68
9502	4871	D	E												E		N			-90,849.63
9502	4881	C	E												E		N			70,810.79
9502	4901	C	E												E		N			3,665,263.15
9502	4971	D	E												E		N			-328.24
9502	4981	C	E												E		N			255.84
															Line Number Total:					11,692,968.59

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /05 -2060 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-1,890.15
7240	4801	C	B												E		N			26,657,429.64
7240	4801	D	B												E		N			-2,607.83
7240	4901	C	B												E		N			30,171,417.78
															Line Number Total:					56,824,349.44
7320	4802	C	B						DISC						E		N			2,607.83
7320	4802	D	B						DISC						E		N			-15,928,601.73
7320	4802	C	E						DISC						E		N			-2,607.83
7320	4802	D	E						DISC						E		N			15,931,739.17
7320	4902	D	E						DISC						E		N			396,896.94
															Line Number Total:					400,034.38
7340	4801	C	B												E		N			-26,657,429.64
7340	4801	D	B												E		N			2,607.83
7340	4801	C	E												E		N			26,525,569.05
7340	4801	D	E												E		N			-3,226.09
7340	4802	C	B						DISC						E		N			-2,607.83
7340	4802	D	B						DISC						E		N			15,928,601.73
7340	4802	C	E						DISC						E		N			2,607.83
7340	4802	D	E						DISC						E		N			-15,931,739.17
7340	4871	D	E												E		N			-1,098,812.11
7340	4881	C	E												E		N			1,084,645.43
7340	4901	C	B												E		N			-30,171,417.78
7340	4901	C	E												E		N			30,703,931.01
7340	4902	D	E						DISC						E		N			-396,896.94
7340	4971	D	E												E		N			-378,681.66
7340	4981	C	E												E		N			373,799.42
															Line Number Total:					-19,048.92
7410	4251	D	B				F		DISC						E		N			1,890.15
7410	4251	C	E				E		DISC						E		N			831.33
7410	4251	D	E				F		DISC						E		N			-1,890.15
															Line Number Total:					831.33
7440	4251	C	E				E		DISC						E		N			831.33
7440	4251	D	E				F		DISC						E		N			-1,890.15
7440	4801	C	E												E		N			26,525,569.05
7440	4801	D	E												E		N			-3,226.09

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /05 -2060 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-1,098,812.11
7440	4881	C	E												E		N			1,084,645.43
7440	4901	C	E												E		N			30,703,931.01
7440	4971	D	E												E		N			-378,681.66
7440	4981	C	E												E		N			373,799.42
															Line Number Total:					57,206,166.23
8693	4802	C	B						DISC						E		N			-2,607.83
8693	4802	D	B						DISC						E		N			15,928,601.73
8693	4802	C	E						DISC						E		N			2,607.83
8693	4802	D	E						DISC						E		N			-15,931,739.17
8693	4902	D	E						DISC						E		N			-396,896.94
															Line Number Total:					-400,034.38
8840	4252	D	E				E		DISC						E		N			-831.33
8896	4252	D	E				E		DISC						E		N			831.33
9000	4252	D	E				E		DISC						E		N			-831.33
9000	4802	C	B						DISC						E		N			-2,607.83
9000	4802	D	B						DISC						E		N			15,928,601.73
9000	4802	C	E						DISC						E		N			2,607.83
9000	4802	D	E						DISC						E		N			-15,931,739.17
9000	4902	D	E						DISC						E		N			-396,896.94
															Line Number Total:					-400,865.71
9502	4801	C	E												E		N			26,525,569.05
9502	4801	D	E												E		N			-3,226.09
9502	4871	D	E												E		N			-1,098,812.11
9502	4881	C	E												E		N			1,084,645.43
9502	4901	C	E												E		N			30,703,931.01
9502	4971	D	E												E		N			-378,681.66
9502	4981	C	E												E		N			373,799.42
															Line Number Total:					57,207,225.05

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /06 -2060 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-102,414.84
7240	4251	D	B				F		DISC						E		N			-1,023,024.56
7240	4801	C	B												E		N			19,239,709.14
7240	4901	C	B												E		N			10,882,671.95
															Line Number Total:					28,996,941.69
7320	4802	D	B						DISC						E		N			-18,618,777.48
7320	4802	D	E						DISC						E		N			21,941,322.44
7320	4902	C	E						DISC						E		N			-2,477,079.19
7320	4902	D	E						DISC						E		N			663.45
															Line Number Total:					846,129.22
7340	4801	C	B												E		N			-19,239,709.14
7340	4801	C	E												E		N			22,499,183.59
7340	4802	D	B						DISC						E		N			18,618,777.48
7340	4802	D	E						DISC						E		N			-21,941,322.44
7340	4871	D	E												E		N			-2,894,219.56
7340	4881	C	E												E		N			2,900,492.24
7340	4901	C	B												E		N			-10,882,671.95
7340	4901	C	E												E		N			8,469,326.72
7340	4902	C	E						DISC						E		N			2,477,079.19
7340	4902	D	E						DISC						E		N			-663.45
7340	4971	D	E												E		N			-194,595.34
7340	4981	C	E												E		N			195,017.09
															Line Number Total:					6,694.43
7410	4221	D	B				F		DISC						E		N			102,414.84
7410	4221	D	E				F		DISC						E		N			-98,323.89
7410	4251	D	B				F		DISC						E		N			1,023,024.56
7410	4251	D	E				E		DISC						E		N			-14.10
7410	4251	D	E				F		DISC						E		N			-849,181.73
															Line Number Total:					177,919.68
7440	4221	D	E				F		DISC						E		N			-98,323.89
7440	4251	D	E				E		DISC						E		N			-14.10
7440	4251	D	E				F		DISC						E		N			-849,181.73
7440	4801	C	E												E		N			22,499,183.59
7440	4871	D	E												E		N			-2,894,219.56
7440	4881	C	E												E		N			2,900,492.24

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /06 -2060 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												E		N			8,469,326.72
7440	4971	D	E												E		N			-194,595.34
7440	4981	C	E												E		N			195,017.09
															Line Number Total:					30,027,685.02
8693	4802	D	B						DISC						E		N			18,618,777.48
8693	4802	D	E						DISC						E		N			-21,941,322.44
8693	4902	C	E						DISC						E		N			2,477,079.19
8693	4902	D	E						DISC						E		N			-663.45
															Line Number Total:					-846,129.22
8800	4252	D	E				F		DISC						E		N			-177,933.78
8840	4252	D	E				E		DISC						E		N			-1,123.56
8896	4252	D	E				E		DISC						E		N			1,123.56
8896	4252	D	E				F		DISC						E		N			177,933.78
															Line Number Total:					179,057.34
9000	4252	D	E				E		DISC						E		N			-1,123.56
9000	4252	D	E				F		DISC						E		N			-177,933.78
9000	4802	D	B						DISC						E		N			18,618,777.48
9000	4802	D	E						DISC						E		N			-21,941,322.44
9000	4902	C	E						DISC						E		N			2,477,079.19
9000	4902	D	E						DISC						E		N			-663.45
															Line Number Total:					-1,025,186.56
9502	4801	C	E												E		N			22,499,183.59
9502	4871	D	E												E		N			-2,894,219.56
9502	4881	C	E												E		N			2,900,492.24
9502	4901	C	E												E		N			8,469,326.72
9502	4971	D	E												E		N			-194,595.34
9502	4981	C	E												E		N			195,017.09
															Line Number Total:					30,975,204.74

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /07 -2060 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-3,210,186.01
7240	4251	D	B				F		DISC						E		N			-3,592,818.70
7240	4801	C	B												E		N			23,574,598.55
7240	4901	C	B												E		N			571,960,912.30
															Line Number Total:					588,732,506.14
7320	4802	C	B						DISC						E		N			1,632,104.45
7320	4802	C	E						DISC						E		N			-1,781,862.26
7320	4902	C	E						DISC						E		N			-329,004,557.14
															Line Number Total:					-329,154,314.95
7340	4801	C	B												E		N			-23,574,598.55
7340	4801	C	E												E		N			27,262,158.57
7340	4802	C	B						DISC						E		N			-1,632,104.45
7340	4802	C	E						DISC						E		N			1,781,862.26
7340	4871	D	E												E		N			-219,957,962.52
7340	4881	C	E												E		N			206,334,780.43
7340	4901	C	B												E		N			-571,960,912.30
7340	4901	C	E												E		N			242,014,613.67
7340	4901	D	E												E		N			-2,895,576.34
7340	4902	C	E						DISC						E		N			329,004,557.14
7340	4971	D	E												E		N			-14,214,253.51
7340	4981	C	E												E		N			13,333,888.18
															Line Number Total:					-14,503,547.42
7410	4221	D	B				F		DISC						E		N			3,210,186.01
7410	4221	D	E				F		DISC						E		N			-1,778,859.09
7410	4251	D	B				F		DISC						E		N			3,592,818.70
7410	4251	D	E				E		DISC						E		N			-306.10
7410	4251	D	E				F		DISC						E		N			-4,458,954.99
															Line Number Total:					564,884.53
7440	4221	D	E				F		DISC						E		N			-1,778,859.09
7440	4251	D	E				E		DISC						E		N			-306.10
7440	4251	D	E				F		DISC						E		N			-4,458,954.99
7440	4801	C	E												E		N			27,262,158.57
7440	4871	D	E												E		N			-219,957,962.52
7440	4881	C	E												E		N			206,334,780.43
7440	4901	C	E												E		N			242,014,613.67

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /07 -2060 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	D	E												E		N			-2,895,576.34
7440	4971	D	E												E		N			-14,214,253.51
7440	4981	C	E												E		N			13,333,888.18
															Line Number Total:					245,639,528.30
8693	4802	C	B						DISC						E		N			-1,632,104.45
8693	4802	C	E						DISC						E		N			1,781,862.26
8693	4902	C	E						DISC						E		N			329,004,557.14
															Line Number Total:					329,154,314.95
8800	4252	D	E				F		DISC						E		N			-1,010,515.93
8840	4252	D	E				E		DISC						E		N			-77,199.54
8896	4252	D	E				E		DISC						E		N			77,199.54
8896	4252	D	E				F		DISC						E		N			1,010,515.93
															Line Number Total:					1,087,715.47
9000	4252	D	E				E		DISC						E		N			-77,199.54
9000	4252	D	E				F		DISC						E		N			-1,010,515.93
9000	4802	C	B						DISC						E		N			-1,632,104.45
9000	4802	C	E						DISC						E		N			1,781,862.26
9000	4902	C	E						DISC						E		N			329,004,557.14
															Line Number Total:					328,066,599.48
9502	4801	C	E												E		N			27,262,158.57
9502	4871	D	E												E		N			-219,957,962.52
9502	4881	C	E												E		N			206,334,780.43
9502	4901	C	E												E		N			242,014,613.67
9502	4901	D	E												E		N			-2,895,576.34
9502	4971	D	E												E		N			-14,214,253.51
9502	4981	C	E												E		N			13,333,888.18
															Line Number Total:					251,877,648.48

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /08 -2060 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			21,079,025.15
1000	4802	C	E						DISC						U		Y			1,273,627.99
1000	4901	C	E												U		Y			638,144,783.68
1000	4902	C	E						DISC						U		Y			1,570,654,295.20
															Line Number Total:					2,231,151,732.02
2398	4510	C	E			S									U		Y			-3,674,798,000.00
2398	4610	C	E												U		Y			-63,651,676.38
															Line Number Total:					-3,738,449,676.38
4000	4119	D	E	P	110116				DISC				X		U		Y	1		5,924,699,000.00
4200	4170	D	E	P	11092				DISC		21	2060			U		Y			21,099,000.00
5800	4252	D	E				E		DISC						U		Y			131,721.38
5810	4221	D	E				F		DISC						U		Y			14,168,995.34
5810	4251	D	E				E		DISC						U		Y			5,536.62
5810	4251	D	E				F		DISC						U		Y			9,497,155.06
															Line Number Total:					23,671,687.02
7320	4802	C	E						DISC						U		Y			-1,273,627.99
7320	4902	C	E						DISC						U		Y			-1,570,654,295.20
															Line Number Total:					-1,571,927,923.19
7440	4221	D	E				F		DISC						U		Y			-14,168,995.34
7440	4251	D	E				E		DISC						U		Y			-5,536.62
7440	4251	D	E				F		DISC						U		Y			-9,497,155.06
7440	4801	C	E												U		Y			21,079,025.15
7440	4901	C	E												U		Y			638,144,783.68
															Line Number Total:					635,552,121.81
8690	4802	C	E						DISC						U		Y			1,273,627.99
8690	4902	C	E						DISC						U		Y			1,570,654,295.20
															Line Number Total:					1,571,927,923.19
8840	4252	D	E				E		DISC						U		Y			-131,721.38

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /08 -2060 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				E		DISC						U		Y			-131,721.38
9000	4802	C	E						DISC						U		Y			1,273,627.99
9000	4902	C	E						DISC						U		Y			1,570,654,295.20
															Line Number Total:					1,571,796,201.81
9502	4801	C	E												U		Y			21,079,025.15
9502	4901	C	E												U		Y			638,144,783.68
															Line Number Total:					659,223,808.83

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /08 -2060 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-2060

1000	Total new obligations	2,231,151,732.02
2398	Unobligated balance expiring or withdrawn	-3,738,449,676.38
4000	Appropriation	5,924,699,000.00
4200	Transferred from other accounts [Treas Acct]	21,099,000.00
5800	Offsetting collections (cash)	131,721.38
5810	Change in uncollected customer payments from Federal sources (unexpired)	23,671,687.02
7240	Obligated balance, start of year	702,677,667.07
7320	Total outlays (gross)	-1,900,230,087.53
7340	Adjustments in expired accounts (net)	-29,816,013.26
7410	Change in uncollected customer payments from Federal sources (expired)	743,635.54
7440	Obligated balance, end of year	980,855,246.82
8690	Outlays from new discretionary authority	1,571,927,923.19
8693	Outlays from discretionary balances	328,302,164.34
8800	Federal sources	-1,188,449.71
8840	Non-Federal sources	-210,875.81
8896	Portion of offsetting collections (cash) credited to expired accounts	1,267,604.14
9000	Outlays	1,898,830,762.01
9502	Unpaid obligation, end of year	1,011,744,994.98

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
Budget Account Id: 007-05-1006 Treasury Account Id: 21- - /08 -1006 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			1,261,822,000.00
4000	4119	D	E	P	110116				DISC				X		U		Y	1		1,261,822,000.00
7320	4902	C	E						DISC						U		Y			-1,261,822,000.00
8690	4902	C	E						DISC						U		Y			1,261,822,000.00
9000	4902	C	E						DISC						U		Y			1,261,822,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
Budget Account Id: 007-05-1006 Treasury Account Id: 21- - /08 -1006 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1006

1000	Total new obligations	1,261,822,000.00
4000	Appropriation	1,261,822,000.00
7320	Total outlays (gross)	-1,261,822,000.00
8690	Outlays from new discretionary authority	1,261,822,000.00
9000	Outlays	1,261,822,000.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /03 -3850 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-262.30
7240	4251	C	B				F		DISC						E		N			2,077,880.45
7240	4251	D	B				E		DISC						E		N			-2,077,880.45
7240	4801	C	B												E		N			192,205.13
7240	4901	D	B												E		N			-87,863.44
															Line Number Total:					104,079.39
7320	4802	D	B						DISC						E		N			-4,094.31
7320	4802	D	E						DISC						E		N			2,743.06
7320	4902	C	E						DISC						E		N			-24,541.17
															Line Number Total:					-25,892.42
7340	4801	C	B												E		N			-192,205.13
7340	4801	C	E												E		N			190,868.88
7340	4802	D	B						DISC						E		N			4,094.31
7340	4802	D	E						DISC						E		N			-2,743.06
7340	4871	D	E												E		N			-1,528.58
7340	4901	D	B												E		N			87,863.44
7340	4901	D	E												E		N			-87,030.89
7340	4902	C	E						DISC						E		N			24,541.17
7340	4971	D	E												E		N			-911.91
															Line Number Total:					22,948.23
7410	4221	D	B				E		DISC						E		N			262.30
7410	4221	D	E				E		DISC						E		N			-262.30
7410	4251	C	B				F		DISC						E		N			-2,077,880.45
7410	4251	D	B				E		DISC						E		N			2,077,880.45
7410	4251	C	E				F		DISC						E		N			2,077,880.45
7410	4251	D	E				E		DISC						E		N			-2,077,880.45
															Line Number Total:					0.00
7440	4221	D	E				E		DISC						E		N			-262.30
7440	4251	C	E				F		DISC						E		N			2,077,880.45
7440	4251	D	E				E		DISC						E		N			-2,077,880.45
7440	4801	C	E												E		N			190,868.88
7440	4871	D	E												E		N			-1,528.58
7440	4901	D	E												E		N			-87,030.89
7440	4971	D	E												E		N			-911.91

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /03 -3850 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					101,135.20
8693	4802	D	B						DISC						E		N			4,094.31
8693	4802	D	E						DISC						E		N			-2,743.06
8693	4902	C	E						DISC						E		N			24,541.17
															Line Number Total:					25,892.42
8840	4972	D	E				X		DISC						E		N			-8,617.15
8896	4972	D	E				X		DISC						E		N			8,617.15
9000	4802	D	B						DISC						E		N			4,094.31
9000	4802	D	E						DISC						E		N			-2,743.06
9000	4902	C	E						DISC						E		N			24,541.17
9000	4972	D	E				X		DISC						E		N			-8,617.15
															Line Number Total:					17,275.27
9502	4801	C	E												E		N			190,868.88
9502	4871	D	E												E		N			-1,528.58
9502	4901	D	E												E		N			-87,030.89
9502	4971	D	E												E		N			-911.91
															Line Number Total:					101,397.50

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /04 -3850 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-339.25
7240	4251	C	B				F		DISC						E		N			41,550.02
7240	4251	D	B				E		DISC						E		N			-41,738.52
7240	4801	C	B												E		N			201,216.77
7240	4901	C	B												E		N			3,475,799.25
															Line Number Total:					3,676,488.27
7320	4802	D	B						DISC						E		N			-3,334.26
7320	4802	C	E						DISC						E		N			-7,755.02
7320	4902	C	E						DISC						E		N			-31,649.01
															Line Number Total:					-42,738.29
7340	4801	C	B												E		N			-201,216.77
7340	4801	C	E												E		N			186,492.00
7340	4802	D	B						DISC						E		N			3,334.26
7340	4802	C	E						DISC						E		N			7,755.02
7340	4871	D	E												E		N			-15,042.34
7340	4901	C	B												E		N			-3,475,799.25
7340	4901	C	E												E		N			3,480,055.84
7340	4902	C	E						DISC						E		N			31,649.01
7340	4971	D	E												E		N			-26,878.44
															Line Number Total:					-9,650.67
7410	4221	D	B				E		DISC						E		N			339.25
7410	4221	D	E				E		DISC						E		N			-339.25
7410	4251	C	B				F		DISC						E		N			-41,550.02
7410	4251	D	B				E		DISC						E		N			41,738.52
7410	4251	C	E				F		DISC						E		N			41,550.02
7410	4251	D	E				E		DISC						E		N			-41,738.52
															Line Number Total:					0.00
7440	4221	D	E				E		DISC						E		N			-339.25
7440	4251	C	E				F		DISC						E		N			41,550.02
7440	4251	D	E				E		DISC						E		N			-41,738.52
7440	4801	C	E												E		N			186,492.00
7440	4871	D	E												E		N			-15,042.34
7440	4901	C	E												E		N			3,480,055.84
7440	4971	D	E												E		N			-26,878.44

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /04 -3850 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					3,624,099.31
8693	4802	D	B						DISC						E		N			3,334.26
8693	4802	C	E						DISC						E		N			7,755.02
8693	4902	C	E						DISC						E		N			31,649.01
															Line Number Total:					42,738.29
8840	4972	D	E				X		DISC						E		N			-27,106.71
8896	4972	D	E				X		DISC						E		N			27,106.71
9000	4802	D	B						DISC						E		N			3,334.26
9000	4802	C	E						DISC						E		N			7,755.02
9000	4902	C	E						DISC						E		N			31,649.01
9000	4972	D	E				X		DISC						E		N			-27,106.71
															Line Number Total:					15,631.58
9502	4801	C	E												E		N			186,492.00
9502	4871	D	E												E		N			-15,042.34
9502	4901	C	E												E		N			3,480,055.84
9502	4971	D	E												E		N			-26,878.44
															Line Number Total:					3,624,627.06

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /05 -3850 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			530,907.89
7240	4901	C	B												E		N			311,718.16
															Line Number Total:					842,626.05
7320	4802	C	B						DISC						E		N			71,748.20
7320	4802	C	E						DISC						E		N			-95,706.51
7320	4902	C	E						DISC						E		N			-115,055.40
															Line Number Total:					-139,013.71
7340	4801	C	B												E		N			-530,907.89
7340	4801	C	E												E		N			622,645.73
7340	4802	C	B						DISC						E		N			-71,748.20
7340	4802	C	E						DISC						E		N			95,706.51
7340	4871	D	E												E		N			-40,778.82
7340	4901	C	B												E		N			-311,718.16
7340	4901	C	E												E		N			212,526.81
7340	4902	C	E						DISC						E		N			115,055.40
7340	4971	D	E												E		N			-65,062.00
															Line Number Total:					25,719.38
7440	4801	C	E												E		N			622,645.73
7440	4871	D	E												E		N			-40,778.82
7440	4901	C	E												E		N			212,526.81
7440	4971	D	E												E		N			-65,062.00
															Line Number Total:					729,331.72
8693	4802	C	B						DISC						E		N			-71,748.20
8693	4802	C	E						DISC						E		N			95,706.51
8693	4902	C	E						DISC						E		N			115,055.40
															Line Number Total:					139,013.71
8840	4972	D	E				X		DISC						E		N			-50,330.42
8896	4972	D	E				X		DISC						E		N			50,330.42
9000	4802	C	B						DISC						E		N			-71,748.20
9000	4802	C	E						DISC						E		N			95,706.51
9000	4902	C	E						DISC						E		N			115,055.40

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /05 -3850 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4972	D	E				X		DISC						E		N			-50,330.42
															Line Number Total:					88,683.29
9502	4801	C	E												E		N			622,645.73
9502	4871	D	E												E		N			-40,778.82
9502	4901	C	E												E		N			212,526.81
9502	4971	D	E												E		N			-65,062.00
															Line Number Total:					729,331.72

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /06 -3850 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-467.65
7240	4251	D	B				E		DISC						E		N			-98,195.00
7240	4251	D	B				F		DISC						E		N			-307.00
7240	4801	C	B												E		N			1,669,610.76
7240	4901	C	B												E		N			23,671,414.93
															Line Number Total:					25,242,056.04
7320	4802	C	B						DISC						E		N			135,091.80
7320	4802	C	E						DISC						E		N			-187,192.25
7320	4902	C	E						DISC						E		N			-1,701,261.72
															Line Number Total:					-1,753,362.17
7340	4801	C	B												E		N			-1,669,610.76
7340	4801	C	E												E		N			1,518,460.57
7340	4802	C	B						DISC						E		N			-135,091.80
7340	4802	C	E						DISC						E		N			187,192.25
7340	4871	D	E												E		N			-205,790.06
7340	4901	C	B												E		N			-23,671,414.93
7340	4901	C	E												E		N			23,675,252.69
7340	4902	C	E						DISC						E		N			1,701,261.72
7340	4971	D	E												E		N			-1,361,279.08
															Line Number Total:					38,980.60
7410	4221	D	B				F		DISC						E		N			467.65
7410	4221	D	E				F		DISC						E		N			-467.65
7410	4251	D	B				E		DISC						E		N			98,195.00
7410	4251	D	B				F		DISC						E		N			307.00
7410	4251	D	E				E		DISC						E		N			-98,195.00
7410	4251	D	E				F		DISC						E		N			-307.00
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-467.65
7440	4251	D	E				E		DISC						E		N			-98,195.00
7440	4251	D	E				F		DISC						E		N			-307.00
7440	4801	C	E												E		N			1,518,460.57
7440	4871	D	E												E		N			-205,790.06
7440	4901	C	E												E		N			23,675,252.69
7440	4971	D	E												E		N			-1,361,279.08

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /06 -3850 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					23,527,674.47
8693	4802	C	B						DISC						E		N			-135,091.80
8693	4802	C	E						DISC						E		N			187,192.25
8693	4902	C	E						DISC						E		N			1,701,261.72
															Line Number Total:					1,753,362.17
8800	4252	D	E				F		DISC						E		N			-505.35
8840	4972	D	E				X		DISC						E		N			-157,828.09
8896	4252	D	E				F		DISC						E		N			505.35
8896	4972	D	E				X		DISC						E		N			157,828.09
															Line Number Total:					158,333.44
9000	4252	D	E				F		DISC						E		N			-505.35
9000	4802	C	B						DISC						E		N			-135,091.80
9000	4802	C	E						DISC						E		N			187,192.25
9000	4902	C	E						DISC						E		N			1,701,261.72
9000	4972	D	E				X		DISC						E		N			-157,828.09
															Line Number Total:					1,595,028.73
9502	4801	C	E												E		N			1,518,460.57
9502	4871	D	E												E		N			-205,790.06
9502	4901	C	E												E		N			23,675,252.69
9502	4971	D	E												E		N			-1,361,279.08
															Line Number Total:					23,626,644.12

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /07 -3850 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-10,763.00
7240	4221	D	B				F		DISC						E		N			-25,459.32
7240	4251	D	B				E		DISC						E		N			-2,653,872.10
7240	4251	D	B				F		DISC						E		N			-115,853.98
7240	4801	C	B												E		N			4,687,363.77
7240	4901	C	B												E		N			109,933,677.83
															Line Number Total:					111,815,093.20
7320	4802	C	B						DISC						E		N			3,536,300.36
7320	4802	C	E						DISC						E		N			-1,463,823.97
7320	4902	C	E						DISC						E		N			-76,971,458.44
															Line Number Total:					-74,898,982.05
7340	4801	C	B												E		N			-4,687,363.77
7340	4801	C	E												E		N			5,752,884.55
7340	4802	C	B						DISC						E		N			-3,536,300.36
7340	4802	C	E						DISC						E		N			1,463,823.97
7340	4871	D	E												E		N			-894,249.05
7340	4901	C	B												E		N			-109,933,677.83
7340	4901	C	E												E		N			68,772,571.56
7340	4902	C	E						DISC						E		N			76,971,458.44
7340	4971	D	E												E		N			-46,286,513.57
															Line Number Total:					-12,377,366.06
7410	4221	D	B				E		DISC						E		N			10,763.00
7410	4221	D	B				F		DISC						E		N			25,459.32
7410	4221	D	E				E		DISC						E		N			-3,350.70
7410	4221	D	E				F		DISC						E		N			-27,322.92
7410	4251	D	B				E		DISC						E		N			2,653,872.10
7410	4251	D	B				F		DISC						E		N			115,853.98
7410	4251	D	E				E		DISC						E		N			-2,621,192.63
7410	4251	D	E				F		DISC						E		N			-71,693.17
															Line Number Total:					82,388.98
7440	4221	D	E				E		DISC						E		N			-3,350.70
7440	4221	D	E				F		DISC						E		N			-27,322.92
7440	4251	D	E				E		DISC						E		N			-2,621,192.63
7440	4251	D	E				F		DISC						E		N			-71,693.17
7440	4801	C	E												E		N			5,752,884.55

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /07 -3850 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-894,249.05
7440	4901	C	E												E		N			68,772,571.56
7440	4971	D	E												E		N			-46,286,513.57
															Line Number Total:					24,621,134.07
8693	4802	C	B						DISC						E		N			-3,536,300.36
8693	4802	C	E						DISC						E		N			1,463,823.97
8693	4902	C	E						DISC						E		N			76,971,458.44
															Line Number Total:					74,898,982.05
8800	4252	D	E				F		DISC						E		N			-60,781.73
8840	4252	C	E				E		DISC						E		N			47,444.62
8840	4972	D	E				X		DISC						E		N			-943,509.06
															Line Number Total:					-896,064.44
8896	4252	C	E				E		DISC						E		N			-47,444.62
8896	4252	D	E				F		DISC						E		N			60,781.73
8896	4972	D	E				X		DISC						E		N			943,509.06
															Line Number Total:					956,846.17
9000	4252	C	E				E		DISC						E		N			47,444.62
9000	4252	D	E				F		DISC						E		N			-60,781.73
9000	4802	C	B						DISC						E		N			-3,536,300.36
9000	4802	C	E						DISC						E		N			1,463,823.97
9000	4902	C	E						DISC						E		N			76,971,458.44
9000	4972	D	E				X		DISC						E		N			-943,509.06
															Line Number Total:					73,942,135.88
9502	4801	C	E												E		N			5,752,884.55
9502	4871	D	E												E		N			-894,249.05
9502	4901	C	E												E		N			68,772,571.56
9502	4971	D	E												E		N			-46,286,513.57
															Line Number Total:					27,344,693.49

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /08 -3850 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E												U		Y			-1,996,068.15
1000	4802	C	E						DISC						U		Y			3,332,778.95
1000	4901	C	E												U		Y			55,495,691.65
1000	4902	C	E						DISC						U		Y			583,831,476.19
															Line Number Total:					640,663,878.64
2398	4510	C	E			A									U		Y			-41,874,699.90
2398	4510	C	E			S									U		Y			-1,906,754,000.00
2398	4610	C	E												U		Y			-37,697,508.09
2398	4700	C	E												U		Y			-1,276,609.18
															Line Number Total:					-1,987,602,817.17
4000	4119	D	E	P	110161				DISC				X		U		Y	1		2,617,319,000.00
4200	4170	D	E	P	110161				DISC		57	3850			U		Y			9,435,000.00
5800	4252	D	E				E		DISC						U		Y			450,084.50
5800	4252	D	E				F		DISC						U		Y			74,818.08
															Line Number Total:					524,902.58
5810	4221	D	E				E		DISC						U		Y			966,589.70
5810	4221	D	E				F		DISC						U		Y			3,143.20
5810	4251	D	E				E		DISC						U		Y			7,989.56
5810	4251	D	E				F		DISC						U		Y			10,070.77
															Line Number Total:					987,793.23
7320	4802	C	E						DISC						U		Y			-3,332,778.95
7320	4902	C	E						DISC						U		Y			-583,831,476.19
															Line Number Total:					-587,164,255.14
7440	4221	D	E				E		DISC						U		Y			-966,589.70
7440	4221	D	E				F		DISC						U		Y			-3,143.20
7440	4251	D	E				E		DISC						U		Y			-7,989.56
7440	4251	D	E				F		DISC						U		Y			-10,070.77
7440	4801	D	E												U		Y			-1,996,068.15
7440	4901	C	E												U		Y			55,495,691.65

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /08 -3850 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					52,511,830.27
8690	4802	C	E						DISC						U		Y			3,332,778.95
8690	4902	C	E						DISC						U		Y			583,831,476.19
															Line Number Total:					587,164,255.14
8800	4252	D	E				F		DISC						U		Y			-74,818.08
8840	4252	D	E				E		DISC						U		Y			-450,084.50
9000	4252	D	E				E		DISC						U		Y			-450,084.50
9000	4252	D	E				F		DISC						U		Y			-74,818.08
9000	4802	C	E						DISC						U		Y			3,332,778.95
9000	4902	C	E						DISC						U		Y			583,831,476.19
															Line Number Total:					586,639,352.56
9502	4801	D	E												U		Y			-1,996,068.15
9502	4901	C	E												U		Y			55,495,691.65
															Line Number Total:					53,499,623.50

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /08 -3850 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-3850

1000	Total new obligations	640,663,878.64
2398	Unobligated balance expiring or withdrawn	-1,987,602,817.17
4000	Appropriation	2,617,319,000.00
4200	Transferred from other accounts [Treas Acct]	9,435,000.00
5800	Offsetting collections (cash)	524,902.58
5810	Change in uncollected customer payments from Federal sources (unexpired)	987,793.23
7240	Obligated balance, start of year	141,680,342.95
7320	Total outlays (gross)	-664,024,243.78
7340	Adjustments in expired accounts (net)	-12,299,368.52
7410	Change in uncollected customer payments from Federal sources (expired)	82,388.98
7440	Obligated balance, end of year	105,115,205.04
8690	Outlays from new discretionary authority	587,164,255.14
8693	Outlays from discretionary balances	76,859,988.64
8800	Federal sources	-136,105.16
8840	Non-Federal sources	-1,590,031.31
8896	Portion of offsetting collections (cash) credited to expired accounts	1,201,233.89
9000	Outlays	662,298,107.31
9502	Unpaid obligation, end of year	108,926,317.39

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
Budget Account Id: 007-05-1009 Treasury Account Id: 57- - /08 -1009 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			402,199,000.00
4000	4119	D	E	P	110161				DISC				X		U		Y	1		402,199,000.00
7320	4902	C	E						DISC						U		Y			-402,199,000.00
8690	4902	C	E						DISC						U		Y			402,199,000.00
9000	4902	C	E						DISC						U		Y			402,199,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
Budget Account Id: 007-05-1009 Treasury Account Id: 57- - /08 -1009 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1009

1000	Total new obligations	402,199,000.00
4000	Appropriation	402,199,000.00
7320	Total outlays (gross)	-402,199,000.00
8690	Outlays from new discretionary authority	402,199,000.00
9000	Outlays	402,199,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Concurrent Receipt Accrual Payments to the Military Retirement F
Budget Account Id: 007-05-0041 Treasury Account Id: 97- - /08 -0041 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND						U		Y			2,776,000,000.00
6000	4119	D	E	P	USC 10				MAND						U		Y	1		2,776,000,000.00
7320	4902	C	E						MAND						U		Y			-2,776,000,000.00
8697	4902	C	E						MAND						U		Y			2,776,000,000.00
9000	4902	C	E						MAND						U		Y			2,776,000,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Concurrent Receipt Accrual Payments to the Military Retirement F
Budget Account Id: 007-05-0041 Treasury Account Id: 97- - /08 -0041 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-0041

1000	Total new obligations	2,776,000,000.00
6000	Appropriation	2,776,000,000.00
7320	Total outlays (gross)	-2,776,000,000.00
8697	Outlays from new mandatory authority	2,776,000,000.00
9000	Outlays	2,776,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /03 -2020 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-41,484,875.66
7240	4221	D	B				F		DISC						E		N			-43,774,062.30
7240	4251	D	B				E		DISC						E		N			-967,446.93
7240	4251	D	B				F		DISC						E		N			-3,920,086.37
7240	4801	C	B												E		N			417,458,997.41
7240	4901	C	B												E		N			95,002,494.38
															Line Number Total:					422,315,020.53
7320	4802	C	B						DISC						E		N			5,569,916.28
7320	4802	C	E						DISC						E		N			-5,641,029.09
7320	4902	C	E						DISC						E		N			-26,543,145.99
															Line Number Total:					-26,614,258.80
7340	4801	C	B												E		N			-417,458,997.41
7340	4801	C	E												E		N			372,762,605.45
7340	4802	C	B						DISC						E		N			-5,569,916.28
7340	4802	C	E						DISC						E		N			5,641,029.09
7340	4871	D	E												E		N			-14,088,493.60
7340	4881	C	E												E		N			6,405,821.28
7340	4901	C	B												E		N			-95,002,494.38
7340	4901	C	E												E		N			116,031,596.55
7340	4901	D	E												E		N			-2,946,969.01
7340	4902	C	E						DISC						E		N			26,543,145.99
7340	4971	D	E												E		N			-65,914,309.37
7340	4981	C	E												E		N			29,970,222.28
															Line Number Total:					-43,626,759.41
7410	4221	D	B				E		DISC						E		N			41,484,875.66
7410	4221	D	B				F		DISC						E		N			43,774,062.30
7410	4221	D	E				E		DISC						E		N			-41,454,920.08
7410	4221	D	E				F		DISC						E		N			-35,671,586.41
7410	4251	D	B				E		DISC						E		N			967,446.93
7410	4251	D	B				F		DISC						E		N			3,920,086.37
7410	4251	D	E				E		DISC						E		N			-416,824.36
7410	4251	D	E				F		DISC						E		N			-2,882,105.71
															Line Number Total:					9,721,034.70
7440	4221	D	E				E		DISC						E		N			-41,454,920.08
7440	4221	D	E				F		DISC						E		N			-35,671,586.41

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /03 -2020 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				E		DISC						E		N			-416,824.36
7440	4251	D	E				F		DISC						E		N			-2,882,105.71
7440	4801	C	E												E		N			372,762,605.45
7440	4871	D	E												E		N			-14,088,493.60
7440	4881	C	E												E		N			6,405,821.28
7440	4901	C	E												E		N			116,031,596.55
7440	4901	D	E												E		N			-2,946,969.01
7440	4971	D	E												E		N			-65,914,309.37
7440	4981	C	E												E		N			29,970,222.28
															Line Number Total:					361,795,037.02
8693	4802	C	B						DISC						E		N			-5,569,916.28
8693	4802	C	E						DISC						E		N			5,641,029.09
8693	4902	C	E						DISC						E		N			26,543,145.99
															Line Number Total:					26,614,258.80
8800	4222	D	B				F		DISC						E		N			1,942,120.81
8800	4222	D	E				F		DISC						E		N			-1,935,370.56
8800	4252	D	E				F		DISC						E		N			-5,029,954.92
															Line Number Total:					-5,023,204.67
8840	4222	D	B				E		DISC						E		N			61,263.48
8840	4222	D	E				E		DISC						E		N			-61,263.48
8840	4252	D	E				E		DISC						E		N			-554,581.16
															Line Number Total:					-554,581.16
8896	4222	D	B				E		DISC						E		N			-61,263.48
8896	4222	D	B				F		DISC						E		N			-1,942,120.81
8896	4222	D	E				E		DISC						E		N			61,263.48
8896	4222	D	E				F		DISC						E		N			1,935,370.56
8896	4252	D	E				E		DISC						E		N			554,581.16
8896	4252	D	E				F		DISC						E		N			5,029,954.92
															Line Number Total:					5,577,785.83
9000	4222	D	B				E		DISC						E		N			61,263.48
9000	4222	D	B				F		DISC						E		N			1,942,120.81
9000	4222	D	E				E		DISC						E		N			-61,263.48
9000	4222	D	E				F		DISC						E		N			-1,935,370.56

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /03 -2020 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				E		DISC						E		N			-554,581.16
9000	4252	D	E				F		DISC						E		N			-5,029,954.92
9000	4802	C	B						DISC						E		N			-5,569,916.28
9000	4802	C	E						DISC						E		N			5,641,029.09
9000	4902	C	E						DISC						E		N			26,543,145.99
															Line Number Total:					21,036,472.97
9502	4801	C	E												E		N			372,762,605.45
9502	4871	D	E												E		N			-14,088,493.60
9502	4881	C	E												E		N			6,405,821.28
9502	4901	C	E												E		N			116,031,596.55
9502	4901	D	E												E		N			-2,946,969.01
9502	4971	D	E												E		N			-65,914,309.37
9502	4981	C	E												E		N			29,970,222.28
															Line Number Total:					442,220,473.58

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /04 -2020 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-16,030,169.39
7240	4221	D	B				F		DISC						E		N			-144,182,435.71
7240	4251	C	B				F		DISC						E		N			3,480,934.96
7240	4251	D	B				E		DISC						E		N			-751,417.55
7240	4801	C	B												E		N			1,067,196,319.71
7240	4901	C	B												E		N			78,871,021.04
															Line Number Total:					988,584,253.06
7320	4802	C	B						DISC						E		N			5,264,464.40
7320	4802	C	E						DISC						E		N			-5,199,335.69
7320	4902	C	E						DISC						E		N			-51,207,662.68
															Line Number Total:					-51,142,533.97
7340	4801	C	B												E		N			-1,067,196,319.71
7340	4801	C	E												E		N			1,020,726,614.43
7340	4802	C	B						DISC						E		N			-5,264,464.40
7340	4802	C	E						DISC						E		N			5,199,335.69
7340	4871	D	E												E		N			-4,904,406.25
7340	4881	C	E												E		N			2,559,132.85
7340	4901	C	B												E		N			-78,871,021.04
7340	4901	C	E												E		N			74,198,192.35
7340	4902	C	E						DISC						E		N			51,207,662.68
7340	4971	D	E												E		N			-59,205,479.33
7340	4981	C	E												E		N			30,893,584.16
															Line Number Total:					-30,657,168.57
7410	4221	D	B				E		DISC						E		N			16,030,169.39
7410	4221	D	B				F		DISC						E		N			144,182,435.71
7410	4221	D	E				E		DISC						E		N			-15,505,362.44
7410	4221	D	E				F		DISC						E		N			-134,373,889.90
7410	4251	C	B				F		DISC						E		N			-3,480,934.96
7410	4251	D	B				E		DISC						E		N			751,417.55
7410	4251	C	E				F		DISC						E		N			5,155,469.14
7410	4251	D	E				E		DISC						E		N			-424,975.55
															Line Number Total:					12,334,328.94
7440	4221	D	E				E		DISC						E		N			-15,505,362.44
7440	4221	D	E				F		DISC						E		N			-134,373,889.90
7440	4251	C	E				F		DISC						E		N			5,155,469.14

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /04 -2020 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				E		DISC						E		N			-424,975.55
7440	4801	C	E												E		N			1,020,726,614.43
7440	4871	D	E												E		N			-4,904,406.25
7440	4881	C	E												E		N			2,559,132.85
7440	4901	C	E												E		N			74,198,192.35
7440	4971	D	E												E		N			-59,205,479.33
7440	4981	C	E												E		N			30,893,584.16
															Line Number Total:					919,118,879.46
8693	4802	C	B						DISC						E		N			-5,264,464.40
8693	4802	C	E						DISC						E		N			5,199,335.69
8693	4902	C	E						DISC						E		N			51,207,662.68
															Line Number Total:					51,142,533.97
8800	4222	D	B				F		DISC						E		N			2,007,180.01
8800	4222	D	E				F		DISC						E		N			-1,413,036.08
8800	4252	D	E				F		DISC						E		N			-11,645,475.22
															Line Number Total:					-11,051,331.29
8840	4222	D	B				E		DISC						E		N			106,446.60
8840	4222	D	E				E		DISC						E		N			-106,446.60
8840	4252	D	E				E		DISC						E		N			-2,668.67
															Line Number Total:					-2,668.67
8896	4222	D	B				E		DISC						E		N			-106,446.60
8896	4222	D	B				F		DISC						E		N			-2,007,180.01
8896	4222	D	E				E		DISC						E		N			106,446.60
8896	4222	D	E				F		DISC						E		N			1,413,036.08
8896	4252	D	E				E		DISC						E		N			2,668.67
8896	4252	D	E				F		DISC						E		N			11,645,475.22
															Line Number Total:					11,053,999.96
9000	4222	D	B				E		DISC						E		N			106,446.60
9000	4222	D	B				F		DISC						E		N			2,007,180.01
9000	4222	D	E				E		DISC						E		N			-106,446.60
9000	4222	D	E				F		DISC						E		N			-1,413,036.08
9000	4252	D	E				E		DISC						E		N			-2,668.67
9000	4252	D	E				F		DISC						E		N			-11,645,475.22

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /04 -2020 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-5,264,464.40
9000	4802	C	E						DISC						E		N			5,199,335.69
9000	4902	C	E						DISC						E		N			51,207,662.68
															Line Number Total:					40,088,534.01
9502	4801	C	E												E		N			1,020,726,614.43
9502	4871	D	E												E		N			-4,904,406.25
9502	4881	C	E												E		N			2,559,132.85
9502	4901	C	E												E		N			74,198,192.35
9502	4971	D	E												E		N			-59,205,479.33
9502	4981	C	E												E		N			30,893,584.16
															Line Number Total:					1,064,267,638.21

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /05 -2020 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-3,155,109.51
7240	4221	D	B				F		DISC						E		N			-248,590,267.51
7240	4251	D	B				E		DISC						E		N			-3,605,714.14
7240	4251	D	B				F		DISC						E		N			-29,764,561.88
7240	4801	C	B												E		N			938,904,044.18
7240	4901	C	B												E		N			283,638,823.90
															Line Number Total:					937,427,215.04
7320	4802	C	B						DISC						E		N			3,685,351.24
7320	4802	C	E						DISC						E		N			-3,430,086.02
7320	4902	C	E						DISC						E		N			-120,070,059.97
															Line Number Total:					-119,814,794.75
7340	4801	C	B												E		N			-938,904,044.18
7340	4801	C	E												E		N			858,304,509.29
7340	4802	C	B						DISC						E		N			-3,685,351.24
7340	4802	C	E						DISC						E		N			3,430,086.02
7340	4871	D	E												E		N			-14,373,966.84
7340	4881	C	E												E		N			10,368,613.51
7340	4901	C	B												E		N			-283,638,823.90
7340	4901	C	E												E		N			244,423,564.04
7340	4902	C	E						DISC						E		N			120,070,059.97
7340	4971	D	E												E		N			-52,450,611.66
7340	4981	C	E												E		N			37,835,075.50
															Line Number Total:					-18,620,889.49
7410	4221	D	B				E		DISC						E		N			3,155,109.51
7410	4221	D	B				F		DISC						E		N			248,590,267.51
7410	4221	D	E				E		DISC						E		N			-3,224,836.18
7410	4221	D	E				F		DISC						E		N			-222,181,876.49
7410	4251	D	B				E		DISC						E		N			3,605,714.14
7410	4251	D	B				F		DISC						E		N			29,764,561.88
7410	4251	D	E				E		DISC						E		N			-3,537,874.66
7410	4251	D	E				F		DISC						E		N			-27,353,267.29
															Line Number Total:					28,817,798.42
7440	4221	D	E				E		DISC						E		N			-3,224,836.18
7440	4221	D	E				F		DISC						E		N			-222,181,876.49
7440	4251	D	E				E		DISC						E		N			-3,537,874.66

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /05 -2020 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				F		DISC						E		N			-27,353,267.29
7440	4801	C	E												E		N			858,304,509.29
7440	4871	D	E												E		N			-14,373,966.84
7440	4881	C	E												E		N			10,368,613.51
7440	4901	C	E												E		N			244,423,564.04
7440	4971	D	E												E		N			-52,450,611.66
7440	4981	C	E												E		N			37,835,075.50
															Line Number Total:					827,809,329.22
8693	4802	C	B						DISC						E		N			-3,685,351.24
8693	4802	C	E						DISC						E		N			3,430,086.02
8693	4902	C	E						DISC						E		N			120,070,059.97
															Line Number Total:					119,814,794.75
8800	4222	D	B				F		DISC						E		N			5,331,132.25
8800	4222	D	E				F		DISC						E		N			-4,726,397.60
8800	4252	D	E				F		DISC						E		N			-29,785,245.63
															Line Number Total:					-29,180,510.98
8840	4222	D	B				E		DISC						E		N			1,438,806.22
8840	4222	D	E				E		DISC						E		N			-1,302,461.17
8840	4252	D	E				E		DISC						E		N			-48,148.94
															Line Number Total:					88,196.11
8896	4222	D	B				E		DISC						E		N			-1,438,806.22
8896	4222	D	B				F		DISC						E		N			-5,331,132.25
8896	4222	D	E				E		DISC						E		N			1,302,461.17
8896	4222	D	E				F		DISC						E		N			4,726,397.60
8896	4252	D	E				E		DISC						E		N			48,148.94
8896	4252	D	E				F		DISC						E		N			29,785,245.63
															Line Number Total:					29,092,314.87
9000	4222	D	B				E		DISC						E		N			1,438,806.22
9000	4222	D	B				F		DISC						E		N			5,331,132.25
9000	4222	D	E				E		DISC						E		N			-1,302,461.17
9000	4222	D	E				F		DISC						E		N			-4,726,397.60
9000	4252	D	E				E		DISC						E		N			-48,148.94
9000	4252	D	E				F		DISC						E		N			-29,785,245.63

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /05 -2020 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-3,685,351.24
9000	4802	C	E						DISC						E		N			3,430,086.02
9000	4902	C	E						DISC						E		N			120,070,059.97
															Line Number Total:					90,722,479.88
9502	4801	C	E												E		N			858,304,509.29
9502	4871	D	E												E		N			-14,373,966.84
9502	4881	C	E												E		N			10,368,613.51
9502	4901	C	E												E		N			244,423,564.04
9502	4971	D	E												E		N			-52,450,611.66
9502	4981	C	E												E		N			37,835,075.50
															Line Number Total:					1,084,107,183.84

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /06 -2020 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-13,766,185.84
7240	4221	D	B				F		DISC						E		N			-824,839,917.61
7240	4251	D	B				E		DISC						E		N			-30,180,878.35
7240	4251	D	B				F		DISC						E		N			-58,202,711.89
7240	4801	C	B												E		N			4,051,933,252.80
7240	4901	C	B												E		N			626,669,449.77
															Line Number Total:					3,751,613,008.88
7320	4802	C	B						DISC						E		N			10,628,643.02
7320	4802	C	E						DISC						E		N			-9,159,182.93
7320	4902	C	E						DISC						E		N			-1,303,121,242.10
															Line Number Total:					-1,301,651,782.01
7340	4801	C	B												E		N			-4,051,933,252.80
7340	4801	C	E												E		N			3,001,900,161.86
7340	4802	C	B						DISC						E		N			-10,628,643.02
7340	4802	C	E						DISC						E		N			9,159,182.93
7340	4871	D	E												E		N			-35,782,720.17
7340	4881	C	E												E		N			52,274,938.46
7340	4901	C	B												E		N			-626,669,449.77
7340	4901	C	E												E		N			375,050,758.70
7340	4902	C	E						DISC						E		N			1,303,121,242.10
7340	4971	D	E												E		N			-210,485,140.57
7340	4981	C	E												E		N			307,497,521.70
															Line Number Total:					113,504,599.42
7410	4221	D	B				E		DISC						E		N			13,766,185.84
7410	4221	D	B				F		DISC						E		N			824,839,917.61
7410	4221	D	E				E		DISC						E		N			-8,713,580.82
7410	4221	D	E				F		DISC						E		N			-593,457,242.33
7410	4251	D	B				E		DISC						E		N			30,180,878.35
7410	4251	D	B				F		DISC						E		N			58,202,711.89
7410	4251	D	E				E		DISC						E		N			-28,503,998.72
7410	4251	D	E				F		DISC						E		N			-37,922,809.33
															Line Number Total:					258,392,062.49
7440	4221	D	E				E		DISC						E		N			-8,713,580.82
7440	4221	D	E				F		DISC						E		N			-593,457,242.33
7440	4251	D	E				E		DISC						E		N			-28,503,998.72

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /06 -2020 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				F		DISC						E		N			-37,922,809.33
7440	4801	C	E												E		N			3,001,900,161.86
7440	4871	D	E												E		N			-35,782,720.17
7440	4881	C	E												E		N			52,274,938.46
7440	4901	C	E												E		N			375,050,758.70
7440	4971	D	E												E		N			-210,485,140.57
7440	4981	C	E												E		N			307,497,521.70
															Line Number Total:					2,821,857,888.78
8693	4802	C	B						DISC						E		N			-10,628,643.02
8693	4802	C	E						DISC						E		N			9,159,182.93
8693	4902	C	E						DISC						E		N			1,303,121,242.10
															Line Number Total:					1,301,651,782.01
8800	4222	D	B				F		DISC						E		N			24,872,257.82
8800	4222	D	E				F		DISC						E		N			-21,366,546.26
8800	4252	D	E				F		DISC						E		N			-256,989,997.00
															Line Number Total:					-253,484,285.44
8840	4222	D	B				E		DISC						E		N			10,408,353.33
8840	4222	D	E				E		DISC						E		N			-7,610,227.94
8840	4252	D	E				E		DISC						E		N			-10,502,776.13
															Line Number Total:					-7,704,650.74
8896	4222	D	B				E		DISC						E		N			-10,408,353.33
8896	4222	D	B				F		DISC						E		N			-24,872,257.82
8896	4222	D	E				E		DISC						E		N			7,610,227.94
8896	4222	D	E				F		DISC						E		N			21,366,546.26
8896	4252	D	E				E		DISC						E		N			10,502,776.13
8896	4252	D	E				F		DISC						E		N			256,989,997.00
															Line Number Total:					261,188,936.18
9000	4222	D	B				E		DISC						E		N			10,408,353.33
9000	4222	D	B				F		DISC						E		N			24,872,257.82
9000	4222	D	E				E		DISC						E		N			-7,610,227.94
9000	4222	D	E				F		DISC						E		N			-21,366,546.26
9000	4252	D	E				E		DISC						E		N			-10,502,776.13
9000	4252	D	E				F		DISC						E		N			-256,989,997.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /06 -2020 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-10,628,643.02
9000	4802	C	E						DISC						E		N			9,159,182.93
9000	4902	C	E						DISC						E		N			1,303,121,242.10
															Line Number Total:					1,040,462,845.83
9502	4801	C	E												E		N			3,001,900,161.86
9502	4871	D	E												E		N			-35,782,720.17
9502	4881	C	E												E		N			52,274,938.46
9502	4901	C	E												E		N			375,050,758.70
9502	4971	D	E												E		N			-210,485,140.57
9502	4981	C	E												E		N			307,497,521.70
															Line Number Total:					3,490,455,519.98

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /07 -2020 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-126,052,085.54
7240	4221	D	B				F		DISC						E		N			-4,900,154,431.83
7240	4251	D	B				E		DISC						E		N			-258,116,720.13
7240	4251	D	B				F		DISC						E		N			-859,975,422.60
7240	4801	C	B												E		N			28,990,726,827.25
7240	4901	C	B												E		N			4,327,061,670.48
															Line Number Total:					27,173,489,837.63
7320	4802	C	B						DISC						E		N			102,516,512.17
7320	4802	C	E						DISC						E		N			-16,434,035.38
7320	4902	C	E						DISC						E		N			-11,130,778,871.25
															Line Number Total:					-11,044,696,394.46
7340	4801	C	B												E		N			-28,990,726,827.25
7340	4801	C	E												E		N			19,476,772,863.09
7340	4802	C	B						DISC						E		N			-102,516,512.17
7340	4802	C	E						DISC						E		N			16,434,035.38
7340	4871	D	E												E		N			-440,125,455.84
7340	4881	C	E												E		N			395,674,906.41
7340	4901	C	B												E		N			-4,327,061,670.48
7340	4901	C	E												E		N			2,796,319,240.18
7340	4902	C	E						DISC						E		N			11,130,778,871.25
7340	4971	D	E												E		N			-2,712,635,689.19
7340	4981	C	E												E		N			2,438,672,560.75
															Line Number Total:					-318,413,677.87
7410	4221	D	B				E		DISC						E		N			126,052,085.54
7410	4221	D	B				F		DISC						E		N			4,900,154,431.83
7410	4221	D	E				E		DISC						E		N			-48,130,859.27
7410	4221	D	E				F		DISC						E		N			-3,725,029,015.09
7410	4251	D	B				E		DISC						E		N			258,116,720.13
7410	4251	D	B				F		DISC						E		N			859,975,422.60
7410	4251	D	E				E		DISC						E		N			-187,511,019.98
7410	4251	D	E				F		DISC						E		N			-261,894,212.68
															Line Number Total:					1,921,733,553.08
7440	4221	D	E				E		DISC						E		N			-48,130,859.27
7440	4221	D	E				F		DISC						E		N			-3,725,029,015.09
7440	4251	D	E				E		DISC						E		N			-187,511,019.98

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /07 -2020 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				F		DISC						E		N			-261,894,212.68
7440	4801	C	E												E		N			19,476,772,863.09
7440	4871	D	E												E		N			-440,125,455.84
7440	4881	C	E												E		N			395,674,906.41
7440	4901	C	E												E		N			2,796,319,240.18
7440	4971	D	E												E		N			-2,712,635,689.19
7440	4981	C	E												E		N			2,438,672,560.75
															Line Number Total:					17,732,113,318.38
8693	4802	C	B						DISC						E		N			-102,516,512.17
8693	4802	C	E						DISC						E		N			16,434,035.38
8693	4902	C	E						DISC						E		N			11,130,778,871.25
															Line Number Total:					11,044,696,394.46
8800	4222	D	B				F		DISC						E		N			151,987,089.54
8800	4222	D	E				F		DISC						E		N			-69,972,519.67
8800	4252	D	E				F		DISC						E		N			-1,855,570,744.38
															Line Number Total:					-1,773,556,174.51
8840	4222	D	B				E		DISC						E		N			43,608,170.18
8840	4222	D	E				E		DISC						E		N			-42,753,936.46
8840	4252	D	E				E		DISC						E		N			-111,688,819.94
															Line Number Total:					-110,834,586.22
8896	4222	D	B				E		DISC						E		N			-43,608,170.18
8896	4222	D	B				F		DISC						E		N			-151,987,089.54
8896	4222	D	E				E		DISC						E		N			42,753,936.46
8896	4222	D	E				F		DISC						E		N			69,972,519.67
8896	4252	D	E				E		DISC						E		N			111,688,819.94
8896	4252	D	E				F		DISC						E		N			1,855,570,744.38
															Line Number Total:					1,884,390,760.73
9000	4222	D	B				E		DISC						E		N			43,608,170.18
9000	4222	D	B				F		DISC						E		N			151,987,089.54
9000	4222	D	E				E		DISC						E		N			-42,753,936.46
9000	4222	D	E				F		DISC						E		N			-69,972,519.67
9000	4252	D	E				E		DISC						E		N			-111,688,819.94
9000	4252	D	E				F		DISC						E		N			-1,855,570,744.38

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /07 -2020 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-102,516,512.17
9000	4802	C	E						DISC						E		N			16,434,035.38
9000	4902	C	E						DISC						E		N			11,130,778,871.25
															Line Number Total:					9,160,305,633.73
9502	4801	C	E												E		N			19,476,772,863.09
9502	4871	D	E												E		N			-440,125,455.84
9502	4881	C	E												E		N			395,674,906.41
9502	4901	C	E												E		N			2,796,319,240.18
9502	4971	D	E												E		N			-2,712,635,689.19
9502	4981	C	E												E		N			2,438,672,560.75
															Line Number Total:					21,954,678,425.40

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /08 -2020 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			11,970,794,501.24
1000	4802	C	E						DISC						U		Y			166,394,994.88
1000	4901	C	E												U		Y			2,472,986,560.24
1000	4902	C	E						DISC						U		Y			6,790,792,015.64
															Line Number Total:					21,400,968,072.00
2222	4190	D	E								21	2020			U		Y			458,690,000.00
2398	4510	C	E			S									U		Y			-5,668,142,000.00
2398	4610	C	E												U		Y			-5,721,985,655.98
															Line Number Total:					-11,390,127,655.98
4000	4119	D	E	P	110116				DISC				X		U		Y	1		27,327,074,000.00
4035	4392	C	E	P	110116				DISC						U		Y	1		-135,772,000.00
4200	4170	D	E	P	11092				DISC		21	2020			U		Y			659,036,000.00
5800	4222	D	E				E		DISC						U		Y			114,353,501.40
5800	4222	D	E				F		DISC						U		Y			93,018,896.47
5800	4252	D	E				E		DISC						U		Y			26,334,753.58
5800	4252	D	E				F		DISC						U		Y			265,006,201.06
															Line Number Total:					498,713,352.51
5810	4221	D	E				E		DISC						U		Y			68,039,094.86
5810	4221	D	E				F		DISC						U		Y			3,705,808,968.51
5810	4251	D	E				E		DISC						U		Y			70,484,045.45
5810	4251	D	E				F		DISC						U		Y			139,022,266.65
															Line Number Total:					3,983,354,375.47
7320	4802	C	E						DISC						U		Y			-166,394,994.88
7320	4902	C	E						DISC						U		Y			-6,790,792,015.64
															Line Number Total:					-6,957,187,010.52
7440	4221	D	E				E		DISC						U		Y			-68,039,094.86
7440	4221	D	E				F		DISC						U		Y			-3,705,808,968.51
7440	4251	D	E				E		DISC						U		Y			-70,484,045.45
7440	4251	D	E				F		DISC						U		Y			-139,022,266.65

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /08 -2020 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												U		Y			11,970,794,501.24
7440	4901	C	E												U		Y			2,472,986,560.24
															Line Number Total:					10,460,426,686.01
8690	4802	C	E						DISC						U		Y			166,394,994.88
8690	4902	C	E						DISC						U		Y			6,790,792,015.64
															Line Number Total:					6,957,187,010.52
8800	4222	D	E				F		DISC						U		Y			-93,018,896.47
8800	4252	D	E				F		DISC						U		Y			-265,006,201.06
															Line Number Total:					-358,025,097.53
8840	4222	D	E				E		DISC						U		Y			-114,353,501.40
8840	4252	D	E				E		DISC						U		Y			-26,334,753.58
															Line Number Total:					-140,688,254.98
9000	4222	D	E				E		DISC						U		Y			-114,353,501.40
9000	4222	D	E				F		DISC						U		Y			-93,018,896.47
9000	4252	D	E				E		DISC						U		Y			-26,334,753.58
9000	4252	D	E				F		DISC						U		Y			-265,006,201.06
9000	4802	C	E						DISC						U		Y			166,394,994.88
9000	4902	C	E						DISC						U		Y			6,790,792,015.64
															Line Number Total:					6,458,473,658.01
9502	4801	C	E												U		Y			11,970,794,501.24
9502	4901	C	E												U		Y			2,472,986,560.24
															Line Number Total:					14,443,781,061.48

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /X -2020 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-275,307,599.78
1000	4801	C	E												U		N			271,686,374.85
1000	4901	C	B												U		N			-56,360,996.45
1000	4901	C	E												U		N			61,934,281.80
1000	4902	C	E						DISC	BAL					U		N			9,872,965.45
															Line Number Total:					11,825,025.87
2140	4201	D	B												U		N			548,679,716.05
2140	4251	C	B				F		DISC						U		N			-2,232.46
2140	4801	C	B												U		N			-275,307,599.78
2140	4901	C	B												U		N			-56,360,996.45
															Line Number Total:					217,008,887.36
2440	4610	C	E												U		N			239,683,861.49
4000	4119	D	E	P	110116				DISC				X		U		N	1		34,500,000.00
5800	4252	C	E				F		DISC						U		N			-2,616.47
5810	4251	C	B				F		DISC						U		N			2,232.46
5810	4251	D	E				F		DISC						U		N			384.01
															Line Number Total:					2,616.47
7240	4251	C	B				F		DISC						U		N			2,232.46
7240	4801	C	B												U		N			275,307,599.78
7240	4901	C	B												U		N			56,360,996.45
															Line Number Total:					331,670,828.69
7320	4902	C	E						DISC	BAL					U		N			-9,872,965.45
7440	4251	D	E				F		DISC						U		N			-384.01
7440	4801	C	E												U		N			271,686,374.85
7440	4901	C	E												U		N			61,934,281.80
															Line Number Total:					333,620,272.64
8693	4902	C	E						DISC	BAL					U		N			9,872,965.45
8800	4252	C	E				F		DISC						U		N			2,616.47

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /X -2020 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	C	E				F		DISC						U		N			2,616.47
9000	4902	C	E						DISC	BAL					U		N			9,872,965.45
															Line Number Total:					9,875,581.92
9502	4801	C	E												U		N			271,686,374.85
9502	4901	C	E												U		N			61,934,281.80
															Line Number Total:					333,620,656.65

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- -02 /03 -2020 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-181.59
7240	4801	C	B												E		N			2,189,196.15
7240	4901	C	B												E		N			445,547.67
															Line Number Total:					2,634,562.23
7320	4802	C	B						DISC						E		N			1,058.00
7320	4802	C	E						DISC						E		N			-1,058.00
7320	4902	C	E						DISC						E		N			-137,147.95
															Line Number Total:					-137,147.95
7340	4801	C	B												E		N			-2,189,196.15
7340	4801	C	E												E		N			2,189,058.09
7340	4802	C	B						DISC						E		N			-1,058.00
7340	4802	C	E						DISC						E		N			1,058.00
7340	4901	C	B												E		N			-445,547.67
7340	4901	C	E												E		N			308,537.78
7340	4902	C	E						DISC						E		N			137,147.95
															Line Number Total:					0.00
7410	4251	D	B				F		DISC						E		N			181.59
7410	4251	D	E				F		DISC						E		N			-181.59
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-181.59
7440	4801	C	E												E		N			2,189,058.09
7440	4901	C	E												E		N			308,537.78
															Line Number Total:					2,497,414.28
8693	4802	C	B						DISC						E		N			-1,058.00
8693	4802	C	E						DISC						E		N			1,058.00
8693	4902	C	E						DISC						E		N			137,147.95
															Line Number Total:					137,147.95
9000	4802	C	B						DISC						E		N			-1,058.00
9000	4802	C	E						DISC						E		N			1,058.00
9000	4902	C	E						DISC						E		N			137,147.95

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- -02 /03 -2020 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 137,147.95
9502	4801	C	E												E		N			2,189,058.09
9502	4901	C	E												E		N			308,537.78
																				Line Number Total: 2,497,595.87

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- -04 /05 -2020 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-11,647.42
7240	4251	D	B				F		DISC						E		N			-4,115.00
7240	4801	C	B												E		N			374,382,483.62
7240	4901	C	B												E		N			54,521,791.47
															Line Number Total:					428,888,512.67
7320	4802	D	B						DISC						E		N			-3,402,347.00
7320	4802	D	E						DISC						E		N			3,407,375.17
7320	4902	C	E						DISC						E		N			-12,380,666.66
															Line Number Total:					-12,375,638.49
7340	4801	C	B												E		N			-374,382,483.62
7340	4801	C	E												E		N			349,562,079.55
7340	4802	D	B						DISC						E		N			3,402,347.00
7340	4802	D	E						DISC						E		N			-3,407,375.17
7340	4871	D	E												E		N			-1,718,289.52
7340	4881	C	E												E		N			460,955.58
7340	4901	C	B												E		N			-54,521,791.47
7340	4901	C	E												E		N			66,966,557.05
7340	4902	C	E						DISC						E		N			12,380,666.66
7340	4971	D	E												E		N			-10,018,660.74
7340	4981	C	E												E		N			2,687,648.11
															Line Number Total:					-8,588,346.57
7410	4221	D	B				F		DISC						E		N			11,647.42
7410	4221	D	E				F		DISC						E		N			-11,170.81
7410	4251	D	B				F		DISC						E		N			4,115.00
7410	4251	D	E				F		DISC						E		N			-4,115.00
															Line Number Total:					476.61
7440	4221	D	E				F		DISC						E		N			-11,170.81
7440	4251	D	E				F		DISC						E		N			-4,115.00
7440	4801	C	E												E		N			349,562,079.55
7440	4871	D	E												E		N			-1,718,289.52
7440	4881	C	E												E		N			460,955.58
7440	4901	C	E												E		N			66,966,557.05
7440	4971	D	E												E		N			-10,018,660.74
7440	4981	C	E												E		N			2,687,648.11

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- -04 /05 -2020 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					407,925,004.22
8693	4802	D	B						DISC						E		N			3,402,347.00
8693	4802	D	E						DISC						E		N			-3,407,375.17
8693	4902	C	E						DISC						E		N			12,380,666.66
															Line Number Total:					12,375,638.49
9000	4802	D	B						DISC						E		N			3,402,347.00
9000	4802	D	E						DISC						E		N			-3,407,375.17
9000	4902	C	E						DISC						E		N			12,380,666.66
															Line Number Total:					12,375,638.49
9502	4801	C	E												E		N			349,562,079.55
9502	4871	D	E												E		N			-1,718,289.52
9502	4881	C	E												E		N			460,955.58
9502	4901	C	E												E		N			66,966,557.05
9502	4971	D	E												E		N			-10,018,660.74
9502	4981	C	E												E		N			2,687,648.11
															Line Number Total:					407,940,290.03

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- -05 /06 -2020 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			64,272.41
7320	4902	C	E						DISC						E		N			-64,272.41
7340	4801	C	B												E		N			-64,272.41
7340	4902	C	E						DISC						E		N			64,272.41
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			64,272.41
9000	4902	C	E						DISC						E		N			64,272.41

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- -06 /07 -2020 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			73,760.48
7320	4902	C	E						DISC						E		N			-74,108.14
7340	4801	C	B												E		N			-73,760.48
7340	4901	D	E												E		N			-347.66
7340	4902	C	E						DISC						E		N			74,108.14
7340	4971	D	E												E		N			-11.69
7340	4981	C	E												E		N			9.27
															Line Number Total:					-2.42
7440	4901	D	E												E		N			-347.66
7440	4971	D	E												E		N			-11.69
7440	4981	C	E												E		N			9.27
															Line Number Total:					-350.08
8693	4902	C	E						DISC						E		N			74,108.14
9000	4902	C	E						DISC						E		N			74,108.14
9502	4901	D	E												E		N			-347.66
9502	4971	D	E												E		N			-11.69
9502	4981	C	E												E		N			9.27
															Line Number Total:					-350.08

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- -06 /08 -2020 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-74,226,032.60
1000	4801	C	E												U		Y			88,989,968.13
1000	4901	D	B												U		Y			561,441.75
1000	4901	D	E												U		Y			-388,533.06
1000	4902	C	E						DISC						U		Y			45,058,775.07
															Line Number Total:					59,995,619.29
2140	4201	D	B												U		Y			106,467,733.62
2140	4801	C	B												U		Y			-74,226,032.60
2140	4901	D	B												U		Y			561,441.75
															Line Number Total:					32,803,142.77
2210	4871	D	E												U		Y			27,199,613.76
2398	4610	C	E												U		Y			-7,137.24
7240	4801	C	B												U		Y			74,226,032.60
7240	4901	D	B												U		Y			-561,441.75
															Line Number Total:					73,664,590.85
7320	4902	C	E						DISC						U		Y			-45,058,775.07
7440	4801	C	E												U		Y			88,989,968.13
7440	4871	D	E												U		Y			-27,199,613.76
7440	4901	D	E												U		Y			-388,533.06
															Line Number Total:					61,401,821.31
8693	4902	C	E						DISC						U		Y			45,058,775.07
9000	4902	C	E						DISC						U		Y			45,058,775.07
9502	4801	C	E												U		Y			88,989,968.13
9502	4871	D	E												U		Y			-27,199,613.76
9502	4901	D	E												U		Y			-388,533.06
															Line Number Total:					61,401,821.31

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 69-21- /03 -2020 -005-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			70,588.22
7340	4801	C	B												E		N			-70,588.22
7340	4801	C	E												E		N			70,588.22
															Line Number Total:					0.00
7440	4801	C	E												E		N			70,588.22
9502	4801	C	E												E		N			70,588.22

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 69-21- /04 -2020 -005-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,521.78
7240	4901	D	B												E		N			-0.01
															Line Number Total:					4,521.77
7340	4801	C	B												E		N			-4,521.78
7340	4801	C	E												E		N			4,828.68
7340	4901	D	B												E		N			0.01
7340	4901	D	E												E		N			-306.91
															Line Number Total:					0.00
7440	4801	C	E												E		N			4,828.68
7440	4901	D	E												E		N			-306.91
															Line Number Total:					4,521.77
9502	4801	C	E												E		N			4,828.68
9502	4901	D	E												E		N			-306.91
															Line Number Total:					4,521.77

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 69-21- /07 -2020 -005-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			97,958.18
7340	4801	C	E												E		N			64,892.62
7340	4871	D	E												E		N			-5,364.89
7340	4901	C	B												E		N			-97,958.18
7340	4901	C	E												E		N			33,065.56
7340	4971	D	E												E		N			-33,065.56
															Line Number Total:					-38,430.45
7440	4801	C	E												E		N			64,892.62
7440	4871	D	E												E		N			-5,364.89
7440	4901	C	E												E		N			33,065.56
7440	4971	D	E												E		N			-33,065.56
															Line Number Total:					59,527.73
9502	4801	C	E												E		N			64,892.62
9502	4871	D	E												E		N			-5,364.89
9502	4901	C	E												E		N			33,065.56
9502	4971	D	E												E		N			-33,065.56
															Line Number Total:					59,527.73

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 69-21- /X -2020 -005-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,708,754.31
1000	4801	C	E												U		N			1,708,754.31
															Line Number Total:					0.00
2140	4201	D	B												U		N			2,378,802.99
2140	4801	C	B												U		N			-1,708,754.31
															Line Number Total:					670,048.68
2440	4610	C	E												U		N			670,048.68
7240	4801	C	B												U		N			1,708,754.31
7440	4801	C	E												U		N			1,708,754.31
9502	4801	C	E												U		N			1,708,754.31

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 69-21- /X -2020 -005-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-2020

1000	Total new obligations	21,472,788,717.16
2140	Unobligated balance carried forward, start of year	250,482,078.81
2210	Resources available from recoveries of prior year obligations	27,199,613.76
2222	Unobligated balance transferred from other accounts [Treas Acct]	458,690,000.00
2398	Unobligated balance expiring or withdrawn	-11,390,134,793.22
2440	Unobligated balance carried forward, end of year	240,353,910.17
4000	Appropriation	27,361,574,000.00
4035	Appropriation permanently reduced	-135,772,000.00
4200	Transferred from other accounts [Treas Acct]	659,036,000.00
5800	Offsetting collections (cash)	498,710,736.04
5810	Change in uncollected customer payments from Federal sources (unexpired)	3,983,356,991.94
7240	Obligated balance, start of year	34,112,307,684.95
7320	Total outlays (gross)	-19,568,689,682.02
7340	Adjustments in expired accounts (net)	-306,440,675.36
7410	Change in uncollected customer payments from Federal sources (expired)	2,230,999,254.24
7440	Obligated balance, end of year	33,930,408,693.27
8690	Outlays from new discretionary authority	6,957,187,010.52
8693	Outlays from discretionary balances	12,611,502,671.50
8800	Federal sources	-2,430,317,987.95
8840	Non-Federal sources	-259,696,545.66
8896	Portion of offsetting collections (cash) credited to expired accounts	2,191,303,797.57
9000	Outlays	16,878,675,148.41
9502	Unpaid obligation, end of year	43,286,813,708.30

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /03 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-55,001,428.01
7240	4251	C	B				F		DISC						E		N			55,864,670.90
7240	4801	C	B												E		N			473,791,321.72
7240	4901	C	B												E		N			2,903,225.36
7240	4901	D	B												E		N			-40,694,243.05
															Line Number Total:					436,863,546.92
7320	4802	C	B						DISC						E		N			1,043,079.82
7320	4802	C	E						DISC						E		N			-1,026,537.85
7320	4902	C	E						DISC						E		N			-32,029,984.06
7320	4902	D	E						DISC						E		N			9,519,085.92
															Line Number Total:					-22,494,356.17
7340	4801	C	B												E		N			-473,791,321.72
7340	4801	C	E												E		N			418,234,899.21
7340	4802	C	B						DISC						E		N			-1,043,079.82
7340	4802	C	E						DISC						E		N			1,026,537.85
7340	4871	D	E												E		N			-81,057,933.40
7340	4881	C	E												E		N			59,157,389.40
7340	4901	C	B												E		N			-2,903,225.36
7340	4901	D	B												E		N			40,694,243.05
7340	4901	C	E												E		N			2,802,727.76
7340	4901	D	E												E		N			-56,362,714.23
7340	4902	C	E						DISC						E		N			32,029,984.06
7340	4902	D	E						DISC						E		N			-9,519,085.92
7340	4971	D	E												E		N			-27,119,066.51
7340	4981	C	E												E		N			1,999,812.03
7340	4981	D	E												E		N			-524,449.78
															Line Number Total:					-96,375,283.38
7410	4221	D	B				F		DISC						E		N			55,001,428.01
7410	4221	D	E				F		DISC						E		N			-70,971,813.99
7410	4251	C	B				F		DISC						E		N			-55,864,670.90
7410	4251	C	E				F		DISC						E		N			65,992,899.92
															Line Number Total:					-5,842,156.96
7440	4221	D	E				F		DISC						E		N			-70,971,813.99
7440	4251	C	E				F		DISC						E		N			65,992,899.92
7440	4801	C	E												E		N			418,234,899.21

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /03 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-81,057,933.40
7440	4881	C	E												E		N			59,157,389.40
7440	4901	C	E												E		N			2,802,727.76
7440	4901	D	E												E		N			-56,362,714.23
7440	4971	D	E												E		N			-27,119,066.51
7440	4981	C	E												E		N			1,999,812.03
7440	4981	D	E												E		N			-524,449.78
															Line Number Total:					312,151,750.41
8693	4802	C	B						DISC						E		N			-1,043,079.82
8693	4802	C	E						DISC						E		N			1,026,537.85
8693	4902	C	E						DISC						E		N			32,029,984.06
8693	4902	D	E						DISC						E		N			-9,519,085.92
															Line Number Total:					22,494,356.17
8800	4252	D	E				F		DISC						E		N			-303,541.82
8840	4222	D	B				E		DISC						E		N			2,353,409.02
8840	4222	D	E				E		DISC						E		N			-3,005,256.10
8840	4252	C	E				E		DISC						E		N			601,847.08
															Line Number Total:					-50,000.00
8896	4222	D	B				E		DISC						E		N			-2,353,409.02
8896	4222	D	E				E		DISC						E		N			3,005,256.10
8896	4252	C	E				E		DISC						E		N			-601,847.08
8896	4252	D	E				F		DISC						E		N			303,541.82
															Line Number Total:					353,541.82
9000	4222	D	B				E		DISC						E		N			2,353,409.02
9000	4222	D	E				E		DISC						E		N			-3,005,256.10
9000	4252	C	E				E		DISC						E		N			601,847.08
9000	4252	D	E				F		DISC						E		N			-303,541.82
9000	4802	C	B						DISC						E		N			-1,043,079.82
9000	4802	C	E						DISC						E		N			1,026,537.85
9000	4902	C	E						DISC						E		N			32,029,984.06
9000	4902	D	E						DISC						E		N			-9,519,085.92
															Line Number Total:					22,140,814.35

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /03 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												E		N			418,234,899.21
9502	4871	D	E												E		N			-81,057,933.40
9502	4881	C	E												E		N			59,157,389.40
9502	4901	C	E												E		N			2,802,727.76
9502	4901	D	E												E		N			-56,362,714.23
9502	4971	D	E												E		N			-27,119,066.51
9502	4981	C	E												E		N			1,999,812.03
9502	4981	D	E												E		N			-524,449.78
															Line Number Total:					317,130,664.48

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /04 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-60,679,238.02
7240	4251	D	B				F		DISC						E		N			-32,845,050.36
7240	4801	C	B												E		N			563,627,425.85
7240	4901	C	B												E		N			119,853,918.34
															Line Number Total:					589,957,055.81
7320	4802	C	B						DISC						E		N			584,632.05
7320	4802	C	E						DISC						E		N			-566,423.01
7320	4902	C	E						DISC						E		N			-15,053,380.50
															Line Number Total:					-15,035,171.46
7340	4801	C	B												E		N			-563,627,425.85
7340	4801	C	E												E		N			535,237,287.99
7340	4802	C	B						DISC						E		N			-584,632.05
7340	4802	C	E						DISC						E		N			566,423.01
7340	4871	D	E												E		N			-51,724,437.96
7340	4881	C	E												E		N			32,924,266.27
7340	4901	C	B												E		N			-119,853,918.34
7340	4901	C	E												E		N			125,876,601.58
7340	4902	C	E						DISC						E		N			15,053,380.50
7340	4971	D	E												E		N			-1,126,838.00
7340	4981	C	E												E		N			3,630,907.45
															Line Number Total:					-23,628,385.40
7410	4221	D	B				F		DISC						E		N			60,679,238.02
7410	4221	D	E				F		DISC						E		N			-54,896,876.86
7410	4251	D	B				F		DISC						E		N			32,845,050.36
7410	4251	D	E				F		DISC						E		N			-30,236,742.97
															Line Number Total:					8,390,668.55
7440	4221	D	E				F		DISC						E		N			-54,896,876.86
7440	4251	D	E				F		DISC						E		N			-30,236,742.97
7440	4801	C	E												E		N			535,237,287.99
7440	4871	D	E												E		N			-51,724,437.96
7440	4881	C	E												E		N			32,924,266.27
7440	4901	C	E												E		N			125,876,601.58
7440	4971	D	E												E		N			-1,126,838.00
7440	4981	C	E												E		N			3,630,907.45

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /04 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					559,684,167.50
8693	4802	C	B						DISC						E		N			-584,632.05
8693	4802	C	E						DISC						E		N			566,423.01
8693	4902	C	E						DISC						E		N			15,053,380.50
															Line Number Total:					15,035,171.46
8800	4252	D	E				F		DISC						E		N			-2,411,129.88
8840	4222	D	B				E		DISC						E		N			3,052,168.33
8840	4222	D	E				E		DISC						E		N			-4,029,233.03
8840	4252	C	E				E		DISC						E		N			1,003,064.70
															Line Number Total:					26,000.00
8896	4222	D	B				E		DISC						E		N			-3,052,168.33
8896	4222	D	E				E		DISC						E		N			4,029,233.03
8896	4252	C	E				E		DISC						E		N			-1,003,064.70
8896	4252	D	E				F		DISC						E		N			2,411,129.88
															Line Number Total:					2,385,129.88
9000	4222	D	B				E		DISC						E		N			3,052,168.33
9000	4222	D	E				E		DISC						E		N			-4,029,233.03
9000	4252	C	E				E		DISC						E		N			1,003,064.70
9000	4252	D	E				F		DISC						E		N			-2,411,129.88
9000	4802	C	B						DISC						E		N			-584,632.05
9000	4802	C	E						DISC						E		N			566,423.01
9000	4902	C	E						DISC						E		N			15,053,380.50
															Line Number Total:					12,650,041.58
9502	4801	C	E												E		N			535,237,287.99
9502	4871	D	E												E		N			-51,724,437.96
9502	4881	C	E												E		N			32,924,266.27
9502	4901	C	E												E		N			125,876,601.58
9502	4971	D	E												E		N			-1,126,838.00
9502	4981	C	E												E		N			3,630,907.45
															Line Number Total:					644,817,787.33

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /05 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-78,151,296.71
7240	4251	D	B				F		DISC						E		N			-11,047,317.65
7240	4801	C	B												E		N			889,649,446.36
7240	4901	C	B												E		N			23,237,654.74
															Line Number Total:					823,688,486.74
7320	4802	C	B						DISC						E		N			3,519,109.20
7320	4802	C	E						DISC						E		N			-3,291,014.13
7320	4902	C	E						DISC						E		N			-102,803,988.41
															Line Number Total:					-102,575,893.34
7340	4801	C	B												E		N			-889,649,446.36
7340	4801	C	E												E		N			806,129,085.34
7340	4802	C	B						DISC						E		N			-3,519,109.20
7340	4802	C	E						DISC						E		N			3,291,014.13
7340	4871	D	E												E		N			-35,952,875.01
7340	4881	C	E												E		N			24,285,815.06
7340	4901	C	B												E		N			-23,237,654.74
7340	4901	C	E												E		N			4,853,548.33
7340	4901	D	E												E		N			-8,106,992.62
7340	4902	C	E						DISC						E		N			102,803,988.41
7340	4971	D	E												E		N			-6,476,180.28
7340	4981	C	E												E		N			7,910,495.57
															Line Number Total:					-17,668,311.37
7410	4221	D	B				F		DISC						E		N			78,151,296.71
7410	4221	D	E				F		DISC						E		N			-69,848,913.28
7410	4251	D	B				F		DISC						E		N			11,047,317.65
7410	4251	D	E				F		DISC						E		N			-8,603,371.91
															Line Number Total:					10,746,329.17
7440	4221	D	E				F		DISC						E		N			-69,848,913.28
7440	4251	D	E				F		DISC						E		N			-8,603,371.91
7440	4801	C	E												E		N			806,129,085.34
7440	4871	D	E												E		N			-35,952,875.01
7440	4881	C	E												E		N			24,285,815.06
7440	4901	C	E												E		N			4,853,548.33
7440	4901	D	E												E		N			-8,106,992.62
7440	4971	D	E												E		N			-6,476,180.28

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /05 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E												E		N			7,910,495.57
															Line Number Total:					714,190,611.20
8693	4802	C	B						DISC						E		N			-3,519,109.20
8693	4802	C	E						DISC						E		N			3,291,014.13
8693	4902	C	E						DISC						E		N			102,803,988.41
															Line Number Total:					102,575,893.34
8800	4252	D	E				F		DISC						E		N			-7,804,799.56
8840	4222	D	B				E		DISC						E		N			1,518,264.53
8840	4222	D	E				E		DISC						E		N			-4,338,967.22
8840	4252	C	E				E		DISC						E		N			2,443,702.69
															Line Number Total:					-377,000.00
8896	4222	D	B				E		DISC						E		N			-1,518,264.53
8896	4222	D	E				E		DISC						E		N			4,338,967.22
8896	4252	C	E				E		DISC						E		N			-2,443,702.69
8896	4252	D	E				F		DISC						E		N			7,804,799.56
															Line Number Total:					8,181,799.56
9000	4222	D	B				E		DISC						E		N			1,518,264.53
9000	4222	D	E				E		DISC						E		N			-4,338,967.22
9000	4252	C	E				E		DISC						E		N			2,443,702.69
9000	4252	D	E				F		DISC						E		N			-7,804,799.56
9000	4802	C	B						DISC						E		N			-3,519,109.20
9000	4802	C	E						DISC						E		N			3,291,014.13
9000	4902	C	E						DISC						E		N			102,803,988.41
															Line Number Total:					94,394,093.78
9502	4801	C	E												E		N			806,129,085.34
9502	4871	D	E												E		N			-35,952,875.01
9502	4881	C	E												E		N			24,285,815.06
9502	4901	C	E												E		N			4,853,548.33
9502	4901	D	E												E		N			-8,106,992.62
9502	4971	D	E												E		N			-6,476,180.28
9502	4981	C	E												E		N			7,910,495.57

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /05 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	792,642,896.39

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /06 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-99,954,396.10
7240	4251	D	B				F		DISC						E		N			-26,834,337.34
7240	4801	C	B												E		N			1,983,294,015.30
7240	4901	C	B												E		N			163,547,506.20
															Line Number Total:					2,020,052,788.06
7320	4802	C	B						DISC						E		N			7,421,289.02
7320	4802	C	E						DISC						E		N			-6,699,289.97
7320	4902	C	E						DISC						E		N			-443,900,400.60
															Line Number Total:					-443,178,401.55
7340	4801	C	B												E		N			-1,983,294,015.30
7340	4801	C	E												E		N			1,231,969,825.15
7340	4802	C	B						DISC						E		N			-7,421,289.02
7340	4802	C	E						DISC						E		N			6,699,289.97
7340	4871	D	E												E		N			-97,675,615.32
7340	4881	C	E												E		N			425,517,940.52
7340	4901	C	B												E		N			-163,547,506.20
7340	4901	C	E												E		N			95,253,834.15
7340	4902	C	E						DISC						E		N			443,900,400.60
7340	4971	D	E												E		N			-6,310,079.84
7340	4981	C	E												E		N			9,260,799.61
															Line Number Total:					-45,646,415.68
7410	4221	D	B				F		DISC						E		N			99,954,396.10
7410	4221	D	E				F		DISC						E		N			-73,566,453.16
7410	4251	D	B				F		DISC						E		N			26,834,337.34
7410	4251	D	E				F		DISC						E		N			-26,873,447.78
															Line Number Total:					26,348,832.50
7440	4221	D	E				F		DISC						E		N			-73,566,453.16
7440	4251	D	E				F		DISC						E		N			-26,873,447.78
7440	4801	C	E												E		N			1,231,969,825.15
7440	4871	D	E												E		N			-97,675,615.32
7440	4881	C	E												E		N			425,517,940.52
7440	4901	C	E												E		N			95,253,834.15
7440	4971	D	E												E		N			-6,310,079.84
7440	4981	C	E												E		N			9,260,799.61

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /06 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,557,576,803.33
8693	4802	C	B						DISC						E		N			-7,421,289.02
8693	4802	C	E						DISC						E		N			6,699,289.97
8693	4902	C	E						DISC						E		N			443,900,400.60
															Line Number Total:					443,178,401.55
8800	4252	D	E				F		DISC						E		N			-20,476,215.88
8840	4222	D	B				E		DISC						E		N			7,250,439.93
8840	4222	D	E				E		DISC						E		N			-8,108,219.51
8840	4252	D	E				E		DISC						E		N			-2,341,220.42
															Line Number Total:					-3,199,000.00
8896	4222	D	B				E		DISC						E		N			-7,250,439.93
8896	4222	D	E				E		DISC						E		N			8,108,219.51
8896	4252	D	E				E		DISC						E		N			2,341,220.42
8896	4252	D	E				F		DISC						E		N			20,476,215.88
															Line Number Total:					23,675,215.88
9000	4222	D	B				E		DISC						E		N			7,250,439.93
9000	4222	D	E				E		DISC						E		N			-8,108,219.51
9000	4252	D	E				E		DISC						E		N			-2,341,220.42
9000	4252	D	E				F		DISC						E		N			-20,476,215.88
9000	4802	C	B						DISC						E		N			-7,421,289.02
9000	4802	C	E						DISC						E		N			6,699,289.97
9000	4902	C	E						DISC						E		N			443,900,400.60
															Line Number Total:					419,503,185.67
9502	4801	C	E												E		N			1,231,969,825.15
9502	4871	D	E												E		N			-97,675,615.32
9502	4881	C	E												E		N			425,517,940.52
9502	4901	C	E												E		N			95,253,834.15
9502	4971	D	E												E		N			-6,310,079.84
9502	4981	C	E												E		N			9,260,799.61
															Line Number Total:					1,658,016,704.27

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /07 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-879,633,680.63
7240	4251	D	B				F		DISC						E		N			-327,019,254.45
7240	4801	C	B												E		N			10,805,823,336.98
7240	4901	C	B												E		N			921,523,167.67
															Line Number Total:					10,520,693,569.57
7320	4802	C	B						DISC						E		N			23,299,537.97
7320	4802	C	E						DISC						E		N			-13,387,514.89
7320	4902	C	E						DISC						E		N			-4,717,649,512.01
															Line Number Total:					-4,707,737,488.93
7340	4801	C	B												E		N			-10,805,823,336.98
7340	4801	C	E												E		N			7,141,564,414.09
7340	4802	C	B						DISC						E		N			-23,299,537.97
7340	4802	C	E						DISC						E		N			13,387,514.89
7340	4871	D	E												E		N			-596,018,830.39
7340	4881	C	E												E		N			571,623,641.19
7340	4901	C	B												E		N			-921,523,167.67
7340	4901	C	E												E		N			104,286,736.67
7340	4901	D	E												E		N			-315,189,143.82
7340	4902	C	E						DISC						E		N			4,717,649,512.01
7340	4971	D	E												E		N			-81,014,096.52
7340	4981	C	E												E		N			195,495,675.38
															Line Number Total:					1,139,380.88
7410	4221	D	B				F		DISC						E		N			879,633,680.63
7410	4221	D	E				F		DISC						E		N			-550,179,584.66
7410	4251	D	B				F		DISC						E		N			327,019,254.45
7410	4251	D	E				F		DISC						E		N			-98,134,678.02
															Line Number Total:					558,338,672.40
7440	4221	D	E				F		DISC						E		N			-550,179,584.66
7440	4251	D	E				F		DISC						E		N			-98,134,678.02
7440	4801	C	E												E		N			7,141,564,414.09
7440	4871	D	E												E		N			-596,018,830.39
7440	4881	C	E												E		N			571,623,641.19
7440	4901	C	E												E		N			104,286,736.67
7440	4901	D	E												E		N			-315,189,143.82
7440	4971	D	E												E		N			-81,014,096.52

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /07 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E												E		N			195,495,675.38
															Line Number Total:					6,372,434,133.92
8693	4802	C	B						DISC						E		N			-23,299,537.97
8693	4802	C	E						DISC						E		N			13,387,514.89
8693	4902	C	E						DISC						E		N			4,717,649,512.01
															Line Number Total:					4,707,737,488.93
8800	4252	D	E				F		DISC						E		N			-539,560,660.74
8840	4222	D	B				E		DISC						E		N			14,131,612.27
8840	4222	D	E				E		DISC						E		N			-1,791,776.56
8840	4252	D	E				E		DISC						E		N			-54,498,835.71
															Line Number Total:					-42,159,000.00
8896	4222	D	B				E		DISC						E		N			-14,131,612.27
8896	4222	D	E				E		DISC						E		N			1,791,776.56
8896	4252	D	E				E		DISC						E		N			54,498,835.71
8896	4252	D	E				F		DISC						E		N			539,560,660.74
															Line Number Total:					581,719,660.74
9000	4222	D	B				E		DISC						E		N			14,131,612.27
9000	4222	D	E				E		DISC						E		N			-1,791,776.56
9000	4252	D	E				E		DISC						E		N			-54,498,835.71
9000	4252	D	E				F		DISC						E		N			-539,560,660.74
9000	4802	C	B						DISC						E		N			-23,299,537.97
9000	4802	C	E						DISC						E		N			13,387,514.89
9000	4902	C	E						DISC						E		N			4,717,649,512.01
															Line Number Total:					4,126,017,828.19
9502	4801	C	E												E		N			7,141,564,414.09
9502	4871	D	E												E		N			-596,018,830.39
9502	4881	C	E												E		N			571,623,641.19
9502	4901	C	E												E		N			104,286,736.67
9502	4901	D	E												E		N			-315,189,143.82
9502	4971	D	E												E		N			-81,014,096.52
9502	4981	C	E												E		N			195,495,675.38

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /07 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	7,020,748,396.60

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /08 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			6,959,519,893.51
1000	4802	C	E						DISC						U		Y			9,098,853.47
1000	4901	C	E												U		Y			125,167,121.05
1000	4902	C	E						DISC						U		Y			5,038,069,732.85
																Line Number Total:				12,131,855,600.88
2222	4190	D	E								17	0810			U		Y			1,186,000.00
2222	4190	D	E								97	0105			U		Y			40,931,000.00
2222	4190	D	E								97	0801			U		Y			39,982,000.00
																Line Number Total:				82,099,000.00
2398	4510	C	E			A									U		Y			-19,903,586,000.00
2398	4610	C	E												U		Y			-2,543,774,539.65
2398	4700	C	E												U		Y			-710,084,594.10
																Line Number Total:				-23,157,445,133.75
4000	4119	D	E	P	110116				DISC				X		U		Y	1		33,087,650,000.00
4035	4392	C	E	P	110116				DISC						U		Y	1		-164,184,000.00
4200	4170	D	E	P	109289				DISC		97	0105			U		Y			25,020,000.00
4200	4170	D	E	P	110116				DISC		97	0144			U		Y			8,000,000.00
4200	4170	D	E	P	11092				DISC		17	0810			U		Y			38,715,000.00
4200	4170	D	E	P	11092				DISC		97	0144			U		Y			20,000,000.00
																Line Number Total:				91,735,000.00
5800	4222	D	E				E		DISC						U		Y			15,043,291.46
5800	4252	C	E				E		DISC						U		Y			-22,110,291.46
5800	4252	D	E				F		DISC						U		Y			446,134,644.59
																Line Number Total:				439,067,644.59
5810	4221	D	E				F		DISC						U		Y			1,627,254,888.05
5810	4251	D	E				F		DISC						U		Y			125,678,201.99
																Line Number Total:				1,752,933,090.04
7320	4802	C	E						DISC						U		Y			-9,098,853.47
7320	4902	C	E						DISC						U		Y			-5,038,069,732.85

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /08 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-5,047,168,586.32
7440	4221	D	E				F		DISC						U		Y			-1,627,254,888.05
7440	4251	D	E				F		DISC						U		Y			-125,678,201.99
7440	4801	C	E												U		Y			6,959,519,893.51
7440	4901	C	E												U		Y			125,167,121.05
															Line Number Total:					5,331,753,924.52
8690	4802	C	E						DISC						U		Y			9,098,853.47
8690	4902	C	E						DISC						U		Y			5,038,069,732.85
															Line Number Total:					5,047,168,586.32
8800	4252	D	E				F		DISC						U		Y			-446,134,644.59
8840	4222	D	E				E		DISC						U		Y			-15,043,291.46
8840	4252	C	E				E		DISC						U		Y			22,110,291.46
															Line Number Total:					7,067,000.00
9000	4222	D	E				E		DISC						U		Y			-15,043,291.46
9000	4252	C	E				E		DISC						U		Y			22,110,291.46
9000	4252	D	E				F		DISC						U		Y			-446,134,644.59
9000	4802	C	E						DISC						U		Y			9,098,853.47
9000	4902	C	E						DISC						U		Y			5,038,069,732.85
															Line Number Total:					4,608,100,941.73
9502	4801	C	E												U		Y			6,959,519,893.51
9502	4901	C	E												U		Y			125,167,121.05
															Line Number Total:					7,084,687,014.56

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /X -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,161,075.81
1000	4801	C	E												U		N			3,161,075.81
1000	4901	C	B												U		N			-1,673,509.28
1000	4901	C	E												U		N			1,724,761.79
1000	4902	D	E						DISC	BAL					U		N			-51,252.51
															Line Number Total:					0.00
2140	4201	D	B												U		N			23,667,405.95
2140	4251	D	B				F		DISC						U		N			53.80
2140	4801	C	B												U		N			-3,161,075.81
2140	4901	C	B												U		N			-1,673,509.28
															Line Number Total:					18,832,874.66
2440	4610	C	E												U		N			18,832,874.66
5800	4252	D	E				E		DISC						U		N			53.80
5810	4251	D	B				F		DISC						U		N			-53.80
7240	4251	D	B				F		DISC						U		N			-53.80
7240	4801	C	B												U		N			3,161,075.81
7240	4901	C	B												U		N			1,673,509.28
															Line Number Total:					4,834,531.29
7320	4902	D	E						DISC	BAL					U		N			51,252.51
7440	4801	C	E												U		N			3,161,075.81
7440	4901	C	E												U		N			1,724,761.79
															Line Number Total:					4,885,837.60
8693	4902	D	E						DISC	BAL					U		N			-51,252.51
8840	4252	D	E				E		DISC						U		N			-53.80
9000	4252	D	E				E		DISC						U		N			-53.80
9000	4902	D	E						DISC	BAL					U		N			-51,252.51
															Line Number Total:					-51,306.31

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /X -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			3,161,075.81
9502	4901	C	E												U		N			1,724,761.79
															Line Number Total:					4,885,837.60

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- -02 /03 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,417,460.82
7240	4901	D	B												E		N			-16,142.01
															Line Number Total:					1,401,318.81
7340	4801	C	B												E		N			-1,417,460.82
7340	4801	C	E												E		N			1,401,318.81
7340	4901	D	B												E		N			16,142.01
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,401,318.81
9502	4801	C	E												E		N			1,401,318.81

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- -04 /05 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			10,480,783.05
7240	4901	C	B												E		N			392,138.51
															Line Number Total:					10,872,921.56
7320	4902	C	E						DISC						E		N			-1,086,779.02
7340	4801	C	B												E		N			-10,480,783.05
7340	4801	C	E												E		N			10,472,514.32
7340	4901	C	B												E		N			-392,138.51
7340	4901	D	E												E		N			-686,371.78
7340	4902	C	E						DISC						E		N			1,086,779.02
															Line Number Total:					0.00
7440	4801	C	E												E		N			10,472,514.32
7440	4901	D	E												E		N			-686,371.78
															Line Number Total:					9,786,142.54
8693	4902	C	E						DISC						E		N			1,086,779.02
9000	4902	C	E						DISC						E		N			1,086,779.02
9502	4801	C	E												E		N			10,472,514.32
9502	4901	D	E												E		N			-686,371.78
															Line Number Total:					9,786,142.54

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- -06 /07 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			18,358,011.23
7240	4901	C	B												E		N			1,139,471.35
															Line Number Total:					19,497,482.58
7320	4902	C	E						DISC						E		N			-5,769,687.31
7340	4801	C	B												E		N			-18,358,011.23
7340	4801	C	E												E		N			12,704,773.33
7340	4871	D	E												E		N			-199,847.85
7340	4881	C	E												E		N			805,420.72
7340	4901	C	B												E		N			-1,139,471.35
7340	4901	C	E												E		N			265,348.36
7340	4902	C	E						DISC						E		N			5,769,687.31
7340	4981	C	E												E		N			274,574.53
															Line Number Total:					122,473.82
7440	4801	C	E												E		N			12,704,773.33
7440	4871	D	E												E		N			-199,847.85
7440	4881	C	E												E		N			805,420.72
7440	4901	C	E												E		N			265,348.36
7440	4981	C	E												E		N			274,574.53
															Line Number Total:					13,850,269.09
8693	4902	C	E						DISC						E		N			5,769,687.31
9000	4902	C	E						DISC						E		N			5,769,687.31
9502	4801	C	E												E		N			12,704,773.33
9502	4871	D	E												E		N			-199,847.85
9502	4881	C	E												E		N			805,420.72
9502	4901	C	E												E		N			265,348.36
9502	4981	C	E												E		N			274,574.53
															Line Number Total:					13,850,269.09

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- -06 /07 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-1804

1000	Total new obligations	12,131,855,600.88
2140	Unobligated balance carried forward, start of year	18,832,874.66
2222	Unobligated balance transferred from other accounts [Treas Acct]	82,099,000.00
2398	Unobligated balance expiring or withdrawn	-23,157,445,133.75
2440	Unobligated balance carried forward, end of year	18,832,874.66
4000	Appropriation	33,087,650,000.00
4035	Appropriation permanently reduced	-164,184,000.00
4200	Transferred from other accounts [Treas Acct]	91,735,000.00
5800	Offsetting collections (cash)	439,067,698.39
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,752,933,036.24
7240	Obligated balance, start of year	14,427,861,701.34
7320	Total outlays (gross)	-10,344,995,111.59
7340	Adjustments in expired accounts (net)	-182,056,541.13
7410	Change in uncollected customer payments from Federal sources (expired)	597,982,345.66
7440	Obligated balance, end of year	14,877,714,958.92
8690	Outlays from new discretionary authority	5,047,168,586.32
8693	Outlays from discretionary balances	5,297,826,525.27
8800	Federal sources	-1,016,690,992.47
8840	Non-Federal sources	-38,692,053.80
8896	Portion of offsetting collections (cash) credited to expired accounts	616,315,347.88
9000	Outlays	9,289,612,065.32
9502	Unpaid obligation, end of year	17,547,967,031.67

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /03 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-11,271.00
7240	4221	D	B				F		DISC						E		N			-1,087,188.81
7240	4251	C	B				E		DISC						E		N			9,013.89
7240	4251	D	B				F		DISC						E		N			-64,682.62
7240	4801	C	B												E		N			23,224,690.14
7240	4801	D	B												E		N			-5,111,654.46
7240	4901	C	B												E		N			12,813,469.96
7240	4901	D	B												E		N			-12,813,469.96
															Line Number Total:					16,958,907.14
7320	4802	C	B						DISC						E		N			120,005.81
7320	4802	C	E						DISC						E		N			-9,385.11
7320	4902	C	E						DISC						E		N			-1,637,764.68
7320	4902	D	E						DISC						E		N			255,435.10
															Line Number Total:					-1,271,708.88
7340	4801	C	B												E		N			-23,224,690.14
7340	4801	D	B												E		N			5,111,654.46
7340	4801	C	E												E		N			22,715,845.61
7340	4801	D	E												E		N			-5,111,654.46
7340	4802	C	B						DISC						E		N			-120,005.81
7340	4802	C	E						DISC						E		N			9,385.11
7340	4871	D	E												E		N			-1,746,325.80
7340	4881	C	E												E		N			109,096.16
7340	4901	C	B												E		N			-12,813,469.96
7340	4901	D	B												E		N			12,813,469.96
7340	4901	C	E												E		N			12,813,460.96
7340	4901	D	E												E		N			-13,576,500.31
7340	4902	C	E						DISC						E		N			1,637,764.68
7340	4902	D	E						DISC						E		N			-255,435.10
7340	4971	D	E												E		N			-52,570.78
7340	4981	C	E												E		N			173,613.97
															Line Number Total:					-1,516,361.45
7410	4221	D	B				E		DISC						E		N			11,271.00
7410	4221	D	B				F		DISC						E		N			1,087,188.81
7410	4221	D	E				E		DISC						E		N			-11,271.00
7410	4221	D	E				F		DISC						E		N			-1,344,452.17
7410	4251	C	B				E		DISC						E		N			-9,013.89
7410	4251	D	B				F		DISC						E		N			64,682.62

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /03 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7410	4251	C	E				F		DISC						E		N			273,269.04
7410	4251	D	E				E		DISC						E		N			-45,886.14
															Line Number Total:					25,788.27
7440	4221	D	E				E		DISC						E		N			-11,271.00
7440	4221	D	E				F		DISC						E		N			-1,344,452.17
7440	4251	C	E				F		DISC						E		N			273,269.04
7440	4251	D	E				E		DISC						E		N			-45,886.14
7440	4801	C	E												E		N			22,715,845.61
7440	4801	D	E												E		N			-5,111,654.46
7440	4871	D	E												E		N			-1,746,325.80
7440	4881	C	E												E		N			109,096.16
7440	4901	C	E												E		N			12,813,460.96
7440	4901	D	E												E		N			-13,576,500.31
7440	4971	D	E												E		N			-52,570.78
7440	4981	C	E												E		N			173,613.97
															Line Number Total:					14,196,625.08
8693	4802	C	B						DISC						E		N			-120,005.81
8693	4802	C	E						DISC						E		N			9,385.11
8693	4902	C	E						DISC						E		N			1,637,764.68
8693	4902	D	E						DISC						E		N			-255,435.10
															Line Number Total:					1,271,708.88
8800	4252	D	E				F		DISC						E		N			-101,162.78
8840	4252	C	E				E		DISC						E		N			63,814.39
8840	4252	C	E				X		DISC						E		N			9,305.86
															Line Number Total:					73,120.25
8896	4252	C	E				E		DISC						E		N			-63,814.39
8896	4252	C	E				X		DISC						E		N			-9,305.86
8896	4252	D	E				F		DISC						E		N			101,162.78
															Line Number Total:					28,042.53
9000	4252	C	E				E		DISC						E		N			63,814.39
9000	4252	C	E				X		DISC						E		N			9,305.86
9000	4252	D	E				F		DISC						E		N			-101,162.78

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /03 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-120,005.81
9000	4802	C	E						DISC						E		N			9,385.11
9000	4902	C	E						DISC						E		N			1,637,764.68
9000	4902	D	E						DISC						E		N			-255,435.10
															Line Number Total:					1,243,666.35
9502	4801	C	E												E		N			22,715,845.61
9502	4801	D	E												E		N			-5,111,654.46
9502	4871	D	E												E		N			-1,746,325.80
9502	4881	C	E												E		N			109,096.16
9502	4901	C	E												E		N			12,813,460.96
9502	4901	D	E												E		N			-13,576,500.31
9502	4971	D	E												E		N			-52,570.78
9502	4981	C	E												E		N			173,613.97
															Line Number Total:					15,324,965.35

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /04 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-183,191.73
7240	4221	D	B				F		DISC						E		N			-209,549.40
7240	4251	C	B				E		DISC						E		N			92,272.40
7240	4251	D	B				F		DISC						E		N			-1,425,072.90
7240	4801	C	B												E		N			37,830,734.85
7240	4901	C	B												E		N			3,488,127.99
															Line Number Total:					39,593,321.21
7320	4802	C	B						DISC						E		N			83,531.59
7320	4802	C	E						DISC						E		N			-74,768.83
7320	4902	C	E						DISC						E		N			-123,689.29
7320	4902	D	E						DISC						E		N			1,032,928.90
															Line Number Total:					918,002.37
7340	4801	C	B												E		N			-37,830,734.85
7340	4801	C	E												E		N			36,222,522.52
7340	4802	C	B						DISC						E		N			-83,531.59
7340	4802	C	E						DISC						E		N			74,768.83
7340	4871	D	E												E		N			-4,118,471.48
7340	4881	C	E												E		N			549,438.71
7340	4901	C	B												E		N			-3,488,127.99
7340	4901	C	E												E		N			6,018,613.81
7340	4902	C	E						DISC						E		N			123,689.29
7340	4902	D	E						DISC						E		N			-1,032,928.90
7340	4971	D	E												E		N			-233,483.33
7340	4981	C	E												E		N			380,230.74
															Line Number Total:					-3,418,014.24
7410	4221	D	B				E		DISC						E		N			183,191.73
7410	4221	D	B				F		DISC						E		N			209,549.40
7410	4221	D	E				E		DISC						E		N			-146,975.80
7410	4221	D	E				F		DISC						E		N			-193,233.81
7410	4251	C	B				E		DISC						E		N			-92,272.40
7410	4251	D	B				F		DISC						E		N			1,425,072.90
7410	4251	C	E				E		DISC						E		N			126.57
7410	4251	D	E				F		DISC						E		N			-1,383,843.62
															Line Number Total:					1,614.97
7440	4221	D	E				E		DISC						E		N			-146,975.80

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /04 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E				F		DISC						E		N			-193,233.81
7440	4251	C	E				E		DISC						E		N			126.57
7440	4251	D	E				F		DISC						E		N			-1,383,843.62
7440	4801	C	E												E		N			36,222,522.52
7440	4871	D	E												E		N			-4,118,471.48
7440	4881	C	E												E		N			549,438.71
7440	4901	C	E												E		N			6,018,613.81
7440	4971	D	E												E		N			-233,483.33
7440	4981	C	E												E		N			380,230.74
															Line Number Total:					37,094,924.31
8693	4802	C	B						DISC						E		N			-83,531.59
8693	4802	C	E						DISC						E		N			74,768.83
8693	4902	C	E						DISC						E		N			123,689.29
8693	4902	D	E						DISC						E		N			-1,032,928.90
															Line Number Total:					-918,002.37
8800	4252	C	E				F		DISC						E		N			96,386.21
8840	4252	C	E				E		DISC						E		N			12,333.64
8840	4252	D	E				X		DISC						E		N			-46,420.94
															Line Number Total:					-34,087.30
8896	4252	C	E				E		DISC						E		N			-12,333.64
8896	4252	C	E				F		DISC						E		N			-96,386.21
8896	4252	D	E				X		DISC						E		N			46,420.94
															Line Number Total:					-62,298.91
9000	4252	C	E				E		DISC						E		N			12,333.64
9000	4252	C	E				F		DISC						E		N			96,386.21
9000	4252	D	E				X		DISC						E		N			-46,420.94
9000	4802	C	B						DISC						E		N			-83,531.59
9000	4802	C	E						DISC						E		N			74,768.83
9000	4902	C	E						DISC						E		N			123,689.29
9000	4902	D	E						DISC						E		N			-1,032,928.90
															Line Number Total:					-855,703.46
9502	4801	C	E												E		N			36,222,522.52

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /04 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-4,118,471.48
9502	4881	C	E												E		N			549,438.71
9502	4901	C	E												E		N			6,018,613.81
9502	4971	D	E												E		N			-233,483.33
9502	4981	C	E												E		N			380,230.74
															Line Number Total:					38,818,850.97

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
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Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /05 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-550,151.13
7240	4221	D	B				F		DISC						E		N			-3,957,744.51
7240	4251	C	B				E		DISC						E		N			145,019.46
7240	4251	C	B				F		DISC						E		N			517,713.09
7240	4801	C	B												E		N			98,478,458.11
7240	4901	C	B												E		N			2,863,904.14
															Line Number Total:					97,497,199.16
7320	4802	C	B						DISC						E		N			533,220.25
7320	4802	C	E						DISC						E		N			-462,038.85
7320	4902	C	E						DISC						E		N			-14,000,107.19
															Line Number Total:					-13,928,925.79
7340	4801	C	B												E		N			-98,478,458.11
7340	4801	C	E												E		N			87,335,877.59
7340	4802	C	B						DISC						E		N			-533,220.25
7340	4802	C	E						DISC						E		N			462,038.85
7340	4871	D	E												E		N			-5,674,791.52
7340	4881	C	E												E		N			2,533,503.92
7340	4901	C	B												E		N			-2,863,904.14
7340	4901	C	E												E		N			625,539.79
7340	4901	D	E												E		N			-510,485.98
7340	4902	C	E						DISC						E		N			14,000,107.19
7340	4971	D	E												E		N			-857,694.88
7340	4981	C	E												E		N			1,396,591.36
															Line Number Total:					-2,564,896.18
7410	4221	D	B				E		DISC						E		N			550,151.13
7410	4221	D	B				F		DISC						E		N			3,957,744.51
7410	4221	D	E				E		DISC						E		N			-390,513.96
7410	4221	D	E				F		DISC						E		N			-3,907,597.09
7410	4251	C	B				E		DISC						E		N			-145,019.46
7410	4251	C	B				F		DISC						E		N			-517,713.09
7410	4251	C	E				E		DISC						E		N			78,558.68
7410	4251	C	E				F		DISC						E		N			360,851.18
															Line Number Total:					-13,538.10
7440	4221	D	E				E		DISC						E		N			-390,513.96
7440	4221	D	E				F		DISC						E		N			-3,907,597.09

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /05 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	C	E				E		DISC						E		N			78,558.68
7440	4251	C	E				F		DISC						E		N			360,851.18
7440	4801	C	E												E		N			87,335,877.59
7440	4871	D	E												E		N			-5,674,791.52
7440	4881	C	E												E		N			2,533,503.92
7440	4901	C	E												E		N			625,539.79
7440	4901	D	E												E		N			-510,485.98
7440	4971	D	E												E		N			-857,694.88
7440	4981	C	E												E		N			1,396,591.36
															Line Number Total:					80,989,839.09
8693	4802	C	B						DISC						E		N			-533,220.25
8693	4802	C	E						DISC						E		N			462,038.85
8693	4902	C	E						DISC						E		N			14,000,107.19
															Line Number Total:					13,928,925.79
8800	4252	C	E				F		DISC						E		N			225,823.19
8840	4252	D	E				E		DISC						E		N			-9,814.26
8840	4252	D	E				X		DISC						E		N			-89,441.95
															Line Number Total:					-99,256.21
8896	4252	C	E				F		DISC						E		N			-225,823.19
8896	4252	D	E				E		DISC						E		N			9,814.26
8896	4252	D	E				X		DISC						E		N			89,441.95
															Line Number Total:					-126,566.98
9000	4252	C	E				F		DISC						E		N			225,823.19
9000	4252	D	E				E		DISC						E		N			-9,814.26
9000	4252	D	E				X		DISC						E		N			-89,441.95
9000	4802	C	B						DISC						E		N			-533,220.25
9000	4802	C	E						DISC						E		N			462,038.85
9000	4902	C	E						DISC						E		N			14,000,107.19
															Line Number Total:					14,055,492.77
9502	4801	C	E												E		N			87,335,877.59
9502	4871	D	E												E		N			-5,674,791.52
9502	4881	C	E												E		N			2,533,503.92

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /05 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												E		N			625,539.79
9502	4901	D	E												E		N			-510,485.98
9502	4971	D	E												E		N			-857,694.88
9502	4981	C	E												E		N			1,396,591.36
															Line Number Total:					84,848,540.28

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /06 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-688,864.86
7240	4221	D	B				F		DISC						E		N			-4,344,792.27
7240	4251	D	B				E		DISC						E		N			-2,409,543.98
7240	4251	D	B				F		DISC						E		N			-230,922.08
7240	4801	C	B												E		N			478,763,772.54
7240	4901	C	B												E		N			80,578,376.61
															Line Number Total:					551,668,025.96
7320	4802	C	B						DISC						E		N			4,472,136.39
7320	4802	C	E						DISC						E		N			-2,950,744.31
7320	4902	C	E						DISC						E		N			-185,730,327.11
															Line Number Total:					-184,208,935.03
7340	4801	C	B												E		N			-478,763,772.54
7340	4801	C	E												E		N			347,537,398.72
7340	4802	C	B						DISC						E		N			-4,472,136.39
7340	4802	C	E						DISC						E		N			2,950,744.31
7340	4871	D	E												E		N			-27,246,367.89
7340	4881	C	E												E		N			19,638,167.38
7340	4901	C	B												E		N			-80,578,376.61
7340	4901	C	E												E		N			27,615,549.35
7340	4902	C	E						DISC						E		N			185,730,327.11
7340	4971	D	E												E		N			-3,775,198.78
7340	4981	C	E												E		N			5,672,827.85
															Line Number Total:					-5,690,837.49
7410	4221	D	B				E		DISC						E		N			688,864.86
7410	4221	D	B				F		DISC						E		N			4,344,792.27
7410	4221	D	E				E		DISC						E		N			-539,458.71
7410	4221	D	E				F		DISC						E		N			-4,051,365.30
7410	4251	D	B				E		DISC						E		N			2,409,543.98
7410	4251	D	B				F		DISC						E		N			230,922.08
7410	4251	C	E				F		DISC						E		N			1,110,838.47
7410	4251	D	E				E		DISC						E		N			-70,018.41
															Line Number Total:					4,124,119.24
7440	4221	D	E				E		DISC						E		N			-539,458.71
7440	4221	D	E				F		DISC						E		N			-4,051,365.30
7440	4251	C	E				F		DISC						E		N			1,110,838.47

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /06 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				E		DISC						E		N			-70,018.41
7440	4801	C	E												E		N			347,537,398.72
7440	4871	D	E												E		N			-27,246,367.89
7440	4881	C	E												E		N			19,638,167.38
7440	4901	C	E												E		N			27,615,549.35
7440	4971	D	E												E		N			-3,775,198.78
7440	4981	C	E												E		N			5,672,827.85
															Line Number Total:					365,892,372.68
8693	4802	C	B						DISC						E		N			-4,472,136.39
8693	4802	C	E						DISC						E		N			2,950,744.31
8693	4902	C	E						DISC						E		N			185,730,327.11
															Line Number Total:					184,208,935.03
8800	4252	C	E				F		DISC						E		N			1,104,497.46
8840	4252	C	E				X		DISC						E		N			3,065.94
8840	4252	D	E				E		DISC						E		N			-3,352,609.16
															Line Number Total:					-3,349,543.22
8896	4252	C	E				F		DISC						E		N			-1,104,497.46
8896	4252	C	E				X		DISC						E		N			-3,065.94
8896	4252	D	E				E		DISC						E		N			3,352,609.16
															Line Number Total:					2,245,045.76
9000	4252	C	E				F		DISC						E		N			1,104,497.46
9000	4252	C	E				X		DISC						E		N			3,065.94
9000	4252	D	E				E		DISC						E		N			-3,352,609.16
9000	4802	C	B						DISC						E		N			-4,472,136.39
9000	4802	C	E						DISC						E		N			2,950,744.31
9000	4902	C	E						DISC						E		N			185,730,327.11
															Line Number Total:					181,963,889.27
9502	4801	C	E												E		N			347,537,398.72
9502	4871	D	E												E		N			-27,246,367.89
9502	4881	C	E												E		N			19,638,167.38
9502	4901	C	E												E		N			27,615,549.35
9502	4971	D	E												E		N			-3,775,198.78

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /06 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4981	C	E												E		N			5,672,827.85
																Line Number Total:				369,442,376.63

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /07 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-2,609,449.75
7240	4221	D	B				F		DISC						E		N			-58,467,620.73
7240	4251	D	B				E		DISC						E		N			-22,591,317.63
7240	4251	D	B				F		DISC						E		N			-42,597,736.51
7240	4801	C	B												E		N			2,846,001,456.39
7240	4901	C	B												E		N			400,424,225.69
															Line Number Total:					3,120,159,557.46
7320	4802	C	B						DISC						E		N			7,154,204.54
7320	4802	C	E						DISC						E		N			-9,108,655.75
7320	4902	C	E						DISC						E		N			-1,233,174,835.70
															Line Number Total:					-1,235,129,286.91
7340	4801	C	B												E		N			-2,846,001,456.39
7340	4801	C	E												E		N			2,042,893,561.48
7340	4802	C	B						DISC						E		N			-7,154,204.54
7340	4802	C	E						DISC						E		N			9,108,655.75
7340	4871	D	E												E		N			-236,071,738.84
7340	4881	C	E												E		N			192,706,414.58
7340	4901	C	B												E		N			-400,424,225.69
7340	4901	C	E												E		N			12,426,897.61
7340	4901	D	E												E		N			-35,220,831.52
7340	4902	C	E						DISC						E		N			1,233,174,835.70
7340	4971	D	E												E		N			-113,853,238.86
7340	4981	C	E												E		N			136,647,172.77
															Line Number Total:					-11,768,157.95
7410	4221	D	B				E		DISC						E		N			2,609,449.75
7410	4221	D	B				F		DISC						E		N			58,467,620.73
7410	4221	D	E				E		DISC						E		N			-1,880,945.36
7410	4221	D	E				F		DISC						E		N			-37,271,965.55
7410	4251	D	B				E		DISC						E		N			22,591,317.63
7410	4251	D	B				F		DISC						E		N			42,597,736.51
7410	4251	D	E				E		DISC						E		N			-302,819.17
7410	4251	D	E				F		DISC						E		N			-7,018,526.15
															Line Number Total:					79,791,868.39
7440	4221	D	E				E		DISC						E		N			-1,880,945.36
7440	4221	D	E				F		DISC						E		N			-37,271,965.55

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /07 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				E		DISC						E		N			-302,819.17
7440	4251	D	E				F		DISC						E		N			-7,018,526.15
7440	4801	C	E												E		N			2,042,893,561.48
7440	4871	D	E												E		N			-236,071,738.84
7440	4881	C	E												E		N			192,706,414.58
7440	4901	C	E												E		N			12,426,897.61
7440	4901	D	E												E		N			-35,220,831.52
7440	4971	D	E												E		N			-113,853,238.86
7440	4981	C	E												E		N			136,647,172.77
															Line Number Total:					1,953,053,980.99
8693	4802	C	B						DISC						E		N			-7,154,204.54
8693	4802	C	E						DISC						E		N			9,108,655.75
8693	4902	C	E						DISC						E		N			1,233,174,835.70
															Line Number Total:					1,235,129,286.91
8800	4252	D	E				F		DISC						E		N			-47,592,018.87
8840	4252	D	E				E		DISC						E		N			-30,391,892.52
8840	4252	D	E				X		DISC						E		N			-111,974.23
															Line Number Total:					-30,503,866.75
8896	4252	D	E				E		DISC						E		N			30,391,892.52
8896	4252	D	E				F		DISC						E		N			47,592,018.87
8896	4252	D	E				X		DISC						E		N			111,974.23
															Line Number Total:					78,095,885.62
9000	4252	D	E				E		DISC						E		N			-30,391,892.52
9000	4252	D	E				F		DISC						E		N			-47,592,018.87
9000	4252	D	E				X		DISC						E		N			-111,974.23
9000	4802	C	B						DISC						E		N			-7,154,204.54
9000	4802	C	E						DISC						E		N			9,108,655.75
9000	4902	C	E						DISC						E		N			1,233,174,835.70
															Line Number Total:					1,157,033,401.29
9502	4801	C	E												E		N			2,042,893,561.48
9502	4871	D	E												E		N			-236,071,738.84
9502	4881	C	E												E		N			192,706,414.58

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /07 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												E		N			12,426,897.61
9502	4901	D	E												E		N			-35,220,831.52
9502	4971	D	E												E		N			-113,853,238.86
9502	4981	C	E												E		N			136,647,172.77
																Line Number Total:				1,999,528,237.22

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /08 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			1,694,144,383.74
1000	4802	C	E						DISC						U		Y			2,073,056.76
1000	4901	C	E												U		Y			148,724,406.10
1000	4902	C	E						DISC						U		Y			653,051,515.88
															Line Number Total:					2,497,993,362.48
2398	4510	C	E			A									U		Y			-169,000,000.00
2398	4510	C	E			S									U		Y			-1,704,464,000.00
2398	4610	C	E												U		Y			-552,861,037.87
2398	4700	C	E												U		Y			-402,608,315.70
															Line Number Total:					-2,828,933,353.57
4000	4119	D	E	P	110116				DISC				X		U		Y	1		4,792,211,000.00
4035	4392	C	E	P	110116				DISC						U		Y	1		-23,780,000.00
4200	4170	D	E	P	109289				DISC		97	0105			U		Y			1,033,000.00
4200	4170	D	E	P	110116				DISC		97	0144			U		Y			169,000,000.00
4200	4170	D	E	P	11092				DISC		97	0144			U		Y			135,000,000.00
															Line Number Total:					305,033,000.00
5800	4252	D	E				E		DISC						U		Y			1,299,133.40
5800	4252	D	E				F		DISC						U		Y			31,969,386.67
5800	4252	D	E				X		DISC						U		Y			497,977.09
															Line Number Total:					33,766,497.16
5810	4221	D	E				E		DISC						U		Y			26,078,612.41
5810	4221	D	E				F		DISC						U		Y			150,858,934.78
5810	4251	D	E				E		DISC						U		Y			9,858,260.58
5810	4251	D	E				F		DISC						U		Y			32,900,411.12
															Line Number Total:					219,696,218.89
7320	4802	C	E						DISC						U		Y			-2,073,056.76
7320	4902	C	E						DISC						U		Y			-653,051,515.88
															Line Number Total:					-655,124,572.64
7440	4221	D	E				E		DISC						U		Y			-26,078,612.41

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /08 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E				F		DISC						U		Y			-150,858,934.78
7440	4251	D	E				E		DISC						U		Y			-9,858,260.58
7440	4251	D	E				F		DISC						U		Y			-32,900,411.12
7440	4801	C	E												U		Y			1,694,144,383.74
7440	4901	C	E												U		Y			148,724,406.10
															Line Number Total:					1,623,172,570.95
8690	4802	C	E						DISC						U		Y			2,073,056.76
8690	4902	C	E						DISC						U		Y			653,051,515.88
															Line Number Total:					655,124,572.64
8800	4252	D	E				F		DISC						U		Y			-31,969,386.67
8840	4252	D	E				E		DISC						U		Y			-1,299,133.40
8840	4252	D	E				X		DISC						U		Y			-497,977.09
															Line Number Total:					-1,797,110.49
9000	4252	D	E				E		DISC						U		Y			-1,299,133.40
9000	4252	D	E				F		DISC						U		Y			-31,969,386.67
9000	4252	D	E				X		DISC						U		Y			-497,977.09
9000	4802	C	E						DISC						U		Y			2,073,056.76
9000	4902	C	E						DISC						U		Y			653,051,515.88
															Line Number Total:					621,358,075.48
9502	4801	C	E												U		Y			1,694,144,383.74
9502	4901	C	E												U		Y			148,724,406.10
															Line Number Total:					1,842,868,789.84

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /X -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-71,789.05
1000	4801	C	E												U		N			70,832.05
1000	4901	D	E												U		N			-90.00
1000	4902	C	E						DISC	NEW					U		N			1,047.00
															Line Number Total:					0.00
2140	4201	D	B												U		N			193,208.78
2140	4801	C	B												U		N			-71,789.05
															Line Number Total:					121,419.73
2210	4871	D	E												U		N			54,527.75
2440	4610	C	E												U		N			175,947.48
7240	4801	C	B												U		N			71,789.05
7320	4902	C	E						DISC	NEW					U		N			-1,047.00
7440	4801	C	E												U		N			70,832.05
7440	4871	D	E												U		N			-54,527.75
7440	4901	D	E												U		N			-90.00
															Line Number Total:					16,214.30
8690	4902	C	E						DISC	NEW					U		N			1,047.00
9000	4902	C	E						DISC	NEW					U		N			1,047.00
9502	4801	C	E												U		N			70,832.05
9502	4871	D	E												U		N			-54,527.75
9502	4901	D	E												U		N			-90.00
															Line Number Total:					16,214.30

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- -04 /05 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,185,894.11
7240	4901	C	B												E		N			1,854,272.31
															Line Number Total:					4,040,166.42
7320	4902	C	E						DISC						E		N			-2.00
7340	4801	C	B												E		N			-2,185,894.11
7340	4801	C	E												E		N			2,185,891.11
7340	4901	C	B												E		N			-1,854,272.31
7340	4901	C	E												E		N			1,854,273.31
7340	4902	C	E						DISC						E		N			2.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			2,185,891.11
7440	4901	C	E												E		N			1,854,273.31
															Line Number Total:					4,040,164.42
8693	4902	C	E						DISC						E		N			2.00
9000	4902	C	E						DISC						E		N			2.00
9502	4801	C	E												E		N			2,185,891.11
9502	4901	C	E												E		N			1,854,273.31
															Line Number Total:					4,040,164.42

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- -04 /05 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-1106

1000	Total new obligations	2,497,993,362.48
2140	Unobligated balance carried forward, start of year	121,419.73
2210	Resources available from recoveries of prior year obligations	54,527.75
2398	Unobligated balance expiring or withdrawn	-2,828,933,353.57
2440	Unobligated balance carried forward, end of year	175,947.48
4000	Appropriation	4,792,211,000.00
4035	Appropriation permanently reduced	-23,780,000.00
4200	Transferred from other accounts [Treas Acct]	305,033,000.00
5800	Offsetting collections (cash)	33,766,497.16
5810	Change in uncollected customer payments from Federal sources (unexpired)	219,696,218.89
7240	Obligated balance, start of year	3,829,988,966.40
7320	Total outlays (gross)	-2,088,746,475.88
7340	Adjustments in expired accounts (net)	-24,958,267.31
7410	Change in uncollected customer payments from Federal sources (expired)	83,929,852.77
7440	Obligated balance, end of year	4,078,456,691.82
8690	Outlays from new discretionary authority	655,125,619.64
8693	Outlays from discretionary balances	1,433,620,856.24
8800	Federal sources	-78,235,861.46
8840	Non-Federal sources	-35,710,743.72
8896	Portion of offsetting collections (cash) credited to expired accounts	80,180,108.02
9000	Outlays	1,974,799,870.70
9502	Unpaid obligation, end of year	4,354,888,139.01

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /03 -3400 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			13,923,778.80
7240	4221	D	B				F		DISC						E		N			-12,688,380.44
7240	4251	C	B				F		DISC						E		N			32,437,743.12
7240	4251	D	B				E		DISC						E		N			-40,968,621.78
7240	4801	C	B												E		N			336,150,990.87
7240	4901	C	B												E		N			58,314,365.07
															Line Number Total:					387,169,875.64
7320	4802	C	B						DISC						E		N			29,118,053.45
7320	4802	C	E						DISC						E		N			-28,945,610.07
7320	4902	C	E						DISC						E		N			-28,300,282.04
															Line Number Total:					-28,127,838.66
7340	4801	C	B												E		N			-336,150,990.87
7340	4801	C	E												E		N			321,921,429.51
7340	4802	C	B						DISC						E		N			-29,118,053.45
7340	4802	C	E						DISC						E		N			28,945,610.07
7340	4871	D	E												E		N			-31,455,461.64
7340	4901	C	B												E		N			-58,314,365.07
7340	4901	C	E												E		N			55,714,637.90
7340	4902	C	E						DISC						E		N			28,300,282.04
7340	4971	D	E												E		N			-5,815,643.03
															Line Number Total:					-25,972,554.54
7410	4221	C	B				E		DISC						E		N			-13,923,778.80
7410	4221	D	B				F		DISC						E		N			12,688,380.44
7410	4221	C	E				E		DISC						E		N			13,799,655.93
7410	4221	D	E				F		DISC						E		N			-15,064,091.48
7410	4251	C	B				F		DISC						E		N			-32,437,743.12
7410	4251	D	B				E		DISC						E		N			40,968,621.78
7410	4251	C	E				F		DISC						E		N			37,714,928.81
7410	4251	D	E				E		DISC						E		N			-40,227,031.27
															Line Number Total:					3,518,942.29
7440	4221	C	E				E		DISC						E		N			13,799,655.93
7440	4221	D	E				F		DISC						E		N			-15,064,091.48
7440	4251	C	E				F		DISC						E		N			37,714,928.81
7440	4251	D	E				E		DISC						E		N			-40,227,031.27
7440	4801	C	E												E		N			321,921,429.51

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /03 -3400 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-31,455,461.64
7440	4901	C	E												E		N			55,714,637.90
7440	4971	D	E												E		N			-5,815,643.03
															Line Number Total:					336,588,424.73
8693	4802	C	B						DISC						E		N			-29,118,053.45
8693	4802	C	E						DISC						E		N			28,945,610.07
8693	4902	C	E						DISC						E		N			28,300,282.04
															Line Number Total:					28,127,838.66
8800	4222	C	B				F		DISC						E		N			-4,668,400.79
8800	4222	C	E				F		DISC						E		N			4,667,989.25
8800	4252	D	E				F		DISC						E		N			-4,437,161.06
															Line Number Total:					-4,437,572.60
8840	4222	D	B				X		DISC						E		N			6,937,108.61
8840	4222	D	E				X		DISC						E		N			-6,937,108.61
8840	4252	D	E				E		DISC						E		N			-1,134.04
8840	4972	D	E				X		DISC						E		N			-2,749,003.41
															Line Number Total:					-2,750,137.45
8896	4222	C	B				F		DISC						E		N			4,668,400.79
8896	4222	D	B				X		DISC						E		N			-6,937,108.61
8896	4222	C	E				F		DISC						E		N			-4,667,989.25
8896	4222	D	E				X		DISC						E		N			6,937,108.61
8896	4252	D	E				E		DISC						E		N			1,134.04
8896	4252	D	E				F		DISC						E		N			4,437,161.06
8896	4972	D	E				X		DISC						E		N			2,749,003.41
															Line Number Total:					7,187,710.05
9000	4222	C	B				F		DISC						E		N			-4,668,400.79
9000	4222	D	B				X		DISC						E		N			6,937,108.61
9000	4222	C	E				F		DISC						E		N			4,667,989.25
9000	4222	D	E				X		DISC						E		N			-6,937,108.61
9000	4252	D	E				E		DISC						E		N			-1,134.04
9000	4252	D	E				F		DISC						E		N			-4,437,161.06
9000	4802	C	B						DISC						E		N			-29,118,053.45
9000	4802	C	E						DISC						E		N			28,945,610.07

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /03 -3400 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						E		N			28,300,282.04
9000	4972	D	E				X		DISC						E		N			-2,749,003.41
															Line Number Total:					20,940,128.61
9502	4801	C	E												E		N			321,921,429.51
9502	4871	D	E												E		N			-31,455,461.64
9502	4901	C	E												E		N			55,714,637.90
9502	4971	D	E												E		N			-5,815,643.03
															Line Number Total:					340,364,962.74

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /04 -3400 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			110,447,628.77
7240	4221	D	B				F		DISC						E		N			-125,839,967.64
7240	4251	C	B				F		DISC						E		N			622,008,782.95
7240	4251	D	B				E		DISC						E		N			-650,870,468.13
7240	4801	C	B												E		N			431,000,990.39
7240	4901	C	B												E		N			71,154,765.29
															Line Number Total:					457,901,731.63
7320	4802	C	B						DISC						E		N			7,422,641.78
7320	4802	C	E						DISC						E		N			-7,274,617.13
7320	4902	C	E						DISC						E		N			-31,895,212.28
															Line Number Total:					-31,747,187.63
7340	4801	C	B												E		N			-431,000,990.39
7340	4801	C	E												E		N			419,501,462.79
7340	4802	C	B						DISC						E		N			-7,422,641.78
7340	4802	C	E						DISC						E		N			7,274,617.13
7340	4871	D	E												E		N			-19,295,484.37
7340	4901	C	B												E		N			-71,154,765.29
7340	4901	C	E												E		N			74,829,562.49
7340	4902	C	E						DISC						E		N			31,895,212.28
7340	4971	D	E												E		N			-15,620,777.84
															Line Number Total:					-10,993,804.98
7410	4221	C	B				E		DISC						E		N			-110,447,628.77
7410	4221	D	B				F		DISC						E		N			125,839,967.64
7410	4221	C	E				E		DISC						E		N			110,240,875.90
7410	4221	D	E				F		DISC						E		N			-130,798,022.45
7410	4251	C	B				F		DISC						E		N			-622,008,782.95
7410	4251	D	B				E		DISC						E		N			650,870,468.13
7410	4251	C	E				F		DISC						E		N			632,458,416.25
7410	4251	D	E				E		DISC						E		N			-648,137,128.88
															Line Number Total:					8,018,164.87
7440	4221	C	E				E		DISC						E		N			110,240,875.90
7440	4221	D	E				F		DISC						E		N			-130,798,022.45
7440	4251	C	E				F		DISC						E		N			632,458,416.25
7440	4251	D	E				E		DISC						E		N			-648,137,128.88
7440	4801	C	E												E		N			419,501,462.79

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /04 -3400 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-19,295,484.37
7440	4901	C	E												E		N			74,829,562.49
7440	4971	D	E												E		N			-15,620,777.84
																Line Number Total:				423,178,903.89
8693	4802	C	B						DISC						E		N			-7,422,641.78
8693	4802	C	E						DISC						E		N			7,274,617.13
8693	4902	C	E						DISC						E		N			31,895,212.28
																Line Number Total:				31,747,187.63
8800	4222	C	B				F		DISC						E		N			-20,497,715.96
8800	4222	C	E				F		DISC						E		N			20,530,608.88
8800	4252	D	E				F		DISC						E		N			-6,003,829.55
																Line Number Total:				-5,970,936.63
8840	4222	D	B				X		DISC						E		N			23,247,501.14
8840	4222	D	E				X		DISC						E		N			-23,247,501.14
8840	4252	D	E				E		DISC						E		N			-4,077.58
8840	4972	D	E				X		DISC						E		N			-14,023,351.05
																Line Number Total:				-14,027,428.63
8896	4222	C	B				F		DISC						E		N			20,497,715.96
8896	4222	D	B				X		DISC						E		N			-23,247,501.14
8896	4222	C	E				F		DISC						E		N			-20,530,608.88
8896	4222	D	E				X		DISC						E		N			23,247,501.14
8896	4252	D	E				E		DISC						E		N			4,077.58
8896	4252	D	E				F		DISC						E		N			6,003,829.55
8896	4972	D	E				X		DISC						E		N			14,023,351.05
																Line Number Total:				19,998,365.26
9000	4222	C	B				F		DISC						E		N			-20,497,715.96
9000	4222	D	B				X		DISC						E		N			23,247,501.14
9000	4222	C	E				F		DISC						E		N			20,530,608.88
9000	4222	D	E				X		DISC						E		N			-23,247,501.14
9000	4252	D	E				E		DISC						E		N			-4,077.58
9000	4252	D	E				F		DISC						E		N			-6,003,829.55
9000	4802	C	B						DISC						E		N			-7,422,641.78
9000	4802	C	E						DISC						E		N			7,274,617.13

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /04 -3400 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						E		N			31,895,212.28
9000	4972	D	E				X		DISC						E		N			-14,023,351.05
															Line Number Total:					11,748,822.37
9502	4801	C	E												E		N			419,501,462.79
9502	4871	D	E												E		N			-19,295,484.37
9502	4901	C	E												E		N			74,829,562.49
9502	4971	D	E												E		N			-15,620,777.84
															Line Number Total:					459,414,763.07

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /05 -3400 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			11,253,218.51
7240	4221	D	B				E		DISC						E		N			-45,845,167.92
7240	4251	D	B				E		DISC						E		N			-10,730,947.39
7240	4251	D	B				F		DISC						E		N			-49,279,274.45
7240	4801	C	B												E		N			704,005,471.27
7240	4901	C	B												E		N			122,962,590.39
															Line Number Total:					732,365,890.41
7320	4802	C	B						DISC						E		N			36,780,002.57
7320	4802	C	E						DISC						E		N			-28,116,063.59
7320	4902	C	E						DISC						E		N			-112,329,245.12
															Line Number Total:					-103,665,306.14
7340	4801	C	B												E		N			-704,005,471.27
7340	4801	C	E												E		N			624,339,166.72
7340	4802	C	B						DISC						E		N			-36,780,002.57
7340	4802	C	E						DISC						E		N			28,116,063.59
7340	4871	D	E												E		N			-27,359,496.10
7340	4901	C	B												E		N			-122,962,590.39
7340	4901	C	E												E		N			138,191,084.50
7340	4902	C	E						DISC						E		N			112,329,245.12
7340	4971	D	E												E		N			-31,298,368.28
															Line Number Total:					-19,430,368.68
7410	4221	C	B				F		DISC						E		N			-11,253,218.51
7410	4221	D	B				E		DISC						E		N			45,845,167.92
7410	4221	C	E				F		DISC						E		N			11,664,593.76
7410	4221	D	E				E		DISC						E		N			-45,919,226.89
7410	4251	D	B				E		DISC						E		N			10,730,947.39
7410	4251	D	B				F		DISC						E		N			49,279,274.45
7410	4251	D	E				E		DISC						E		N			-10,622,876.10
7410	4251	D	E				F		DISC						E		N			-20,296,152.94
															Line Number Total:					29,428,509.08
7440	4221	C	E				F		DISC						E		N			11,664,593.76
7440	4221	D	E				E		DISC						E		N			-45,919,226.89
7440	4251	D	E				E		DISC						E		N			-10,622,876.10
7440	4251	D	E				F		DISC						E		N			-20,296,152.94
7440	4801	C	E												E		N			624,339,166.72

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /05 -3400 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-27,359,496.10
7440	4901	C	E												E		N			138,191,084.50
7440	4971	D	E												E		N			-31,298,368.28
															Line Number Total:					638,698,724.67
8693	4802	C	B						DISC						E		N			-36,780,002.57
8693	4802	C	E						DISC						E		N			28,116,063.59
8693	4902	C	E						DISC						E		N			112,329,245.12
															Line Number Total:					103,665,306.14
8800	4222	D	B				F		DISC						E		N			18,791,496.96
8800	4222	D	E				F		DISC						E		N			-16,463,576.23
8800	4252	D	E				F		DISC						E		N			-31,676,996.14
															Line Number Total:					-29,349,075.41
8840	4222	D	B				X		DISC						E		N			41,743.62
8840	4222	D	E				X		DISC						E		N			-40,833.92
8840	4252	C	E				E		DISC						E		N			3,090.76
8840	4972	D	E				X		DISC						E		N			-2,273,777.52
															Line Number Total:					-2,269,777.06
8896	4222	D	B				F		DISC						E		N			-18,791,496.96
8896	4222	D	B				X		DISC						E		N			-41,743.62
8896	4222	D	E				F		DISC						E		N			16,463,576.23
8896	4222	D	E				X		DISC						E		N			40,833.92
8896	4252	C	E				E		DISC						E		N			-3,090.76
8896	4252	D	E				F		DISC						E		N			31,676,996.14
8896	4972	D	E				X		DISC						E		N			2,273,777.52
															Line Number Total:					31,618,852.47
9000	4222	D	B				F		DISC						E		N			18,791,496.96
9000	4222	D	B				X		DISC						E		N			41,743.62
9000	4222	D	E				F		DISC						E		N			-16,463,576.23
9000	4222	D	E				X		DISC						E		N			-40,833.92
9000	4252	C	E				E		DISC						E		N			3,090.76
9000	4252	D	E				F		DISC						E		N			-31,676,996.14
9000	4802	C	B						DISC						E		N			-36,780,002.57
9000	4802	C	E						DISC						E		N			28,116,063.59

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /05 -3400 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						E		N			112,329,245.12
9000	4972	D	E				X		DISC						E		N			-2,273,777.52
															Line Number Total:					72,046,453.67
9502	4801	C	E												E		N			624,339,166.72
9502	4871	D	E												E		N			-27,359,496.10
9502	4901	C	E												E		N			138,191,084.50
9502	4971	D	E												E		N			-31,298,368.28
															Line Number Total:					703,872,386.84

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /06 -3400 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-1,036,706.21
7240	4221	D	B				F		DISC						E		N			-70,020,154.08
7240	4251	D	B				E		DISC						E		N			-25,302,368.25
7240	4251	D	B				F		DISC						E		N			-10,595,648.10
7240	4801	C	B												E		N			2,249,654,504.07
7240	4901	C	B												E		N			301,921,104.52
															Line Number Total:					2,444,620,731.95
7320	4802	C	B						DISC						E		N			45,929,088.73
7320	4802	C	E						DISC						E		N			-39,395,241.35
7320	4902	C	E						DISC						E		N			-700,711,442.86
															Line Number Total:					-694,177,595.48
7340	4801	C	B												E		N			-2,249,654,504.07
7340	4801	C	E												E		N			1,651,086,584.16
7340	4802	C	B						DISC						E		N			-45,929,088.73
7340	4802	C	E						DISC						E		N			39,395,241.35
7340	4871	D	E												E		N			-54,366,934.66
7340	4901	C	B												E		N			-301,921,104.52
7340	4901	C	E												E		N			297,156,226.81
7340	4902	C	E						DISC						E		N			700,711,442.86
7340	4971	D	E												E		N			-25,410,755.26
															Line Number Total:					11,067,107.94
7410	4221	D	B				E		DISC						E		N			1,036,706.21
7410	4221	D	B				F		DISC						E		N			70,020,154.08
7410	4221	D	E				E		DISC						E		N			-2,196,810.51
7410	4221	D	E				F		DISC						E		N			-75,738,765.43
7410	4251	D	B				E		DISC						E		N			25,302,368.25
7410	4251	D	B				F		DISC						E		N			10,595,648.10
7410	4251	D	E				E		DISC						E		N			-20,469,933.77
7410	4251	D	E				F		DISC						E		N			-16,496,697.18
															Line Number Total:					-7,947,330.25
7440	4221	D	E				E		DISC						E		N			-2,196,810.51
7440	4221	D	E				F		DISC						E		N			-75,738,765.43
7440	4251	D	E				E		DISC						E		N			-20,469,933.77
7440	4251	D	E				F		DISC						E		N			-16,496,697.18
7440	4801	C	E												E		N			1,651,086,584.16

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /06 -3400 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-54,366,934.66
7440	4901	C	E												E		N			297,156,226.81
7440	4971	D	E												E		N			-25,410,755.26
															Line Number Total:					1,753,562,914.16
8693	4802	C	B						DISC						E		N			-45,929,088.73
8693	4802	C	E						DISC						E		N			39,395,241.35
8693	4902	C	E						DISC						E		N			700,711,442.86
															Line Number Total:					694,177,595.48
8800	4222	D	B				F		DISC						E		N			27,829,882.79
8800	4222	D	E				F		DISC						E		N			-20,346,973.89
8800	4252	C	E				F		DISC						E		N			5,906,450.13
8800	4872	D	E						DISC						E		N			-486.26
															Line Number Total:					13,388,872.77
8840	4222	D	B				X		DISC						E		N			67,568.05
8840	4222	D	E				X		DISC						E		N			-62,756.23
8840	4252	D	E				E		DISC						E		N			-2,316,591.44
8840	4972	D	E				X		DISC						E		N			-38,099,949.79
															Line Number Total:					-40,411,729.41
8896	4222	D	B				F		DISC						E		N			-27,829,882.79
8896	4222	D	B				X		DISC						E		N			-67,568.05
8896	4222	D	E				F		DISC						E		N			20,346,973.89
8896	4222	D	E				X		DISC						E		N			62,756.23
8896	4252	C	E				F		DISC						E		N			-5,906,450.13
8896	4252	D	E				E		DISC						E		N			2,316,591.44
8896	4872	D	E						DISC						E		N			486.26
8896	4972	D	E				X		DISC						E		N			38,099,949.79
															Line Number Total:					27,022,856.64
9000	4222	D	B				F		DISC						E		N			27,829,882.79
9000	4222	D	B				X		DISC						E		N			67,568.05
9000	4222	D	E				F		DISC						E		N			-20,346,973.89
9000	4222	D	E				X		DISC						E		N			-62,756.23
9000	4252	C	E				F		DISC						E		N			5,906,450.13
9000	4252	D	E				E		DISC						E		N			-2,316,591.44

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /06 -3400 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-45,929,088.73
9000	4802	C	E						DISC						E		N			39,395,241.35
9000	4872	D	E						DISC						E		N			-486.26
9000	4902	C	E						DISC						E		N			700,711,442.86
9000	4972	D	E				X		DISC						E		N			-38,099,949.79
															Line Number Total:					667,154,738.84
9502	4801	C	E												E		N			1,651,086,584.16
9502	4871	D	E												E		N			-54,366,934.66
9502	4901	C	E												E		N			297,156,226.81
9502	4971	D	E												E		N			-25,410,755.26
															Line Number Total:					1,868,465,121.05

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /07 -3400 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-5,325,076.66
7240	4221	D	B				F		DISC						E		N			-412,244,488.39
7240	4251	D	B				E		DISC						E		N			-122,021,070.21
7240	4251	D	B				F		DISC						E		N			-381,396,425.81
7240	4801	C	B												E		N			11,843,392,578.34
7240	4901	C	B												E		N			1,857,417,196.45
															Line Number Total:					12,779,822,713.72
7320	4802	C	B						DISC						E		N			64,361,063.98
7320	4802	C	E						DISC						E		N			-62,862,733.53
7320	4902	C	E						DISC						E		N			-4,937,079,227.95
															Line Number Total:					-4,935,580,897.50
7340	4801	C	B												E		N			-11,843,392,578.34
7340	4801	C	E												E		N			8,236,016,333.27
7340	4802	C	B						DISC						E		N			-64,361,063.98
7340	4802	C	E						DISC						E		N			62,862,733.53
7340	4871	D	E												E		N			-383,472,719.98
7340	4901	C	B												E		N			-1,857,417,196.45
7340	4901	C	E												E		N			1,206,686,155.85
7340	4902	C	E						DISC						E		N			4,937,079,227.95
7340	4971	D	E												E		N			-242,909,780.04
															Line Number Total:					51,091,111.81
7410	4221	D	B				E		DISC						E		N			5,325,076.66
7410	4221	D	B				F		DISC						E		N			412,244,488.39
7410	4221	D	E				E		DISC						E		N			-9,538,528.33
7410	4221	D	E				F		DISC						E		N			-171,815,620.64
7410	4251	D	B				E		DISC						E		N			122,021,070.21
7410	4251	D	B				F		DISC						E		N			381,396,425.81
7410	4251	D	E				E		DISC						E		N			-48,656,416.63
7410	4251	D	E				F		DISC						E		N			-106,242,404.62
															Line Number Total:					584,734,090.85
7440	4221	D	E				E		DISC						E		N			-9,538,528.33
7440	4221	D	E				F		DISC						E		N			-171,815,620.64
7440	4251	D	E				E		DISC						E		N			-48,656,416.63
7440	4251	D	E				F		DISC						E		N			-106,242,404.62
7440	4801	C	E												E		N			8,236,016,333.27

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /07 -3400 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-383,472,719.98
7440	4901	C	E												E		N			1,206,686,155.85
7440	4971	D	E												E		N			-242,909,780.04
															Line Number Total:					8,480,067,018.88
8693	4802	C	B						DISC						E		N			-64,361,063.98
8693	4802	C	E						DISC						E		N			62,862,733.53
8693	4902	C	E						DISC						E		N			4,937,079,227.95
															Line Number Total:					4,935,580,897.50
8800	4222	D	B				F		DISC						E		N			158,720,722.77
8800	4222	D	E				F		DISC						E		N			-105,173,815.97
8800	4252	D	E				F		DISC						E		N			-557,786,347.22
8800	4872	D	E						DISC						E		N			-3,136.00
															Line Number Total:					-504,242,576.42
8840	4222	D	B				X		DISC						E		N			653,323.40
8840	4222	D	E				X		DISC						E		N			-570,541.39
8840	4252	D	E				E		DISC						E		N			-78,839,183.17
8840	4972	D	E				X		DISC						E		N			-49,686,866.75
															Line Number Total:					-128,443,267.91
8896	4222	D	B				F		DISC						E		N			-158,720,722.77
8896	4222	D	B				X		DISC						E		N			-653,323.40
8896	4222	D	E				F		DISC						E		N			105,173,815.97
8896	4222	D	E				X		DISC						E		N			570,541.39
8896	4252	D	E				E		DISC						E		N			78,839,183.17
8896	4252	D	E				F		DISC						E		N			557,786,347.22
8896	4872	D	E						DISC						E		N			3,136.00
8896	4972	D	E				X		DISC						E		N			49,686,866.75
															Line Number Total:					632,685,844.33
9000	4222	D	B				F		DISC						E		N			158,720,722.77
9000	4222	D	B				X		DISC						E		N			653,323.40
9000	4222	D	E				F		DISC						E		N			-105,173,815.97
9000	4222	D	E				X		DISC						E		N			-570,541.39
9000	4252	D	E				E		DISC						E		N			-78,839,183.17
9000	4252	D	E				F		DISC						E		N			-557,786,347.22

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /07 -3400 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-64,361,063.98
9000	4802	C	E						DISC						E		N			62,862,733.53
9000	4872	D	E						DISC						E		N			-3,136.00
9000	4902	C	E						DISC						E		N			4,937,079,227.95
9000	4972	D	E				X		DISC						E		N			-49,686,866.75
															Line Number Total:					4,302,895,053.17
9502	4801	C	E												E		N			8,236,016,333.27
9502	4871	D	E												E		N			-383,472,719.98
9502	4901	C	E												E		N			1,206,686,155.85
9502	4971	D	E												E		N			-242,909,780.04
															Line Number Total:					8,816,319,989.10

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /08 -3400 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			4,816,945,374.22
1000	4802	C	E						DISC						U		Y			13,548,771.75
1000	4901	C	E												U		Y			646,102,170.84
1000	4901	D	E												U		Y			-67,351,600.95
1000	4902	C	E						DISC						U		Y			4,376,968,259.75
															Line Number Total:					9,786,212,975.61
2221	4190	C	E								69	3400			U		Y			-6,210,000.00
2222	4190	D	E								57	3400			U		Y			118,278,000.00
2398	4510	C	E			S									U		Y			-18,046,240,000.00
2398	4510	D	E			A									U		Y			5,448,126,513.58
2398	4610	C	E												U		Y			-13,219,692,283.28
2398	4700	C	E												U		Y			-2,433,277,244.24
															Line Number Total:					-28,251,083,013.94
4000	4119	D	E	P	110161				DISC				X		U		Y	1		36,954,162,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-162,347,000.00
4200	4170	D	E	P	110161				DISC		57	3400			U		Y			119,335,000.00
5800	4222	D	E				F		DISC						U		Y			97,137,350.91
5800	4222	D	E				X		DISC						U		Y			1,648,702.18
5800	4252	D	E				E		DISC						U		Y			27,374,487.65
5800	4252	D	E				F		DISC						U		Y			213,332,854.37
															Line Number Total:					339,493,395.11
5810	4221	D	E				E		DISC						U		Y			93,239,576.52
5810	4221	D	E				F		DISC						U		Y			549,921,739.66
5810	4251	D	E				E		DISC						U		Y			11,972,720.75
5810	4251	D	E				F		DISC						U		Y			19,450,557.51
															Line Number Total:					674,584,594.44
7320	4802	C	E						DISC						U		Y			-13,548,771.75
7320	4902	C	E						DISC						U		Y			-4,376,968,259.75

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /08 -3400 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: -4,390,517,031.50
7440	4221	D	E				E		DISC						U		Y			-93,239,576.52
7440	4221	D	E				F		DISC						U		Y			-549,921,739.66
7440	4251	D	E				E		DISC						U		Y			-11,972,720.75
7440	4251	D	E				F		DISC						U		Y			-19,450,557.51
7440	4801	C	E												U		Y			4,816,945,374.22
7440	4901	C	E												U		Y			646,102,170.84
7440	4901	D	E												U		Y			-67,351,600.95
																				Line Number Total: 4,721,111,349.67
8690	4802	C	E						DISC						U		Y			13,548,771.75
8690	4902	C	E						DISC						U		Y			4,376,968,259.75
																				Line Number Total: 4,390,517,031.50
8800	4222	D	E				F		DISC						U		Y			-97,137,350.91
8800	4252	D	E				F		DISC						U		Y			-213,332,854.37
																				Line Number Total: -310,470,205.28
8840	4222	D	E				X		DISC						U		Y			-1,648,702.18
8840	4252	D	E				E		DISC						U		Y			-27,374,487.65
																				Line Number Total: -29,023,189.83
9000	4222	D	E				F		DISC						U		Y			-97,137,350.91
9000	4222	D	E				X		DISC						U		Y			-1,648,702.18
9000	4252	D	E				E		DISC						U		Y			-27,374,487.65
9000	4252	D	E				F		DISC						U		Y			-213,332,854.37
9000	4802	C	E						DISC						U		Y			13,548,771.75
9000	4902	C	E						DISC						U		Y			4,376,968,259.75
																				Line Number Total: 4,051,023,636.39
9502	4801	C	E												U		Y			4,816,945,374.22
9502	4901	C	E												U		Y			646,102,170.84
9502	4901	D	E												U		Y			-67,351,600.95
																				Line Number Total: 5,395,695,944.11

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /X -3400 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-607,599.39
1000	4801	C	E												U		N			631,149.17
1000	4901	C	B												U		N			-46,257.28
1000	4901	C	E												U		N			4,396.75
1000	4902	C	E						MAND	NEW					U		N			47,537.62
															Line Number Total:					29,226.87
2140	4201	D	B												U		N			2,717,024.22
2140	4801	C	B												U		N			-607,599.39
2140	4901	C	B												U		N			-46,257.28
															Line Number Total:					2,063,167.55
2440	4510	C	E			A									U		N			5,416,706.02
2440	4610	D	E												U		N			-3,406,221.35
2440	4700	C	E												U		N			23,456.01
															Line Number Total:					2,033,940.68
7240	4801	C	B												U		N			607,599.39
7240	4901	C	B												U		N			46,257.28
															Line Number Total:					653,856.67
7320	4902	C	E						MAND	NEW					U		N			-47,537.62
7440	4801	C	E												U		N			631,149.17
7440	4901	C	E												U		N			4,396.75
															Line Number Total:					635,545.92
8697	4902	C	E						MAND	NEW					U		N			47,537.62
9000	4902	C	E						MAND	NEW					U		N			47,537.62
9502	4801	C	E												U		N			631,149.17
9502	4901	C	E												U		N			4,396.75
															Line Number Total:					635,545.92

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- -02 /03 -3400 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			445,164.07
7240	4901	C	B												E		N			109,873.96
															Line Number Total:					555,038.03
7340	4801	C	B												E		N			-445,164.07
7340	4801	C	E												E		N			445,164.07
7340	4871	D	E												E		N			-2,090.65
7340	4901	C	B												E		N			-109,873.96
7340	4901	C	E												E		N			109,873.96
															Line Number Total:					-2,090.65
7440	4801	C	E												E		N			445,164.07
7440	4871	D	E												E		N			-2,090.65
7440	4901	C	E												E		N			109,873.96
															Line Number Total:					552,947.38
9502	4801	C	E												E		N			445,164.07
9502	4871	D	E												E		N			-2,090.65
9502	4901	C	E												E		N			109,873.96
															Line Number Total:					552,947.38

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- -04 /05 -3400 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			17,120,385.24
7240	4901	C	B												E		N			888,710.86
															Line Number Total:					18,009,096.10
7320	4902	C	E						DISC						E		N			-608,050.87
7340	4801	C	B												E		N			-17,120,385.24
7340	4801	C	E												E		N			16,894,250.66
7340	4871	D	E												E		N			-241,745.00
7340	4901	C	B												E		N			-888,710.86
7340	4901	C	E												E		N			556,117.12
7340	4902	C	E						DISC						E		N			608,050.87
7340	4971	D	E												E		N			-25,294.32
															Line Number Total:					-217,716.77
7440	4801	C	E												E		N			16,894,250.66
7440	4871	D	E												E		N			-241,745.00
7440	4901	C	E												E		N			556,117.12
7440	4971	D	E												E		N			-25,294.32
															Line Number Total:					17,183,328.46
8693	4902	C	E						DISC						E		N			608,050.87
8840	4972	D	E				X		DISC						E		N			-161,837.70
8896	4972	D	E				X		DISC						E		N			161,837.70
9000	4902	C	E						DISC						E		N			608,050.87
9000	4972	D	E				X		DISC						E		N			-161,837.70
															Line Number Total:					446,213.17
9502	4801	C	E												E		N			16,894,250.66
9502	4871	D	E												E		N			-241,745.00
9502	4901	C	E												E		N			556,117.12
9502	4971	D	E												E		N			-25,294.32
															Line Number Total:					17,183,328.46

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- -06 /07 -3400 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			21,935,725.32
7240	4901	C	B												E		N			759,007.14
															Line Number Total:					22,694,732.46
7320	4902	C	E						DISC						E		N			-2,086,586.93
7340	4801	C	B												E		N			-21,935,725.32
7340	4801	C	E												E		N			19,725,401.91
7340	4871	D	E												E		N			-1,026,323.40
7340	4901	C	B												E		N			-759,007.14
7340	4901	C	E												E		N			1,257,678.34
7340	4902	C	E						DISC						E		N			2,086,586.93
7340	4971	D	E												E		N			-17,593.31
															Line Number Total:					-668,981.99
7440	4801	C	E												E		N			19,725,401.91
7440	4871	D	E												E		N			-1,026,323.40
7440	4901	C	E												E		N			1,257,678.34
7440	4971	D	E												E		N			-17,593.31
															Line Number Total:					19,939,163.54
8693	4902	C	E						DISC						E		N			2,086,586.93
8840	4972	D	E				X		DISC						E		N			-7,343.00
8896	4972	D	E				X		DISC						E		N			7,343.00
9000	4902	C	E						DISC						E		N			2,086,586.93
9000	4972	D	E				X		DISC						E		N			-7,343.00
															Line Number Total:					2,079,243.93
9502	4801	C	E												E		N			19,725,401.91
9502	4871	D	E												E		N			-1,026,323.40
9502	4901	C	E												E		N			1,257,678.34
9502	4971	D	E												E		N			-17,593.31
															Line Number Total:					19,939,163.54

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /03 -3400 -005-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			76,344.71
7340	4801	C	B												E		N			-76,344.71
7340	4801	C	E												E		N			76,344.71
															Line Number Total:					0.00
7440	4801	C	E												E		N			76,344.71
9502	4801	C	E												E		N			76,344.71

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /04 -3400 -005-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			41,160.82
7340	4801	C	B												E		N			-41,160.82
7340	4801	C	E												E		N			41,160.82
															Line Number Total:					0.00
7440	4801	C	E												E		N			41,160.82
9502	4801	C	E												E		N			41,160.82

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /05 -3400 -005-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			51,555.00
7320	4902	C	E						DISC						E		N			-15,030.10
7340	4801	C	B												E		N			-51,555.00
7340	4801	C	E												E		N			36,524.90
7340	4902	C	E						DISC						E		N			15,030.10
															Line Number Total:					0.00
7440	4801	C	E												E		N			36,524.90
8693	4902	C	E						DISC						E		N			15,030.10
9000	4902	C	E						DISC						E		N			15,030.10
9502	4801	C	E												E		N			36,524.90

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /06 -3400 -005-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			62,750.48
7240	4901	C	B												E		N			1.15
															Line Number Total:					62,751.63
7340	4801	C	B												E		N			-62,750.48
7340	4801	C	E												E		N			62,750.48
7340	4871	D	E												E		N			-14,512.95
7340	4901	C	B												E		N			-1.15
7340	4901	C	E												E		N			1.15
															Line Number Total:					-14,512.95
7440	4801	C	E												E		N			62,750.48
7440	4871	D	E												E		N			-14,512.95
7440	4901	C	E												E		N			1.15
															Line Number Total:					48,238.68
9502	4801	C	E												E		N			62,750.48
9502	4871	D	E												E		N			-14,512.95
9502	4901	C	E												E		N			1.15
															Line Number Total:					48,238.68

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /07 -3400 -005-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			5,433,949.08
7320	4902	C	E						DISC						E		N			-1,743,244.78
7340	4801	C	B												E		N			-5,433,949.08
7340	4801	C	E												E		N			3,690,905.22
7340	4871	D	E												E		N			-143,386.30
7340	4902	C	E						DISC						E		N			1,743,244.78
															Line Number Total:					-143,185.38
7440	4801	C	E												E		N			3,690,905.22
7440	4871	D	E												E		N			-143,386.30
															Line Number Total:					3,547,518.92
8693	4902	C	E						DISC						E		N			1,743,244.78
9000	4902	C	E						DISC						E		N			1,743,244.78
9502	4801	C	E												E		N			3,690,905.22
9502	4871	D	E												E		N			-143,386.30
															Line Number Total:					3,547,518.92

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /08 -3400 -005-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2222	4190	D	E								57	3400			U		Y			6,210,000.00
2398	4610	C	E												U		Y			-6,210,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /08 -3400 -005-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-3400

1000	Total new obligations	9,786,242,202.48
2140	Unobligated balance carried forward, start of year	2,063,167.55
2221	Unobligated balance transferred to other accounts [Treas Acct]	-6,210,000.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	124,488,000.00
2398	Unobligated balance expiring or withdrawn	-28,257,293,013.94
2440	Unobligated balance carried forward, end of year	2,033,940.68
4000	Appropriation	36,954,162,000.00
4035	Appropriation permanently reduced	-162,347,000.00
4200	Transferred from other accounts [Treas Acct]	119,335,000.00
5800	Offsetting collections (cash)	339,493,395.11
5810	Change in uncollected customer payments from Federal sources (unexpired)	674,584,594.44
7240	Obligated balance, start of year	16,849,459,427.85
7320	Total outlays (gross)	-10,188,316,307.21
7340	Adjustments in expired accounts (net)	4,715,003.81
7410	Change in uncollected customer payments from Federal sources (expired)	617,752,376.84
7440	Obligated balance, end of year	16,395,268,109.33
8690	Outlays from new discretionary authority	4,390,517,031.50
8693	Outlays from discretionary balances	5,797,751,738.09
8697	Outlays from new mandatory authority	47,537.62
8800	Federal sources	-841,081,493.57
8840	Non-Federal sources	-217,094,710.99
8896	Portion of offsetting collections (cash) credited to expired accounts	718,682,809.45
9000	Outlays	9,130,140,102.65
9502	Unpaid obligation, end of year	17,626,193,940.24

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /03 -0100 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-7,897,028.03
7240	4251	D	B				F		DISC						E		N			-10,160,826.29
7240	4801	C	B												E		N			172,040,009.80
7240	4901	C	B												E		N			34,099,151.31
															Line Number Total:					188,081,306.79
7320	4802	C	B						DISC						E		N			7,189,939.42
7320	4802	C	E						DISC						E		N			-7,362,776.43
7320	4902	C	E						DISC						E		N			-4,482,950.00
															Line Number Total:					-4,655,787.01
7340	4801	C	B												E		N			-172,040,009.80
7340	4801	C	E												E		N			169,249,773.81
7340	4802	C	B						DISC						E		N			-7,189,939.42
7340	4802	C	E						DISC						E		N			7,362,776.43
7340	4871	D	E												E		N			-5,966,263.47
7340	4881	C	E												E		N			2,404,693.58
7340	4901	C	B												E		N			-34,099,151.31
7340	4901	C	E												E		N			32,233,600.29
7340	4902	C	E						DISC						E		N			4,482,950.00
															Line Number Total:					-3,561,569.89
7410	4221	D	B				F		DISC						E		N			7,897,028.03
7410	4221	D	E				E		DISC						E		N			-475,173.00
7410	4221	D	E				F		DISC						E		N			-7,105,343.05
7410	4251	D	B				F		DISC						E		N			10,160,826.29
7410	4251	C	E				E		DISC						E		N			107,252.00
7410	4251	D	E				F		DISC						E		N			-10,231,247.87
															Line Number Total:					353,342.40
7440	4221	D	E				E		DISC						E		N			-475,173.00
7440	4221	D	E				F		DISC						E		N			-7,105,343.05
7440	4251	C	E				E		DISC						E		N			107,252.00
7440	4251	D	E				F		DISC						E		N			-10,231,247.87
7440	4801	C	E												E		N			169,249,773.81
7440	4871	D	E												E		N			-5,966,263.47
7440	4881	C	E												E		N			2,404,693.58
7440	4901	C	E												E		N			32,233,600.29

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /03 -0100 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					180,217,292.29
8693	4802	C	B						DISC						E		N			-7,189,939.42
8693	4802	C	E						DISC						E		N			7,362,776.43
8693	4902	C	E						DISC						E		N			4,482,950.00
															Line Number Total:					4,655,787.01
8800	4222	D	B				F		DISC						E		N			732,425.15
8800	4222	D	E				F		DISC						E		N			-546,992.12
8800	4252	D	E				F		DISC						E		N			-652,078.72
															Line Number Total:					-466,645.69
8840	4252	D	E				E		DISC						E		N			-108,648.00
8896	4222	D	B				F		DISC						E		N			-732,425.15
8896	4222	D	E				F		DISC						E		N			546,992.12
8896	4252	D	E				E		DISC						E		N			108,648.00
8896	4252	D	E				F		DISC						E		N			652,078.72
															Line Number Total:					575,293.69
9000	4222	D	B				F		DISC						E		N			732,425.15
9000	4222	D	E				F		DISC						E		N			-546,992.12
9000	4252	D	E				E		DISC						E		N			-108,648.00
9000	4252	D	E				F		DISC						E		N			-652,078.72
9000	4802	C	B						DISC						E		N			-7,189,939.42
9000	4802	C	E						DISC						E		N			7,362,776.43
9000	4902	C	E						DISC						E		N			4,482,950.00
															Line Number Total:					4,080,493.32
9502	4801	C	E												E		N			169,249,773.81
9502	4871	D	E												E		N			-5,966,263.47
9502	4881	C	E												E		N			2,404,693.58
9502	4901	C	E												E		N			32,233,600.29
															Line Number Total:					197,921,804.21

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /04 -0100 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-13,943,209.75
7240	4251	D	B				F		DISC						E		N			-26,219,062.55
7240	4801	C	B												E		N			208,607,209.01
7240	4901	C	B												E		N			33,481,598.59
															Line Number Total:					201,926,535.30
7320	4802	C	B						DISC						E		N			6,931,446.13
7320	4802	C	E						DISC						E		N			-6,980,230.49
7320	4902	C	E						DISC						E		N			-2,283,207.98
															Line Number Total:					-2,331,992.34
7340	4801	C	B												E		N			-208,607,209.01
7340	4801	C	E												E		N			205,502,850.06
7340	4802	C	B						DISC						E		N			-6,931,446.13
7340	4802	C	E						DISC						E		N			6,980,230.49
7340	4871	D	E												E		N			-5,991,691.37
7340	4881	C	E												E		N			10,437,251.46
7340	4901	C	B												E		N			-33,481,598.59
7340	4901	C	E												E		N			34,253,965.20
7340	4902	C	E						DISC						E		N			2,283,207.98
															Line Number Total:					4,445,560.09
7410	4221	D	B				F		DISC						E		N			13,943,209.75
7410	4221	D	E				E		DISC						E		N			-4,786,995.00
7410	4221	D	E				F		DISC						E		N			-8,989,241.58
7410	4251	D	B				F		DISC						E		N			26,219,062.55
7410	4251	C	E				E		DISC						E		N			637,940.00
7410	4251	D	E				F		DISC						E		N			-32,424,610.31
															Line Number Total:					-5,400,634.59
7440	4221	D	E				E		DISC						E		N			-4,786,995.00
7440	4221	D	E				F		DISC						E		N			-8,989,241.58
7440	4251	C	E				E		DISC						E		N			637,940.00
7440	4251	D	E				F		DISC						E		N			-32,424,610.31
7440	4801	C	E												E		N			205,502,850.06
7440	4871	D	E												E		N			-5,991,691.37
7440	4881	C	E												E		N			10,437,251.46
7440	4901	C	E												E		N			34,253,965.20

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /04 -0100 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					198,639,468.46
8693	4802	C	B						DISC						E		N			-6,931,446.13
8693	4802	C	E						DISC						E		N			6,980,230.49
8693	4902	C	E						DISC						E		N			2,283,207.98
															Line Number Total:					2,331,992.34
8800	4222	D	B				F		DISC						E		N			5,490,396.86
8800	4222	D	E				F		DISC						E		N			-4,912,957.15
8800	4252	D	E				F		DISC						E		N			-2,335,893.95
															Line Number Total:					-1,758,454.24
8840	4252	D	E				E		DISC						E		N			-544,783.00
8896	4222	D	B				F		DISC						E		N			-5,490,396.86
8896	4222	D	E				F		DISC						E		N			4,912,957.15
8896	4252	D	E				E		DISC						E		N			544,783.00
8896	4252	D	E				F		DISC						E		N			2,335,893.95
															Line Number Total:					2,303,237.24
9000	4222	D	B				F		DISC						E		N			5,490,396.86
9000	4222	D	E				F		DISC						E		N			-4,912,957.15
9000	4252	D	E				E		DISC						E		N			-544,783.00
9000	4252	D	E				F		DISC						E		N			-2,335,893.95
9000	4802	C	B						DISC						E		N			-6,931,446.13
9000	4802	C	E						DISC						E		N			6,980,230.49
9000	4902	C	E						DISC						E		N			2,283,207.98
															Line Number Total:					28,755.10
9502	4801	C	E												E		N			205,502,850.06
9502	4871	D	E												E		N			-5,991,691.37
9502	4881	C	E												E		N			10,437,251.46
9502	4901	C	E												E		N			34,253,965.20
															Line Number Total:					244,202,375.35

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /05 -0100 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-41,375,885.08
7240	4251	D	B				F		DISC						E		N			-10,239,982.73
7240	4801	C	B												E		N			372,924,893.28
7240	4901	C	B												E		N			58,073,443.77
															Line Number Total:					379,382,469.24
7320	4802	C	B						DISC						E		N			2,782,612.19
7320	4802	C	E						DISC						E		N			-5,059,281.43
7320	4902	C	E						DISC						E		N			-11,253,187.88
															Line Number Total:					-13,529,857.12
7340	4801	C	B												E		N			-372,924,893.28
7340	4801	C	E												E		N			366,885,841.38
7340	4802	C	B						DISC						E		N			-2,782,612.19
7340	4802	C	E						DISC						E		N			5,059,281.43
7340	4871	D	E												E		N			-11,843,255.27
7340	4881	C	E												E		N			17,553,611.20
7340	4901	C	B												E		N			-58,073,443.77
7340	4901	C	E												E		N			50,582,638.55
7340	4902	C	E						DISC						E		N			11,253,187.88
															Line Number Total:					5,710,355.93
7410	4221	D	B				F		DISC						E		N			41,375,885.08
7410	4221	D	E				E		DISC						E		N			-2,820,704.00
7410	4221	D	E				F		DISC						E		N			-34,225,938.26
7410	4251	D	B				F		DISC						E		N			10,239,982.73
7410	4251	C	E				E		DISC						E		N			586,061.00
7410	4251	D	E				F		DISC						E		N			-15,270,602.64
															Line Number Total:					-115,316.09
7440	4221	D	E				E		DISC						E		N			-2,820,704.00
7440	4221	D	E				F		DISC						E		N			-34,225,938.26
7440	4251	C	E				E		DISC						E		N			586,061.00
7440	4251	D	E				F		DISC						E		N			-15,270,602.64
7440	4801	C	E												E		N			366,885,841.38
7440	4871	D	E												E		N			-11,843,255.27
7440	4881	C	E												E		N			17,553,611.20
7440	4901	C	E												E		N			50,582,638.55

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /05 -0100 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					371,447,651.96
8693	4802	C	B						DISC						E		N			-2,782,612.19
8693	4802	C	E						DISC						E		N			5,059,281.43
8693	4902	C	E						DISC						E		N			11,253,187.88
															Line Number Total:					13,529,857.12
8800	4222	D	B				F		DISC						E		N			7,827,956.01
8800	4222	D	E				F		DISC						E		N			-7,251,123.74
8800	4252	C	E				F		DISC						E		N			23,551.00
															Line Number Total:					600,383.27
8840	4252	D	E				E		DISC						E		N			-579,919.00
8896	4222	D	B				F		DISC						E		N			-7,827,956.01
8896	4222	D	E				F		DISC						E		N			7,251,123.74
8896	4252	C	E				F		DISC						E		N			-23,551.00
8896	4252	D	E				E		DISC						E		N			579,919.00
															Line Number Total:					-20,464.27
9000	4222	D	B				F		DISC						E		N			7,827,956.01
9000	4222	D	E				F		DISC						E		N			-7,251,123.74
9000	4252	C	E				F		DISC						E		N			23,551.00
9000	4252	D	E				E		DISC						E		N			-579,919.00
9000	4802	C	B						DISC						E		N			-2,782,612.19
9000	4802	C	E						DISC						E		N			5,059,281.43
9000	4902	C	E						DISC						E		N			11,253,187.88
															Line Number Total:					13,550,321.39
9502	4801	C	E												E		N			366,885,841.38
9502	4871	D	E												E		N			-11,843,255.27
9502	4881	C	E												E		N			17,553,611.20
9502	4901	C	E												E		N			50,582,638.55
															Line Number Total:					423,178,835.86

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /06 -0100 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-45,488,905.13
7240	4251	D	B				F		DISC						E		N			-53,689,475.37
7240	4801	C	B												E		N			894,965,018.66
7240	4901	C	B												E		N			189,305,100.65
															Line Number Total:					985,091,738.81
7320	4802	C	B						DISC						E		N			39,451,167.61
7320	4802	C	E						DISC						E		N			-24,981,496.46
7320	4902	C	E						DISC						E		N			-235,483,436.50
															Line Number Total:					-221,013,765.35
7340	4801	C	B												E		N			-894,965,018.66
7340	4801	C	E												E		N			725,167,707.93
7340	4802	C	B						DISC						E		N			-39,451,167.61
7340	4802	C	E						DISC						E		N			24,981,496.46
7340	4871	D	E												E		N			-27,464,304.80
7340	4881	C	E												E		N			21,628,093.40
7340	4901	C	B												E		N			-189,305,100.65
7340	4901	C	E												E		N			138,088,646.03
7340	4902	C	E						DISC						E		N			235,483,436.50
															Line Number Total:					-5,836,211.40
7410	4221	D	B				F		DISC						E		N			45,488,905.13
7410	4221	D	E				E		DISC						E		N			-12,531,184.00
7410	4221	D	E				F		DISC						E		N			-26,910,661.49
7410	4251	D	B				F		DISC						E		N			53,689,475.37
7410	4251	D	E				E		DISC						E		N			-1,316,222.00
7410	4251	D	E				F		DISC						E		N			-41,714,118.67
															Line Number Total:					16,706,194.34
7440	4221	D	E				E		DISC						E		N			-12,531,184.00
7440	4221	D	E				F		DISC						E		N			-26,910,661.49
7440	4251	D	E				E		DISC						E		N			-1,316,222.00
7440	4251	D	E				F		DISC						E		N			-41,714,118.67
7440	4801	C	E												E		N			725,167,707.93
7440	4871	D	E												E		N			-27,464,304.80
7440	4881	C	E												E		N			21,628,093.40
7440	4901	C	E												E		N			138,088,646.03

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /06 -0100 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					774,947,956.40
8693	4802	C	B						DISC						E		N			-39,451,167.61
8693	4802	C	E						DISC						E		N			24,981,496.46
8693	4902	C	E						DISC						E		N			235,483,436.50
															Line Number Total:					221,013,765.35
8800	4222	D	B				F		DISC						E		N			14,033,685.22
8800	4222	D	E				F		DISC						E		N			-14,095,860.01
8800	4252	D	E				F		DISC						E		N			-17,508,555.85
															Line Number Total:					-17,570,730.64
8840	4252	C	E				E		DISC						E		N			448,134.00
8896	4222	D	B				F		DISC						E		N			-14,033,685.22
8896	4222	D	E				F		DISC						E		N			14,095,860.01
8896	4252	C	E				E		DISC						E		N			-448,134.00
8896	4252	D	E				F		DISC						E		N			17,508,555.85
															Line Number Total:					17,122,596.64
9000	4222	D	B				F		DISC						E		N			14,033,685.22
9000	4222	D	E				F		DISC						E		N			-14,095,860.01
9000	4252	C	E				E		DISC						E		N			448,134.00
9000	4252	D	E				F		DISC						E		N			-17,508,555.85
9000	4802	C	B						DISC						E		N			-39,451,167.61
9000	4802	C	E						DISC						E		N			24,981,496.46
9000	4902	C	E						DISC						E		N			235,483,436.50
															Line Number Total:					203,891,168.71
9502	4801	C	E												E		N			725,167,707.93
9502	4871	D	E												E		N			-27,464,304.80
9502	4881	C	E												E		N			21,628,093.40
9502	4901	C	E												E		N			138,088,646.03
															Line Number Total:					857,420,142.56

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /07 -0100 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-255,686,629.26
7240	4251	D	B				F		DISC						E		N			-103,647,567.93
7240	4801	C	B												E		N			6,596,490,055.70
7240	4901	C	B												E		N			1,666,450,901.29
																Line Number Total:				7,903,606,759.80
7320	4802	C	B						DISC						E		N			402,385,015.68
7320	4802	C	E						DISC						E		N			-302,418,962.93
7320	4902	C	E						DISC						E		N			-2,871,515,231.01
																Line Number Total:				-2,771,549,178.26
7340	4801	C	B												E		N			-6,596,490,055.70
7340	4801	C	E												E		N			4,506,694,177.49
7340	4802	C	B						DISC						E		N			-402,385,015.68
7340	4802	C	E						DISC						E		N			302,418,962.93
7340	4871	D	E												E		N			-175,261,783.98
7340	4881	C	E												E		N			326,909,930.94
7340	4901	C	B												E		N			-1,666,450,901.29
7340	4901	C	E												E		N			984,697,601.24
7340	4902	C	E						DISC						E		N			2,871,515,231.01
																Line Number Total:				151,648,146.96
7410	4221	D	B				F		DISC						E		N			255,686,629.26
7410	4221	D	E				E		DISC						E		N			-59,303,923.00
7410	4221	D	E				F		DISC						E		N			-179,869,149.07
7410	4251	D	B				F		DISC						E		N			103,647,567.93
7410	4251	C	E				E		DISC						E		N			9,550,626.00
7410	4251	D	E				F		DISC						E		N			-51,183,311.10
																Line Number Total:				78,528,440.02
7440	4221	D	E				E		DISC						E		N			-59,303,923.00
7440	4221	D	E				F		DISC						E		N			-179,869,149.07
7440	4251	C	E				E		DISC						E		N			9,550,626.00
7440	4251	D	E				F		DISC						E		N			-51,183,311.10
7440	4801	C	E												E		N			4,506,694,177.49
7440	4871	D	E												E		N			-175,261,783.98
7440	4881	C	E												E		N			326,909,930.94
7440	4901	C	E												E		N			984,697,601.24

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /07 -0100 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					5,362,234,168.52
8693	4802	C	B						DISC						E		N			-402,385,015.68
8693	4802	C	E						DISC						E		N			302,418,962.93
8693	4902	C	E						DISC						E		N			2,871,515,231.01
															Line Number Total:					2,771,549,178.26
8800	4222	D	B				F		DISC						E		N			66,991,631.31
8800	4222	D	E				F		DISC						E		N			-38,882,022.00
8800	4252	D	E				F		DISC						E		N			-90,848,894.08
															Line Number Total:					-62,739,284.77
8840	4252	D	E				E		DISC						E		N			-19,287,391.00
8896	4222	D	B				F		DISC						E		N			-66,991,631.31
8896	4222	D	E				F		DISC						E		N			38,882,022.00
8896	4252	D	E				E		DISC						E		N			19,287,391.00
8896	4252	D	E				F		DISC						E		N			90,848,894.08
															Line Number Total:					82,026,675.77
9000	4222	D	B				F		DISC						E		N			66,991,631.31
9000	4222	D	E				F		DISC						E		N			-38,882,022.00
9000	4252	D	E				E		DISC						E		N			-19,287,391.00
9000	4252	D	E				F		DISC						E		N			-90,848,894.08
9000	4802	C	B						DISC						E		N			-402,385,015.68
9000	4802	C	E						DISC						E		N			302,418,962.93
9000	4902	C	E						DISC						E		N			2,871,515,231.01
															Line Number Total:					2,689,522,502.49
9502	4801	C	E												E		N			4,506,694,177.49
9502	4871	D	E												E		N			-175,261,783.98
9502	4881	C	E												E		N			326,909,930.94
9502	4901	C	E												E		N			984,697,601.24
															Line Number Total:					5,643,039,925.69

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /08 -0100 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			2,500,982,827.98
1000	4802	C	E						DISC						U		Y			52,293,672.95
1000	4901	C	E												U		Y			563,592,372.76
1000	4902	C	E						DISC						U		Y			2,107,948,827.90
															Line Number Total:					5,224,817,701.59
2222	4190	D	E								97	0105			U		Y			3,100,000.00
2222	4190	D	E								97	0141			U		Y			11,673,000.00
2222	4190	D	E								97	0801			U		Y			27,675,000.00
2222	4190	D	E								97	0810			U		Y			5,500,000.00
															Line Number Total:					47,948,000.00
2398	4510	C	E			S									U		Y			-13,906,771,000.00
2398	4510	D	E			A									U		Y			2,396,007,279.00
2398	4610	C	E												U		Y			-5,571,873,407.54
2398	4700	C	E												U		Y			-766,940,602.64
															Line Number Total:					-17,849,577,731.18
4000	4119	D	E	P	110116				DISC				X		U		Y	1		22,639,708,000.00
4200	4170	D	E	P	109289				DISC		97	0105			U		Y			12,786,000.00
4200	4170	D	E	P	110116				DISC		97	0100			U		Y			8,000,000.00
4200	4170	D	E	P	11092				DISC		97	0144			U		Y			12,000,000.00
4200	4170	D	E	P	11092				DISC		97	0810			U		Y			3,572,000.00
															Line Number Total:					36,358,000.00
5800	4222	D	E				F		DISC						U		Y			52,834,832.34
5800	4252	D	E				E		DISC						U		Y			2,569,996.00
5800	4252	D	E				F		DISC						U		Y			48,475,553.40
															Line Number Total:					103,880,381.74
5810	4221	D	E				E		DISC						U		Y			61,859,813.00
5810	4221	D	E				F		DISC						U		Y			174,595,337.36
5810	4251	C	E				E		DISC						U		Y			-1,292,299.00
5810	4251	D	E				F		DISC						U		Y			11,338,199.67
															Line Number Total:					246,501,051.03

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
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Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /08 -0100 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	E						DISC						U		Y			-52,293,672.95
7320	4902	C	E						DISC						U		Y			-2,107,948,827.90
															Line Number Total:					-2,160,242,500.85
7440	4221	D	E				E		DISC						U		Y			-61,859,813.00
7440	4221	D	E				F		DISC						U		Y			-174,595,337.36
7440	4251	C	E				E		DISC						U		Y			1,292,299.00
7440	4251	D	E				F		DISC						U		Y			-11,338,199.67
7440	4801	C	E												U		Y			2,500,982,827.98
7440	4901	C	E												U		Y			563,592,372.76
															Line Number Total:					2,818,074,149.71
8690	4802	C	E						DISC						U		Y			52,293,672.95
8690	4902	C	E						DISC						U		Y			2,107,948,827.90
															Line Number Total:					2,160,242,500.85
8800	4222	D	E				F		DISC						U		Y			-52,834,832.34
8800	4252	D	E				F		DISC						U		Y			-48,475,553.40
															Line Number Total:					-101,310,385.74
8840	4252	D	E				E		DISC						U		Y			-2,569,996.00
9000	4222	D	E				F		DISC						U		Y			-52,834,832.34
9000	4252	D	E				E		DISC						U		Y			-2,569,996.00
9000	4252	D	E				F		DISC						U		Y			-48,475,553.40
9000	4802	C	E						DISC						U		Y			52,293,672.95
9000	4902	C	E						DISC						U		Y			2,107,948,827.90
															Line Number Total:					2,056,362,119.11
9502	4801	C	E												U		Y			2,500,982,827.98
9502	4901	C	E												U		Y			563,592,372.76
															Line Number Total:					3,064,575,200.74

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /X -0100 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-11,557,139.58
1000	4801	C	E												U		N			10,566,190.88
1000	4802	D	B						DISC	BAL					U		N			278,577.51
1000	4802	D	E						DISC	BAL					U		N			-278,577.51
1000	4901	C	B												U		N			-552,199.87
1000	4901	C	E												U		N			427,482.73
1000	4902	C	E						DISC	BAL					U		N			4,499,432.89
															Line Number Total:					3,383,767.05
2140	4201	D	B												U		N			548,282,740.60
2140	4801	C	B												U		N			-11,557,139.58
2140	4802	D	B						DISC	BAL					U		N			278,577.51
2140	4901	C	B												U		N			-552,199.87
															Line Number Total:					536,451,978.66
2210	4871	D	E												U		N			90,019.03
2440	4510	C	E			A									U		N			514,200,610.00
2440	4610	C	E												U		N			28,457,620.64
															Line Number Total:					542,658,230.64
4000	4119	D	E	P	110116				DISC				X		U		N	1		9,500,000.00
7240	4801	C	B												U		N			11,557,139.58
7240	4901	C	B												U		N			552,199.87
															Line Number Total:					12,109,339.45
7320	4802	D	B						DISC	BAL					U		N			-278,577.51
7320	4802	D	E						DISC	BAL					U		N			278,577.51
7320	4902	C	E						DISC	BAL					U		N			-4,499,432.89
															Line Number Total:					-4,499,432.89
7440	4801	C	E												U		N			10,566,190.88
7440	4871	D	E												U		N			-90,019.03
7440	4901	C	E												U		N			427,482.73
															Line Number Total:					10,903,654.58

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /X -0100 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	D	B						DISC	BAL					U		N			278,577.51
8693	4802	D	E						DISC	BAL					U		N			-278,577.51
8693	4902	C	E						DISC	BAL					U		N			4,499,432.89
															Line Number Total:					4,499,432.89
9000	4802	D	B						DISC	BAL					U		N			278,577.51
9000	4802	D	E						DISC	BAL					U		N			-278,577.51
9000	4902	C	E						DISC	BAL					U		N			4,499,432.89
															Line Number Total:					4,499,432.89
9502	4801	C	E												U		N			10,566,190.88
9502	4871	D	E												U		N			-90,019.03
9502	4901	C	E												U		N			427,482.73
															Line Number Total:					10,903,654.58

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- -00 /03 -0100 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			843,119.94
7320	4902	C	E						DISC						E		N			-426,862.44
7340	4801	C	B												E		N			-843,119.94
7340	4801	C	E												E		N			416,257.50
7340	4902	C	E						DISC						E		N			426,862.44
															Line Number Total:					0.00
7440	4801	C	E												E		N			416,257.50
8693	4902	C	E						DISC						E		N			426,862.44
9000	4902	C	E						DISC						E		N			426,862.44
9502	4801	C	E												E		N			416,257.50

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- -02 /03 -0100 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			7,914,605.52
7240	4901	C	B												E		N			121,581.72
															Line Number Total:					8,036,187.24
7320	4802	C	B						DISC						E		N			290,895.00
7320	4802	C	E						DISC						E		N			-290,895.00
															Line Number Total:					0.00
7340	4801	C	B												E		N			-7,914,605.52
7340	4801	C	E												E		N			7,929,639.49
7340	4802	C	B						DISC						E		N			-290,895.00
7340	4802	C	E						DISC						E		N			290,895.00
7340	4871	D	E												E		N			-413.96
7340	4881	C	E												E		N			413.96
7340	4901	C	B												E		N			-121,581.72
7340	4901	C	E												E		N			106,547.75
															Line Number Total:					0.00
7440	4801	C	E												E		N			7,929,639.49
7440	4871	D	E												E		N			-413.96
7440	4881	C	E												E		N			413.96
7440	4901	C	E												E		N			106,547.75
															Line Number Total:					8,036,187.24
8693	4802	C	B						DISC						E		N			-290,895.00
8693	4802	C	E						DISC						E		N			290,895.00
															Line Number Total:					0.00
9000	4802	C	B						DISC						E		N			-290,895.00
9000	4802	C	E						DISC						E		N			290,895.00
															Line Number Total:					0.00
9502	4801	C	E												E		N			7,929,639.49
9502	4871	D	E												E		N			-413.96
9502	4881	C	E												E		N			413.96
9502	4901	C	E												E		N			106,547.75

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- -02 /03 -0100 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	8,036,187.24

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- -04 /05 -0100 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,122,653.37
7240	4901	C	B												E		N			1,869,049.51
															Line Number Total:					5,991,702.88
7320	4802	C	B						DISC						E		N			491.60
7320	4802	C	E						DISC						E		N			-1,420.10
7320	4902	C	E						DISC						E		N			-2,216,032.72
															Line Number Total:					-2,216,961.22
7340	4801	C	B												E		N			-4,122,653.37
7340	4801	C	E												E		N			3,079,878.50
7340	4802	C	B						DISC						E		N			-491.60
7340	4802	C	E						DISC						E		N			1,420.10
7340	4871	D	E												E		N			-114,176.68
7340	4881	C	E												E		N			7,712.96
7340	4901	C	B												E		N			-1,869,049.51
7340	4901	C	E												E		N			694,863.16
7340	4902	C	E						DISC						E		N			2,216,032.72
															Line Number Total:					-106,463.72
7440	4801	C	E												E		N			3,079,878.50
7440	4871	D	E												E		N			-114,176.68
7440	4881	C	E												E		N			7,712.96
7440	4901	C	E												E		N			694,863.16
															Line Number Total:					3,668,277.94
8693	4802	C	B						DISC						E		N			-491.60
8693	4802	C	E						DISC						E		N			1,420.10
8693	4902	C	E						DISC						E		N			2,216,032.72
															Line Number Total:					2,216,961.22
9000	4802	C	B						DISC						E		N			-491.60
9000	4802	C	E						DISC						E		N			1,420.10
9000	4902	C	E						DISC						E		N			2,216,032.72
															Line Number Total:					2,216,961.22
9502	4801	C	E												E		N			3,079,878.50

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- -04 /05 -0100 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-114,176.68
9502	4881	C	E												E		N			7,712.96
9502	4901	C	E												E		N			694,863.16
															Line Number Total:					3,668,277.94

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- -04 /05 -0100 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0100

1000	Total new obligations	5,228,201,468.64
2140	Unobligated balance carried forward, start of year	536,451,978.66
2210	Resources available from recoveries of prior year obligations	90,019.03
2222	Unobligated balance transferred from other accounts [Treas Acct]	47,948,000.00
2398	Unobligated balance expiring or withdrawn	-17,849,577,731.18
2440	Unobligated balance carried forward, end of year	542,658,230.64
4000	Appropriation	22,649,208,000.00
4200	Transferred from other accounts [Treas Acct]	36,358,000.00
5800	Offsetting collections (cash)	103,880,381.74
5810	Change in uncollected customer payments from Federal sources (unexpired)	246,501,051.03
7240	Obligated balance, start of year	9,685,069,159.45
7320	Total outlays (gross)	-5,180,466,337.48
7340	Adjustments in expired accounts (net)	152,299,817.97
7410	Change in uncollected customer payments from Federal sources (expired)	90,072,026.08
7440	Obligated balance, end of year	9,728,585,064.60
8690	Outlays from new discretionary authority	2,160,242,500.85
8693	Outlays from discretionary balances	3,020,223,836.63
8800	Federal sources	-183,245,117.81
8840	Non-Federal sources	-22,642,603.00
8896	Portion of offsetting collections (cash) credited to expired accounts	102,007,339.07
9000	Outlays	4,974,578,616.67
9502	Unpaid obligation, end of year	10,453,362,661.67

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /03 -0107 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			15,059.63
7240	4901	C	B												E		N			887.72
															Line Number Total:					15,947.35
7320	4902	D	E						DISC						E		N			355.61
7340	4801	C	B												E		N			-15,059.63
7340	4801	C	E												E		N			14,222.60
7340	4901	C	B												E		N			-887.72
7340	4901	C	E												E		N			2,080.36
7340	4902	D	E						DISC						E		N			-355.61
															Line Number Total:					0.00
7440	4801	C	E												E		N			14,222.60
7440	4901	C	E												E		N			2,080.36
															Line Number Total:					16,302.96
8693	4902	D	E						DISC						E		N			-355.61
9000	4902	D	E						DISC						E		N			-355.61
9502	4801	C	E												E		N			14,222.60
9502	4901	C	E												E		N			2,080.36
															Line Number Total:					16,302.96

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /04 -0107 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			11,747,126.05
7240	4801	D	B												E		N			-11,436,128.88
7240	4901	C	B												E		N			71,362.67
															Line Number Total:					382,359.84
7320	4902	C	E						DISC						E		N			-84.98
7340	4801	C	B												E		N			-11,747,126.05
7340	4801	D	B												E		N			11,436,128.88
7340	4801	C	E												E		N			11,747,126.05
7340	4801	D	E												E		N			-11,423,255.70
7340	4871	D	E												E		N			-6,552.20
7340	4881	C	E												E		N			2,658.92
7340	4901	C	B												E		N			-71,362.67
7340	4901	C	E												E		N			58,404.51
7340	4902	C	E						DISC						E		N			84.98
															Line Number Total:					-3,893.28
7440	4801	C	E												E		N			11,747,126.05
7440	4801	D	E												E		N			-11,423,255.70
7440	4871	D	E												E		N			-6,552.20
7440	4881	C	E												E		N			2,658.92
7440	4901	C	E												E		N			58,404.51
															Line Number Total:					378,381.58
8693	4902	C	E						DISC						E		N			84.98
9000	4902	C	E						DISC						E		N			84.98
9502	4801	C	E												E		N			11,747,126.05
9502	4801	D	E												E		N			-11,423,255.70
9502	4871	D	E												E		N			-6,552.20
9502	4881	C	E												E		N			2,658.92
9502	4901	C	E												E		N			58,404.51
															Line Number Total:					378,381.58

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /05 -0107 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-243.00
7240	4801	C	B												E		N			2,674,129.25
7240	4801	D	B												E		N			-1,311,080.04
7240	4901	C	B												E		N			175,456.85
															Line Number Total:					1,538,263.06
7320	4902	D	E						DISC						E		N			3,202.68
7340	4801	C	B												E		N			-2,674,129.25
7340	4801	D	B												E		N			1,311,080.04
7340	4801	C	E												E		N			2,674,129.25
7340	4801	D	E												E		N			-1,191,412.74
7340	4871	D	E												E		N			-73,454.79
7340	4901	C	B												E		N			-175,456.85
7340	4901	C	E												E		N			58,992.23
7340	4902	D	E						DISC						E		N			-3,202.68
															Line Number Total:					-73,454.79
7410	4251	D	B				F		DISC						E		N			243.00
7440	4801	C	E												E		N			2,674,129.25
7440	4801	D	E												E		N			-1,191,412.74
7440	4871	D	E												E		N			-73,454.79
7440	4901	C	E												E		N			58,992.23
															Line Number Total:					1,468,253.95
8693	4902	D	E						DISC						E		N			-3,202.68
8800	4252	D	E				F		DISC						E		N			-243.00
8896	4252	D	E				F		DISC						E		N			243.00
9000	4252	D	E				F		DISC						E		N			-243.00
9000	4902	D	E						DISC						E		N			-3,202.68
															Line Number Total:					-3,445.68
9502	4801	C	E												E		N			2,674,129.25
9502	4801	D	E												E		N			-1,191,412.74
9502	4871	D	E												E		N			-73,454.79

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /05 -0107 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												E		N			58,992.23
															Line Number Total:					1,468,253.95

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /06 -0107 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			40.00
7240	4801	C	B												E		N			1,160,416.68
7240	4901	C	B												E		N			333,104.58
															Line Number Total:					1,493,561.26
7320	4902	C	E						DISC						E		N			-105,117.23
7340	4801	C	B												E		N			-1,160,416.68
7340	4801	C	E												E		N			1,120,509.10
7340	4871	D	E												E		N			-1,363.80
7340	4881	C	E												E		N			9,739.15
7340	4901	C	B												E		N			-333,104.58
7340	4901	C	E												E		N			267,894.93
7340	4902	C	E						DISC						E		N			105,117.23
															Line Number Total:					8,375.35
7410	4251	C	B				F		DISC						E		N			-40.00
7440	4801	C	E												E		N			1,120,509.10
7440	4871	D	E												E		N			-1,363.80
7440	4881	C	E												E		N			9,739.15
7440	4901	C	E												E		N			267,894.93
															Line Number Total:					1,396,779.38
8693	4902	C	E						DISC						E		N			105,117.23
8800	4252	C	E				F		DISC						E		N			40.00
8896	4252	C	E				F		DISC						E		N			-40.00
9000	4252	C	E				F		DISC						E		N			40.00
9000	4902	C	E						DISC						E		N			105,117.23
															Line Number Total:					105,157.23
9502	4801	C	E												E		N			1,120,509.10
9502	4871	D	E												E		N			-1,363.80
9502	4881	C	E												E		N			9,739.15
9502	4901	C	E												E		N			267,894.93

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /06 -0107 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,396,779.38

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
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Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /07 -0107 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-199,442.21
7240	4801	C	B												E		N			10,747,374.51
7240	4901	C	B												E		N			10,046,643.98
															Line Number Total:					20,594,576.28
7320	4802	C	B						DISC						E		N			252,460.83
7320	4802	C	E						DISC						E		N			-251,852.15
7320	4902	C	E						DISC						E		N			-11,643,734.86
															Line Number Total:					-11,643,126.18
7340	4801	C	B												E		N			-10,747,374.51
7340	4801	C	E												E		N			7,988,958.36
7340	4802	C	B						DISC						E		N			-252,460.83
7340	4802	C	E						DISC						E		N			251,852.15
7340	4871	D	E												E		N			-146,698.58
7340	4881	C	E												E		N			481,356.36
7340	4901	C	B												E		N			-10,046,643.98
7340	4901	C	E												E		N			1,161,933.95
7340	4902	C	E						DISC						E		N			11,643,734.86
															Line Number Total:					334,657.78
7410	4221	D	B				F		DISC						E		N			199,442.21
7410	4221	D	E				F		DISC						E		N			-175,229.55
7410	4251	D	E				F		DISC						E		N			-24,212.66
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-175,229.55
7440	4251	D	E				F		DISC						E		N			-24,212.66
7440	4801	C	E												E		N			7,988,958.36
7440	4871	D	E												E		N			-146,698.58
7440	4881	C	E												E		N			481,356.36
7440	4901	C	E												E		N			1,161,933.95
															Line Number Total:					9,286,107.88
8693	4802	C	B						DISC						E		N			-252,460.83
8693	4802	C	E						DISC						E		N			251,852.15
8693	4902	C	E						DISC						E		N			11,643,734.86

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /07 -0107 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					11,643,126.18
9000	4802	C	B						DISC						E		N			-252,460.83
9000	4802	C	E						DISC						E		N			251,852.15
9000	4902	C	E						DISC						E		N			11,643,734.86
															Line Number Total:					11,643,126.18
9502	4801	C	E												E		N			7,988,958.36
9502	4871	D	E												E		N			-146,698.58
9502	4881	C	E												E		N			481,356.36
9502	4901	C	E												E		N			1,161,933.95
															Line Number Total:					9,485,550.09

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

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Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /08 -0107 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			3,090,444.70
1000	4802	C	E						DISC						U		Y			1,105.65
1000	4901	C	E												U		Y			10,719,704.23
1000	4902	C	E						DISC						U		Y			39,960,086.14
															Line Number Total:					53,771,340.72
2398	4510	C	E			A									U		Y			-20,000.00
2398	4510	C	E			S									U		Y			-178,051,000.00
2398	4610	C	E												U		Y			-6,318,010.63
2398	4700	C	E												U		Y			-1,104,648.65
															Line Number Total:					-185,493,659.28
4000	4119	D	E	P	110116				DISC				X		U		Y	1		238,995,000.00
4200	4170	D	E	P	109289				DISC		97	0105			U		Y			20,000.00
5810	4221	D	E				F		DISC						U		Y			250,000.00
7320	4802	C	E						DISC						U		Y			-1,105.65
7320	4902	C	E						DISC						U		Y			-39,960,086.14
															Line Number Total:					-39,961,191.79
7440	4221	D	E				F		DISC						U		Y			-250,000.00
7440	4801	C	E												U		Y			3,090,444.70
7440	4901	C	E												U		Y			10,719,704.23
															Line Number Total:					13,560,148.93
8690	4802	C	E						DISC						U		Y			1,105.65
8690	4902	C	E						DISC						U		Y			39,960,086.14
															Line Number Total:					39,961,191.79
9000	4802	C	E						DISC						U		Y			1,105.65
9000	4902	C	E						DISC						U		Y			39,960,086.14
															Line Number Total:					39,961,191.79
9502	4801	C	E												U		Y			3,090,444.70
9502	4901	C	E												U		Y			10,719,704.23

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /08 -0107 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					13,810,148.93

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -03 /05 -0107 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B												E		N			-117.13
7240	4901	C	B												E		N			2,615.55
															Line Number Total:					2,498.42
7320	4902	D	E						DISC						E		N			117.13
7340	4801	D	B												E		N			117.13
7340	4901	C	B												E		N			-2,615.55
7340	4901	C	E												E		N			2,615.55
7340	4902	D	E						DISC						E		N			-117.13
															Line Number Total:					0.00
7440	4901	C	E												E		N			2,615.55
8693	4902	D	E						DISC						E		N			-117.13
9000	4902	D	E						DISC						E		N			-117.13
9502	4901	C	E												E		N			2,615.55

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -04 /06 -0107 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			9,022.34
7240	4901	C	B												E		N			4,660.66
															Line Number Total:					13,683.00
7340	4801	C	B												E		N			-9,022.34
7340	4801	C	E												E		N			9,296.50
7340	4901	C	B												E		N			-4,660.66
7340	4901	C	E												E		N			4,386.50
															Line Number Total:					0.00
7440	4801	C	E												E		N			9,296.50
7440	4901	C	E												E		N			4,386.50
															Line Number Total:					13,683.00
9502	4801	C	E												E		N			9,296.50
9502	4901	C	E												E		N			4,386.50
															Line Number Total:					13,683.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -05 /07 -0107 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,570.35
7240	4901	C	B												E		N			13,158.55
															Line Number Total:					16,728.90
7340	4801	C	B												E		N			-3,570.35
7340	4801	C	E												E		N			4,555.62
7340	4901	C	B												E		N			-13,158.55
7340	4901	C	E												E		N			12,173.28
															Line Number Total:					0.00
7440	4801	C	E												E		N			4,555.62
7440	4901	C	E												E		N			12,173.28
															Line Number Total:					16,728.90
9502	4801	C	E												E		N			4,555.62
9502	4901	C	E												E		N			12,173.28
															Line Number Total:					16,728.90

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			244,698.18
7240	4901	C	B												E		N			271,627.20
															Line Number Total:					516,325.38
7320	4802	C	B						DISC						E		N			282.90
7320	4802	C	E						DISC						E		N			-282.90
7320	4902	C	E						DISC						E		N			-225,327.31
															Line Number Total:					-225,327.31
7340	4801	C	B												E		N			-244,698.18
7340	4801	C	E												E		N			201,397.23
7340	4802	C	B						DISC						E		N			-282.90
7340	4802	C	E						DISC						E		N			282.90
7340	4871	D	E												E		N			-115,015.88
7340	4881	C	E												E		N			93,115.46
7340	4901	C	B												E		N			-271,627.20
7340	4901	C	E												E		N			89,600.84
7340	4902	C	E						DISC						E		N			225,327.31
															Line Number Total:					-21,900.42
7440	4801	C	E												E		N			201,397.23
7440	4871	D	E												E		N			-115,015.88
7440	4881	C	E												E		N			93,115.46
7440	4901	C	E												E		N			89,600.84
															Line Number Total:					269,097.65
8693	4802	C	B						DISC						E		N			-282.90
8693	4802	C	E						DISC						E		N			282.90
8693	4902	C	E						DISC						E		N			225,327.31
															Line Number Total:					225,327.31
9000	4802	C	B						DISC						E		N			-282.90
9000	4802	C	E						DISC						E		N			282.90
9000	4902	C	E						DISC						E		N			225,327.31
															Line Number Total:					225,327.31
9502	4801	C	E												E		N			201,397.23

OFFICE OF MANAGEMENT AND BUDGET

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Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -06 /07 -0107 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-115,015.88
9502	4881	C	E												E		N			93,115.46
9502	4901	C	E												E		N			89,600.84
															Line Number Total:					269,097.65

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-31,753.12
1000	4801	C	E												U		Y			32,012.00
1000	4901	C	B												U		Y			-2,329.88
1000	4901	C	E												U		Y			2,071.00
															Line Number Total:					0.00
2140	4201	D	B												U		Y			325,855.70
2140	4801	C	B												U		Y			-31,753.12
2140	4901	C	B												U		Y			-2,329.88
															Line Number Total:					291,772.70
2398	4610	C	E												U		Y			-291,772.70
7240	4801	C	B												U		Y			31,753.12
7240	4901	C	B												U		Y			2,329.88
															Line Number Total:					34,083.00
7440	4801	C	E												U		Y			32,012.00
7440	4901	C	E												U		Y			2,071.00
															Line Number Total:					34,083.00
9502	4801	C	E												U		Y			32,012.00
9502	4901	C	E												U		Y			2,071.00
															Line Number Total:					34,083.00

OFFICE OF MANAGEMENT AND BUDGET

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Budget Account Id: 007-10-0107 Treasury Account Id: 97- -07 /09 -0107 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-400,678.00
1000	4801	C	E												U		N			400,678.00
															Line Number Total:					0.00
2140	4201	D	B												U		N			478,577.54
2140	4801	C	B												U		N			-400,678.00
															Line Number Total:					77,899.54
2440	4610	C	E												U		N			77,899.54
7240	4801	C	B												U		N			400,678.00
7440	4801	C	E												U		N			400,678.00
9502	4801	C	E												U		N			400,678.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -08 /10 -0107 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4510	C	E			A									U		N			1,000,000.00
4000	4119	D	E	P	110116				DISC				X		U		N	1		1,000,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -08 /10 -0107 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0107

1000	Total new obligations	53,771,340.72
2140	Unobligated balance carried forward, start of year	369,672.24
2398	Unobligated balance expiring or withdrawn	-185,785,431.98
2440	Unobligated balance carried forward, end of year	1,077,899.54
4000	Appropriation	239,995,000.00
4200	Transferred from other accounts [Treas Acct]	20,000.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	250,000.00
7240	Obligated balance, start of year	25,008,704.49
7320	Total outlays (gross)	-51,931,172.07
7340	Adjustments in expired accounts (net)	243,784.64
7410	Change in uncollected customer payments from Federal sources (expired)	203.00
7440	Obligated balance, end of year	26,842,860.78
8690	Outlays from new discretionary authority	39,961,191.79
8693	Outlays from discretionary balances	11,969,980.28
8800	Federal sources	-203.00
8896	Portion of offsetting collections (cash) credited to expired accounts	203.00
9000	Outlays	51,930,969.07
9502	Unpaid obligation, end of year	27,292,302.99

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /03 -2080 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-31,058.01
7240	4251	C	B				F		DISC						E		N			78.00
7240	4251	D	B				E		DISC						E		N			-16,189.54
7240	4801	C	B												E		N			2,133,956.58
7240	4901	C	B												E		N			2,587,474.89
															Line Number Total:					4,674,261.92
7320	4802	C	B						DISC						E		N			21,106.60
7320	4802	C	E						DISC						E		N			-16,654.78
7320	4902	C	E						DISC						E		N			-106,517.26
7320	4902	D	E						DISC						E		N			48.41
															Line Number Total:					-102,017.03
7340	4801	C	B												E		N			-2,133,956.58
7340	4801	C	E												E		N			2,105,116.01
7340	4802	C	B						DISC						E		N			-21,106.60
7340	4802	C	E						DISC						E		N			16,654.78
7340	4871	D	E												E		N			-43,990.39
7340	4881	C	E												E		N			42,230.05
7340	4901	C	B												E		N			-2,587,474.89
7340	4901	C	E												E		N			2,514,298.43
7340	4902	C	E						DISC						E		N			106,517.26
7340	4902	D	E						DISC						E		N			-48.41
7340	4971	D	E												E		N			-39,593.85
7340	4981	C	E												E		N			38,009.46
															Line Number Total:					-3,344.73
7410	4221	D	B				F		DISC						E		N			31,058.01
7410	4221	D	E				F		DISC						E		N			-31,058.01
7410	4251	C	B				F		DISC						E		N			-78.00
7410	4251	D	B				E		DISC						E		N			16,189.54
7410	4251	C	E				F		DISC						E		N			78.00
7410	4251	D	E				E		DISC						E		N			-16,189.54
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-31,058.01
7440	4251	C	E				F		DISC						E		N			78.00
7440	4251	D	E				E		DISC						E		N			-16,189.54
7440	4801	C	E												E		N			2,105,116.01

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /03 -2080 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-43,990.39
7440	4881	C	E												E		N			42,230.05
7440	4901	C	E												E		N			2,514,298.43
7440	4971	D	E												E		N			-39,593.85
7440	4981	C	E												E		N			38,009.46
															Line Number Total:					4,568,900.16
8693	4802	C	B						DISC						E		N			-21,106.60
8693	4802	C	E						DISC						E		N			16,654.78
8693	4902	C	E						DISC						E		N			106,517.26
8693	4902	D	E						DISC						E		N			-48.41
															Line Number Total:					102,017.03
9000	4802	C	B						DISC						E		N			-21,106.60
9000	4802	C	E						DISC						E		N			16,654.78
9000	4902	C	E						DISC						E		N			106,517.26
9000	4902	D	E						DISC						E		N			-48.41
															Line Number Total:					102,017.03
9502	4801	C	E												E		N			2,105,116.01
9502	4871	D	E												E		N			-43,990.39
9502	4881	C	E												E		N			42,230.05
9502	4901	C	E												E		N			2,514,298.43
9502	4971	D	E												E		N			-39,593.85
9502	4981	C	E												E		N			38,009.46
															Line Number Total:					4,616,069.71

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /04 -2080 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-72,954.40
7240	4251	D	B				E		DISC						E		N			-19,377.32
7240	4801	C	B												E		N			4,573,089.23
7240	4901	C	B												E		N			8,578,695.91
															Line Number Total:					13,059,453.42
7320	4802	C	B						DISC						E		N			294,092.44
7320	4802	C	E						DISC						E		N			-269,392.89
7320	4902	C	E						DISC						E		N			-357,850.76
7320	4902	D	E						DISC						E		N			770.57
															Line Number Total:					-332,380.64
7340	4801	C	B												E		N			-4,573,089.23
7340	4801	C	E												E		N			4,338,665.97
7340	4802	C	B						DISC						E		N			-294,092.44
7340	4802	C	E						DISC						E		N			269,392.89
7340	4871	D	E												E		N			-262,084.21
7340	4881	C	E												E		N			193,956.16
7340	4901	C	B												E		N			-8,578,695.91
7340	4901	C	E												E		N			8,480,738.53
7340	4902	C	E						DISC						E		N			357,850.76
7340	4902	D	E						DISC						E		N			-770.57
7340	4971	D	E												E		N			-140,317.47
7340	4981	C	E												E		N			103,842.33
															Line Number Total:					-104,603.19
7410	4221	D	B				F		DISC						E		N			72,954.40
7410	4221	D	E				F		DISC						E		N			-72,954.40
7410	4251	D	B				E		DISC						E		N			19,377.32
7410	4251	D	E				E		DISC						E		N			-19,377.32
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-72,954.40
7440	4251	D	E				E		DISC						E		N			-19,377.32
7440	4801	C	E												E		N			4,338,665.97
7440	4871	D	E												E		N			-262,084.21
7440	4881	C	E												E		N			193,956.16
7440	4901	C	E												E		N			8,480,738.53
7440	4971	D	E												E		N			-140,317.47

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /04 -2080 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E												E		N			103,842.33
															Line Number Total:					12,622,469.59
8693	4802	C	B						DISC						E		N			-294,092.44
8693	4802	C	E						DISC						E		N			269,392.89
8693	4902	C	E						DISC						E		N			357,850.76
8693	4902	D	E						DISC						E		N			-770.57
															Line Number Total:					332,380.64
9000	4802	C	B						DISC						E		N			-294,092.44
9000	4802	C	E						DISC						E		N			269,392.89
9000	4902	C	E						DISC						E		N			357,850.76
9000	4902	D	E						DISC						E		N			-770.57
															Line Number Total:					332,380.64
9502	4801	C	E												E		N			4,338,665.97
9502	4871	D	E												E		N			-262,084.21
9502	4881	C	E												E		N			193,956.16
9502	4901	C	E												E		N			8,480,738.53
9502	4971	D	E												E		N			-140,317.47
9502	4981	C	E												E		N			103,842.33
															Line Number Total:					12,714,801.31

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /05 -2080 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			4,167.25
7240	4221	D	B				F		DISC						E		N			-101,817.81
7240	4251	D	B				E		DISC						E		N			-46,097.41
7240	4801	C	B												E		N			19,059,731.94
7240	4901	C	B												E		N			4,580,512.44
7240	4901	D	B												E		N			-7,468.07
															Line Number Total:					23,489,028.34
7320	4802	C	B						DISC						E		N			860,410.80
7320	4802	C	E						DISC						E		N			-838,447.44
7320	4902	C	E						DISC						E		N			-1,730,190.90
															Line Number Total:					-1,708,227.54
7340	4801	C	B												E		N			-19,059,731.94
7340	4801	C	E												E		N			16,683,707.67
7340	4802	C	B						DISC						E		N			-860,410.80
7340	4802	C	E						DISC						E		N			838,447.44
7340	4871	D	E												E		N			-419,846.17
7340	4881	C	E												E		N			80,100.77
7340	4901	C	B												E		N			-4,580,512.44
7340	4901	D	B												E		N			7,468.07
7340	4901	C	E												E		N			5,248,500.20
7340	4901	D	E												E		N			-7,659.10
7340	4902	C	E						DISC						E		N			1,730,190.90
7340	4971	D	E												E		N			-1,875,649.59
7340	4981	C	E												E		N			357,847.66
															Line Number Total:					-1,857,547.33
7410	4221	C	B				E		DISC						E		N			-4,167.25
7410	4221	D	B				F		DISC						E		N			101,817.81
7410	4221	C	E				E		DISC						E		N			4,167.25
7410	4221	D	E				F		DISC						E		N			-101,817.81
7410	4251	D	B				E		DISC						E		N			46,097.41
7410	4251	D	E				E		DISC						E		N			-46,097.41
															Line Number Total:					0.00
7440	4221	C	E				E		DISC						E		N			4,167.25
7440	4221	D	E				F		DISC						E		N			-101,817.81
7440	4251	D	E				E		DISC						E		N			-46,097.41

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /05 -2080 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												E		N			16,683,707.67
7440	4871	D	E												E		N			-419,846.17
7440	4881	C	E												E		N			80,100.77
7440	4901	C	E												E		N			5,248,500.20
7440	4901	D	E												E		N			-7,659.10
7440	4971	D	E												E		N			-1,875,649.59
7440	4981	C	E												E		N			357,847.66
															Line Number Total:					19,923,253.47
8693	4802	C	B						DISC						E		N			-860,410.80
8693	4802	C	E						DISC						E		N			838,447.44
8693	4902	C	E						DISC						E		N			1,730,190.90
															Line Number Total:					1,708,227.54
8840	4222	D	B				E		DISC						E		N			4,167.25
8840	4222	D	E				E		DISC						E		N			-4,167.25
															Line Number Total:					0.00
8896	4222	D	B				E		DISC						E		N			-4,167.25
8896	4222	D	E				E		DISC						E		N			4,167.25
															Line Number Total:					0.00
9000	4222	D	B				E		DISC						E		N			4,167.25
9000	4222	D	E				E		DISC						E		N			-4,167.25
9000	4802	C	B						DISC						E		N			-860,410.80
9000	4802	C	E						DISC						E		N			838,447.44
9000	4902	C	E						DISC						E		N			1,730,190.90
															Line Number Total:					1,708,227.54
9502	4801	C	E												E		N			16,683,707.67
9502	4871	D	E												E		N			-419,846.17
9502	4881	C	E												E		N			80,100.77
9502	4901	C	E												E		N			5,248,500.20
9502	4901	D	E												E		N			-7,659.10
9502	4971	D	E												E		N			-1,875,649.59
9502	4981	C	E												E		N			357,847.66

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /05 -2080 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					20,067,001.44

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /06 -2080 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-45,753.50
7240	4221	D	B				F		DISC						E		N			-652,074.98
7240	4251	D	B				E		DISC						E		N			-241,131.00
7240	4251	D	B				F		DISC						E		N			-569,660.02
7240	4801	C	B												E		N			101,263,887.30
7240	4901	C	B												E		N			20,496,208.37
7240	4901	D	B												E		N			-27,667.42
															Line Number Total:					120,223,808.75
7320	4802	C	B						DISC						E		N			644,138.30
7320	4802	C	E						DISC						E		N			-911,293.57
7320	4902	C	E						DISC						E		N			-31,372,690.55
															Line Number Total:					-31,639,845.82
7340	4801	C	B												E		N			-101,263,887.30
7340	4801	C	E												E		N			79,992,504.92
7340	4802	C	B						DISC						E		N			-644,138.30
7340	4802	C	E						DISC						E		N			911,293.57
7340	4871	D	E												E		N			-541,514.11
7340	4881	C	E												E		N			421,231.13
7340	4901	C	B												E		N			-20,496,208.37
7340	4901	D	B												E		N			27,667.42
7340	4901	C	E												E		N			10,118,618.23
7340	4901	D	E												E		N			-18,540.72
7340	4902	C	E						DISC						E		N			31,372,690.55
7340	4971	D	E												E		N			-4,254,890.71
7340	4981	C	E												E		N			3,309,779.70
															Line Number Total:					-1,065,393.99
7410	4221	D	B				E		DISC						E		N			45,753.50
7410	4221	D	B				F		DISC						E		N			652,074.98
7410	4221	D	E				E		DISC						E		N			-45,753.50
7410	4221	D	E				F		DISC						E		N			-409,241.32
7410	4251	D	B				E		DISC						E		N			241,131.00
7410	4251	D	B				F		DISC						E		N			569,660.02
7410	4251	D	E				E		DISC						E		N			-241,131.00
7410	4251	D	E				F		DISC						E		N			-284,082.70
															Line Number Total:					528,410.98

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /06 -2080 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E				E		DISC						E		N			-45,753.50
7440	4221	D	E				F		DISC						E		N			-409,241.32
7440	4251	D	E				E		DISC						E		N			-241,131.00
7440	4251	D	E				F		DISC						E		N			-284,082.70
7440	4801	C	E												E		N			79,992,504.92
7440	4871	D	E												E		N			-541,514.11
7440	4881	C	E												E		N			421,231.13
7440	4901	C	E												E		N			10,118,618.23
7440	4901	D	E												E		N			-18,540.72
7440	4971	D	E												E		N			-4,254,890.71
7440	4981	C	E												E		N			3,309,779.70
															Line Number Total:					88,046,979.92
8693	4802	C	B						DISC						E		N			-644,138.30
8693	4802	C	E						DISC						E		N			911,293.57
8693	4902	C	E						DISC						E		N			31,372,690.55
															Line Number Total:					31,639,845.82
8800	4252	D	E				F		DISC						E		N			-527,060.75
8896	4252	D	E				F		DISC						E		N			527,060.75
9000	4252	D	E				F		DISC						E		N			-527,060.75
9000	4802	C	B						DISC						E		N			-644,138.30
9000	4802	C	E						DISC						E		N			911,293.57
9000	4902	C	E						DISC						E		N			31,372,690.55
															Line Number Total:					31,112,785.07
9502	4801	C	E												E		N			79,992,504.92
9502	4871	D	E												E		N			-541,514.11
9502	4881	C	E												E		N			421,231.13
9502	4901	C	E												E		N			10,118,618.23
9502	4901	D	E												E		N			-18,540.72
9502	4971	D	E												E		N			-4,254,890.71
9502	4981	C	E												E		N			3,309,779.70
															Line Number Total:					89,027,188.44

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /07 -2080 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-268,461.00
7240	4221	D	B				F		DISC						E		N			-6,953,481.50
7240	4251	D	B				E		DISC						E		N			-396,063.98
7240	4251	D	B				F		DISC						E		N			-10,135,551.37
7240	4801	C	B												E		N			772,246,416.88
7240	4901	C	B												E		N			196,940,984.38
															Line Number Total:					951,433,843.41
7320	4802	C	B						DISC						E		N			713,540.23
7320	4802	C	E						DISC						E		N			-511,726.12
7320	4902	C	E						DISC						E		N			-285,060,588.73
															Line Number Total:					-284,858,774.62
7340	4801	C	B												E		N			-772,246,416.88
7340	4801	C	E												E		N			616,276,459.78
7340	4802	C	B						DISC						E		N			-713,540.23
7340	4802	C	E						DISC						E		N			511,726.12
7340	4871	D	E												E		N			-15,711,414.41
7340	4881	C	E												E		N			14,560,997.12
7340	4901	C	B												E		N			-196,940,984.38
7340	4901	C	E												E		N			69,118,580.57
7340	4901	D	E												E		N			-1,066,413.71
7340	4902	C	E						DISC						E		N			285,060,588.73
7340	4971	D	E												E		N			-148,119,809.92
7340	4981	C	E												E		N			137,274,217.94
															Line Number Total:					-11,996,009.27
7410	4221	D	B				E		DISC						E		N			268,461.00
7410	4221	D	B				F		DISC						E		N			6,953,481.50
7410	4221	D	E				E		DISC						E		N			-225,098.00
7410	4221	D	E				F		DISC						E		N			-5,016,478.70
7410	4251	D	B				E		DISC						E		N			396,063.98
7410	4251	D	B				F		DISC						E		N			10,135,551.37
7410	4251	D	E				E		DISC						E		N			-397,516.50
7410	4251	D	E				F		DISC						E		N			-3,238,850.24
															Line Number Total:					8,875,614.41
7440	4221	D	E				E		DISC						E		N			-225,098.00
7440	4221	D	E				F		DISC						E		N			-5,016,478.70

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /07 -2080 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				E		DISC						E		N			-397,516.50
7440	4251	D	E				F		DISC						E		N			-3,238,850.24
7440	4801	C	E												E		N			616,276,459.78
7440	4871	D	E												E		N			-15,711,414.41
7440	4881	C	E												E		N			14,560,997.12
7440	4901	C	E												E		N			69,118,580.57
7440	4901	D	E												E		N			-1,066,413.71
7440	4971	D	E												E		N			-148,119,809.92
7440	4981	C	E												E		N			137,274,217.94
															Line Number Total:					663,454,673.93
8693	4802	C	B						DISC						E		N			-713,540.23
8693	4802	C	E						DISC						E		N			511,726.12
8693	4902	C	E						DISC						E		N			285,060,588.73
															Line Number Total:					284,858,774.62
8800	4252	D	E				F		DISC						E		N			-8,650,839.70
8840	4252	D	E				E		DISC						E		N			-41,910.48
8896	4252	D	E				E		DISC						E		N			41,910.48
8896	4252	D	E				F		DISC						E		N			8,650,839.70
															Line Number Total:					8,692,750.18
9000	4252	D	E				E		DISC						E		N			-41,910.48
9000	4252	D	E				F		DISC						E		N			-8,650,839.70
9000	4802	C	B						DISC						E		N			-713,540.23
9000	4802	C	E						DISC						E		N			511,726.12
9000	4902	C	E						DISC						E		N			285,060,588.73
															Line Number Total:					276,166,024.44
9502	4801	C	E												E		N			616,276,459.78
9502	4871	D	E												E		N			-15,711,414.41
9502	4881	C	E												E		N			14,560,997.12
9502	4901	C	E												E		N			69,118,580.57
9502	4901	D	E												E		N			-1,066,413.71
9502	4971	D	E												E		N			-148,119,809.92
9502	4981	C	E												E		N			137,274,217.94

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /07 -2080 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	672,332,617.37

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /08 -2080 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			243,359,547.16
1000	4802	C	E						DISC						U		Y			244,689.96
1000	4901	C	E												U		Y			90,773,921.95
1000	4902	C	E						DISC						U		Y			202,773,445.06
															Line Number Total:					537,151,604.13
2398	4510	C	E			S									U		Y			-1,835,346,000.00
2398	4610	C	E												U		Y			-141,847,258.13
															Line Number Total:					-1,977,193,258.13
4000	4119	D	E	P	110116				DISC				X		U		Y	1		2,510,022,000.00
4035	4392	C	E	P	110116				DISC						U		Y	1		-12,455,000.00
4200	4170	D	E	P	11092				DISC		21	2080			U		Y			728,000.00
5800	4252	D	E				E		DISC						U		Y			418,722.48
5800	4252	D	E				F		DISC						U		Y			790,425.38
															Line Number Total:					1,209,147.86
5810	4221	D	E				E		DISC						U		Y			271,127.41
5810	4221	D	E				F		DISC						U		Y			14,143,959.04
5810	4251	C	E				E		DISC						U		Y			-208,065.02
5810	4251	D	E				F		DISC						U		Y			633,692.97
															Line Number Total:					14,840,714.40
7320	4802	C	E						DISC						U		Y			-244,689.96
7320	4902	C	E						DISC						U		Y			-202,773,445.06
															Line Number Total:					-203,018,135.02
7440	4221	D	E				E		DISC						U		Y			-271,127.41
7440	4221	D	E				F		DISC						U		Y			-14,143,959.04
7440	4251	C	E				E		DISC						U		Y			208,065.02
7440	4251	D	E				F		DISC						U		Y			-633,692.97
7440	4801	C	E												U		Y			243,359,547.16
7440	4901	C	E												U		Y			90,773,921.95

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /08 -2080 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					319,292,754.71
8690	4802	C	E						DISC						U		Y			244,689.96
8690	4902	C	E						DISC						U		Y			202,773,445.06
															Line Number Total:					203,018,135.02
8800	4252	D	E				F		DISC						U		Y			-790,425.38
8840	4252	D	E				E		DISC						U		Y			-418,722.48
9000	4252	D	E				E		DISC						U		Y			-418,722.48
9000	4252	D	E				F		DISC						U		Y			-790,425.38
9000	4802	C	E						DISC						U		Y			244,689.96
9000	4902	C	E						DISC						U		Y			202,773,445.06
															Line Number Total:					201,808,987.16
9502	4801	C	E												U		Y			243,359,547.16
9502	4901	C	E												U		Y			90,773,921.95
															Line Number Total:					334,133,469.11

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /X -2080 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			93,570.14
2440	4610	C	E												U		N			93,570.14

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /X -2080 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-2080

1000	Total new obligations	537,151,604.13
2140	Unobligated balance carried forward, start of year	93,570.14
2398	Unobligated balance expiring or withdrawn	-1,977,193,258.13
2440	Unobligated balance carried forward, end of year	93,570.14
4000	Appropriation	2,510,022,000.00
4035	Appropriation permanently reduced	-12,455,000.00
4200	Transferred from other accounts [Treas Acct]	728,000.00
5800	Offsetting collections (cash)	1,209,147.86
5810	Change in uncollected customer payments from Federal sources (unexpired)	14,840,714.40
7240	Obligated balance, start of year	1,112,880,395.84
7320	Total outlays (gross)	-521,659,380.67
7340	Adjustments in expired accounts (net)	-15,026,898.51
7410	Change in uncollected customer payments from Federal sources (expired)	9,404,025.39
7440	Obligated balance, end of year	1,107,909,031.78
8690	Outlays from new discretionary authority	203,018,135.02
8693	Outlays from discretionary balances	318,641,245.65
8800	Federal sources	-9,968,325.83
8840	Non-Federal sources	-460,632.96
8896	Portion of offsetting collections (cash) credited to expired accounts	9,219,810.93
9000	Outlays	511,230,421.88
9502	Unpaid obligation, end of year	1,132,891,147.38

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /03 -1806 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-137,465.49
7240	4251	C	B				F		DISC						E		N			115,420.57
7240	4801	C	B												E		N			12,672,593.49
7240	4901	C	B												E		N			6,259,077.12
															Line Number Total:					18,909,625.69
7320	4802	C	B						DISC						E		N			8,749.23
7320	4802	C	E						DISC						E		N			-8,749.23
7320	4902	C	E						DISC						E		N			-739,731.10
7320	4902	D	E						DISC						E		N			259,825.04
7320	4982	D	E						DISC						E		N			16,643.05
															Line Number Total:					-463,263.01
7340	4801	C	B												E		N			-12,672,593.49
7340	4801	C	E												E		N			8,849,178.33
7340	4802	C	B						DISC						E		N			-8,749.23
7340	4802	C	E						DISC						E		N			8,749.23
7340	4871	D	E												E		N			-954,787.72
7340	4881	C	E												E		N			3,795,980.65
7340	4901	C	B												E		N			-6,259,077.12
7340	4901	C	E												E		N			6,156,237.60
7340	4902	C	E						DISC						E		N			739,731.10
7340	4902	D	E						DISC						E		N			-259,825.04
7340	4971	D	E												E		N			-279,905.33
7340	4981	C	E												E		N			17,267.79
7340	4982	D	E						DISC						E		N			-16,643.05
															Line Number Total:					-884,436.28
7410	4221	D	B				F		DISC						E		N			137,465.49
7410	4221	D	E				F		DISC						E		N			-1,011,073.95
7410	4251	C	B				F		DISC						E		N			-115,420.57
7410	4251	C	E				F		DISC						E		N			245.61
															Line Number Total:					-988,783.42
7440	4221	D	E				F		DISC						E		N			-1,011,073.95
7440	4251	C	E				F		DISC						E		N			245.61
7440	4801	C	E												E		N			8,849,178.33
7440	4871	D	E												E		N			-954,787.72
7440	4881	C	E												E		N			3,795,980.65

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /03 -1806 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												E		N			6,156,237.60
7440	4971	D	E												E		N			-279,905.33
7440	4981	C	E												E		N			17,267.79
															Line Number Total:					16,573,142.98
8693	4802	C	B						DISC						E		N			-8,749.23
8693	4802	C	E						DISC						E		N			8,749.23
8693	4902	C	E						DISC						E		N			739,731.10
8693	4902	D	E						DISC						E		N			-259,825.04
8693	4982	D	E						DISC						E		N			-16,643.05
															Line Number Total:					463,263.01
8800	4252	C	E				F		DISC						E		N			378,815.96
8896	4252	C	E				F		DISC						E		N			-378,815.96
9000	4252	C	E				F		DISC						E		N			378,815.96
9000	4802	C	B						DISC						E		N			-8,749.23
9000	4802	C	E						DISC						E		N			8,749.23
9000	4902	C	E						DISC						E		N			739,731.10
9000	4902	D	E						DISC						E		N			-259,825.04
9000	4982	D	E						DISC						E		N			-16,643.05
															Line Number Total:					842,078.97
9502	4801	C	E												E		N			8,849,178.33
9502	4871	D	E												E		N			-954,787.72
9502	4881	C	E												E		N			3,795,980.65
9502	4901	C	E												E		N			6,156,237.60
9502	4971	D	E												E		N			-279,905.33
9502	4981	C	E												E		N			17,267.79
															Line Number Total:					17,583,971.32

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /04 -1806 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-318,191.42
7240	4251	C	B				F		DISC						E		N			153,232.19
7240	4801	C	B												E		N			31,419,151.30
7240	4901	C	B												E		N			42,079.96
7240	4901	D	B												E		N			-3,343,209.03
															Line Number Total:					27,953,063.00
7320	4802	C	B						DISC						E		N			4,234.89
7320	4802	C	E						DISC						E		N			-4,234.89
7320	4902	C	E						DISC						E		N			-957,225.54
7320	4982	C	E						DISC						E		N			-83.25
7320	4982	D	E						DISC						E		N			547,435.90
															Line Number Total:					-409,872.89
7340	4801	C	B												E		N			-31,419,151.30
7340	4801	C	E												E		N			26,506,092.76
7340	4802	C	B						DISC						E		N			-4,234.89
7340	4802	C	E						DISC						E		N			4,234.89
7340	4871	D	E												E		N			-380,341.83
7340	4881	C	E												E		N			4,314,434.65
7340	4901	C	B												E		N			-42,079.96
7340	4901	D	B												E		N			3,343,209.03
7340	4901	C	E												E		N			42,079.96
7340	4901	D	E												E		N			-2,962,799.31
7340	4902	C	E						DISC						E		N			957,225.54
7340	4971	D	E												E		N			-60,568.54
7340	4981	C	E												E		N			81,224.64
7340	4982	C	E						DISC						E		N			83.25
7340	4982	D	E						DISC						E		N			-547,435.90
															Line Number Total:					-168,027.01
7410	4221	D	B				F		DISC						E		N			318,191.42
7410	4221	D	E				F		DISC						E		N			-1,036,087.59
7410	4251	C	B				F		DISC						E		N			-153,232.19
7410	4251	C	E				F		DISC						E		N			153,232.19
															Line Number Total:					-717,896.17
7440	4221	D	E				F		DISC						E		N			-1,036,087.59
7440	4251	C	E				F		DISC						E		N			153,232.19

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /04 -1806 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												E		N			26,506,092.76
7440	4871	D	E												E		N			-380,341.83
7440	4881	C	E												E		N			4,314,434.65
7440	4901	C	E												E		N			42,079.96
7440	4901	D	E												E		N			-2,962,799.31
7440	4971	D	E												E		N			-60,568.54
7440	4981	C	E												E		N			81,224.64
															Line Number Total:					26,657,266.93
8693	4802	C	B						DISC						E		N			-4,234.89
8693	4802	C	E						DISC						E		N			4,234.89
8693	4902	C	E						DISC						E		N			957,225.54
8693	4982	C	E						DISC						E		N			83.25
8693	4982	D	E						DISC						E		N			-547,435.90
															Line Number Total:					409,872.89
8800	4252	D	E				F		DISC						E		N			-83.25
8896	4252	D	E				F		DISC						E		N			83.25
9000	4252	D	E				F		DISC						E		N			-83.25
9000	4802	C	B						DISC						E		N			-4,234.89
9000	4802	C	E						DISC						E		N			4,234.89
9000	4902	C	E						DISC						E		N			957,225.54
9000	4982	C	E						DISC						E		N			83.25
9000	4982	D	E						DISC						E		N			-547,435.90
															Line Number Total:					409,789.64
9502	4801	C	E												E		N			26,506,092.76
9502	4871	D	E												E		N			-380,341.83
9502	4881	C	E												E		N			4,314,434.65
9502	4901	C	E												E		N			42,079.96
9502	4901	D	E												E		N			-2,962,799.31
9502	4971	D	E												E		N			-60,568.54
9502	4981	C	E												E		N			81,224.64
															Line Number Total:					27,540,122.33

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /05 -1806 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-371,485.39
7240	4251	D	B				F		DISC						E		N			-223,382.85
7240	4801	C	B												E		N			41,021,064.50
7240	4901	C	B												E		N			4,427,568.59
															Line Number Total:					44,853,764.85
7320	4802	C	B						DISC						E		N			497,456.91
7320	4802	C	E						DISC						E		N			-464,555.63
7320	4902	C	E						DISC						E		N			-2,104,279.55
7320	4982	C	E						DISC						E		N			-24,707.07
															Line Number Total:					-2,096,085.34
7340	4801	C	B												E		N			-41,021,064.50
7340	4801	C	E												E		N			36,070,240.32
7340	4802	C	B						DISC						E		N			-497,456.91
7340	4802	C	E						DISC						E		N			464,555.63
7340	4871	D	E												E		N			-1,870,262.88
7340	4881	C	E												E		N			4,123,275.53
7340	4901	C	B												E		N			-4,427,568.59
7340	4901	C	E												E		N			4,128,769.46
7340	4902	C	E						DISC						E		N			2,104,279.55
7340	4971	D	E												E		N			-95,848.02
7340	4981	C	E												E		N			21,975.00
7340	4982	C	E						DISC						E		N			24,707.07
															Line Number Total:					-974,398.34
7410	4221	D	B				F		DISC						E		N			371,485.39
7410	4221	D	E				F		DISC						E		N			-918,015.34
7410	4251	D	B				F		DISC						E		N			223,382.85
7410	4251	D	E				F		DISC						E		N			-232,784.24
															Line Number Total:					-555,931.34
7440	4221	D	E				F		DISC						E		N			-918,015.34
7440	4251	D	E				F		DISC						E		N			-232,784.24
7440	4801	C	E												E		N			36,070,240.32
7440	4871	D	E												E		N			-1,870,262.88
7440	4881	C	E												E		N			4,123,275.53
7440	4901	C	E												E		N			4,128,769.46
7440	4971	D	E												E		N			-95,848.02

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /05 -1806 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E												E		N			21,975.00
															Line Number Total:					41,227,349.83
8693	4802	C	B						DISC						E		N			-497,456.91
8693	4802	C	E						DISC						E		N			464,555.63
8693	4902	C	E						DISC						E		N			2,104,279.55
8693	4982	C	E						DISC						E		N			24,707.07
															Line Number Total:					2,096,085.34
8800	4252	C	E				F		DISC						E		N			5,988.75
8896	4252	C	E				F		DISC						E		N			-5,988.75
9000	4252	C	E				F		DISC						E		N			5,988.75
9000	4802	C	B						DISC						E		N			-497,456.91
9000	4802	C	E						DISC						E		N			464,555.63
9000	4902	C	E						DISC						E		N			2,104,279.55
9000	4982	C	E						DISC						E		N			24,707.07
															Line Number Total:					2,102,074.09
9502	4801	C	E												E		N			36,070,240.32
9502	4871	D	E												E		N			-1,870,262.88
9502	4881	C	E												E		N			4,123,275.53
9502	4901	C	E												E		N			4,128,769.46
9502	4971	D	E												E		N			-95,848.02
9502	4981	C	E												E		N			21,975.00
															Line Number Total:					42,378,149.41

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /06 -1806 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-889,911.46
7240	4251	D	B				F		DISC						E		N			-467,787.14
7240	4801	C	B												E		N			97,385,142.29
7240	4901	C	B												E		N			13,082,081.22
															Line Number Total:					109,109,524.91
7320	4802	C	B						DISC						E		N			117,090.11
7320	4802	C	E						DISC						E		N			-112,190.00
7320	4902	C	E						DISC						E		N			-24,829,503.74
7320	4982	C	E						DISC						E		N			-19,878.02
7320	4982	D	E						DISC						E		N			1,397,243.79
															Line Number Total:					-23,447,237.86
7340	4801	C	B												E		N			-97,385,142.29
7340	4801	C	E												E		N			81,993,982.99
7340	4802	C	B						DISC						E		N			-117,090.11
7340	4802	C	E						DISC						E		N			112,190.00
7340	4871	D	E												E		N			-26,770,997.15
7340	4881	C	E												E		N			17,237,321.55
7340	4901	C	B												E		N			-13,082,081.22
7340	4901	C	E												E		N			2,540,765.53
7340	4902	C	E						DISC						E		N			24,829,503.74
7340	4971	D	E												E		N			-514,920.04
7340	4981	C	E												E		N			69,712.77
7340	4982	C	E						DISC						E		N			19,878.02
7340	4982	D	E						DISC						E		N			-1,397,243.79
															Line Number Total:					-12,464,120.00
7410	4221	D	B				F		DISC						E		N			889,911.46
7410	4221	D	E				F		DISC						E		N			-2,282,212.09
7410	4251	D	B				F		DISC						E		N			467,787.14
7410	4251	D	E				F		DISC						E		N			-94,909.13
															Line Number Total:					-1,019,422.62
7440	4221	D	E				F		DISC						E		N			-2,282,212.09
7440	4251	D	E				F		DISC						E		N			-94,909.13
7440	4801	C	E												E		N			81,993,982.99
7440	4871	D	E												E		N			-26,770,997.15
7440	4881	C	E												E		N			17,237,321.55

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /06 -1806 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												E		N			2,540,765.53
7440	4971	D	E												E		N			-514,920.04
7440	4981	C	E												E		N			69,712.77
															Line Number Total:					72,178,744.43
8693	4802	C	B						DISC						E		N			-117,090.11
8693	4802	C	E						DISC						E		N			112,190.00
8693	4902	C	E						DISC						E		N			24,829,503.74
8693	4982	C	E						DISC						E		N			19,878.02
8693	4982	D	E						DISC						E		N			-1,397,243.79
															Line Number Total:					23,447,237.86
8800	4252	D	E				F		DISC						E		N			-135,000.00
8840	4252	D	E				E		DISC						E		N			-346,690.45
8896	4252	D	E				E		DISC						E		N			346,690.45
8896	4252	D	E				F		DISC						E		N			135,000.00
															Line Number Total:					481,690.45
9000	4252	D	E				E		DISC						E		N			-346,690.45
9000	4252	D	E				F		DISC						E		N			-135,000.00
9000	4802	C	B						DISC						E		N			-117,090.11
9000	4802	C	E						DISC						E		N			112,190.00
9000	4902	C	E						DISC						E		N			24,829,503.74
9000	4982	C	E						DISC						E		N			19,878.02
9000	4982	D	E						DISC						E		N			-1,397,243.79
															Line Number Total:					22,965,547.41
9502	4801	C	E												E		N			81,993,982.99
9502	4871	D	E												E		N			-26,770,997.15
9502	4881	C	E												E		N			17,237,321.55
9502	4901	C	E												E		N			2,540,765.53
9502	4971	D	E												E		N			-514,920.04
9502	4981	C	E												E		N			69,712.77
															Line Number Total:					74,555,865.65

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /07 -1806 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-5,619,736.41
7240	4251	D	B				F		DISC						E		N			-2,542,042.75
7240	4801	C	B												E		N			428,026,559.14
7240	4901	C	B												E		N			40,495,870.69
															Line Number Total:					460,360,650.67
7320	4802	C	B						DISC						E		N			193,892.54
7320	4802	C	E						DISC						E		N			-108,654.28
7320	4902	C	E						DISC						E		N			-175,995,130.87
7320	4982	D	E						DISC						E		N			6,263,437.06
															Line Number Total:					-169,646,455.55
7340	4801	C	B												E		N			-428,026,559.14
7340	4801	C	E												E		N			297,296,920.26
7340	4802	C	B						DISC						E		N			-193,892.54
7340	4802	C	E						DISC						E		N			108,654.28
7340	4871	D	E												E		N			-23,910,765.63
7340	4881	C	E												E		N			22,610,880.35
7340	4901	C	B												E		N			-40,495,870.69
7340	4901	C	E												E		N			153,846.60
7340	4901	D	E												E		N			-3,458,902.73
7340	4902	C	E						DISC						E		N			175,995,130.87
7340	4971	D	E												E		N			-9,217,782.61
7340	4981	C	E												E		N			10,786,146.59
7340	4982	D	E						DISC						E		N			-6,263,437.06
															Line Number Total:					-4,615,631.45
7410	4221	D	B				F		DISC						E		N			5,619,736.41
7410	4221	D	E				F		DISC						E		N			-10,770,614.98
7410	4251	D	B				F		DISC						E		N			2,542,042.75
7410	4251	D	E				F		DISC						E		N			-539,886.79
															Line Number Total:					-3,148,722.61
7440	4221	D	E				F		DISC						E		N			-10,770,614.98
7440	4251	D	E				F		DISC						E		N			-539,886.79
7440	4801	C	E												E		N			297,296,920.26
7440	4871	D	E												E		N			-23,910,765.63
7440	4881	C	E												E		N			22,610,880.35
7440	4901	C	E												E		N			153,846.60

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /07 -1806 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	D	E												E		N			-3,458,902.73
7440	4971	D	E												E		N			-9,217,782.61
7440	4981	C	E												E		N			10,786,146.59
															Line Number Total:					282,949,841.06
8693	4802	C	B						DISC						E		N			-193,892.54
8693	4802	C	E						DISC						E		N			108,654.28
8693	4902	C	E						DISC						E		N			175,995,130.87
8693	4982	D	E						DISC						E		N			-6,263,437.06
															Line Number Total:					169,646,455.55
8800	4252	D	E				F		DISC						E		N			-3,780,000.00
8840	4252	D	E				E		DISC						E		N			-71,176.48
8896	4252	D	E				E		DISC						E		N			71,176.48
8896	4252	D	E				F		DISC						E		N			3,780,000.00
															Line Number Total:					3,851,176.48
9000	4252	D	E				E		DISC						E		N			-71,176.48
9000	4252	D	E				F		DISC						E		N			-3,780,000.00
9000	4802	C	B						DISC						E		N			-193,892.54
9000	4802	C	E						DISC						E		N			108,654.28
9000	4902	C	E						DISC						E		N			175,995,130.87
9000	4982	D	E						DISC						E		N			-6,263,437.06
															Line Number Total:					165,795,279.07
9502	4801	C	E												E		N			297,296,920.26
9502	4871	D	E												E		N			-23,910,765.63
9502	4881	C	E												E		N			22,610,880.35
9502	4901	C	E												E		N			153,846.60
9502	4901	D	E												E		N			-3,458,902.73
9502	4971	D	E												E		N			-9,217,782.61
9502	4981	C	E												E		N			10,786,146.59
															Line Number Total:					294,260,342.83

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /08 -1806 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			246,756,761.29
1000	4802	C	E						DISC						U		Y			55,138.78
1000	4901	C	E												U		Y			21,634,562.98
1000	4902	C	E						DISC						U		Y			113,337,451.96
															Line Number Total:					381,783,915.01
2398	4510	C	E			S									U		Y			-725,966,000.00
2398	4610	C	E												U		Y			-41,093,891.77
															Line Number Total:					-767,059,891.77
4000	4119	D	E	P	109289				DISC				X		U		Y	1		1,148,083,000.00
4035	4392	C	E	P	109289				DISC						U		Y	1		-5,697,000.00
4200	4170	D	E	P	109289				DISC		97	0105			U		Y			1,632,000.00
5800	4252	D	E				E		DISC						U		Y			16,768.22
5800	4252	D	E				F		DISC						U		Y			736,000.00
															Line Number Total:					752,768.22
5810	4221	D	E				F		DISC						U		Y			3,489,366.58
5810	4251	D	E				F		DISC						U		Y			583,671.98
															Line Number Total:					4,073,038.56
7320	4802	C	E						DISC						U		Y			-55,138.78
7320	4902	C	E						DISC						U		Y			-113,337,451.96
															Line Number Total:					-113,392,590.74
7440	4221	D	E				F		DISC						U		Y			-3,489,366.58
7440	4251	D	E				F		DISC						U		Y			-583,671.98
7440	4801	C	E												U		Y			246,756,761.29
7440	4901	C	E												U		Y			21,634,562.98
															Line Number Total:					264,318,285.71
8690	4802	C	E						DISC						U		Y			55,138.78
8690	4902	C	E						DISC						U		Y			113,337,451.96

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /08 -1806 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					113,392,590.74
8800	4252	D	E				F		DISC						U		Y			-736,000.00
8840	4252	D	E				E		DISC						U		Y			-16,768.22
9000	4252	D	E				E		DISC						U		Y			-16,768.22
9000	4252	D	E				F		DISC						U		Y			-736,000.00
9000	4802	C	E						DISC						U		Y			55,138.78
9000	4902	C	E						DISC						U		Y			113,337,451.96
															Line Number Total:					112,639,822.52
9502	4801	C	E												U		Y			246,756,761.29
9502	4901	C	E												U		Y			21,634,562.98
															Line Number Total:					268,391,324.27

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- -06 /07 -1806 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,612,318.39
7240	4901	C	B												E		N			273,646.58
															Line Number Total:					1,885,964.97
7320	4902	C	E						DISC						E		N			-503,789.71
7320	4982	D	E						DISC						E		N			66,178.90
															Line Number Total:					-437,610.81
7340	4801	C	B												E		N			-1,612,318.39
7340	4801	C	E												E		N			1,380,875.26
7340	4881	C	E												E		N			83,731.78
7340	4901	C	B												E		N			-273,646.58
7340	4901	C	E												E		N			1,300.00
7340	4902	C	E						DISC						E		N			503,789.71
7340	4982	D	E						DISC						E		N			-66,178.90
															Line Number Total:					17,552.88
7440	4801	C	E												E		N			1,380,875.26
7440	4881	C	E												E		N			83,731.78
7440	4901	C	E												E		N			1,300.00
															Line Number Total:					1,465,907.04
8693	4902	C	E						DISC						E		N			503,789.71
8693	4982	D	E						DISC						E		N			-66,178.90
															Line Number Total:					437,610.81
9000	4902	C	E						DISC						E		N			503,789.71
9000	4982	D	E						DISC						E		N			-66,178.90
															Line Number Total:					437,610.81
9502	4801	C	E												E		N			1,380,875.26
9502	4881	C	E												E		N			83,731.78
9502	4901	C	E												E		N			1,300.00
															Line Number Total:					1,465,907.04

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- -06 /07 -1806 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-1806

1000	Total new obligations	381,783,915.01
2398	Unobligated balance expiring or withdrawn	-767,059,891.77
4000	Appropriation	1,148,083,000.00
4035	Appropriation permanently reduced	-5,697,000.00
4200	Transferred from other accounts [Treas Acct]	1,632,000.00
5800	Offsetting collections (cash)	752,768.22
5810	Change in uncollected customer payments from Federal sources (unexpired)	4,073,038.56
7240	Obligated balance, start of year	663,072,594.09
7320	Total outlays (gross)	-309,893,116.20
7340	Adjustments in expired accounts (net)	-19,089,060.20
7410	Change in uncollected customer payments from Federal sources (expired)	-6,430,756.16
7440	Obligated balance, end of year	705,370,537.98
8690	Outlays from new discretionary authority	113,392,590.74
8693	Outlays from discretionary balances	196,500,525.46
8800	Federal sources	-4,266,278.54
8840	Non-Federal sources	-434,635.15
8896	Portion of offsetting collections (cash) credited to expired accounts	3,948,145.47
9000	Outlays	305,192,202.51
9502	Unpaid obligation, end of year	726,175,682.85

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /03 -1107 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			236.94
7240	4251	C	B				E		DISC						E		N			10.35
7240	4251	D	B				F		DISC						E		N			-10.35
7240	4801	C	B												E		N			2,043,550.76
7240	4801	D	B												E		N			-1,411,077.51
7240	4901	C	B												E		N			490,767.05
7240	4901	D	B												E		N			-413,902.02
															Line Number Total:					709,575.22
7320	4902	C	E						DISC						E		N			-6,516.51
7340	4801	C	B												E		N			-2,043,550.76
7340	4801	D	B												E		N			1,411,077.51
7340	4801	C	E												E		N			2,043,232.48
7340	4801	D	E												E		N			-1,411,077.51
7340	4871	D	E												E		N			-151,844.09
7340	4881	C	E												E		N			164,657.85
7340	4901	C	B												E		N			-490,767.05
7340	4901	D	B												E		N			413,902.02
7340	4901	C	E												E		N			484,568.82
7340	4901	D	E												E		N			-413,902.02
7340	4902	C	E						DISC						E		N			6,516.51
															Line Number Total:					12,813.76
7410	4221	C	B				F		DISC						E		N			-236.94
7410	4221	C	E				F		DISC						E		N			236.94
7410	4251	C	B				E		DISC						E		N			-10.35
7410	4251	D	B				F		DISC						E		N			10.35
7410	4251	C	E				E		DISC						E		N			9.93
7410	4251	D	E				F		DISC						E		N			-9.93
															Line Number Total:					0.00
7440	4221	C	E				F		DISC						E		N			236.94
7440	4251	C	E				E		DISC						E		N			9.93
7440	4251	D	E				F		DISC						E		N			-9.93
7440	4801	C	E												E		N			2,043,232.48
7440	4801	D	E												E		N			-1,411,077.51
7440	4871	D	E												E		N			-151,844.09
7440	4881	C	E												E		N			164,657.85
7440	4901	C	E												E		N			484,568.82

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /03 -1107 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	D	E												E		N			-413,902.02
															Line Number Total:					715,872.47
8693	4902	C	E						DISC						E		N			6,516.51
8800	4252	C	E				F		DISC						E		N			9.93
8840	4252	D	E				X		DISC						E		N			-9.93
8896	4252	C	E				F		DISC						E		N			-9.93
8896	4252	D	E				X		DISC						E		N			9.93
															Line Number Total:					0.00
9000	4252	C	E				F		DISC						E		N			9.93
9000	4252	D	E				X		DISC						E		N			-9.93
9000	4902	C	E						DISC						E		N			6,516.51
															Line Number Total:					6,516.51
9502	4801	C	E												E		N			2,043,232.48
9502	4801	D	E												E		N			-1,411,077.51
9502	4871	D	E												E		N			-151,844.09
9502	4881	C	E												E		N			164,657.85
9502	4901	C	E												E		N			484,568.82
9502	4901	D	E												E		N			-413,902.02
															Line Number Total:					715,635.53

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /04 -1107 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			8,708.69
7240	4251	C	B				E		DISC						E		N			380.24
7240	4251	D	B				F		DISC						E		N			-380.24
7240	4801	C	B												E		N			3,735,206.83
7240	4801	D	B												E		N			-8,708.69
7240	4901	C	B												E		N			664,224.66
															Line Number Total:					4,399,431.49
7320	4802	C	B						DISC						E		N			831.00
7320	4902	C	E						DISC						E		N			-96,558.71
															Line Number Total:					-95,727.71
7340	4801	C	B												E		N			-3,735,206.83
7340	4801	D	B												E		N			8,708.69
7340	4801	C	E												E		N			4,082,320.48
7340	4801	D	E												E		N			-8,708.69
7340	4802	C	B						DISC						E		N			-831.00
7340	4871	D	E												E		N			-1,980,945.73
7340	4881	C	E												E		N			192,050.37
7340	4901	C	B												E		N			-664,224.66
7340	4901	C	E												E		N			221,383.30
7340	4902	C	E						DISC						E		N			96,558.71
7340	4971	D	E												E		N			-7,470.65
7340	4981	C	E												E		N			2,614.27
															Line Number Total:					-1,793,751.74
7410	4221	C	B				F		DISC						E		N			-8,708.69
7410	4221	C	E				F		DISC						E		N			8,708.69
7410	4251	C	B				E		DISC						E		N			-380.24
7410	4251	D	B				F		DISC						E		N			380.24
7410	4251	C	E				E		DISC						E		N			364.90
7410	4251	D	E				F		DISC						E		N			-364.90
															Line Number Total:					0.00
7440	4221	C	E				F		DISC						E		N			8,708.69
7440	4251	C	E				E		DISC						E		N			364.90
7440	4251	D	E				F		DISC						E		N			-364.90
7440	4801	C	E												E		N			4,082,320.48
7440	4801	D	E												E		N			-8,708.69

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /04 -1107 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-1,980,945.73
7440	4881	C	E												E		N			192,050.37
7440	4901	C	E												E		N			221,383.30
7440	4971	D	E												E		N			-7,470.65
7440	4981	C	E												E		N			2,614.27
															Line Number Total:					2,509,952.04
8693	4802	C	B						DISC						E		N			-831.00
8693	4902	C	E						DISC						E		N			96,558.71
															Line Number Total:					95,727.71
8800	4252	C	E				F		DISC						E		N			364.90
8840	4252	D	E				X		DISC						E		N			-364.90
8896	4252	C	E				F		DISC						E		N			-364.90
8896	4252	D	E				X		DISC						E		N			364.90
															Line Number Total:					0.00
9000	4252	C	E				F		DISC						E		N			364.90
9000	4252	D	E				X		DISC						E		N			-364.90
9000	4802	C	B						DISC						E		N			-831.00
9000	4902	C	E						DISC						E		N			96,558.71
															Line Number Total:					95,727.71
9502	4801	C	E												E		N			4,082,320.48
9502	4801	D	E												E		N			-8,708.69
9502	4871	D	E												E		N			-1,980,945.73
9502	4881	C	E												E		N			192,050.37
9502	4901	C	E												E		N			221,383.30
9502	4971	D	E												E		N			-7,470.65
9502	4981	C	E												E		N			2,614.27
															Line Number Total:					2,501,243.35

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /05 -1107 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			3,574.01
7240	4251	C	B				E		DISC						E		N			156.05
7240	4251	D	B				F		DISC						E		N			-156.05
7240	4801	C	B												E		N			4,126,669.12
7240	4801	D	B												E		N			-3,574.01
7240	4901	C	B												E		N			2,897,673.05
															Line Number Total:					7,024,342.17
7320	4802	C	B						DISC						E		N			6,908.69
7320	4802	C	E						DISC						E		N			-6,908.75
7320	4902	C	E						DISC						E		N			-281,836.74
															Line Number Total:					-281,836.80
7340	4801	C	B												E		N			-4,126,669.12
7340	4801	D	B												E		N			3,574.01
7340	4801	C	E												E		N			3,848,516.83
7340	4802	C	B						DISC						E		N			-6,908.69
7340	4802	C	E						DISC						E		N			6,908.75
7340	4871	D	E												E		N			-205,618.49
7340	4881	C	E												E		N			142,366.94
7340	4901	C	B												E		N			-2,897,673.05
7340	4901	C	E												E		N			2,890,414.53
7340	4902	C	E						DISC						E		N			281,836.74
7340	4971	D	E												E		N			-10,484.76
7340	4981	C	E												E		N			9,729.06
															Line Number Total:					-64,007.25
7410	4221	C	B				F		DISC						E		N			-3,574.01
7410	4221	C	E				F		DISC						E		N			3,574.01
7410	4251	C	B				E		DISC						E		N			-156.05
7410	4251	D	B				F		DISC						E		N			156.05
7410	4251	C	E				E		DISC						E		N			149.75
7410	4251	C	E				F		DISC						E		N			6,850.25
															Line Number Total:					7,000.00
7440	4221	C	E				F		DISC						E		N			3,574.01
7440	4251	C	E				E		DISC						E		N			149.75
7440	4251	C	E				F		DISC						E		N			6,850.25
7440	4801	C	E												E		N			3,848,516.83

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /05 -1107 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-205,618.49
7440	4881	C	E												E		N			142,366.94
7440	4901	C	E												E		N			2,890,414.53
7440	4971	D	E												E		N			-10,484.76
7440	4981	C	E												E		N			9,729.06
															Line Number Total:					6,685,498.12
8693	4802	C	B						DISC						E		N			-6,908.69
8693	4802	C	E						DISC						E		N			6,908.75
8693	4902	C	E						DISC						E		N			281,836.74
															Line Number Total:					281,836.80
8800	4252	C	E				F		DISC						E		N			474.28
8840	4252	D	E				X		DISC						E		N			-149.75
8896	4252	C	E				F		DISC						E		N			-474.28
8896	4252	D	E				X		DISC						E		N			149.75
															Line Number Total:					-324.53
9000	4252	C	E				F		DISC						E		N			474.28
9000	4252	D	E				X		DISC						E		N			-149.75
9000	4802	C	B						DISC						E		N			-6,908.69
9000	4802	C	E						DISC						E		N			6,908.75
9000	4902	C	E						DISC						E		N			281,836.74
															Line Number Total:					282,161.33
9502	4801	C	E												E		N			3,848,516.83
9502	4871	D	E												E		N			-205,618.49
9502	4881	C	E												E		N			142,366.94
9502	4901	C	E												E		N			2,890,414.53
9502	4971	D	E												E		N			-10,484.76
9502	4981	C	E												E		N			9,729.06
															Line Number Total:					6,674,924.11

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /06 -1107 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			694.58
7240	4251	C	B				E		DISC						E		N			30.33
7240	4251	D	B				F		DISC						E		N			-30.33
7240	4801	C	B												E		N			55,232,633.78
7240	4801	D	B												E		N			-694.58
7240	4901	C	B												E		N			2,249,894.96
															Line Number Total:					57,482,528.74
7320	4802	C	B						DISC						E		N			4,209.32
7320	4802	C	E						DISC						E		N			-3,523.32
7320	4902	C	E						DISC						E		N			-14,211,173.63
7320	4902	D	E						DISC						E		N			5,581.40
															Line Number Total:					-14,204,906.23
7340	4801	C	B												E		N			-55,232,633.78
7340	4801	D	B												E		N			694.58
7340	4801	C	E												E		N			43,179,037.06
7340	4802	C	B						DISC						E		N			-4,209.32
7340	4802	C	E						DISC						E		N			3,523.32
7340	4871	D	E												E		N			-384,383.67
7340	4881	C	E												E		N			780,915.16
7340	4901	C	B												E		N			-2,249,894.96
7340	4901	C	E												E		N			97,890.87
7340	4902	C	E						DISC						E		N			14,211,173.63
7340	4902	D	E						DISC						E		N			-5,581.40
7340	4971	D	E												E		N			-393,745.24
7340	4981	C	E												E		N			295,854.37
															Line Number Total:					298,640.62
7410	4221	C	B				F		DISC						E		N			-694.58
7410	4251	C	B				E		DISC						E		N			-30.33
7410	4251	D	B				F		DISC						E		N			30.33
7410	4251	C	E				F		DISC						E		N			2,264.39
															Line Number Total:					1,569.81
7440	4251	C	E				F		DISC						E		N			2,264.39
7440	4801	C	E												E		N			43,179,037.06
7440	4871	D	E												E		N			-384,383.67
7440	4881	C	E												E		N			780,915.16

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /06 -1107 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												E		N			97,890.87
7440	4971	D	E												E		N			-393,745.24
7440	4981	C	E												E		N			295,854.37
															Line Number Total:					43,577,832.94
8693	4802	C	B						DISC						E		N			-4,209.32
8693	4802	C	E						DISC						E		N			3,523.32
8693	4902	C	E						DISC						E		N			14,211,173.63
8693	4902	D	E						DISC						E		N			-5,581.40
															Line Number Total:					14,204,906.23
8800	4252	C	E				F		DISC						E		N			4,167.28
8896	4252	C	E				F		DISC						E		N			-4,167.28
9000	4252	C	E				F		DISC						E		N			4,167.28
9000	4802	C	B						DISC						E		N			-4,209.32
9000	4802	C	E						DISC						E		N			3,523.32
9000	4902	C	E						DISC						E		N			14,211,173.63
9000	4902	D	E						DISC						E		N			-5,581.40
															Line Number Total:					14,209,073.51
9502	4801	C	E												E		N			43,179,037.06
9502	4871	D	E												E		N			-384,383.67
9502	4881	C	E												E		N			780,915.16
9502	4901	C	E												E		N			97,890.87
9502	4971	D	E												E		N			-393,745.24
9502	4981	C	E												E		N			295,854.37
															Line Number Total:					43,575,568.55

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /07 -1107 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,401,162.99
7240	4251	D	B				F		DISC						E		N			-477,524.94
7240	4801	C	B												E		N			114,905,119.21
7240	4901	C	B												E		N			9,817,211.71
															Line Number Total:					122,843,642.99
7320	4802	C	B						DISC						E		N			122,180.93
7320	4802	C	E						DISC						E		N			-69,921.90
7320	4902	C	E						DISC						E		N			-36,105,102.39
															Line Number Total:					-36,052,843.36
7340	4801	C	B												E		N			-114,905,119.21
7340	4801	C	E												E		N			90,276,538.20
7340	4802	C	B						DISC						E		N			-122,180.93
7340	4802	C	E						DISC						E		N			69,921.90
7340	4871	D	E												E		N			-5,007,420.20
7340	4881	C	E												E		N			2,658,840.48
7340	4901	C	B												E		N			-9,817,211.71
7340	4901	D	E												E		N			-1,257,555.59
7340	4902	C	E						DISC						E		N			36,105,102.39
7340	4971	D	E												E		N			-1,238,979.31
7340	4981	C	E												E		N			1,973,508.98
															Line Number Total:					-1,264,555.00
7410	4221	D	B				F		DISC						E		N			1,401,162.99
7410	4221	D	E				F		DISC						E		N			-916,091.91
7410	4251	D	B				F		DISC						E		N			477,524.94
7410	4251	D	E				F		DISC						E		N			-59,701.50
															Line Number Total:					902,894.52
7440	4221	D	E				F		DISC						E		N			-916,091.91
7440	4251	D	E				F		DISC						E		N			-59,701.50
7440	4801	C	E												E		N			90,276,538.20
7440	4871	D	E												E		N			-5,007,420.20
7440	4881	C	E												E		N			2,658,840.48
7440	4901	D	E												E		N			-1,257,555.59
7440	4971	D	E												E		N			-1,238,979.31
7440	4981	C	E												E		N			1,973,508.98

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /07 -1107 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					86,429,139.15
8693	4802	C	B						DISC						E		N			-122,180.93
8693	4802	C	E						DISC						E		N			69,921.90
8693	4902	C	E						DISC						E		N			36,105,102.39
															Line Number Total:					36,052,843.36
8800	4252	D	E				F		DISC						E		N			-776,675.72
8896	4252	D	E				F		DISC						E		N			776,675.72
9000	4252	D	E				F		DISC						E		N			-776,675.72
9000	4802	C	B						DISC						E		N			-122,180.93
9000	4802	C	E						DISC						E		N			69,921.90
9000	4902	C	E						DISC						E		N			36,105,102.39
															Line Number Total:					35,276,167.64
9502	4801	C	E												E		N			90,276,538.20
9502	4871	D	E												E		N			-5,007,420.20
9502	4881	C	E												E		N			2,658,840.48
9502	4901	D	E												E		N			-1,257,555.59
9502	4971	D	E												E		N			-1,238,979.31
9502	4981	C	E												E		N			1,973,508.98
															Line Number Total:					87,404,932.56

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /08 -1107 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			70,507,076.63
1000	4802	C	E						DISC						U		Y			23,360.39
1000	4901	C	E												U		Y			2,253,142.01
1000	4902	C	E						DISC						U		Y			13,575,789.53
															Line Number Total:					86,359,368.56
2398	4510	C	E			S									U		Y			-97,800,000.00
2398	4610	C	E												U		Y			-21,991,313.53
2398	4700	C	E												U		Y			-2,865,149.36
															Line Number Total:					-122,656,462.89
4000	4119	D	E	P	109289				DISC				X		U		Y	1		208,637,000.00
4035	4392	C	E	P	109289				DISC						U		Y	1		-1,035,000.00
4200	4170	D	E	P	109289				DISC		97	0105			U		Y			15,000.00
5800	4252	D	E				F		DISC						U		Y			190,524.50
5810	4221	D	E				F		DISC						U		Y			670,208.17
5810	4251	D	E				F		DISC						U		Y			538,098.78
															Line Number Total:					1,208,306.95
7320	4802	C	E						DISC						U		Y			-23,360.39
7320	4902	C	E						DISC						U		Y			-13,575,789.53
															Line Number Total:					-13,599,149.92
7440	4221	D	E				F		DISC						U		Y			-670,208.17
7440	4251	D	E				F		DISC						U		Y			-538,098.78
7440	4801	C	E												U		Y			70,507,076.63
7440	4901	C	E												U		Y			2,253,142.01
															Line Number Total:					71,551,911.69
8690	4802	C	E						DISC						U		Y			23,360.39
8690	4902	C	E						DISC						U		Y			13,575,789.53
															Line Number Total:					13,599,149.92

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /08 -1107 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						U		Y			-190,524.50
9000	4252	D	E				F		DISC						U		Y			-190,524.50
9000	4802	C	E						DISC						U		Y			23,360.39
9000	4902	C	E						DISC						U		Y			13,575,789.53
															Line Number Total:					13,408,625.42
9502	4801	C	E												U		Y			70,507,076.63
9502	4901	C	E												U		Y			2,253,142.01
															Line Number Total:					72,760,218.64

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /08 -1107 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-1107

1000	Total new obligations	86,359,368.56
2398	Unobligated balance expiring or withdrawn	-122,656,462.89
4000	Appropriation	208,637,000.00
4035	Appropriation permanently reduced	-1,035,000.00
4200	Transferred from other accounts [Treas Acct]	15,000.00
5800	Offsetting collections (cash)	190,524.50
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,208,306.95
7240	Obligated balance, start of year	192,459,520.61
7320	Total outlays (gross)	-64,240,980.53
7340	Adjustments in expired accounts (net)	-2,810,859.61
7410	Change in uncollected customer payments from Federal sources (expired)	911,464.33
7440	Obligated balance, end of year	211,470,206.41
8690	Outlays from new discretionary authority	13,599,149.92
8693	Outlays from discretionary balances	50,641,830.61
8800	Federal sources	-962,183.83
8840	Non-Federal sources	-524.58
8896	Portion of offsetting collections (cash) credited to expired accounts	772,183.91
9000	Outlays	63,278,272.12
9502	Unpaid obligation, end of year	213,632,522.74

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /03 -3740 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			409,427.20
7240	4221	D	B				E		DISC						E		N			-434,909.00
7240	4251	C	B				F		DISC						E		N			147,785.56
7240	4251	D	B				E		DISC						E		N			-1,239,961.86
7240	4801	C	B												E		N			6,791,991.56
7240	4901	C	B												E		N			1,092,176.30
7240	4901	D	B												E		N			-808,344.09
															Line Number Total:					5,958,165.67
7320	4802	C	B						DISC						E		N			6,755.06
7320	4802	C	E						DISC						E		N			-11,657.95
7320	4902	C	E						DISC						E		N			-212,269.56
															Line Number Total:					-217,172.45
7340	4801	C	B												E		N			-6,791,991.56
7340	4801	C	E												E		N			6,767,438.53
7340	4802	C	B						DISC						E		N			-6,755.06
7340	4802	C	E						DISC						E		N			11,657.95
7340	4871	D	E												E		N			-32,541.34
7340	4901	C	B												E		N			-1,092,176.30
7340	4901	D	B												E		N			808,344.09
7340	4901	C	E												E		N			2,184,176.30
7340	4901	D	E												E		N			-911,571.82
7340	4902	C	E						DISC						E		N			212,269.56
7340	4971	D	E												E		N			-1,124,475.00
															Line Number Total:					24,375.35
7410	4221	C	B				F		DISC						E		N			-409,427.20
7410	4221	D	B				E		DISC						E		N			434,909.00
7410	4221	C	E				F		DISC						E		N			409,427.20
7410	4221	D	E				E		DISC						E		N			-434,909.00
7410	4251	C	B				F		DISC						E		N			-147,785.56
7410	4251	D	B				E		DISC						E		N			1,239,961.86
7410	4251	D	E				E		DISC						E		N			-689,867.86
7410	4251	D	E				F		DISC						E		N			-402,308.44
															Line Number Total:					0.00
7440	4221	C	E				F		DISC						E		N			409,427.20
7440	4221	D	E				E		DISC						E		N			-434,909.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /03 -3740 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				E		DISC						E		N			-689,867.86
7440	4251	D	E				F		DISC						E		N			-402,308.44
7440	4801	C	E												E		N			6,767,438.53
7440	4871	D	E												E		N			-32,541.34
7440	4901	C	E												E		N			2,184,176.30
7440	4901	D	E												E		N			-911,571.82
7440	4971	D	E												E		N			-1,124,475.00
															Line Number Total:					5,765,368.57
8693	4802	C	B						DISC						E		N			-6,755.06
8693	4802	C	E						DISC						E		N			11,657.95
8693	4902	C	E						DISC						E		N			212,269.56
															Line Number Total:					217,172.45
8840	4972	D	E				X		DISC						E		N			-8,008.94
8896	4972	D	E				X		DISC						E		N			8,008.94
9000	4802	C	B						DISC						E		N			-6,755.06
9000	4802	C	E						DISC						E		N			11,657.95
9000	4902	C	E						DISC						E		N			212,269.56
9000	4972	D	E				X		DISC						E		N			-8,008.94
															Line Number Total:					209,163.51
9502	4801	C	E												E		N			6,767,438.53
9502	4871	D	E												E		N			-32,541.34
9502	4901	C	E												E		N			2,184,176.30
9502	4901	D	E												E		N			-911,571.82
9502	4971	D	E												E		N			-1,124,475.00
															Line Number Total:					6,883,026.67

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /04 -3740 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			109,772,770.95
7240	4251	D	B				E		DISC						E		N			-110,059,682.95
7240	4801	C	B												E		N			9,357,026.54
7240	4901	C	B												E		N			797,016.31
															Line Number Total:					9,867,130.85
7320	4802	C	B						DISC						E		N			61,837.99
7320	4802	C	E						DISC						E		N			-65,087.33
7320	4902	C	E						DISC						E		N			-784,226.25
															Line Number Total:					-787,475.59
7340	4801	C	B												E		N			-9,357,026.54
7340	4801	C	E												E		N			9,133,748.51
7340	4802	C	B						DISC						E		N			-61,837.99
7340	4802	C	E						DISC						E		N			65,087.33
7340	4871	D	E												E		N			-131,442.38
7340	4901	C	B												E		N			-797,016.31
7340	4901	C	E												E		N			507,298.11
7340	4902	C	E						DISC						E		N			784,226.25
7340	4971	D	E												E		N			-44,474.45
															Line Number Total:					98,562.53
7410	4251	C	B				F		DISC						E		N			-109,772,770.95
7410	4251	D	B				E		DISC						E		N			110,059,682.95
7410	4251	C	E				F		DISC						E		N			109,772,770.95
7410	4251	D	E				E		DISC						E		N			-110,059,682.95
															Line Number Total:					0.00
7440	4251	C	E				F		DISC						E		N			109,772,770.95
7440	4251	D	E				E		DISC						E		N			-110,059,682.95
7440	4801	C	E												E		N			9,133,748.51
7440	4871	D	E												E		N			-131,442.38
7440	4901	C	E												E		N			507,298.11
7440	4971	D	E												E		N			-44,474.45
															Line Number Total:					9,178,217.79
8693	4802	C	B						DISC						E		N			-61,837.99
8693	4802	C	E						DISC						E		N			65,087.33

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /04 -3740 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			784,226.25
															Line Number Total:					787,475.59
8840	4972	D	E				X		DISC						E		N			-7,413.21
8896	4972	D	E				X		DISC						E		N			7,413.21
9000	4802	C	B						DISC						E		N			-61,837.99
9000	4802	C	E						DISC						E		N			65,087.33
9000	4902	C	E						DISC						E		N			784,226.25
9000	4972	D	E				X		DISC						E		N			-7,413.21
															Line Number Total:					780,062.38
9502	4801	C	E												E		N			9,133,748.51
9502	4871	D	E												E		N			-131,442.38
9502	4901	C	E												E		N			507,298.11
9502	4971	D	E												E		N			-44,474.45
															Line Number Total:					9,465,129.79

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /05 -3740 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-758.72
7240	4251	D	B				F		DISC						E		N			-2,709,804.18
7240	4801	C	B												E		N			19,447,140.88
7240	4901	C	B												E		N			2,710,562.90
7240	4901	D	B												E		N			-1,039,179.86
															Line Number Total:					18,407,961.02
7320	4802	C	B						DISC						E		N			212,057.85
7320	4802	C	E						DISC						E		N			-262,469.16
7320	4902	C	E						DISC						E		N			-2,178,815.69
															Line Number Total:					-2,229,227.00
7340	4801	C	B												E		N			-19,447,140.88
7340	4801	C	E												E		N			17,388,208.85
7340	4802	C	B						DISC						E		N			-212,057.85
7340	4802	C	E						DISC						E		N			262,469.16
7340	4871	D	E												E		N			-604,418.06
7340	4901	C	B												E		N			-2,710,562.90
7340	4901	D	B												E		N			1,039,179.86
7340	4901	C	E												E		N			2,710,562.90
7340	4901	D	E												E		N			-928,733.65
7340	4902	C	E						DISC						E		N			2,178,815.69
7340	4971	D	E												E		N			-274,233.01
															Line Number Total:					-597,909.89
7410	4251	D	B				E		DISC						E		N			758.72
7410	4251	D	B				F		DISC						E		N			2,709,804.18
7410	4251	D	E				E		DISC						E		N			-758.72
7410	4251	D	E				F		DISC						E		N			-2,610,000.00
															Line Number Total:					99,804.18
7440	4251	D	E				E		DISC						E		N			-758.72
7440	4251	D	E				F		DISC						E		N			-2,610,000.00
7440	4801	C	E												E		N			17,388,208.85
7440	4871	D	E												E		N			-604,418.06
7440	4901	C	E												E		N			2,710,562.90
7440	4901	D	E												E		N			-928,733.65
7440	4971	D	E												E		N			-274,233.01

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /05 -3740 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					15,680,628.31
8693	4802	C	B						DISC						E		N			-212,057.85
8693	4802	C	E						DISC						E		N			262,469.16
8693	4902	C	E						DISC						E		N			2,178,815.69
															Line Number Total:					2,229,227.00
8840	4972	D	E				X		DISC						E		N			-26,103.81
8896	4972	D	E				X		DISC						E		N			26,103.81
9000	4802	C	B						DISC						E		N			-212,057.85
9000	4802	C	E						DISC						E		N			262,469.16
9000	4902	C	E						DISC						E		N			2,178,815.69
9000	4972	D	E				X		DISC						E		N			-26,103.81
															Line Number Total:					2,203,123.19
9502	4801	C	E												E		N			17,388,208.85
9502	4871	D	E												E		N			-604,418.06
9502	4901	C	E												E		N			2,710,562.90
9502	4901	D	E												E		N			-928,733.65
9502	4971	D	E												E		N			-274,233.01
															Line Number Total:					18,291,387.03

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /06 -3740 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-1,026,756.00
7240	4251	D	B				F		DISC						E		N			-740,000.00
7240	4801	C	B												E		N			77,348,362.30
7240	4901	C	B												E		N			9,413,922.49
															Line Number Total:					84,995,528.79
7320	4802	C	B						DISC						E		N			140,154.45
7320	4802	D	E						DISC						E		N			225,025.37
7320	4902	C	E						DISC						E		N			-27,469,837.09
															Line Number Total:					-27,104,657.27
7340	4801	C	B												E		N			-77,348,362.30
7340	4801	C	E												E		N			51,695,724.10
7340	4802	C	B						DISC						E		N			-140,154.45
7340	4802	D	E						DISC						E		N			-225,025.37
7340	4871	D	E												E		N			-1,367,400.91
7340	4901	C	B												E		N			-9,413,922.49
7340	4901	C	E												E		N			9,687,784.18
7340	4902	C	E						DISC						E		N			27,469,837.09
7340	4971	D	E												E		N			-1,357,818.13
															Line Number Total:					-999,338.28
7410	4251	D	B				E		DISC						E		N			1,026,756.00
7410	4251	D	B				F		DISC						E		N			740,000.00
7410	4251	D	E				F		DISC						E		N			-740,000.00
															Line Number Total:					1,026,756.00
7440	4251	D	E				F		DISC						E		N			-740,000.00
7440	4801	C	E												E		N			51,695,724.10
7440	4871	D	E												E		N			-1,367,400.91
7440	4901	C	E												E		N			9,687,784.18
7440	4971	D	E												E		N			-1,357,818.13
															Line Number Total:					57,918,289.24
8693	4802	C	B						DISC						E		N			-140,154.45
8693	4802	D	E						DISC						E		N			-225,025.37
8693	4902	C	E						DISC						E		N			27,469,837.09

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /06 -3740 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					27,104,657.27
8840	4252	D	E				E		DISC						E		N			-102,756.00
8840	4972	D	E				X		DISC						E		N			-680,473.16
															Line Number Total:					-783,229.16
8896	4252	D	E				E		DISC						E		N			102,756.00
8896	4972	D	E				X		DISC						E		N			680,473.16
															Line Number Total:					783,229.16
9000	4252	D	E				E		DISC						E		N			-102,756.00
9000	4802	C	B						DISC						E		N			-140,154.45
9000	4802	D	E						DISC						E		N			-225,025.37
9000	4902	C	E						DISC						E		N			27,469,837.09
9000	4972	D	E				X		DISC						E		N			-680,473.16
															Line Number Total:					26,321,428.11
9502	4801	C	E												E		N			51,695,724.10
9502	4871	D	E												E		N			-1,367,400.91
9502	4901	C	E												E		N			9,687,784.18
9502	4971	D	E												E		N			-1,357,818.13
															Line Number Total:					58,658,289.24

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /07 -3740 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-138,960.28
7240	4251	D	B				E		DISC						E		N			-959,016.16
7240	4251	D	B				F		DISC						E		N			-46,448,684.08
7240	4801	C	B												E		N			589,510,073.32
7240	4901	C	B												E		N			65,803,082.79
															Line Number Total:					607,766,495.59
7320	4802	C	B						DISC						E		N			790,685.64
7320	4802	C	E						DISC						E		N			-440,600.47
7320	4902	C	E						DISC						E		N			-302,115,537.62
															Line Number Total:					-301,765,452.45
7340	4801	C	B												E		N			-589,510,073.32
7340	4801	C	E												E		N			350,334,115.81
7340	4802	C	B						DISC						E		N			-790,685.64
7340	4802	C	E						DISC						E		N			440,600.47
7340	4871	D	E												E		N			-37,580,880.16
7340	4901	C	B												E		N			-65,803,082.79
7340	4901	C	E												E		N			48,952,754.66
7340	4902	C	E						DISC						E		N			302,115,537.62
7340	4971	D	E												E		N			-8,507,697.81
															Line Number Total:					-349,411.16
7410	4221	D	B				F		DISC						E		N			138,960.28
7410	4221	D	E				E		DISC						E		N			-115,084.60
7410	4221	D	E				F		DISC						E		N			-288,755.38
7410	4251	D	B				E		DISC						E		N			959,016.16
7410	4251	D	B				F		DISC						E		N			46,448,684.08
7410	4251	D	E				E		DISC						E		N			-202,588.63
7410	4251	D	E				F		DISC						E		N			-5,366,961.51
															Line Number Total:					41,573,270.40
7440	4221	D	E				E		DISC						E		N			-115,084.60
7440	4221	D	E				F		DISC						E		N			-288,755.38
7440	4251	D	E				E		DISC						E		N			-202,588.63
7440	4251	D	E				F		DISC						E		N			-5,366,961.51
7440	4801	C	E												E		N			350,334,115.81
7440	4871	D	E												E		N			-37,580,880.16
7440	4901	C	E												E		N			48,952,754.66

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /07 -3740 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4971	D	E												E		N			-8,507,697.81
															Line Number Total:					347,224,902.38
8693	4802	C	B						DISC						E		N			-790,685.64
8693	4802	C	E						DISC						E		N			440,600.47
8693	4902	C	E						DISC						E		N			302,115,537.62
															Line Number Total:					301,765,452.45
8800	4252	D	E				F		DISC						E		N			-42,648,376.13
8840	4252	D	E				E		DISC						E		N			-908,168.30
8840	4972	D	E				X		DISC						E		N			-1,921,293.39
															Line Number Total:					-2,829,461.69
8896	4252	D	E				E		DISC						E		N			908,168.30
8896	4252	D	E				F		DISC						E		N			42,648,376.13
8896	4972	D	E				X		DISC						E		N			1,921,293.39
															Line Number Total:					45,477,837.82
9000	4252	D	E				E		DISC						E		N			-908,168.30
9000	4252	D	E				F		DISC						E		N			-42,648,376.13
9000	4802	C	B						DISC						E		N			-790,685.64
9000	4802	C	E						DISC						E		N			440,600.47
9000	4902	C	E						DISC						E		N			302,115,537.62
9000	4972	D	E				X		DISC						E		N			-1,921,293.39
															Line Number Total:					256,287,614.63
9502	4801	C	E												E		N			350,334,115.81
9502	4871	D	E												E		N			-37,580,880.16
9502	4901	C	E												E		N			48,952,754.66
9502	4971	D	E												E		N			-8,507,697.81
															Line Number Total:					353,198,292.50

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /08 -3740 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			298,981,015.36
1000	4802	C	E						DISC						U		Y			4,614,668.75
1000	4901	C	E												U		Y			4,903,004.54
1000	4902	C	E						DISC						U		Y			387,595,515.61
															Line Number Total:					696,094,204.26
2398	4510	C	E			S									U		Y			-2,154,613,422.00
2398	4510	D	E			A									U		Y			185,573,267.00
2398	4610	C	E												U		Y			-119,213,592.47
2398	4700	C	E												U		Y			-69,756,525.67
															Line Number Total:					-2,158,010,273.14
4000	4119	D	E	P	110161				DISC				X		U		Y	1		2,827,550,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-13,971,000.00
4200	4170	D	E	P	110161				DISC		57	3740			U		Y			392,000.00
5800	4252	D	E				E		DISC						U		Y			800.00
5800	4252	D	E				F		DISC						U		Y			155,774.81
															Line Number Total:					156,574.81
5810	4221	D	E				E		DISC						U		Y			363,661.79
5810	4221	D	E				F		DISC						U		Y			39,590,822.42
5810	4251	D	E				E		DISC						U		Y			10,418.91
5810	4251	D	E				F		DISC						U		Y			11,999.47
															Line Number Total:					39,976,902.59
7320	4802	C	E						DISC						U		Y			-4,614,668.75
7320	4902	C	E						DISC						U		Y			-387,595,515.61
															Line Number Total:					-392,210,184.36
7440	4221	D	E				E		DISC						U		Y			-363,661.79
7440	4221	D	E				F		DISC						U		Y			-39,590,822.42
7440	4251	D	E				E		DISC						U		Y			-10,418.91
7440	4251	D	E				F		DISC						U		Y			-11,999.47
7440	4801	C	E												U		Y			298,981,015.36
7440	4901	C	E												U		Y			4,903,004.54

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /08 -3740 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					263,907,117.31
8690	4802	C	E						DISC						U		Y			4,614,668.75
8690	4902	C	E						DISC						U		Y			387,595,515.61
															Line Number Total:					392,210,184.36
8800	4252	D	E				F		DISC						U		Y			-155,774.81
8840	4252	D	E				E		DISC						U		Y			-800.00
9000	4252	D	E				E		DISC						U		Y			-800.00
9000	4252	D	E				F		DISC						U		Y			-155,774.81
9000	4802	C	E						DISC						U		Y			4,614,668.75
9000	4902	C	E						DISC						U		Y			387,595,515.61
															Line Number Total:					392,053,609.55
9502	4801	C	E												U		Y			298,981,015.36
9502	4901	C	E												U		Y			4,903,004.54
															Line Number Total:					303,884,019.90

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /X -3740 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			193.82
2440	4610	C	E												U		N			193.82

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /X -3740 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-3740

1000	Total new obligations	696,094,204.26
2140	Unobligated balance carried forward, start of year	193.82
2398	Unobligated balance expiring or withdrawn	-2,158,010,273.14
2440	Unobligated balance carried forward, end of year	193.82
4000	Appropriation	2,827,550,000.00
4035	Appropriation permanently reduced	-13,971,000.00
4200	Transferred from other accounts [Treas Acct]	392,000.00
5800	Offsetting collections (cash)	156,574.81
5810	Change in uncollected customer payments from Federal sources (unexpired)	39,976,902.59
7240	Obligated balance, start of year	726,995,281.92
7320	Total outlays (gross)	-724,314,169.12
7340	Adjustments in expired accounts (net)	-1,823,721.45
7410	Change in uncollected customer payments from Federal sources (expired)	42,699,830.58
7440	Obligated balance, end of year	699,674,523.60
8690	Outlays from new discretionary authority	392,210,184.36
8693	Outlays from discretionary balances	332,103,984.76
8800	Federal sources	-42,804,150.94
8840	Non-Federal sources	-3,655,016.81
8896	Portion of offsetting collections (cash) credited to expired accounts	46,302,592.94
9000	Outlays	677,855,001.37
9502	Unpaid obligation, end of year	750,380,145.13

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /03 -2065 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			4,588,581.47
7240	4221	D	B				F		DISC						E		N			-39,216.11
7240	4251	C	B				F		DISC						E		N			4,584,611.74
7240	4251	D	B				E		DISC						E		N			-223,819.92
7240	4801	C	B												E		N			5,252,610.43
7240	4901	D	B												E		N			-4,866,193.15
															Line Number Total:					9,296,574.46
7320	4802	C	B						DISC						E		N			1,271,088.15
7320	4802	C	E						DISC						E		N			-1,258,702.24
7320	4902	C	E						DISC						E		N			-216,754.92
															Line Number Total:					-204,369.01
7340	4801	C	B												E		N			-5,252,610.43
7340	4801	C	E												E		N			4,840,943.50
7340	4802	C	B						DISC						E		N			-1,271,088.15
7340	4802	C	E						DISC						E		N			1,258,702.24
7340	4871	D	E												E		N			-998,040.90
7340	4881	C	E												E		N			190,085.64
7340	4901	D	B												E		N			4,866,193.15
7340	4901	D	E												E		N			-4,658,895.23
7340	4902	C	E						DISC						E		N			216,754.92
															Line Number Total:					-807,955.26
7410	4221	C	B				E		DISC						E		N			-4,588,581.47
7410	4221	D	B				F		DISC						E		N			39,216.11
7410	4221	C	E				E		DISC						E		N			4,588,581.47
7410	4221	D	E				F		DISC						E		N			-39,216.11
7410	4251	C	B				F		DISC						E		N			-4,584,611.74
7410	4251	D	B				E		DISC						E		N			223,819.92
7410	4251	C	E				F		DISC						E		N			4,605,640.22
7410	4251	D	E				E		DISC						E		N			-244,848.40
															Line Number Total:					0.00
7440	4221	C	E				E		DISC						E		N			4,588,581.47
7440	4221	D	E				F		DISC						E		N			-39,216.11
7440	4251	C	E				F		DISC						E		N			4,605,640.22
7440	4251	D	E				E		DISC						E		N			-244,848.40
7440	4801	C	E												E		N			4,840,943.50

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /03 -2065 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-998,040.90
7440	4881	C	E												E		N			190,085.64
7440	4901	D	E												E		N			-4,658,895.23
															Line Number Total:					8,284,250.19
8693	4802	C	B						DISC						E		N			-1,271,088.15
8693	4802	C	E						DISC						E		N			1,258,702.24
8693	4902	C	E						DISC						E		N			216,754.92
															Line Number Total:					204,369.01
8840	4222	D	B				E		DISC						E		N			2,291,118.17
8840	4222	D	E				E		DISC						E		N			-2,291,118.17
															Line Number Total:					0.00
8896	4222	D	B				E		DISC						E		N			-2,291,118.17
8896	4222	D	E				E		DISC						E		N			2,291,118.17
															Line Number Total:					0.00
9000	4222	D	B				E		DISC						E		N			2,291,118.17
9000	4222	D	E				E		DISC						E		N			-2,291,118.17
9000	4802	C	B						DISC						E		N			-1,271,088.15
9000	4802	C	E						DISC						E		N			1,258,702.24
9000	4902	C	E						DISC						E		N			216,754.92
															Line Number Total:					204,369.01
9502	4801	C	E												E		N			4,840,943.50
9502	4871	D	E												E		N			-998,040.90
9502	4881	C	E												E		N			190,085.64
9502	4901	D	E												E		N			-4,658,895.23
															Line Number Total:					-625,906.99

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /04 -2065 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-43,041.13
7240	4221	D	B				F		DISC						E		N			-261,321.27
7240	4251	C	B				E		DISC						E		N			42,343.02
7240	4251	C	B				F		DISC						E		N			631,793.63
7240	4801	C	B												E		N			23,902,556.25
7240	4901	C	B												E		N			22,198,129.10
7240	4901	D	B												E		N			-530,514.39
															Line Number Total:					45,939,945.21
7320	4802	C	B						DISC						E		N			4,619,171.57
7320	4802	C	E						DISC						E		N			-4,620,178.19
7320	4902	C	E						DISC						E		N			-3,742,365.37
															Line Number Total:					-3,743,371.99
7340	4801	C	B												E		N			-23,902,556.25
7340	4801	C	E												E		N			20,142,526.04
7340	4802	C	B						DISC						E		N			-4,619,171.57
7340	4802	C	E						DISC						E		N			4,620,178.19
7340	4871	D	E												E		N			-1,342,081.98
7340	4881	C	E												E		N			184,696.23
7340	4901	C	B												E		N			-22,198,129.10
7340	4901	D	B												E		N			530,514.39
7340	4901	C	E												E		N			22,233,459.19
7340	4901	D	E												E		N			-549,186.26
7340	4902	C	E						DISC						E		N			3,742,365.37
7340	4971	D	E												E		N			-1,509,165.06
7340	4981	C	E												E		N			207,690.06
															Line Number Total:					-2,458,860.75
7410	4221	D	B				E		DISC						E		N			43,041.13
7410	4221	D	B				F		DISC						E		N			261,321.27
7410	4221	D	E				E		DISC						E		N			-43,041.13
7410	4221	D	E				F		DISC						E		N			-261,321.27
7410	4251	C	B				E		DISC						E		N			-42,343.02
7410	4251	C	B				F		DISC						E		N			-631,793.63
7410	4251	C	E				E		DISC						E		N			2,026.73
7410	4251	C	E				F		DISC						E		N			672,109.92
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /04 -2065 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E				E		DISC						E		N			-43,041.13
7440	4221	D	E				F		DISC						E		N			-261,321.27
7440	4251	C	E				E		DISC						E		N			2,026.73
7440	4251	C	E				F		DISC						E		N			672,109.92
7440	4801	C	E												E		N			20,142,526.04
7440	4871	D	E												E		N			-1,342,081.98
7440	4881	C	E												E		N			184,696.23
7440	4901	C	E												E		N			22,233,459.19
7440	4901	D	E												E		N			-549,186.26
7440	4971	D	E												E		N			-1,509,165.06
7440	4981	C	E												E		N			207,690.06
															Line Number Total:					39,737,712.47
8693	4802	C	B						DISC						E		N			-4,619,171.57
8693	4802	C	E						DISC						E		N			4,620,178.19
8693	4902	C	E						DISC						E		N			3,742,365.37
															Line Number Total:					3,743,371.99
9000	4802	C	B						DISC						E		N			-4,619,171.57
9000	4802	C	E						DISC						E		N			4,620,178.19
9000	4902	C	E						DISC						E		N			3,742,365.37
															Line Number Total:					3,743,371.99
9502	4801	C	E												E		N			20,142,526.04
9502	4871	D	E												E		N			-1,342,081.98
9502	4881	C	E												E		N			184,696.23
9502	4901	C	E												E		N			22,233,459.19
9502	4901	D	E												E		N			-549,186.26
9502	4971	D	E												E		N			-1,509,165.06
9502	4981	C	E												E		N			207,690.06
															Line Number Total:					39,367,938.22

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /05 -2065 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-21,678.37
7240	4221	D	B				F		DISC						E		N			-115,810.83
7240	4251	C	B				F		DISC						E		N			666,697.29
7240	4251	D	B				E		DISC						E		N			-5,783.38
7240	4801	C	B												E		N			44,024,562.96
7240	4901	C	B												E		N			36,327,559.63
7240	4901	D	B												E		N			-724,427.23
															Line Number Total:					80,151,120.07
7320	4802	C	B						DISC						E		N			4,304,667.61
7320	4802	C	E						DISC						E		N			-4,225,125.47
7320	4902	C	E						DISC						E		N			-8,580,471.03
															Line Number Total:					-8,500,928.89
7340	4801	C	B												E		N			-44,024,562.96
7340	4801	C	E												E		N			37,906,901.65
7340	4802	C	B						DISC						E		N			-4,304,667.61
7340	4802	C	E						DISC						E		N			4,225,125.47
7340	4871	D	E												E		N			-1,994,123.54
7340	4881	C	E												E		N			878,216.09
7340	4901	C	B												E		N			-36,327,559.63
7340	4901	D	B												E		N			724,427.23
7340	4901	C	E												E		N			33,944,605.99
7340	4901	D	E												E		N			-724,741.17
7340	4902	C	E						DISC						E		N			8,580,471.03
7340	4971	D	E												E		N			-2,500,182.38
7340	4981	C	E												E		N			1,101,085.44
															Line Number Total:					-2,515,004.39
7410	4221	D	B				E		DISC						E		N			21,678.37
7410	4221	D	B				F		DISC						E		N			115,810.83
7410	4221	D	E				E		DISC						E		N			-21,678.37
7410	4221	D	E				F		DISC						E		N			-115,810.83
7410	4251	C	B				F		DISC						E		N			-666,697.29
7410	4251	D	B				E		DISC						E		N			5,783.38
7410	4251	C	E				F		DISC						E		N			694,058.18
7410	4251	D	E				E		DISC						E		N			-33,245.13
															Line Number Total:					-100.86

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /05 -2065 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E				E		DISC						E		N			-21,678.37
7440	4221	D	E				F		DISC						E		N			-115,810.83
7440	4251	C	E				F		DISC						E		N			694,058.18
7440	4251	D	E				E		DISC						E		N			-33,245.13
7440	4801	C	E												E		N			37,906,901.65
7440	4871	D	E												E		N			-1,994,123.54
7440	4881	C	E												E		N			878,216.09
7440	4901	C	E												E		N			33,944,605.99
7440	4901	D	E												E		N			-724,741.17
7440	4971	D	E												E		N			-2,500,182.38
7440	4981	C	E												E		N			1,101,085.44
															Line Number Total:					69,135,085.93
8693	4802	C	B						DISC						E		N			-4,304,667.61
8693	4802	C	E						DISC						E		N			4,225,125.47
8693	4902	C	E						DISC						E		N			8,580,471.03
															Line Number Total:					8,500,928.89
8800	4252	D	E				F		DISC						E		N			-100.86
8840	4222	D	B				E		DISC						E		N			24,128.86
8840	4222	D	E				E		DISC						E		N			-24,128.86
															Line Number Total:					0.00
8896	4222	D	B				E		DISC						E		N			-24,128.86
8896	4222	D	E				E		DISC						E		N			24,128.86
8896	4252	D	E				F		DISC						E		N			100.86
															Line Number Total:					100.86
9000	4222	D	B				E		DISC						E		N			24,128.86
9000	4222	D	E				E		DISC						E		N			-24,128.86
9000	4252	D	E				F		DISC						E		N			-100.86
9000	4802	C	B						DISC						E		N			-4,304,667.61
9000	4802	C	E						DISC						E		N			4,225,125.47
9000	4902	C	E						DISC						E		N			8,580,471.03
															Line Number Total:					8,500,828.03
9502	4801	C	E												E		N			37,906,901.65

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /05 -2065 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-1,994,123.54
9502	4881	C	E												E		N			878,216.09
9502	4901	C	E												E		N			33,944,605.99
9502	4901	D	E												E		N			-724,741.17
9502	4971	D	E												E		N			-2,500,182.38
9502	4981	C	E												E		N			1,101,085.44
															Line Number Total:					68,611,762.08

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /06 -2065 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			101,985.61
7240	4221	D	B				F		DISC						E		N			-2,273,578.17
7240	4251	D	B				E		DISC						E		N			-190,975.59
7240	4251	D	B				F		DISC						E		N			-105,706.80
7240	4801	C	B												E		N			152,308,017.93
7240	4901	C	B												E		N			120,071,717.07
															Line Number Total:					269,911,460.05
7320	4802	C	B						DISC						E		N			9,726,987.15
7320	4802	C	E						DISC						E		N			-14,702,474.57
7320	4902	C	E						DISC						E		N			-67,237,249.53
															Line Number Total:					-72,212,736.95
7340	4801	C	B												E		N			-152,308,017.93
7340	4801	C	E												E		N			107,211,164.82
7340	4802	C	B						DISC						E		N			-9,726,987.15
7340	4802	C	E						DISC						E		N			14,702,474.57
7340	4871	D	E												E		N			-5,282,579.62
7340	4881	C	E												E		N			4,332,993.83
7340	4901	C	B												E		N			-120,071,717.07
7340	4901	C	E												E		N			92,955,833.23
7340	4902	C	E						DISC						E		N			67,237,249.53
7340	4971	D	E												E		N			-6,883,656.25
7340	4981	C	E												E		N			5,646,264.18
															Line Number Total:					-2,186,977.86
7410	4221	C	B				E		DISC						E		N			-101,985.61
7410	4221	D	B				F		DISC						E		N			2,273,578.17
7410	4221	C	E				E		DISC						E		N			161,121.23
7410	4221	D	E				F		DISC						E		N			-676,699.08
7410	4251	D	B				E		DISC						E		N			190,975.59
7410	4251	D	B				F		DISC						E		N			105,706.80
7410	4251	C	E				F		DISC						E		N			588,323.38
7410	4251	D	E				E		DISC						E		N			-914,570.04
															Line Number Total:					1,626,450.44
7440	4221	C	E				E		DISC						E		N			161,121.23
7440	4221	D	E				F		DISC						E		N			-676,699.08
7440	4251	C	E				F		DISC						E		N			588,323.38

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /06 -2065 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				E		DISC						E		N			-914,570.04
7440	4801	C	E												E		N			107,211,164.82
7440	4871	D	E												E		N			-5,282,579.62
7440	4881	C	E												E		N			4,332,993.83
7440	4901	C	E												E		N			92,955,833.23
7440	4971	D	E												E		N			-6,883,656.25
7440	4981	C	E												E		N			5,646,264.18
															Line Number Total:					197,138,195.68
8693	4802	C	B						DISC						E		N			-9,726,987.15
8693	4802	C	E						DISC						E		N			14,702,474.57
8693	4902	C	E						DISC						E		N			67,237,249.53
															Line Number Total:					72,212,736.95
8800	4252	D	E				F		DISC						E		N			-171,926.12
8840	4252	D	E				E		DISC						E		N			-25,868.23
8896	4252	D	E				E		DISC						E		N			25,868.23
8896	4252	D	E				F		DISC						E		N			171,926.12
															Line Number Total:					197,794.35
9000	4252	D	E				E		DISC						E		N			-25,868.23
9000	4252	D	E				F		DISC						E		N			-171,926.12
9000	4802	C	B						DISC						E		N			-9,726,987.15
9000	4802	C	E						DISC						E		N			14,702,474.57
9000	4902	C	E						DISC						E		N			67,237,249.53
															Line Number Total:					72,014,942.60
9502	4801	C	E												E		N			107,211,164.82
9502	4871	D	E												E		N			-5,282,579.62
9502	4881	C	E												E		N			4,332,993.83
9502	4901	C	E												E		N			92,955,833.23
9502	4971	D	E												E		N			-6,883,656.25
9502	4981	C	E												E		N			5,646,264.18
															Line Number Total:					197,980,020.19

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /07 -2065 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-6,709.00
7240	4221	D	B				F		DISC						E		N			-469,409.38
7240	4251	D	B				E		DISC						E		N			-4,930,664.26
7240	4251	D	B				F		DISC						E		N			-3,695,893.27
7240	4801	C	B												E		N			828,118,696.42
7240	4901	C	B												E		N			1,102,270,164.00
7240	4901	D	B												E		N			-46,665.26
															Line Number Total:					1,921,239,519.25
7320	4802	C	B						DISC						E		N			53,998,219.29
7320	4802	C	E						DISC						E		N			-35,465,776.97
7320	4902	C	E						DISC						E		N			-747,061,711.50
															Line Number Total:					-728,529,269.18
7340	4801	C	B												E		N			-828,118,696.42
7340	4801	C	E												E		N			540,078,932.18
7340	4802	C	B						DISC						E		N			-53,998,219.29
7340	4802	C	E						DISC						E		N			35,465,776.97
7340	4871	D	E												E		N			-178,762,956.66
7340	4881	C	E												E		N			174,711,058.22
7340	4901	C	B												E		N			-1,102,270,164.00
7340	4901	D	B												E		N			46,665.26
7340	4901	C	E												E		N			662,354,841.25
7340	4901	D	E												E		N			-620,847.45
7340	4902	C	E						DISC						E		N			747,061,711.50
7340	4971	D	E												E		N			-150,450,591.53
7340	4981	C	E												E		N			147,040,430.21
															Line Number Total:					-7,462,059.76
7410	4221	D	B				E		DISC						E		N			6,709.00
7410	4221	D	B				F		DISC						E		N			469,409.38
7410	4221	C	E				F		DISC						E		N			135,638.08
7410	4221	D	E				E		DISC						E		N			-6,709.00
7410	4251	D	B				E		DISC						E		N			4,930,664.26
7410	4251	D	B				F		DISC						E		N			3,695,893.27
7410	4251	D	E				E		DISC						E		N			-4,547,540.87
7410	4251	D	E				F		DISC						E		N			-146,439.58
															Line Number Total:					4,537,624.54

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /07 -2065 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	C	E				F		DISC						E		N			135,638.08
7440	4221	D	E				E		DISC						E		N			-6,709.00
7440	4251	D	E				E		DISC						E		N			-4,547,540.87
7440	4251	D	E				F		DISC						E		N			-146,439.58
7440	4801	C	E												E		N			540,078,932.18
7440	4871	D	E												E		N			-178,762,956.66
7440	4881	C	E												E		N			174,711,058.22
7440	4901	C	E												E		N			662,354,841.25
7440	4901	D	E												E		N			-620,847.45
7440	4971	D	E												E		N			-150,450,591.53
7440	4981	C	E												E		N			147,040,430.21
															Line Number Total:					1,189,785,814.85
8693	4802	C	B						DISC						E		N			-53,998,219.29
8693	4802	C	E						DISC						E		N			35,465,776.97
8693	4902	C	E						DISC						E		N			747,061,711.50
															Line Number Total:					728,529,269.18
8800	4252	D	E				F		DISC						E		N			-3,963,614.32
8840	4252	D	E				E		DISC						E		N			-584,194.20
8896	4252	D	E				E		DISC						E		N			584,194.20
8896	4252	D	E				F		DISC						E		N			3,963,614.32
															Line Number Total:					4,547,808.52
9000	4252	D	E				E		DISC						E		N			-584,194.20
9000	4252	D	E				F		DISC						E		N			-3,963,614.32
9000	4802	C	B						DISC						E		N			-53,998,219.29
9000	4802	C	E						DISC						E		N			35,465,776.97
9000	4902	C	E						DISC						E		N			747,061,711.50
															Line Number Total:					723,981,460.66
9502	4801	C	E												E		N			540,078,932.18
9502	4871	D	E												E		N			-178,762,956.66
9502	4881	C	E												E		N			174,711,058.22
9502	4901	C	E												E		N			662,354,841.25
9502	4901	D	E												E		N			-620,847.45
9502	4971	D	E												E		N			-150,450,591.53

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /07 -2065 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4981	C	E												E		N			147,040,430.21
																Line Number Total:				1,194,350,866.22

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /08 -2065 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			478,618,046.84
1000	4802	C	E						DISC						U		Y			51,573,756.93
1000	4901	C	E												U		Y			710,543,273.00
1000	4902	C	E						DISC						U		Y			561,379,758.50
															Line Number Total:					1,802,114,835.27
2398	4510	C	E			S									U		Y			-3,732,117,000.00
2398	4610	C	E												U		Y			-307,793,226.36
															Line Number Total:					-4,039,910,226.36
4000	4119	D	E	P	110116				DISC				X		U		Y	1		5,765,848,000.00
4035	4392	C	E	P	110116				DISC						U		Y	1		-28,606,000.00
4200	4170	D	E	P	11092				DISC		21	2065			U		Y			1,775,000.00
5800	4252	D	E				F		DISC						U		Y			12,068,740.64
5810	4221	D	E				E		DISC						U		Y			121,488.11
5810	4221	D	E				F		DISC						U		Y			84,578,078.46
5810	4251	D	E				E		DISC						U		Y			54,146.79
5810	4251	D	E				F		DISC						U		Y			6,185,607.63
															Line Number Total:					90,939,320.99
7320	4802	C	E						DISC						U		Y			-51,573,756.93
7320	4902	C	E						DISC						U		Y			-561,379,758.50
															Line Number Total:					-612,953,515.43
7440	4221	D	E				E		DISC						U		Y			-121,488.11
7440	4221	D	E				F		DISC						U		Y			-84,578,078.46
7440	4251	D	E				E		DISC						U		Y			-54,146.79
7440	4251	D	E				F		DISC						U		Y			-6,185,607.63
7440	4801	C	E												U		Y			478,618,046.84
7440	4901	C	E												U		Y			710,543,273.00
															Line Number Total:					1,098,221,998.85
8690	4802	C	E						DISC						U		Y			51,573,756.93
8690	4902	C	E						DISC						U		Y			561,379,758.50

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /08 -2065 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					612,953,515.43
8800	4252	D	E				F		DISC						U		Y			-12,068,740.64
9000	4252	D	E				F		DISC						U		Y			-12,068,740.64
9000	4802	C	E						DISC						U		Y			51,573,756.93
9000	4902	C	E						DISC						U		Y			561,379,758.50
															Line Number Total:					600,884,774.79
9502	4801	C	E												U		Y			478,618,046.84
9502	4901	C	E												U		Y			710,543,273.00
															Line Number Total:					1,189,161,319.84

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /X -2065 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-760.06
1000	4901	C	E												U		N			760.06
															Line Number Total:					0.00
2140	4201	D	B												U		N			518,513.24
2140	4901	C	B												U		N			-760.06
															Line Number Total:					517,753.18
2440	4610	C	E												U		N			517,753.18
7240	4901	C	B												U		N			760.06
7440	4901	C	E												U		N			760.06
9502	4901	C	E												U		N			760.06

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Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- -06 /07 -2065 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B												E		N			-1,473,435.20
7240	4901	C	B												E		N			30,984,403.10
															Line Number Total:					29,510,967.90
7320	4802	C	B						DISC						E		N			1,562,777.95
7320	4802	C	E						DISC						E		N			-3,770,066.87
7320	4902	C	E						DISC						E		N			-1,165,916.39
															Line Number Total:					-3,373,205.31
7340	4801	D	B												E		N			1,473,435.20
7340	4801	D	E												E		N			-3,729,724.14
7340	4802	C	B						DISC						E		N			-1,562,777.95
7340	4802	C	E						DISC						E		N			3,770,066.87
7340	4871	D	E												E		N			-1,398,503.97
7340	4881	C	E												E		N			1,398,503.97
7340	4901	C	B												E		N			-30,984,403.10
7340	4901	C	E												E		N			29,867,486.73
7340	4902	C	E						DISC						E		N			1,165,916.39
7340	4971	D	E												E		N			-1,820.42
7340	4981	C	E												E		N			1,820.42
															Line Number Total:					0.00
7440	4801	D	E												E		N			-3,729,724.14
7440	4871	D	E												E		N			-1,398,503.97
7440	4881	C	E												E		N			1,398,503.97
7440	4901	C	E												E		N			29,867,486.73
7440	4971	D	E												E		N			-1,820.42
7440	4981	C	E												E		N			1,820.42
															Line Number Total:					26,137,762.59
8693	4802	C	B						DISC						E		N			-1,562,777.95
8693	4802	C	E						DISC						E		N			3,770,066.87
8693	4902	C	E						DISC						E		N			1,165,916.39
															Line Number Total:					3,373,205.31
9000	4802	C	B						DISC						E		N			-1,562,777.95
9000	4802	C	E						DISC						E		N			3,770,066.87
9000	4902	C	E						DISC						E		N			1,165,916.39

OFFICE OF MANAGEMENT AND BUDGET

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Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- -06 /07 -2065 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					3,373,205.31
9502	4801	D	E												E		N			-3,729,724.14
9502	4871	D	E												E		N			-1,398,503.97
9502	4881	C	E												E		N			1,398,503.97
9502	4901	C	E												E		N			29,867,486.73
9502	4971	D	E												E		N			-1,820.42
9502	4981	C	E												E		N			1,820.42
															Line Number Total:					26,137,762.59

OFFICE OF MANAGEMENT AND BUDGET

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Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 69-21- /X -2065 -005-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-88,852.02
1000	4801	C	E												U		N			17,905.02
1000	4902	C	E						DISC	BAL					U		N			70,947.00
															Line Number Total:					0.00
2140	4201	D	B												U		N			154,909.00
2140	4801	C	B												U		N			-88,852.02
															Line Number Total:					66,056.98
2440	4610	C	E												U		N			66,056.98
7240	4801	C	B												U		N			88,852.02
7320	4902	C	E						DISC	BAL					U		N			-70,947.00
7440	4801	C	E												U		N			17,905.02
8693	4902	C	E						DISC	BAL					U		N			70,947.00
9000	4902	C	E						DISC	BAL					U		N			70,947.00
9502	4801	C	E												U		N			17,905.02

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Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 69-21- /X -2065 -005-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-2065

1000	Total new obligations	1,802,114,835.27
2140	Unobligated balance carried forward, start of year	583,810.16
2398	Unobligated balance expiring or withdrawn	-4,039,910,226.36
2440	Unobligated balance carried forward, end of year	583,810.16
4000	Appropriation	5,765,848,000.00
4035	Appropriation permanently reduced	-28,606,000.00
4200	Transferred from other accounts [Treas Acct]	1,775,000.00
5800	Offsetting collections (cash)	12,068,740.64
5810	Change in uncollected customer payments from Federal sources (unexpired)	90,939,320.99
7240	Obligated balance, start of year	2,356,139,199.02
7320	Total outlays (gross)	-1,429,588,343.76
7340	Adjustments in expired accounts (net)	-15,430,858.02
7410	Change in uncollected customer payments from Federal sources (expired)	6,163,974.12
7440	Obligated balance, end of year	2,628,459,485.64
8690	Outlays from new discretionary authority	612,953,515.43
8693	Outlays from discretionary balances	816,634,828.33
8800	Federal sources	-16,204,381.94
8840	Non-Federal sources	-610,062.43
8896	Portion of offsetting collections (cash) credited to expired accounts	4,745,703.73
9000	Outlays	1,412,773,899.39
9502	Unpaid obligation, end of year	2,715,002,427.23

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Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /03 -3840 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			4,529.40
7240	4221	D	B				F		DISC						E		N			-4,529.40
7240	4251	C	B				F		DISC						E		N			2,902,810.86
7240	4251	D	B				E		DISC						E		N			-2,902,599.78
7240	4801	C	B												E		N			15,131,419.60
7240	4901	C	B												E		N			2,346,143.43
7240	4901	D	B												E		N			-55.18
															Line Number Total:					17,477,718.93
7320	4802	C	B						DISC						E		N			1,704,079.03
7320	4802	C	E						DISC						E		N			-1,728,532.87
7320	4902	C	E						DISC						E		N			-323,263.28
															Line Number Total:					-347,717.12
7340	4801	C	B												E		N			-15,131,419.60
7340	4801	C	E												E		N			14,913,129.40
7340	4802	C	B						DISC						E		N			-1,704,079.03
7340	4802	C	E						DISC						E		N			1,728,532.87
7340	4871	D	E												E		N			-1,173,394.82
7340	4901	C	B												E		N			-2,346,143.43
7340	4901	D	B												E		N			55.18
7340	4901	C	E												E		N			2,239,438.77
7340	4901	D	E												E		N			-55.18
7340	4902	C	E						DISC						E		N			323,263.28
7340	4971	D	E												E		N			-18,526.31
															Line Number Total:					-1,169,198.87
7410	4221	C	B				E		DISC						E		N			-4,529.40
7410	4221	D	B				F		DISC						E		N			4,529.40
7410	4221	C	E				E		DISC						E		N			4,529.40
7410	4221	D	E				F		DISC						E		N			-4,529.40
7410	4251	C	B				F		DISC						E		N			-2,902,810.86
7410	4251	D	B				E		DISC						E		N			2,902,599.78
7410	4251	C	E				F		DISC						E		N			2,902,810.86
7410	4251	D	E				E		DISC						E		N			-2,902,599.78
															Line Number Total:					0.00
7440	4221	C	E				E		DISC						E		N			4,529.40
7440	4221	D	E				F		DISC						E		N			-4,529.40

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Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /03 -3840 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	C	E				F		DISC						E		N			2,902,810.86
7440	4251	D	E				E		DISC						E		N			-2,902,599.78
7440	4801	C	E												E		N			14,913,129.40
7440	4871	D	E												E		N			-1,173,394.82
7440	4901	C	E												E		N			2,239,438.77
7440	4901	D	E												E		N			-55.18
7440	4971	D	E												E		N			-18,526.31
															Line Number Total:					15,960,802.94
8693	4802	C	B						DISC						E		N			-1,704,079.03
8693	4802	C	E						DISC						E		N			1,728,532.87
8693	4902	C	E						DISC						E		N			323,263.28
															Line Number Total:					347,717.12
8840	4972	D	E				X		DISC						E		N			-5,695.85
8896	4972	D	E				X		DISC						E		N			5,695.85
9000	4802	C	B						DISC						E		N			-1,704,079.03
9000	4802	C	E						DISC						E		N			1,728,532.87
9000	4902	C	E						DISC						E		N			323,263.28
9000	4972	D	E				X		DISC						E		N			-5,695.85
															Line Number Total:					342,021.27
9502	4801	C	E												E		N			14,913,129.40
9502	4871	D	E												E		N			-1,173,394.82
9502	4901	C	E												E		N			2,239,438.77
9502	4901	D	E												E		N			-55.18
9502	4971	D	E												E		N			-18,526.31
															Line Number Total:					15,960,591.86

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /04 -3840 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			146,389,187.14
7240	4251	D	B				E		DISC						E		N			-146,409,582.55
7240	4801	C	B												E		N			22,003,740.68
7240	4901	C	B												E		N			2,091,223.17
															Line Number Total:					24,074,568.44
7320	4802	C	B						DISC						E		N			53,128.95
7320	4802	C	E						DISC						E		N			-58,391.35
7320	4902	C	E						DISC						E		N			-1,928,233.58
															Line Number Total:					-1,933,495.98
7340	4801	C	B												E		N			-22,003,740.68
7340	4801	C	E												E		N			21,915,314.29
7340	4802	C	B						DISC						E		N			-53,128.95
7340	4802	C	E						DISC						E		N			58,391.35
7340	4871	D	E												E		N			-686,013.44
7340	4901	C	B												E		N			-2,091,223.17
7340	4901	C	E												E		N			1,543,620.99
7340	4902	C	E						DISC						E		N			1,928,233.58
7340	4971	D	E												E		N			-176,764.43
															Line Number Total:					434,689.54
7410	4251	C	B				F		DISC						E		N			-146,389,187.14
7410	4251	D	B				E		DISC						E		N			146,409,582.55
7410	4251	C	E				F		DISC						E		N			146,389,187.14
7410	4251	D	E				E		DISC						E		N			-146,409,582.55
															Line Number Total:					0.00
7440	4251	C	E				F		DISC						E		N			146,389,187.14
7440	4251	D	E				E		DISC						E		N			-146,409,582.55
7440	4801	C	E												E		N			21,915,314.29
7440	4871	D	E												E		N			-686,013.44
7440	4901	C	E												E		N			1,543,620.99
7440	4971	D	E												E		N			-176,764.43
															Line Number Total:					22,575,762.00
8693	4802	C	B						DISC						E		N			-53,128.95
8693	4802	C	E						DISC						E		N			58,391.35

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /04 -3840 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			1,928,233.58
															Line Number Total:					1,933,495.98
8840	4972	D	E				X		DISC						E		N			-51,059.42
8896	4972	D	E				X		DISC						E		N			51,059.42
9000	4802	C	B						DISC						E		N			-53,128.95
9000	4802	C	E						DISC						E		N			58,391.35
9000	4902	C	E						DISC						E		N			1,928,233.58
9000	4972	D	E				X		DISC						E		N			-51,059.42
															Line Number Total:					1,882,436.56
9502	4801	C	E												E		N			21,915,314.29
9502	4871	D	E												E		N			-686,013.44
9502	4901	C	E												E		N			1,543,620.99
9502	4971	D	E												E		N			-176,764.43
															Line Number Total:					22,596,157.41

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /05 -3840 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-493.52
7240	4251	C	B				F		DISC						E		N			19.00
7240	4251	D	B				E		DISC						E		N			-1,600.00
7240	4801	C	B												E		N			32,686,221.55
7240	4901	C	B												E		N			4,868,679.92
															Line Number Total:					37,552,826.95
7320	4802	C	B						DISC						E		N			3,874,040.95
7320	4802	C	E						DISC						E		N			-6,366,967.38
7320	4902	C	E						DISC						E		N			-4,373,017.58
															Line Number Total:					-6,865,944.01
7340	4801	C	B												E		N			-32,686,221.55
7340	4801	C	E												E		N			30,305,278.22
7340	4802	C	B						DISC						E		N			-3,874,040.95
7340	4802	C	E						DISC						E		N			6,366,967.38
7340	4871	D	E												E		N			-974,308.51
7340	4901	C	B												E		N			-4,868,679.92
7340	4901	C	E												E		N			1,285,450.43
7340	4902	C	E						DISC						E		N			4,373,017.58
7340	4971	D	E												E		N			-220,516.83
															Line Number Total:					-293,054.15
7410	4221	D	B				F		DISC						E		N			493.52
7410	4221	D	E				F		DISC						E		N			-493.52
7410	4251	C	B				F		DISC						E		N			-19.00
7410	4251	D	B				E		DISC						E		N			1,600.00
7410	4251	C	E				F		DISC						E		N			19.00
7410	4251	D	E				E		DISC						E		N			-1,600.00
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-493.52
7440	4251	C	E				F		DISC						E		N			19.00
7440	4251	D	E				E		DISC						E		N			-1,600.00
7440	4801	C	E												E		N			30,305,278.22
7440	4871	D	E												E		N			-974,308.51
7440	4901	C	E												E		N			1,285,450.43
7440	4971	D	E												E		N			-220,516.83

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /05 -3840 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					30,393,828.79
8693	4802	C	B						DISC						E		N			-3,874,040.95
8693	4802	C	E						DISC						E		N			6,366,967.38
8693	4902	C	E						DISC						E		N			4,373,017.58
															Line Number Total:					6,865,944.01
8840	4972	D	E				X		DISC						E		N			-83,215.70
8896	4972	D	E				X		DISC						E		N			83,215.70
9000	4802	C	B						DISC						E		N			-3,874,040.95
9000	4802	C	E						DISC						E		N			6,366,967.38
9000	4902	C	E						DISC						E		N			4,373,017.58
9000	4972	D	E				X		DISC						E		N			-83,215.70
															Line Number Total:					6,782,728.31
9502	4801	C	E												E		N			30,305,278.22
9502	4871	D	E												E		N			-974,308.51
9502	4901	C	E												E		N			1,285,450.43
9502	4971	D	E												E		N			-220,516.83
															Line Number Total:					30,395,903.31

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /06 -3840 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-14,317.66
7240	4251	D	B				F		DISC						E		N			-644,965.03
7240	4801	C	B												E		N			98,117,031.25
7240	4901	C	B												E		N			13,170,127.85
															Line Number Total:					110,627,876.41
7320	4802	C	B						DISC						E		N			1,220,210.31
7320	4802	C	E						DISC						E		N			-1,276,972.67
7320	4902	C	E						DISC						E		N			-23,826,037.02
															Line Number Total:					-23,882,799.38
7340	4801	C	B												E		N			-98,117,031.25
7340	4801	C	E												E		N			78,785,667.14
7340	4802	C	B						DISC						E		N			-1,220,210.31
7340	4802	C	E						DISC						E		N			1,276,972.67
7340	4871	D	E												E		N			-4,751,781.98
7340	4901	C	B												E		N			-13,170,127.85
7340	4901	C	E												E		N			12,026,605.23
7340	4902	C	E						DISC						E		N			23,826,037.02
7340	4971	D	E												E		N			-759,992.56
															Line Number Total:					-2,103,861.89
7410	4251	D	B				E		DISC						E		N			14,317.66
7410	4251	D	B				F		DISC						E		N			644,965.03
7410	4251	D	E				E		DISC						E		N			-11,652.28
7410	4251	D	E				F		DISC						E		N			-254,153.95
															Line Number Total:					393,476.46
7440	4251	D	E				E		DISC						E		N			-11,652.28
7440	4251	D	E				F		DISC						E		N			-254,153.95
7440	4801	C	E												E		N			78,785,667.14
7440	4871	D	E												E		N			-4,751,781.98
7440	4901	C	E												E		N			12,026,605.23
7440	4971	D	E												E		N			-759,992.56
															Line Number Total:					85,034,691.60
8693	4802	C	B						DISC						E		N			-1,220,210.31
8693	4802	C	E						DISC						E		N			1,276,972.67

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /06 -3840 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			23,826,037.02
															Line Number Total:					23,882,799.38
8800	4252	D	E				F		DISC						E		N			-686,980.74
8840	4972	D	E				X		DISC						E		N			-222,462.35
8896	4252	D	E				F		DISC						E		N			686,980.74
8896	4972	D	E				X		DISC						E		N			222,462.35
															Line Number Total:					909,443.09
9000	4252	D	E				F		DISC						E		N			-686,980.74
9000	4802	C	B						DISC						E		N			-1,220,210.31
9000	4802	C	E						DISC						E		N			1,276,972.67
9000	4902	C	E						DISC						E		N			23,826,037.02
9000	4972	D	E				X		DISC						E		N			-222,462.35
															Line Number Total:					22,973,356.29
9502	4801	C	E												E		N			78,785,667.14
9502	4871	D	E												E		N			-4,751,781.98
9502	4901	C	E												E		N			12,026,605.23
9502	4971	D	E												E		N			-759,992.56
															Line Number Total:					85,300,497.83

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /07 -3840 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-1,481,835.42
7240	4221	D	B				F		DISC						E		N			-1,151,643.61
7240	4251	D	B				E		DISC						E		N			-9,383,456.51
7240	4251	D	B				F		DISC						E		N			-117,096,031.07
7240	4801	C	B												E		N			1,275,223,544.33
7240	4901	C	B												E		N			241,920,364.65
															Line Number Total:					1,388,030,942.37
7320	4802	C	B						DISC						E		N			17,648,832.47
7320	4802	C	E						DISC						E		N			-10,727,350.10
7320	4902	C	E						DISC						E		N			-682,426,455.16
															Line Number Total:					-675,504,972.79
7340	4801	C	B												E		N			-1,275,223,544.33
7340	4801	C	E												E		N			907,788,256.80
7340	4802	C	B						DISC						E		N			-17,648,832.47
7340	4802	C	E						DISC						E		N			10,727,350.10
7340	4871	D	E												E		N			-88,340,307.92
7340	4901	C	B												E		N			-241,920,364.65
7340	4901	C	E												E		N			226,980,243.33
7340	4902	C	E						DISC						E		N			682,426,455.16
7340	4971	D	E												E		N			-131,750,369.62
															Line Number Total:					73,038,886.40
7410	4221	D	B				E		DISC						E		N			1,481,835.42
7410	4221	D	B				F		DISC						E		N			1,151,643.61
7410	4221	D	E				E		DISC						E		N			-4,398,790.26
7410	4221	D	E				F		DISC						E		N			-2,620,038.00
7410	4251	D	B				E		DISC						E		N			9,383,456.51
7410	4251	D	B				F		DISC						E		N			117,096,031.07
7410	4251	D	E				E		DISC						E		N			-5,317,146.77
7410	4251	D	E				F		DISC						E		N			-8,041,922.16
															Line Number Total:					108,735,069.42
7440	4221	D	E				E		DISC						E		N			-4,398,790.26
7440	4221	D	E				F		DISC						E		N			-2,620,038.00
7440	4251	D	E				E		DISC						E		N			-5,317,146.77
7440	4251	D	E				F		DISC						E		N			-8,041,922.16
7440	4801	C	E												E		N			907,788,256.80

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /07 -3840 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-88,340,307.92
7440	4901	C	E												E		N			226,980,243.33
7440	4971	D	E												E		N			-131,750,369.62
															Line Number Total:					894,299,925.40
8693	4802	C	B						DISC						E		N			-17,648,832.47
8693	4802	C	E						DISC						E		N			10,727,350.10
8693	4902	C	E						DISC						E		N			682,426,455.16
															Line Number Total:					675,504,972.79
8800	4222	D	B				F		DISC						E		N			4,000.00
8800	4252	D	E				F		DISC						E		N			-106,951,989.09
															Line Number Total:					-106,947,989.09
8840	4252	C	E				E		DISC						E		N			6,585,900.07
8840	4972	D	E				X		DISC						E		N			-71,782,875.75
															Line Number Total:					-65,196,975.68
8896	4222	D	B				F		DISC						E		N			-4,000.00
8896	4252	C	E				E		DISC						E		N			-6,585,900.07
8896	4252	D	E				F		DISC						E		N			106,951,989.09
8896	4972	D	E				X		DISC						E		N			71,782,875.75
															Line Number Total:					172,144,964.77
9000	4222	D	B				F		DISC						E		N			4,000.00
9000	4252	C	E				E		DISC						E		N			6,585,900.07
9000	4252	D	E				F		DISC						E		N			-106,951,989.09
9000	4802	C	B						DISC						E		N			-17,648,832.47
9000	4802	C	E						DISC						E		N			10,727,350.10
9000	4902	C	E						DISC						E		N			682,426,455.16
9000	4972	D	E				X		DISC						E		N			-71,782,875.75
															Line Number Total:					503,360,008.02
9502	4801	C	E												E		N			907,788,256.80
9502	4871	D	E												E		N			-88,340,307.92
9502	4901	C	E												E		N			226,980,243.33
9502	4971	D	E												E		N			-131,750,369.62

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /07 -3840 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					914,677,822.59

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /08 -3840 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			976,851,261.23
1000	4802	C	E						DISC						U		Y			4,429,283.74
1000	4901	C	E												U		Y			52,069,776.63
1000	4902	C	E						DISC						U		Y			838,371,746.49
															Line Number Total:					1,871,722,068.09
2398	4510	C	E			S									U		Y			-3,344,478,000.00
2398	4510	D	E			A									U		Y			2,276,210,600.01
2398	4610	C	E												U		Y			-2,505,440,788.30
2398	4700	C	E												U		Y			-161,862,724.68
															Line Number Total:					-3,735,570,912.97
4000	4119	D	E	P	110161				DISC				X		U		Y	1		5,520,344,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-27,173,000.00
4200	4170	D	E	P	110161				DISC		57	3840			U		Y			2,574,000.00
5800	4252	D	E				E		DISC						U		Y			9,141,198.78
5800	4252	D	E				F		DISC						U		Y			1,327,705.06
															Line Number Total:					10,468,903.84
5810	4221	D	E				E		DISC						U		Y			10,384,667.60
5810	4221	D	E				F		DISC						U		Y			90,272,631.47
5810	4251	D	E				E		DISC						U		Y			117,458.21
5810	4251	D	E				F		DISC						U		Y			304,319.94
															Line Number Total:					101,079,077.22
7320	4802	C	E						DISC						U		Y			-4,429,283.74
7320	4902	C	E						DISC						U		Y			-838,371,746.49
															Line Number Total:					-842,801,030.23
7440	4221	D	E				E		DISC						U		Y			-10,384,667.60
7440	4221	D	E				F		DISC						U		Y			-90,272,631.47
7440	4251	D	E				E		DISC						U		Y			-117,458.21
7440	4251	D	E				F		DISC						U		Y			-304,319.94
7440	4801	C	E												U		Y			976,851,261.23
7440	4901	C	E												U		Y			52,069,776.63

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /08 -3840 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					927,841,960.64
8690	4802	C	E						DISC						U		Y			4,429,283.74
8690	4902	C	E						DISC						U		Y			838,371,746.49
															Line Number Total:					842,801,030.23
8800	4252	D	E				F		DISC						U		Y			-1,327,705.06
8840	4252	D	E				E		DISC						U		Y			-9,141,198.78
9000	4252	D	E				E		DISC						U		Y			-9,141,198.78
9000	4252	D	E				F		DISC						U		Y			-1,327,705.06
9000	4802	C	E						DISC						U		Y			4,429,283.74
9000	4902	C	E						DISC						U		Y			838,371,746.49
															Line Number Total:					832,332,126.39
9502	4801	C	E												U		Y			976,851,261.23
9502	4901	C	E												U		Y			52,069,776.63
															Line Number Total:					1,028,921,037.86

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /X -3840 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			14,715.99
2440	4610	C	E												U		N			14,715.99

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /X -3840 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-3840

1000	Total new obligations	1,871,722,068.09
2140	Unobligated balance carried forward, start of year	14,715.99
2398	Unobligated balance expiring or withdrawn	-3,735,570,912.97
2440	Unobligated balance carried forward, end of year	14,715.99
4000	Appropriation	5,520,344,000.00
4035	Appropriation permanently reduced	-27,173,000.00
4200	Transferred from other accounts [Treas Acct]	2,574,000.00
5800	Offsetting collections (cash)	10,468,903.84
5810	Change in uncollected customer payments from Federal sources (unexpired)	101,079,077.22
7240	Obligated balance, start of year	1,577,763,933.10
7320	Total outlays (gross)	-1,551,335,959.51
7340	Adjustments in expired accounts (net)	69,907,461.03
7410	Change in uncollected customer payments from Federal sources (expired)	109,128,545.88
7440	Obligated balance, end of year	1,976,106,971.37
8690	Outlays from new discretionary authority	842,801,030.23
8693	Outlays from discretionary balances	708,534,929.28
8800	Federal sources	-108,962,674.89
8840	Non-Federal sources	-74,700,607.78
8896	Portion of offsetting collections (cash) credited to expired accounts	173,194,378.83
9000	Outlays	1,367,672,676.84
9502	Unpaid obligation, end of year	2,097,852,010.86

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Quality of Life Enhancements
Budget Account Id: 007-10-0839 Treasury Account Id: 97- -02 /03 -0839 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,460.80
7340	4801	C	B												E		N			-1,460.80
7340	4801	C	E												E		N			1,460.80
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,460.80
9502	4801	C	E												E		N			1,460.80

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Quality of Life Enhancements
Budget Account Id: 007-10-0839 Treasury Account Id: 97- -02 /03 -0839 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0839

7240	Obligated balance, start of year	1,460.80
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	1,460.80
9502	Unpaid obligation, end of year	1,460.80

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Contingency Operations Transfer Account
Budget Account Id: 007-10-0118 Treasury Account Id: 97- - /X -0118 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			9,972,000.00
2440	4510	C	E			A									U		N			9,972,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Contingency Operations Transfer Account
Budget Account Id: 007-10-0118 Treasury Account Id: 97- - /X -0118 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0118

2140	Unobligated balance carried forward, start of year	9,972,000.00
2440	Unobligated balance carried forward, end of year	9,972,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /03 -0104 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			212,791.97
7240	4901	C	B												E		N			5,000.00
															Line Number Total:					217,791.97
7340	4801	C	B												E		N			-212,791.97
7340	4801	C	E												E		N			212,791.97
7340	4901	C	B												E		N			-5,000.00
7340	4901	C	E												E		N			5,000.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			212,791.97
7440	4901	C	E												E		N			5,000.00
															Line Number Total:					217,791.97
9502	4801	C	E												E		N			212,791.97
9502	4901	C	E												E		N			5,000.00
															Line Number Total:					217,791.97

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /04 -0104 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			588,776.19
7320	4902	D	E						DISC						E		N			110,167.00
7340	4801	C	B												E		N			-588,776.19
7340	4801	C	E												E		N			698,943.19
7340	4902	D	E						DISC						E		N			-110,167.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			698,943.19
8693	4902	D	E						DISC						E		N			-110,167.00
9000	4902	D	E						DISC						E		N			-110,167.00
9502	4801	C	E												E		N			698,943.19

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /05 -0104 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			972,742.38
7340	4801	C	B												E		N			-972,742.38
7340	4801	C	E												E		N			972,742.38
															Line Number Total:					0.00
7440	4801	C	E												E		N			972,742.38
9502	4801	C	E												E		N			972,742.38

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /06 -0104 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			81,112.64
7340	4801	C	B												E		N			-81,112.64
7340	4801	C	E												E		N			81,112.64
7340	4871	D	E												E		N			-27,873.81
															Line Number Total:					-27,873.81
7440	4801	C	E												E		N			81,112.64
7440	4871	D	E												E		N			-27,873.81
															Line Number Total:					53,238.83
9502	4801	C	E												E		N			81,112.64
9502	4871	D	E												E		N			-27,873.81
															Line Number Total:					53,238.83

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /07 -0104 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,221,104.49
7240	4901	C	B												E		N			256,001.17
															Line Number Total:					2,477,105.66
7320	4902	C	E						DISC						E		N			-1,048,380.20
7340	4801	C	B												E		N			-2,221,104.49
7340	4801	C	E												E		N			1,428,725.46
7340	4871	D	E												E		N			-46,886.53
7340	4881	C	E												E		N			64,544.79
7340	4901	C	B												E		N			-256,001.17
7340	4902	C	E						DISC						E		N			1,048,380.20
															Line Number Total:					17,658.26
7440	4801	C	E												E		N			1,428,725.46
7440	4871	D	E												E		N			-46,886.53
7440	4881	C	E												E		N			64,544.79
															Line Number Total:					1,446,383.72
8693	4902	C	E						DISC						E		N			1,048,380.20
9000	4902	C	E						DISC						E		N			1,048,380.20
9502	4801	C	E												E		N			1,428,725.46
9502	4871	D	E												E		N			-46,886.53
9502	4881	C	E												E		N			64,544.79
															Line Number Total:					1,446,383.72

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /08 -0104 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			133,257.71
1000	4901	C	E												U		Y			441,536.99
1000	4902	C	E						DISC						U		Y			1,610,864.06
															Line Number Total:					2,185,658.76
2398	4510	C	E			S									U		Y			-7,659,000.00
2398	4610	C	E												U		Y			-2,067,341.24
															Line Number Total:					-9,726,341.24
4000	4119	D	E	P	110116				DISC				X		U		Y	1		11,971,000.00
4035	4392	C	E	P	110116				DISC						U		Y	1		-59,000.00
7320	4902	C	E						DISC						U		Y			-1,610,864.06
7440	4801	C	E												U		Y			133,257.71
7440	4901	C	E												U		Y			441,536.99
															Line Number Total:					574,794.70
8690	4902	C	E						DISC						U		Y			1,610,864.06
9000	4902	C	E						DISC						U		Y			1,610,864.06
9502	4801	C	E												U		Y			133,257.71
9502	4901	C	E												U		Y			441,536.99
															Line Number Total:					574,794.70

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /08 -0104 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0104

1000	Total new obligations	2,185,658.76
2398	Unobligated balance expiring or withdrawn	-9,726,341.24
4000	Appropriation	11,971,000.00
4035	Appropriation permanently reduced	-59,000.00
7240	Obligated balance, start of year	4,337,528.84
7320	Total outlays (gross)	-2,549,077.26
7340	Adjustments in expired accounts (net)	-10,215.55
7440	Obligated balance, end of year	3,963,894.79
8690	Outlays from new discretionary authority	1,610,864.06
8693	Outlays from discretionary balances	938,213.20
9000	Outlays	2,549,077.26
9502	Unpaid obligation, end of year	3,963,894.79

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Drug Interdiction and Counter-drug Activities
Budget Account Id: 007-10-0105 Treasury Account Id: 97- - /08 -0105 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2398	4510	C	E			A									U		Y			-846,894,000.00
4000	4119	D	E	P	110116				DISC				X		U		Y	1		984,779,000.00
4100	4170	C	E	P	109289				DISC		17	1106			U		Y			-1,033,000.00
4100	4170	C	E	P	109289				DISC		17	1107			U		Y			-15,000.00
4100	4170	C	E	P	109289				DISC		17	1108			U		Y			-133,000.00
4100	4170	C	E	P	109289				DISC		17	1405			U		Y			-1,682,000.00
4100	4170	C	E	P	109289				DISC		17	1804			U		Y			-25,020,000.00
4100	4170	C	E	P	109289				DISC		17	1806			U		Y			-1,632,000.00
4100	4170	C	E	P	109289				DISC		21	2020			U		Y			-36,727,000.00
4100	4170	C	E	P	109289				DISC		21	2060			U		Y			-21,099,000.00
4100	4170	C	E	P	109289				DISC		21	2065			U		Y			-1,775,000.00
4100	4170	C	E	P	109289				DISC		21	2070			U		Y			-652,000.00
4100	4170	C	E	P	109289				DISC		21	2080			U		Y			-728,000.00
4100	4170	C	E	P	109289				DISC		57	3400			U		Y			-21,787,000.00
4100	4170	C	E	P	109289				DISC		57	3700			U		Y			-394,000.00
4100	4170	C	E	P	109289				DISC		57	3740			U		Y			-392,000.00
4100	4170	C	E	P	109289				DISC		57	3840			U		Y			-2,574,000.00
4100	4170	C	E	P	109289				DISC		57	3850			U		Y			-9,435,000.00
4100	4170	C	E	P	109289				DISC		97	0100			U		Y			-12,786,000.00
4100	4170	C	E	P	109289				DISC		97	0107			U		Y			-20,000.00
4100	4170	C	E	P	109289				DISC		97	0130			U		Y			-1,000.00

Line Number Total: -137,885,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Drug Interdiction and Counter-drug Activities
Budget Account Id: 007-10-0105 Treasury Account Id: 97- - /X -0105 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			115,615,000.00
2221	4190	C	E								17	1319			U		N			-18,800,000.00
2221	4190	C	E								17	1804			U		N			-40,931,000.00
2221	4190	C	E								17	1810			U		N			-11,650,000.00
2221	4190	C	E								21	2020			U		N			-30,266,000.00
2221	4190	C	E								57	3400			U		N			-10,868,000.00
2221	4190	C	E								97	0100			U		N			-3,100,000.00
															Line Number Total:					-115,615,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Drug Interdiction and Counter-drug Activities
Budget Account Id: 007-10-0105 Treasury Account Id: 97- - /X -0105 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0105

2140	Unobligated balance carried forward, start of year	115,615,000.00
2221	Unobligated balance transferred to other accounts [Treas Acct]	-115,615,000.00
2398	Unobligated balance expiring or withdrawn	-846,894,000.00
4000	Appropriation	984,779,000.00
4100	Transferred to other accounts [Treas Acct]	-137,885,000.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Support for International Sporting Competitions
Budget Account Id: 007-10-0838 Treasury Account Id: 97- - /X -0838 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-690,624.90
1000	4801	C	E												U		N			1,658,839.65
1000	4901	D	B												U		N			102,842.13
1000	4901	D	E												U		N			-22,780.27
1000	4902	C	E						DISC	BAL					U		N			1,309,853.86
															Line Number Total:					2,358,130.47
2140	4201	D	B												U		N			21,980,662.31
2140	4801	C	B												U		N			-690,624.90
2140	4901	D	B												U		N			102,842.13
															Line Number Total:					21,392,879.54
2210	4871	D	E												U		N			30,035.16
2440	4510	C	E			A									U		N			13,096,362.98
2440	4610	C	E												U		N			5,907,171.25
2440	4700	C	E												U		N			61,250.00
															Line Number Total:					19,064,784.23
7240	4801	C	B												U		N			690,624.90
7240	4901	D	B												U		N			-102,842.13
															Line Number Total:					587,782.77
7320	4902	C	E						DISC	BAL					U		N			-1,309,853.86
7440	4801	C	E												U		N			1,658,839.65
7440	4871	D	E												U		N			-30,035.16
7440	4901	D	E												U		N			-22,780.27
															Line Number Total:					1,606,024.22
8693	4902	C	E						DISC	BAL					U		N			1,309,853.86
9000	4902	C	E						DISC	BAL					U		N			1,309,853.86
9502	4801	C	E												U		N			1,658,839.65
9502	4871	D	E												U		N			-30,035.16
9502	4901	D	E												U		N			-22,780.27

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Support for International Sporting Competitions
Budget Account Id: 007-10-0838 Treasury Account Id: 97- - /X -0838 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	1,606,024.22

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Support for International Sporting Competitions
Budget Account Id: 007-10-0838 Treasury Account Id: 97- - /X -0838 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0838

1000	Total new obligations	2,358,130.47
2140	Unobligated balance carried forward, start of year	21,392,879.54
2210	Resources available from recoveries of prior year obligations	30,035.16
2440	Unobligated balance carried forward, end of year	19,064,784.23
7240	Obligated balance, start of year	587,782.77
7320	Total outlays (gross)	-1,309,853.86
7440	Obligated balance, end of year	1,606,024.22
8693	Outlays from discretionary balances	1,309,853.86
9000	Outlays	1,309,853.86
9502	Unpaid obligation, end of year	1,606,024.22

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Foreign Currency Fluctuations
Budget Account Id: 007-10-0801 Treasury Account Id: 97- - /X -0801 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			643,557,000.00
2221	4190	C	E								17	1453			U		N			-35,758,000.00
2221	4190	C	E								17	1804			U		N			-39,982,000.00
2221	4190	C	E								21	2010			U		N			-110,723,000.00
2221	4190	C	E								21	2020			U		N			-407,538,000.00
2221	4190	C	E								57	3500			U		N			-116,641,000.00
2221	4190	C	E								97	0100			U		N			-1,087,000.00
2221	4190	C	E								97	0130			U		N			-26,103,000.00
																Line Number Total:				-737,832,000.00
2222	4190	D	E								57	3400			U		N			169,590,000.00
2230	4191	C	E								21	2010			U		N			-2,125,000.00
2230	4191	C	E								57	3400			U		N			-138,500,000.00
2230	4191	C	E								97	0100			U		N			-13,294,000.00
2230	4191	D	E								17	1806			U		N			6,500,000.00
2230	4191	D	E								21	2070			U		N			101,517,000.00
2230	4191	D	E								21	2080			U		N			7,482,000.00
2230	4191	D	E								97	0107			U		N			1,500,000.00
																Line Number Total:				-36,920,000.00
2440	4610	C	E												U		N			38,395,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Foreign Currency Fluctuations
Budget Account Id: 007-10-0801 Treasury Account Id: 97- - /X -0801 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0801

2140	Unobligated balance carried forward, start of year	643,557,000.00
2221	Unobligated balance transferred to other accounts [Treas Acct]	-737,832,000.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	169,590,000.00
2230	Expired unobligated balance transfer to unexpired account	-36,920,000.00
2440	Unobligated balance carried forward, end of year	38,395,000.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /03 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,323,945.65
7240	4251	D	B				F		DISC						E		N			-1,857,441.57
7240	4801	C	B												E		N			64,913,800.13
7240	4801	D	B												E		N			-5,571,651.74
7240	4901	C	B												E		N			4,846,522.64
															Line Number Total:					61,007,283.81
7320	4802	C	B						DISC						E		N			1,214,423.13
7320	4802	C	E						DISC						E		N			-1,267,671.82
7320	4902	C	E						DISC						E		N			-5,970,472.15
															Line Number Total:					-6,023,720.84
7340	4801	C	B												E		N			-64,913,800.13
7340	4801	D	B												E		N			5,571,651.74
7340	4801	C	E												E		N			60,922,760.63
7340	4801	D	E												E		N			-5,585,236.34
7340	4802	C	B						DISC						E		N			-1,214,423.13
7340	4802	C	E						DISC						E		N			1,267,671.82
7340	4871	D	E												E		N			-13,693,601.50
7340	4881	C	E												E		N			3,420,481.85
7340	4901	C	B												E		N			-4,846,522.64
7340	4901	C	E												E		N			2,827,425.90
7340	4902	C	E						DISC						E		N			5,970,472.15
															Line Number Total:					-10,273,119.65
7410	4221	D	B				F		DISC						E		N			1,323,945.65
7410	4221	D	E				E		DISC						E		N			-39,917.00
7410	4221	D	E				F		DISC						E		N			-729,814.78
7410	4251	D	B				F		DISC						E		N			1,857,441.57
7410	4251	C	E				F		DISC						E		N			164,547.07
7410	4251	D	E				E		DISC						E		N			-2,033,489.00
															Line Number Total:					542,713.51
7440	4221	D	E				E		DISC						E		N			-39,917.00
7440	4221	D	E				F		DISC						E		N			-729,814.78
7440	4251	C	E				F		DISC						E		N			164,547.07
7440	4251	D	E				E		DISC						E		N			-2,033,489.00
7440	4801	C	E												E		N			60,922,760.63
7440	4801	D	E												E		N			-5,585,236.34

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /03 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-13,693,601.50
7440	4881	C	E												E		N			3,420,481.85
7440	4901	C	E												E		N			2,827,425.90
															Line Number Total:					45,253,156.83
8693	4802	C	B						DISC						E		N			-1,214,423.13
8693	4802	C	E						DISC						E		N			1,267,671.82
8693	4902	C	E						DISC						E		N			5,970,472.15
															Line Number Total:					6,023,720.84
8800	4222	D	B				F		DISC						E		N			465.50
8800	4252	C	E				F		DISC						E		N			640,400.15
															Line Number Total:					640,865.65
8840	4252	D	E				E		DISC						E		N			-648,249.00
8896	4222	D	B				F		DISC						E		N			-465.50
8896	4252	C	E				F		DISC						E		N			-640,400.15
8896	4252	D	E				E		DISC						E		N			648,249.00
															Line Number Total:					7,383.35
9000	4222	D	B				F		DISC						E		N			465.50
9000	4252	C	E				F		DISC						E		N			640,400.15
9000	4252	D	E				E		DISC						E		N			-648,249.00
9000	4802	C	B						DISC						E		N			-1,214,423.13
9000	4802	C	E						DISC						E		N			1,267,671.82
9000	4902	C	E						DISC						E		N			5,970,472.15
															Line Number Total:					6,016,337.49
9502	4801	C	E												E		N			60,922,760.63
9502	4801	D	E												E		N			-5,585,236.34
9502	4871	D	E												E		N			-13,693,601.50
9502	4881	C	E												E		N			3,420,481.85
9502	4901	C	E												E		N			2,827,425.90
															Line Number Total:					47,891,830.54

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /04 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-3,540,507.83
7240	4251	D	B				F		DISC						E		N			-5,951,441.93
7240	4801	C	B												E		N			120,848,376.97
7240	4901	C	B												E		N			5,898,894.12
															Line Number Total:					117,255,321.33
7320	4802	C	B						DISC						E		N			688,836.02
7320	4802	C	E						DISC						E		N			-739,410.51
7320	4902	C	E						DISC						E		N			-3,009,756.71
															Line Number Total:					-3,060,331.20
7340	4801	C	B												E		N			-120,848,376.97
7340	4801	C	E												E		N			118,141,624.51
7340	4802	C	B						DISC						E		N			-688,836.02
7340	4802	C	E						DISC						E		N			739,410.51
7340	4871	D	E												E		N			-32,457,458.49
7340	4881	C	E												E		N			1,338,200.44
7340	4901	C	B												E		N			-5,898,894.12
7340	4901	C	E												E		N			5,545,315.38
7340	4902	C	E						DISC						E		N			3,009,756.71
															Line Number Total:					-31,119,258.05
7410	4221	D	B				F		DISC						E		N			3,540,507.83
7410	4221	D	E				E		DISC						E		N			-3,777,371.00
7410	4221	D	E				F		DISC						E		N			-4,019,881.05
7410	4251	D	B				F		DISC						E		N			5,951,441.93
7410	4251	C	E				E		DISC						E		N			405,645.00
7410	4251	D	E				F		DISC						E		N			-6,393,115.99
															Line Number Total:					-4,292,773.28
7440	4221	D	E				E		DISC						E		N			-3,777,371.00
7440	4221	D	E				F		DISC						E		N			-4,019,881.05
7440	4251	C	E				E		DISC						E		N			405,645.00
7440	4251	D	E				F		DISC						E		N			-6,393,115.99
7440	4801	C	E												E		N			118,141,624.51
7440	4871	D	E												E		N			-32,457,458.49
7440	4881	C	E												E		N			1,338,200.44
7440	4901	C	E												E		N			5,545,315.38

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /04 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					78,782,958.80
8693	4802	C	B						DISC						E		N			-688,836.02
8693	4802	C	E						DISC						E		N			739,410.51
8693	4902	C	E						DISC						E		N			3,009,756.71
															Line Number Total:					3,060,331.20
8800	4222	D	B				F		DISC						E		N			3,078.85
8800	4222	D	E				F		DISC						E		N			-2,613.10
8800	4252	D	E				F		DISC						E		N			-42,575.96
															Line Number Total:					-42,110.21
8840	4252	D	E				E		DISC						E		N			-51,175.00
8896	4222	D	B				F		DISC						E		N			-3,078.85
8896	4222	D	E				F		DISC						E		N			2,613.10
8896	4252	D	E				E		DISC						E		N			51,175.00
8896	4252	D	E				F		DISC						E		N			42,575.96
															Line Number Total:					93,285.21
9000	4222	D	B				F		DISC						E		N			3,078.85
9000	4222	D	E				F		DISC						E		N			-2,613.10
9000	4252	D	E				E		DISC						E		N			-51,175.00
9000	4252	D	E				F		DISC						E		N			-42,575.96
9000	4802	C	B						DISC						E		N			-688,836.02
9000	4802	C	E						DISC						E		N			739,410.51
9000	4902	C	E						DISC						E		N			3,009,756.71
															Line Number Total:					2,967,045.99
9502	4801	C	E												E		N			118,141,624.51
9502	4871	D	E												E		N			-32,457,458.49
9502	4881	C	E												E		N			1,338,200.44
9502	4901	C	E												E		N			5,545,315.38
															Line Number Total:					92,567,681.84

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /05 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-6,545,066.17
7240	4251	D	B				F		DISC						E		N			-15,602,863.28
7240	4801	C	B												E		N			414,134,553.22
7240	4901	C	B												E		N			16,935,709.05
															Line Number Total:					408,922,332.82
7320	4802	C	B						DISC						E		N			829,220.51
7320	4802	C	E						DISC						E		N			-848,588.11
7320	4902	C	E						DISC						E		N			-22,390,684.52
															Line Number Total:					-22,410,052.12
7340	4801	C	B												E		N			-414,134,553.22
7340	4801	C	E												E		N			391,832,813.90
7340	4802	C	B						DISC						E		N			-829,220.51
7340	4802	C	E						DISC						E		N			848,588.11
7340	4871	D	E												E		N			-57,593,691.90
7340	4881	C	E												E		N			10,971,311.30
7340	4901	C	B												E		N			-16,935,709.05
7340	4901	C	E												E		N			16,827,396.25
7340	4902	C	E						DISC						E		N			22,390,684.52
															Line Number Total:					-46,622,380.60
7410	4221	D	B				F		DISC						E		N			6,545,066.17
7410	4221	D	E				E		DISC						E		N			-181,926.00
7410	4221	D	E				F		DISC						E		N			-6,438,766.68
7410	4251	D	B				F		DISC						E		N			15,602,863.28
7410	4251	D	E				E		DISC						E		N			-5,084,164.00
7410	4251	D	E				F		DISC						E		N			-8,256,075.00
															Line Number Total:					2,186,997.77
7440	4221	D	E				E		DISC						E		N			-181,926.00
7440	4221	D	E				F		DISC						E		N			-6,438,766.68
7440	4251	D	E				E		DISC						E		N			-5,084,164.00
7440	4251	D	E				F		DISC						E		N			-8,256,075.00
7440	4801	C	E												E		N			391,832,813.90
7440	4871	D	E												E		N			-57,593,691.90
7440	4881	C	E												E		N			10,971,311.30
7440	4901	C	E												E		N			16,827,396.25

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /05 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					342,076,897.87
8693	4802	C	B						DISC						E		N			-829,220.51
8693	4802	C	E						DISC						E		N			848,588.11
8693	4902	C	E						DISC						E		N			22,390,684.52
															Line Number Total:					22,410,052.12
8800	4222	D	B				F		DISC						E		N			56,083.00
8800	4222	D	E				F		DISC						E		N			-53,233.03
8800	4252	D	E				F		DISC						E		N			-6,205,671.30
															Line Number Total:					-6,202,821.33
8840	4252	D	E				E		DISC						E		N			-91,539.00
8896	4222	D	B				F		DISC						E		N			-56,083.00
8896	4222	D	E				F		DISC						E		N			53,233.03
8896	4252	D	E				E		DISC						E		N			91,539.00
8896	4252	D	E				F		DISC						E		N			6,205,671.30
															Line Number Total:					6,294,360.33
9000	4222	D	B				F		DISC						E		N			56,083.00
9000	4222	D	E				F		DISC						E		N			-53,233.03
9000	4252	D	E				E		DISC						E		N			-91,539.00
9000	4252	D	E				F		DISC						E		N			-6,205,671.30
9000	4802	C	B						DISC						E		N			-829,220.51
9000	4802	C	E						DISC						E		N			848,588.11
9000	4902	C	E						DISC						E		N			22,390,684.52
															Line Number Total:					16,115,691.79
9502	4801	C	E												E		N			391,832,813.90
9502	4871	D	E												E		N			-57,593,691.90
9502	4881	C	E												E		N			10,971,311.30
9502	4901	C	E												E		N			16,827,396.25
															Line Number Total:					362,037,829.55

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /06 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-19,307,385.59
7240	4251	D	B				F		DISC						E		N			-25,470,160.47
7240	4801	C	B												E		N			1,023,915,730.03
7240	4901	C	B												E		N			112,972,798.16
															Line Number Total:					1,092,110,982.13
7320	4802	C	B						DISC						E		N			182,837.33
7320	4802	C	E						DISC						E		N			-227,364.81
7320	4902	C	E						DISC						E		N			-263,489,080.17
															Line Number Total:					-263,533,607.65
7340	4801	C	B												E		N			-1,023,915,730.03
7340	4801	C	E												E		N			839,157,810.36
7340	4802	C	B						DISC						E		N			-182,837.33
7340	4802	C	E						DISC						E		N			227,364.81
7340	4871	D	E												E		N			-37,396,696.70
7340	4881	C	E												E		N			22,419,913.38
7340	4901	C	B												E		N			-112,972,798.16
7340	4901	C	E												E		N			34,197,110.18
7340	4902	C	E						DISC						E		N			263,489,080.17
															Line Number Total:					-14,976,783.32
7410	4221	D	B				F		DISC						E		N			19,307,385.59
7410	4221	D	E				E		DISC						E		N			-187,529.00
7410	4221	D	E				F		DISC						E		N			-17,778,855.73
7410	4251	D	B				F		DISC						E		N			25,470,160.47
7410	4251	D	E				E		DISC						E		N			-11,314,658.00
7410	4251	D	E				F		DISC						E		N			-12,522,479.16
															Line Number Total:					2,974,024.17
7440	4221	D	E				E		DISC						E		N			-187,529.00
7440	4221	D	E				F		DISC						E		N			-17,778,855.73
7440	4251	D	E				E		DISC						E		N			-11,314,658.00
7440	4251	D	E				F		DISC						E		N			-12,522,479.16
7440	4801	C	E												E		N			839,157,810.36
7440	4871	D	E												E		N			-37,396,696.70
7440	4881	C	E												E		N			22,419,913.38
7440	4901	C	E												E		N			34,197,110.18

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /06 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					816,574,615.33
8693	4802	C	B						DISC						E		N			-182,837.33
8693	4802	C	E						DISC						E		N			227,364.81
8693	4902	C	E						DISC						E		N			263,489,080.17
															Line Number Total:					263,533,607.65
8800	4222	D	B				F		DISC						E		N			138,012.04
8800	4222	D	E				F		DISC						E		N			-113,533.50
8800	4252	D	E				F		DISC						E		N			-2,543,123.46
															Line Number Total:					-2,518,644.92
8840	4252	D	E				E		DISC						E		N			-584,742.00
8896	4222	D	B				F		DISC						E		N			-138,012.04
8896	4222	D	E				F		DISC						E		N			113,533.50
8896	4252	D	E				E		DISC						E		N			584,742.00
8896	4252	D	E				F		DISC						E		N			2,543,123.46
															Line Number Total:					3,103,386.92
9000	4222	D	B				F		DISC						E		N			138,012.04
9000	4222	D	E				F		DISC						E		N			-113,533.50
9000	4252	D	E				E		DISC						E		N			-584,742.00
9000	4252	D	E				F		DISC						E		N			-2,543,123.46
9000	4802	C	B						DISC						E		N			-182,837.33
9000	4802	C	E						DISC						E		N			227,364.81
9000	4902	C	E						DISC						E		N			263,489,080.17
															Line Number Total:					260,430,220.73
9502	4801	C	E												E		N			839,157,810.36
9502	4871	D	E												E		N			-37,396,696.70
9502	4881	C	E												E		N			22,419,913.38
9502	4901	C	E												E		N			34,197,110.18
															Line Number Total:					858,378,137.22

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /07 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-78,101,700.58
7240	4251	D	B				F		DISC						E		N			-146,035,296.66
7240	4801	C	B												E		N			4,339,164,718.49
7240	4901	C	B												E		N			830,965,920.46
															Line Number Total:					4,945,993,641.71
7320	4802	C	B						DISC						E		N			1,122,630.59
7320	4802	C	E						DISC						E		N			-906,023.53
7320	4902	C	E						DISC						E		N			-1,906,920,510.62
															Line Number Total:					-1,906,703,903.56
7340	4801	C	B												E		N			-4,339,164,718.49
7340	4801	C	E												E		N			3,150,183,454.39
7340	4802	C	B						DISC						E		N			-1,122,630.59
7340	4802	C	E						DISC						E		N			906,023.53
7340	4871	D	E												E		N			-396,693,119.12
7340	4881	C	E												E		N			365,458,890.62
7340	4901	C	B												E		N			-830,965,920.46
7340	4901	C	E												E		N			113,243,281.00
7340	4902	C	E						DISC						E		N			1,906,920,510.62
															Line Number Total:					-31,234,228.50
7410	4221	D	B				F		DISC						E		N			78,101,700.58
7410	4221	D	E				E		DISC						E		N			-1,872,373.00
7410	4221	D	E				F		DISC						E		N			-51,857,668.98
7410	4251	D	B				F		DISC						E		N			146,035,296.66
7410	4251	D	E				E		DISC						E		N			-32,717,565.00
7410	4251	D	E				F		DISC						E		N			-52,354,078.27
															Line Number Total:					85,335,311.99
7440	4221	D	E				E		DISC						E		N			-1,872,373.00
7440	4221	D	E				F		DISC						E		N			-51,857,668.98
7440	4251	D	E				E		DISC						E		N			-32,717,565.00
7440	4251	D	E				F		DISC						E		N			-52,354,078.27
7440	4801	C	E												E		N			3,150,183,454.39
7440	4871	D	E												E		N			-396,693,119.12
7440	4881	C	E												E		N			365,458,890.62
7440	4901	C	E												E		N			113,243,281.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /07 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					3,093,390,821.64
8693	4802	C	B						DISC						E		N			-1,122,630.59
8693	4802	C	E						DISC						E		N			906,023.53
8693	4902	C	E						DISC						E		N			1,906,920,510.62
															Line Number Total:					1,906,703,903.56
8800	4222	D	B				F		DISC						E		N			3,552,649.32
8800	4222	D	E				F		DISC						E		N			-779,839.70
8800	4252	D	E				F		DISC						E		N			-89,062,453.49
															Line Number Total:					-86,289,643.87
8840	4252	D	E				E		DISC						E		N			-13,860,931.00
8896	4222	D	B				F		DISC						E		N			-3,552,649.32
8896	4222	D	E				F		DISC						E		N			779,839.70
8896	4252	D	E				E		DISC						E		N			13,860,931.00
8896	4252	D	E				F		DISC						E		N			89,062,453.49
															Line Number Total:					100,150,574.87
9000	4222	D	B				F		DISC						E		N			3,552,649.32
9000	4222	D	E				F		DISC						E		N			-779,839.70
9000	4252	D	E				E		DISC						E		N			-13,860,931.00
9000	4252	D	E				F		DISC						E		N			-89,062,453.49
9000	4802	C	B						DISC						E		N			-1,122,630.59
9000	4802	C	E						DISC						E		N			906,023.53
9000	4902	C	E						DISC						E		N			1,906,920,510.62
															Line Number Total:					1,806,553,328.69
9502	4801	C	E												E		N			3,150,183,454.39
9502	4871	D	E												E		N			-396,693,119.12
9502	4881	C	E												E		N			365,458,890.62
9502	4901	C	E												E		N			113,243,281.00
															Line Number Total:					3,232,192,506.89

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /08 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			3,254,626,378.31
1000	4802	C	E						DISC						U		Y			656,468.30
1000	4901	C	E												U		Y			501,256,727.44
1000	4902	C	E						DISC						U		Y			3,605,880,223.18
1000	4902	C	E						MAND						U		Y			379,650,000.00
															Line Number Total:					7,742,069,797.23
2222	4190	D	E								97	0801			U		Y			26,103,000.00
2398	4510	C	E			S									U		Y			-13,849,685,000.00
2398	4610	C	E												U		Y			-1,422,739,777.07
2398	4700	C	E												U		Y			-244,408,228.59
															Line Number Total:					-15,516,833,005.66
4000	4119	D	E	P	110116				DISC				X		U		Y	1		22,559,501,000.00
4100	4170	C	E	P	109364				DISC		36	0165			U		Y			-15,000,000.00
4200	4170	D	E	P	109289				DISC		97	0105			U		Y			1,000.00
5800	4222	D	E				F		DISC						U		Y			9,037,704.28
5800	4252	D	E				E		DISC						U		Y			61,383,476.00
5800	4252	D	E				F		DISC						U		Y			93,977,492.77
															Line Number Total:					164,398,673.05
5810	4221	D	E				E		DISC						U		Y			3,445,598.00
5810	4221	D	E				F		DISC						U		Y			91,043,024.27
5810	4251	D	E				E		DISC						U		Y			3,697,426.00
5810	4251	D	E				F		DISC						U		Y			46,063,081.57
															Line Number Total:					144,249,129.84
6900	4252	D	E				F		MAND						U		Y			379,650,000.00
7320	4802	C	E						DISC						U		Y			-656,468.30
7320	4902	C	E						DISC						U		Y			-3,605,880,223.18
7320	4902	C	E						MAND						U		Y			-379,650,000.00
															Line Number Total:					-3,986,186,691.48

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /08 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E				E		DISC						U		Y			-3,445,598.00
7440	4221	D	E				F		DISC						U		Y			-91,043,024.27
7440	4251	D	E				E		DISC						U		Y			-3,697,426.00
7440	4251	D	E				F		DISC						U		Y			-46,063,081.57
7440	4801	C	E												U		Y			3,254,626,378.31
7440	4901	C	E												U		Y			501,256,727.44
															Line Number Total:					3,611,633,975.91
8690	4802	C	E						DISC						U		Y			656,468.30
8690	4902	C	E						DISC						U		Y			3,605,880,223.18
															Line Number Total:					3,606,536,691.48
8697	4902	C	E						MAND						U		Y			379,650,000.00
8800	4222	D	E				F		DISC						U		Y			-9,037,704.28
8800	4252	D	E				F		DISC						U		Y			-93,977,492.77
8800	4252	D	E				F		MAND						U		Y			-379,650,000.00
															Line Number Total:					-482,665,197.05
8840	4252	D	E				E		DISC						U		Y			-61,383,476.00
9000	4222	D	E				F		DISC						U		Y			-9,037,704.28
9000	4252	D	E				E		DISC						U		Y			-61,383,476.00
9000	4252	D	E				F		DISC						U		Y			-93,977,492.77
9000	4252	D	E				F		MAND						U		Y			-379,650,000.00
9000	4802	C	E						DISC						U		Y			656,468.30
9000	4902	C	E						DISC						U		Y			3,605,880,223.18
9000	4902	C	E						MAND						U		Y			379,650,000.00
															Line Number Total:					3,442,138,018.43
9502	4801	C	E												U		Y			3,254,626,378.31
9502	4901	C	E												U		Y			501,256,727.44
															Line Number Total:					3,755,883,105.75

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /X -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-7,879,431.65
1000	4801	C	E												U		N			20,342,558.71
1000	4901	C	B												U		N			-180,116.89
1000	4901	C	E												U		N			157,370.96
1000	4902	C	E						DISC	BAL					U		N			25,021.07
															Line Number Total:					12,465,402.20
2140	4201	D	B												U		N			8,360,883.10
2140	4801	C	B												U		N			-7,879,431.65
2140	4901	C	B												U		N			-180,116.89
															Line Number Total:					301,334.56
2210	4871	D	E												U		N			2,529,133.52
2440	4610	C	E												U		N			365,065.88
4000	4119	D	E	P	110116				DISC				X		U		N	1		10,000,000.00
7240	4801	C	B												U		N			7,879,431.65
7240	4901	C	B												U		N			180,116.89
															Line Number Total:					8,059,548.54
7320	4902	C	E						DISC	BAL					U		N			-25,021.07
7440	4801	C	E												U		N			20,342,558.71
7440	4871	D	E												U		N			-2,529,133.52
7440	4901	C	E												U		N			157,370.96
															Line Number Total:					17,970,796.15
8693	4902	C	E						DISC	BAL					U		N			25,021.07
9000	4902	C	E						DISC	BAL					U		N			25,021.07
9502	4801	C	E												U		N			20,342,558.71
9502	4871	D	E												U		N			-2,529,133.52
9502	4901	C	E												U		N			157,370.96
															Line Number Total:					17,970,796.15

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -01 /03 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,782,805.49
7240	4901	C	B												E		N			278,008.74
															Line Number Total:					2,060,814.23
7320	4802	C	B						DISC						E		N			276,375.49
7320	4902	C	E						DISC						E		N			-430,348.28
															Line Number Total:					-153,972.79
7340	4801	C	B												E		N			-1,782,805.49
7340	4801	C	E												E		N			1,905,208.19
7340	4802	C	B						DISC						E		N			-276,375.49
7340	4871	D	E												E		N			-16,631.79
7340	4881	C	E												E		N			60,426.00
7340	4901	C	B												E		N			-278,008.74
7340	4901	C	E												E		N			1,633.25
7340	4902	C	E						DISC						E		N			430,348.28
															Line Number Total:					43,794.21
7440	4801	C	E												E		N			1,905,208.19
7440	4871	D	E												E		N			-16,631.79
7440	4881	C	E												E		N			60,426.00
7440	4901	C	E												E		N			1,633.25
															Line Number Total:					1,950,635.65
8693	4802	C	B						DISC						E		N			-276,375.49
8693	4902	C	E						DISC						E		N			430,348.28
															Line Number Total:					153,972.79
9000	4802	C	B						DISC						E		N			-276,375.49
9000	4902	C	E						DISC						E		N			430,348.28
															Line Number Total:					153,972.79
9502	4801	C	E												E		N			1,905,208.19
9502	4871	D	E												E		N			-16,631.79
9502	4881	C	E												E		N			60,426.00
9502	4901	C	E												E		N			1,633.25

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -01 /03 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	1,950,635.65

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -02 /03 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			89,537.62
7240	4801	C	B												E		N			8,043,255.92
7240	4901	C	B												E		N			353.68
															Line Number Total:					8,133,147.22
7320	4902	C	E						DISC						E		N			-841,534.15
7340	4801	C	B												E		N			-8,043,255.92
7340	4801	C	E												E		N			7,186,798.64
7340	4871	D	E												E		N			-360,161.19
7340	4881	C	E												E		N			2,750.25
7340	4901	C	B												E		N			-353.68
7340	4901	C	E												E		N			15,276.81
7340	4902	C	E						DISC						E		N			841,534.15
															Line Number Total:					-357,410.94
7410	4251	C	B				F		DISC						E		N			-89,537.62
7410	4251	C	E				F		DISC						E		N			89,537.62
															Line Number Total:					0.00
7440	4251	C	E				F		DISC						E		N			89,537.62
7440	4801	C	E												E		N			7,186,798.64
7440	4871	D	E												E		N			-360,161.19
7440	4881	C	E												E		N			2,750.25
7440	4901	C	E												E		N			15,276.81
															Line Number Total:					6,934,202.13
8693	4902	C	E						DISC						E		N			841,534.15
9000	4902	C	E						DISC						E		N			841,534.15
9502	4801	C	E												E		N			7,186,798.64
9502	4871	D	E												E		N			-360,161.19
9502	4881	C	E												E		N			2,750.25
9502	4901	C	E												E		N			15,276.81
															Line Number Total:					6,844,664.51

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -02 /04 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,267,499.03
7240	4901	C	B												E		N			378,282.82
															Line Number Total:					4,645,781.85
7320	4802	C	B						DISC						E		N			387,889.27
7320	4802	C	E						DISC						E		N			-387,889.27
7320	4902	D	E						DISC						E		N			12,927.80
															Line Number Total:					12,927.80
7340	4801	C	B												E		N			-4,267,499.03
7340	4801	C	E												E		N			4,254,958.30
7340	4802	C	B						DISC						E		N			-387,889.27
7340	4802	C	E						DISC						E		N			387,889.27
7340	4871	D	E												E		N			-25,522.02
7340	4901	C	B												E		N			-378,282.82
7340	4901	C	E												E		N			403,751.35
7340	4902	D	E						DISC						E		N			-12,927.80
															Line Number Total:					-25,522.02
7440	4801	C	E												E		N			4,254,958.30
7440	4871	D	E												E		N			-25,522.02
7440	4901	C	E												E		N			403,751.35
															Line Number Total:					4,633,187.63
8693	4802	C	B						DISC						E		N			-387,889.27
8693	4802	C	E						DISC						E		N			387,889.27
8693	4902	D	E						DISC						E		N			-12,927.80
															Line Number Total:					-12,927.80
9000	4802	C	B						DISC						E		N			-387,889.27
9000	4802	C	E						DISC						E		N			387,889.27
9000	4902	D	E						DISC						E		N			-12,927.80
															Line Number Total:					-12,927.80
9502	4801	C	E												E		N			4,254,958.30
9502	4871	D	E												E		N			-25,522.02
9502	4901	C	E												E		N			403,751.35

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -02 /04 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	4,633,187.63

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -03 /04 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			22,176.84
7240	4801	C	B												E		N			31,462,633.64
7240	4901	C	B												E		N			1,022.57
																Line Number Total:				31,485,833.05
7320	4802	D	B						DISC						E		N			-15,690.00
7320	4802	D	E						DISC						E		N			15,690.00
7320	4902	C	E						DISC						E		N			-4,007,555.11
																Line Number Total:				-4,007,555.11
7340	4801	C	B												E		N			-31,462,633.64
7340	4801	C	E												E		N			27,408,345.84
7340	4802	D	B						DISC						E		N			15,690.00
7340	4802	D	E						DISC						E		N			-15,690.00
7340	4871	D	E												E		N			-271,897.67
7340	4881	C	E												E		N			7,177.43
7340	4901	C	B												E		N			-1,022.57
7340	4901	C	E												E		N			47,755.26
7340	4902	C	E						DISC						E		N			4,007,555.11
																Line Number Total:				-264,720.24
7410	4251	C	B				F		DISC						E		N			-22,176.84
7410	4251	C	E				F		DISC						E		N			22,176.84
																Line Number Total:				0.00
7440	4251	C	E				F		DISC						E		N			22,176.84
7440	4801	C	E												E		N			27,408,345.84
7440	4871	D	E												E		N			-271,897.67
7440	4881	C	E												E		N			7,177.43
7440	4901	C	E												E		N			47,755.26
																Line Number Total:				27,213,557.70
8693	4802	D	B						DISC						E		N			15,690.00
8693	4802	D	E						DISC						E		N			-15,690.00
8693	4902	C	E						DISC						E		N			4,007,555.11
																Line Number Total:				4,007,555.11

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -03 /04 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	D	B						DISC						E		N			15,690.00
9000	4802	D	E						DISC						E		N			-15,690.00
9000	4902	C	E						DISC						E		N			4,007,555.11
															Line Number Total:					4,007,555.11
9502	4801	C	E												E		N			27,408,345.84
9502	4871	D	E												E		N			-271,897.67
9502	4881	C	E												E		N			7,177.43
9502	4901	C	E												E		N			47,755.26
															Line Number Total:					27,191,380.86

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

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Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -03 /05 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			9,466,400.99
7240	4901	C	B												E		N			42.85
															Line Number Total:					9,466,443.84
7320	4902	C	E						DISC						E		N			-210,953.96
7340	4801	C	B												E		N			-9,466,400.99
7340	4801	C	E												E		N			9,258,189.43
7340	4871	D	E												E		N			-80.00
7340	4901	C	B												E		N			-42.85
7340	4901	D	E												E		N			-2,699.55
7340	4902	C	E						DISC						E		N			210,953.96
															Line Number Total:					-80.00
7440	4801	C	E												E		N			9,258,189.43
7440	4871	D	E												E		N			-80.00
7440	4901	D	E												E		N			-2,699.55
															Line Number Total:					9,255,409.88
8693	4902	C	E						DISC						E		N			210,953.96
9000	4902	C	E						DISC						E		N			210,953.96
9502	4801	C	E												E		N			9,258,189.43
9502	4871	D	E												E		N			-80.00
9502	4901	D	E												E		N			-2,699.55
															Line Number Total:					9,255,409.88

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -04 /05 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			9,892.61
7240	4251	C	B				F		DISC						E		N			8,933.48
7240	4801	C	B												E		N			75,843,327.26
7240	4901	C	B												E		N			6,554.82
															Line Number Total:					75,868,708.17
7320	4902	C	E						DISC						E		N			-9,798,922.04
7340	4801	C	B												E		N			-75,843,327.26
7340	4801	C	E												E		N			65,894,608.20
7340	4871	D	E												E		N			-298,028.72
7340	4881	C	E												E		N			111,523.13
7340	4901	C	B												E		N			-6,554.82
7340	4901	C	E												E		N			156,351.84
7340	4902	C	E						DISC						E		N			9,798,922.04
															Line Number Total:					-186,505.59
7410	4221	C	B				F		DISC						E		N			-9,892.61
7410	4221	C	E				F		DISC						E		N			20,705.21
7410	4221	D	E				E		DISC						E		N			-23,381.00
7410	4251	C	B				F		DISC						E		N			-8,933.48
7410	4251	C	E				F		DISC						E		N			12,180.48
7410	4251	D	E				E		DISC						E		N			-3,247.00
															Line Number Total:					-12,568.40
7440	4221	C	E				F		DISC						E		N			20,705.21
7440	4221	D	E				E		DISC						E		N			-23,381.00
7440	4251	C	E				F		DISC						E		N			12,180.48
7440	4251	D	E				E		DISC						E		N			-3,247.00
7440	4801	C	E												E		N			65,894,608.20
7440	4871	D	E												E		N			-298,028.72
7440	4881	C	E												E		N			111,523.13
7440	4901	C	E												E		N			156,351.84
															Line Number Total:					65,870,712.14
8693	4902	C	E						DISC						E		N			9,798,922.04
8800	4222	D	B				F		DISC						E		N			50,809.43
8800	4222	D	E				F		DISC						E		N			-38,241.03

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -04 /05 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					12,568.40
8896	4222	D	B				F		DISC						E		N			-50,809.43
8896	4222	D	E				F		DISC						E		N			38,241.03
															Line Number Total:					-12,568.40
9000	4222	D	B				F		DISC						E		N			50,809.43
9000	4222	D	E				F		DISC						E		N			-38,241.03
9000	4902	C	E						DISC						E		N			9,798,922.04
															Line Number Total:					9,811,490.44
9502	4801	C	E												E		N			65,894,608.20
9502	4871	D	E												E		N			-298,028.72
9502	4881	C	E												E		N			111,523.13
9502	4901	C	E												E		N			156,351.84
															Line Number Total:					65,864,454.45

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

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Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -04 /06 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			15,129,788.62
7240	4901	C	B												E		N			40,982.73
															Line Number Total:					15,170,771.35
7320	4902	C	E						DISC						E		N			-4,085,207.82
7340	4801	C	B												E		N			-15,129,788.62
7340	4801	C	E												E		N			11,076,458.61
7340	4871	D	E												E		N			-1,079,714.48
7340	4881	C	E												E		N			1,097,554.82
7340	4901	C	B												E		N			-40,982.73
7340	4901	C	E												E		N			9,104.92
7340	4902	C	E						DISC						E		N			4,085,207.82
															Line Number Total:					17,840.34
7440	4801	C	E												E		N			11,076,458.61
7440	4871	D	E												E		N			-1,079,714.48
7440	4881	C	E												E		N			1,097,554.82
7440	4901	C	E												E		N			9,104.92
															Line Number Total:					11,103,403.87
8693	4902	C	E						DISC						E		N			4,085,207.82
9000	4902	C	E						DISC						E		N			4,085,207.82
9502	4801	C	E												E		N			11,076,458.61
9502	4871	D	E												E		N			-1,079,714.48
9502	4881	C	E												E		N			1,097,554.82
9502	4901	C	E												E		N			9,104.92
															Line Number Total:					11,103,403.87

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -05 /06 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,190,074.81
7240	4251	D	B				F		DISC						E		N			-794,863.23
7240	4801	C	B												E		N			237,621,573.54
7240	4901	C	B												E		N			2,163,180.06
															Line Number Total:					237,799,815.56
7320	4802	C	B						DISC						E		N			110.30
7320	4802	C	E						DISC						E		N			-110.30
7320	4902	C	E						DISC						E		N			-19,234,362.68
															Line Number Total:					-19,234,362.68
7340	4801	C	B												E		N			-237,621,573.54
7340	4801	C	E												E		N			218,489,950.93
7340	4802	C	B						DISC						E		N			-110.30
7340	4802	C	E						DISC						E		N			110.30
7340	4871	D	E												E		N			-149,080.19
7340	4881	C	E												E		N			145,199.37
7340	4901	C	B												E		N			-2,163,180.06
7340	4901	C	E												E		N			2,060,439.99
7340	4902	C	E						DISC						E		N			19,234,362.68
															Line Number Total:					-3,880.82
7410	4221	D	B				F		DISC						E		N			1,190,074.81
7410	4221	D	E				E		DISC						E		N			-5,090.00
7410	4221	D	E				F		DISC						E		N			-1,160,795.98
7410	4251	D	B				F		DISC						E		N			794,863.23
7410	4251	D	E				E		DISC						E		N			-9,214.00
7410	4251	D	E				F		DISC						E		N			-19,417.83
															Line Number Total:					790,420.23
7440	4221	D	E				E		DISC						E		N			-5,090.00
7440	4221	D	E				F		DISC						E		N			-1,160,795.98
7440	4251	D	E				E		DISC						E		N			-9,214.00
7440	4251	D	E				F		DISC						E		N			-19,417.83
7440	4801	C	E												E		N			218,489,950.93
7440	4871	D	E												E		N			-149,080.19
7440	4881	C	E												E		N			145,199.37
7440	4901	C	E												E		N			2,060,439.99

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -05 /06 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					219,351,992.29
8693	4802	C	B						DISC						E		N			-110.30
8693	4802	C	E						DISC						E		N			110.30
8693	4902	C	E						DISC						E		N			19,234,362.68
															Line Number Total:					19,234,362.68
8800	4222	D	B				F		DISC						E		N			49,908.24
8800	4222	D	E				F		DISC						E		N			-46,996.90
8800	4252	D	E				F		DISC						E		N			-322,661.57
															Line Number Total:					-319,750.23
8840	4252	D	E				E		DISC						E		N			-470,670.00
8896	4222	D	B				F		DISC						E		N			-49,908.24
8896	4222	D	E				F		DISC						E		N			46,996.90
8896	4252	D	E				E		DISC						E		N			470,670.00
8896	4252	D	E				F		DISC						E		N			322,661.57
															Line Number Total:					790,420.23
9000	4222	D	B				F		DISC						E		N			49,908.24
9000	4222	D	E				F		DISC						E		N			-46,996.90
9000	4252	D	E				E		DISC						E		N			-470,670.00
9000	4252	D	E				F		DISC						E		N			-322,661.57
9000	4802	C	B						DISC						E		N			-110.30
9000	4802	C	E						DISC						E		N			110.30
9000	4902	C	E						DISC						E		N			19,234,362.68
															Line Number Total:					18,443,942.45
9502	4801	C	E												E		N			218,489,950.93
9502	4871	D	E												E		N			-149,080.19
9502	4881	C	E												E		N			145,199.37
9502	4901	C	E												E		N			2,060,439.99
															Line Number Total:					220,546,510.10

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -05 /07 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			47,226,276.73
7240	4901	C	B												E		N			1,147,471.80
															Line Number Total:					48,373,748.53
7320	4902	C	E						DISC						E		N			-15,734,051.50
7340	4801	C	B												E		N			-47,226,276.73
7340	4801	C	E												E		N			31,988,863.75
7340	4871	D	E												E		N			-1,159,165.88
7340	4881	C	E												E		N			649,386.72
7340	4901	C	B												E		N			-1,147,471.80
7340	4901	C	E												E		N			650,833.28
7340	4902	C	E						DISC						E		N			15,734,051.50
															Line Number Total:					-509,779.16
7440	4801	C	E												E		N			31,988,863.75
7440	4871	D	E												E		N			-1,159,165.88
7440	4881	C	E												E		N			649,386.72
7440	4901	C	E												E		N			650,833.28
															Line Number Total:					32,129,917.87
8693	4902	C	E						DISC						E		N			15,734,051.50
9000	4902	C	E						DISC						E		N			15,734,051.50
9502	4801	C	E												E		N			31,988,863.75
9502	4871	D	E												E		N			-1,159,165.88
9502	4881	C	E												E		N			649,386.72
9502	4901	C	E												E		N			650,833.28
															Line Number Total:					32,129,917.87

OFFICE OF MANAGEMENT AND BUDGET
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Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -06 /07 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-15,423,209.58
7240	4251	D	B				F		DISC						E		N			-612,413.96
7240	4801	C	B												E		N			364,571,217.46
7240	4901	C	B												E		N			8,170,996.93
															Line Number Total:					356,706,590.85
7320	4802	C	B						DISC						E		N			3,860.49
7320	4802	C	E						DISC						E		N			-4,056.99
7320	4902	C	E						DISC						E		N			-54,885,091.58
															Line Number Total:					-54,885,288.08
7340	4801	C	B												E		N			-364,571,217.46
7340	4801	C	E												E		N			313,696,220.15
7340	4802	C	B						DISC						E		N			-3,860.49
7340	4802	C	E						DISC						E		N			4,056.99
7340	4871	D	E												E		N			-3,774,134.16
7340	4881	C	E												E		N			2,316,567.71
7340	4901	C	B												E		N			-8,170,996.93
7340	4901	C	E												E		N			4,160,706.16
7340	4902	C	E						DISC						E		N			54,885,091.58
															Line Number Total:					-1,457,566.45
7410	4221	D	B				F		DISC						E		N			15,423,209.58
7410	4221	D	E				E		DISC						E		N			-67,966.00
7410	4221	D	E				F		DISC						E		N			-14,852,851.20
7410	4251	D	B				F		DISC						E		N			612,413.96
7410	4251	C	E				F		DISC						E		N			50,726.63
7410	4251	D	E				E		DISC						E		N			-489,615.00
															Line Number Total:					675,917.97
7440	4221	D	E				E		DISC						E		N			-67,966.00
7440	4221	D	E				F		DISC						E		N			-14,852,851.20
7440	4251	C	E				F		DISC						E		N			50,726.63
7440	4251	D	E				E		DISC						E		N			-489,615.00
7440	4801	C	E												E		N			313,696,220.15
7440	4871	D	E												E		N			-3,774,134.16
7440	4881	C	E												E		N			2,316,567.71
7440	4901	C	E												E		N			4,160,706.16

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -06 /07 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					301,039,654.29
8693	4802	C	B						DISC						E		N			-3,860.49
8693	4802	C	E						DISC						E		N			4,056.99
8693	4902	C	E						DISC						E		N			54,885,091.58
															Line Number Total:					54,885,288.08
8800	4222	D	B				F		DISC						E		N			70,350.39
8800	4222	D	E				F		DISC						E		N			-61,418.13
8800	4252	D	E				F		DISC						E		N			-684,850.23
															Line Number Total:					-675,917.97
8896	4222	D	B				F		DISC						E		N			-70,350.39
8896	4222	D	E				F		DISC						E		N			61,418.13
8896	4252	D	E				F		DISC						E		N			684,850.23
															Line Number Total:					675,917.97
9000	4222	D	B				F		DISC						E		N			70,350.39
9000	4222	D	E				F		DISC						E		N			-61,418.13
9000	4252	D	E				F		DISC						E		N			-684,850.23
9000	4802	C	B						DISC						E		N			-3,860.49
9000	4802	C	E						DISC						E		N			4,056.99
9000	4902	C	E						DISC						E		N			54,885,091.58
															Line Number Total:					54,209,370.11
9502	4801	C	E												E		N			313,696,220.15
9502	4871	D	E												E		N			-3,774,134.16
9502	4881	C	E												E		N			2,316,567.71
9502	4901	C	E												E		N			4,160,706.16
															Line Number Total:					316,399,359.86

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -06 /08 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-105,776,367.03
1000	4801	C	E												U		Y			88,961,420.11
1000	4901	C	B												U		Y			-404,852.62
1000	4901	C	E												U		Y			1,321,677.07
1000	4902	C	E						DISC						U		Y			27,056,684.88
															Line Number Total:					11,158,562.41
2140	4201	D	B												U		Y			157,451,919.49
2140	4801	C	B												U		Y			-105,776,367.03
2140	4901	C	B												U		Y			-404,852.62
															Line Number Total:					51,270,699.84
2210	4871	D	E												U		Y			752,192.44
2398	4610	C	E												U		Y			-33,779,649.68
2398	4700	C	E												U		Y			-7,084,680.19
															Line Number Total:					-40,864,329.87
7240	4801	C	B												U		Y			105,776,367.03
7240	4901	C	B												U		Y			404,852.62
															Line Number Total:					106,181,219.65
7320	4902	C	E						DISC						U		Y			-27,056,684.88
7440	4801	C	E												U		Y			88,961,420.11
7440	4871	D	E												U		Y			-752,192.44
7440	4901	C	E												U		Y			1,321,677.07
															Line Number Total:					89,530,904.74
8693	4902	C	E						DISC						U		Y			27,056,684.88
9000	4902	C	E						DISC						U		Y			27,056,684.88
9502	4801	C	E												U		Y			88,961,420.11
9502	4871	D	E												U		Y			-752,192.44
9502	4901	C	E												U		Y			1,321,677.07

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -06 /08 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					89,530,904.74

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -07 /08 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-136,879,555.53
1000	4801	C	E												U		Y			176,169,097.29
1000	4802	C	B						DISC						U		Y			-8,414.49
1000	4802	C	E						DISC						U		Y			7,172.00
1000	4901	C	B												U		Y			-389,547.62
1000	4901	C	E												U		Y			747,561.47
1000	4902	C	E						DISC						U		Y			12,587,890.75
															Line Number Total:					52,234,203.87
2140	4201	D	B												U		Y			1,347,814,498.37
2140	4221	D	B				F		DISC						U		Y			13,281,710.49
2140	4222	D	B				F		DISC						U		Y			1,045,817.11
2140	4251	D	B				F		DISC						U		Y			542,664.04
2140	4801	C	B												U		Y			-136,879,555.53
2140	4802	C	B						DISC						U		Y			-8,414.49
2140	4901	C	B												U		Y			-389,547.62
															Line Number Total:					1,225,407,172.37
2210	4871	D	E												U		Y			18,454,485.67
2230	4191	D	E								97	0130			U		Y			126,862,000.00
2398	4610	C	E												U		Y			-1,307,222,350.17
2398	4700	C	E												U		Y			-11,262,826.23
															Line Number Total:					-1,318,485,176.40
5800	4222	D	B				F		DISC						U		Y			-1,045,817.11
5800	4222	D	E				F		DISC						U		Y			732,322.50
5800	4252	D	E				E		DISC						U		Y			535,116.00
5800	4252	D	E				F		DISC						U		Y			204,573.12
															Line Number Total:					426,194.51
5810	4221	D	B				F		DISC						U		Y			-13,281,710.49
5810	4221	D	E				E		DISC						U		Y			155,212.00
5810	4221	D	E				F		DISC						U		Y			13,157,578.18
5810	4251	D	B				F		DISC						U		Y			-542,664.04
5810	4251	D	E				E		DISC						U		Y			78,849.00
5810	4251	D	E				F		DISC						U		Y			2,263.07

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -07 /08 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-430,472.28
7240	4221	D	B				F		DISC						U		Y			-13,281,710.49
7240	4251	D	B				F		DISC						U		Y			-542,664.04
7240	4801	C	B												U		Y			136,879,555.53
7240	4901	C	B												U		Y			389,547.62
															Line Number Total:					123,444,728.62
7320	4802	C	B						DISC						U		Y			8,414.49
7320	4802	C	E						DISC						U		Y			-7,172.00
7320	4902	C	E						DISC						U		Y			-12,587,890.75
															Line Number Total:					-12,586,648.26
7440	4221	D	E				E		DISC						U		Y			-155,212.00
7440	4221	D	E				F		DISC						U		Y			-13,157,578.18
7440	4251	D	E				E		DISC						U		Y			-78,849.00
7440	4251	D	E				F		DISC						U		Y			-2,263.07
7440	4801	C	E												U		Y			176,169,097.29
7440	4871	D	E												U		Y			-18,454,485.67
7440	4901	C	E												U		Y			747,561.47
															Line Number Total:					145,068,270.84
8693	4802	C	B						DISC						U		Y			-8,414.49
8693	4802	C	E						DISC						U		Y			7,172.00
8693	4902	C	E						DISC						U		Y			12,587,890.75
															Line Number Total:					12,586,648.26
8800	4222	D	B				F		DISC						U		Y			1,045,817.11
8800	4222	D	E				F		DISC						U		Y			-732,322.50
8800	4252	D	E				F		DISC						U		Y			-204,573.12
															Line Number Total:					108,921.49
8840	4252	D	E				E		DISC						U		Y			-535,116.00
9000	4222	D	B				F		DISC						U		Y			1,045,817.11
9000	4222	D	E				F		DISC						U		Y			-732,322.50
9000	4252	D	E				E		DISC						U		Y			-535,116.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -07 /08 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						U		Y			-204,573.12
9000	4802	C	B						DISC						U		Y			-8,414.49
9000	4802	C	E						DISC						U		Y			7,172.00
9000	4902	C	E						DISC						U		Y			12,587,890.75
															Line Number Total:					12,160,453.75
9502	4801	C	E												U		Y			176,169,097.29
9502	4871	D	E												U		Y			-18,454,485.67
9502	4901	C	E												U		Y			747,561.47
															Line Number Total:					158,462,173.09

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -07 /09 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-172,090,605.14
1000	4801	C	E												U		N			177,879,137.08
1000	4901	C	B												U		N			-1,028,811.73
1000	4901	C	E												U		N			117,986.51
1000	4902	C	E						DISC						U		N			18,033,033.70
															Line Number Total:					22,910,740.42
2140	4201	D	B												U		N			464,729,648.69
2140	4801	C	B												U		N			-172,090,605.14
2140	4901	C	B												U		N			-1,028,811.73
															Line Number Total:					291,610,231.82
2210	4871	D	E												U		N			2,923,102.73
2440	4610	C	E												U		N			222,056,934.11
2440	4700	C	E												U		N			49,565,660.02
															Line Number Total:					271,622,594.13
7240	4801	C	B												U		N			172,090,605.14
7240	4901	C	B												U		N			1,028,811.73
															Line Number Total:					173,119,416.87
7320	4902	C	E						DISC						U		N			-18,033,033.70
7440	4801	C	E												U		N			177,879,137.08
7440	4871	D	E												U		N			-2,923,102.73
7440	4901	C	E												U		N			117,986.51
															Line Number Total:					175,074,020.86
8693	4902	C	E						DISC						U		N			18,033,033.70
9000	4902	C	E						DISC						U		N			18,033,033.70
9502	4801	C	E												U		N			177,879,137.08
9502	4871	D	E												U		N			-2,923,102.73
9502	4901	C	E												U		N			117,986.51

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -07 /09 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	175,074,020.86

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -08 /09 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			9,349,951.75
1000	4802	D	E						DISC						U		N			-140.00
1000	4901	D	E												U		N			-1,464.81
1000	4902	C	E						DISC						U		N			1,667,130.54
															Line Number Total:					11,015,477.48
2440	4610	C	E												U		N			525,832,109.31
2440	4700	C	E												U		N			165,405.29
															Line Number Total:					525,997,514.60
4000	4119	D	E	P	110116				DISC				X		U		N	1		536,330,000.00
5800	4222	D	E				F		DISC						U		N			111,726.54
5800	4252	D	E				E		DISC						U		N			174,831.00
5800	4252	D	E				F		DISC						U		N			377.85
															Line Number Total:					286,935.39
5810	4221	C	E				F		DISC						U		N			-111,726.81
5810	4221	D	E				E		DISC						U		N			274,180.00
5810	4251	D	E				E		DISC						U		N			233,100.00
5810	4251	D	E				F		DISC						U		N			503.50
															Line Number Total:					396,056.69
7320	4802	D	E						DISC						U		N			140.00
7320	4902	C	E						DISC						U		N			-1,667,130.54
															Line Number Total:					-1,666,990.54
7440	4221	C	E				F		DISC						U		N			111,726.81
7440	4221	D	E				E		DISC						U		N			-274,180.00
7440	4251	D	E				E		DISC						U		N			-233,100.00
7440	4251	D	E				F		DISC						U		N			-503.50
7440	4801	C	E												U		N			9,349,951.75
7440	4901	D	E												U		N			-1,464.81
															Line Number Total:					8,952,430.25
8690	4802	D	E						DISC						U		N			-140.00
8690	4902	C	E						DISC						U		N			1,667,130.54

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -08 /09 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,666,990.54
8800	4222	D	E				F		DISC						U		N			-111,726.54
8800	4252	D	E				F		DISC						U		N			-377.85
															Line Number Total:					-112,104.39
8840	4252	D	E				E		DISC						U		N			-174,831.00
9000	4222	D	E				F		DISC						U		N			-111,726.54
9000	4252	D	E				E		DISC						U		N			-174,831.00
9000	4252	D	E				F		DISC						U		N			-377.85
9000	4802	D	E						DISC						U		N			-140.00
9000	4902	C	E						DISC						U		N			1,667,130.54
															Line Number Total:					1,380,055.15
9502	4801	C	E												U		N			9,349,951.75
9502	4901	D	E												U		N			-1,464.81
															Line Number Total:					9,348,486.94

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -08 /10 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			2,299,989.10
1000	4902	C	E						DISC						U		N			314.49
															Line Number Total:					2,300,303.59
2440	4610	C	E												U		N			360,560,696.41
4000	4119	D	E	P	110116				DISC				X		U		N	1		362,861,000.00
7320	4902	C	E						DISC						U		N			-314.49
7440	4801	C	E												U		N			2,299,989.10
8690	4902	C	E						DISC						U		N			314.49
9000	4902	C	E						DISC						U		N			314.49
9502	4801	C	E												U		N			2,299,989.10

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -08 /10 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0130

1000	Total new obligations	7,854,154,487.20
2140	Unobligated balance carried forward, start of year	1,568,589,438.59
2210	Resources available from recoveries of prior year obligations	24,658,914.36
2222	Unobligated balance transferred from other accounts [Treas Acct]	26,103,000.00
2230	Expired unobligated balance transfer to unexpired account	126,862,000.00
2398	Unobligated balance expiring or withdrawn	-16,876,182,511.93
2440	Unobligated balance carried forward, end of year	1,158,545,871.02
4000	Appropriation	23,468,692,000.00
4100	Transferred to other accounts [Treas Acct]	-15,000,000.00
4200	Transferred from other accounts [Treas Acct]	1,000.00
5800	Offsetting collections (cash)	165,111,802.95
5810	Change in uncollected customer payments from Federal sources (unexpired)	144,214,714.25
6900	Offsetting collections (cash)	379,650,000.00
7240	Obligated balance, start of year	7,825,806,130.13
7320	Total outlays (gross)	-6,356,225,920.12
7340	Adjustments in expired accounts (net)	-136,969,600.79
7410	Change in uncollected customer payments from Federal sources (expired)	88,200,043.96
7440	Obligated balance, end of year	9,106,091,511.77
8690	Outlays from new discretionary authority	3,608,203,996.51
8693	Outlays from discretionary balances	2,368,371,923.61
8697	Outlays from new mandatory authority	379,650,000.00
8800	Federal sources	-578,063,834.43
8840	Non-Federal sources	-77,800,729.00
8896	Portion of offsetting collections (cash) credited to expired accounts	111,102,760.48
9000	Outlays	5,700,361,356.69
9502	Unpaid obligation, end of year	9,497,556,387.35

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: The Department of Defense Environmental Restoration Accounts
Budget Account Id: 007-10-0810 Treasury Account Id: 17- - /X -0810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			1,186,627.74
2140	4251	C	B				F		DISC						U		N			-1,186,283.74
															Line Number Total:					344.00
2221	4190	C	E								17	8108			U		N			-1,186,000.00
2440	4610	C	E												U		N			259,198,344.00
4000	4119	D	E	P	110116				DISC				X		U		N	1		300,591,000.00
4035	4392	C	E	P	109289				DISC						U		N	1		-1,492,000.00
4100	4170	C	E	P	11092				DISC		17	8108			U		N			-38,715,000.00
5810	4251	C	B				F		DISC						U		N			1,186,283.74
5810	4251	C	E				F		DISC						U		N			-1,186,283.74
															Line Number Total:					0.00
7240	4251	C	B				F		DISC						U		N			1,186,283.74
7440	4251	C	E				F		DISC						U		N			1,186,283.74

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: The Department of Defense Environmental Restoration Accounts
Budget Account Id: 007-10-0810 Treasury Account Id: 21- - /X -0810 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4610	C	E												U		N			385,970,000.00
4000	4119	D	E	P	110116				DISC				X		U		N	1		437,696,000.00
4100	4170	C	E	P	11092				DISC		21	2020			U		N			-51,726,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: The Department of Defense Environmental Restoration Accounts
Budget Account Id: 007-10-0810 Treasury Account Id: 57- - /X -0810 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			218,250.00
2440	4510	C	E			A									U		N			404,824,250.00
4000	4119	D	E	P	110161				DISC				X		U		N	1		458,428,000.00
4036	4393	C	E	P	110161				DISC						U		N			-2,274,000.00
4100	4170	C	E	P	110161				DISC		57	3400			U		N			-51,548,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: The Department of Defense Environmental Restoration Accounts
Budget Account Id: 007-10-0810 Treasury Account Id: 97- - /X -0810 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			8,705,805.58
2221	4190	C	E								97	0100			U		N			-5,500,000.00
2440	4510	C	E			A									U		N			12,320,714.24
2440	4610	C	E												U		N			1,091.34
															Line Number Total:					12,321,805.58
4000	4119	D	E	P	110116				DISC				X		U		N	1		12,688,000.00
4100	4170	C	E	P	11092				DISC		97	0100			U		N			-3,572,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: The Department of Defense Environmental Restoration Accounts
Budget Account Id: 007-10-0810 Treasury Account Id: 97- - /X -0810 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0810

2140	Unobligated balance carried forward, start of year	8,924,399.58
2221	Unobligated balance transferred to other accounts [Treas Acct]	-6,686,000.00
2440	Unobligated balance carried forward, end of year	1,062,314,399.58
4000	Appropriation	1,209,403,000.00
4035	Appropriation permanently reduced	-1,492,000.00
4036	Unobligated balance permanently reduced	-2,274,000.00
4100	Transferred to other accounts [Treas Acct]	-145,561,000.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	1,186,283.74
7440	Obligated balance, end of year	1,186,283.74

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Environmental Restoration, Formerly Used Defense Sites
Budget Account Id: 007-10-0811 Treasury Account Id: 97- - /X -0811 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			7,886,640.62
2221	4190	C	E								21	2020			U		N			-7,886,000.00
2440	4510	C	E			A									U		N			246,276,640.62
4000	4119	D	E	P	110116				DISC				X		U		N	1		278,859,000.00
4100	4170	C	E	P	11092				DISC		21	2020			U		N			-32,583,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Environmental Restoration, Formerly Used Defense Sites
Budget Account Id: 007-10-0811 Treasury Account Id: 97- - /X -0811 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0811

2140	Unobligated balance carried forward, start of year	7,886,640.62
2221	Unobligated balance transferred to other accounts [Treas Acct]	-7,886,000.00
2440	Unobligated balance carried forward, end of year	246,276,640.62
4000	Appropriation	278,859,000.00
4100	Transferred to other accounts [Treas Acct]	-32,583,000.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- - /04 -0819 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			6,018,293.71
7240	4901	C	B												E		N			1,972,748.80
															Line Number Total:					7,991,042.51
7320	4902	C	E						DISC						E		N			-503,214.60
7340	4801	C	B												E		N			-6,018,293.71
7340	4801	C	E												E		N			8,807,515.54
7340	4871	D	E												E		N			-7,357.74
7340	4901	C	B												E		N			-1,972,748.80
7340	4901	D	E												E		N			-1,319,687.63
7340	4902	C	E						DISC						E		N			503,214.60
															Line Number Total:					-7,357.74
7440	4801	C	E												E		N			8,807,515.54
7440	4871	D	E												E		N			-7,357.74
7440	4901	D	E												E		N			-1,319,687.63
															Line Number Total:					7,480,470.17
8693	4902	C	E						DISC						E		N			503,214.60
9000	4902	C	E						DISC						E		N			503,214.60
9502	4801	C	E												E		N			8,807,515.54
9502	4871	D	E												E		N			-7,357.74
9502	4901	D	E												E		N			-1,319,687.63
															Line Number Total:					7,480,470.17

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- - /X -0819 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-65,186.63
1000	4801	C	E												U		N			65,186.63
															Line Number Total:					0.00
2140	4201	D	B												U		N			346,948.41
2140	4801	C	B												U		N			-65,186.63
															Line Number Total:					281,761.78
2440	4610	C	E												U		N			281,761.78
7240	4801	C	B												U		N			65,186.63
7440	4801	C	E												U		N			65,186.63
9502	4801	C	E												U		N			65,186.63

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -02 /03 -0819 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,359,727.30
7240	4901	C	B												E		N			63,248.27
															Line Number Total:					1,422,975.57
7320	4902	C	E						DISC						E		N			-3.68
7340	4801	C	B												E		N			-1,359,727.30
7340	4801	C	E												E		N			2,559,443.18
7340	4871	D	E												E		N			-419,368.20
7340	4901	C	B												E		N			-63,248.27
7340	4901	D	E												E		N			-1,136,471.29
7340	4902	C	E						DISC						E		N			3.68
															Line Number Total:					-419,368.20
7440	4801	C	E												E		N			2,559,443.18
7440	4871	D	E												E		N			-419,368.20
7440	4901	D	E												E		N			-1,136,471.29
															Line Number Total:					1,003,603.69
8693	4902	C	E						DISC						E		N			3.68
9000	4902	C	E						DISC						E		N			3.68
9502	4801	C	E												E		N			2,559,443.18
9502	4871	D	E												E		N			-419,368.20
9502	4901	D	E												E		N			-1,136,471.29
															Line Number Total:					1,003,603.69

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -03 /04 -0819 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			6,560,250.14
7240	4901	C	B												E		N			3,019,093.77
															Line Number Total:					9,579,343.91
7320	4902	C	E						DISC						E		N			-40,931.83
7340	4801	C	B												E		N			-6,560,250.14
7340	4801	C	E												E		N			6,522,715.33
7340	4871	D	E												E		N			-523,977.85
7340	4881	C	E												E		N			10,545.52
7340	4901	C	B												E		N			-3,019,093.77
7340	4901	C	E												E		N			3,015,696.75
7340	4902	C	E						DISC						E		N			40,931.83
															Line Number Total:					-513,432.33
7440	4801	C	E												E		N			6,522,715.33
7440	4871	D	E												E		N			-523,977.85
7440	4881	C	E												E		N			10,545.52
7440	4901	C	E												E		N			3,015,696.75
															Line Number Total:					9,024,979.75
8693	4902	C	E						DISC						E		N			40,931.83
9000	4902	C	E						DISC						E		N			40,931.83
9502	4801	C	E												E		N			6,522,715.33
9502	4871	D	E												E		N			-523,977.85
9502	4881	C	E												E		N			10,545.52
9502	4901	C	E												E		N			3,015,696.75
															Line Number Total:					9,024,979.75

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -04 /05 -0819 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			6,247,560.79
7240	4901	D	B												E		N			-497,341.84
															Line Number Total:					5,750,218.95
7320	4802	C	B						DISC						E		N			5,156.30
7320	4802	C	E						DISC						E		N			-1,126.30
7320	4902	C	E						DISC						E		N			-167,730.99
															Line Number Total:					-163,700.99
7340	4801	C	B												E		N			-6,247,560.79
7340	4801	C	E												E		N			6,027,061.77
7340	4802	C	B						DISC						E		N			-5,156.30
7340	4802	C	E						DISC						E		N			1,126.30
7340	4881	C	E												E		N			41,694.75
7340	4901	D	B												E		N			497,341.84
7340	4901	D	E												E		N			-440,543.81
7340	4902	C	E						DISC						E		N			167,730.99
															Line Number Total:					41,694.75
7440	4801	C	E												E		N			6,027,061.77
7440	4881	C	E												E		N			41,694.75
7440	4901	D	E												E		N			-440,543.81
															Line Number Total:					5,628,212.71
8693	4802	C	B						DISC						E		N			-5,156.30
8693	4802	C	E						DISC						E		N			1,126.30
8693	4902	C	E						DISC						E		N			167,730.99
															Line Number Total:					163,700.99
9000	4802	C	B						DISC						E		N			-5,156.30
9000	4802	C	E						DISC						E		N			1,126.30
9000	4902	C	E						DISC						E		N			167,730.99
															Line Number Total:					163,700.99
9502	4801	C	E												E		N			6,027,061.77
9502	4881	C	E												E		N			41,694.75
9502	4901	D	E												E		N			-440,543.81

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -04 /05 -0819 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	5,628,212.71

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -05 /06 -0819 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			13,772.22
7240	4801	C	B												E		N			23,323,869.59
7240	4901	D	B												E		N			-2,841,438.81
															Line Number Total:					20,496,203.00
7320	4802	C	B						DISC						E		N			2,596.00
7320	4802	C	E						DISC						E		N			-2,596.00
7320	4902	C	E						DISC						E		N			-2,524,623.07
															Line Number Total:					-2,524,623.07
7340	4801	C	B												E		N			-23,323,869.59
7340	4801	C	E												E		N			21,161,883.23
7340	4802	C	B						DISC						E		N			-2,596.00
7340	4802	C	E						DISC						E		N			2,596.00
7340	4871	D	E												E		N			-10,702.00
7340	4881	C	E												E		N			75,311.12
7340	4901	D	B												E		N			2,841,438.81
7340	4901	D	E												E		N			-3,204,075.52
7340	4902	C	E						DISC						E		N			2,524,623.07
															Line Number Total:					64,609.12
7410	4251	C	B				F		DISC						E		N			-13,772.22
7410	4251	C	E				F		DISC						E		N			5,802.30
															Line Number Total:					-7,969.92
7440	4251	C	E				F		DISC						E		N			5,802.30
7440	4801	C	E												E		N			21,161,883.23
7440	4871	D	E												E		N			-10,702.00
7440	4881	C	E												E		N			75,311.12
7440	4901	D	E												E		N			-3,204,075.52
															Line Number Total:					18,028,219.13
8693	4802	C	B						DISC						E		N			-2,596.00
8693	4802	C	E						DISC						E		N			2,596.00
8693	4902	C	E						DISC						E		N			2,524,623.07
															Line Number Total:					2,524,623.07

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -05 /06 -0819 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	C	E				F		DISC						E		N			7,969.92
8896	4252	C	E				F		DISC						E		N			-7,969.92
9000	4252	C	E				F		DISC						E		N			7,969.92
9000	4802	C	B						DISC						E		N			-2,596.00
9000	4802	C	E						DISC						E		N			2,596.00
9000	4902	C	E						DISC						E		N			2,524,623.07
															Line Number Total:					2,532,592.99
9502	4801	C	E												E		N			21,161,883.23
9502	4871	D	E												E		N			-10,702.00
9502	4881	C	E												E		N			75,311.12
9502	4901	D	E												E		N			-3,204,075.52
															Line Number Total:					18,022,416.83

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -06 /07 -0819 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			902.21
7240	4801	C	B												E		N			28,640,471.15
7240	4901	C	B												E		N			23,206,173.97
															Line Number Total:					51,847,547.33
7320	4802	C	B						DISC						E		N			17,364.84
7320	4802	C	E						DISC						E		N			-10,245.14
7320	4902	C	E						DISC						E		N			-6,482,688.27
															Line Number Total:					-6,475,568.57
7340	4801	C	B												E		N			-28,640,471.15
7340	4801	C	E												E		N			26,234,060.94
7340	4802	C	B						DISC						E		N			-17,364.84
7340	4802	C	E						DISC						E		N			10,245.14
7340	4871	D	E												E		N			-1,323,364.14
7340	4881	C	E												E		N			416,154.10
7340	4901	C	B												E		N			-23,206,173.97
7340	4901	C	E												E		N			19,137,015.61
7340	4902	C	E						DISC						E		N			6,482,688.27
															Line Number Total:					-907,210.04
7410	4251	C	B				F		DISC						E		N			-902.21
7410	4251	C	E				F		DISC						E		N			55,861.19
															Line Number Total:					54,958.98
7440	4251	C	E				F		DISC						E		N			55,861.19
7440	4801	C	E												E		N			26,234,060.94
7440	4871	D	E												E		N			-1,323,364.14
7440	4881	C	E												E		N			416,154.10
7440	4901	C	E												E		N			19,137,015.61
															Line Number Total:					44,519,727.70
8693	4802	C	B						DISC						E		N			-17,364.84
8693	4802	C	E						DISC						E		N			10,245.14
8693	4902	C	E						DISC						E		N			6,482,688.27
															Line Number Total:					6,475,568.57

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -06 /07 -0819 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-54,958.98
8896	4252	D	E				F		DISC						E		N			54,958.98
9000	4252	D	E				F		DISC						E		N			-54,958.98
9000	4802	C	B						DISC						E		N			-17,364.84
9000	4802	C	E						DISC						E		N			10,245.14
9000	4902	C	E						DISC						E		N			6,482,688.27
															Line Number Total:					6,420,609.59
9502	4801	C	E												E		N			26,234,060.94
9502	4871	D	E												E		N			-1,323,364.14
9502	4881	C	E												E		N			416,154.10
9502	4901	C	E												E		N			19,137,015.61
															Line Number Total:					44,463,866.51

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -07 /08 -0819 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-11,746,140.94
1000	4801	C	E												U		Y			19,379,318.20
1000	4802	C	B						DISC						U		Y			-1,450.00
1000	4802	C	E						DISC						U		Y			1,450.00
1000	4901	C	B												U		Y			-358,097.55
1000	4901	C	E												U		Y			424,858.22
1000	4902	C	E						DISC						U		Y			3,051,414.25
															Line Number Total:					10,751,352.18
2140	4201	D	B												U		Y			60,342,900.25
2140	4801	C	B												U		Y			-11,746,140.94
2140	4802	C	B						DISC						U		Y			-1,450.00
2140	4901	C	B												U		Y			-358,097.55
															Line Number Total:					48,237,211.76
2210	4871	D	E												U		Y			332,152.35
2398	4610	C	E												U		Y			-37,714,616.17
2398	4700	C	E												U		Y			-103,395.76
															Line Number Total:					-37,818,011.93
5800	4252	D	E				F		DISC						U		Y			455.05
5810	4251	C	E				F		DISC						U		Y			-455.05
7240	4801	C	B												U		Y			11,746,140.94
7240	4901	C	B												U		Y			358,097.55
															Line Number Total:					12,104,238.49
7320	4802	C	B						DISC						U		Y			1,450.00
7320	4802	C	E						DISC						U		Y			-1,450.00
7320	4902	C	E						DISC						U		Y			-3,051,414.25
															Line Number Total:					-3,051,414.25
7440	4251	C	E				F		DISC						U		Y			455.05
7440	4801	C	E												U		Y			19,379,318.20
7440	4871	D	E												U		Y			-332,152.35
7440	4901	C	E												U		Y			424,858.22

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -07 /08 -0819 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					19,472,479.12
8693	4802	C	B						DISC						U		Y			-1,450.00
8693	4802	C	E						DISC						U		Y			1,450.00
8693	4902	C	E						DISC						U		Y			3,051,414.25
															Line Number Total:					3,051,414.25
8800	4252	D	E				F		DISC						U		Y			-455.05
9000	4252	D	E				F		DISC						U		Y			-455.05
9000	4802	C	B						DISC						U		Y			-1,450.00
9000	4802	C	E						DISC						U		Y			1,450.00
9000	4902	C	E						DISC						U		Y			3,051,414.25
															Line Number Total:					3,050,959.20
9502	4801	C	E												U		Y			19,379,318.20
9502	4871	D	E												U		Y			-332,152.35
9502	4901	C	E												U		Y			424,858.22
															Line Number Total:					19,472,024.07

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -08 /09 -0819 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			300,000.00
1000	4901	D	E												U		N			-28,053.10
1000	4902	C	E						DISC						U		N			28,053.10
															Line Number Total:					300,000.00
2440	4610	C	E												U		N			62,670,500.00
2440	4700	C	E												U		N			15,500.00
															Line Number Total:					62,686,000.00
4000	4119	D	E	P	110116				DISC				X		U		N	1		63,300,000.00
4035	4392	C	E	P	110116				DISC						U		N	1		-314,000.00
7320	4902	C	E						DISC						U		N			-28,053.10
7440	4801	C	E												U		N			300,000.00
7440	4901	D	E												U		N			-28,053.10
															Line Number Total:					271,946.90
8690	4902	C	E						DISC						U		N			28,053.10
9000	4902	C	E						DISC						U		N			28,053.10
9502	4801	C	E												U		N			300,000.00
9502	4901	D	E												U		N			-28,053.10
															Line Number Total:					271,946.90

OFFICE OF MANAGEMENT AND BUDGET

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Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -08 /10 -0819 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4610	C	E												U		N			39,801,000.00
4000	4119	D	E	P	110116				DISC				X		U		N	1		40,000,000.00
4035	4392	C	E	P	110116				DISC						U		N	1		-199,000.00

OFFICE OF MANAGEMENT AND BUDGET

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Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -08 /10 -0819 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0819

1000	Total new obligations	11,051,352.18
2140	Unobligated balance carried forward, start of year	48,518,973.54
2210	Resources available from recoveries of prior year obligations	332,152.35
2398	Unobligated balance expiring or withdrawn	-37,818,011.93
2440	Unobligated balance carried forward, end of year	102,768,761.78
4000	Appropriation	103,300,000.00
4035	Appropriation permanently reduced	-513,000.00
5800	Offsetting collections (cash)	455.05
5810	Change in uncollected customer payments from Federal sources (unexpired)	-455.05
7240	Obligated balance, start of year	109,256,756.39
7320	Total outlays (gross)	-12,787,510.09
7340	Adjustments in expired accounts (net)	-1,741,064.44
7410	Change in uncollected customer payments from Federal sources (expired)	46,989.06
7440	Obligated balance, end of year	105,494,825.80
8690	Outlays from new discretionary authority	28,053.10
8693	Outlays from discretionary balances	12,759,456.99
8800	Federal sources	-47,444.11
8896	Portion of offsetting collections (cash) credited to expired accounts	46,989.06
9000	Outlays	12,740,065.98
9502	Unpaid obligation, end of year	105,432,707.26

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Former Soviet Union Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- - /X -0134 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-8,275,505.23
1000	4801	C	E												U		N			1,494,119.93
1000	4901	C	B												U		N			-1,892,025.68
1000	4901	C	E												U		N			1,888,183.64
1000	4902	C	E						DISC	BAL					U		N			7,143,929.02
															Line Number Total:					358,701.68
2140	4201	D	B												U		N			20,013,828.51
2140	4251	C	B				F		DISC						U		N			-111,043.49
2140	4801	C	B												U		N			-8,275,505.23
2140	4901	C	B												U		N			-1,892,025.68
															Line Number Total:					9,735,254.11
2210	4871	D	E												U		N			290,772.93
2440	4510	D	E			A									U		N			-155,037.00
2440	4610	C	E												U		N			8,027,148.64
2440	4700	C	E												U		N			1,795,213.72
															Line Number Total:					9,667,325.36
5810	4251	C	B				F		DISC						U		N			111,043.49
5810	4251	C	E				F		DISC						U		N			-111,043.49
															Line Number Total:					0.00
7240	4251	C	B				F		DISC						U		N			111,043.49
7240	4801	C	B												U		N			8,275,505.23
7240	4901	C	B												U		N			1,892,025.68
															Line Number Total:					10,278,574.40
7320	4902	C	E						DISC	BAL					U		N			-7,143,929.02
7440	4251	C	E				F		DISC						U		N			111,043.49
7440	4801	C	E												U		N			1,494,119.93
7440	4871	D	E												U		N			-290,772.93
7440	4901	C	E												U		N			1,888,183.64
															Line Number Total:					3,202,574.13

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Former Soviet Union Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- - /X -0134 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC	BAL					U		N			7,143,929.02
9000	4902	C	E						DISC	BAL					U		N			7,143,929.02
9502	4801	C	E												U		N			1,494,119.93
9502	4871	D	E												U		N			-290,772.93
9502	4901	C	E												U		N			1,888,183.64
															Line Number Total:					3,091,530.64

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Former Soviet Union Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -01 /03 -0134 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			86,180.25
7240	4801	C	B												E		N			4,405,764.88
7240	4901	D	B												E		N			-1,229,373.86
															Line Number Total:					3,262,571.27
7340	4801	C	B												E		N			-4,405,764.88
7340	4801	C	E												E		N			3,194,491.38
7340	4901	D	B												E		N			1,229,373.86
7340	4901	D	E												E		N			-18,100.36
															Line Number Total:					0.00
7410	4251	C	B				F		DISC						E		N			-86,180.25
7410	4251	C	E				F		DISC						E		N			86,180.25
															Line Number Total:					0.00
7440	4251	C	E				F		DISC						E		N			86,180.25
7440	4801	C	E												E		N			3,194,491.38
7440	4901	D	E												E		N			-18,100.36
															Line Number Total:					3,262,571.27
9502	4801	C	E												E		N			3,194,491.38
9502	4901	D	E												E		N			-18,100.36
															Line Number Total:					3,176,391.02

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Former Soviet Union Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -02 /04 -0134 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			84,047.35
7240	4801	C	B												E		N			6,952,680.24
7240	4901	C	B												E		N			726,025.86
															Line Number Total:					7,762,753.45
7320	4802	C	B						DISC						E		N			5,701.00
7320	4802	C	E						DISC						E		N			-5,701.00
7320	4902	C	E						DISC						E		N			-2,721,463.68
															Line Number Total:					-2,721,463.68
7340	4801	C	B												E		N			-6,952,680.24
7340	4801	C	E												E		N			3,710,759.48
7340	4802	C	B						DISC						E		N			-5,701.00
7340	4802	C	E						DISC						E		N			5,701.00
7340	4871	D	E												E		N			-12,905.54
7340	4881	C	E												E		N			31.28
7340	4901	C	B												E		N			-726,025.86
7340	4901	C	E												E		N			1,246,482.94
7340	4902	C	E						DISC						E		N			2,721,463.68
															Line Number Total:					-12,874.26
7410	4251	C	B				F		DISC						E		N			-84,047.35
7410	4251	C	E				F		DISC						E		N			84,047.35
															Line Number Total:					0.00
7440	4251	C	E				F		DISC						E		N			84,047.35
7440	4801	C	E												E		N			3,710,759.48
7440	4871	D	E												E		N			-12,905.54
7440	4881	C	E												E		N			31.28
7440	4901	C	E												E		N			1,246,482.94
															Line Number Total:					5,028,415.51
8693	4802	C	B						DISC						E		N			-5,701.00
8693	4802	C	E						DISC						E		N			5,701.00
8693	4902	C	E						DISC						E		N			2,721,463.68
															Line Number Total:					2,721,463.68

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Former Soviet Union Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -02 /04 -0134 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-5,701.00
9000	4802	C	E						DISC						E		N			5,701.00
9000	4902	C	E						DISC						E		N			2,721,463.68
															Line Number Total:					2,721,463.68
9502	4801	C	E												E		N			3,710,759.48
9502	4871	D	E												E		N			-12,905.54
9502	4881	C	E												E		N			31.28
9502	4901	C	E												E		N			1,246,482.94
															Line Number Total:					4,944,368.16

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Former Soviet Union Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -03 /05 -0134 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			7,441.41
7240	4801	C	B												E		N			8,019,318.15
7240	4901	C	B												E		N			1,461,592.90
															Line Number Total:					9,488,352.46
7320	4902	C	E						DISC						E		N			-1,131,838.13
7340	4801	C	B												E		N			-8,019,318.15
7340	4801	C	E												E		N			7,294,404.39
7340	4871	D	E												E		N			-49,879.00
7340	4901	C	B												E		N			-1,461,592.90
7340	4901	C	E												E		N			1,054,668.53
7340	4902	C	E						DISC						E		N			1,131,838.13
															Line Number Total:					-49,879.00
7410	4251	C	B				F		DISC						E		N			-7,441.41
7410	4251	C	E				F		DISC						E		N			7,441.41
															Line Number Total:					0.00
7440	4251	C	E				F		DISC						E		N			7,441.41
7440	4801	C	E												E		N			7,294,404.39
7440	4871	D	E												E		N			-49,879.00
7440	4901	C	E												E		N			1,054,668.53
															Line Number Total:					8,306,635.33
8693	4902	C	E						DISC						E		N			1,131,838.13
9000	4902	C	E						DISC						E		N			1,131,838.13
9502	4801	C	E												E		N			7,294,404.39
9502	4871	D	E												E		N			-49,879.00
9502	4901	C	E												E		N			1,054,668.53
															Line Number Total:					8,299,193.92

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Former Soviet Union Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -04 /06 -0134 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			89,681,062.90
7240	4901	C	B												E		N			4,765,295.26
															Line Number Total:					94,446,358.16
7320	4902	C	E						DISC						E		N			-9,474,989.48
7340	4801	C	B												E		N			-89,681,062.90
7340	4801	C	E												E		N			84,568,590.42
7340	4871	D	E												E		N			-4,305.10
7340	4901	C	B												E		N			-4,765,295.26
7340	4901	C	E												E		N			402,778.26
7340	4902	C	E						DISC						E		N			9,474,989.48
															Line Number Total:					-4,305.10
7410	4251	C	E				F		DISC						E		N			529.00
7440	4251	C	E				F		DISC						E		N			529.00
7440	4801	C	E												E		N			84,568,590.42
7440	4871	D	E												E		N			-4,305.10
7440	4901	C	E												E		N			402,778.26
															Line Number Total:					84,967,592.58
8693	4902	C	E						DISC						E		N			9,474,989.48
8800	4252	D	E				F		DISC						E		N			-529.00
8896	4252	D	E				F		DISC						E		N			529.00
9000	4252	D	E				F		DISC						E		N			-529.00
9000	4902	C	E						DISC						E		N			9,474,989.48
															Line Number Total:					9,474,460.48
9502	4801	C	E												E		N			84,568,590.42
9502	4871	D	E												E		N			-4,305.10
9502	4901	C	E												E		N			402,778.26
															Line Number Total:					84,967,063.58

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Former Soviet Union Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -05 /07 -0134 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			1,855.97
7240	4801	C	B												E		N			168,228,257.22
7240	4901	C	B												E		N			8,195,835.83
															Line Number Total:					176,425,949.02
7320	4902	C	E						DISC						E		N			-26,658,412.84
7340	4801	C	B												E		N			-168,228,257.22
7340	4801	C	E												E		N			143,684,980.32
7340	4871	D	E												E		N			-998,185.80
7340	4881	C	E												E		N			962,173.25
7340	4901	C	B												E		N			-8,195,835.83
7340	4901	C	E												E		N			6,080,699.89
7340	4902	C	E						DISC						E		N			26,658,412.84
															Line Number Total:					-36,012.55
7410	4251	C	B				F		DISC						E		N			-1,855.97
7440	4801	C	E												E		N			143,684,980.32
7440	4871	D	E												E		N			-998,185.80
7440	4881	C	E												E		N			962,173.25
7440	4901	C	E												E		N			6,080,699.89
															Line Number Total:					149,729,667.66
8693	4902	C	E						DISC						E		N			26,658,412.84
8800	4252	C	E				F		DISC						E		N			1,855.97
8896	4252	C	E				F		DISC						E		N			-1,855.97
9000	4252	C	E				F		DISC						E		N			1,855.97
9000	4902	C	E						DISC						E		N			26,658,412.84
															Line Number Total:					26,660,268.81
9502	4801	C	E												E		N			143,684,980.32
9502	4871	D	E												E		N			-998,185.80
9502	4881	C	E												E		N			962,173.25
9502	4901	C	E												E		N			6,080,699.89

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Former Soviet Union Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -05 /07 -0134 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	149,729,667.66

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Former Soviet Union Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -06 /08 -0134 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-206,904,812.82
1000	4801	C	E												U		Y			182,887,879.24
1000	4901	C	B												U		Y			-13,260,476.57
1000	4901	C	E												U		Y			13,269,219.53
1000	4902	C	E						DISC						U		Y			24,408,600.50
															Line Number Total:					400,409.88
2140	4201	D	B												U		Y			225,161,096.89
2140	4251	C	B				F		DISC						U		Y			-309.61
2140	4801	C	B												U		Y			-206,904,812.82
2140	4901	C	B												U		Y			-13,260,476.57
															Line Number Total:					4,995,497.89
2210	4871	D	E												U		Y			277,905.19
2398	4510	C	E			A									U		Y			-50.00
2398	4610	C	E												U		Y			-4,675,578.65
2398	4700	C	E												U		Y			-197,364.55
															Line Number Total:					-4,872,993.20
5800	4252	D	E				F		DISC						U		Y			1,161.12
5810	4251	C	B				F		DISC						U		Y			309.61
5810	4251	C	E				F		DISC						U		Y			-1,470.73
															Line Number Total:					-1,161.12
7240	4251	C	B				F		DISC						U		Y			309.61
7240	4801	C	B												U		Y			206,904,812.82
7240	4901	C	B												U		Y			13,260,476.57
															Line Number Total:					220,165,599.00
7320	4902	C	E						DISC						U		Y			-24,408,600.50
7440	4251	C	E				F		DISC						U		Y			1,470.73
7440	4801	C	E												U		Y			182,887,879.24
7440	4871	D	E												U		Y			-277,905.19
7440	4901	C	E												U		Y			13,269,219.53

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Former Soviet Union Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -06 /08 -0134 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					195,880,664.31
8693	4902	C	E						DISC						U		Y			24,408,600.50
8800	4252	D	E				F		DISC						U		Y			-1,161.12
9000	4252	D	E				F		DISC						U		Y			-1,161.12
9000	4902	C	E						DISC						U		Y			24,408,600.50
															Line Number Total:					24,407,439.38
9502	4801	C	E												U		Y			182,887,879.24
9502	4871	D	E												U		Y			-277,905.19
9502	4901	C	E												U		Y			13,269,219.53
															Line Number Total:					195,879,193.58

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Former Soviet Union Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -07 /09 -0134 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-293,255,630.02
1000	4801	C	E												U		N			248,514,781.99
1000	4901	C	B												U		N			-10,050,352.11
1000	4901	C	E												U		N			12,594,791.40
1000	4902	C	E						DISC						U		N			43,962,636.79
															Line Number Total:					1,766,228.05
2140	4201	D	B												U		N			347,028,752.32
2140	4251	C	B				F		DISC						U		N			-1,064.28
2140	4801	C	B												U		N			-293,255,630.02
2140	4901	C	B												U		N			-10,050,352.11
															Line Number Total:					43,721,705.91
2210	4871	D	E												U		N			914,494.73
2440	4610	C	E												U		N			36,987,794.18
2440	4700	C	E												U		N			5,882,178.41
															Line Number Total:					42,869,972.59
5800	4252	D	E				F		DISC						U		N			1,435.88
5810	4251	C	B				F		DISC						U		N			1,064.28
5810	4251	C	E				F		DISC						U		N			-2,500.16
															Line Number Total:					-1,435.88
7240	4251	C	B				F		DISC						U		N			1,064.28
7240	4801	C	B												U		N			293,255,630.02
7240	4901	C	B												U		N			10,050,352.11
															Line Number Total:					303,307,046.41
7320	4902	C	E						DISC						U		N			-43,962,636.79
7440	4251	C	E				F		DISC						U		N			2,500.16
7440	4801	C	E												U		N			248,514,781.99
7440	4871	D	E												U		N			-914,494.73
7440	4901	C	E												U		N			12,594,791.40

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Former Soviet Union Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -07 /09 -0134 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					260,197,578.82
8693	4902	C	E						DISC						U		N			43,962,636.79
8800	4252	D	E				F		DISC						U		N			-1,435.88
9000	4252	D	E				F		DISC						U		N			-1,435.88
9000	4902	C	E						DISC						U		N			43,962,636.79
															Line Number Total:					43,961,200.91
9502	4801	C	E												U		N			248,514,781.99
9502	4871	D	E												U		N			-914,494.73
9502	4901	C	E												U		N			12,594,791.40
															Line Number Total:					260,195,078.66

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Former Soviet Union Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -08 /10 -0134 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E												U		N			-24,105.62
1000	4902	C	E						DISC						U		N			27,975.75
															Line Number Total:					3,870.13
2440	4510	C	E			A									U		N			319,443,000.00
2440	4610	C	E												U		N			106,477,129.87
															Line Number Total:					425,920,129.87
4000	4119	D	E	P	110116				DISC				X		U		N	1		428,048,000.00
4035	4392	C	E	P	110116				DISC						U		N	1		-2,124,000.00
7320	4902	C	E						DISC						U		N			-27,975.75
7440	4801	D	E												U		N			-24,105.62
8690	4902	C	E						DISC						U		N			27,975.75
9000	4902	C	E						DISC						U		N			27,975.75
9502	4801	D	E												U		N			-24,105.62

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Former Soviet Union Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -08 /10 -0134 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0134

1000	Total new obligations	2,529,209.74
2140	Unobligated balance carried forward, start of year	58,452,457.91
2210	Resources available from recoveries of prior year obligations	1,483,172.85
2398	Unobligated balance expiring or withdrawn	-4,872,993.20
2440	Unobligated balance carried forward, end of year	478,457,427.82
4000	Appropriation	428,048,000.00
4035	Appropriation permanently reduced	-2,124,000.00
5800	Offsetting collections (cash)	2,597.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	-2,597.00
7240	Obligated balance, start of year	825,137,204.17
7320	Total outlays (gross)	-115,529,846.19
7340	Adjustments in expired accounts (net)	-103,070.91
7410	Change in uncollected customer payments from Federal sources (expired)	-1,326.97
7440	Obligated balance, end of year	710,551,593.99
8690	Outlays from new discretionary authority	27,975.75
8693	Outlays from discretionary balances	115,501,870.44
8800	Federal sources	-1,270.03
8896	Portion of offsetting collections (cash) credited to expired accounts	-1,326.97
9000	Outlays	115,528,576.16
9502	Unpaid obligation, end of year	710,258,381.60

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro
Budget Account Id: 007-10-1236 Treasury Account Id: 17- - /X -1236 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-45,776.77
1000	4801	C	E												U		N			45,776.78
1000	4901	C	B												U		N			-120.55
1000	4901	C	E												U		N			120.55
															Line Number Total:					0.01
2140	4201	D	B												U		N			238,771.02
2140	4801	C	B												U		N			-45,776.77
2140	4901	C	B												U		N			-120.55
															Line Number Total:					192,873.70
2210	4871	D	E												U		N			15,760.39
2440	4610	C	E												U		N			208,634.08
7240	4801	C	B												U		N			45,776.77
7240	4901	C	B												U		N			120.55
															Line Number Total:					45,897.32
7440	4801	C	E												U		N			45,776.78
7440	4871	D	E												U		N			-15,760.39
7440	4901	C	E												U		N			120.55
															Line Number Total:					30,136.94
9502	4801	C	E												U		N			45,776.78
9502	4871	D	E												U		N			-15,760.39
9502	4901	C	E												U		N			120.55
															Line Number Total:					30,136.94

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro
Budget Account Id: 007-10-1236 Treasury Account Id: 17- - /X -1236 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-1236

1000	Total new obligations	0.01
2140	Unobligated balance carried forward, start of year	192,873.70
2210	Resources available from recoveries of prior year obligations	15,760.39
2440	Unobligated balance carried forward, end of year	208,634.08
7240	Obligated balance, start of year	45,897.32
7440	Obligated balance, end of year	30,136.94
9502	Unpaid obligation, end of year	30,136.94

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Freedom Fund
Budget Account Id: 007-10-0141 Treasury Account Id: 97- -07 /08 -0141 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		Y			230,673,000.00
2221	4190	C	E								21	2020			U		Y			-13,000,000.00
2221	4190	C	E								97	0100			U		Y			-11,673,000.00
2221	4190	C	E								97	4930			U		Y			-21,800,000.00
															Line Number Total:					-46,473,000.00
2398	4510	C	E			A									U		Y			-184,200,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Freedom Fund
Budget Account Id: 007-10-0141 Treasury Account Id: 97- -07 /08 -0141 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0141

2140	Unobligated balance carried forward, start of year	230,673,000.00
2221	Unobligated balance transferred to other accounts [Treas Acct]	-46,473,000.00
2398	Unobligated balance expiring or withdrawn	-184,200,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -06 /07 -2091 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			1.00
7320	4902	C	E						DISC						E		N			-1.00
7340	4901	C	B												E		N			-1.00
7340	4902	C	E						DISC						E		N			1.00
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			1.00
9000	4902	C	E						DISC						E		N			1.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -07 /08 -2091 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		Y			-260,027,424.00
1000	4901	C	E												U		Y			398,904,432.00
1000	4902	C	E						DISC						U		Y			3,388,535,084.50
															Line Number Total:					3,527,412,092.50
2140	4201	D	B												U		Y			5,047,090,445.00
2140	4901	C	B												U		Y			-260,027,424.00
															Line Number Total:					4,787,063,021.00
2398	4610	C	E												U		Y			-1,259,650,928.50
7240	4901	C	B												U		Y			260,027,424.00
7320	4902	C	E						DISC						U		Y			-3,388,535,084.50
7440	4901	C	E												U		Y			398,904,432.00
8693	4902	C	E						DISC						U		Y			3,388,535,084.50
9000	4902	C	E						DISC						U		Y			3,388,535,084.50
9502	4901	C	E												U		Y			398,904,432.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -07 /08 -2091 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-2091

1000	Total new obligations	3,527,412,092.50
2140	Unobligated balance carried forward, start of year	4,787,063,021.00
2398	Unobligated balance expiring or withdrawn	-1,259,650,928.50
7240	Obligated balance, start of year	260,027,425.00
7320	Total outlays (gross)	-3,388,535,085.50
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	398,904,432.00
8693	Outlays from discretionary balances	3,388,535,085.50
9000	Outlays	3,388,535,085.50
9502	Unpaid obligation, end of year	398,904,432.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -05 /06 -2092 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			218,343,691.28
7240	4901	C	B												E		N			5,190,912.24
															Line Number Total:					223,534,603.52
7320	4902	C	E						DISC						E		N			-58,499,387.40
7340	4801	C	B												E		N			-218,343,691.28
7340	4801	C	E												E		N			160,712,920.36
7340	4871	D	E												E		N			-305,785.88
7340	4881	C	E												E		N			251,503.45
7340	4901	C	B												E		N			-5,190,912.24
7340	4901	C	E												E		N			4,322,295.76
7340	4902	C	E						DISC						E		N			58,499,387.40
7340	4971	D	E												E		N			-7,170,641.47
7340	4981	C	E												E		N			5,897,725.27
															Line Number Total:					-1,327,198.63
7440	4801	C	E												E		N			160,712,920.36
7440	4871	D	E												E		N			-305,785.88
7440	4881	C	E												E		N			251,503.45
7440	4901	C	E												E		N			4,322,295.76
7440	4971	D	E												E		N			-7,170,641.47
7440	4981	C	E												E		N			5,897,725.27
															Line Number Total:					163,708,017.49
8693	4902	C	E						DISC						E		N			58,499,387.40
9000	4902	C	E						DISC						E		N			58,499,387.40
9502	4801	C	E												E		N			160,712,920.36
9502	4871	D	E												E		N			-305,785.88
9502	4881	C	E												E		N			251,503.45
9502	4901	C	E												E		N			4,322,295.76
9502	4971	D	E												E		N			-7,170,641.47
9502	4981	C	E												E		N			5,897,725.27
															Line Number Total:					163,708,017.49

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -06 /07 -2092 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,588,018,923.04
7240	4901	C	B												E		N			28,603,014.60
															Line Number Total:					1,616,621,937.64
7320	4902	C	E						DISC						E		N			-393,955,510.66
7340	4801	C	B												E		N			-1,588,018,923.04
7340	4801	C	E												E		N			1,145,521,148.79
7340	4871	D	E												E		N			-546,444.37
7340	4881	C	E												E		N			307,806.96
7340	4901	C	B												E		N			-28,603,014.60
7340	4901	C	E												E		N			77,145,278.19
7340	4902	C	E						DISC						E		N			393,955,510.66
7340	4971	D	E												E		N			-6,939,095.01
7340	4981	C	E												E		N			3,908,726.70
															Line Number Total:					-3,269,005.72
7440	4801	C	E												E		N			1,145,521,148.79
7440	4871	D	E												E		N			-546,444.37
7440	4881	C	E												E		N			307,806.96
7440	4901	C	E												E		N			77,145,278.19
7440	4971	D	E												E		N			-6,939,095.01
7440	4981	C	E												E		N			3,908,726.70
															Line Number Total:					1,219,397,421.26
8693	4902	C	E						DISC						E		N			393,955,510.66
9000	4902	C	E						DISC						E		N			393,955,510.66
9502	4801	C	E												E		N			1,145,521,148.79
9502	4871	D	E												E		N			-546,444.37
9502	4881	C	E												E		N			307,806.96
9502	4901	C	E												E		N			77,145,278.19
9502	4971	D	E												E		N			-6,939,095.01
9502	4981	C	E												E		N			3,908,726.70
															Line Number Total:					1,219,397,421.26

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -07 /08 -2092 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-881,491,802.12
1000	4801	C	E												U		Y			1,154,465,145.03
1000	4901	C	B												U		Y			-4,900,336.95
1000	4901	C	E												U		Y			63,985,457.98
1000	4902	C	E						DISC						U		Y			366,646,176.93
															Line Number Total:					698,704,640.87
2140	4201	D	B												U		Y			4,669,456,025.13
2140	4801	C	B												U		Y			-881,491,802.12
2140	4901	C	B												U		Y			-4,900,336.95
															Line Number Total:					3,783,063,886.06
2210	4871	D	E												U		Y			1,482,691.84
2210	4971	D	E												U		Y			31,687,148.09
															Line Number Total:					33,169,839.93
2398	4510	C	E			A									U		Y			-155,500,000.00
2398	4610	C	E												U		Y			-1,793,764,251.73
2398	4700	C	E												U		Y			-1,168,264,833.39
															Line Number Total:					-3,117,529,085.12
7240	4801	C	B												U		Y			881,491,802.12
7240	4901	C	B												U		Y			4,900,336.95
															Line Number Total:					886,392,139.07
7320	4902	C	E						DISC						U		Y			-366,646,176.93
7440	4801	C	E												U		Y			1,154,465,145.03
7440	4871	D	E												U		Y			-1,482,691.84
7440	4901	C	E												U		Y			63,985,457.98
7440	4971	D	E												U		Y			-31,687,148.09
															Line Number Total:					1,185,280,763.08
8693	4902	C	E						DISC						U		Y			366,646,176.93
9000	4902	C	E						DISC						U		Y			366,646,176.93

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -07 /08 -2092 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		Y			1,154,465,145.03
9502	4871	D	E												U		Y			-1,482,691.84
9502	4901	C	E												U		Y			63,985,457.98
9502	4971	D	E												U		Y			-31,687,148.09
																Line Number Total:				1,185,280,763.08

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -08 /09 -2092 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	D	E												U		N			-7,500.00
1000	4902	C	E						DISC						U		N			7,500.00
															Line Number Total:					0.00
7320	4902	C	E						DISC						U		N			-7,500.00
7440	4901	D	E												U		N			-7,500.00
8690	4902	C	E						DISC						U		N			7,500.00
9000	4902	C	E						DISC						U		N			7,500.00
9502	4901	D	E												U		N			-7,500.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -08 /09 -2092 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-2092

1000	Total new obligations	698,704,640.87
2140	Unobligated balance carried forward, start of year	3,783,063,886.06
2210	Resources available from recoveries of prior year obligations	33,169,839.93
2398	Unobligated balance expiring or withdrawn	-3,117,529,085.12
7240	Obligated balance, start of year	2,726,548,680.23
7320	Total outlays (gross)	-819,108,574.99
7340	Adjustments in expired accounts (net)	-4,596,204.35
7440	Obligated balance, end of year	2,568,378,701.83
8690	Outlays from new discretionary authority	7,500.00
8693	Outlays from discretionary balances	819,101,074.99
9000	Outlays	819,108,574.99
9502	Unpaid obligation, end of year	2,568,378,701.83

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Emergency Response Fund
Budget Account Id: 007-10-0833 Treasury Account Id: 97- - /X -0833 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,097,986,089.30
1000	4801	D	B												U		N			973,171,660.17
1000	4801	C	E												U		N			1,093,776,765.21
1000	4801	D	E												U		N			-971,894,570.74
1000	4802	C	B						DISC	BAL					U		N			-1,256,830.36
1000	4802	C	E						DISC	BAL					U		N			2,084,228.60
1000	4901	C	B												U		N			-10,232,510.14
1000	4901	C	E												U		N			9,311,584.09
1000	4902	C	E						DISC	BAL					U		N			6,494,753.48
1000	4902	D	E						DISC	BAL					U		N			-3,239,711.06
															Line Number Total:					229,279.95
2140	4201	D	B												U		N			279,587,647.48
2140	4251	C	B				F		DISC						U		N			-694,099.75
2140	4801	C	B												U		N			-1,097,986,089.30
2140	4801	D	B												U		N			973,171,660.17
2140	4802	C	B						DISC	BAL					U		N			-1,256,830.36
2140	4901	C	B												U		N			-10,232,510.14
															Line Number Total:					142,589,778.10
2210	4871	D	E												U		N			1,933,965.54
2440	4510	C	E			A									U		N			103,327.06
2440	4610	C	E												U		N			144,166,236.38
2440	4700	C	E												U		N			24,900.25
															Line Number Total:					144,294,463.69
5800	4252	C	E				F		DISC						U		N			-1,444,166.54
5810	4251	C	B				F		DISC						U		N			694,099.75
5810	4251	D	E				F		DISC						U		N			750,066.79
															Line Number Total:					1,444,166.54
7240	4251	C	B				F		DISC						U		N			694,099.75
7240	4801	C	B												U		N			1,097,986,089.30
7240	4801	D	B												U		N			-973,171,660.17
7240	4901	C	B												U		N			10,232,510.14

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Emergency Response Fund
Budget Account Id: 007-10-0833 Treasury Account Id: 97- - /X -0833 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 135,741,039.02
7320	4802	C	B						DISC	BAL					U		N			1,256,830.36
7320	4802	C	E						DISC	BAL					U		N			-2,084,228.60
7320	4902	C	E						DISC	BAL					U		N			-6,494,753.48
7320	4902	D	E						DISC	BAL					U		N			3,239,711.06
																				Line Number Total: -4,082,440.66
7440	4251	D	E				F		DISC						U		N			-750,066.79
7440	4801	C	E												U		N			1,093,776,765.21
7440	4801	D	E												U		N			-971,894,570.74
7440	4871	D	E												U		N			-1,933,965.54
7440	4901	C	E												U		N			9,311,584.09
																				Line Number Total: 128,509,746.23
8693	4802	C	B						DISC	BAL					U		N			-1,256,830.36
8693	4802	C	E						DISC	BAL					U		N			2,084,228.60
8693	4902	C	E						DISC	BAL					U		N			6,494,753.48
8693	4902	D	E						DISC	BAL					U		N			-3,239,711.06
																				Line Number Total: 4,082,440.66
8800	4252	C	E				F		DISC						U		N			1,444,166.54
9000	4252	C	E				F		DISC						U		N			1,444,166.54
9000	4802	C	B						DISC	BAL					U		N			-1,256,830.36
9000	4802	C	E						DISC	BAL					U		N			2,084,228.60
9000	4902	C	E						DISC	BAL					U		N			6,494,753.48
9000	4902	D	E						DISC	BAL					U		N			-3,239,711.06
																				Line Number Total: 5,526,607.20
9502	4801	C	E												U		N			1,093,776,765.21
9502	4801	D	E												U		N			-971,894,570.74
9502	4871	D	E												U		N			-1,933,965.54
9502	4901	C	E												U		N			9,311,584.09
																				Line Number Total: 129,259,813.02

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Emergency Response Fund
Budget Account Id: 007-10-0833 Treasury Account Id: 97- - /X -0833 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0833

1000	Total new obligations	229,279.95
2140	Unobligated balance carried forward, start of year	142,589,778.10
2210	Resources available from recoveries of prior year obligations	1,933,965.54
2440	Unobligated balance carried forward, end of year	144,294,463.69
5800	Offsetting collections (cash)	-1,444,166.54
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,444,166.54
7240	Obligated balance, start of year	135,741,039.02
7320	Total outlays (gross)	-4,082,440.66
7440	Obligated balance, end of year	128,509,746.23
8693	Outlays from discretionary balances	4,082,440.66
8800	Federal sources	1,444,166.54
9000	Outlays	5,526,607.20
9502	Unpaid obligation, end of year	129,259,813.02

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Emergency Response
Budget Account Id: 007-10-4965 Treasury Account Id: 97- - /X -4965 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,168,820.26
1000	4801	C	E												U		N			2,168,820.26
1000	4901	C	B												U		N			-1,049,693.18
1000	4901	C	E												U		N			1,049,183.91
1000	4902	C	E						DISC	BAL					U		N			509.27
															Line Number Total:					0.00
2140	4201	D	B												U		N			15,286,150.56
2140	4801	C	B												U		N			-2,168,820.26
2140	4901	C	B												U		N			-1,049,693.18
															Line Number Total:					12,067,637.12
2440	4510	C	E			A									U		N			540.00
2440	4610	C	E												U		N			12,067,097.12
															Line Number Total:					12,067,637.12
7240	4801	C	B												U		N			2,168,820.26
7240	4901	C	B												U		N			1,049,693.18
															Line Number Total:					3,218,513.44
7320	4902	C	E						DISC	BAL					U		N			-509.27
7440	4801	C	E												U		N			2,168,820.26
7440	4901	C	E												U		N			1,049,183.91
															Line Number Total:					3,218,004.17
8693	4902	C	E						DISC	BAL					U		N			509.27
9000	4902	C	E						DISC	BAL					U		N			509.27
9502	4801	C	E												U		N			2,168,820.26
9502	4901	C	E												U		N			1,049,183.91
															Line Number Total:					3,218,004.17

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Emergency Response
Budget Account Id: 007-10-4965 Treasury Account Id: 97- - /X -4965 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-4965

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	12,067,637.12
2440	Unobligated balance carried forward, end of year	12,067,637.12
7240	Obligated balance, start of year	3,218,513.44
7320	Total outlays (gross)	-509.27
7440	Obligated balance, end of year	3,218,004.17
8693	Outlays from discretionary balances	509.27
9000	Outlays	509.27
9502	Unpaid obligation, end of year	3,218,004.17

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Allied Contributions and Cooperation Account
Budget Account Id: 007-10-9927 Treasury Account Id: 97- - /X -5187 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			6,405,972.72
2140	4394	C	B		USC31				MAND						U		N	2		-6,405,972.72
															Line Number Total:					0.00
6020	4114	D	E	P	USC31				MAND						U		N	2		72,033.49
6020	4394	C	B		USC31				MAND						U		N	2		6,405,972.72
6020	4394	C	E		USC31				MAND						U		N	2		-6,478,006.21
															Line Number Total:					0.00
9201	1610	D	B												U		N			6,405,972.72
9202	1610	D	E												U		N			6,478,006.21

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Allied Contributions and Cooperation Account
Budget Account Id: 007-10-9927 Treasury Account Id: 97- - /X -5441 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-272,562,275.00
1000	4801	D	B												U		N			93,068,244.15
1000	4801	C	E												U		N			272,562,275.00
1000	4801	D	E												U		N			-190,454,875.35
1000	4902	C	E						MAND	BAL					U		N			180,560,719.59
															Line Number Total:					83,174,088.39
2140	4201	D	B												U		N			179,494,030.85
2140	4801	C	B												U		N			-272,562,275.00
2140	4801	D	B												U		N			93,068,244.15
															Line Number Total:					0.00
6020	4114	D	E	P	USC 10				MAND						U		N	2		83,174,088.39
7240	4801	C	B												U		N			272,562,275.00
7240	4801	D	B												U		N			-93,068,244.15
															Line Number Total:					179,494,030.85
7320	4902	C	E						MAND	BAL					U		N			-180,560,719.59
7440	4801	C	E												U		N			272,562,275.00
7440	4801	D	E												U		N			-190,454,875.35
															Line Number Total:					82,107,399.65
8698	4902	C	E						MAND	BAL					U		N			180,560,719.59
9000	4902	C	E						MAND	BAL					U		N			180,560,719.59
9502	4801	C	E												U		N			272,562,275.00
9502	4801	D	E												U		N			-190,454,875.35
															Line Number Total:					82,107,399.65

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Allied Contributions and Cooperation Account
Budget Account Id: 007-10-9927 Treasury Account Id: 97- - /X -5441 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-9927

1000	Total new obligations	83,174,088.39
2140	Unobligated balance carried forward, start of year	0.00
6020	Appropriation (special fund)	83,174,088.39
7240	Obligated balance, start of year	179,494,030.85
7320	Total outlays (gross)	-180,560,719.59
7440	Obligated balance, end of year	82,107,399.65
8698	Outlays from mandatory balances	180,560,719.59
9000	Outlays	180,560,719.59
9201	Total investments, start of year: Federal securities: Par value	6,405,972.72
9202	Total investments, end of year: Federal securities: Par value	6,478,006.21
9502	Unpaid obligation, end of year	82,107,399.65

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds [Operation and Maintenance]
Budget Account Id: 007-10-9922 Treasury Account Id: 21- - /X -5098 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-14,254,151.84
1000	4801	C	E												U		N			15,993,857.43
1000	4901	D	B												U		N			461,369.65
1000	4901	D	E												U		N			-2,579,822.80
1000	4902	C	E						MAND	BAL					U		N			378,747.56
															Line Number Total:					0.00
2140	4201	D	B												U		N			38,330,705.47
2140	4801	C	B												U		N			-14,254,151.84
2140	4901	D	B												U		N			461,369.65
															Line Number Total:					24,537,923.28
2210	4871	D	E												U		N			2,110,217.43
2440	4610	C	E												U		N			28,225,084.32
6020	4114	D	E	P	11092				MAND						U		N	2		1,576,943.61
7240	4801	C	B												U		N			14,254,151.84
7240	4901	D	B												U		N			-461,369.65
															Line Number Total:					13,792,782.19
7320	4902	C	E						MAND	BAL					U		N			-378,747.56
7440	4801	C	E												U		N			15,993,857.43
7440	4871	D	E												U		N			-2,110,217.43
7440	4901	D	E												U		N			-2,579,822.80
															Line Number Total:					11,303,817.20
8698	4902	C	E						MAND	BAL					U		N			378,747.56
9000	4902	C	E						MAND	BAL					U		N			378,747.56
9502	4801	C	E												U		N			15,993,857.43
9502	4871	D	E												U		N			-2,110,217.43
9502	4901	D	E												U		N			-2,579,822.80
															Line Number Total:					11,303,817.20

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds [Operation and Maintenance]
Budget Account Id: 007-10-9922 Treasury Account Id: 21- - /X -5194 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-49,255.31
1000	4901	C	E												U		N			49,255.31
															Line Number Total:					0.00
2140	4201	D	B												U		N			53,641.57
2140	4901	C	B												U		N			-49,255.31
															Line Number Total:					4,386.26
2440	4610	C	E												U		N			4,386.26
7240	4901	C	B												U		N			49,255.31
7440	4901	C	E												U		N			49,255.31
9502	4901	C	E												U		N			49,255.31

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds [Operation and Maintenance]
Budget Account Id: 007-10-9922 Treasury Account Id: 21- - /X -5286 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-2,923.61
1000	4901	C	E												U		N			2,604.76
1000	4902	C	E						MAND	BAL					U		N			318.85
															Line Number Total:					0.00
2140	4201	D	B												U		N			80,371.49
2140	4901	C	B												U		N			-2,923.61
															Line Number Total:					77,447.88
2440	4610	C	E												U		N			77,447.88
7240	4901	C	B												U		N			2,923.61
7320	4902	C	E						MAND	BAL					U		N			-318.85
7440	4901	C	E												U		N			2,604.76
8698	4902	C	E						MAND	BAL					U		N			318.85
9000	4902	C	E						MAND	BAL					U		N			318.85
9502	4901	C	E												U		N			2,604.76

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds [Operation and Maintenance]
Budget Account Id: 007-10-9922 Treasury Account Id: 97- - /X -5195 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			20,938.88
2440	4610	C	E												U		N			20,938.88

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds [Operation and Maintenance]
Budget Account Id: 007-10-9922 Treasury Account Id: 97- - /X -5394 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-5,155,764.39
1000	4801	C	E												U		N			1,743,273.61
1000	4902	C	E						MAND	BAL					U		N			3,412,490.78
															Line Number Total:					0.00
2140	4201	D	B												U		N			5,155,764.39
2140	4801	C	B												U		N			-5,155,764.39
															Line Number Total:					0.00
7240	4801	C	B												U		N			5,155,764.39
7320	4902	C	E						MAND	BAL					U		N			-3,412,490.78
7440	4801	C	E												U		N			1,743,273.61
8698	4902	C	E						MAND	BAL					U		N			3,412,490.78
9000	4902	C	E						MAND	BAL					U		N			3,412,490.78
9502	4801	C	E												U		N			1,743,273.61

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds [Operation and Maintenance]
Budget Account Id: 007-10-9922 Treasury Account Id: 97- - /X -5394 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-9922

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	24,640,696.30
2210	Resources available from recoveries of prior year obligations	2,110,217.43
2440	Unobligated balance carried forward, end of year	28,327,857.34
6020	Appropriation (special fund)	1,576,943.61
7240	Obligated balance, start of year	19,000,725.50
7320	Total outlays (gross)	-3,791,557.19
7440	Obligated balance, end of year	13,098,950.88
8698	Outlays from mandatory balances	3,791,557.19
9000	Outlays	3,791,557.19
9502	Unpaid obligation, end of year	13,098,950.88

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re
Budget Account Id: 007-10-5185 Treasury Account Id: 17- - /X -5185 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,064,938.29
1000	4801	C	E												U		N			888,503.73
1000	4901	C	B												U		N			-1,019.35
1000	4901	C	E												U		N			1,019.35
1000	4902	C	E						DISC	BAL					U		N			176,434.56
															Line Number Total:					0.00
2140	4201	D	B												U		N			1,107,216.41
2140	4801	C	B												U		N			-1,064,938.29
2140	4901	C	B												U		N			-1,019.35
															Line Number Total:					41,258.77
2210	4871	D	E												U		N			1.00
2440	4610	C	E												U		N			41,259.77
7240	4801	C	B												U		N			1,064,938.29
7240	4901	C	B												U		N			1,019.35
															Line Number Total:					1,065,957.64
7320	4902	C	E						DISC	BAL					U		N			-176,434.56
7440	4801	C	E												U		N			888,503.73
7440	4871	D	E												U		N			-1.00
7440	4901	C	E												U		N			1,019.35
															Line Number Total:					889,522.08
8693	4902	C	E						DISC	BAL					U		N			176,434.56
9000	4902	C	E						DISC	BAL					U		N			176,434.56
9502	4801	C	E												U		N			888,503.73
9502	4871	D	E												U		N			-1.00
9502	4901	C	E												U		N			1,019.35
															Line Number Total:					889,522.08

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re
Budget Account Id: 007-10-5185 Treasury Account Id: 17- - /X -5185 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-5185

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	41,258.77
2210	Resources available from recoveries of prior year obligations	1.00
2440	Unobligated balance carried forward, end of year	41,259.77
7240	Obligated balance, start of year	1,065,957.64
7320	Total outlays (gross)	-176,434.56
7440	Obligated balance, end of year	889,522.08
8693	Outlays from discretionary balances	176,434.56
9000	Outlays	176,434.56
9502	Unpaid obligation, end of year	889,522.08

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Disposal of Department of Defense Real Property
Budget Account Id: 007-10-5188 Treasury Account Id: 97- - /X -5188 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-868,898.60
1000	4801	C	E												U		N			1,246,043.74
1000	4901	C	B												U		N			-121,340.07
1000	4901	C	E												U		N			112,455.35
1000	4902	D	E						DISC	BAL					U		N			-320,533.96
															Line Number Total:					47,726.46
2140	4201	D	B												U		N			29,884,756.59
2140	4801	C	B												U		N			-868,898.60
2140	4901	C	B												U		N			-121,340.07
															Line Number Total:					28,894,517.92
2210	4871	D	E												U		N			21,896.18
2440	4510	C	E			A									U		N			1,049,882.33
2440	4610	C	E												U		N			27,801,837.71
2440	4700	C	E												U		N			16,967.60
															Line Number Total:					28,868,687.64
7240	4801	C	B												U		N			868,898.60
7240	4901	C	B												U		N			121,340.07
															Line Number Total:					990,238.67
7320	4902	D	E						DISC	BAL					U		N			320,533.96
7440	4801	C	E												U		N			1,246,043.74
7440	4871	D	E												U		N			-21,896.18
7440	4901	C	E												U		N			112,455.35
															Line Number Total:					1,336,602.91
8693	4902	D	E						DISC	BAL					U		N			-320,533.96
9000	4902	D	E						DISC	BAL					U		N			-320,533.96
9502	4801	C	E												U		N			1,246,043.74
9502	4871	D	E												U		N			-21,896.18
9502	4901	C	E												U		N			112,455.35

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Disposal of Department of Defense Real Property
Budget Account Id: 007-10-5188 Treasury Account Id: 97- - /X -5188 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	1,336,602.91

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Disposal of Department of Defense Real Property
Budget Account Id: 007-10-5188 Treasury Account Id: 97- - /X -5188 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-5188

1000	Total new obligations	47,726.46
2140	Unobligated balance carried forward, start of year	28,894,517.92
2210	Resources available from recoveries of prior year obligations	21,896.18
2440	Unobligated balance carried forward, end of year	28,868,687.64
7240	Obligated balance, start of year	990,238.67
7320	Total outlays (gross)	320,533.96
7440	Obligated balance, end of year	1,336,602.91
8693	Outlays from discretionary balances	-320,533.96
9000	Outlays	-320,533.96
9502	Unpaid obligation, end of year	1,336,602.91

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Lease of Department of Defense Real Property
Budget Account Id: 007-10-5189 Treasury Account Id: 97- - /X -5189 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-5,374,311.80
1000	4801	C	E												U		N			4,126,669.02
1000	4901	C	B												U		N			-1,130,614.70
1000	4901	C	E												U		N			1,060,975.30
1000	4902	C	E						DISC	BAL					U		N			1,873,969.33
															Line Number Total:					556,687.15
2140	4201	D	B												U		N			42,862,706.58
2140	4251	C	B				F		DISC						U		N			-1,201,225.39
2140	4801	C	B												U		N			-5,374,311.80
2140	4901	C	B												U		N			-1,130,614.70
															Line Number Total:					35,156,554.69
2210	4871	D	E												U		N			424,056.56
2440	4510	C	E			A									U		N			117,005.40
2440	4610	C	E												U		N			34,898,246.51
2440	4700	C	E												U		N			8,672.19
															Line Number Total:					35,023,924.10
5810	4251	C	B				F		DISC						U		N			1,201,225.39
5810	4251	C	E				F		DISC						U		N			-1,201,225.39
															Line Number Total:					0.00
7240	4251	C	B				F		DISC						U		N			1,201,225.39
7240	4801	C	B												U		N			5,374,311.80
7240	4901	C	B												U		N			1,130,614.70
															Line Number Total:					7,706,151.89
7320	4902	C	E						DISC	BAL					U		N			-1,873,969.33
7440	4251	C	E				F		DISC						U		N			1,201,225.39
7440	4801	C	E												U		N			4,126,669.02
7440	4871	D	E												U		N			-424,056.56
7440	4901	C	E												U		N			1,060,975.30
															Line Number Total:					5,964,813.15

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Lease of Department of Defense Real Property
Budget Account Id: 007-10-5189 Treasury Account Id: 97- - /X -5189 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC	BAL					U		N			1,873,969.33
9000	4902	C	E						DISC	BAL					U		N			1,873,969.33
9502	4801	C	E												U		N			4,126,669.02
9502	4871	D	E												U		N			-424,056.56
9502	4901	C	E												U		N			1,060,975.30
															Line Number Total:					4,763,587.76

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Lease of Department of Defense Real Property
Budget Account Id: 007-10-5189 Treasury Account Id: 97- - /X -5189 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-5189

1000	Total new obligations	556,687.15
2140	Unobligated balance carried forward, start of year	35,156,554.69
2210	Resources available from recoveries of prior year obligations	424,056.56
2440	Unobligated balance carried forward, end of year	35,023,924.10
5810	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	7,706,151.89
7320	Total outlays (gross)	-1,873,969.33
7440	Obligated balance, end of year	5,964,813.15
8693	Outlays from discretionary balances	1,873,969.33
9000	Outlays	1,873,969.33
9502	Unpaid obligation, end of year	4,763,587.76

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Military Facility Investment Recovery
Budget Account Id: 007-10-5193 Treasury Account Id: 97- - /X -5193 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-10,329,536.48
1000	4801	C	E												U		N			10,777,480.19
1000	4901	C	B												U		N			-1,390,671.42
1000	4901	C	E												U		N			1,378,458.21
1000	4902	C	E						DISC	BAL					U		N			23,939.61
															Line Number Total:					459,670.11
2140	4201	D	B												U		N			15,033,049.99
2140	4801	C	B												U		N			-10,329,536.48
2140	4901	C	B												U		N			-1,390,671.42
															Line Number Total:					3,312,842.09
2210	4871	D	E												U		N			12,127.21
2440	4510	C	E			A									U		N			816,661.21
2440	4610	C	E												U		N			2,048,637.98
															Line Number Total:					2,865,299.19
7240	4801	C	B												U		N			10,329,536.48
7240	4901	C	B												U		N			1,390,671.42
															Line Number Total:					11,720,207.90
7320	4902	C	E						DISC	BAL					U		N			-23,939.61
7440	4801	C	E												U		N			10,777,480.19
7440	4871	D	E												U		N			-12,127.21
7440	4901	C	E												U		N			1,378,458.21
															Line Number Total:					12,143,811.19
8693	4902	C	E						DISC	BAL					U		N			23,939.61
9000	4902	C	E						DISC	BAL					U		N			23,939.61
9502	4801	C	E												U		N			10,777,480.19
9502	4871	D	E												U		N			-12,127.21
9502	4901	C	E												U		N			1,378,458.21

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Military Facility Investment Recovery
Budget Account Id: 007-10-5193 Treasury Account Id: 97- - /X -5193 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	12,143,811.19

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Military Facility Investment Recovery
Budget Account Id: 007-10-5193 Treasury Account Id: 97- - /X -5193 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-5193

1000	Total new obligations	459,670.11
2140	Unobligated balance carried forward, start of year	3,312,842.09
2210	Resources available from recoveries of prior year obligations	12,127.21
2440	Unobligated balance carried forward, end of year	2,865,299.19
7240	Obligated balance, start of year	11,720,207.90
7320	Total outlays (gross)	-23,939.61
7440	Obligated balance, end of year	12,143,811.19
8693	Outlays from discretionary balances	23,939.61
9000	Outlays	23,939.61
9502	Unpaid obligation, end of year	12,143,811.19

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- - /X -2090 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-894,015.07
1000	4801	C	E												U		N			437,997.32
1000	4802	C	E						DISC	NEW					U		N			1,271.10
1000	4901	C	B												U		N			-5,889,491.68
1000	4901	C	E												U		N			5,266,412.18
1000	4902	C	E						DISC	BAL					U		N			1,175,384.65
															Line Number Total:					97,558.50
2140	4201	D	B												U		N			7,643,053.99
2140	4801	C	B												U		N			-894,015.07
2140	4901	C	B												U		N			-5,889,491.68
															Line Number Total:					859,547.24
2210	4871	D	E												U		N			92,729.14
2210	4971	D	E												U		N			6,108.14
															Line Number Total:					98,837.28
2440	4610	C	E												U		N			860,826.02
7240	4801	C	B												U		N			894,015.07
7240	4901	C	B												U		N			5,889,491.68
															Line Number Total:					6,783,506.75
7320	4802	C	E						DISC	NEW					U		N			-1,271.10
7320	4902	C	E						DISC	BAL					U		N			-1,175,384.65
															Line Number Total:					-1,176,655.75
7440	4801	C	E												U		N			437,997.32
7440	4871	D	E												U		N			-92,729.14
7440	4901	C	E												U		N			5,266,412.18
7440	4971	D	E												U		N			-6,108.14
															Line Number Total:					5,605,572.22
8690	4802	C	E						DISC	NEW					U		N			1,271.10
8693	4902	C	E						DISC	BAL					U		N			1,175,384.65

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- - /X -2090 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E						DISC	NEW					U		N			1,271.10
9000	4902	C	E						DISC	BAL					U		N			1,175,384.65
															Line Number Total:					1,176,655.75
9502	4801	C	E												U		N			437,997.32
9502	4871	D	E												U		N			-92,729.14
9502	4901	C	E												U		N			5,266,412.18
9502	4971	D	E												U		N			-6,108.14
															Line Number Total:					5,605,572.22

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- -04 /05 -2090 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			5,487,534.99
7240	4901	C	B												E		N			34,772,581.12
															Line Number Total:					40,260,116.11
7320	4802	D	B						DISC						E		N			-3,051.64
7320	4802	D	E						DISC						E		N			3,051.64
7320	4902	C	E						DISC						E		N			-1,814,135.96
															Line Number Total:					-1,814,135.96
7340	4801	C	B												E		N			-5,487,534.99
7340	4801	C	E												E		N			5,483,498.20
7340	4802	D	B						DISC						E		N			3,051.64
7340	4802	D	E						DISC						E		N			-3,051.64
7340	4871	D	E												E		N			-7,533,916.18
7340	4881	C	E												E		N			7,533,916.18
7340	4901	C	B												E		N			-34,772,581.12
7340	4901	C	E												E		N			32,962,481.95
7340	4902	C	E						DISC						E		N			1,814,135.96
7340	4971	D	E												E		N			-1,502,807.08
7340	4981	C	E												E		N			1,502,807.08
															Line Number Total:					0.00
7440	4801	C	E												E		N			5,483,498.20
7440	4871	D	E												E		N			-7,533,916.18
7440	4881	C	E												E		N			7,533,916.18
7440	4901	C	E												E		N			32,962,481.95
7440	4971	D	E												E		N			-1,502,807.08
7440	4981	C	E												E		N			1,502,807.08
															Line Number Total:					38,445,980.15
8693	4802	D	B						DISC						E		N			3,051.64
8693	4802	D	E						DISC						E		N			-3,051.64
8693	4902	C	E						DISC						E		N			1,814,135.96
															Line Number Total:					1,814,135.96
9000	4802	D	B						DISC						E		N			3,051.64
9000	4802	D	E						DISC						E		N			-3,051.64
9000	4902	C	E						DISC						E		N			1,814,135.96

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- -04 /05 -2090 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,814,135.96
9502	4801	C	E												E		N			5,483,498.20
9502	4871	D	E												E		N			-7,533,916.18
9502	4881	C	E												E		N			7,533,916.18
9502	4901	C	E												E		N			32,962,481.95
9502	4971	D	E												E		N			-1,502,807.08
9502	4981	C	E												E		N			1,502,807.08
															Line Number Total:					38,445,980.15

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- -06 /07 -2090 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,709,418.10
7240	4901	C	B												E		N			82,379.78
															Line Number Total:					3,791,797.88
7320	4902	C	E						DISC						E		N			-1,323,472.97
7340	4801	C	B												E		N			-3,709,418.10
7340	4801	C	E												E		N			2,463,299.15
7340	4871	D	E												E		N			-3,996.81
7340	4881	C	E												E		N			3,259.09
7340	4901	C	B												E		N			-82,379.78
7340	4901	C	E												E		N			5,025.76
7340	4902	C	E						DISC						E		N			1,323,472.97
7340	4971	D	E												E		N			-141,872.13
7340	4981	C	E												E		N			115,685.85
															Line Number Total:					-26,924.00
7440	4801	C	E												E		N			2,463,299.15
7440	4871	D	E												E		N			-3,996.81
7440	4881	C	E												E		N			3,259.09
7440	4901	C	E												E		N			5,025.76
7440	4971	D	E												E		N			-141,872.13
7440	4981	C	E												E		N			115,685.85
															Line Number Total:					2,441,400.91
8693	4902	C	E						DISC						E		N			1,323,472.97
9000	4902	C	E						DISC						E		N			1,323,472.97
9502	4801	C	E												E		N			2,463,299.15
9502	4871	D	E												E		N			-3,996.81
9502	4881	C	E												E		N			3,259.09
9502	4901	C	E												E		N			5,025.76
9502	4971	D	E												E		N			-141,872.13
9502	4981	C	E												E		N			115,685.85
															Line Number Total:					2,441,400.91

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- -07 /09 -2090 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			5,230,234.02
1000	4901	C	E												U		N			161,403.82
1000	4902	C	E						DISC						U		N			3,513,888.90
															Line Number Total:					8,905,526.74
2140	4201	D	B												U		N			35,000,000.00
2440	4610	C	E												U		N			26,094,473.26
7320	4902	C	E						DISC						U		N			-3,513,888.90
7440	4801	C	E												U		N			5,230,234.02
7440	4901	C	E												U		N			161,403.82
															Line Number Total:					5,391,637.84
8693	4902	C	E						DISC						U		N			3,513,888.90
9000	4902	C	E						DISC						U		N			3,513,888.90
9502	4801	C	E												U		N			5,230,234.02
9502	4901	C	E												U		N			161,403.82
															Line Number Total:					5,391,637.84

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- -07 /09 -2090 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-12-2090

1000	Total new obligations	9,003,085.24
2140	Unobligated balance carried forward, start of year	35,859,547.24
2210	Resources available from recoveries of prior year obligations	98,837.28
2440	Unobligated balance carried forward, end of year	26,955,299.28
7240	Obligated balance, start of year	50,835,420.74
7320	Total outlays (gross)	-7,828,153.58
7340	Adjustments in expired accounts (net)	-26,924.00
7440	Obligated balance, end of year	51,884,591.12
8690	Outlays from new discretionary authority	1,271.10
8693	Outlays from discretionary balances	7,826,882.48
9000	Outlays	7,828,153.58
9502	Unpaid obligation, end of year	51,884,591.12

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Iraq Relief and Reconstruction Fund, Army
Budget Account Id: 007-12-2089 Treasury Account Id: 21- - /X -2089 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,550,263.36
1000	4801	C	E												U		N			2,550,263.36
1000	4901	C	B												U		N			-209,423.41
1000	4901	C	E												U		N			209,423.41
															Line Number Total:					0.00
2140	4201	D	B												U		N			33,599,440.01
2140	4801	C	B												U		N			-2,550,263.36
2140	4901	C	B												U		N			-209,423.41
															Line Number Total:					30,839,753.24
2440	4510	C	E			A									U		N			30,828,054.24
2440	4610	C	E												U		N			11,699.00
															Line Number Total:					30,839,753.24
7240	4801	C	B												U		N			2,550,263.36
7240	4901	C	B												U		N			209,423.41
															Line Number Total:					2,759,686.77
7440	4801	C	E												U		N			2,550,263.36
7440	4901	C	E												U		N			209,423.41
															Line Number Total:					2,759,686.77
9502	4801	C	E												U		N			2,550,263.36
9502	4901	C	E												U		N			209,423.41
															Line Number Total:					2,759,686.77

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Iraq Relief and Reconstruction Fund, Army
Budget Account Id: 007-12-2089 Treasury Account Id: 21- - /X -2089 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-12-2089

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	30,839,753.24
2440	Unobligated balance carried forward, end of year	30,839,753.24
7240	Obligated balance, start of year	2,759,686.77
7440	Obligated balance, end of year	2,759,686.77
9502	Unpaid obligation, end of year	2,759,686.77

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -01 /03 -2031 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			12,675,386.90
7240	4901	C	B												E		N			511,407.21
															Line Number Total:					13,186,794.11
7320	4902	C	E						DISC						E		N			-1,374,384.38
7340	4801	C	B												E		N			-12,675,386.90
7340	4801	C	E												E		N			8,756,879.31
7340	4871	D	E												E		N			-241,278.25
7340	4881	C	E												E		N			3,860.35
7340	4901	C	B												E		N			-511,407.21
7340	4901	C	E												E		N			3,055,530.42
7340	4902	C	E						DISC						E		N			1,374,384.38
7340	4971	D	E												E		N			-1,838,706.67
7340	4981	C	E												E		N			29,418.49
															Line Number Total:					-2,046,706.08
7440	4801	C	E												E		N			8,756,879.31
7440	4871	D	E												E		N			-241,278.25
7440	4881	C	E												E		N			3,860.35
7440	4901	C	E												E		N			3,055,530.42
7440	4971	D	E												E		N			-1,838,706.67
7440	4981	C	E												E		N			29,418.49
															Line Number Total:					9,765,703.65
8693	4902	C	E						DISC						E		N			1,374,384.38
9000	4902	C	E						DISC						E		N			1,374,384.38
9502	4801	C	E												E		N			8,756,879.31
9502	4871	D	E												E		N			-241,278.25
9502	4881	C	E												E		N			3,860.35
9502	4901	C	E												E		N			3,055,530.42
9502	4971	D	E												E		N			-1,838,706.67
9502	4981	C	E												E		N			29,418.49
															Line Number Total:					9,765,703.65

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -02 /04 -2031 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-11,520.65
7240	4801	C	B												E		N			21,227,876.26
7240	4901	C	B												E		N			2,216,633.90
															Line Number Total:					23,432,989.51
7320	4902	C	E						DISC						E		N			-1,699,340.56
7340	4801	C	B												E		N			-21,227,876.26
7340	4801	C	E												E		N			19,485,929.01
7340	4871	D	E												E		N			-1,421.80
7340	4881	C	E												E		N			231.51
7340	4901	C	B												E		N			-2,216,633.90
7340	4901	C	E												E		N			2,259,240.59
7340	4902	C	E						DISC						E		N			1,699,340.56
7340	4971	D	E												E		N			-83,716.11
7340	4981	C	E												E		N			13,631.60
															Line Number Total:					-71,274.80
7410	4221	D	B				F		DISC						E		N			11,520.65
7410	4221	D	E				F		DISC						E		N			-11,520.65
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-11,520.65
7440	4801	C	E												E		N			19,485,929.01
7440	4871	D	E												E		N			-1,421.80
7440	4881	C	E												E		N			231.51
7440	4901	C	E												E		N			2,259,240.59
7440	4971	D	E												E		N			-83,716.11
7440	4981	C	E												E		N			13,631.60
															Line Number Total:					21,662,374.15
8693	4902	C	E						DISC						E		N			1,699,340.56
8840	4222	D	B				E		DISC						E		N			7,319.88
8840	4222	D	E				E		DISC						E		N			-7,319.88
															Line Number Total:					0.00
8896	4222	D	B				E		DISC						E		N			-7,319.88

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -02 /04 -2031 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4222	D	E				E		DISC						E		N			7,319.88
															Line Number Total:					0.00
9000	4222	D	B				E		DISC						E		N			7,319.88
9000	4222	D	E				E		DISC						E		N			-7,319.88
9000	4902	C	E						DISC						E		N			1,699,340.56
															Line Number Total:					1,699,340.56
9502	4801	C	E												E		N			19,485,929.01
9502	4871	D	E												E		N			-1,421.80
9502	4881	C	E												E		N			231.51
9502	4901	C	E												E		N			2,259,240.59
9502	4971	D	E												E		N			-83,716.11
9502	4981	C	E												E		N			13,631.60
															Line Number Total:					21,673,894.80

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -03 /05 -2031 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-105,777.87
7240	4801	C	B												E		N			37,857,220.88
7240	4901	C	B												E		N			15,596,375.63
															Line Number Total:					53,347,818.64
7320	4902	C	E						DISC						E		N			-6,421,101.08
7340	4801	C	B												E		N			-37,857,220.88
7340	4801	C	E												E		N			32,293,719.26
7340	4871	D	E												E		N			-160,262.26
7340	4881	C	E												E		N			10,255.04
7340	4901	C	B												E		N			-15,596,375.63
7340	4901	C	E												E		N			14,738,776.17
7340	4902	C	E						DISC						E		N			6,421,101.08
7340	4971	D	E												E		N			-355,714.10
7340	4981	C	E												E		N			22,761.82
															Line Number Total:					-482,959.50
7410	4221	D	B				E		DISC						E		N			105,777.87
7410	4221	D	E				E		DISC						E		N			-105,777.87
															Line Number Total:					0.00
7440	4221	D	E				E		DISC						E		N			-105,777.87
7440	4801	C	E												E		N			32,293,719.26
7440	4871	D	E												E		N			-160,262.26
7440	4881	C	E												E		N			10,255.04
7440	4901	C	E												E		N			14,738,776.17
7440	4971	D	E												E		N			-355,714.10
7440	4981	C	E												E		N			22,761.82
															Line Number Total:					46,443,758.06
8693	4902	C	E						DISC						E		N			6,421,101.08
9000	4902	C	E						DISC						E		N			6,421,101.08
9502	4801	C	E												E		N			32,293,719.26
9502	4871	D	E												E		N			-160,262.26
9502	4881	C	E												E		N			10,255.04
9502	4901	C	E												E		N			14,738,776.17

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -03 /05 -2031 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4971	D	E												E		N			-355,714.10
9502	4981	C	E												E		N			22,761.82
															Line Number Total:					46,549,535.93

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -04 /06 -2031 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-5,234.52
7240	4801	C	B												E		N			85,394,165.40
7240	4901	C	B												E		N			1,533,564.67
															Line Number Total:					86,922,495.55
7320	4902	C	E						DISC						E		N			-30,679,537.50
7340	4801	C	B												E		N			-85,394,165.40
7340	4801	C	E												E		N			54,023,207.46
7340	4871	D	E												E		N			-52,612.82
7340	4881	C	E												E		N			453.96
7340	4901	C	B												E		N			-1,533,564.67
7340	4901	C	E												E		N			2,251,164.64
7340	4901	D	E												E		N			-26,179.53
7340	4902	C	E						DISC						E		N			30,679,537.50
7340	4971	D	E												E		N			-567,090.59
7340	4981	C	E												E		N			4,892.98
															Line Number Total:					-614,356.47
7410	4221	D	B				F		DISC						E		N			5,234.52
7410	4221	D	E				F		DISC						E		N			-5,234.52
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-5,234.52
7440	4801	C	E												E		N			54,023,207.46
7440	4871	D	E												E		N			-52,612.82
7440	4881	C	E												E		N			453.96
7440	4901	C	E												E		N			2,251,164.64
7440	4901	D	E												E		N			-26,179.53
7440	4971	D	E												E		N			-567,090.59
7440	4981	C	E												E		N			4,892.98
															Line Number Total:					55,628,601.58
8693	4902	C	E						DISC						E		N			30,679,537.50
9000	4902	C	E						DISC						E		N			30,679,537.50
9502	4801	C	E												E		N			54,023,207.46
9502	4871	D	E												E		N			-52,612.82

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -04 /06 -2031 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4881	C	E												E		N			453.96
9502	4901	C	E												E		N			2,251,164.64
9502	4901	D	E												E		N			-26,179.53
9502	4971	D	E												E		N			-567,090.59
9502	4981	C	E												E		N			4,892.98
															Line Number Total:					55,633,836.10

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -05 /07 -2031 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-686,633.48
7240	4801	C	B												E		N			316,416,509.62
7240	4901	D	B												E		N			-12,101,923.00
															Line Number Total:					303,627,953.14
7320	4902	C	E						DISC						E		N			-106,916,562.18
7320	4902	D	E						DISC						E		N			2,177.29
															Line Number Total:					-106,914,384.89
7340	4801	C	B												E		N			-316,416,509.62
7340	4801	C	E												E		N			182,557,451.16
7340	4871	D	E												E		N			-125,891.59
7340	4881	C	E												E		N			53,124.85
7340	4901	D	B												E		N			12,101,923.00
7340	4901	C	E												E		N			14,842,750.57
7340	4902	C	E						DISC						E		N			106,916,562.18
7340	4902	D	E						DISC						E		N			-2,177.29
7340	4971	D	E												E		N			-895,955.73
7340	4981	C	E												E		N			378,083.32
															Line Number Total:					-590,639.15
7410	4221	D	B				F		DISC						E		N			686,633.48
7410	4221	D	E				F		DISC						E		N			-606,752.00
															Line Number Total:					79,881.48
7440	4221	D	E				F		DISC						E		N			-606,752.00
7440	4801	C	E												E		N			182,557,451.16
7440	4871	D	E												E		N			-125,891.59
7440	4881	C	E												E		N			53,124.85
7440	4901	C	E												E		N			14,842,750.57
7440	4971	D	E												E		N			-895,955.73
7440	4981	C	E												E		N			378,083.32
															Line Number Total:					196,202,810.58
8693	4902	C	E						DISC						E		N			106,916,562.18
8693	4902	D	E						DISC						E		N			-2,177.29

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -05 /07 -2031 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					106,914,384.89
9000	4902	C	E						DISC						E		N			106,916,562.18
9000	4902	D	E						DISC						E		N			-2,177.29
															Line Number Total:					106,914,384.89
9502	4801	C	E												E		N			182,557,451.16
9502	4871	D	E												E		N			-125,891.59
9502	4881	C	E												E		N			53,124.85
9502	4901	C	E												E		N			14,842,750.57
9502	4971	D	E												E		N			-895,955.73
9502	4981	C	E												E		N			378,083.32
															Line Number Total:					196,809,562.58

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -06 /08 -2031 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-1,253,382,007.64
1000	4801	C	E												U		Y			922,599,177.03
1000	4901	C	B												U		Y			-3,295.37
1000	4901	D	B												U		Y			7,415,808.16
1000	4901	C	E												U		Y			37,038,234.40
1000	4902	C	E						DISC						U		Y			323,035,074.67
															Line Number Total:					36,702,991.25
2140	4201	D	B												U		Y			1,331,775,639.75
2140	4221	D	B				F		DISC						U		Y			6,864,112.36
2140	4222	D	B				E		DISC						U		Y			10,877.82
2140	4801	C	B												U		Y			-1,253,382,007.64
2140	4901	C	B												U		Y			-3,295.37
2140	4901	D	B												U		Y			7,415,808.16
															Line Number Total:					92,681,135.08
2210	4871	D	E												U		Y			1,372,455.83
2210	4971	D	E												U		Y			23,048,466.40
															Line Number Total:					24,420,922.23
2398	4610	C	E												U		Y			-18,265,189.41
2398	4700	C	E												U		Y			-62,176,973.94
															Line Number Total:					-80,442,163.35
5800	4222	D	B				E		DISC						U		Y			-10,877.82
5800	4222	D	E				E		DISC						U		Y			10,877.82
5800	4252	C	E				E		DISC						U		Y			-10,877.82
5800	4252	D	E				F		DISC						U		Y			638,889.36
															Line Number Total:					628,011.54
5810	4221	D	B				F		DISC						U		Y			-6,864,112.36
5810	4221	C	E				E		DISC						U		Y			-10,877.82
5810	4221	D	E				F		DISC						U		Y			6,279,198.11
5810	4251	D	E				E		DISC						U		Y			10,877.82
															Line Number Total:					-584,914.25
7240	4221	D	B				F		DISC						U		Y			-6,864,112.36

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -06 /08 -2031 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												U		Y			1,253,382,007.64
7240	4901	C	B												U		Y			3,295.37
7240	4901	D	B												U		Y			-7,415,808.16
															Line Number Total:					1,239,105,382.49
7320	4902	C	E						DISC						U		Y			-323,035,074.67
7440	4221	C	E				E		DISC						U		Y			10,877.82
7440	4221	D	E				F		DISC						U		Y			-6,279,198.11
7440	4251	D	E				E		DISC						U		Y			-10,877.82
7440	4801	C	E												U		Y			922,599,177.03
7440	4871	D	E												U		Y			-1,372,455.83
7440	4901	C	E												U		Y			37,038,234.40
7440	4971	D	E												U		Y			-23,048,466.40
															Line Number Total:					928,937,291.09
8693	4902	C	E						DISC						U		Y			323,035,074.67
8800	4252	D	E				F		DISC						U		Y			-638,889.36
8840	4222	D	B				E		DISC						U		Y			10,877.82
8840	4222	D	E				E		DISC						U		Y			-10,877.82
8840	4252	C	E				E		DISC						U		Y			10,877.82
															Line Number Total:					10,877.82
9000	4222	D	B				E		DISC						U		Y			10,877.82
9000	4222	D	E				E		DISC						U		Y			-10,877.82
9000	4252	C	E				E		DISC						U		Y			10,877.82
9000	4252	D	E				F		DISC						U		Y			-638,889.36
9000	4902	C	E						DISC						U		Y			323,035,074.67
															Line Number Total:					322,407,063.13
9502	4801	C	E												U		Y			922,599,177.03
9502	4871	D	E												U		Y			-1,372,455.83
9502	4901	C	E												U		Y			37,038,234.40
9502	4971	D	E												U		Y			-23,048,466.40
															Line Number Total:					935,216,489.20

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -07 /09 -2031 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,495,456,871.97
1000	4801	C	E												U		N			3,768,051,698.84
1000	4802	C	B						DISC						U		N			-3,965.00
1000	4901	C	B												U		N			-14,661.52
1000	4901	D	B												U		N			15,185,862.01
1000	4901	C	E												U		N			94,357,938.08
1000	4902	C	E						DISC						U		N			528,335,415.64
															Line Number Total:					910,455,416.08
2140	4201	D	B												U		N			4,952,176,423.73
2140	4221	D	B				F		DISC						U		N			13,468,468.78
2140	4251	D	B				F		DISC						U		N			101,399.60
2140	4801	C	B												U		N			-3,495,456,871.97
2140	4802	C	B						DISC						U		N			-3,965.00
2140	4901	C	B												U		N			-14,661.52
2140	4901	D	B												U		N			15,185,862.01
															Line Number Total:					1,485,456,655.63
2210	4871	D	E												U		N			2,664,945.08
2210	4971	D	E												U		N			173,821,484.29
															Line Number Total:					176,486,429.37
2440	4610	C	E												U		N			276,092,672.71
2440	4700	C	E												U		N			475,237,830.35
															Line Number Total:					751,330,503.06
5800	4252	D	E				F		DISC						U		N			2,401,618.38
5810	4221	D	B				F		DISC						U		N			-13,468,468.78
5810	4221	D	E				F		DISC						U		N			10,909,684.54
5810	4251	D	B				F		DISC						U		N			-101,399.60
5810	4251	D	E				F		DISC						U		N			101,399.60
															Line Number Total:					-2,558,784.24
7240	4221	D	B				F		DISC						U		N			-13,468,468.78
7240	4251	D	B				F		DISC						U		N			-101,399.60
7240	4801	C	B												U		N			3,495,456,871.97
7240	4901	C	B												U		N			14,661.52

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -07 /09 -2031 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	D	B												U		N			-15,185,862.01
															Line Number Total:					3,466,715,803.10
7320	4802	C	B						DISC						U		N			3,965.00
7320	4902	C	E						DISC						U		N			-528,335,415.64
															Line Number Total:					-528,331,450.64
7440	4221	D	E				F		DISC						U		N			-10,909,684.54
7440	4251	D	E				F		DISC						U		N			-101,399.60
7440	4801	C	E												U		N			3,768,051,698.84
7440	4871	D	E												U		N			-2,664,945.08
7440	4901	C	E												U		N			94,357,938.08
7440	4971	D	E												U		N			-173,821,484.29
															Line Number Total:					3,674,912,123.41
8693	4802	C	B						DISC						U		N			-3,965.00
8693	4902	C	E						DISC						U		N			528,335,415.64
															Line Number Total:					528,331,450.64
8800	4252	D	E				F		DISC						U		N			-2,401,618.38
9000	4252	D	E				F		DISC						U		N			-2,401,618.38
9000	4802	C	B						DISC						U		N			-3,965.00
9000	4902	C	E						DISC						U		N			528,335,415.64
															Line Number Total:					525,929,832.26
9502	4801	C	E												U		N			3,768,051,698.84
9502	4871	D	E												U		N			-2,664,945.08
9502	4901	C	E												U		N			94,357,938.08
9502	4971	D	E												U		N			-173,821,484.29
															Line Number Total:					3,685,923,207.55

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -08 /10 -2031 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			1,338,383,751.07
1000	4901	D	E												U		N			-7,597,974.74
1000	4902	D	E						DISC						U		N			-23,648,383.92
															Line Number Total:					1,307,137,392.41
2440	4610	C	E												U		N			2,487,074,490.26
2440	4700	C	E												U		N			363,363,102.73
															Line Number Total:					2,850,437,592.99
4000	4119	D	E	P	110116				DISC				X		U		N	1		4,185,778,000.00
4035	4392	C	E	P	110116				DISC						U		N	1		-28,292,000.00
5810	4221	D	E				F		DISC						U		N			88,985.40
7320	4902	D	E						DISC						U		N			23,648,383.92
7440	4221	D	E				F		DISC						U		N			-88,985.40
7440	4801	C	E												U		N			1,338,383,751.07
7440	4901	D	E												U		N			-7,597,974.74
															Line Number Total:					1,330,696,790.93
8690	4902	D	E						DISC						U		N			-23,648,383.92
9000	4902	D	E						DISC						U		N			-23,648,383.92
9502	4801	C	E												U		N			1,338,383,751.07
9502	4901	D	E												U		N			-7,597,974.74
															Line Number Total:					1,330,785,776.33

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -08 /10 -2031 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-2031

1000	Total new obligations	2,254,295,799.74
2140	Unobligated balance carried forward, start of year	1,578,137,790.71
2210	Resources available from recoveries of prior year obligations	200,907,351.60
2398	Unobligated balance expiring or withdrawn	-80,442,163.35
2440	Unobligated balance carried forward, end of year	3,601,768,096.05
4000	Appropriation	4,185,778,000.00
4035	Appropriation permanently reduced	-28,292,000.00
5800	Offsetting collections (cash)	3,029,629.92
5810	Change in uncollected customer payments from Federal sources (unexpired)	-3,054,713.09
7240	Obligated balance, start of year	5,186,339,236.54
7320	Total outlays (gross)	-974,806,889.80
7340	Adjustments in expired accounts (net)	-3,805,936.00
7410	Change in uncollected customer payments from Federal sources (expired)	79,881.48
7440	Obligated balance, end of year	6,264,249,453.45
8690	Outlays from new discretionary authority	-23,648,383.92
8693	Outlays from discretionary balances	998,455,273.72
8800	Federal sources	-3,040,507.74
8840	Non-Federal sources	10,877.82
8896	Portion of offsetting collections (cash) credited to expired accounts	0.00
9000	Outlays	971,777,259.88
9502	Unpaid obligation, end of year	6,282,358,006.14

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -01 /03 -2032 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-40,643.39
7240	4221	D	B				F		DISC						E		N			-301,703.55
7240	4801	C	B												E		N			8,404,043.97
7240	4901	C	B												E		N			671,763.31
															Line Number Total:					8,733,460.34
7320	4902	D	E						DISC						E		N			276,654.11
7340	4801	C	B												E		N			-8,404,043.97
7340	4801	C	E												E		N			8,235,940.57
7340	4871	D	E												E		N			-3,047.75
7340	4901	C	B												E		N			-671,763.31
7340	4901	C	E												E		N			1,116,520.82
7340	4902	D	E						DISC						E		N			-276,654.11
7340	4971	D	E												E		N			-33,191.85
															Line Number Total:					-36,239.60
7410	4221	D	B				E		DISC						E		N			40,643.39
7410	4221	D	B				F		DISC						E		N			301,703.55
7410	4221	D	E				E		DISC						E		N			-40,643.39
7410	4221	D	E				F		DISC						E		N			-301,703.55
															Line Number Total:					0.00
7440	4221	D	E				E		DISC						E		N			-40,643.39
7440	4221	D	E				F		DISC						E		N			-301,703.55
7440	4801	C	E												E		N			8,235,940.57
7440	4871	D	E												E		N			-3,047.75
7440	4901	C	E												E		N			1,116,520.82
7440	4971	D	E												E		N			-33,191.85
															Line Number Total:					8,973,874.85
8693	4902	D	E						DISC						E		N			-276,654.11
9000	4902	D	E						DISC						E		N			-276,654.11
9502	4801	C	E												E		N			8,235,940.57
9502	4871	D	E												E		N			-3,047.75
9502	4901	C	E												E		N			1,116,520.82
9502	4971	D	E												E		N			-33,191.85

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -01 /03 -2032 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	9,316,221.79

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -02 /04 -2032 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-585,474.68
7240	4221	D	B				F		DISC						E		N			-133,854.94
7240	4251	D	B				F		DISC						E		N			-34,650.30
7240	4801	C	B												E		N			10,608,103.35
7240	4901	C	B												E		N			1,251,843.79
7240	4901	D	B												E		N			-39,214.89
															Line Number Total:					11,066,752.33
7320	4902	C	E						DISC						E		N			-1,018,905.59
7340	4801	C	B												E		N			-10,608,103.35
7340	4801	C	E												E		N			9,900,045.17
7340	4871	D	E												E		N			-4,768.53
7340	4901	C	B												E		N			-1,251,843.79
7340	4901	D	B												E		N			39,214.89
7340	4901	C	E												E		N			974,954.56
7340	4901	D	E												E		N			-73,173.07
7340	4902	C	E						DISC						E		N			1,018,905.59
7340	4971	D	E												E		N			-39,548.69
															Line Number Total:					-44,317.22
7410	4221	D	B				E		DISC						E		N			585,474.68
7410	4221	D	B				F		DISC						E		N			133,854.94
7410	4221	D	E				E		DISC						E		N			-585,474.68
7410	4221	D	E				F		DISC						E		N			-134,793.53
7410	4251	D	B				F		DISC						E		N			34,650.30
7410	4251	D	E				F		DISC						E		N			-34,650.30
															Line Number Total:					-938.59
7440	4221	D	E				E		DISC						E		N			-585,474.68
7440	4221	D	E				F		DISC						E		N			-134,793.53
7440	4251	D	E				F		DISC						E		N			-34,650.30
7440	4801	C	E												E		N			9,900,045.17
7440	4871	D	E												E		N			-4,768.53
7440	4901	C	E												E		N			974,954.56
7440	4901	D	E												E		N			-73,173.07
7440	4971	D	E												E		N			-39,548.69
															Line Number Total:					10,002,590.93

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -02 /04 -2032 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			1,018,905.59
8800	4252	C	E				F		DISC						E		N			938.59
8896	4252	C	E				F		DISC						E		N			-938.59
9000	4252	C	E				F		DISC						E		N			938.59
9000	4902	C	E						DISC						E		N			1,018,905.59
															Line Number Total:					1,019,844.18
9502	4801	C	E												E		N			9,900,045.17
9502	4871	D	E												E		N			-4,768.53
9502	4901	C	E												E		N			974,954.56
9502	4901	D	E												E		N			-73,173.07
9502	4971	D	E												E		N			-39,548.69
															Line Number Total:					10,757,509.44

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -03 /05 -2032 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-139,937.50
7240	4221	D	B				F		DISC						E		N			-1,770,159.10
7240	4801	C	B												E		N			25,899,406.19
7240	4901	C	B												E		N			2,568,888.14
															Line Number Total:					26,558,197.73
7320	4902	C	E						DISC						E		N			-2,649,812.27
7340	4801	C	B												E		N			-25,899,406.19
7340	4801	C	E												E		N			23,045,811.96
7340	4871	D	E												E		N			-12,179.83
7340	4901	C	B												E		N			-2,568,888.14
7340	4901	C	E												E		N			2,772,670.10
7340	4902	C	E						DISC						E		N			2,649,812.27
7340	4971	D	E												E		N			-104,821.39
															Line Number Total:					-117,001.22
7410	4221	D	B				E		DISC						E		N			139,937.50
7410	4221	D	B				F		DISC						E		N			1,770,159.10
7410	4221	D	E				E		DISC						E		N			-139,937.50
7410	4221	D	E				F		DISC						E		N			-1,748,782.59
7410	4251	C	E				F		DISC						E		N			756.40
															Line Number Total:					22,132.91
7440	4221	D	E				E		DISC						E		N			-139,937.50
7440	4221	D	E				F		DISC						E		N			-1,748,782.59
7440	4251	C	E				F		DISC						E		N			756.40
7440	4801	C	E												E		N			23,045,811.96
7440	4871	D	E												E		N			-12,179.83
7440	4901	C	E												E		N			2,772,670.10
7440	4971	D	E												E		N			-104,821.39
															Line Number Total:					23,813,517.15
8693	4902	C	E						DISC						E		N			2,649,812.27
8800	4252	D	E				F		DISC						E		N			-22,132.91
8896	4252	D	E				F		DISC						E		N			22,132.91

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -03 /05 -2032 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						E		N			-22,132.91
9000	4902	C	E						DISC						E		N			2,649,812.27
															Line Number Total:					2,627,679.36
9502	4801	C	E												E		N			23,045,811.96
9502	4871	D	E												E		N			-12,179.83
9502	4901	C	E												E		N			2,772,670.10
9502	4971	D	E												E		N			-104,821.39
															Line Number Total:					25,701,480.84

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -04 /06 -2032 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-1,866,426.77
7240	4221	D	B				F		DISC						E		N			-4,299,343.19
7240	4251	D	B				F		DISC						E		N			-26,156.60
7240	4801	C	B												E		N			92,175,843.71
7240	4901	C	B												E		N			1,731,641.65
															Line Number Total:					87,715,558.80
7320	4902	C	E						DISC						E		N			-9,458,860.62
7340	4801	C	B												E		N			-92,175,843.71
7340	4801	C	E												E		N			74,115,231.03
7340	4881	C	E												E		N			247.65
7340	4901	C	B												E		N			-1,731,641.65
7340	4901	C	E												E		N			10,333,393.71
7340	4902	C	E						DISC						E		N			9,458,860.62
7340	4981	C	E												E		N			1,654.45
															Line Number Total:					1,902.10
7410	4221	D	B				E		DISC						E		N			1,866,426.77
7410	4221	D	B				F		DISC						E		N			4,299,343.19
7410	4221	D	E				E		DISC						E		N			-1,866,426.77
7410	4221	D	E				F		DISC						E		N			-3,265,135.56
7410	4251	D	B				F		DISC						E		N			26,156.60
7410	4251	D	E				F		DISC						E		N			-133,693.35
															Line Number Total:					926,670.88
7440	4221	D	E				E		DISC						E		N			-1,866,426.77
7440	4221	D	E				F		DISC						E		N			-3,265,135.56
7440	4251	D	E				F		DISC						E		N			-133,693.35
7440	4801	C	E												E		N			74,115,231.03
7440	4881	C	E												E		N			247.65
7440	4901	C	E												E		N			10,333,393.71
7440	4981	C	E												E		N			1,654.45
															Line Number Total:					79,185,271.16
8693	4902	C	E						DISC						E		N			9,458,860.62
8800	4222	D	B				F		DISC						E		N			180,583.14
8800	4222	D	E				F		DISC						E		N			-180,583.14

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -04 /06 -2032 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-926,670.88
															Line Number Total:					-926,670.88
8896	4222	D	B				F		DISC						E		N			-180,583.14
8896	4222	D	E				F		DISC						E		N			180,583.14
8896	4252	D	E				F		DISC						E		N			926,670.88
															Line Number Total:					926,670.88
9000	4222	D	B				F		DISC						E		N			180,583.14
9000	4222	D	E				F		DISC						E		N			-180,583.14
9000	4252	D	E				F		DISC						E		N			-926,670.88
9000	4902	C	E						DISC						E		N			9,458,860.62
															Line Number Total:					8,532,189.74
9502	4801	C	E												E		N			74,115,231.03
9502	4881	C	E												E		N			247.65
9502	4901	C	E												E		N			10,333,393.71
9502	4981	C	E												E		N			1,654.45
															Line Number Total:					84,450,526.84

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -05 /07 -2032 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-2,686,467.35
7240	4221	D	B				F		DISC						E		N			-40,175,680.49
7240	4801	C	B												E		N			253,973,314.59
7240	4901	C	B												E		N			24,617,825.62
															Line Number Total:					235,728,992.37
7320	4902	C	E						DISC						E		N			-66,837,357.37
7340	4801	C	B												E		N			-253,973,314.59
7340	4801	C	E												E		N			190,608,492.48
7340	4871	D	E												E		N			-261,165.72
7340	4881	C	E												E		N			236,635.92
7340	4901	C	B												E		N			-24,617,825.62
7340	4901	C	E												E		N			22,694,836.05
7340	4901	D	E												E		N			-1,549,545.69
7340	4902	C	E						DISC						E		N			66,837,357.37
7340	4971	D	E												E		N			-2,043,915.67
7340	4981	C	E												E		N			1,851,942.36
															Line Number Total:					-216,503.11
7410	4221	D	B				E		DISC						E		N			2,686,467.35
7410	4221	D	B				F		DISC						E		N			40,175,680.49
7410	4221	D	E				E		DISC						E		N			-2,558,927.17
7410	4221	D	E				F		DISC						E		N			-39,941,067.25
7410	4251	D	E				E		DISC						E		N			-127,540.18
7410	4251	D	E				F		DISC						E		N			-136,232.79
															Line Number Total:					98,380.45
7440	4221	D	E				E		DISC						E		N			-2,558,927.17
7440	4221	D	E				F		DISC						E		N			-39,941,067.25
7440	4251	D	E				E		DISC						E		N			-127,540.18
7440	4251	D	E				F		DISC						E		N			-136,232.79
7440	4801	C	E												E		N			190,608,492.48
7440	4871	D	E												E		N			-261,165.72
7440	4881	C	E												E		N			236,635.92
7440	4901	C	E												E		N			22,694,836.05
7440	4901	D	E												E		N			-1,549,545.69
7440	4971	D	E												E		N			-2,043,915.67
7440	4981	C	E												E		N			1,851,942.36

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -05 /07 -2032 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					168,773,512.34
8693	4902	C	E						DISC						E		N			66,837,357.37
8800	4222	D	E				F		DISC						E		N			-9,157.99
8800	4252	D	E				F		DISC						E		N			-89,189.66
															Line Number Total:					-98,347.65
8840	4222	D	B				E		DISC						E		N			78,965.10
8840	4222	D	E				E		DISC						E		N			-78,965.10
															Line Number Total:					0.00
8896	4222	D	B				E		DISC						E		N			-78,965.10
8896	4222	D	E				E		DISC						E		N			78,965.10
8896	4222	D	E				F		DISC						E		N			9,157.99
8896	4252	D	E				F		DISC						E		N			89,189.66
															Line Number Total:					98,347.65
9000	4222	D	B				E		DISC						E		N			78,965.10
9000	4222	D	E				E		DISC						E		N			-78,965.10
9000	4222	D	E				F		DISC						E		N			-9,157.99
9000	4252	D	E				F		DISC						E		N			-89,189.66
9000	4902	C	E						DISC						E		N			66,837,357.37
															Line Number Total:					66,739,009.72
9502	4801	C	E												E		N			190,608,492.48
9502	4871	D	E												E		N			-261,165.72
9502	4881	C	E												E		N			236,635.92
9502	4901	C	E												E		N			22,694,836.05
9502	4901	D	E												E		N			-1,549,545.69
9502	4971	D	E												E		N			-2,043,915.67
9502	4981	C	E												E		N			1,851,942.36
															Line Number Total:					211,537,279.73

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -06 /08 -2032 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-575,975,205.47
1000	4801	C	E												U		Y			404,761,633.96
1000	4901	C	B												U		Y			-38,085,161.88
1000	4901	D	B												U		Y			70,163.33
1000	4901	C	E												U		Y			50,616,196.73
1000	4901	D	E												U		Y			-88,407.70
1000	4902	C	E						DISC						U		Y			170,892,911.55
															Line Number Total:					12,192,130.52
2140	4201	D	B												U		Y			613,273,759.30
2140	4221	D	B				E		DISC						U		Y			8,537,750.11
2140	4221	D	B				F		DISC						U		Y			30,235,936.31
2140	4801	C	B												U		Y			-575,975,205.47
2140	4901	C	B												U		Y			-38,085,161.88
2140	4901	D	B												U		Y			70,163.33
															Line Number Total:					38,057,241.70
2210	4871	D	E												U		Y			845,093.02
2210	4971	D	E												U		Y			6,156,506.08
															Line Number Total:					7,001,599.10
2398	4610	C	E												U		Y			-23,609,553.37
2398	4700	C	E												U		Y			-9,076,552.41
															Line Number Total:					-32,686,105.78
5800	4222	D	E				F		DISC						U		Y			5,967.00
5800	4252	D	E				F		DISC						U		Y			1,987,887.89
															Line Number Total:					1,993,854.89
5810	4221	D	B				E		DISC						U		Y			-8,537,750.11
5810	4221	D	B				F		DISC						U		Y			-30,235,936.31
5810	4221	D	E				E		DISC						U		Y			8,536,373.11
5810	4221	D	E				F		DISC						U		Y			27,842,378.80
5810	4251	D	E				E		DISC						U		Y			1,377.00
5810	4251	D	E				F		DISC						U		Y			219,098.12
															Line Number Total:					-2,174,459.39

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -06 /08 -2032 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						U		Y			-8,537,750.11
7240	4221	D	B				F		DISC						U		Y			-30,235,936.31
7240	4801	C	B												U		Y			575,975,205.47
7240	4901	C	B												U		Y			38,085,161.88
7240	4901	D	B												U		Y			-70,163.33
															Line Number Total:					575,216,517.60
7320	4902	C	E						DISC						U		Y			-170,892,911.55
7440	4221	D	E				E		DISC						U		Y			-8,536,373.11
7440	4221	D	E				F		DISC						U		Y			-27,842,378.80
7440	4251	D	E				E		DISC						U		Y			-1,377.00
7440	4251	D	E				F		DISC						U		Y			-219,098.12
7440	4801	C	E												U		Y			404,761,633.96
7440	4871	D	E												U		Y			-845,093.02
7440	4901	C	E												U		Y			50,616,196.73
7440	4901	D	E												U		Y			-88,407.70
7440	4971	D	E												U		Y			-6,156,506.08
															Line Number Total:					411,688,596.86
8693	4902	C	E						DISC						U		Y			170,892,911.55
8800	4222	D	E				F		DISC						U		Y			-5,967.00
8800	4252	D	E				F		DISC						U		Y			-1,987,887.89
															Line Number Total:					-1,993,854.89
9000	4222	D	E				F		DISC						U		Y			-5,967.00
9000	4252	D	E				F		DISC						U		Y			-1,987,887.89
9000	4902	C	E						DISC						U		Y			170,892,911.55
															Line Number Total:					168,899,056.66
9502	4801	C	E												U		Y			404,761,633.96
9502	4871	D	E												U		Y			-845,093.02
9502	4901	C	E												U		Y			50,616,196.73
9502	4901	D	E												U		Y			-88,407.70
9502	4971	D	E												U		Y			-6,156,506.08
															Line Number Total:					448,287,823.89

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -07 /09 -2032 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,259,019,327.51
1000	4801	C	E												U		N			1,220,606,868.51
1000	4901	C	B												U		N			-5,115,135.75
1000	4901	C	E												U		N			10,400,324.07
1000	4902	C	E						DISC						U		N			100,334,105.88
															Line Number Total:					67,206,835.20
2140	4201	D	B												U		N			1,483,628,256.02
2140	4221	D	B				E		DISC						U		N			1,231,558.12
2140	4221	D	B				F		DISC						U		N			41,606,964.42
2140	4222	D	B				E		DISC						U		N			185,892.91
2140	4222	D	B				F		DISC						U		N			941,363.11
2140	4801	C	B												U		N			-1,259,019,327.51
2140	4901	C	B												U		N			-5,115,135.75
															Line Number Total:					263,459,571.32
2210	4871	D	E												U		N			43,154.07
2210	4971	D	E												U		N			6,034,884.52
															Line Number Total:					6,078,038.59
2440	4610	C	E												U		N			102,377,660.74
2440	4700	C	E												U		N			100,003,218.53
															Line Number Total:					202,380,879.27
5800	4222	D	B				E		DISC						U		N			-185,892.91
5800	4222	D	B				F		DISC						U		N			-941,363.11
5800	4222	D	E				E		DISC						U		N			185,892.91
5800	4222	D	E				F		DISC						U		N			879,638.11
5800	4252	D	E				F		DISC						U		N			5,562,798.69
															Line Number Total:					5,501,073.69
5810	4221	D	B				E		DISC						U		N			-1,231,558.12
5810	4221	D	B				F		DISC						U		N			-41,606,964.42
5810	4221	D	E				E		DISC						U		N			1,281,558.12
5810	4221	D	E				F		DISC						U		N			36,105,147.94
5810	4251	D	E				F		DISC						U		N			847.35

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -07 /09 -2032 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-5,450,969.13
7240	4221	D	B				E		DISC						U		N			-1,231,558.12
7240	4221	D	B				F		DISC						U		N			-41,606,964.42
7240	4801	C	B												U		N			1,259,019,327.51
7240	4901	C	B												U		N			5,115,135.75
															Line Number Total:					1,221,295,940.72
7320	4902	C	E						DISC						U		N			-100,334,105.88
7440	4221	D	E				E		DISC						U		N			-1,281,558.12
7440	4221	D	E				F		DISC						U		N			-36,105,147.94
7440	4251	D	E				F		DISC						U		N			-847.35
7440	4801	C	E												U		N			1,220,606,868.51
7440	4871	D	E												U		N			-43,154.07
7440	4901	C	E												U		N			10,400,324.07
7440	4971	D	E												U		N			-6,034,884.52
															Line Number Total:					1,187,541,600.58
8693	4902	C	E						DISC						U		N			100,334,105.88
8800	4222	D	B				F		DISC						U		N			941,363.11
8800	4222	D	E				F		DISC						U		N			-879,638.11
8800	4252	D	E				F		DISC						U		N			-5,562,798.69
															Line Number Total:					-5,501,073.69
8840	4222	D	B				E		DISC						U		N			185,892.91
8840	4222	D	E				E		DISC						U		N			-185,892.91
															Line Number Total:					0.00
9000	4222	D	B				E		DISC						U		N			185,892.91
9000	4222	D	B				F		DISC						U		N			941,363.11
9000	4222	D	E				E		DISC						U		N			-185,892.91
9000	4222	D	E				F		DISC						U		N			-879,638.11
9000	4252	D	E				F		DISC						U		N			-5,562,798.69
9000	4902	C	E						DISC						U		N			100,334,105.88

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -07 /09 -2032 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					94,833,032.19
9502	4801	C	E												U		N			1,220,606,868.51
9502	4871	D	E												U		N			-43,154.07
9502	4901	C	E												U		N			10,400,324.07
9502	4971	D	E												U		N			-6,034,884.52
															Line Number Total:					1,224,929,153.99

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -08 /10 -2032 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			992,941,166.80
1000	4901	C	E												U		N			67,493.68
1000	4901	D	E												U		N			-1,060.21
1000	4902	C	E						DISC						U		N			1,771,417.21
															Line Number Total:					994,779,017.48
2440	4610	C	E												U		N			709,167,786.17
2440	4700	C	E												U		N			216,363,882.32
															Line Number Total:					925,531,668.49
4000	4119	D	E	P	110116				DISC				X		U		N	1		1,911,979,000.00
4035	4392	C	E	P	110116				DISC						U		N	1		-12,924,000.00
5800	4252	D	E				F		DISC						U		N			48,428.00
5810	4221	D	E				E		DISC						U		N			17,263,998.17
5810	4221	D	E				F		DISC						U		N			3,943,259.80
															Line Number Total:					21,207,257.97
7320	4902	C	E						DISC						U		N			-1,771,417.21
7440	4221	D	E				E		DISC						U		N			-17,263,998.17
7440	4221	D	E				F		DISC						U		N			-3,943,259.80
7440	4801	C	E												U		N			992,941,166.80
7440	4901	C	E												U		N			67,493.68
7440	4901	D	E												U		N			-1,060.21
															Line Number Total:					971,800,342.30
8690	4902	C	E						DISC						U		N			1,771,417.21
8800	4252	D	E				F		DISC						U		N			-48,428.00
9000	4252	D	E				F		DISC						U		N			-48,428.00
9000	4902	C	E						DISC						U		N			1,771,417.21
															Line Number Total:					1,722,989.21
9502	4801	C	E												U		N			992,941,166.80

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -08 /10 -2032 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		N			67,493.68
9502	4901	D	E												U		N			-1,060.21
															Line Number Total:					993,007,600.27

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

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Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -08 /10 -2032 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-2032

1000	Total new obligations	1,074,177,983.20
2140	Unobligated balance carried forward, start of year	301,516,813.02
2210	Resources available from recoveries of prior year obligations	13,079,637.69
2398	Unobligated balance expiring or withdrawn	-32,686,105.78
2440	Unobligated balance carried forward, end of year	1,127,912,547.76
4000	Appropriation	1,911,979,000.00
4035	Appropriation permanently reduced	-12,924,000.00
5800	Offsetting collections (cash)	7,543,356.58
5810	Change in uncollected customer payments from Federal sources (unexpired)	13,581,829.45
7240	Obligated balance, start of year	2,166,315,419.89
7320	Total outlays (gross)	-352,686,716.38
7340	Adjustments in expired accounts (net)	-412,159.05
7410	Change in uncollected customer payments from Federal sources (expired)	1,046,245.65
7440	Obligated balance, end of year	2,861,779,306.17
8690	Outlays from new discretionary authority	1,771,417.21
8693	Outlays from discretionary balances	350,915,299.17
8800	Federal sources	-8,589,569.43
8840	Non-Federal sources	0.00
8896	Portion of offsetting collections (cash) credited to expired accounts	1,046,212.85
9000	Outlays	344,097,146.95
9502	Unpaid obligation, end of year	3,007,987,596.79

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -01 /03 -2033 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			18,693,952.89
7240	4901	C	B												E		N			1,560,144.10
															Line Number Total:					20,254,096.99
7320	4902	C	E						DISC						E		N			-3,307,861.62
7340	4801	C	B												E		N			-18,693,952.89
7340	4801	C	E												E		N			14,551,836.93
7340	4871	D	E												E		N			-121,624.28
7340	4881	C	E												E		N			13,531.31
7340	4901	C	B												E		N			-1,560,144.10
7340	4901	C	E												E		N			2,394,398.44
7340	4902	C	E						DISC						E		N			3,307,861.62
7340	4971	D	E												E		N			-2,061,935.47
7340	4981	C	E												E		N			229,400.72
															Line Number Total:					-1,940,627.72
7440	4801	C	E												E		N			14,551,836.93
7440	4871	D	E												E		N			-121,624.28
7440	4881	C	E												E		N			13,531.31
7440	4901	C	E												E		N			2,394,398.44
7440	4971	D	E												E		N			-2,061,935.47
7440	4981	C	E												E		N			229,400.72
															Line Number Total:					15,005,607.65
8693	4902	C	E						DISC						E		N			3,307,861.62
9000	4902	C	E						DISC						E		N			3,307,861.62
9502	4801	C	E												E		N			14,551,836.93
9502	4871	D	E												E		N			-121,624.28
9502	4881	C	E												E		N			13,531.31
9502	4901	C	E												E		N			2,394,398.44
9502	4971	D	E												E		N			-2,061,935.47
9502	4981	C	E												E		N			229,400.72
															Line Number Total:					15,005,607.65

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -02 /04 -2033 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-223,598.63
7240	4801	C	B												E		N			14,709,502.36
7240	4901	C	B												E		N			334,985.85
7240	4901	D	B												E		N			-2,799,404.59
															Line Number Total:					12,021,484.99
7320	4902	D	E						DISC						E		N			1,709,097.76
7340	4801	C	B												E		N			-14,709,502.36
7340	4801	C	E												E		N			12,913,937.53
7340	4871	D	E												E		N			-25,244.81
7340	4881	C	E												E		N			9,930.84
7340	4901	C	B												E		N			-334,985.85
7340	4901	D	B												E		N			2,799,404.59
7340	4901	C	E												E		N			1,040,243.85
7340	4902	D	E						DISC						E		N			-1,709,097.76
7340	4971	D	E												E		N			-265,593.98
7340	4981	C	E												E		N			104,479.81
															Line Number Total:					-176,428.14
7410	4221	D	B				F		DISC						E		N			223,598.63
7410	4221	D	E				F		DISC						E		N			-223,598.63
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-223,598.63
7440	4801	C	E												E		N			12,913,937.53
7440	4871	D	E												E		N			-25,244.81
7440	4881	C	E												E		N			9,930.84
7440	4901	C	E												E		N			1,040,243.85
7440	4971	D	E												E		N			-265,593.98
7440	4981	C	E												E		N			104,479.81
															Line Number Total:					13,554,154.61
8693	4902	D	E						DISC						E		N			-1,709,097.76
9000	4902	D	E						DISC						E		N			-1,709,097.76
9502	4801	C	E												E		N			12,913,937.53
9502	4871	D	E												E		N			-25,244.81

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -02 /04 -2033 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4881	C	E												E		N			9,930.84
9502	4901	C	E												E		N			1,040,243.85
9502	4971	D	E												E		N			-265,593.98
9502	4981	C	E												E		N			104,479.81
															Line Number Total:					13,777,753.24

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -03 /05 -2033 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			10,519.20
7240	4221	D	B				F		DISC						E		N			-122,303.41
7240	4251	D	B				F		DISC						E		N			-410,185.55
7240	4801	C	B												E		N			17,070,035.07
7240	4901	C	B												E		N			9,157,628.15
7240	4901	D	B												E		N			-2,345.96
															Line Number Total:					25,703,347.50
7320	4902	C	E						DISC						E		N			-2,000,285.41
7340	4801	C	B												E		N			-17,070,035.07
7340	4801	C	E												E		N			14,445,371.11
7340	4871	D	E												E		N			-43,169.94
7340	4881	C	E												E		N			42,612.48
7340	4901	C	B												E		N			-9,157,628.15
7340	4901	D	B												E		N			2,345.96
7340	4901	C	E												E		N			9,781,863.44
7340	4901	D	E												E		N			-2,202.70
7340	4902	C	E						DISC						E		N			2,000,285.41
7340	4971	D	E												E		N			-61,408.39
7340	4981	C	E												E		N			60,615.43
															Line Number Total:					-1,350.42
7410	4221	C	B				E		DISC						E		N			-10,519.20
7410	4221	D	B				F		DISC						E		N			122,303.41
7410	4221	D	E				F		DISC						E		N			-122,008.33
7410	4251	D	B				F		DISC						E		N			410,185.55
7410	4251	D	E				F		DISC						E		N			-410,185.55
															Line Number Total:					-10,224.12
7440	4221	D	E				F		DISC						E		N			-122,008.33
7440	4251	D	E				F		DISC						E		N			-410,185.55
7440	4801	C	E												E		N			14,445,371.11
7440	4871	D	E												E		N			-43,169.94
7440	4881	C	E												E		N			42,612.48
7440	4901	C	E												E		N			9,781,863.44
7440	4901	D	E												E		N			-2,202.70
7440	4971	D	E												E		N			-61,408.39
7440	4981	C	E												E		N			60,615.43

OFFICE OF MANAGEMENT AND BUDGET
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Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -03 /05 -2033 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					23,691,487.55
8693	4902	C	E						DISC						E		N			2,000,285.41
8800	4252	D	E				F		DISC						E		N			-246.44
8840	4222	D	B				E		DISC						E		N			10,519.20
8896	4222	D	B				E		DISC						E		N			-10,519.20
8896	4252	D	E				F		DISC						E		N			246.44
															Line Number Total:					-10,272.76
9000	4222	D	B				E		DISC						E		N			10,519.20
9000	4252	D	E				F		DISC						E		N			-246.44
9000	4902	C	E						DISC						E		N			2,000,285.41
															Line Number Total:					2,010,558.17
9502	4801	C	E												E		N			14,445,371.11
9502	4871	D	E												E		N			-43,169.94
9502	4881	C	E												E		N			42,612.48
9502	4901	C	E												E		N			9,781,863.44
9502	4901	D	E												E		N			-2,202.70
9502	4971	D	E												E		N			-61,408.39
9502	4981	C	E												E		N			60,615.43
															Line Number Total:					24,223,681.43

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -04 /06 -2033 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-249,062.84
7240	4251	D	B				F		DISC						E		N			-166.91
7240	4801	C	B												E		N			36,097,600.79
7240	4901	C	B												E		N			5,605,745.87
7240	4901	D	B												E		N			-63,324.78
															Line Number Total:					41,390,792.13
7320	4802	C	B						DISC						E		N			36.76
7320	4802	C	E						DISC						E		N			-36.76
7320	4902	C	E						DISC						E		N			-9,707,859.42
															Line Number Total:					-9,707,859.42
7340	4801	C	B												E		N			-36,097,600.79
7340	4801	C	E												E		N			29,087,292.08
7340	4802	C	B						DISC						E		N			-36.76
7340	4802	C	E						DISC						E		N			36.76
7340	4871	D	E												E		N			-31,436.14
7340	4881	C	E												E		N			963.68
7340	4901	C	B												E		N			-5,605,745.87
7340	4901	D	B												E		N			63,324.78
7340	4901	C	E												E		N			2,908,155.94
7340	4901	D	E												E		N			-63,285.56
7340	4902	C	E						DISC						E		N			9,707,859.42
7340	4971	D	E												E		N			-185,514.48
7340	4981	C	E												E		N			5,686.99
															Line Number Total:					-210,299.95
7410	4221	D	B				F		DISC						E		N			249,062.84
7410	4221	D	E				F		DISC						E		N			-161,761.94
7410	4251	D	B				F		DISC						E		N			166.91
7410	4251	D	E				E		DISC						E		N			-200.00
7410	4251	D	E				F		DISC						E		N			-10,552.03
															Line Number Total:					76,715.78
7440	4221	D	E				F		DISC						E		N			-161,761.94
7440	4251	D	E				E		DISC						E		N			-200.00
7440	4251	D	E				F		DISC						E		N			-10,552.03
7440	4801	C	E												E		N			29,087,292.08
7440	4871	D	E												E		N			-31,436.14

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -04 /06 -2033 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4881	C	E												E		N			963.68
7440	4901	C	E												E		N			2,908,155.94
7440	4901	D	E												E		N			-63,285.56
7440	4971	D	E												E		N			-185,514.48
7440	4981	C	E												E		N			5,686.99
															Line Number Total:					31,549,348.54
8693	4802	C	B						DISC						E		N			-36.76
8693	4802	C	E						DISC						E		N			36.76
8693	4902	C	E						DISC						E		N			9,707,859.42
															Line Number Total:					9,707,859.42
8800	4252	D	E				F		DISC						E		N			-75,806.18
8840	4252	C	E				E		DISC						E		N			200.00
8896	4252	C	E				E		DISC						E		N			-200.00
8896	4252	D	E				F		DISC						E		N			75,806.18
															Line Number Total:					75,606.18
9000	4252	C	E				E		DISC						E		N			200.00
9000	4252	D	E				F		DISC						E		N			-75,806.18
9000	4802	C	B						DISC						E		N			-36.76
9000	4802	C	E						DISC						E		N			36.76
9000	4902	C	E						DISC						E		N			9,707,859.42
															Line Number Total:					9,632,253.24
9502	4801	C	E												E		N			29,087,292.08
9502	4871	D	E												E		N			-31,436.14
9502	4881	C	E												E		N			963.68
9502	4901	C	E												E		N			2,908,155.94
9502	4901	D	E												E		N			-63,285.56
9502	4971	D	E												E		N			-185,514.48
9502	4981	C	E												E		N			5,686.99
															Line Number Total:					31,721,862.51

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -04 /07 -2033 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			863,850.30
7240	4901	C	B												E		N			113,902.43
															Line Number Total:					977,752.73
7320	4902	C	E						DISC						E		N			-267,301.85
7340	4801	C	B												E		N			-863,850.30
7340	4801	C	E												E		N			586,422.61
7340	4901	C	B												E		N			-113,902.43
7340	4901	C	E												E		N			124,028.27
7340	4902	C	E						DISC						E		N			267,301.85
7340	4971	D	E												E		N			-105,072.58
															Line Number Total:					-105,072.58
7440	4801	C	E												E		N			586,422.61
7440	4901	C	E												E		N			124,028.27
7440	4971	D	E												E		N			-105,072.58
															Line Number Total:					605,378.30
8693	4902	C	E						DISC						E		N			267,301.85
9000	4902	C	E						DISC						E		N			267,301.85
9502	4801	C	E												E		N			586,422.61
9502	4901	C	E												E		N			124,028.27
9502	4971	D	E												E		N			-105,072.58
															Line Number Total:					605,378.30

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -05 /07 -2033 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			14,830.02
7240	4221	D	B				F		DISC						E		N			-3,932,289.32
7240	4801	C	B												E		N			426,968,873.96
7240	4901	C	B												E		N			45,480,971.30
															Line Number Total:					468,532,385.96
7320	4802	C	B						DISC						E		N			5,225.00
7320	4802	C	E						DISC						E		N			-5,350.29
7320	4902	C	E						DISC						E		N			-212,584,402.20
															Line Number Total:					-212,584,527.49
7340	4801	C	B												E		N			-426,968,873.96
7340	4801	C	E												E		N			264,361,093.75
7340	4802	C	B						DISC						E		N			-5,225.00
7340	4802	C	E						DISC						E		N			5,350.29
7340	4871	D	E												E		N			-261,952.97
7340	4881	C	E												E		N			181,823.88
7340	4901	C	B												E		N			-45,480,971.30
7340	4901	D	E												E		N			-4,495,775.98
7340	4902	C	E						DISC						E		N			212,584,402.20
7340	4971	D	E												E		N			-1,021,501.10
7340	4981	C	E												E		N			709,032.94
															Line Number Total:					-392,597.25
7410	4221	C	B				E		DISC						E		N			-14,830.02
7410	4221	D	B				F		DISC						E		N			3,932,289.32
7410	4221	C	E				E		DISC						E		N			14,830.02
7410	4221	D	E				F		DISC						E		N			-3,738,923.46
7410	4251	D	E				F		DISC						E		N			-8,874.66
															Line Number Total:					184,491.20
7440	4221	C	E				E		DISC						E		N			14,830.02
7440	4221	D	E				F		DISC						E		N			-3,738,923.46
7440	4251	D	E				F		DISC						E		N			-8,874.66
7440	4801	C	E												E		N			264,361,093.75
7440	4871	D	E												E		N			-261,952.97
7440	4881	C	E												E		N			181,823.88
7440	4901	D	E												E		N			-4,495,775.98
7440	4971	D	E												E		N			-1,021,501.10

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -05 /07 -2033 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E												E		N			709,032.94
															Line Number Total:					255,739,752.42
8693	4802	C	B						DISC						E		N			-5,225.00
8693	4802	C	E						DISC						E		N			5,350.29
8693	4902	C	E						DISC						E		N			212,584,402.20
															Line Number Total:					212,584,527.49
8800	4252	D	E				F		DISC						E		N			-179,749.14
8840	4222	D	B				E		DISC						E		N			14,830.02
8840	4222	D	E				E		DISC						E		N			-14,830.02
															Line Number Total:					0.00
8896	4222	D	B				E		DISC						E		N			-14,830.02
8896	4222	D	E				E		DISC						E		N			14,830.02
8896	4252	D	E				F		DISC						E		N			179,749.14
															Line Number Total:					179,749.14
9000	4222	D	B				E		DISC						E		N			14,830.02
9000	4222	D	E				E		DISC						E		N			-14,830.02
9000	4252	D	E				F		DISC						E		N			-179,749.14
9000	4802	C	B						DISC						E		N			-5,225.00
9000	4802	C	E						DISC						E		N			5,350.29
9000	4902	C	E						DISC						E		N			212,584,402.20
															Line Number Total:					212,404,778.35
9502	4801	C	E												E		N			264,361,093.75
9502	4871	D	E												E		N			-261,952.97
9502	4881	C	E												E		N			181,823.88
9502	4901	D	E												E		N			-4,495,775.98
9502	4971	D	E												E		N			-1,021,501.10
9502	4981	C	E												E		N			709,032.94
															Line Number Total:					259,472,720.52

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -06 /08 -2033 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-1,735,675,372.04
1000	4801	C	E												U		Y			1,266,780,817.15
1000	4802	C	B						DISC						U		Y			-455.30
1000	4802	C	E						DISC						U		Y			455.30
1000	4901	C	B												U		Y			-40,311,466.66
1000	4901	C	E												U		Y			88,074,585.64
1000	4902	C	E						DISC						U		Y			444,298,889.13
															Line Number Total:					23,167,453.22
2140	4201	D	B												U		Y			1,847,340,848.53
2140	4221	D	B				F		DISC						U		Y			18,637,537.90
2140	4251	C	B				F		DISC						U		Y			-161,293.02
2140	4801	C	B												U		Y			-1,735,675,372.04
2140	4802	C	B						DISC						U		Y			-455.30
2140	4901	C	B												U		Y			-40,311,466.66
															Line Number Total:					89,829,799.41
2210	4871	D	E												U		Y			2,377,614.16
2210	4971	D	E												U		Y			42,567,833.14
															Line Number Total:					44,945,447.30
2398	4610	C	E												U		Y			-44,057,333.24
2398	4700	C	E												U		Y			-67,554,133.18
															Line Number Total:					-111,611,466.42
5800	4252	D	E				F		DISC						U		Y			1,969,287.64
5810	4221	D	B				F		DISC						U		Y			-18,637,537.90
5810	4221	D	E				F		DISC						U		Y			16,727,336.85
5810	4251	C	B				F		DISC						U		Y			161,293.02
5810	4251	C	E				F		DISC						U		Y			-216,706.68
															Line Number Total:					-1,965,614.71
7240	4221	D	B				F		DISC						U		Y			-18,637,537.90
7240	4251	C	B				F		DISC						U		Y			161,293.02
7240	4801	C	B												U		Y			1,735,675,372.04
7240	4901	C	B												U		Y			40,311,466.66

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -06 /08 -2033 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,757,510,593.82
7320	4802	C	B						DISC						U		Y			455.30
7320	4802	C	E						DISC						U		Y			-455.30
7320	4902	C	E						DISC						U		Y			-444,298,889.13
															Line Number Total:					-444,298,889.13
7440	4221	D	E				F		DISC						U		Y			-16,727,336.85
7440	4251	C	E				F		DISC						U		Y			216,706.68
7440	4801	C	E												U		Y			1,266,780,817.15
7440	4871	D	E												U		Y			-2,377,614.16
7440	4901	C	E												U		Y			88,074,585.64
7440	4971	D	E												U		Y			-42,567,833.14
															Line Number Total:					1,293,399,325.32
8693	4802	C	B						DISC						U		Y			-455.30
8693	4802	C	E						DISC						U		Y			455.30
8693	4902	C	E						DISC						U		Y			444,298,889.13
															Line Number Total:					444,298,889.13
8800	4252	D	E				F		DISC						U		Y			-1,969,287.64
9000	4252	D	E				F		DISC						U		Y			-1,969,287.64
9000	4802	C	B						DISC						U		Y			-455.30
9000	4802	C	E						DISC						U		Y			455.30
9000	4902	C	E						DISC						U		Y			444,298,889.13
															Line Number Total:					442,329,601.49
9502	4801	C	E												U		Y			1,266,780,817.15
9502	4871	D	E												U		Y			-2,377,614.16
9502	4901	C	E												U		Y			88,074,585.64
9502	4971	D	E												U		Y			-42,567,833.14
															Line Number Total:					1,309,909,955.49

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -07 /09 -2033 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-6,628,996,084.61
1000	4801	C	E												U		N			6,148,967,292.35
1000	4802	C	B						DISC						U		N			-2,077.99
1000	4802	C	E						DISC						U		N			2,268.58
1000	4901	C	B												U		N			-37,429,019.28
1000	4901	C	E												U		N			72,420,888.57
1000	4902	C	E						DISC						U		N			743,773,522.30
															Line Number Total:					298,736,789.92
2140	4201	D	B												U		N			7,585,802,874.05
2140	4221	D	B				F		DISC						U		N			117,544,362.82
2140	4222	D	B				E		DISC						U		N			10,380,818.79
2140	4251	C	B				F		DISC						U		N			-45,378.63
2140	4251	D	B				E		DISC						U		N			109,500.75
2140	4801	C	B												U		N			-6,628,996,084.61
2140	4802	C	B						DISC						U		N			-2,077.99
2140	4901	C	B												U		N			-37,429,019.28
															Line Number Total:					1,047,364,995.90
2210	4871	D	E												U		N			1,521,439.55
2210	4971	D	E												U		N			89,040,438.77
															Line Number Total:					90,561,878.32
2440	4610	C	E												U		N			593,802,460.76
2440	4700	C	E												U		N			242,735,623.54
															Line Number Total:					836,538,084.30
4036	4393	C	E	P	110116				DISC						U		N			-2,600,000.00
5800	4222	D	B				E		DISC						U		N			-10,380,818.79
5800	4222	D	E				E		DISC						U		N			10,378,148.04
5800	4252	D	E				E		DISC						U		N			2,670.75
5800	4252	D	E				F		DISC						U		N			16,512,553.15
															Line Number Total:					16,512,553.15
5810	4221	D	B				F		DISC						U		N			-117,544,362.82
5810	4221	D	E				F		DISC						U		N			108,097,361.17
5810	4251	C	B				F		DISC						U		N			45,378.63

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -07 /09 -2033 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4251	D	B				E		DISC						U		N			-109,500.75
5810	4251	C	E				F		DISC						U		N			-7,053,429.38
															Line Number Total:					-16,564,553.15
7240	4221	D	B				F		DISC						U		N			-117,544,362.82
7240	4251	C	B				F		DISC						U		N			45,378.63
7240	4251	D	B				E		DISC						U		N			-109,500.75
7240	4801	C	B												U		N			6,628,996,084.61
7240	4901	C	B												U		N			37,429,019.28
															Line Number Total:					6,548,816,618.95
7320	4802	C	B						DISC						U		N			2,077.99
7320	4802	C	E						DISC						U		N			-2,268.58
7320	4902	C	E						DISC						U		N			-743,773,522.30
															Line Number Total:					-743,773,712.89
7440	4221	D	E				F		DISC						U		N			-108,097,361.17
7440	4251	C	E				F		DISC						U		N			7,053,429.38
7440	4801	C	E												U		N			6,148,967,292.35
7440	4871	D	E												U		N			-1,521,439.55
7440	4901	C	E												U		N			72,420,888.57
7440	4971	D	E												U		N			-89,040,438.77
															Line Number Total:					6,029,782,370.81
8693	4802	C	B						DISC						U		N			-2,077.99
8693	4802	C	E						DISC						U		N			2,268.58
8693	4902	C	E						DISC						U		N			743,773,522.30
															Line Number Total:					743,773,712.89
8800	4252	D	E				F		DISC						U		N			-16,512,553.15
8840	4222	D	B				E		DISC						U		N			10,380,818.79
8840	4222	D	E				E		DISC						U		N			-10,378,148.04
8840	4252	D	E				E		DISC						U		N			-2,670.75
															Line Number Total:					0.00
9000	4222	D	B				E		DISC						U		N			10,380,818.79

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -07 /09 -2033 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	E				E		DISC						U		N			-10,378,148.04
9000	4252	D	E				E		DISC						U		N			-2,670.75
9000	4252	D	E				F		DISC						U		N			-16,512,553.15
9000	4802	C	B						DISC						U		N			-2,077.99
9000	4802	C	E						DISC						U		N			2,268.58
9000	4902	C	E						DISC						U		N			743,773,522.30
															Line Number Total:					727,261,159.74
9502	4801	C	E												U		N			6,148,967,292.35
9502	4871	D	E												U		N			-1,521,439.55
9502	4901	C	E												U		N			72,420,888.57
9502	4971	D	E												U		N			-89,040,438.77
															Line Number Total:					6,130,826,302.60

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -08 /10 -2033 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			719,163,728.55
1000	4901	D	E												U		N			-262,560.94
1000	4902	C	E						DISC						U		N			1,233,409.36
															Line Number Total:					720,134,576.97
2440	4610	C	E												U		N			2,162,955,057.99
2440	4700	C	E												U		N			124,567,735.22
															Line Number Total:					2,287,522,793.21
4000	4119	D	E	P	110116				DISC				X		U		N	1		3,021,889,000.00
4035	4392	C	E	P	110116				DISC						U		N	1		-20,426,000.00
5800	4252	D	E				F		DISC						U		N			11,818.10
5810	4221	D	E				F		DISC						U		N			6,182,552.08
7320	4902	C	E						DISC						U		N			-1,233,409.36
7440	4221	D	E				F		DISC						U		N			-6,182,552.08
7440	4801	C	E												U		N			719,163,728.55
7440	4901	D	E												U		N			-262,560.94
															Line Number Total:					712,718,615.53
8690	4902	C	E						DISC						U		N			1,233,409.36
8800	4252	D	E				F		DISC						U		N			-11,818.10
9000	4252	D	E				F		DISC						U		N			-11,818.10
9000	4902	C	E						DISC						U		N			1,233,409.36
															Line Number Total:					1,221,591.26
9502	4801	C	E												U		N			719,163,728.55
9502	4901	D	E												U		N			-262,560.94
															Line Number Total:					718,901,167.61

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -08 /10 -2033 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-2033

1000	Total new obligations	1,042,038,820.11
2140	Unobligated balance carried forward, start of year	1,137,194,795.31
2210	Resources available from recoveries of prior year obligations	135,507,325.62
2398	Unobligated balance expiring or withdrawn	-111,611,466.42
2440	Unobligated balance carried forward, end of year	3,124,060,877.51
4000	Appropriation	3,021,889,000.00
4035	Appropriation permanently reduced	-20,426,000.00
4036	Unobligated balance permanently reduced	-2,600,000.00
5800	Offsetting collections (cash)	18,493,658.89
5810	Change in uncollected customer payments from Federal sources (unexpired)	-12,347,615.78
7240	Obligated balance, start of year	8,875,207,073.07
7320	Total outlays (gross)	-1,415,464,749.41
7340	Adjustments in expired accounts (net)	-2,826,376.06
7410	Change in uncollected customer payments from Federal sources (expired)	250,982.86
7440	Obligated balance, end of year	8,376,046,040.73
8690	Outlays from new discretionary authority	1,233,409.36
8693	Outlays from discretionary balances	1,414,231,340.05
8800	Federal sources	-18,749,460.65
8840	Non-Federal sources	10,719.20
8896	Portion of offsetting collections (cash) credited to expired accounts	245,082.56
9000	Outlays	1,396,726,007.96
9502	Unpaid obligation, end of year	8,504,444,429.35

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -01 /03 -2034 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-146,861.06
7240	4251	C	B				F		DISC						E		N			9.53
7240	4801	C	B												E		N			3,327,091.58
7240	4901	C	B												E		N			1,336,058.37
7240	4901	D	B												E		N			-1,288,185.07
															Line Number Total:					3,228,113.35
7320	4802	C	B						DISC						E		N			38,926.55
7320	4902	C	E						DISC						E		N			-1,275,909.51
															Line Number Total:					-1,236,982.96
7340	4801	C	B												E		N			-3,327,091.58
7340	4801	C	E												E		N			2,052,275.17
7340	4802	C	B						DISC						E		N			-38,926.55
7340	4871	D	E												E		N			-1,495.84
7340	4881	C	E												E		N			435.70
7340	4901	C	B												E		N			-1,336,058.37
7340	4901	D	B												E		N			1,288,185.07
7340	4901	C	E												E		N			1,375,442.47
7340	4901	D	E												E		N			-1,289,735.72
7340	4902	C	E						DISC						E		N			1,275,909.51
7340	4971	D	E												E		N			-58,578.05
7340	4981	C	E												E		N			17,062.27
															Line Number Total:					-42,575.92
7410	4221	D	B				F		DISC						E		N			146,861.06
7410	4221	D	E				F		DISC						E		N			-146,861.06
7410	4251	C	B				F		DISC						E		N			-9.53
															Line Number Total:					-9.53
7440	4221	D	E				F		DISC						E		N			-146,861.06
7440	4801	C	E												E		N			2,052,275.17
7440	4871	D	E												E		N			-1,495.84
7440	4881	C	E												E		N			435.70
7440	4901	C	E												E		N			1,375,442.47
7440	4901	D	E												E		N			-1,289,735.72
7440	4971	D	E												E		N			-58,578.05
7440	4981	C	E												E		N			17,062.27

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -01 /03 -2034 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,948,544.94
8693	4802	C	B						DISC						E		N			-38,926.55
8693	4902	C	E						DISC						E		N			1,275,909.51
															Line Number Total:					1,236,982.96
8800	4252	C	E				F		DISC						E		N			9.53
8896	4252	C	E				F		DISC						E		N			-9.53
9000	4252	C	E				F		DISC						E		N			9.53
9000	4802	C	B						DISC						E		N			-38,926.55
9000	4902	C	E						DISC						E		N			1,275,909.51
															Line Number Total:					1,236,992.49
9502	4801	C	E												E		N			2,052,275.17
9502	4871	D	E												E		N			-1,495.84
9502	4881	C	E												E		N			435.70
9502	4901	C	E												E		N			1,375,442.47
9502	4901	D	E												E		N			-1,289,735.72
9502	4971	D	E												E		N			-58,578.05
9502	4981	C	E												E		N			17,062.27
															Line Number Total:					2,095,406.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -02 /04 -2034 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,621,066.23
7240	4251	D	B				F		DISC						E		N			-1,401.74
7240	4801	C	B												E		N			8,125,429.23
7240	4901	C	B												E		N			599,241.68
															Line Number Total:					7,102,202.94
7320	4902	C	E						DISC						E		N			-549,807.39
7340	4801	C	B												E		N			-8,125,429.23
7340	4801	C	E												E		N			6,420,911.76
7340	4871	D	E												E		N			-111,001.31
7340	4881	C	E												E		N			414.94
7340	4901	C	B												E		N			-599,241.68
7340	4901	C	E												E		N			1,753,951.76
7340	4902	C	E						DISC						E		N			549,807.39
7340	4971	D	E												E		N			-1,140,422.64
7340	4981	C	E												E		N			4,263.06
															Line Number Total:					-1,246,745.95
7410	4221	D	B				F		DISC						E		N			1,621,066.23
7410	4221	D	E				F		DISC						E		N			-1,530,858.44
7410	4251	D	B				F		DISC						E		N			1,401.74
7410	4251	D	E				F		DISC						E		N			-25,999.88
															Line Number Total:					65,609.65
7440	4221	D	E				F		DISC						E		N			-1,530,858.44
7440	4251	D	E				F		DISC						E		N			-25,999.88
7440	4801	C	E												E		N			6,420,911.76
7440	4871	D	E												E		N			-111,001.31
7440	4881	C	E												E		N			414.94
7440	4901	C	E												E		N			1,753,951.76
7440	4971	D	E												E		N			-1,140,422.64
7440	4981	C	E												E		N			4,263.06
															Line Number Total:					5,371,259.25
8693	4902	C	E						DISC						E		N			549,807.39
8800	4252	D	E				F		DISC						E		N			-70,286.65

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -02 /04 -2034 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	D	E				F		DISC						E		N			70,286.65
9000	4252	D	E				F		DISC						E		N			-70,286.65
9000	4902	C	E						DISC						E		N			549,807.39
															Line Number Total:					479,520.74
9502	4801	C	E												E		N			6,420,911.76
9502	4871	D	E												E		N			-111,001.31
9502	4881	C	E												E		N			414.94
9502	4901	C	E												E		N			1,753,951.76
9502	4971	D	E												E		N			-1,140,422.64
9502	4981	C	E												E		N			4,263.06
															Line Number Total:					6,928,117.57

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -03 /05 -2034 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-16,070,781.07
7240	4251	D	B				F		DISC						E		N			-95,339.97
7240	4801	C	B												E		N			40,320,115.87
7240	4901	C	B												E		N			4,126,382.04
															Line Number Total:					28,280,376.87
7320	4902	C	E						DISC						E		N			-8,416,410.40
7320	4902	D	E						DISC						E		N			393,265.65
															Line Number Total:					-8,023,144.75
7340	4801	C	B												E		N			-40,320,115.87
7340	4801	C	E												E		N			33,359,990.11
7340	4871	D	E												E		N			-51,947.22
7340	4901	C	B												E		N			-4,126,382.04
7340	4901	C	E												E		N			3,063,363.05
7340	4902	C	E						DISC						E		N			8,416,410.40
7340	4902	D	E						DISC						E		N			-393,265.65
7340	4971	D	E												E		N			-684,892.67
															Line Number Total:					-736,839.89
7410	4221	D	B				F		DISC						E		N			16,070,781.07
7410	4221	D	E				F		DISC						E		N			-16,614,986.09
7410	4251	D	B				F		DISC						E		N			95,339.97
7410	4251	D	E				F		DISC						E		N			-91,661.92
															Line Number Total:					-540,526.97
7440	4221	D	E				F		DISC						E		N			-16,614,986.09
7440	4251	D	E				F		DISC						E		N			-91,661.92
7440	4801	C	E												E		N			33,359,990.11
7440	4871	D	E												E		N			-51,947.22
7440	4901	C	E												E		N			3,063,363.05
7440	4971	D	E												E		N			-684,892.67
															Line Number Total:					18,979,865.26
8693	4902	C	E						DISC						E		N			8,416,410.40
8693	4902	D	E						DISC						E		N			-393,265.65

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -03 /05 -2034 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					8,023,144.75
8800	4252	C	E				F		DISC						E		N			540,527.90
8896	4252	C	E				F		DISC						E		N			-540,527.90
9000	4252	C	E				F		DISC						E		N			540,527.90
9000	4902	C	E						DISC						E		N			8,416,410.40
9000	4902	D	E						DISC						E		N			-393,265.65
															Line Number Total:					8,563,672.65
9502	4801	C	E												E		N			33,359,990.11
9502	4871	D	E												E		N			-51,947.22
9502	4901	C	E												E		N			3,063,363.05
9502	4971	D	E												E		N			-684,892.67
															Line Number Total:					35,686,513.27

OFFICE OF MANAGEMENT AND BUDGET
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Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -04 /06 -2034 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			4,786.34
7240	4221	D	B				F		DISC						E		N			-27,307,018.50
7240	4251	D	B				E		DISC						E		N			-4,786.34
7240	4251	D	B				F		DISC						E		N			-2,734,560.11
7240	4801	C	B												E		N			56,626,255.29
7240	4901	C	B												E		N			461,441.91
7240	4901	D	B												E		N			-222,210.80
															Line Number Total:					26,823,907.79
7320	4802	C	B						DISC						E		N			404.09
7320	4802	C	E						DISC						E		N			-404.09
7320	4902	C	E						DISC						E		N			-11,499,683.39
															Line Number Total:					-11,499,683.39
7340	4801	C	B												E		N			-56,626,255.29
7340	4801	C	E												E		N			44,139,036.93
7340	4802	C	B						DISC						E		N			-404.09
7340	4802	C	E						DISC						E		N			404.09
7340	4871	D	E												E		N			-28,752.89
7340	4881	C	E												E		N			2,656.78
7340	4901	C	B												E		N			-461,441.91
7340	4901	D	B												E		N			222,210.80
7340	4901	C	E												E		N			1,226,766.08
7340	4902	C	E						DISC						E		N			11,499,683.39
7340	4971	D	E												E		N			-733,923.19
7340	4981	C	E												E		N			67,814.72
															Line Number Total:					-692,204.58
7410	4221	C	B				E		DISC						E		N			-4,786.34
7410	4221	D	B				F		DISC						E		N			27,307,018.50
7410	4221	C	E				E		DISC						E		N			4,786.34
7410	4221	D	E				F		DISC						E		N			-22,122,714.51
7410	4251	D	B				E		DISC						E		N			4,786.34
7410	4251	D	B				F		DISC						E		N			2,734,560.11
7410	4251	D	E				E		DISC						E		N			-4,786.34
7410	4251	D	E				F		DISC						E		N			-2,316,343.04
															Line Number Total:					5,602,521.06
7440	4221	C	E				E		DISC						E		N			4,786.34

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 007-15-2034 Treasury Account Id: 21- -04 /06 -2034 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E				F		DISC						E		N			-22,122,714.51
7440	4251	D	E				E		DISC						E		N			-4,786.34
7440	4251	D	E				F		DISC						E		N			-2,316,343.04
7440	4801	C	E												E		N			44,139,036.93
7440	4871	D	E												E		N			-28,752.89
7440	4881	C	E												E		N			2,656.78
7440	4901	C	E												E		N			1,226,766.08
7440	4971	D	E												E		N			-733,923.19
7440	4981	C	E												E		N			67,814.72
															Line Number Total:					20,234,540.88
8693	4802	C	B						DISC						E		N			-404.09
8693	4802	C	E						DISC						E		N			404.09
8693	4902	C	E						DISC						E		N			11,499,683.39
															Line Number Total:					11,499,683.39
8800	4222	D	B				F		DISC						E		N			4,360.78
8800	4222	D	E				F		DISC						E		N			-4,360.78
8800	4252	D	E				F		DISC						E		N			-5,602,521.06
															Line Number Total:					-5,602,521.06
8840	4222	D	B				E		DISC						E		N			4,786.34
8840	4222	D	E				E		DISC						E		N			-4,786.34
															Line Number Total:					0.00
8896	4222	D	B				E		DISC						E		N			-4,786.34
8896	4222	D	B				F		DISC						E		N			-4,360.78
8896	4222	D	E				E		DISC						E		N			4,786.34
8896	4222	D	E				F		DISC						E		N			4,360.78
8896	4252	D	E				F		DISC						E		N			5,602,521.06
															Line Number Total:					5,602,521.06
9000	4222	D	B				E		DISC						E		N			4,786.34
9000	4222	D	B				F		DISC						E		N			4,360.78
9000	4222	D	E				E		DISC						E		N			-4,786.34
9000	4222	D	E				F		DISC						E		N			-4,360.78
9000	4252	D	E				F		DISC						E		N			-5,602,521.06
9000	4802	C	B						DISC						E		N			-404.09

OFFICE OF MANAGEMENT AND BUDGET

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Budget Account Id: 007-15-2034 Treasury Account Id: 21- -04 /06 -2034 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E						DISC						E		N			404.09
9000	4902	C	E						DISC						E		N			11,499,683.33
															Line Number Total:					5,897,162.33
9502	4801	C	E												E		N			44,139,036.93
9502	4871	D	E												E		N			-28,752.89
9502	4881	C	E												E		N			2,656.78
9502	4901	C	E												E		N			1,226,766.08
9502	4971	D	E												E		N			-733,923.19
9502	4981	C	E												E		N			67,814.72
															Line Number Total:					44,673,598.43

OFFICE OF MANAGEMENT AND BUDGET

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FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			727,091.58
7240	4901	C	B												E		N			20,556.95
															Line Number Total:					747,648.53
7320	4902	C	E						DISC						E		N			-206,408.71
7340	4801	C	B												E		N			-727,091.58
7340	4801	C	E												E		N			485,908.19
7340	4901	C	B												E		N			-20,556.95
7340	4901	C	E												E		N			55,331.63
7340	4902	C	E						DISC						E		N			206,408.71
															Line Number Total:					0.00
7440	4801	C	E												E		N			485,908.19
7440	4901	C	E												E		N			55,331.63
															Line Number Total:					541,239.82
8693	4902	C	E						DISC						E		N			206,408.71
9000	4902	C	E						DISC						E		N			206,408.71
9502	4801	C	E												E		N			485,908.19
9502	4901	C	E												E		N			55,331.63
															Line Number Total:					541,239.82

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
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Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -05 /07 -2034 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-156,005,819.12
7240	4251	D	B				E		DISC						E		N			-1,883.95
7240	4251	D	B				F		DISC						E		N			-10,229,657.82
7240	4801	C	B												E		N			357,813,347.45
7240	4901	C	B												E		N			6,005,624.02
7240	4901	D	B												E		N			-12,703,782.41
															Line Number Total:					184,877,828.17
7320	4802	C	B						DISC						E		N			11,499.00
7320	4802	C	E						DISC						E		N			-12,489.00
7320	4902	C	E						DISC						E		N			-91,138,346.17
															Line Number Total:					-91,139,336.17
7340	4801	C	B												E		N			-357,813,347.45
7340	4801	C	E												E		N			242,093,470.76
7340	4802	C	B						DISC						E		N			-11,499.00
7340	4802	C	E						DISC						E		N			12,489.00
7340	4871	D	E												E		N			-113,904.92
7340	4881	C	E												E		N			5,463.80
7340	4901	C	B												E		N			-6,005,624.02
7340	4901	D	B												E		N			12,703,782.41
7340	4901	C	E												E		N			18,235,121.22
7340	4901	D	E												E		N			-352,739.09
7340	4902	C	E						DISC						E		N			91,138,346.17
7340	4971	D	E												E		N			-1,350,168.69
7340	4981	C	E												E		N			64,765.06
															Line Number Total:					-1,393,844.75
7410	4221	D	B				F		DISC						E		N			156,005,819.12
7410	4221	D	E				F		DISC						E		N			-106,742,727.85
7410	4251	D	B				E		DISC						E		N			1,883.95
7410	4251	D	B				F		DISC						E		N			10,229,657.82
7410	4251	D	E				F		DISC						E		N			-13,424,536.74
															Line Number Total:					46,070,096.30
7440	4221	D	E				F		DISC						E		N			-106,742,727.85
7440	4251	D	E				F		DISC						E		N			-13,424,536.74
7440	4801	C	E												E		N			242,093,470.76
7440	4871	D	E												E		N			-113,904.92

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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4881	C	E												E		N			5,463.80
7440	4901	C	E												E		N			18,235,121.22
7440	4901	D	E												E		N			-352,739.09
7440	4971	D	E												E		N			-1,350,168.69
7440	4981	C	E												E		N			64,765.06
															Line Number Total:					138,414,743.55
8693	4802	C	B						DISC						E		N			-11,499.00
8693	4802	C	E						DISC						E		N			12,489.00
8693	4902	C	E						DISC						E		N			91,138,346.17
															Line Number Total:					91,139,336.17
8800	4222	C	B				F		DISC						E		N			-61,146.05
8800	4222	C	E				F		DISC						E		N			61,146.05
8800	4252	D	E				F		DISC						E		N			-46,069,155.56
															Line Number Total:					-46,069,155.56
8840	4252	D	E				E		DISC						E		N			-1,883.95
8896	4222	C	B				F		DISC						E		N			61,146.05
8896	4222	C	E				F		DISC						E		N			-61,146.05
8896	4252	D	E				E		DISC						E		N			1,883.95
8896	4252	D	E				F		DISC						E		N			46,069,155.56
															Line Number Total:					46,071,039.51
9000	4222	C	B				F		DISC						E		N			-61,146.05
9000	4222	C	E				F		DISC						E		N			61,146.05
9000	4252	D	E				E		DISC						E		N			-1,883.95
9000	4252	D	E				F		DISC						E		N			-46,069,155.56
9000	4802	C	B						DISC						E		N			-11,499.00
9000	4802	C	E						DISC						E		N			12,489.00
9000	4902	C	E						DISC						E		N			91,138,346.17
															Line Number Total:					45,068,296.66
9502	4801	C	E												E		N			242,093,470.76
9502	4871	D	E												E		N			-113,904.92
9502	4881	C	E												E		N			5,463.80
9502	4901	C	E												E		N			18,235,121.22

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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	D	E												E		N			-352,739.09
9502	4971	D	E												E		N			-1,350,168.69
9502	4981	C	E												E		N			64,765.06
																Line Number Total:				258,582,008.14

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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-1,565,534,414.23
1000	4801	C	E												U		Y			1,191,013,319.16
1000	4802	C	B						DISC						U		Y			-9,300.00
1000	4802	C	E						DISC						U		Y			9,300.00
1000	4901	C	B												U		Y			-69,907,033.28
1000	4901	D	B												U		Y			3,883,611.05
1000	4901	C	E												U		Y			97,167,697.19
1000	4901	D	E												U		Y			-7,768,586.32
1000	4902	C	E						DISC						U		Y			390,411,734.91
															Line Number Total:					39,266,328.48
2140	4201	D	B												U		Y			1,125,064,730.39
2140	4221	D	B				F		DISC						U		Y			603,867,278.31
2140	4222	D	B				E		DISC						U		Y			48,417.00
2140	4222	D	B				F		DISC						U		Y			18,627.79
2140	4251	D	B				F		DISC						U		Y			24,788,771.16
2140	4801	C	B												U		Y			-1,565,534,414.23
2140	4802	C	B						DISC						U		Y			-9,300.00
2140	4901	C	B												U		Y			-69,907,033.28
2140	4901	D	B												U		Y			3,883,611.05
															Line Number Total:					122,220,688.19
2210	4871	D	E												U		Y			1,765,225.94
2210	4971	D	E												U		Y			21,615,250.04
															Line Number Total:					23,380,475.98
2398	4610	C	E												U		Y			-75,494,571.78
2398	4700	C	E												U		Y			-29,208,107.14
															Line Number Total:					-104,702,678.92
5800	4222	D	B				E		DISC						U		Y			-48,417.00
5800	4222	D	B				F		DISC						U		Y			-18,627.79
5800	4222	D	E				E		DISC						U		Y			27,926.47
5800	4222	D	E				F		DISC						U		Y			18,627.79
5800	4252	D	E				E		DISC						U		Y			20,490.53
5800	4252	D	E				F		DISC						U		Y			116,603,023.16
															Line Number Total:					116,603,023.16

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Budget Account Id: 007-15-2034 Treasury Account Id: 21- -06 /08 -2034 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	B				F		DISC						U		Y			-603,867,278.31
5810	4221	D	E				F		DISC						U		Y			459,577,749.84
5810	4251	D	B				F		DISC						U		Y			-24,788,771.16
5810	4251	D	E				F		DISC						U		Y			50,843,119.70
																Line Number Total:				-118,235,179.93
7240	4221	D	B				F		DISC						U		Y			-603,867,278.31
7240	4251	D	B				F		DISC						U		Y			-24,788,771.16
7240	4801	C	B												U		Y			1,565,534,414.23
7240	4901	C	B												U		Y			69,907,033.28
7240	4901	D	B												U		Y			-3,883,611.05
																Line Number Total:				1,002,901,786.99
7320	4802	C	B						DISC						U		Y			9,300.00
7320	4802	C	E						DISC						U		Y			-9,300.00
7320	4902	C	E						DISC						U		Y			-390,411,734.91
																Line Number Total:				-390,411,734.91
7440	4221	D	E				F		DISC						U		Y			-459,577,749.84
7440	4251	D	E				F		DISC						U		Y			-50,843,119.70
7440	4801	C	E												U		Y			1,191,013,319.16
7440	4871	D	E												U		Y			-1,765,225.94
7440	4901	C	E												U		Y			97,167,697.19
7440	4901	D	E												U		Y			-7,768,586.32
7440	4971	D	E												U		Y			-21,615,250.04
																Line Number Total:				746,611,084.51
8693	4802	C	B						DISC						U		Y			-9,300.00
8693	4802	C	E						DISC						U		Y			9,300.00
8693	4902	C	E						DISC						U		Y			390,411,734.91
																Line Number Total:				390,411,734.91
8800	4222	D	B				F		DISC						U		Y			18,627.79
8800	4222	D	E				F		DISC						U		Y			-18,627.79
8800	4252	D	E				F		DISC						U		Y			-116,603,023.16
																Line Number Total:				-116,603,023.16

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -06 /08 -2034 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4222	D	B				E		DISC						U		Y			48,417.00
8840	4222	D	E				E		DISC						U		Y			-27,926.47
8840	4252	D	E				E		DISC						U		Y			-20,490.53
															Line Number Total:					0.00
9000	4222	D	B				E		DISC						U		Y			48,417.00
9000	4222	D	B				F		DISC						U		Y			18,627.79
9000	4222	D	E				E		DISC						U		Y			-27,926.47
9000	4222	D	E				F		DISC						U		Y			-18,627.79
9000	4252	D	E				E		DISC						U		Y			-20,490.53
9000	4252	D	E				F		DISC						U		Y			-116,603,023.16
9000	4802	C	B						DISC						U		Y			-9,300.00
9000	4802	C	E						DISC						U		Y			9,300.00
9000	4902	C	E						DISC						U		Y			390,411,734.91
															Line Number Total:					273,808,711.75
9502	4801	C	E												U		Y			1,191,013,319.16
9502	4871	D	E												U		Y			-1,765,225.94
9502	4901	C	E												U		Y			97,167,697.19
9502	4901	D	E												U		Y			-7,768,586.32
9502	4971	D	E												U		Y			-21,615,250.04
															Line Number Total:					1,257,031,954.05

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -07 /09 -2034 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,697,244,785.73
1000	4801	C	E												U		N			2,462,243,661.47
1000	4901	C	B												U		N			-4,170,827.21
1000	4901	D	B												U		N			2,663,082.58
1000	4901	C	E												U		N			79,776,430.96
1000	4902	C	E						DISC						U		N			317,686,948.65
															Line Number Total:					160,954,510.72
2140	4201	D	B												U		N			2,382,226,946.91
2140	4221	D	B				E		DISC						U		N			17,428,573.77
2140	4221	D	B				F		DISC						U		N			1,040,949,748.02
2140	4222	C	B				F		DISC						U		N			-14,328.90
2140	4222	D	B				E		DISC						U		N			12,900.00
2140	4251	D	B				F		DISC						U		N			10,653,629.30
2140	4801	C	B												U		N			-2,697,244,785.73
2140	4901	C	B												U		N			-4,170,827.21
2140	4901	D	B												U		N			2,663,082.58
															Line Number Total:					752,504,938.74
2210	4871	D	E												U		N			1,377,631.85
2210	4971	D	E												U		N			49,457,491.68
															Line Number Total:					50,835,123.53
2440	4610	C	E												U		N			399,794,841.30
2440	4700	C	E												U		N			241,541,834.36
															Line Number Total:					641,336,675.66
5800	4222	C	B				F		DISC						U		N			14,328.90
5800	4222	D	B				E		DISC						U		N			-12,900.00
5800	4222	C	E				F		DISC						U		N			-846.90
5800	4222	D	E				E		DISC						U		N			12,900.00
5800	4252	D	E				F		DISC						U		N			51,940,167.61
															Line Number Total:					51,953,649.61
5810	4221	D	B				E		DISC						U		N			-17,428,573.77
5810	4221	D	B				F		DISC						U		N			-1,040,949,748.02
5810	4221	D	E				E		DISC						U		N			17,428,573.77
5810	4221	D	E				F		DISC						U		N			969,366,579.37

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -07 /09 -2034 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4251	D	B				F		DISC						U		N			-10,653,629.30
5810	4251	D	E				F		DISC						U		N			29,234,272.45
															Line Number Total:					-53,002,525.50
7240	4221	D	B				E		DISC						U		N			-17,428,573.77
7240	4221	D	B				F		DISC						U		N			-1,040,949,748.02
7240	4251	D	B				F		DISC						U		N			-10,653,629.30
7240	4801	C	B												U		N			2,697,244,785.73
7240	4901	C	B												U		N			4,170,827.21
7240	4901	D	B												U		N			-2,663,082.58
															Line Number Total:					1,629,720,579.27
7320	4902	C	E						DISC						U		N			-317,686,948.65
7440	4221	D	E				E		DISC						U		N			-17,428,573.77
7440	4221	D	E				F		DISC						U		N			-969,366,579.37
7440	4251	D	E				F		DISC						U		N			-29,234,272.45
7440	4801	C	E												U		N			2,462,243,661.47
7440	4871	D	E												U		N			-1,377,631.85
7440	4901	C	E												U		N			79,776,430.96
7440	4971	D	E												U		N			-49,457,491.68
															Line Number Total:					1,475,155,543.31
8693	4902	C	E						DISC						U		N			317,686,948.65
8800	4222	C	B				F		DISC						U		N			-14,328.90
8800	4222	C	E				F		DISC						U		N			846.90
8800	4252	D	E				F		DISC						U		N			-51,940,167.61
															Line Number Total:					-51,953,649.61
8840	4222	D	B				E		DISC						U		N			12,900.00
8840	4222	D	E				E		DISC						U		N			-12,900.00
															Line Number Total:					0.00
9000	4222	C	B				F		DISC						U		N			-14,328.90
9000	4222	D	B				E		DISC						U		N			12,900.00
9000	4222	C	E				F		DISC						U		N			846.90
9000	4222	D	E				E		DISC						U		N			-12,900.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -07 /09 -2034 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						U		N			-51,940,167.61
9000	4902	C	E						DISC						U		N			317,686,948.65
															Line Number Total:					265,733,299.04
9502	4801	C	E												U		N			2,462,243,661.47
9502	4871	D	E												U		N			-1,377,631.85
9502	4901	C	E												U		N			79,776,430.96
9502	4971	D	E												U		N			-49,457,491.68
															Line Number Total:					2,491,184,968.90

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -08 /10 -2034 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			193,008,643.35
1000	4901	C	E												U		N			57,549.23
1000	4902	C	E						DISC						U		N			4,553,473.27
															Line Number Total:					197,619,665.85
2440	4610	C	E												U		N			1,877,564,692.83
2440	4700	C	E												U		N			202,906,204.90
															Line Number Total:					2,080,470,897.73
4000	4119	D	E	P	110116				DISC				X		U		N	1		2,223,176,000.00
4035	4392	C	E	P	11092				DISC						U		N	1		-15,026,000.00
5800	4222	D	E				E		DISC						U		N			26,182.20
5800	4222	D	E				F		DISC						U		N			312.48
5800	4252	C	E				E		DISC						U		N			-293.00
5800	4252	D	E				F		DISC						U		N			1,194,755.50
															Line Number Total:					1,220,957.18
5810	4221	D	E				F		DISC						U		N			61,390,264.16
5810	4251	D	E				E		DISC						U		N			293.00
5810	4251	D	E				F		DISC						U		N			7,329,049.24
															Line Number Total:					68,719,606.40
7320	4902	C	E						DISC						U		N			-4,553,473.27
7440	4221	D	E				F		DISC						U		N			-61,390,264.16
7440	4251	D	E				E		DISC						U		N			-293.00
7440	4251	D	E				F		DISC						U		N			-7,329,049.24
7440	4801	C	E												U		N			193,008,643.35
7440	4901	C	E												U		N			57,549.23
															Line Number Total:					124,346,586.18
8690	4902	C	E						DISC						U		N			4,553,473.27
8800	4222	D	E				F		DISC						U		N			-312.48
8800	4252	D	E				F		DISC						U		N			-1,194,755.50

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -08 /10 -2034 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-1,195,067.98
8840	4222	D	E				E		DISC						U		N			-26,182.20
8840	4252	C	E				E		DISC						U		N			293.00
															Line Number Total:					-25,889.20
9000	4222	D	E				E		DISC						U		N			-26,182.20
9000	4222	D	E				F		DISC						U		N			-312.48
9000	4252	C	E				E		DISC						U		N			293.00
9000	4252	D	E				F		DISC						U		N			-1,194,755.50
9000	4902	C	E						DISC						U		N			4,553,473.27
															Line Number Total:					3,332,516.09
9502	4801	C	E												U		N			193,008,643.35
9502	4901	C	E												U		N			57,549.23
															Line Number Total:					193,066,192.58

OFFICE OF MANAGEMENT AND BUDGET

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Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -08 /10 -2034 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-2034

1000	Total new obligations	397,840,505.05
2140	Unobligated balance carried forward, start of year	874,725,626.93
2210	Resources available from recoveries of prior year obligations	74,215,599.51
2398	Unobligated balance expiring or withdrawn	-104,702,678.92
2440	Unobligated balance carried forward, end of year	2,721,807,573.39
4000	Appropriation	2,223,176,000.00
4035	Appropriation permanently reduced	-15,026,000.00
5800	Offsetting collections (cash)	169,777,629.95
5810	Change in uncollected customer payments from Federal sources (unexpired)	-102,518,099.03
7240	Obligated balance, start of year	2,883,682,443.91
7320	Total outlays (gross)	-825,307,520.20
7340	Adjustments in expired accounts (net)	-4,112,211.09
7410	Change in uncollected customer payments from Federal sources (expired)	51,197,690.51
7440	Obligated balance, end of year	2,531,603,407.70
8690	Outlays from new discretionary authority	4,553,473.27
8693	Outlays from discretionary balances	820,754,046.93
8800	Federal sources	-220,953,166.59
8840	Non-Federal sources	-27,773.15
8896	Portion of offsetting collections (cash) credited to expired accounts	51,203,309.79
9000	Outlays	604,326,580.46
9502	Unpaid obligation, end of year	4,289,789,998.76

OFFICE OF MANAGEMENT AND BUDGET

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Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- - /X -2035 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			15,303,043.00
2440	4610	C	E												U		N			15,303,043.00

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -01 /03 -2035 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-63,548.33
7240	4251	D	B				F		DISC						E		N			-3,289.36
7240	4801	C	B												E		N			23,948,094.16
7240	4901	C	B												E		N			2,353,849.63
															Line Number Total:					26,235,106.10
7320	4802	C	B						DISC						E		N			120,736.32
7320	4802	C	E						DISC						E		N			-120,736.32
7320	4902	C	E						DISC						E		N			-2,476,133.57
															Line Number Total:					-2,476,133.57
7340	4801	C	B												E		N			-23,948,094.16
7340	4801	C	E												E		N			22,476,409.21
7340	4802	C	B						DISC						E		N			-120,736.32
7340	4802	C	E						DISC						E		N			120,736.32
7340	4871	D	E												E		N			-201,615.98
7340	4881	C	E												E		N			97,677.65
7340	4901	C	B												E		N			-2,353,849.63
7340	4901	C	E												E		N			1,349,401.01
7340	4902	C	E						DISC						E		N			2,476,133.57
7340	4971	D	E												E		N			-1,520,125.95
7340	4981	C	E												E		N			736,461.12
															Line Number Total:					-887,603.16
7410	4221	D	B				F		DISC						E		N			63,548.33
7410	4221	D	E				F		DISC						E		N			-66,837.69
7410	4251	D	B				F		DISC						E		N			3,289.36
7410	4251	C	E				F		DISC						E		N			11,843.55
															Line Number Total:					11,843.55
7440	4221	D	E				F		DISC						E		N			-66,837.69
7440	4251	C	E				F		DISC						E		N			11,843.55
7440	4801	C	E												E		N			22,476,409.21
7440	4871	D	E												E		N			-201,615.98
7440	4881	C	E												E		N			97,677.65
7440	4901	C	E												E		N			1,349,401.01
7440	4971	D	E												E		N			-1,520,125.95
7440	4981	C	E												E		N			736,461.12

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -01 /03 -2035 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					22,883,212.92
8693	4802	C	B						DISC						E		N			-120,736.32
8693	4802	C	E						DISC						E		N			120,736.32
8693	4902	C	E						DISC						E		N			2,476,133.57
															Line Number Total:					2,476,133.57
8800	4252	D	E				F		DISC						E		N			-11,843.55
8896	4252	D	E				F		DISC						E		N			11,843.55
9000	4252	D	E				F		DISC						E		N			-11,843.55
9000	4802	C	B						DISC						E		N			-120,736.32
9000	4802	C	E						DISC						E		N			120,736.32
9000	4902	C	E						DISC						E		N			2,476,133.57
															Line Number Total:					2,464,290.02
9502	4801	C	E												E		N			22,476,409.21
9502	4871	D	E												E		N			-201,615.98
9502	4881	C	E												E		N			97,677.65
9502	4901	C	E												E		N			1,349,401.01
9502	4971	D	E												E		N			-1,520,125.95
9502	4981	C	E												E		N			736,461.12
															Line Number Total:					22,938,207.06

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -02 /04 -2035 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-12,873.44
7240	4801	C	B												E		N			30,013,366.50
7240	4901	C	B												E		N			6,066,049.92
															Line Number Total:					36,066,542.98
7320	4902	C	E						DISC						E		N			-6,967,875.32
7320	4902	D	E						DISC						E		N			198.40
															Line Number Total:					-6,967,676.92
7340	4801	C	B												E		N			-30,013,366.50
7340	4801	C	E												E		N			27,592,473.50
7340	4871	D	E												E		N			-274,963.99
7340	4881	C	E												E		N			75,807.60
7340	4901	C	B												E		N			-6,066,049.92
7340	4901	C	E												E		N			1,519,266.00
7340	4902	C	E						DISC						E		N			6,967,875.32
7340	4902	D	E						DISC						E		N			-198.40
7340	4971	D	E												E		N			-2,069,145.05
7340	4981	C	E												E		N			570,463.54
															Line Number Total:					-1,697,837.90
7410	4221	D	B				F		DISC						E		N			12,873.44
7410	4221	D	E				F		DISC						E		N			-12,873.44
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-12,873.44
7440	4801	C	E												E		N			27,592,473.50
7440	4871	D	E												E		N			-274,963.99
7440	4881	C	E												E		N			75,807.60
7440	4901	C	E												E		N			1,519,266.00
7440	4971	D	E												E		N			-2,069,145.05
7440	4981	C	E												E		N			570,463.54
															Line Number Total:					27,401,028.16
8693	4902	C	E						DISC						E		N			6,967,875.32
8693	4902	D	E						DISC						E		N			-198.40

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -02 /04 -2035 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					6,967,676.92
9000	4902	C	E						DISC						E		N			6,967,875.32
9000	4902	D	E						DISC						E		N			-198.40
															Line Number Total:					6,967,676.92
9502	4801	C	E												E		N			27,592,473.50
9502	4871	D	E												E		N			-274,963.99
9502	4881	C	E												E		N			75,807.60
9502	4901	C	E												E		N			1,519,266.00
9502	4971	D	E												E		N			-2,069,145.05
9502	4981	C	E												E		N			570,463.54
															Line Number Total:					27,413,901.60

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -03 /05 -2035 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-283,808.08
7240	4801	C	B												E		N			70,412,434.73
7240	4901	C	B												E		N			19,013,946.44
															Line Number Total:					89,142,573.09
7320	4902	C	E						DISC						E		N			-13,915,794.99
7340	4801	C	B												E		N			-70,412,434.73
7340	4801	C	E												E		N			47,684,901.39
7340	4871	D	E												E		N			-1,783,367.21
7340	4881	C	E												E		N			729,568.71
7340	4901	C	B												E		N			-19,013,946.44
7340	4901	C	E												E		N			27,868,593.24
7340	4901	D	E												E		N			-42,908.45
7340	4902	C	E						DISC						E		N			13,915,794.99
7340	4971	D	E												E		N			-2,894,930.82
7340	4981	C	E												E		N			1,184,305.14
															Line Number Total:					-2,764,424.18
7410	4221	D	B				F		DISC						E		N			283,808.08
7410	4221	D	E				F		DISC						E		N			-283,808.08
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-283,808.08
7440	4801	C	E												E		N			47,684,901.39
7440	4871	D	E												E		N			-1,783,367.21
7440	4881	C	E												E		N			729,568.71
7440	4901	C	E												E		N			27,868,593.24
7440	4901	D	E												E		N			-42,908.45
7440	4971	D	E												E		N			-2,894,930.82
7440	4981	C	E												E		N			1,184,305.14
															Line Number Total:					72,462,353.92
8693	4902	C	E						DISC						E		N			13,915,794.99
8840	4222	D	B				E		DISC						E		N			1,400.00
8840	4222	D	E				E		DISC						E		N			-1,400.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -03 /05 -2035 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					0.00
8896	4222	D	B				E		DISC						E		N			-1,400.00
8896	4222	D	E				E		DISC						E		N			1,400.00
															Line Number Total:					0.00
9000	4222	D	B				E		DISC						E		N			1,400.00
9000	4222	D	E				E		DISC						E		N			-1,400.00
9000	4902	C	E						DISC						E		N			13,915,794.99
															Line Number Total:					13,915,794.99
9502	4801	C	E												E		N			47,684,901.39
9502	4871	D	E												E		N			-1,783,367.21
9502	4881	C	E												E		N			729,568.71
9502	4901	C	E												E		N			27,868,593.24
9502	4901	D	E												E		N			-42,908.45
9502	4971	D	E												E		N			-2,894,930.82
9502	4981	C	E												E		N			1,184,305.14
															Line Number Total:					72,746,162.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -04 /06 -2035 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,263,069.95
7240	4251	D	B				F		DISC						E		N			-14,906.16
7240	4801	C	B												E		N			138,332,292.76
7240	4901	C	B												E		N			16,537,473.48
															Line Number Total:					153,591,790.13
7320	4902	C	E						DISC						E		N			-20,674,505.62
7340	4801	C	B												E		N			-138,332,292.76
7340	4801	C	E												E		N			117,082,994.08
7340	4871	D	E												E		N			-152,030.07
7340	4881	C	E												E		N			56,192.42
7340	4901	C	B												E		N			-16,537,473.48
7340	4901	C	E												E		N			17,112,266.54
7340	4902	C	E						DISC						E		N			20,674,505.62
7340	4971	D	E												E		N			-740,165.20
7340	4981	C	E												E		N			273,575.26
															Line Number Total:					-562,427.59
7410	4221	D	B				F		DISC						E		N			1,263,069.95
7410	4221	D	E				F		DISC						E		N			-1,265,124.72
7410	4251	D	B				F		DISC						E		N			14,906.16
7410	4251	C	E				F		DISC						E		N			925.42
															Line Number Total:					13,776.81
7440	4221	D	E				F		DISC						E		N			-1,265,124.72
7440	4251	C	E				F		DISC						E		N			925.42
7440	4801	C	E												E		N			117,082,994.08
7440	4871	D	E												E		N			-152,030.07
7440	4881	C	E												E		N			56,192.42
7440	4901	C	E												E		N			17,112,266.54
7440	4971	D	E												E		N			-740,165.20
7440	4981	C	E												E		N			273,575.26
															Line Number Total:					132,368,633.73
8693	4902	C	E						DISC						E		N			20,674,505.62
8800	4252	D	E				F		DISC						E		N			-13,776.81

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -04 /06 -2035 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	D	E				F		DISC						E		N			13,776.81
9000	4252	D	E				F		DISC						E		N			-13,776.81
9000	4902	C	E						DISC						E		N			20,674,505.62
															Line Number Total:					20,660,728.81
9502	4801	C	E												E		N			117,082,994.08
9502	4871	D	E												E		N			-152,030.07
9502	4881	C	E												E		N			56,192.42
9502	4901	C	E												E		N			17,112,266.54
9502	4971	D	E												E		N			-740,165.20
9502	4981	C	E												E		N			273,575.26
															Line Number Total:					133,632,833.03

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -04 /07 -2035 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			32,133,205.12
7240	4901	C	B												E		N			7,234,893.31
															Line Number Total:					39,368,098.43
7320	4902	C	E						DISC						E		N			-2,403,285.98
7340	4801	C	B												E		N			-32,133,205.12
7340	4801	C	E												E		N			30,788,849.16
7340	4901	C	B												E		N			-7,234,893.31
7340	4901	C	E												E		N			6,175,963.29
7340	4902	C	E						DISC						E		N			2,403,285.98
7340	4971	D	E												E		N			-1,324.33
															Line Number Total:					-1,324.33
7440	4801	C	E												E		N			30,788,849.16
7440	4901	C	E												E		N			6,175,963.29
7440	4971	D	E												E		N			-1,324.33
															Line Number Total:					36,963,488.12
8693	4902	C	E						DISC						E		N			2,403,285.98
9000	4902	C	E						DISC						E		N			2,403,285.98
9502	4801	C	E												E		N			30,788,849.16
9502	4901	C	E												E		N			6,175,963.29
9502	4971	D	E												E		N			-1,324.33
															Line Number Total:					36,963,488.12

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -05 /07 -2035 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-72,970.51
7240	4221	D	B				F		DISC						E		N			-13,192,511.40
7240	4251	D	B				F		DISC						E		N			-324,760.42
7240	4801	C	B												E		N			665,112,735.62
7240	4901	C	B												E		N			46,144,439.12
															Line Number Total:					697,666,932.41
7320	4802	C	B						DISC						E		N			16,144.78
7320	4802	C	E						DISC						E		N			-16,144.78
7320	4902	C	E						DISC						E		N			-196,172,079.11
															Line Number Total:					-196,172,079.11
7340	4801	C	B												E		N			-665,112,735.62
7340	4801	C	E												E		N			443,356,876.83
7340	4802	C	B						DISC						E		N			-16,144.78
7340	4802	C	E						DISC						E		N			16,144.78
7340	4871	D	E												E		N			-350,763.48
7340	4881	C	E												E		N			243,776.37
7340	4901	C	B												E		N			-46,144,439.12
7340	4901	C	E												E		N			71,728,218.80
7340	4902	C	E						DISC						E		N			196,172,079.11
7340	4971	D	E												E		N			-1,827,891.69
7340	4981	C	E												E		N			1,270,362.57
															Line Number Total:					-664,516.23
7410	4221	D	B				E		DISC						E		N			72,970.51
7410	4221	D	B				F		DISC						E		N			13,192,511.40
7410	4221	D	E				F		DISC						E		N			-12,310,240.09
7410	4251	D	B				F		DISC						E		N			324,760.42
7410	4251	D	E				F		DISC						E		N			-474,969.09
															Line Number Total:					805,033.15
7440	4221	D	E				F		DISC						E		N			-12,310,240.09
7440	4251	D	E				F		DISC						E		N			-474,969.09
7440	4801	C	E												E		N			443,356,876.83
7440	4871	D	E												E		N			-350,763.48
7440	4881	C	E												E		N			243,776.37
7440	4901	C	E												E		N			71,728,218.80
7440	4971	D	E												E		N			-1,827,891.69

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -05 /07 -2035 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E												E		N			1,270,362.57
															Line Number Total:					501,635,370.22
8693	4802	C	B						DISC						E		N			-16,144.78
8693	4802	C	E						DISC						E		N			16,144.78
8693	4902	C	E						DISC						E		N			196,172,079.11
															Line Number Total:					196,172,079.11
8800	4252	D	E				F		DISC						E		N			-726,777.16
8840	4222	D	B				E		DISC						E		N			15,005.78
8840	4222	D	E				E		DISC						E		N			-15,005.78
8840	4252	D	E				E		DISC						E		N			-72,970.51
															Line Number Total:					-72,970.51
8896	4222	D	B				E		DISC						E		N			-15,005.78
8896	4222	D	E				E		DISC						E		N			15,005.78
8896	4252	D	E				E		DISC						E		N			72,970.51
8896	4252	D	E				F		DISC						E		N			726,777.16
															Line Number Total:					799,747.67
9000	4222	D	B				E		DISC						E		N			15,005.78
9000	4222	D	E				E		DISC						E		N			-15,005.78
9000	4252	D	E				E		DISC						E		N			-72,970.51
9000	4252	D	E				F		DISC						E		N			-726,777.16
9000	4802	C	B						DISC						E		N			-16,144.78
9000	4802	C	E						DISC						E		N			16,144.78
9000	4902	C	E						DISC						E		N			196,172,079.11
															Line Number Total:					195,372,331.44
9502	4801	C	E												E		N			443,356,876.83
9502	4871	D	E												E		N			-350,763.48
9502	4881	C	E												E		N			243,776.37
9502	4901	C	E												E		N			71,728,218.80
9502	4971	D	E												E		N			-1,827,891.69
9502	4981	C	E												E		N			1,270,362.57

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -05 /07 -2035 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					514,420,579.40

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -06 /08 -2035 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-3,617,433,203.48
1000	4801	C	E												U		Y			2,533,433,880.16
1000	4802	C	B						DISC						U		Y			-32,428.51
1000	4802	C	E						DISC						U		Y			30,405.26
1000	4901	C	B												U		Y			-359,255,802.22
1000	4901	D	B												U		Y			261,258.16
1000	4901	C	E												U		Y			466,314,581.29
1000	4901	D	E												U		Y			-472,609.22
1000	4902	C	E						DISC						U		Y			1,095,722,117.77
															Line Number Total:					118,568,199.21
2140	4201	D	B												U		Y			4,282,261,349.89
2140	4221	D	B				E		DISC						U		Y			360,009.65
2140	4221	D	B				F		DISC						U		Y			13,074,909.67
2140	4222	D	B				E		DISC						U		Y			495,046.90
2140	4251	D	B				F		DISC						U		Y			157,043.96
2140	4801	C	B												U		Y			-3,617,433,203.48
2140	4802	C	B						DISC						U		Y			-32,428.51
2140	4901	C	B												U		Y			-359,255,802.22
2140	4901	D	B												U		Y			261,258.16
															Line Number Total:					319,888,184.02
2210	4871	D	E												U		Y			13,052,824.01
2210	4971	D	E												U		Y			64,642,557.02
															Line Number Total:					77,695,381.03
2221	4190	C	E								21	2050			U		Y			-6,250,000.00
2398	4610	C	E												U		Y			-220,437,200.51
2398	4700	C	E												U		Y			-52,261,331.84
															Line Number Total:					-272,698,532.35
5800	4222	D	B				E		DISC						U		Y			-495,046.90
5800	4222	D	E				E		DISC						U		Y			498,901.15
5800	4252	D	E				E		DISC						U		Y			356,405.40
5800	4252	D	E				F		DISC						U		Y			2,312,999.51
															Line Number Total:					2,673,259.16

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -06 /08 -2035 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	B				E		DISC						U		Y			-360,009.65
5810	4221	D	B				F		DISC						U		Y			-13,074,909.67
5810	4221	D	E				F		DISC						U		Y			10,759,930.67
5810	4251	D	B				F		DISC						U		Y			-157,043.96
5810	4251	D	E				F		DISC						U		Y			91,939.96
															Line Number Total:					-2,740,092.65
7240	4221	D	B				E		DISC						U		Y			-360,009.65
7240	4221	D	B				F		DISC						U		Y			-13,074,909.67
7240	4251	D	B				F		DISC						U		Y			-157,043.96
7240	4801	C	B												U		Y			3,617,433,203.48
7240	4901	C	B												U		Y			359,255,802.22
7240	4901	D	B												U		Y			-261,258.16
															Line Number Total:					3,962,835,784.26
7320	4802	C	B						DISC						U		Y			32,428.51
7320	4802	C	E						DISC						U		Y			-30,405.26
7320	4902	C	E						DISC						U		Y			-1,095,722,117.77
															Line Number Total:					-1,095,720,094.52
7440	4221	D	E				F		DISC						U		Y			-10,759,930.67
7440	4251	D	E				F		DISC						U		Y			-91,939.96
7440	4801	C	E												U		Y			2,533,433,880.16
7440	4871	D	E												U		Y			-13,052,824.01
7440	4901	C	E												U		Y			466,314,581.29
7440	4901	D	E												U		Y			-472,609.22
7440	4971	D	E												U		Y			-64,642,557.02
															Line Number Total:					2,910,728,600.57
8693	4802	C	B						DISC						U		Y			-32,428.51
8693	4802	C	E						DISC						U		Y			30,405.26
8693	4902	C	E						DISC						U		Y			1,095,722,117.77
															Line Number Total:					1,095,720,094.52
8800	4252	D	E				F		DISC						U		Y			-2,312,999.51
8840	4222	D	B				E		DISC						U		Y			495,046.90
8840	4222	D	E				E		DISC						U		Y			-498,901.15

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -06 /08 -2035 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4252	D	E				E		DISC						U		Y			-356,405.40
															Line Number Total:					-360,259.65
9000	4222	D	B				E		DISC						U		Y			495,046.90
9000	4222	D	E				E		DISC						U		Y			-498,901.15
9000	4252	D	E				E		DISC						U		Y			-356,405.40
9000	4252	D	E				F		DISC						U		Y			-2,312,999.51
9000	4802	C	B						DISC						U		Y			-32,428.51
9000	4802	C	E						DISC						U		Y			30,405.26
9000	4902	C	E						DISC						U		Y			1,095,722,117.77
															Line Number Total:					1,093,046,835.36
9502	4801	C	E												U		Y			2,533,433,880.16
9502	4871	D	E												U		Y			-13,052,824.01
9502	4901	C	E												U		Y			466,314,581.29
9502	4901	D	E												U		Y			-472,609.22
9502	4971	D	E												U		Y			-64,642,557.02
															Line Number Total:					2,921,580,471.20

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -07 /09 -2035 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-12,847,991,954.92
1000	4801	C	E												U		N			11,851,065,745.30
1000	4802	C	B						DISC						U		N			-12,109.31
1000	4802	C	E						DISC						U		N			12,655.03
1000	4901	C	B												U		N			-607,570,543.64
1000	4901	C	E												U		N			1,218,649,008.74
1000	4902	C	E						DISC						U		N			2,454,996,516.15
															Line Number Total:					2,069,149,317.35
2140	4201	D	B												U		N			21,053,886,099.61
2140	4221	D	B				E		DISC						U		N			7,259.47
2140	4221	D	B				F		DISC						U		N			97,018,095.12
2140	4222	D	B				E		DISC						U		N			5,634.72
2140	4222	D	B				F		DISC						U		N			30,464.88
2140	4251	C	B				F		DISC						U		N			-21,529,616.94
2140	4251	D	B				E		DISC						U		N			4,007.50
2140	4801	C	B												U		N			-12,847,991,954.92
2140	4802	C	B						DISC						U		N			-12,109.31
2140	4901	C	B												U		N			-607,570,543.64
															Line Number Total:					7,673,847,336.49
2210	4871	D	E												U		N			26,326,153.23
2210	4971	D	E												U		N			246,766,722.61
															Line Number Total:					273,092,875.84
2440	4610	C	E												U		N			4,433,840,941.36
2440	4700	C	E												U		N			1,446,028,997.97
															Line Number Total:					5,879,869,939.33
5800	4222	D	B				E		DISC						U		N			-5,634.72
5800	4222	D	B				F		DISC						U		N			-30,464.88
5800	4222	D	E				E		DISC						U		N			877.61
5800	4222	D	E				F		DISC						U		N			30,464.88
5800	4252	D	E				E		DISC						U		N			8,764.61
5800	4252	D	E				F		DISC						U		N			14,058,442.14
															Line Number Total:					14,062,449.64
5810	4221	D	B				E		DISC						U		N			-7,259.47

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -07 /09 -2035 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	B				F		DISC						U		N			-97,018,095.12
5810	4221	D	E				E		DISC						U		N			446.72
5810	4221	D	E				F		DISC						U		N			62,523,249.23
5810	4251	C	B				F		DISC						U		N			21,529,616.94
5810	4251	D	B				E		DISC						U		N			-4,007.50
5810	4251	D	E				E		DISC						U		N			6,812.75
5810	4251	D	E				F		DISC						U		N			985,831.16
															Line Number Total:					-11,983,405.29
7240	4221	D	B				E		DISC						U		N			-7,259.47
7240	4221	D	B				F		DISC						U		N			-97,018,095.12
7240	4251	C	B				F		DISC						U		N			21,529,616.94
7240	4251	D	B				E		DISC						U		N			-4,007.50
7240	4801	C	B												U		N			12,847,991,954.92
7240	4901	C	B												U		N			607,570,543.64
															Line Number Total:					13,380,062,753.41
7320	4802	C	B						DISC						U		N			12,109.31
7320	4802	C	E						DISC						U		N			-12,655.03
7320	4902	C	E						DISC						U		N			-2,454,996,516.15
															Line Number Total:					-2,454,997,061.87
7440	4221	D	E				E		DISC						U		N			-446.72
7440	4221	D	E				F		DISC						U		N			-62,523,249.23
7440	4251	D	E				E		DISC						U		N			-6,812.75
7440	4251	D	E				F		DISC						U		N			-985,831.16
7440	4801	C	E												U		N			11,851,065,745.30
7440	4871	D	E												U		N			-26,326,153.23
7440	4901	C	E												U		N			1,218,649,008.74
7440	4971	D	E												U		N			-246,766,722.61
															Line Number Total:					12,733,105,538.34
8693	4802	C	B						DISC						U		N			-12,109.31
8693	4802	C	E						DISC						U		N			12,655.03
8693	4902	C	E						DISC						U		N			2,454,996,516.15
															Line Number Total:					2,454,997,061.87
8800	4222	D	B				F		DISC						U		N			30,464.88

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -07 /09 -2035 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4222	D	E				F		DISC						U		N			-30,464.88
8800	4252	D	E				F		DISC						U		N			-14,058,442.14
															Line Number Total:					-14,058,442.14
8840	4222	D	B				E		DISC						U		N			5,634.72
8840	4222	D	E				E		DISC						U		N			-877.61
8840	4252	D	E				E		DISC						U		N			-8,764.61
															Line Number Total:					-4,007.50
9000	4222	D	B				E		DISC						U		N			5,634.72
9000	4222	D	B				F		DISC						U		N			30,464.88
9000	4222	D	E				E		DISC						U		N			-877.61
9000	4222	D	E				F		DISC						U		N			-30,464.88
9000	4252	D	E				E		DISC						U		N			-8,764.61
9000	4252	D	E				F		DISC						U		N			-14,058,442.14
9000	4802	C	B						DISC						U		N			-12,109.31
9000	4802	C	E						DISC						U		N			12,655.03
9000	4902	C	E						DISC						U		N			2,454,996,516.15
															Line Number Total:					2,440,934,612.23
9502	4801	C	E												U		N			11,851,065,745.30
9502	4871	D	E												U		N			-26,326,153.23
9502	4901	C	E												U		N			1,218,649,008.74
9502	4971	D	E												U		N			-246,766,722.61
															Line Number Total:					12,796,621,878.20

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -08 /10 -2035 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			604,636,373.52
1000	4901	C	E												U		N			126,791,045.15
1000	4901	D	E												U		N			-173,781.17
1000	4902	C	E						DISC						U		N			24,016,400.98
															Line Number Total:					755,270,038.48
2440	4610	C	E												U		N			19,359,805,077.02
2440	4700	C	E												U		N			1,877,942,443.44
															Line Number Total:					21,237,747,520.46
4000	4119	D	E	P	110116				DISC				X		U		N	1		11,428,027,000.00
4035	4392	C	E	P	110116				DISC						U		N	1		-77,244,000.00
4200	4170	D	E	P	11092				DISC		21	2035			U		N			10,633,000,000.00
5800	4252	D	E				F		DISC						U		N			465,942.21
5810	4221	D	E				F		DISC						U		N			8,578,535.89
5810	4251	D	E				F		DISC						U		N			190,080.84
															Line Number Total:					8,768,616.73
7320	4902	C	E						DISC						U		N			-24,016,400.98
7440	4221	D	E				F		DISC						U		N			-8,578,535.89
7440	4251	D	E				F		DISC						U		N			-190,080.84
7440	4801	C	E												U		N			604,636,373.52
7440	4901	C	E												U		N			126,791,045.15
7440	4901	D	E												U		N			-173,781.17
															Line Number Total:					722,485,020.77
8690	4902	C	E						DISC						U		N			24,016,400.98
8800	4252	D	E				F		DISC						U		N			-465,942.21
9000	4252	D	E				F		DISC						U		N			-465,942.21
9000	4902	C	E						DISC						U		N			24,016,400.98

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -08 /10 -2035 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					23,550,458.77
9502	4801	C	E												U		N			604,636,373.52
9502	4901	C	E												U		N			126,791,045.15
9502	4901	D	E												U		N			-173,781.17
															Line Number Total:					731,253,637.50

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -08 /10 -2035 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-2035

1000	Total new obligations	2,942,987,555.04
2140	Unobligated balance carried forward, start of year	8,009,038,563.51
2210	Resources available from recoveries of prior year obligations	350,788,256.87
2221	Unobligated balance transferred to other accounts [Treas Acct]	-6,250,000.00
2398	Unobligated balance expiring or withdrawn	-272,698,532.35
2440	Unobligated balance carried forward, end of year	27,132,920,502.79
4000	Appropriation	11,428,027,000.00
4035	Appropriation permanently reduced	-77,244,000.00
4200	Transferred from other accounts [Treas Acct]	10,633,000,000.00
5800	Offsetting collections (cash)	17,201,651.01
5810	Change in uncollected customer payments from Federal sources (unexpired)	-5,954,881.21
7240	Obligated balance, start of year	18,384,969,580.81
7320	Total outlays (gross)	-3,817,343,033.56
7340	Adjustments in expired accounts (net)	-6,578,133.39
7410	Change in uncollected customer payments from Federal sources (expired)	830,653.51
7440	Obligated balance, end of year	17,160,033,246.75
8690	Outlays from new discretionary authority	24,016,400.98
8693	Outlays from discretionary balances	3,793,326,632.58
8800	Federal sources	-17,589,781.38
8840	Non-Federal sources	-437,237.66
8896	Portion of offsetting collections (cash) credited to expired accounts	825,368.03
9000	Outlays	3,799,316,014.52
9502	Unpaid obligation, end of year	17,257,571,158.11

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- - /08 -2093 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			26,600.00
1000	4901	C	E												U		Y			129,412.44
1000	4902	C	E						DISC						U		Y			1,468.36
															Line Number Total:					157,480.80
2398	4610	C	E												U		Y			-119,842,519.20
4000	4119	D	E	P	110116				DISC				X		U		Y	1		120,000,000.00
7320	4902	C	E						DISC						U		Y			-1,468.36
7440	4801	C	E												U		Y			26,600.00
7440	4901	C	E												U		Y			129,412.44
															Line Number Total:					156,012.44
8690	4902	C	E						DISC						U		Y			1,468.36
9000	4902	C	E						DISC						U		Y			1,468.36
9502	4801	C	E												U		Y			26,600.00
9502	4901	C	E												U		Y			129,412.44
															Line Number Total:					156,012.44

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -07 /09 -2093 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,305,965,870.32
1000	4801	C	E												U		N			1,726,647,301.26
1000	4802	C	B						DISC						U		N			-120.25
1000	4802	C	E						DISC						U		N			120.25
1000	4901	C	B												U		N			-1,125,501,325.93
1000	4901	C	E												U		N			615,508,695.85
1000	4902	C	E						DISC						U		N			683,811,646.68
															Line Number Total:					594,500,447.54
2140	4201	D	B												U		N			3,602,389,900.80
2140	4801	C	B												U		N			-1,305,965,870.32
2140	4802	C	B						DISC						U		N			-120.25
2140	4901	C	B												U		N			-1,125,501,325.93
															Line Number Total:					1,170,922,584.30
2210	4871	D	E												U		N			50,026,608.34
2210	4971	D	E												U		N			137,902,048.07
															Line Number Total:					187,928,656.41
2440	4610	C	E												U		N			764,350,793.17
7240	4801	C	B												U		N			1,305,965,870.32
7240	4901	C	B												U		N			1,125,501,325.93
															Line Number Total:					2,431,467,196.25
7320	4802	C	B						DISC						U		N			120.25
7320	4802	C	E						DISC						U		N			-120.25
7320	4902	C	E						DISC						U		N			-683,811,646.68
															Line Number Total:					-683,811,646.68
7440	4801	C	E												U		N			1,726,647,301.26
7440	4871	D	E												U		N			-50,026,608.34
7440	4901	C	E												U		N			615,508,695.85
7440	4971	D	E												U		N			-137,902,048.07
															Line Number Total:					2,154,227,340.70
8693	4802	C	B						DISC						U		N			-120.25

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -07 /09 -2093 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E						DISC						U		N			120.25
8693	4902	C	E						DISC						U		N			683,811,646.68
															Line Number Total:					683,811,646.68
9000	4802	C	B						DISC						U		N			-120.25
9000	4802	C	E						DISC						U		N			120.25
9000	4902	C	E						DISC						U		N			683,811,646.68
															Line Number Total:					683,811,646.68
9502	4801	C	E												U		N			1,726,647,301.26
9502	4871	D	E												U		N			-50,026,608.34
9502	4901	C	E												U		N			615,508,695.85
9502	4971	D	E												U		N			-137,902,048.07
															Line Number Total:					2,154,227,340.70

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -08 /10 -2093 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			21,253,499.28
1000	4901	C	E												U		N			494,030.11
1000	4902	C	E						DISC						U		N			2,117,178.58
															Line Number Total:					23,864,707.97
2440	4610	D	E												U		N			-23,864,707.97
7320	4902	C	E						DISC						U		N			-2,117,178.58
7440	4801	C	E												U		N			21,253,499.28
7440	4901	C	E												U		N			494,030.11
															Line Number Total:					21,747,529.39
8690	4902	C	E						DISC						U		N			2,117,178.58
9000	4902	C	E						DISC						U		N			2,117,178.58
9502	4801	C	E												U		N			21,253,499.28
9502	4901	C	E												U		N			494,030.11
															Line Number Total:					21,747,529.39

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -08 /10 -2093 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-2093

1000	Total new obligations	618,522,636.31
2140	Unobligated balance carried forward, start of year	1,170,922,584.30
2210	Resources available from recoveries of prior year obligations	187,928,656.41
2398	Unobligated balance expiring or withdrawn	-119,842,519.20
2440	Unobligated balance carried forward, end of year	740,486,085.20
4000	Appropriation	120,000,000.00
7240	Obligated balance, start of year	2,431,467,196.25
7320	Total outlays (gross)	-685,930,293.62
7440	Obligated balance, end of year	2,176,130,882.53
8690	Outlays from new discretionary authority	2,118,646.94
8693	Outlays from discretionary balances	683,811,646.68
9000	Outlays	685,930,293.62
9502	Unpaid obligation, end of year	2,176,130,882.53

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- - /04 -1506 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						DISC						E		N			-225.72
7340	4901	D	E												E		N			-225.72
7340	4902	C	E						DISC						E		N			225.72
															Line Number Total:					0.00
7440	4901	D	E												E		N			-225.72
8693	4902	C	E						DISC						E		N			225.72
9000	4902	C	E						DISC						E		N			225.72
9502	4901	D	E												E		N			-225.72

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -00 /03 -1506 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			114,692.31
7240	4901	C	B												E		N			655,090.00
															Line Number Total:					769,782.31
7340	4801	C	B												E		N			-114,692.31
7340	4801	C	E												E		N			114,692.31
7340	4901	C	B												E		N			-655,090.00
7340	4901	C	E												E		N			655,090.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			114,692.31
7440	4901	C	E												E		N			655,090.00
															Line Number Total:					769,782.31
9502	4801	C	E												E		N			114,692.31
9502	4901	C	E												E		N			655,090.00
															Line Number Total:					769,782.31

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -01 /03 -1506 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			411,740.00
7240	4801	C	B												E		N			120,123,914.17
7240	4901	C	B												E		N			3,419,944.11
															Line Number Total:					123,955,598.28
7320	4902	C	E						DISC						E		N			-6,505,930.28
7340	4801	C	B												E		N			-120,123,914.17
7340	4801	C	E												E		N			120,627,428.96
7340	4901	C	B												E		N			-3,419,944.11
7340	4901	D	E						DISC						E		N			-3,589,500.96
7340	4902	C	E						DISC						E		N			6,505,930.28
															Line Number Total:					0.00
7410	4251	C	B				F		DISC						E		N			-411,740.00
7410	4251	C	E				F		DISC						E		N			411,740.00
															Line Number Total:					0.00
7440	4251	C	E				F		DISC						E		N			411,740.00
7440	4801	C	E												E		N			120,627,428.96
7440	4901	D	E						DISC						E		N			-3,589,500.96
															Line Number Total:					117,449,668.00
8693	4902	C	E						DISC						E		N			6,505,930.28
9000	4902	C	E						DISC						E		N			6,505,930.28
9502	4801	C	E												E		N			120,627,428.96
9502	4901	D	E						DISC						E		N			-3,589,500.96
															Line Number Total:					117,037,928.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -02 /04 -1506 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			126,314,800.47
7240	4901	C	B												E		N			37,284,818.39
															Line Number Total:					163,599,618.86
7320	4902	C	E						DISC						E		N			-11,544,077.57
7340	4801	C	B												E		N			-126,314,800.47
7340	4801	C	E												E		N			126,144,969.68
7340	4901	C	B												E		N			-37,284,818.39
7340	4901	C	E						DISC						E		N			25,910,571.61
7340	4902	C	E						DISC						E		N			11,544,077.57
															Line Number Total:					0.00
7440	4801	C	E												E		N			126,144,969.68
7440	4901	C	E						DISC						E		N			25,910,571.61
															Line Number Total:					152,055,541.29
8693	4902	C	E						DISC						E		N			11,544,077.57
9000	4902	C	E						DISC						E		N			11,544,077.57
9502	4801	C	E												E		N			126,144,969.68
9502	4901	C	E						DISC						E		N			25,910,571.61
															Line Number Total:					152,055,541.29

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -03 /05 -1506 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-60,244.80
7240	4801	C	B												E		N			228,121,177.16
7240	4901	C	B												E		N			16,143,235.48
															Line Number Total:					244,204,167.84
7320	4902	C	E						DISC						E		N			-28,272,802.55
7340	4801	C	B												E		N			-228,121,177.16
7340	4801	C	E												E		N			226,807,948.13
7340	4901	C	B												E		N			-16,143,235.48
7340	4901	D	E												E		N			-10,816,338.04
7340	4902	C	E						DISC						E		N			28,272,802.55
															Line Number Total:					0.00
7410	4251	D	B				F		DISC						E		N			60,244.80
7410	4251	D	E				F		DISC						E		N			-60,244.80
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-60,244.80
7440	4801	C	E												E		N			226,807,948.13
7440	4901	D	E												E		N			-10,816,338.04
															Line Number Total:					215,931,365.29
8693	4902	C	E						DISC						E		N			28,272,802.55
9000	4902	C	E						DISC						E		N			28,272,802.55
9502	4801	C	E												E		N			226,807,948.13
9502	4901	D	E												E		N			-10,816,338.04
															Line Number Total:					215,991,610.09

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -04 /06 -1506 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			1,470,685.20
7240	4801	C	B												E		N			331,798,616.47
7240	4901	C	B												E		N			66,793,570.89
															Line Number Total:					400,062,872.56
7320	4902	C	E						DISC						E		N			-94,453,878.01
7340	4801	C	B												E		N			-331,798,616.47
7340	4801	C	E												E		N			352,507,323.75
7340	4901	C	B												E		N			-66,793,570.89
7340	4901	D	E												E		N			-48,369,014.40
7340	4902	C	E						DISC						E		N			94,453,878.01
															Line Number Total:					0.00
7410	4251	C	B				F		DISC						E		N			-1,470,685.20
7410	4251	C	E				F		DISC						E		N			1,470,685.20
															Line Number Total:					0.00
7440	4251	C	E				F		DISC						E		N			1,470,685.20
7440	4801	C	E												E		N			352,507,323.75
7440	4901	D	E												E		N			-48,369,014.40
															Line Number Total:					305,608,994.55
8693	4902	C	E						DISC						E		N			94,453,878.01
9000	4902	C	E						DISC						E		N			94,453,878.01
9502	4801	C	E												E		N			352,507,323.75
9502	4901	D	E												E		N			-48,369,014.40
															Line Number Total:					304,138,309.35

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -04 /07 -1506 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			5,088,345.61
7240	4901	C	B												E		N			2,517.62
															Line Number Total:					5,090,863.23
7320	4902	C	E						DISC						E		N			-850,689.51
7340	4801	C	B												E		N			-5,088,345.61
7340	4801	C	E												E		N			3,809,543.12
7340	4901	C	B												E		N			-2,517.62
7340	4901	C	E												E		N			430,630.60
7340	4902	C	E						DISC						E		N			850,689.51
															Line Number Total:					0.00
7440	4801	C	E												E		N			3,809,543.12
7440	4901	C	E												E		N			430,630.60
															Line Number Total:					4,240,173.72
8693	4902	C	E						DISC						E		N			850,689.51
9000	4902	C	E						DISC						E		N			850,689.51
9502	4801	C	E												E		N			3,809,543.12
9502	4901	C	E												E		N			430,630.60
															Line Number Total:					4,240,173.72

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -05 /07 -1506 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			12,992,471.21
7240	4801	C	B												E		N			940,781,085.80
7240	4901	C	B												E		N			68,014,637.95
															Line Number Total:					1,021,788,194.96
7320	4902	C	E						DISC						E		N			-274,012,177.89
7340	4801	C	B												E		N			-940,781,085.80
7340	4801	C	E												E		N			956,749,673.10
7340	4901	C	B												E		N			-68,014,637.95
7340	4901	D	E												E		N			-221,966,127.24
7340	4902	C	E						DISC						E		N			274,012,177.89
															Line Number Total:					0.00
7410	4251	C	B				F		DISC						E		N			-12,992,471.21
7410	4251	C	E				F		DISC						E		N			1,061,471.21
															Line Number Total:					-11,931,000.00
7440	4251	C	E				F		DISC						E		N			1,061,471.21
7440	4801	C	E												E		N			956,749,673.10
7440	4901	D	E												E		N			-221,966,127.24
															Line Number Total:					735,845,017.07
8693	4902	C	E						DISC						E		N			274,012,177.89
8800	4252	C	E				F		DISC						E		N			11,931,000.00
8896	4252	C	E				F		DISC						E		N			-11,931,000.00
9000	4252	C	E				F		DISC						E		N			11,931,000.00
9000	4902	C	E						DISC						E		N			274,012,177.89
															Line Number Total:					285,943,177.89
9502	4801	C	E												E		N			956,749,673.10
9502	4901	D	E												E		N			-221,966,127.24
															Line Number Total:					734,783,545.86

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -06 /08 -1506 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-3,716,394,549.07
1000	4801	C	E												U		Y			3,834,355,306.21
1000	4901	C	B												U		Y			-71,855,720.51
1000	4901	D	E						DISC						U		Y			-818,042,027.92
1000	4902	C	E						DISC						U		Y			909,764,991.29
															Line Number Total:					137,828,000.00
2140	4201	D	B												U		Y			4,201,113,603.28
2140	4251	C	B				F		DISC						U		Y			-750,932.10
2140	4801	C	B												U		Y			-3,716,394,549.07
2140	4901	C	B												U		Y			-71,855,720.51
															Line Number Total:					412,112,401.60
2398	4610	C	E												U		Y			-90,794,043.70
2398	4700	C	E												U		Y			-183,490,357.90
															Line Number Total:					-274,284,401.60
5810	4251	C	B				F		DISC						U		Y			750,932.10
5810	4251	C	E				F		DISC						U		Y			-750,932.10
															Line Number Total:					0.00
7240	4251	C	B				F		DISC						U		Y			750,932.10
7240	4801	C	B												U		Y			3,716,394,549.07
7240	4901	C	B												U		Y			71,855,720.51
															Line Number Total:					3,789,001,201.68
7320	4902	C	E						DISC						U		Y			-909,764,991.29
7440	4251	C	E				F		DISC						U		Y			750,932.10
7440	4801	C	E												U		Y			3,834,355,306.21
7440	4901	D	E						DISC						U		Y			-818,042,027.92
															Line Number Total:					3,017,064,210.39
8693	4902	C	E						DISC						U		Y			909,764,991.29
9000	4902	C	E						DISC						U		Y			909,764,991.29

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -06 /08 -1506 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		Y			3,834,355,306.21
9502	4901	D	E						DISC						U		Y			-818,042,027.92
																Line Number Total:				3,016,313,278.29

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -07 /09 -1506 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-7,057,950,784.33
1000	4801	C	E												U		N			7,843,670,765.70
1000	4901	C	B												U		N			-17,338,402.12
1000	4901	D	E						DISC						U		N			-1,063,460,162.28
1000	4902	C	E						DISC						U		N			1,157,274,583.03
															Line Number Total:					862,196,000.00
2140	4201	D	B												U		N			10,014,920,880.18
2140	4251	C	B				F		DISC						U		N			-2,240,697.86
2140	4801	C	B												U		N			-7,057,950,784.33
2140	4901	C	B												U		N			-17,338,402.12
															Line Number Total:					2,937,390,995.87
2440	4610	C	E												U		N			2,075,194,995.87
5810	4251	C	B				F		DISC						U		N			2,240,697.86
5810	4251	C	E				F		DISC						U		N			-2,240,697.86
															Line Number Total:					0.00
7240	4251	C	B				F		DISC						U		N			2,240,697.86
7240	4801	C	B												U		N			7,057,950,784.33
7240	4901	C	B												U		N			17,338,402.12
															Line Number Total:					7,077,529,884.31
7320	4902	C	E						DISC						U		N			-1,157,274,583.03
7440	4251	C	E				F		DISC						U		N			2,240,697.86
7440	4801	C	E												U		N			7,843,670,765.70
7440	4901	D	E						DISC						U		N			-1,063,460,162.28
															Line Number Total:					6,782,451,301.28
8693	4902	C	E						DISC						U		N			1,157,274,583.03
9000	4902	C	E						DISC						U		N			1,157,274,583.03
9502	4801	C	E												U		N			7,843,670,765.70
9502	4901	D	E						DISC						U		N			-1,063,460,162.28

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -07 /09 -1506 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	6,780,210,603.42

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -08 /10 -1506 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			3,947,175,633.51
1000	4901	D	E						DISC						U		N			-95,854,844.74
1000	4902	C	E						DISC						U		N			97,096,211.23
															Line Number Total:					3,948,417,000.00
2440	4610	C	E												U		N			8,431,619,000.00
4000	4119	D	E	P	109289				DISC				X		U		N	1		12,464,284,000.00
4035	4392	C	E	P	109289				DISC						U		N	1		-84,248,000.00
5800	4252	D	E				F		DISC						U		N			861,311.00
5810	4251	C	E				F		DISC						U		N			-861,311.00
7320	4902	C	E						DISC						U		N			-97,096,211.23
7440	4251	C	E				F		DISC						U		N			861,311.00
7440	4801	C	E												U		N			3,947,175,633.51
7440	4901	D	E						DISC						U		N			-95,854,844.74
															Line Number Total:					3,852,182,099.77
8690	4902	C	E						DISC						U		N			97,096,211.23
8800	4252	D	E				F		DISC						U		N			-861,311.00
9000	4252	D	E				F		DISC						U		N			-861,311.00
9000	4902	C	E						DISC						U		N			97,096,211.23
															Line Number Total:					96,234,900.23
9502	4801	C	E												U		N			3,947,175,633.51
9502	4901	D	E						DISC						U		N			-95,854,844.74
															Line Number Total:					3,851,320,788.77

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -08 /10 -1506 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-1506

1000	Total new obligations	4,948,441,000.00
2140	Unobligated balance carried forward, start of year	3,349,503,397.47
2398	Unobligated balance expiring or withdrawn	-274,284,401.60
2440	Unobligated balance carried forward, end of year	10,506,813,995.87
4000	Appropriation	12,464,284,000.00
4035	Appropriation permanently reduced	-84,248,000.00
5800	Offsetting collections (cash)	861,311.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	-861,311.00
7240	Obligated balance, start of year	12,826,002,184.03
7320	Total outlays (gross)	-2,579,775,567.08
7340	Adjustments in expired accounts (net)	0.00
7410	Change in uncollected customer payments from Federal sources (expired)	-11,931,000.00
7440	Obligated balance, end of year	15,183,597,927.95
8690	Outlays from new discretionary authority	97,096,211.23
8693	Outlays from discretionary balances	2,482,679,355.85
8800	Federal sources	11,069,689.00
8896	Portion of offsetting collections (cash) credited to expired accounts	-11,931,000.00
9000	Outlays	2,590,845,256.08
9502	Unpaid obligation, end of year	15,176,861,335.38

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- - /X -1507 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			60,692,000.00
2440	4610	C	E												U		N			60,692,000.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -01 /03 -1507 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			325,514.36
7240	4801	C	B												E		N			22,509,951.71
7240	4901	C	B												E		N			4,407,182.76
															Line Number Total:					27,242,648.83
7320	4902	C	E						DISC						E		N			-28,068.09
7340	4801	C	B												E		N			-22,509,951.71
7340	4801	C	E												E		N			22,330,810.96
7340	4901	C	B												E		N			-4,407,182.76
7340	4901	C	E												E		N			4,558,255.42
7340	4902	C	E						DISC						E		N			28,068.09
															Line Number Total:					0.00
7410	4251	C	B				F		DISC						E		N			-325,514.36
7410	4251	C	E				F		DISC						E		N			325,514.36
															Line Number Total:					0.00
7440	4251	C	E				F		DISC						E		N			325,514.36
7440	4801	C	E												E		N			22,330,810.96
7440	4901	C	E												E		N			4,558,255.42
															Line Number Total:					27,214,580.74
8693	4902	C	E						DISC						E		N			28,068.09
9000	4902	C	E						DISC						E		N			28,068.09
9502	4801	C	E												E		N			22,330,810.96
9502	4901	C	E												E		N			4,558,255.42
															Line Number Total:					26,889,066.38

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -02 /04 -1507 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-480,932.25
7240	4801	C	B												E		N			21,629,262.57
7240	4901	C	B												E		N			293,613.55
															Line Number Total:					21,441,943.87
7320	4902	C	E						DISC						E		N			-1,040,609.40
7340	4801	C	B												E		N			-21,629,262.57
7340	4801	C	E												E		N			20,030,718.16
7340	4871	D	E												E		N			-82,552.22
7340	4901	C	B												E		N			-293,613.55
7340	4901	C	E												E		N			851,548.56
7340	4902	C	E						DISC						E		N			1,040,609.40
															Line Number Total:					-82,552.22
7410	4251	D	B				F		DISC						E		N			480,932.25
7410	4251	D	E				F		DISC						E		N			-480,932.25
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-480,932.25
7440	4801	C	E												E		N			20,030,718.16
7440	4871	D	E												E		N			-82,552.22
7440	4901	C	E												E		N			851,548.56
															Line Number Total:					20,318,782.25
8693	4902	C	E						DISC						E		N			1,040,609.40
9000	4902	C	E						DISC						E		N			1,040,609.40
9502	4801	C	E												E		N			20,030,718.16
9502	4871	D	E												E		N			-82,552.22
9502	4901	C	E												E		N			851,548.56
															Line Number Total:					20,799,714.50

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -03 /05 -1507 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			429.00
7240	4801	C	B												E		N			35,675,865.03
7240	4901	C	B												E		N			3,924,652.29
															Line Number Total:					39,600,946.32
7320	4902	C	E						DISC						E		N			-3,273,376.19
7340	4801	C	B												E		N			-35,675,865.03
7340	4801	C	E												E		N			32,334,573.46
7340	4871	D	E												E		N			-34,881.56
7340	4901	C	B												E		N			-3,924,652.29
7340	4901	C	E												E		N			3,992,567.67
7340	4902	C	E						DISC						E		N			3,273,376.19
															Line Number Total:					-34,881.56
7410	4251	C	B				F		DISC						E		N			-429.00
7410	4251	C	E				F		DISC						E		N			429.00
															Line Number Total:					0.00
7440	4251	C	E				F		DISC						E		N			429.00
7440	4801	C	E												E		N			32,334,573.46
7440	4871	D	E												E		N			-34,881.56
7440	4901	C	E												E		N			3,992,567.67
															Line Number Total:					36,292,688.57
8693	4902	C	E						DISC						E		N			3,273,376.19
9000	4902	C	E						DISC						E		N			3,273,376.19
9502	4801	C	E												E		N			32,334,573.46
9502	4871	D	E												E		N			-34,881.56
9502	4901	C	E												E		N			3,992,567.67
															Line Number Total:					36,292,259.57

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -04 /06 -1507 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			316,348.31
7240	4801	C	B												E		N			72,548,612.60
7240	4901	C	B												E		N			27,458,816.69
															Line Number Total:					100,323,777.60
7320	4902	C	E						DISC						E		N			-16,936,495.61
7340	4801	C	B												E		N			-72,548,612.60
7340	4801	C	E												E		N			86,057,147.95
7340	4871	D	E												E		N			-24,273.68
7340	4881	C	E												E		N			2,940.36
7340	4901	C	B												E		N			-27,458,816.69
7340	4901	D	E												E		N			-2,986,214.27
7340	4902	C	E						DISC						E		N			16,936,495.61
															Line Number Total:					-21,333.32
7410	4251	C	B				F		DISC						E		N			-316,348.31
7410	4251	C	E				F		DISC						E		N			316,348.31
															Line Number Total:					0.00
7440	4251	C	E				F		DISC						E		N			316,348.31
7440	4801	C	E												E		N			86,057,147.95
7440	4871	D	E												E		N			-24,273.68
7440	4881	C	E												E		N			2,940.36
7440	4901	D	E												E		N			-2,986,214.27
															Line Number Total:					83,365,948.67
8693	4902	C	E						DISC						E		N			16,936,495.61
9000	4902	C	E						DISC						E		N			16,936,495.61
9502	4801	C	E												E		N			86,057,147.95
9502	4871	D	E												E		N			-24,273.68
9502	4881	C	E												E		N			2,940.36
9502	4901	D	E												E		N			-2,986,214.27
															Line Number Total:					83,049,600.36

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -05 /07 -1507 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			690,126.36
7240	4801	C	B												E		N			277,613,923.32
7240	4901	C	B												E		N			59,645,671.26
															Line Number Total:					337,949,720.94
7320	4902	C	E						DISC						E		N			-75,630,513.31
7340	4801	C	B												E		N			-277,613,923.32
7340	4801	C	E												E		N			276,715,008.16
7340	4871	D	E												E		N			-72,991.52
7340	4881	C	E												E		N			69,802.80
7340	4901	C	B												E		N			-59,645,671.26
7340	4901	D	E												E		N			-14,968,554.55
7340	4902	C	E						DISC						E		N			75,630,513.31
7340	4981	C	E												E		N			128.18
															Line Number Total:					114,311.80
7410	4251	C	B				F		DISC						E		N			-690,126.36
7410	4251	C	E				F		DISC						E		N			168,726.36
															Line Number Total:					-521,400.00
7440	4251	C	E				F		DISC						E		N			168,726.36
7440	4801	C	E												E		N			276,715,008.16
7440	4871	D	E												E		N			-72,991.52
7440	4881	C	E												E		N			69,802.80
7440	4901	D	E												E		N			-14,968,554.55
7440	4981	C	E												E		N			128.18
															Line Number Total:					261,912,119.43
8693	4902	C	E						DISC						E		N			75,630,513.31
8840	4252	C	E				E		DISC						E		N			521,400.00
8896	4252	C	E				E		DISC						E		N			-521,400.00
9000	4252	C	E				E		DISC						E		N			521,400.00
9000	4902	C	E						DISC						E		N			75,630,513.31

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -05 /07 -1507 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	76,151,913.31
9502	4801	C	E												E		N			276,715,008.16
9502	4871	D	E												E		N			-72,991.52
9502	4881	C	E												E		N			69,802.80
9502	4901	D	E												E		N			-14,968,554.55
9502	4981	C	E												E		N			128.18
																			Line Number Total:	261,743,393.07

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -06 /08 -1507 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-1,055,510,570.99
1000	4801	C	E												U		Y			915,641,728.39
1000	4881	C	E												U		Y			4,346,794.55
1000	4901	C	B												U		Y			-64,187,700.46
1000	4901	D	E												U		Y			-22,586,189.99
1000	4902	C	E						DISC						U		Y			248,149,768.24
															Line Number Total:					25,853,829.74
2140	4201	D	B												U		Y			1,212,034,415.44
2140	4251	C	B				F		DISC						U		Y			-1,696,128.03
2140	4801	C	B												U		Y			-1,055,510,570.99
2140	4901	C	B												U		Y			-64,187,700.46
															Line Number Total:					90,640,015.96
2210	4871	D	E												U		Y			4,245,742.96
2398	4610	C	E												U		Y			-69,031,929.18
5800	4252	C	E				F		DISC						U		Y			-1,610.97
5810	4251	C	B				F		DISC						U		Y			1,696,128.03
5810	4251	C	E				F		DISC						U		Y			-1,694,517.06
															Line Number Total:					1,610.97
7240	4251	C	B				F		DISC						U		Y			1,696,128.03
7240	4801	C	B												U		Y			1,055,510,570.99
7240	4901	C	B												U		Y			64,187,700.46
															Line Number Total:					1,121,394,399.48
7320	4902	C	E						DISC						U		Y			-248,149,768.24
7440	4251	C	E				F		DISC						U		Y			1,694,517.06
7440	4801	C	E												U		Y			915,641,728.39
7440	4871	D	E												U		Y			-4,245,742.96
7440	4881	C	E												U		Y			4,346,794.55
7440	4901	D	E												U		Y			-22,586,189.99
															Line Number Total:					894,851,107.05

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -06 /08 -1507 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						U		Y			248,149,768.24
8800	4252	C	E				F		DISC						U		Y			1,610.97
9000	4252	C	E				F		DISC						U		Y			1,610.97
9000	4902	C	E						DISC						U		Y			248,149,768.24
															Line Number Total:					248,151,379.21
9502	4801	C	E												U		Y			915,641,728.39
9502	4871	D	E												U		Y			-4,245,742.96
9502	4881	C	E												U		Y			4,346,794.55
9502	4901	D	E												U		Y			-22,586,189.99
															Line Number Total:					893,156,589.99

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -07 /09 -1507 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,458,310,450.01
1000	4801	C	E												U		N			1,525,187,348.25
1000	4881	C	E												U		N			26,220,160.58
1000	4901	C	B												U		N			-57,143,610.94
1000	4901	D	E												U		N			-35,733,727.88
1000	4902	C	E						DISC						U		N			279,721,989.90
															Line Number Total:					279,941,709.90
2140	4201	D	B												U		N			2,212,626,904.29
2140	4251	C	B				F		DISC						U		N			-567,337.30
2140	4801	C	B												U		N			-1,458,310,450.01
2140	4901	C	B												U		N			-57,143,610.94
															Line Number Total:					696,605,506.04
2210	4871	D	E												U		N			1,166,146.00
2440	4610	C	E												U		N			417,829,942.14
5800	4252	D	E				F		DISC						U		N			132,896.00
5810	4251	C	B				F		DISC						U		N			567,337.30
5810	4251	C	E				F		DISC						U		N			-700,233.30
															Line Number Total:					-132,896.00
7240	4251	C	B				F		DISC						U		N			567,337.30
7240	4801	C	B												U		N			1,458,310,450.01
7240	4901	C	B												U		N			57,143,610.94
															Line Number Total:					1,516,021,398.25
7320	4902	C	E						DISC						U		N			-279,721,989.90
7440	4251	C	E				F		DISC						U		N			700,233.30
7440	4801	C	E												U		N			1,525,187,348.25
7440	4871	D	E												U		N			-1,166,146.00
7440	4881	C	E												U		N			26,220,160.58
7440	4901	D	E												U		N			-35,733,727.88
															Line Number Total:					1,515,207,868.25

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -07 /09 -1507 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						U		N			279,721,989.90
8800	4252	D	E				F		DISC						U		N			-132,896.00
9000	4252	D	E				F		DISC						U		N			-132,896.00
9000	4902	C	E						DISC						U		N			279,721,989.90
															Line Number Total:					279,589,093.90
9502	4801	C	E												U		N			1,525,187,348.25
9502	4871	D	E												U		N			-1,166,146.00
9502	4881	C	E												U		N			26,220,160.58
9502	4901	D	E												U		N			-35,733,727.88
															Line Number Total:					1,514,507,634.95

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -08 /10 -1507 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			538,486,829.54
1000	4901	C	E												U		N			32,361,307.81
1000	4902	C	E						DISC						U		N			12,181,325.64
															Line Number Total:					583,029,462.99
2440	4610	C	E												U		N			2,509,910,537.01
4000	4119	D	E	P	109289				DISC				X		U		N	1		3,113,987,000.00
4035	4392	C	E	P	109289				DISC						U		N	1		-21,047,000.00
5800	4252	C	E				F		DISC						U		N			-529,499.30
5810	4251	D	E				F		DISC						U		N			529,499.30
7320	4902	C	E						DISC						U		N			-12,181,325.64
7440	4251	D	E				F		DISC						U		N			-529,499.30
7440	4801	C	E												U		N			538,486,829.54
7440	4901	C	E												U		N			32,361,307.81
															Line Number Total:					570,318,638.05
8690	4902	C	E						DISC						U		N			12,181,325.64
8800	4252	C	E				F		DISC						U		N			529,499.30
9000	4252	C	E				F		DISC						U		N			529,499.30
9000	4902	C	E						DISC						U		N			12,181,325.64
															Line Number Total:					12,710,824.94
9502	4801	C	E												U		N			538,486,829.54
9502	4901	C	E												U		N			32,361,307.81
															Line Number Total:					570,848,137.35

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -08 /10 -1507 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-1507

1000	Total new obligations	888,825,002.63
2140	Unobligated balance carried forward, start of year	847,937,522.00
2210	Resources available from recoveries of prior year obligations	5,411,888.96
2398	Unobligated balance expiring or withdrawn	-69,031,929.18
2440	Unobligated balance carried forward, end of year	2,988,432,479.15
4000	Appropriation	3,113,987,000.00
4035	Appropriation permanently reduced	-21,047,000.00
5800	Offsetting collections (cash)	-398,214.27
5810	Change in uncollected customer payments from Federal sources (unexpired)	398,214.27
7240	Obligated balance, start of year	3,163,974,835.29
7320	Total outlays (gross)	-636,962,146.38
7340	Adjustments in expired accounts (net)	-24,455.30
7410	Change in uncollected customer payments from Federal sources (expired)	-521,400.00
7440	Obligated balance, end of year	3,409,481,733.01
8690	Outlays from new discretionary authority	12,181,325.64
8693	Outlays from discretionary balances	624,780,820.74
8800	Federal sources	398,214.27
8840	Non-Federal sources	521,400.00
8896	Portion of offsetting collections (cash) credited to expired accounts	-521,400.00
9000	Outlays	637,881,760.65
9502	Unpaid obligation, end of year	3,407,286,396.17

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -01 /03 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			4,372.41
7240	4801	C	B												E		N			4,071,345.52
7240	4801	D	B												E		N			-3,651,716.44
7240	4901	C	B												E		N			1,205,029.34
															Line Number Total:					1,629,030.83
7320	4902	C	E						DISC						E		N			-98,142.28
7340	4801	C	B												E		N			-4,071,345.52
7340	4801	D	B												E		N			3,651,716.44
7340	4801	C	E												E		N			4,155,094.75
7340	4801	D	E												E		N			-3,651,716.44
7340	4871	D	E												E		N			-692.10
7340	4881	D	E						DISC						E		N			-10.00
7340	4901	C	B												E		N			-1,205,029.34
7340	4901	C	E												E		N			1,023,147.83
7340	4902	C	E						DISC						E		N			98,142.28
7340	4971	D	E												E		N			-34,226.74
															Line Number Total:					-34,918.84
7410	4251	C	B				F		DISC						E		N			-4,372.41
7410	4251	C	E				F		DISC						E		N			4,372.41
															Line Number Total:					0.00
7440	4251	C	E				F		DISC						E		N			4,372.41
7440	4801	C	E												E		N			4,155,094.75
7440	4801	D	E												E		N			-3,651,716.44
7440	4871	D	E												E		N			-692.10
7440	4881	D	E						DISC						E		N			-10.00
7440	4901	C	E												E		N			1,023,147.83
7440	4971	D	E												E		N			-34,226.74
															Line Number Total:					1,495,969.71
8693	4902	C	E						DISC						E		N			98,142.28
9000	4902	C	E						DISC						E		N			98,142.28
9502	4801	C	E												E		N			4,155,094.75
9502	4801	D	E												E		N			-3,651,716.44

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -01 /03 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-692.10
9502	4881	D	E						DISC						E		N			-10.00
9502	4901	C	E												E		N			1,023,147.83
9502	4971	D	E												E		N			-34,226.74
															Line Number Total:					1,491,597.30

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -02 /04 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-623,057.01
7240	4801	C	B												E		N			1,200,066.86
7240	4801	D	B												E		N			-678,841.07
7240	4901	C	B												E		N			852,466.39
															Line Number Total:					750,635.17
7320	4902	C	E						DISC						E		N			-14,329.16
7340	4801	C	B												E		N			-1,200,066.86
7340	4801	D	B												E		N			678,841.07
7340	4801	C	E												E		N			1,148,087.69
7340	4801	D	E												E		N			-678,841.07
7340	4871	C	E												E		N			36,944.29
7340	4881	C	E						DISC						E		N			45.38
7340	4901	C	B												E		N			-852,466.39
7340	4901	C	E												E		N			890,129.40
7340	4902	C	E						DISC						E		N			14,329.16
7340	4971	D	E												E		N			-36,944.29
															Line Number Total:					58.38
7410	4251	D	B				F		DISC						E		N			623,057.01
7410	4251	D	E				F		DISC						E		N			-623,057.01
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-623,057.01
7440	4801	C	E												E		N			1,148,087.69
7440	4801	D	E												E		N			-678,841.07
7440	4871	C	E												E		N			36,944.29
7440	4881	C	E						DISC						E		N			45.38
7440	4901	C	E												E		N			890,129.40
7440	4971	D	E												E		N			-36,944.29
															Line Number Total:					736,364.39
8693	4902	C	E						DISC						E		N			14,329.16
9000	4902	C	E						DISC						E		N			14,329.16
9502	4801	C	E												E		N			1,148,087.69
9502	4801	D	E												E		N			-678,841.07

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -02 /04 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	C	E												E		N			36,944.29
9502	4881	C	E						DISC						E		N			45.38
9502	4901	C	E												E		N			890,129.40
9502	4971	D	E												E		N			-36,944.29
															Line Number Total:					1,359,421.40

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -03 /05 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			830,180.22
7240	4801	C	B												E		N			25,605,430.59
7240	4901	C	B												E		N			278,437.75
7240	4901	D	B												E		N			-30,043.05
															Line Number Total:					26,684,005.51
7320	4902	C	E						DISC						E		N			-840,598.74
7340	4801	C	B												E		N			-25,605,430.59
7340	4801	C	E												E		N			25,113,986.27
7340	4871	C	E												E		N			487,821.71
7340	4881	C	E						DISC						E		N			3.67
7340	4901	C	B												E		N			-278,437.75
7340	4901	D	B												E		N			30,043.05
7340	4901	C	E												E		N			278,437.75
7340	4901	D	E												E		N			-379,197.47
7340	4902	C	E						DISC						E		N			840,598.74
7340	4971	D	E												E		N			-488,168.83
															Line Number Total:					-343.45
7410	4251	C	B				F		DISC						E		N			-830,180.22
7410	4251	C	E				F		DISC						E		N			830,180.22
															Line Number Total:					0.00
7440	4251	C	E				F		DISC						E		N			830,180.22
7440	4801	C	E												E		N			25,113,986.27
7440	4871	C	E												E		N			487,821.71
7440	4881	C	E						DISC						E		N			3.67
7440	4901	C	E												E		N			278,437.75
7440	4901	D	E												E		N			-379,197.47
7440	4971	D	E												E		N			-488,168.83
															Line Number Total:					25,843,063.32
8693	4902	C	E						DISC						E		N			840,598.74
9000	4902	C	E						DISC						E		N			840,598.74
9502	4801	C	E												E		N			25,113,986.27
9502	4871	C	E												E		N			487,821.71

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -03 /05 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4881	C	E						DISC						E		N			3.67
9502	4901	C	E												E		N			278,437.75
9502	4901	D	E												E		N			-379,197.47
9502	4971	D	E												E		N			-488,168.83
															Line Number Total:					25,012,883.10

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -04 /06 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			18,818,122.36
7240	4901	C	B												E		N			1,121,306.95
															Line Number Total:					19,939,429.31
7320	4902	C	E						DISC						E		N			-4,837,026.99
7340	4801	C	B												E		N			-18,818,122.36
7340	4801	C	E												E		N			15,379,838.54
7340	4871	D	E												E		N			-2.37
7340	4881	D	E						DISC						E		N			-1,916,847.56
7340	4901	C	B												E		N			-1,121,306.95
7340	4901	C	E												E		N			1,639,869.39
7340	4902	C	E						DISC						E		N			4,837,026.99
															Line Number Total:					455.68
7440	4801	C	E												E		N			15,379,838.54
7440	4871	D	E												E		N			-2.37
7440	4881	D	E						DISC						E		N			-1,916,847.56
7440	4901	C	E												E		N			1,639,869.39
															Line Number Total:					15,102,858.00
8693	4902	C	E						DISC						E		N			4,837,026.99
9000	4902	C	E						DISC						E		N			4,837,026.99
9502	4801	C	E												E		N			15,379,838.54
9502	4871	D	E												E		N			-2.37
9502	4881	D	E						DISC						E		N			-1,916,847.56
9502	4901	C	E												E		N			1,639,869.39
															Line Number Total:					15,102,858.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -04 /07 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			638,331.55
7320	4902	C	E						DISC						E		N			-2,342.70
7340	4801	C	B												E		N			-638,331.55
7340	4801	C	E												E		N			638,331.55
7340	4901	D	E												E		N			-2,342.70
7340	4902	C	E						DISC						E		N			2,342.70
															Line Number Total:					0.00
7440	4801	C	E												E		N			638,331.55
7440	4901	D	E												E		N			-2,342.70
															Line Number Total:					635,988.85
8693	4902	C	E						DISC						E		N			2,342.70
9000	4902	C	E						DISC						E		N			2,342.70
9502	4801	C	E												E		N			638,331.55
9502	4901	D	E												E		N			-2,342.70
															Line Number Total:					635,988.85

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -05 /07 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			165,971,447.05
7240	4901	C	B												E		N			2,969,864.02
															Line Number Total:					168,941,311.07
7320	4902	C	E						DISC						E		N			-33,865,627.60
7340	4801	C	B												E		N			-165,971,447.05
7340	4801	C	E												E		N			142,907,535.24
7340	4871	D	E												E		N			-1,716.06
7340	4881	C	E						DISC						E		N			0.36
7340	4901	C	B												E		N			-2,969,864.02
7340	4901	D	E												E		N			-7,831,851.77
7340	4902	C	E						DISC						E		N			33,865,627.60
															Line Number Total:					-1,715.70
7410	4251	C	E				F		DISC						E		N			521,400.00
7440	4251	C	E				F		DISC						E		N			521,400.00
7440	4801	C	E												E		N			142,907,535.24
7440	4871	D	E												E		N			-1,716.06
7440	4881	C	E						DISC						E		N			0.36
7440	4901	D	E												E		N			-7,831,851.77
															Line Number Total:					135,595,367.77
8693	4902	C	E						DISC						E		N			33,865,627.60
8800	4252	D	E				F		DISC						E		N			-521,400.00
8896	4252	D	E				F		DISC						E		N			521,400.00
9000	4252	D	E				F		DISC						E		N			-521,400.00
9000	4902	C	E						DISC						E		N			33,865,627.60
															Line Number Total:					33,344,227.60
9502	4801	C	E												E		N			142,907,535.24
9502	4871	D	E												E		N			-1,716.06
9502	4881	C	E						DISC						E		N			0.36
9502	4901	D	E												E		N			-7,831,851.77

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -05 /07 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	135,073,967.77

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -06 /08 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-625,407,136.18
1000	4801	C	E												U		Y			505,494,754.64
1000	4881	C	E						DISC						U		Y			719,870.88
1000	4901	C	B												U		Y			-17,741,466.23
1000	4901	C	E												U		Y			19,673,613.58
1000	4902	C	E						DISC						U		Y			119,798,878.03
															Line Number Total:					2,538,514.72
2140	4201	D	B												U		Y			664,879,926.69
2140	4251	D	B				F		DISC						U		Y			404,639.00
2140	4801	C	B												U		Y			-625,407,136.18
2140	4901	C	B												U		Y			-17,741,466.23
															Line Number Total:					22,135,963.28
2210	4871	D	E												U		Y			616,398.32
2398	4610	C	E												U		Y			-14,129,197.44
2398	4700	C	E												U		Y			-6,084,649.44
															Line Number Total:					-20,213,846.88
5810	4251	D	B				F		DISC						U		Y			-404,639.00
5810	4251	D	E				F		DISC						U		Y			404,639.00
															Line Number Total:					0.00
7240	4251	D	B				F		DISC						U		Y			-404,639.00
7240	4801	C	B												U		Y			625,407,136.18
7240	4901	C	B												U		Y			17,741,466.23
															Line Number Total:					642,743,963.41
7320	4902	C	E						DISC						U		Y			-119,798,878.03
7440	4251	D	E				F		DISC						U		Y			-404,639.00
7440	4801	C	E												U		Y			505,494,754.64
7440	4871	D	E												U		Y			-616,398.32
7440	4881	C	E						DISC						U		Y			719,870.88
7440	4901	C	E												U		Y			19,673,613.58

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -06 /08 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					524,867,201.78
8693	4902	C	E						DISC						U		Y			119,798,878.03
9000	4902	C	E						DISC						U		Y			119,798,878.03
9502	4801	C	E												U		Y			505,494,754.64
9502	4871	D	E												U		Y			-616,398.32
9502	4881	C	E						DISC						U		Y			719,870.88
9502	4901	C	E												U		Y			19,673,613.58
															Line Number Total:					525,271,840.78

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -07 /09 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-799,019,417.96
1000	4801	C	E												U		N			818,052,121.21
1000	4881	C	E						DISC						U		N			3,750,358.00
1000	4901	C	B												U		N			-789,864.36
1000	4901	D	E												U		N			-33,762,189.06
1000	4902	C	E						DISC						U		N			65,641,239.58
															Line Number Total:					53,872,247.41
2140	4201	D	B												U		N			936,572,168.00
2140	4251	D	B				F		DISC						U		N			1,900,789.57
2140	4801	C	B												U		N			-799,019,417.96
2140	4901	C	B												U		N			-789,864.36
															Line Number Total:					138,663,675.25
2210	4871	D	E												U		N			653,395.20
2440	4610	C	E												U		N			39,555,389.36
2440	4700	C	E												U		N			45,911,957.16
															Line Number Total:					85,467,346.52
5800	4252	C	E				E		DISC						U		N			-4,139.56
5800	4252	D	E				F		DISC						U		N			74,000.00
															Line Number Total:					69,860.44
5810	4251	D	B				F		DISC						U		N			-1,900,789.57
5810	4251	D	E				F		DISC						U		N			1,853,452.61
															Line Number Total:					-47,336.96
7240	4251	D	B				F		DISC						U		N			-1,900,789.57
7240	4801	C	B												U		N			799,019,417.96
7240	4901	C	B												U		N			789,864.36
															Line Number Total:					797,908,492.75
7320	4902	C	E						DISC						U		N			-65,641,239.58
7440	4251	D	E				F		DISC						U		N			-1,853,452.61
7440	4801	C	E												U		N			818,052,121.21

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -07 /09 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												U		N			-653,395.20
7440	4881	C	E						DISC						U		N			3,750,358.00
7440	4901	D	E												U		N			-33,762,189.06
															Line Number Total:					785,533,442.34
8693	4902	C	E						DISC						U		N			65,641,239.58
8800	4252	D	E				F		DISC						U		N			-74,000.00
8840	4252	C	E				E		DISC						U		N			4,139.56
9000	4252	C	E				E		DISC						U		N			4,139.56
9000	4252	D	E				F		DISC						U		N			-74,000.00
9000	4902	C	E						DISC						U		N			65,641,239.58
															Line Number Total:					65,571,379.14
9502	4801	C	E												U		N			818,052,121.21
9502	4871	D	E												U		N			-653,395.20
9502	4881	C	E						DISC						U		N			3,750,358.00
9502	4901	D	E												U		N			-33,762,189.06
															Line Number Total:					787,386,894.95

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -08 /10 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			45,390,681.03
1000	4901	D	E												U		N			-1,628,622.19
1000	4902	C	E						DISC						U		N			3,830,014.36
															Line Number Total:					47,592,073.20
2440	4610	C	E												U		N			1,009,644,926.80
4000	4119	D	E	P	109289				DISC				X		U		N	1		1,064,432,000.00
4035	4392	C	E	P	109289				DISC						U		N	1		-7,195,000.00
5800	4252	D	E				F		DISC						U		N			27,825.80
5810	4221	C	E				E		DISC						U		N			-27,825.80
7320	4902	C	E						DISC						U		N			-3,830,014.36
7440	4221	C	E				E		DISC						U		N			27,825.80
7440	4801	C	E												U		N			45,390,681.03
7440	4901	D	E												U		N			-1,628,622.19
															Line Number Total:					43,789,884.64
8690	4902	C	E						DISC						U		N			3,830,014.36
8800	4252	D	E				F		DISC						U		N			-27,825.80
9000	4252	D	E				F		DISC						U		N			-27,825.80
9000	4902	C	E						DISC						U		N			3,830,014.36
															Line Number Total:					3,802,188.56
9502	4801	C	E												U		N			45,390,681.03
9502	4901	D	E												U		N			-1,628,622.19
															Line Number Total:					43,762,058.84

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -08 /10 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-1508

1000	Total new obligations	104,002,835.33
2140	Unobligated balance carried forward, start of year	160,799,638.53
2210	Resources available from recoveries of prior year obligations	1,269,793.52
2398	Unobligated balance expiring or withdrawn	-20,213,846.88
2440	Unobligated balance carried forward, end of year	1,095,112,273.32
4000	Appropriation	1,064,432,000.00
4035	Appropriation permanently reduced	-7,195,000.00
5800	Offsetting collections (cash)	97,686.24
5810	Change in uncollected customer payments from Federal sources (unexpired)	-75,162.76
7240	Obligated balance, start of year	1,659,235,199.60
7320	Total outlays (gross)	-228,928,199.44
7340	Adjustments in expired accounts (net)	-36,463.93
7410	Change in uncollected customer payments from Federal sources (expired)	521,400.00
7440	Obligated balance, end of year	1,533,600,140.80
8690	Outlays from new discretionary authority	3,830,014.36
8693	Outlays from discretionary balances	225,098,185.08
8800	Federal sources	-623,225.80
8840	Non-Federal sources	4,139.56
8896	Portion of offsetting collections (cash) credited to expired accounts	521,400.00
9000	Outlays	228,309,113.20
9502	Unpaid obligation, end of year	1,535,097,510.99

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /03 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,881,299.17
7240	4901	D	B												E		N			-3,803.83
															Line Number Total:					2,877,495.34
7320	4902	C	E						DISC						E		N			-1,319,695.47
7340	4801	C	B												E		N			-2,881,299.17
7340	4801	C	E												E		N			1,568,992.13
7340	4901	D	B												E		N			3,803.83
7340	4901	D	E												E		N			-11,192.26
7340	4902	C	E						DISC						E		N			1,319,695.47
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,568,992.13
7440	4901	D	E												E		N			-11,192.26
															Line Number Total:					1,557,799.87
8693	4902	C	E						DISC						E		N			1,319,695.47
9000	4902	C	E						DISC						E		N			1,319,695.47
9502	4801	C	E												E		N			1,568,992.13
9502	4901	D	E												E		N			-11,192.26
															Line Number Total:					1,557,799.87

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /04 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			7,301,599.21
7320	4902	C	E						DISC						E		N			-34.10
7340	4801	C	B												E		N			-7,301,599.21
7340	4801	C	E												E		N			7,301,599.21
7340	4901	D	E												E		N			-34.10
7340	4902	C	E						DISC						E		N			34.10
															Line Number Total:					0.00
7440	4801	C	E												E		N			7,301,599.21
7440	4901	D	E												E		N			-34.10
															Line Number Total:					7,301,565.11
8693	4902	C	E						DISC						E		N			34.10
9000	4902	C	E						DISC						E		N			34.10
9502	4801	C	E												E		N			7,301,599.21
9502	4901	D	E												E		N			-34.10
															Line Number Total:					7,301,565.11

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /05 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			47,718,601.82
7340	4801	C	B												E		N			-47,718,601.82
7340	4801	C	E												E		N			47,718,601.82
7340	4871	D	E												E		N			-5,716.10
															Line Number Total:					-5,716.10
7440	4801	C	E												E		N			47,718,601.82
7440	4871	D	E												E		N			-5,716.10
															Line Number Total:					47,712,885.72
9502	4801	C	E												E		N			47,718,601.82
9502	4871	D	E												E		N			-5,716.10
															Line Number Total:					47,712,885.72

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /06 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,771,561.50
7340	4801	C	B												E		N			-3,771,561.50
7340	4801	C	E												E		N			3,771,561.50
															Line Number Total:					0.00
7440	4801	C	E												E		N			3,771,561.50
9502	4801	C	E												E		N			3,771,561.50

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /07 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			290,326,262.50
7320	4902	C	E						DISC						E		N			-33,702,042.00
7340	4801	C	B												E		N			-290,326,262.50
7340	4801	C	E												E		N			256,624,220.50
7340	4902	C	E						DISC						E		N			33,702,042.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			256,624,220.50
8693	4902	C	E						DISC						E		N			33,702,042.00
9000	4902	C	E						DISC						E		N			33,702,042.00
9502	4801	C	E												E		N			256,624,220.50

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /08 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2398	4610	C	E												U		Y			-511,474,000.00
4000	4119	D	E	P	107248				DISC				X		U		Y	1		511,474,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /X -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-40,521.14
1000	4801	C	E												U		N			40,521.14
1000	4901	C	B												U		N			-14,772.56
1000	4901	C	E												U		N			14,772.56
															Line Number Total:					0.00
2140	4201	D	B												U		N			85,814.91
2140	4801	C	B												U		N			-40,521.14
2140	4901	C	B												U		N			-14,772.56
															Line Number Total:					30,521.21
2440	4610	C	E												U		N			30,521.21
7240	4801	C	B												U		N			40,521.14
7240	4901	C	B												U		N			14,772.56
															Line Number Total:					55,293.70
7440	4801	C	E												U		N			40,521.14
7440	4901	C	E												U		N			14,772.56
															Line Number Total:					55,293.70
9502	4801	C	E												U		N			40,521.14
9502	4901	C	E												U		N			14,772.56
															Line Number Total:					55,293.70

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -00 /09 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-253,756,312.30
1000	4801	C	E												U		N			224,358,145.99
1000	4881	C	E												U		N			1,641,131.36
1000	4901	D	B												U		N			23,850,238.90
1000	4901	D	E												U		N			-24,037,483.48
1000	4902	C	E						DISC						U		N			51,673,014.25
															Line Number Total:					23,728,734.72
2140	4201	D	B												U		N			307,342,850.32
2140	4801	C	B												U		N			-253,756,312.30
2140	4901	D	B												U		N			23,850,238.90
															Line Number Total:					77,436,776.92
2210	4871	D	E												U		N			2,147,551.81
2440	4610	C	E												U		N			49,898,537.56
2440	4700	C	E												U		N			5,957,056.45
															Line Number Total:					55,855,594.01
7240	4801	C	B												U		N			253,756,312.30
7240	4901	D	B												U		N			-23,850,238.90
															Line Number Total:					229,906,073.40
7320	4902	C	E						DISC						U		N			-51,673,014.25
7440	4801	C	E												U		N			224,358,145.99
7440	4871	D	E												U		N			-2,147,551.81
7440	4881	C	E												U		N			1,641,131.36
7440	4901	D	E												U		N			-24,037,483.48
															Line Number Total:					199,814,242.06
8693	4902	C	E						DISC						U		N			51,673,014.25
9000	4902	C	E						DISC						U		N			51,673,014.25
9502	4801	C	E												U		N			224,358,145.99
9502	4871	D	E												U		N			-2,147,551.81
9502	4881	C	E												U		N			1,641,131.36

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -00 /09 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	D	E												U		N			-24,037,483.48
																Line Number Total:				199,814,242.06

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -01 /10 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-451,403,861.99
1000	4801	C	E												U		N			341,766,611.01
1000	4802	C	B						DISC						U		N			-1,961.60
1000	4802	C	E						DISC						U		N			753.60
1000	4881	C	E												U		N			24,226,010.29
1000	4901	D	B												U		N			17,022,020.20
1000	4901	D	E												U		N			-18,818,499.74
1000	4902	C	E						DISC						U		N			170,620,162.20
															Line Number Total:					83,411,233.97
2140	4201	D	B												U		N			826,839,637.46
2140	4801	C	B												U		N			-451,403,861.99
2140	4802	C	B						DISC						U		N			-1,961.60
2140	4901	D	B												U		N			17,022,020.20
															Line Number Total:					392,455,834.07
2210	4871	D	E												U		N			5,724,811.06
2440	4610	C	E												U		N			266,078,427.77
2440	4700	C	E												U		N			48,690,983.39
															Line Number Total:					314,769,411.16
7240	4801	C	B												U		N			451,403,861.99
7240	4901	D	B												U		N			-17,022,020.20
															Line Number Total:					434,381,841.79
7320	4802	C	B						DISC						U		N			1,961.60
7320	4802	C	E						DISC						U		N			-753.60
7320	4902	C	E						DISC						U		N			-170,620,162.20
															Line Number Total:					-170,618,954.20
7440	4801	C	E												U		N			341,766,611.01
7440	4871	D	E												U		N			-5,724,811.06
7440	4881	C	E												U		N			24,226,010.29
7440	4901	D	E												U		N			-18,818,499.74
															Line Number Total:					341,449,310.50

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -01 /10 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						U		N			-1,961.60
8693	4802	C	E						DISC						U		N			753.60
8693	4902	C	E						DISC						U		N			170,620,162.20
															Line Number Total:					170,618,954.20
9000	4802	C	B						DISC						U		N			-1,961.60
9000	4802	C	E						DISC						U		N			753.60
9000	4902	C	E						DISC						U		N			170,620,162.20
															Line Number Total:					170,618,954.20
9502	4801	C	E												U		N			341,766,611.01
9502	4871	D	E												U		N			-5,724,811.06
9502	4881	C	E												U		N			24,226,010.29
9502	4901	D	E												U		N			-18,818,499.74
															Line Number Total:					341,449,310.50

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -02 /10 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-493,526,966.83
1000	4801	C	E												U		N			390,660,545.13
1000	4881	C	E												U		N			31,887,918.32
1000	4901	D	B												U		N			17,385,509.55
1000	4901	D	E												U		N			-19,596,277.92
1000	4902	C	E						DISC						U		N			141,924,039.94
1000	4981	C	E												U		N			3,320.31
															Line Number Total:					68,738,088.50
2140	4201	D	B												U		N			816,230,206.37
2140	4801	C	B												U		N			-493,526,966.83
2140	4901	D	B												U		N			17,385,509.55
															Line Number Total:					340,088,749.09
2210	4871	D	E												U		N			3,089,699.90
2440	4610	C	E												U		N			219,960,994.90
2440	4700	C	E												U		N			54,479,365.59
															Line Number Total:					274,440,360.49
7240	4801	C	B												U		N			493,526,966.83
7240	4901	D	B												U		N			-17,385,509.55
															Line Number Total:					476,141,457.28
7320	4902	C	E						DISC						U		N			-141,924,039.94
7440	4801	C	E												U		N			390,660,545.13
7440	4871	D	E												U		N			-3,089,699.90
7440	4881	C	E												U		N			31,887,918.32
7440	4901	D	E												U		N			-19,596,277.92
7440	4981	C	E												U		N			3,320.31
															Line Number Total:					399,865,805.94
8693	4902	C	E						DISC						U		N			141,924,039.94
9000	4902	C	E						DISC						U		N			141,924,039.94
9502	4801	C	E												U		N			390,660,545.13

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -02 /10 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												U		N			-3,089,699.90
9502	4881	C	E												U		N			31,887,918.32
9502	4901	D	E												U		N			-19,596,277.92
9502	4981	C	E												U		N			3,320.31
																Line Number Total:				399,865,805.94

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -03 /11 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,045,119,544.25
1000	4801	C	E												U		N			927,833,452.52
1000	4802	C	B						DISC						U		N			-70.60
1000	4802	C	E						DISC						U		N			70.60
1000	4881	C	E												U		N			26,998,249.29
1000	4901	C	B												U		N			-9,930,327.72
1000	4901	C	E												U		N			10,748,525.83
1000	4902	C	E						DISC						U		N			178,778,264.85
1000	4981	C	E												U		N			1,964.99
															Line Number Total:					89,310,585.51
2140	4201	D	B												U		N			1,658,932,261.90
2140	4801	C	B												U		N			-1,045,119,544.25
2140	4802	C	B						DISC						U		N			-70.60
2140	4901	C	B												U		N			-9,930,327.72
															Line Number Total:					603,882,319.33
2210	4871	D	E												U		N			3,251,685.52
2440	4610	C	E												U		N			517,823,419.34
7240	4801	C	B												U		N			1,045,119,544.25
7240	4901	C	B												U		N			9,930,327.72
															Line Number Total:					1,055,049,871.97
7320	4802	C	B						DISC						U		N			70.60
7320	4802	C	E						DISC						U		N			-70.60
7320	4902	C	E						DISC						U		N			-178,778,264.85
															Line Number Total:					-178,778,264.85
7440	4801	C	E												U		N			927,833,452.52
7440	4871	D	E												U		N			-3,251,685.52
7440	4881	C	E												U		N			26,998,249.29
7440	4901	C	E												U		N			10,748,525.83
7440	4981	C	E												U		N			1,964.99
															Line Number Total:					962,330,507.11
8693	4802	C	B						DISC						U		N			-70.60

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -03 /11 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E						DISC						U		N			70.60
8693	4902	C	E						DISC						U		N			178,778,264.85
															Line Number Total:					178,778,264.85
9000	4802	C	B						DISC						U		N			-70.60
9000	4802	C	E						DISC						U		N			70.60
9000	4902	C	E						DISC						U		N			178,778,264.85
															Line Number Total:					178,778,264.85
9502	4801	C	E												U		N			927,833,452.52
9502	4871	D	E												U		N			-3,251,685.52
9502	4881	C	E												U		N			26,998,249.29
9502	4901	C	E												U		N			10,748,525.83
9502	4981	C	E												U		N			1,964.99
															Line Number Total:					962,330,507.11

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -04 /08 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-2,699,683,204.35
1000	4801	C	E												U		Y			2,452,635,987.44
1000	4881	C	E												U		Y			29,631,129.49
1000	4901	C	B												U		Y			-24,936,659.53
1000	4901	C	E												U		Y			24,963,055.15
1000	4902	C	E						DISC						U		Y			333,816,439.25
															Line Number Total:					116,426,747.45
2140	4201	D	B												U		Y			3,594,144,802.09
2140	4801	C	B												U		Y			-2,699,683,204.35
2140	4901	C	B												U		Y			-24,936,659.53
															Line Number Total:					869,524,938.21
2210	4871	D	E												U		Y			23,760,032.54
2398	4610	C	E												U		Y			-776,858,223.30
7240	4801	C	B												U		Y			2,699,683,204.35
7240	4901	C	B												U		Y			24,936,659.53
															Line Number Total:					2,724,619,863.88
7320	4902	C	E						DISC						U		Y			-333,816,439.25
7440	4801	C	E												U		Y			2,452,635,987.44
7440	4871	D	E												U		Y			-23,760,032.54
7440	4881	C	E												U		Y			29,631,129.49
7440	4901	C	E												U		Y			24,963,055.15
															Line Number Total:					2,483,470,139.54
8693	4902	C	E						DISC						U		Y			333,816,439.25
9000	4902	C	E						DISC						U		Y			333,816,439.25
9502	4801	C	E												U		Y			2,452,635,987.44
9502	4871	D	E												U		Y			-23,760,032.54
9502	4881	C	E												U		Y			29,631,129.49
9502	4901	C	E												U		Y			24,963,055.15

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -04 /08 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	2,483,470,139.54

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -05 /09 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,687,835,609.33
1000	4801	C	E												U		N			3,393,598,700.08
1000	4881	C	E												U		N			33,561,183.41
1000	4901	C	B												U		N			-39,810,339.38
1000	4901	C	E												U		N			26,706,232.66
1000	4902	C	E						DISC						U		N			382,361,574.40
1000	4981	C	E												U		N			7,068.60
															Line Number Total:					108,588,810.44
2140	4201	D	B												U		N			4,977,267,843.02
2140	4801	C	B												U		N			-3,687,835,609.33
2140	4901	C	B												U		N			-39,810,339.38
															Line Number Total:					1,249,621,894.31
2210	4871	D	E												U		N			6,317,685.07
2210	4971	D	E												U		N			1,030.00
															Line Number Total:					6,318,715.07
2440	4610	C	E												U		N			1,147,351,798.94
7240	4801	C	B												U		N			3,687,835,609.33
7240	4901	C	B												U		N			39,810,339.38
															Line Number Total:					3,727,645,948.71
7320	4902	C	E						DISC						U		N			-382,361,574.40
7440	4801	C	E												U		N			3,393,598,700.08
7440	4871	D	E												U		N			-6,317,685.07
7440	4881	C	E												U		N			33,561,183.41
7440	4901	C	E												U		N			26,706,232.66
7440	4971	D	E												U		N			-1,030.00
7440	4981	C	E												U		N			7,068.60
															Line Number Total:					3,447,554,469.68
8693	4902	C	E						DISC						U		N			382,361,574.40
9000	4902	C	E						DISC						U		N			382,361,574.40

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -05 /09 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			3,393,598,700.08
9502	4871	D	E												U		N			-6,317,685.07
9502	4881	C	E												U		N			33,561,183.41
9502	4901	C	E												U		N			26,706,232.66
9502	4971	D	E												U		N			-1,030.00
9502	4981	C	E												U		N			7,068.60
															Line Number Total:					3,447,554,469.68

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -06 /10 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,779,075,989.62
1000	4801	C	E												U		N			3,515,231,419.32
1000	4802	C	B						DISC						U		N			-1,530.00
1000	4802	C	E						DISC						U		N			3,662.43
1000	4881	C	E												U		N			236,740,371.21
1000	4901	C	B												U		N			-44,499,715.34
1000	4901	C	E												U		N			30,865,674.54
1000	4902	C	E						DISC						U		N			589,110,994.20
1000	4981	C	E												U		N			6,776.79
															Line Number Total:					548,381,663.53
2140	4201	D	B												U		N			5,743,531,281.01
2140	4801	C	B												U		N			-3,779,075,989.62
2140	4802	C	B						DISC						U		N			-1,530.00
2140	4901	C	B												U		N			-44,499,715.34
															Line Number Total:					1,919,954,046.05
2210	4871	D	E												U		N			80,048,782.32
2210	4971	D	E												U		N			3,253.51
															Line Number Total:					80,052,035.83
2440	4610	C	E												U		N			1,409,978,858.58
2440	4700	C	E												U		N			41,645,559.77
															Line Number Total:					1,451,624,418.35
7240	4801	C	B												U		N			3,779,075,989.62
7240	4901	C	B												U		N			44,499,715.34
															Line Number Total:					3,823,575,704.96
7320	4802	C	B						DISC						U		N			1,530.00
7320	4802	C	E						DISC						U		N			-3,662.43
7320	4902	C	E						DISC						U		N			-589,110,994.20
															Line Number Total:					-589,113,126.63
7440	4801	C	E												U		N			3,515,231,419.32
7440	4871	D	E												U		N			-80,048,782.32
7440	4881	C	E												U		N			236,740,371.21

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -06 /10 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												U		N			30,865,674.54
7440	4971	D	E												U		N			-3,253.51
7440	4981	C	E												U		N			6,776.79
															Line Number Total:					3,702,792,206.03
8693	4802	C	B						DISC						U		N			-1,530.00
8693	4802	C	E						DISC						U		N			3,662.43
8693	4902	C	E						DISC						U		N			589,110,994.20
															Line Number Total:					589,113,126.63
9000	4802	C	B						DISC						U		N			-1,530.00
9000	4802	C	E						DISC						U		N			3,662.43
9000	4902	C	E						DISC						U		N			589,110,994.20
															Line Number Total:					589,113,126.63
9502	4801	C	E												U		N			3,515,231,419.32
9502	4871	D	E												U		N			-80,048,782.32
9502	4881	C	E												U		N			236,740,371.21
9502	4901	C	E												U		N			30,865,674.54
9502	4971	D	E												U		N			-3,253.51
9502	4981	C	E												U		N			6,776.79
															Line Number Total:					3,702,792,206.03

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -07 /11 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-5,853,411,145.25
1000	4801	C	E												U		N			5,473,263,278.82
1000	4881	C	E												U		N			958,583,091.96
1000	4901	C	B												U		N			-52,740,268.26
1000	4901	C	E												U		N			27,409,285.64
1000	4902	C	E						DISC						U		N			921,456,187.07
1000	4981	C	E												U		N			391,989.79
															Line Number Total:					1,474,952,419.77
2140	4201	D	B												U		N			8,239,802,953.25
2140	4801	C	B												U		N			-5,853,411,145.25
2140	4901	C	B												U		N			-52,740,268.26
															Line Number Total:					2,333,651,539.74
2210	4871	D	E												U		N			654,665,551.14
2210	4971	D	E												U		N			51,408.14
															Line Number Total:					654,716,959.28
2440	4610	C	E												U		N			1,432,416,079.25
4036	4393	C	E	P	107248				DISC						U		N			-81,000,000.00
7240	4801	C	B												U		N			5,853,411,145.25
7240	4901	C	B												U		N			52,740,268.26
															Line Number Total:					5,906,151,413.51
7320	4902	C	E						DISC						U		N			-921,456,187.07
7440	4801	C	E												U		N			5,473,263,278.82
7440	4871	D	E												U		N			-654,665,551.14
7440	4881	C	E												U		N			958,583,091.96
7440	4901	C	E												U		N			27,409,285.64
7440	4971	D	E												U		N			-51,408.14
7440	4981	C	E												U		N			391,989.79
															Line Number Total:					5,804,930,686.93
8693	4902	C	E						DISC						U		N			921,456,187.07

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -07 /11 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						U		N			921,456,187.07
9502	4801	C	E												U		N			5,473,263,278.82
9502	4871	D	E												U		N			-654,665,551.14
9502	4881	C	E												U		N			958,583,091.96
9502	4901	C	E												U		N			27,409,285.64
9502	4971	D	E												U		N			-51,408.14
9502	4981	C	E												U		N			391,989.79
															Line Number Total:					5,804,930,686.93

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -08 /12 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			2,145,968,741.19
1000	4901	C	E												U		N			769,844.59
1000	4902	C	E						DISC						U		N			21,002,570.66
															Line Number Total:					2,167,741,156.44
2440	4610	C	E												U		N			10,772,066,315.81
2440	4700	C	E												U		N			54,767,527.75
															Line Number Total:					10,826,833,843.56
4000	4119	D	E	P	107248				DISC				X		U		N	1		13,086,486,000.00
4035	4392	C	E	P	107248				DISC						U		N	1		-91,911,000.00
7320	4902	C	E						DISC						U		N			-21,002,570.66
7440	4801	C	E												U		N			2,145,968,741.19
7440	4901	C	E												U		N			769,844.59
															Line Number Total:					2,146,738,585.78
8690	4902	C	E						DISC						U		N			21,002,570.66
9000	4902	C	E						DISC						U		N			21,002,570.66
9502	4801	C	E												U		N			2,145,968,741.19
9502	4901	C	E												U		N			769,844.59
															Line Number Total:					2,146,738,585.78

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -94 /03 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-962,552.91
7240	4251	D	B				F		DISC						E		N			-614,159.29
7240	4801	C	B												E		N			17,559,115.07
7240	4901	D	B												E		N			-3,901,317.65
															Line Number Total:					12,081,085.22
7320	4902	D	E						DISC						E		N			22,737.25
7340	4801	C	B												E		N			-17,559,115.07
7340	4801	C	E												E		N			17,518,297.64
7340	4871	D	E												E		N			-100,852.94
7340	4881	C	E												E		N			170.17
7340	4901	D	B												E		N			3,901,317.65
7340	4901	D	E												E		N			-3,837,762.97
7340	4902	D	E						DISC						E		N			-22,737.25
															Line Number Total:					-100,682.77
7410	4221	D	B				F		DISC						E		N			962,552.91
7410	4221	D	E				F		DISC						E		N			-962,552.91
7410	4251	D	B				F		DISC						E		N			614,159.29
7410	4251	D	E				F		DISC						E		N			-614,159.29
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-962,552.91
7440	4251	D	E				F		DISC						E		N			-614,159.29
7440	4801	C	E												E		N			17,518,297.64
7440	4871	D	E												E		N			-100,852.94
7440	4881	C	E												E		N			170.17
7440	4901	D	E												E		N			-3,837,762.97
															Line Number Total:					12,003,139.70
8693	4902	D	E						DISC						E		N			-22,737.25
9000	4902	D	E						DISC						E		N			-22,737.25
9502	4801	C	E												E		N			17,518,297.64
9502	4871	D	E												E		N			-100,852.94
9502	4881	C	E												E		N			170.17
9502	4901	D	E												E		N			-3,837,762.97

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -94 /03 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					13,579,851.90

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -95 /07 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			35,495,917.81
7240	4901	D	B												E		N			-43,296,463.54
															Line Number Total:					-7,800,545.73
7320	4902	C	E						DISC						E		N			-513,644.24
7340	4801	C	B												E		N			-35,495,917.81
7340	4801	C	E												E		N			36,070,108.57
7340	4871	D	E												E		N			-222,389.89
7340	4881	C	E												E		N			1,356.00
7340	4901	D	B												E		N			43,296,463.54
7340	4901	D	E												E		N			-44,384,298.54
7340	4902	C	E						DISC						E		N			513,644.24
															Line Number Total:					-221,033.89
7440	4801	C	E												E		N			36,070,108.57
7440	4871	D	E												E		N			-222,389.89
7440	4881	C	E												E		N			1,356.00
7440	4901	D	E												E		N			-44,384,298.54
															Line Number Total:					-8,535,223.86
8693	4902	C	E						DISC						E		N			513,644.24
9000	4902	C	E						DISC						E		N			513,644.24
9502	4801	C	E												E		N			36,070,108.57
9502	4871	D	E												E		N			-222,389.89
9502	4881	C	E												E		N			1,356.00
9502	4901	D	E												E		N			-44,384,298.54
															Line Number Total:					-8,535,223.86

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -96 /08 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-31,267,409.88
1000	4801	C	E												U		Y			34,962,728.12
1000	4802	C	E						DISC						U		Y			1,850.00
1000	4881	C	E												U		Y			787,802.82
1000	4901	D	B												U		Y			37,713,003.56
1000	4901	D	E												U		Y			-37,728,343.00
1000	4902	D	E						DISC						U		Y			-3,685,056.07
															Line Number Total:					784,575.55
2140	4201	D	B												U		Y			477,262.00
2140	4801	C	B												U		Y			-31,267,409.88
2140	4901	D	B												U		Y			37,713,003.56
															Line Number Total:					6,922,855.68
2210	4871	D	E												U		Y			1,958,392.35
2398	4610	C	E												U		Y			-8,096,672.48
7240	4801	C	B												U		Y			31,267,409.88
7240	4901	D	B												U		Y			-37,713,003.56
															Line Number Total:					-6,445,593.68
7320	4802	C	E						DISC						U		Y			-1,850.00
7320	4902	D	E						DISC						U		Y			3,685,056.07
															Line Number Total:					3,683,206.07
7440	4801	C	E												U		Y			34,962,728.12
7440	4871	D	E												U		Y			-1,958,392.35
7440	4881	C	E												U		Y			787,802.82
7440	4901	D	E												U		Y			-37,728,343.00
															Line Number Total:					-3,936,204.41
8693	4802	C	E						DISC						U		Y			1,850.00
8693	4902	D	E						DISC						U		Y			-3,685,056.07
															Line Number Total:					-3,683,206.07
9000	4802	C	E						DISC						U		Y			1,850.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -96 /08 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	D	E						DISC						U		Y			-3,685,056.07
															Line Number Total:					-3,683,206.07
9502	4801	C	E												U		Y			34,962,728.12
9502	4871	D	E												U		Y			-1,958,392.35
9502	4881	C	E												U		Y			787,802.82
9502	4901	D	E												U		Y			-37,728,343.00
															Line Number Total:					-3,936,204.41

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -97 /08 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-71,857,795.72
1000	4801	C	E												U		Y			71,937,921.13
1000	4881	C	E												U		Y			82,944.58
1000	4901	D	B												U		Y			16,639,182.95
1000	4901	D	E												U		Y			-15,725,323.26
1000	4902	D	E						DISC						U		Y			-993,985.10
															Line Number Total:					82,944.58
2140	4201	D	B												U		Y			67,587,333.34
2140	4801	C	B												U		Y			-71,857,795.72
2140	4901	D	B												U		Y			16,639,182.95
															Line Number Total:					12,368,720.57
2210	4871	D	E												U		Y			979,247.92
2398	4610	C	E												U		Y			-13,088,601.26
2398	4700	C	E												U		Y			-176,422.65
															Line Number Total:					-13,265,023.91
7240	4801	C	B												U		Y			71,857,795.72
7240	4901	D	B												U		Y			-16,639,182.95
															Line Number Total:					55,218,612.77
7320	4902	D	E						DISC						U		Y			993,985.10
7440	4801	C	E												U		Y			71,937,921.13
7440	4871	D	E												U		Y			-979,247.92
7440	4881	C	E												U		Y			82,944.58
7440	4901	D	E												U		Y			-15,725,323.26
															Line Number Total:					55,316,294.53
8693	4902	D	E						DISC						U		Y			-993,985.10
9000	4902	D	E						DISC						U		Y			-993,985.10
9502	4801	C	E												U		Y			71,937,921.13
9502	4871	D	E												U		Y			-979,247.92
9502	4881	C	E												U		Y			82,944.58

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -97 /08 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	D	E												U		Y			-15,725,323.26
																Line Number Total:				55,316,294.53

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -98 /07 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			108,241,595.08
7240	4901	D	B												E		N			-13,626,500.36
															Line Number Total:					94,615,094.72
7320	4802	C	B						DISC						E		N			12,542.50
7320	4802	C	E						DISC						E		N			-12,542.50
7320	4902	D	E						DISC						E		N			3,387,337.09
															Line Number Total:					3,387,337.09
7340	4801	C	B												E		N			-108,241,595.08
7340	4801	C	E												E		N			105,246,041.20
7340	4802	C	B						DISC						E		N			-12,542.50
7340	4802	C	E						DISC						E		N			12,542.50
7340	4871	D	E												E		N			-3,451,296.15
7340	4881	C	E												E		N			674,325.23
7340	4901	D	B												E		N			13,626,500.36
7340	4901	D	E												E		N			-7,843,217.78
7340	4902	D	E						DISC						E		N			-3,387,337.09
															Line Number Total:					-3,376,579.31
7440	4801	C	E												E		N			105,246,041.20
7440	4871	D	E												E		N			-3,451,296.15
7440	4881	C	E												E		N			674,325.23
7440	4901	D	E												E		N			-7,843,217.78
															Line Number Total:					94,625,852.50
8693	4802	C	B						DISC						E		N			-12,542.50
8693	4802	C	E						DISC						E		N			12,542.50
8693	4902	D	E						DISC						E		N			-3,387,337.09
															Line Number Total:					-3,387,337.09
9000	4802	C	B						DISC						E		N			-12,542.50
9000	4802	C	E						DISC						E		N			12,542.50
9000	4902	D	E						DISC						E		N			-3,387,337.09
															Line Number Total:					-3,387,337.09
9502	4801	C	E												E		N			105,246,041.20

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -98 /07 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-3,451,296.15
9502	4881	C	E												E		N			674,325.23
9502	4901	D	E												E		N			-7,843,217.78
																Line Number Total:				94,625,852.50

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -99 /09 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-163,307,716.19
1000	4801	C	E												U		N			134,026,358.13
1000	4881	C	E												U		N			4,033,519.54
1000	4901	D	B												U		N			23,071,161.05
1000	4901	D	E												U		N			-19,762,198.85
1000	4902	C	E						DISC						U		N			33,345,276.83
															Line Number Total:					11,406,400.51
2140	4201	D	B												U		N			174,339,198.60
2140	4801	C	B												U		N			-163,307,716.19
2140	4901	D	B												U		N			23,071,161.05
															Line Number Total:					34,102,643.46
2210	4871	D	E												U		N			1,642,358.57
2440	4610	C	E												U		N			22,200,706.80
2440	4700	C	E												U		N			2,137,894.72
															Line Number Total:					24,338,601.52
7240	4801	C	B												U		N			163,307,716.19
7240	4901	D	B												U		N			-23,071,161.05
															Line Number Total:					140,236,555.14
7320	4902	C	E						DISC						U		N			-33,345,276.83
7440	4801	C	E												U		N			134,026,358.13
7440	4871	D	E												U		N			-1,642,358.57
7440	4881	C	E												U		N			4,033,519.54
7440	4901	D	E												U		N			-19,762,198.85
															Line Number Total:					116,655,320.25
8693	4902	C	E						DISC						U		N			33,345,276.83
9000	4902	C	E						DISC						U		N			33,345,276.83
9502	4801	C	E												U		N			134,026,358.13
9502	4871	D	E												U		N			-1,642,358.57
9502	4881	C	E												U		N			4,033,519.54

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -99 /09 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	D	E												U		N			-19,762,198.85
																Line Number Total:				116,655,320.25

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -99 /09 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-1611

1000	Total new obligations	4,693,553,360.97
2140	Unobligated balance carried forward, start of year	7,840,040,838.64
2210	Resources available from recoveries of prior year obligations	783,641,489.85
2398	Unobligated balance expiring or withdrawn	-1,309,693,919.69
2440	Unobligated balance carried forward, end of year	16,045,484,047.83
4000	Appropriation	13,597,960,000.00
4035	Appropriation permanently reduced	-91,911,000.00
4036	Unobligated balance permanently reduced	-81,000,000.00
7240	Obligated balance, start of year	19,017,428,198.01
7320	Total outlays (gross)	-2,851,537,598.38
7340	Adjustments in expired accounts (net)	-3,704,012.07
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	20,072,098,458.68
8690	Outlays from new discretionary authority	21,002,570.66
8693	Outlays from discretionary balances	2,830,535,027.72
9000	Outlays	2,851,537,598.38
9502	Unpaid obligation, end of year	20,073,675,170.88

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- - /X -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			900,000.00
2440	4610	C	E												U		N			900,000.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -01 /03 -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-2,401,221.44
7240	4801	C	B												E		N			51,008,376.93
7240	4901	D	B												E		N			-6,019,372.96
															Line Number Total:					42,587,782.53
7320	4902	C	E						DISC						E		N			-19,442,250.42
7320	4982	D	E						DISC						E		N			165.90
															Line Number Total:					-19,442,084.52
7340	4801	C	B												E		N			-51,008,376.93
7340	4801	C	E												E		N			31,328,640.18
7340	4871	D	E												E		N			-742,442.88
7340	4881	C	E												E		N			132,845.05
7340	4901	D	B												E		N			6,019,372.96
7340	4901	D	E												E		N			-5,781,886.63
7340	4902	C	E						DISC						E		N			19,442,250.42
7340	4981	C	E												E		N			165.90
7340	4982	D	E						DISC						E		N			-165.90
															Line Number Total:					-609,597.83
7410	4251	D	B				F		DISC						E		N			2,401,221.44
7410	4251	D	E				F		DISC						E		N			-2,401,221.44
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-2,401,221.44
7440	4801	C	E												E		N			31,328,640.18
7440	4871	D	E												E		N			-742,442.88
7440	4881	C	E												E		N			132,845.05
7440	4901	D	E												E		N			-5,781,886.63
7440	4981	C	E												E		N			165.90
															Line Number Total:					22,536,100.18
8693	4902	C	E						DISC						E		N			19,442,250.42
8693	4982	D	E						DISC						E		N			-165.90
															Line Number Total:					19,442,084.52
8800	4252	C	E				F		DISC						E		N			65,214,000.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -01 /03 -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4252	D	E				E		DISC						E		N			-65,214,000.00
8896	4252	C	E				F		DISC						E		N			-65,214,000.00
8896	4252	D	E				E		DISC						E		N			65,214,000.00
															Line Number Total:					0.00
9000	4252	C	E				F		DISC						E		N			65,214,000.00
9000	4252	D	E				E		DISC						E		N			-65,214,000.00
9000	4902	C	E						DISC						E		N			19,442,250.42
9000	4982	D	E						DISC						E		N			-165.90
															Line Number Total:					19,442,084.52
9502	4801	C	E												E		N			31,328,640.18
9502	4871	D	E												E		N			-742,442.88
9502	4881	C	E												E		N			132,845.05
9502	4901	D	E												E		N			-5,781,886.63
9502	4981	C	E												E		N			165.90
															Line Number Total:					24,937,321.62

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -02 /04 -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			57,682,550.30
7240	4801	C	B												E		N			43,120,709.94
7240	4901	C	B												E		N			1,766,816.50
															Line Number Total:					102,570,076.74
7320	4902	C	E						DISC						E		N			-5,021,451.90
7320	4982	D	E						DISC						E		N			7.40
															Line Number Total:					-5,021,444.50
7340	4801	C	B												E		N			-43,120,709.94
7340	4801	C	E												E		N			40,427,340.11
7340	4871	D	E												E		N			-2,451,398.11
7340	4881	C	E												E		N			31,804.77
7340	4901	C	B												E		N			-1,766,816.50
7340	4901	D	E												E		N			-561,265.57
7340	4902	C	E						DISC						E		N			5,021,451.90
7340	4982	D	E						DISC						E		N			-7.40
															Line Number Total:					-2,419,600.74
7410	4251	C	B				F		DISC						E		N			-57,682,550.30
7410	4251	C	E				F		DISC						E		N			57,331,667.82
															Line Number Total:					-350,882.48
7440	4251	C	E				F		DISC						E		N			57,331,667.82
7440	4801	C	E												E		N			40,427,340.11
7440	4871	D	E												E		N			-2,451,398.11
7440	4881	C	E												E		N			31,804.77
7440	4901	D	E												E		N			-561,265.57
															Line Number Total:					94,778,149.02
8693	4902	C	E						DISC						E		N			5,021,451.90
8693	4982	D	E						DISC						E		N			-7.40
															Line Number Total:					5,021,444.50
8800	4252	C	E				F		DISC						E		N			350,882.48
8896	4252	C	E				F		DISC						E		N			-350,882.48

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -02 /04 -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	C	E				F		DISC						E		N			350,882.48
9000	4902	C	E						DISC						E		N			5,021,451.90
9000	4982	D	E						DISC						E		N			-7.40
															Line Number Total:					5,372,326.98
9502	4801	C	E												E		N			40,427,340.11
9502	4871	D	E												E		N			-2,451,398.11
9502	4881	C	E												E		N			31,804.77
9502	4901	D	E												E		N			-561,265.57
															Line Number Total:					37,446,481.20

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -03 /05 -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			1,780,228.92
7240	4801	C	B												E		N			165,743,451.97
7240	4901	D	B												E		N			-523,675.37
															Line Number Total:					167,000,005.52
7320	4902	C	E						DISC						E		N			-12,751,525.61
7320	4982	D	E						DISC						E		N			1,287,196.67
															Line Number Total:					-11,464,328.94
7340	4801	C	B												E		N			-165,743,451.97
7340	4801	C	E												E		N			153,863,781.85
7340	4871	D	E												E		N			-957,758.35
7340	4881	C	E												E		N			1,420,081.45
7340	4901	D	B												E		N			523,675.37
7340	4901	C	E												E		N			231,741.33
7340	4901	D	E												E		N			-1,603,262.57
7340	4902	C	E						DISC						E		N			12,751,525.61
7340	4982	D	E						DISC						E		N			-1,287,196.67
															Line Number Total:					-800,863.95
7410	4251	C	B				F		DISC						E		N			-1,780,228.92
7410	4251	C	E				F		DISC						E		N			1,780,431.27
															Line Number Total:					202.35
7440	4251	C	E				F		DISC						E		N			1,780,431.27
7440	4801	C	E												E		N			153,863,781.85
7440	4871	D	E												E		N			-957,758.35
7440	4881	C	E												E		N			1,420,081.45
7440	4901	C	E												E		N			231,741.33
7440	4901	D	E												E		N			-1,603,262.57
															Line Number Total:					154,735,014.98
8693	4902	C	E						DISC						E		N			12,751,525.61
8693	4982	D	E						DISC						E		N			-1,287,196.67
															Line Number Total:					11,464,328.94
8800	4252	C	E				F		DISC						E		N			36,207,000.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -03 /05 -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4252	D	E				E		DISC						E		N			-36,207,202.35
8896	4252	C	E				F		DISC						E		N			-36,207,000.00
8896	4252	D	E				E		DISC						E		N			36,207,202.35
															Line Number Total:					202.35
9000	4252	C	E				F		DISC						E		N			36,207,000.00
9000	4252	D	E				E		DISC						E		N			-36,207,202.35
9000	4902	C	E						DISC						E		N			12,751,525.61
9000	4982	D	E						DISC						E		N			-1,287,196.67
															Line Number Total:					11,464,126.59
9502	4801	C	E												E		N			153,863,781.85
9502	4871	D	E												E		N			-957,758.35
9502	4881	C	E												E		N			1,420,081.45
9502	4901	C	E												E		N			231,741.33
9502	4901	D	E												E		N			-1,603,262.57
															Line Number Total:					152,954,583.71

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -04 /06 -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			8,069.96
7240	4251	D	B				F		DISC						E		N			-1,005,059.97
7240	4801	C	B												E		N			274,060,114.63
7240	4901	C	B												E		N			21,945,588.99
															Line Number Total:					295,008,713.61
7320	4902	C	E						DISC						E		N			-25,517,770.73
7320	4982	C	E						DISC						E		N			-2,165.31
															Line Number Total:					-25,519,936.04
7340	4801	C	B												E		N			-274,060,114.63
7340	4801	C	E												E		N			250,941,966.71
7340	4871	D	E												E		N			-2,630,643.67
7340	4881	C	E												E		N			253,995.38
7340	4901	C	B												E		N			-21,945,588.99
7340	4901	C	E												E		N			19,555,640.05
7340	4902	C	E						DISC						E		N			25,517,770.73
7340	4982	C	E						DISC						E		N			2,165.31
															Line Number Total:					-2,364,809.11
7410	4221	C	B				F		DISC						E		N			-8,069.96
7410	4221	C	E				F		DISC						E		N			8,069.96
7410	4251	D	B				F		DISC						E		N			1,005,059.97
7410	4251	D	E				F		DISC						E		N			-1,005,317.51
															Line Number Total:					-257.54
7440	4221	C	E				F		DISC						E		N			8,069.96
7440	4251	D	E				F		DISC						E		N			-1,005,317.51
7440	4801	C	E												E		N			250,941,966.71
7440	4871	D	E												E		N			-2,630,643.67
7440	4881	C	E												E		N			253,995.38
7440	4901	C	E												E		N			19,555,640.05
															Line Number Total:					267,123,710.92
8693	4902	C	E						DISC						E		N			25,517,770.73
8693	4982	C	E						DISC						E		N			2,165.31

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -04 /06 -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					25,519,936.04
8800	4252	C	E				F		DISC						E		N			257.54
8896	4252	C	E				F		DISC						E		N			-257.54
9000	4252	C	E				F		DISC						E		N			257.54
9000	4902	C	E						DISC						E		N			25,517,770.73
9000	4982	C	E						DISC						E		N			2,165.31
															Line Number Total:					25,520,193.58
9502	4801	C	E												E		N			250,941,966.71
9502	4871	D	E												E		N			-2,630,643.67
9502	4881	C	E												E		N			253,995.38
9502	4901	C	E												E		N			19,555,640.05
															Line Number Total:					268,120,958.47

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -05 /07 -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			1,361,673.85
7240	4251	D	B				F		DISC						E		N			-278,954.46
7240	4801	C	B												E		N			619,332,616.49
7240	4901	C	B												E		N			40,578,384.30
															Line Number Total:					660,993,720.18
7320	4902	C	E						DISC						E		N			-130,432,333.71
7320	4982	D	E						DISC						E		N			143,772.84
															Line Number Total:					-130,288,560.87
7340	4801	C	B												E		N			-619,332,616.49
7340	4801	C	E												E		N			521,917,847.14
7340	4871	D	E												E		N			-5,881,021.07
7340	4881	C	E												E		N			4,023,837.41
7340	4901	C	B												E		N			-40,578,384.30
7340	4901	C	E												E		N			9,719,996.81
7340	4902	C	E						DISC						E		N			130,432,333.71
7340	4971	D	E												E		N			-70,204.60
7340	4981	C	E												E		N			23,536.84
7340	4982	D	E						DISC						E		N			-143,772.84
															Line Number Total:					111,552.61
7410	4221	C	B				F		DISC						E		N			-1,361,673.85
7410	4221	C	E				F		DISC						E		N			698,721.45
7410	4251	D	B				F		DISC						E		N			278,954.46
7410	4251	D	E				F		DISC						E		N			-249,654.09
															Line Number Total:					-633,652.03
7440	4221	C	E				F		DISC						E		N			698,721.45
7440	4251	D	E				F		DISC						E		N			-249,654.09
7440	4801	C	E												E		N			521,917,847.14
7440	4871	D	E												E		N			-5,881,021.07
7440	4881	C	E												E		N			4,023,837.41
7440	4901	C	E												E		N			9,719,996.81
7440	4971	D	E												E		N			-70,204.60
7440	4981	C	E												E		N			23,536.84
															Line Number Total:					530,183,059.89

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -05 /07 -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			130,432,333.71
8693	4982	D	E						DISC						E		N			-143,772.84
															Line Number Total:					130,288,560.87
8800	4252	D	E				F		DISC						E		N			-29,300.37
8896	4252	D	E				F		DISC						E		N			29,300.37
9000	4252	D	E				F		DISC						E		N			-29,300.37
9000	4902	C	E						DISC						E		N			130,432,333.71
9000	4982	D	E						DISC						E		N			-143,772.84
															Line Number Total:					130,259,260.50
9502	4801	C	E												E		N			521,917,847.14
9502	4871	D	E												E		N			-5,881,021.07
9502	4881	C	E												E		N			4,023,837.41
9502	4901	C	E												E		N			9,719,996.81
9502	4971	D	E												E		N			-70,204.60
9502	4981	C	E												E		N			23,536.84
															Line Number Total:					529,733,992.53

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -06 /08 -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-1,690,446,034.71
1000	4801	C	E												U		Y			1,425,611,914.79
1000	4881	C	E												U		Y			20,334,661.50
1000	4901	C	B												U		Y			-121,667,842.97
1000	4901	C	E												U		Y			62,638,624.59
1000	4902	C	E						DISC						U		Y			363,167,398.07
															Line Number Total:					59,638,721.27
2140	4201	D	B												U		Y			2,109,070,685.59
2140	4251	C	B				F		DISC						U		Y			-2,980,695.26
2140	4801	C	B												U		Y			-1,690,446,034.71
2140	4901	C	B												U		Y			-121,667,842.97
															Line Number Total:					293,976,112.65
2210	4871	D	E												U		Y			22,869,528.55
2398	4610	C	E												U		Y			-293,690,953.06
2398	4700	D	E												U		Y			36,484,033.13
															Line Number Total:					-257,206,919.93
5800	4252	D	E				F		DISC						U		Y			8,808.90
5810	4251	C	B				F		DISC						U		Y			2,980,695.26
5810	4251	C	E				F		DISC						U		Y			-2,989,504.16
															Line Number Total:					-8,808.90
7240	4251	C	B				F		DISC						U		Y			2,980,695.26
7240	4801	C	B												U		Y			1,690,446,034.71
7240	4901	C	B												U		Y			121,667,842.97
															Line Number Total:					1,815,094,572.94
7320	4902	C	E						DISC						U		Y			-363,167,398.07
7440	4251	C	E				F		DISC						U		Y			2,989,504.16
7440	4801	C	E												U		Y			1,425,611,914.79
7440	4871	D	E												U		Y			-22,869,528.55
7440	4881	C	E												U		Y			20,334,661.50
7440	4901	C	E												U		Y			62,638,624.59

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -06 /08 -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,488,705,176.49
8693	4902	C	E						DISC						U		Y			363,167,398.07
8800	4252	D	E				F		DISC						U		Y			-8,808.90
9000	4252	D	E				F		DISC						U		Y			-8,808.90
9000	4902	C	E						DISC						U		Y			363,167,398.07
															Line Number Total:					363,158,589.17
9502	4801	C	E												U		Y			1,425,611,914.79
9502	4871	D	E												U		Y			-22,869,528.55
9502	4881	C	E												U		Y			20,334,661.50
9502	4901	C	E												U		Y			62,638,624.59
															Line Number Total:					1,485,715,672.33

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -07 /09 -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,033,834,919.78
1000	4801	C	E												U		N			2,606,005,375.98
1000	4801	D	E												U		N			-11,639,081.50
1000	4881	C	E												U		N			170,602,944.12
1000	4901	C	B												U		N			-79,420,883.44
1000	4901	C	E												U		N			27,570,197.63
1000	4902	C	E						DISC						U		N			785,976,169.02
															Line Number Total:					465,259,802.03
2140	4201	D	B												U		N			4,589,498,880.66
2140	4251	C	B				F		DISC						U		N			-2,359,001.14
2140	4801	C	B												U		N			-3,033,834,919.78
2140	4901	C	B												U		N			-79,420,883.44
															Line Number Total:					1,473,884,076.30
2210	4871	D	E												U		N			61,453,134.73
2440	4610	C	E												U		N			835,002,104.51
2440	4700	C	E												U		N			291,282,266.49
															Line Number Total:					1,126,284,371.00
5800	4252	D	E				E		DISC						U		N			56,206,551.51
5800	4252	D	E				F		DISC						U		N			116,000.00
															Line Number Total:					56,322,551.51
5810	4251	C	B				F		DISC						U		N			2,359,001.14
5810	4251	C	E				F		DISC						U		N			-2,474,590.65
															Line Number Total:					-115,589.51
7240	4251	C	B				F		DISC						U		N			2,359,001.14
7240	4801	C	B												U		N			3,033,834,919.78
7240	4901	C	B												U		N			79,420,883.44
															Line Number Total:					3,115,614,804.36
7320	4902	C	E						DISC						U		N			-785,976,169.02
7440	4251	C	E				F		DISC						U		N			2,474,590.65

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -07 /09 -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												U		N			2,606,005,375.98
7440	4801	D	E												U		N			-11,639,081.50
7440	4871	D	E												U		N			-61,453,134.73
7440	4881	C	E												U		N			170,602,944.12
7440	4901	C	E												U		N			27,570,197.63
															Line Number Total:					2,733,560,892.15
8693	4902	C	E						DISC						U		N			785,976,169.02
8800	4252	D	E				F		DISC						U		N			-116,000.00
8840	4252	D	E				E		DISC						U		N			-56,206,551.51
9000	4252	D	E				E		DISC						U		N			-56,206,551.51
9000	4252	D	E				F		DISC						U		N			-116,000.00
9000	4902	C	E						DISC						U		N			785,976,169.02
															Line Number Total:					729,653,617.51
9502	4801	C	E												U		N			2,606,005,375.98
9502	4801	D	E												U		N			-11,639,081.50
9502	4871	D	E												U		N			-61,453,134.73
9502	4881	C	E												U		N			170,602,944.12
9502	4901	C	E												U		N			27,570,197.63
															Line Number Total:					2,731,086,301.50

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -08 /10 -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			1,332,006,731.32
1000	4901	C	E												U		N			2,670,539.89
1000	4902	C	E						DISC						U		N			24,104,107.96
															Line Number Total:					1,358,781,379.17
2222	4190	D	E								97	0105			U		N			11,650,000.00
2440	4610	C	E												U		N			3,476,342,001.31
2440	4700	C	E												U		N			743,256,162.52
															Line Number Total:					4,219,598,163.83
4000	4119	D	E	P	109289				DISC				X		U		N	1		5,317,570,000.00
4035	4392	C	E	P	109289				DISC						U		N	1		-35,942,000.00
4200	4170	D	E	P	110116				DISC		97	0144			U		N			215,000,000.00
4200	4170	D	E	P	11092				DISC		97	0144			U		N			51,000,000.00
															Line Number Total:					266,000,000.00
5800	4252	C	E				F		DISC						U		N			-329,000.00
5800	4252	D	E				E		DISC						U		N			19,102,309.00
															Line Number Total:					18,773,309.00
5810	4251	D	E				F		DISC						U		N			328,234.00
7320	4902	C	E						DISC						U		N			-24,104,107.96
7440	4251	D	E				F		DISC						U		N			-328,234.00
7440	4801	C	E												U		N			1,332,006,731.32
7440	4901	C	E												U		N			2,670,539.89
															Line Number Total:					1,334,349,037.21
8690	4902	C	E						DISC						U		N			24,104,107.96
8800	4252	C	E				F		DISC						U		N			329,000.00
8840	4252	D	E				E		DISC						U		N			-19,102,309.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -08 /10 -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	C	E				F		DISC						U		N			329,000.00
9000	4252	D	E				E		DISC						U		N			-19,102,309.00
9000	4902	C	E						DISC						U		N			24,104,107.96
															Line Number Total:					5,330,798.96
9502	4801	C	E												U		N			1,332,006,731.32
9502	4901	C	E												U		N			2,670,539.89
															Line Number Total:					1,334,677,271.21

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -08 /10 -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-1810

1000	Total new obligations	1,883,679,902.47
2140	Unobligated balance carried forward, start of year	1,768,760,188.95
2210	Resources available from recoveries of prior year obligations	84,322,663.28
2222	Unobligated balance transferred from other accounts [Treas Acct]	11,650,000.00
2398	Unobligated balance expiring or withdrawn	-257,206,919.93
2440	Unobligated balance carried forward, end of year	5,346,782,534.83
4000	Appropriation	5,317,570,000.00
4035	Appropriation permanently reduced	-35,942,000.00
4200	Transferred from other accounts [Treas Acct]	266,000,000.00
5800	Offsetting collections (cash)	75,104,669.41
5810	Change in uncollected customer payments from Federal sources (unexpired)	203,835.59
7240	Obligated balance, start of year	6,198,869,675.88
7320	Total outlays (gross)	-1,364,984,029.92
7340	Adjustments in expired accounts (net)	-6,083,319.02
7410	Change in uncollected customer payments from Federal sources (expired)	-984,589.70
7440	Obligated balance, end of year	6,625,971,140.84
8690	Outlays from new discretionary authority	24,104,107.96
8693	Outlays from discretionary balances	1,340,879,921.96
8800	Federal sources	101,947,030.75
8840	Non-Federal sources	-176,730,062.86
8896	Portion of offsetting collections (cash) credited to expired accounts	-321,637.30
9000	Outlays	1,290,200,997.81
9502	Unpaid obligation, end of year	6,564,672,582.57

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Coastal Defense Augmentation
Budget Account Id: 007-15-0380 Treasury Account Id: 17- - /X -0380 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,294,573.05
1000	4801	C	E												U		N			3,294,573.05
1000	4901	C	B												U		N			-51,774,580.72
1000	4901	C	E												U		N			51,774,580.72
															Line Number Total:					0.00
2140	4201	D	B												U		N			56,478,983.40
2140	4801	C	B												U		N			-3,294,573.05
2140	4901	C	B												U		N			-51,774,580.72
															Line Number Total:					1,409,829.63
2210	4871	D	E												U		N			234,769.79
2440	4610	C	E												U		N			1,644,599.42
7240	4801	C	B												U		N			3,294,573.05
7240	4901	C	B												U		N			51,774,580.72
															Line Number Total:					55,069,153.77
7440	4801	C	E												U		N			3,294,573.05
7440	4871	D	E												U		N			-234,769.79
7440	4901	C	E												U		N			51,774,580.72
															Line Number Total:					54,834,383.98
9502	4801	C	E												U		N			3,294,573.05
9502	4871	D	E												U		N			-234,769.79
9502	4901	C	E												U		N			51,774,580.72
															Line Number Total:					54,834,383.98

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Coastal Defense Augmentation
Budget Account Id: 007-15-0380 Treasury Account Id: 17- - /X -0380 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-0380

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	1,409,829.63
2210	Resources available from recoveries of prior year obligations	234,769.79
2440	Unobligated balance carried forward, end of year	1,644,599.42
7240	Obligated balance, start of year	55,069,153.77
7440	Obligated balance, end of year	54,834,383.98
9502	Unpaid obligation, end of year	54,834,383.98

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -01 /03 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,508,923.94
7240	4901	C	B												E		N			6,588,659.27
															Line Number Total:					9,097,583.21
7320	4802	C	B						DISC						E		N			1,922,228.58
7320	4802	C	E						DISC						E		N			-1,922,228.58
7320	4902	C	E						DISC						E		N			-293,205.22
															Line Number Total:					-293,205.22
7340	4801	C	B												E		N			-2,508,923.94
7340	4801	C	E												E		N			2,363,258.21
7340	4802	C	B						DISC						E		N			-1,922,228.58
7340	4802	C	E						DISC						E		N			1,922,228.58
7340	4871	D	E												E		N			-225,136.00
7340	4881	C	E												E		N			14.00
7340	4901	C	B												E		N			-6,588,659.27
7340	4901	C	E												E		N			6,441,119.78
7340	4902	C	E						DISC						E		N			293,205.22
															Line Number Total:					-225,122.00
7440	4801	C	E												E		N			2,363,258.21
7440	4871	D	E												E		N			-225,136.00
7440	4881	C	E												E		N			14.00
7440	4901	C	E												E		N			6,441,119.78
															Line Number Total:					8,579,255.99
8693	4802	C	B						DISC						E		N			-1,922,228.58
8693	4802	C	E						DISC						E		N			1,922,228.58
8693	4902	C	E						DISC						E		N			293,205.22
															Line Number Total:					293,205.22
9000	4802	C	B						DISC						E		N			-1,922,228.58
9000	4802	C	E						DISC						E		N			1,922,228.58
9000	4902	C	E						DISC						E		N			293,205.22
															Line Number Total:					293,205.22
9502	4801	C	E												E		N			2,363,258.21

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -01 /03 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-225,136.00
9502	4881	C	E												E		N			14.00
9502	4901	C	E												E		N			6,441,119.78
															Line Number Total:					8,579,255.99

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -02 /04 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			25,986,635.35
7240	4901	D	B												E		N			-19,633,897.94
															Line Number Total:					6,352,737.41
7320	4802	D	B						DISC						E		N			-21,607,189.69
7320	4802	D	E						DISC						E		N			21,607,189.69
7320	4902	C	E						DISC						E		N			-174,101.77
															Line Number Total:					-174,101.77
7340	4801	C	B												E		N			-25,986,635.35
7340	4801	C	E												E		N			25,799,839.31
7340	4802	D	B						DISC						E		N			21,607,189.69
7340	4802	D	E						DISC						E		N			-21,607,189.69
7340	4901	D	B												E		N			19,633,897.94
7340	4901	D	E												E		N			-19,621,203.67
7340	4902	C	E						DISC						E		N			174,101.77
															Line Number Total:					0.00
7440	4801	C	E												E		N			25,799,839.31
7440	4901	D	E												E		N			-19,621,203.67
															Line Number Total:					6,178,635.64
8693	4802	D	B						DISC						E		N			21,607,189.69
8693	4802	D	E						DISC						E		N			-21,607,189.69
8693	4902	C	E						DISC						E		N			174,101.77
															Line Number Total:					174,101.77
9000	4802	D	B						DISC						E		N			21,607,189.69
9000	4802	D	E						DISC						E		N			-21,607,189.69
9000	4902	C	E						DISC						E		N			174,101.77
															Line Number Total:					174,101.77
9502	4801	C	E												E		N			25,799,839.31
9502	4901	D	E												E		N			-19,621,203.67
															Line Number Total:					6,178,635.64

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -03 /05 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			13,710,729.06
7240	4901	C	B												E		N			32,528,336.20
															Line Number Total:					46,239,065.26
7320	4802	C	B						DISC						E		N			24,869,780.35
7320	4802	C	E						DISC						E		N			-22,642,170.34
7320	4902	C	E						DISC						E		N			-11,801,703.78
															Line Number Total:					-9,574,093.77
7340	4801	C	B												E		N			-13,710,729.06
7340	4801	C	E												E		N			4,502,341.82
7340	4802	C	B						DISC						E		N			-24,869,780.35
7340	4802	C	E						DISC						E		N			22,642,170.34
7340	4871	D	E												E		N			-95,229.48
7340	4901	C	B												E		N			-32,528,336.20
7340	4901	C	E												E		N			32,162,629.67
7340	4902	C	E						DISC						E		N			11,801,703.78
7340	4971	D	E												E		N			-46,361.24
															Line Number Total:					-141,590.72
7440	4801	C	E												E		N			4,502,341.82
7440	4871	D	E												E		N			-95,229.48
7440	4901	C	E												E		N			32,162,629.67
7440	4971	D	E												E		N			-46,361.24
															Line Number Total:					36,523,380.77
8693	4802	C	B						DISC						E		N			-24,869,780.35
8693	4802	C	E						DISC						E		N			22,642,170.34
8693	4902	C	E						DISC						E		N			11,801,703.78
															Line Number Total:					9,574,093.77
9000	4802	C	B						DISC						E		N			-24,869,780.35
9000	4802	C	E						DISC						E		N			22,642,170.34
9000	4902	C	E						DISC						E		N			11,801,703.78
															Line Number Total:					9,574,093.77
9502	4801	C	E												E		N			4,502,341.82

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -03 /05 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-95,229.48
9502	4901	C	E												E		N			32,162,629.67
9502	4971	D	E												E		N			-46,361.24
															Line Number Total:					36,523,380.77

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -04 /06 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			34,200,993.30
7240	4901	C	B												E		N			31,966,855.98
															Line Number Total:					66,167,849.28
7320	4802	C	B						DISC						E		N			27,302,673.67
7320	4802	C	E						DISC						E		N			-17,488,091.97
7320	4902	C	E						DISC						E		N			-25,370,572.28
															Line Number Total:					-15,555,990.58
7340	4801	C	B												E		N			-34,200,993.30
7340	4801	C	E												E		N			29,338,172.02
7340	4802	C	B						DISC						E		N			-27,302,673.67
7340	4802	C	E						DISC						E		N			17,488,091.97
7340	4871	D	E												E		N			-933,032.11
7340	4881	C	E												E		N			21,981.95
7340	4901	C	B												E		N			-31,966,855.98
7340	4901	C	E												E		N			21,273,686.68
7340	4902	C	E						DISC						E		N			25,370,572.28
7340	4971	D	E												E		N			-250.94
7340	4981	C	E												E		N			501.88
															Line Number Total:					-910,799.22
7440	4801	C	E												E		N			29,338,172.02
7440	4871	D	E												E		N			-933,032.11
7440	4881	C	E												E		N			21,981.95
7440	4901	C	E												E		N			21,273,686.68
7440	4971	D	E												E		N			-250.94
7440	4981	C	E												E		N			501.88
															Line Number Total:					49,701,059.48
8693	4802	C	B						DISC						E		N			-27,302,673.67
8693	4802	C	E						DISC						E		N			17,488,091.97
8693	4902	C	E						DISC						E		N			25,370,572.28
															Line Number Total:					15,555,990.58
9000	4802	C	B						DISC						E		N			-27,302,673.67
9000	4802	C	E						DISC						E		N			17,488,091.97
9000	4902	C	E						DISC						E		N			25,370,572.28

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -04 /06 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					15,555,990.58
9502	4801	C	E												E		N			29,338,172.02
9502	4871	D	E												E		N			-933,032.11
9502	4881	C	E												E		N			21,981.95
9502	4901	C	E												E		N			21,273,686.68
9502	4971	D	E												E		N			-250.94
9502	4981	C	E												E		N			501.88
															Line Number Total:					49,701,059.48

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -04 /07 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,840,825.49
7240	4901	D	B												E		N			-43,931.86
															Line Number Total:					2,796,893.63
7320	4902	C	E						DISC						E		N			-2,137,652.87
7340	4801	C	B												E		N			-2,840,825.49
7340	4801	C	E												E		N			609,127.62
7340	4881	C	E												E		N			94,045.00
7340	4901	D	B												E		N			43,931.86
7340	4901	C	E												E		N			50,113.14
7340	4902	C	E						DISC						E		N			2,137,652.87
															Line Number Total:					94,045.00
7440	4801	C	E												E		N			609,127.62
7440	4881	C	E												E		N			94,045.00
7440	4901	C	E												E		N			50,113.14
															Line Number Total:					753,285.76
8693	4902	C	E						DISC						E		N			2,137,652.87
9000	4902	C	E						DISC						E		N			2,137,652.87
9502	4801	C	E												E		N			609,127.62
9502	4881	C	E												E		N			94,045.00
9502	4901	C	E												E		N			50,113.14
															Line Number Total:					753,285.76

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -05 /07 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			567,327,759.26
7240	4901	C	B												E		N			218,663,739.17
															Line Number Total:					785,991,498.43
7320	4802	C	B						DISC						E		N			184,109,938.30
7320	4802	C	E						DISC						E		N			-141,552,354.45
7320	4902	C	E						DISC						E		N			-193,994,856.76
															Line Number Total:					-151,437,272.91
7340	4801	C	B												E		N			-567,327,759.26
7340	4801	C	E												E		N			459,756,493.66
7340	4802	C	B						DISC						E		N			-184,109,938.30
7340	4802	C	E						DISC						E		N			141,552,354.45
7340	4871	D	E												E		N			-113,347,336.69
7340	4881	C	E												E		N			113,069,143.13
7340	4901	C	B												E		N			-218,663,739.17
7340	4901	C	E												E		N			174,797,731.86
7340	4902	C	E						DISC						E		N			193,994,856.76
7340	4971	D	E												E		N			-309,116.33
															Line Number Total:					-587,309.89
7440	4801	C	E												E		N			459,756,493.66
7440	4871	D	E												E		N			-113,347,336.69
7440	4881	C	E												E		N			113,069,143.13
7440	4901	C	E												E		N			174,797,731.86
7440	4971	D	E												E		N			-309,116.33
															Line Number Total:					633,966,915.63
8693	4802	C	B						DISC						E		N			-184,109,938.30
8693	4802	C	E						DISC						E		N			141,552,354.45
8693	4902	C	E						DISC						E		N			193,994,856.76
															Line Number Total:					151,437,272.91
9000	4802	C	B						DISC						E		N			-184,109,938.30
9000	4802	C	E						DISC						E		N			141,552,354.45
9000	4902	C	E						DISC						E		N			193,994,856.76

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -05 /07 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					151,437,272.91
9502	4801	C	E												E		N			459,756,493.66
9502	4871	D	E												E		N			-113,347,336.69
9502	4881	C	E												E		N			113,069,143.13
9502	4901	C	E												E		N			174,797,731.86
9502	4971	D	E												E		N			-309,116.33
															Line Number Total:					633,966,915.63

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -06 /08 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-1,633,054,014.33
1000	4801	C	E												U		Y			1,296,101,502.52
1000	4802	C	B						DISC						U		Y			-280,913,142.70
1000	4802	C	E						DISC						U		Y			235,549,146.33
1000	4901	C	B												U		Y			-396,001,967.89
1000	4901	C	E												U		Y			318,125,871.77
1000	4901	D	E												U		Y			-103,316.47
1000	4902	C	E						DISC						U		Y			463,057,918.25
															Line Number Total:					2,761,997.48
2140	4201	D	B												U		Y			2,553,840,411.82
2140	4221	D	B				F		DISC						U		Y			2,106,235.46
2140	4251	D	B				E		DISC						U		Y			2,994.22
2140	4251	D	B				F		DISC						U		Y			332,234.98
2140	4801	C	B												U		Y			-1,633,054,014.33
2140	4802	C	B						DISC						U		Y			-280,913,142.70
2140	4901	C	B												U		Y			-396,001,967.89
															Line Number Total:					246,312,751.56
2398	4510	C	E			A									U	X	Y			-725,000.00
2398	4610	C	E												U		Y			-77,175,635.18
2398	4700	C	E												U		Y			-150,652,118.90
															Line Number Total:					-228,552,754.08
4035	4392	C	E	P	110116				DISC						U		Y	1		-15,000,000.00
5800	4252	C	E				X		DISC						U		Y			-2,685.97
5800	4252	D	E				F		DISC						U		Y			1,250,099.32
															Line Number Total:					1,247,413.35
5810	4221	D	B				F		DISC						U		Y			-2,106,235.46
5810	4221	D	E				F		DISC						U		Y			1,044,723.16
5810	4251	D	B				E		DISC						U		Y			-2,994.22
5810	4251	D	B				F		DISC						U		Y			-332,234.98
5810	4251	D	E				E		DISC						U		Y			14,664.00
5810	4251	D	E				F		DISC						U		Y			136,664.15
															Line Number Total:					-1,245,413.35

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -06 /08 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						U		Y			-2,106,235.46
7240	4251	D	B				E		DISC						U		Y			-2,994.22
7240	4251	D	B				F		DISC						U		Y			-332,234.98
7240	4801	C	B												U		Y			1,633,054,014.33
7240	4901	C	B												U		Y			396,001,967.89
															Line Number Total:					2,026,614,517.56
7320	4802	C	B						DISC						U		Y			280,913,142.70
7320	4802	C	E						DISC						U		Y			-235,549,146.33
7320	4902	C	E						DISC						U		Y			-463,057,918.25
															Line Number Total:					-417,693,921.88
7440	4221	D	E				F		DISC						U		Y			-1,044,723.16
7440	4251	D	E				E		DISC						U		Y			-14,664.00
7440	4251	D	E				F		DISC						U		Y			-136,664.15
7440	4801	C	E												U		Y			1,296,101,502.52
7440	4901	C	E												U		Y			318,125,871.77
7440	4901	D	E												U		Y			-103,316.47
															Line Number Total:					1,612,928,006.51
8693	4802	C	B						DISC						U		Y			-280,913,142.70
8693	4802	C	E						DISC						U		Y			235,549,146.33
8693	4902	C	E						DISC						U		Y			463,057,918.25
															Line Number Total:					417,693,921.88
8800	4252	D	E				F		DISC						U		Y			-1,250,099.32
8840	4252	C	E				X		DISC						U		Y			2,685.97
9000	4252	C	E				X		DISC						U		Y			2,685.97
9000	4252	D	E				F		DISC						U		Y			-1,250,099.32
9000	4802	C	B						DISC						U		Y			-280,913,142.70
9000	4802	C	E						DISC						U		Y			235,549,146.33
9000	4902	C	E						DISC						U		Y			463,057,918.25
															Line Number Total:					416,446,508.53
9502	4801	C	E												U		Y			1,296,101,502.52
9502	4901	C	E												U		Y			318,125,871.77

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -06 /08 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	D	E												U		Y			-103,316.47
																Line Number Total:				1,614,124,057.82

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -07 /09 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-4,156,448,813.13
1000	4801	C	E												U		N			3,184,216,766.47
1000	4802	C	B						DISC						U		N			-175,488,503.17
1000	4802	C	E						DISC						U		N			317,127,285.68
1000	4901	C	B												U		N			-335,807,133.71
1000	4901	C	E												U		N			442,179,278.34
1000	4902	C	E						DISC						U		N			1,259,455,085.71
															Line Number Total:					535,233,966.19
2140	4201	D	B												U		N			7,078,823,068.32
2140	4221	D	B				F		DISC						U		N			6,089,724.96
2140	4251	D	B				F		DISC						U		N			2,390,356.96
2140	4801	C	B												U		N			-4,156,448,813.13
2140	4802	C	B						DISC						U		N			-175,488,503.17
2140	4901	C	B												U		N			-335,807,133.71
															Line Number Total:					2,419,558,700.23
2440	4610	C	E												U		N			690,605,512.98
2440	4700	C	E												U		N			1,194,682,221.06
															Line Number Total:					1,885,287,734.04
5800	4252	D	E				E		DISC						U		N			126,000.00
5800	4252	D	E				F		DISC						U		N			2,814,604.30
															Line Number Total:					2,940,604.30
5810	4221	D	B				F		DISC						U		N			-6,089,724.96
5810	4221	D	E				F		DISC						U		N			6,421,692.65
5810	4251	D	B				F		DISC						U		N			-2,390,356.96
5810	4251	D	E				F		DISC						U		N			80,784.97
															Line Number Total:					-1,977,604.30
7240	4221	D	B				F		DISC						U		N			-6,089,724.96
7240	4251	D	B				F		DISC						U		N			-2,390,356.96
7240	4801	C	B												U		N			4,156,448,813.13
7240	4901	C	B												U		N			335,807,133.71
															Line Number Total:					4,483,775,864.92

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -07 /09 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	B						DISC						U		N			175,488,503.17
7320	4802	C	E						DISC						U		N			-317,127,285.68
7320	4902	C	E						DISC						U		N			-1,259,455,085.71
															Line Number Total:					-1,401,093,868.22
7440	4221	D	E				F		DISC						U		N			-6,421,692.65
7440	4251	D	E				F		DISC						U		N			-80,784.97
7440	4801	C	E												U		N			3,184,216,766.47
7440	4901	C	E												U		N			442,179,278.34
															Line Number Total:					3,619,893,567.19
8693	4802	C	B						DISC						U		N			-175,488,503.17
8693	4802	C	E						DISC						U		N			317,127,285.68
8693	4902	C	E						DISC						U		N			1,259,455,085.71
															Line Number Total:					1,401,093,868.22
8800	4252	D	E				F		DISC						U		N			-2,814,604.30
8840	4252	D	E				E		DISC						U		N			-126,000.00
9000	4252	D	E				E		DISC						U		N			-126,000.00
9000	4252	D	E				F		DISC						U		N			-2,814,604.30
9000	4802	C	B						DISC						U		N			-175,488,503.17
9000	4802	C	E						DISC						U		N			317,127,285.68
9000	4902	C	E						DISC						U		N			1,259,455,085.71
															Line Number Total:					1,398,153,263.92
9502	4801	C	E												U		N			3,184,216,766.47
9502	4901	C	E												U		N			442,179,278.34
															Line Number Total:					3,626,396,044.81

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -08 /10 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			552,067,709.83
1000	4802	C	E						DISC						U		N			12,800.00
1000	4901	C	E												U		N			4,551,341.99
1000	4902	C	E						DISC						U		N			60,266,699.82
															Line Number Total:					616,898,551.64
2440	4510	C	E			A									U		N			743,339,000.00
2440	4610	C	E												U		N			2,014,591,723.33
2440	4700	C	E												U		N			504,250,436.52
															Line Number Total:					3,262,181,159.85
4000	4119	D	E	P	110116				DISC				X		U		N	1		2,310,893,000.00
4200	4170	D	E	P	110116				DISC		97	0144			U		N			153,000,000.00
4200	4170	D	E	P	11092				DISC		97	0144			U		N			1,415,000,000.00
															Line Number Total:					1,568,000,000.00
5810	4221	D	E				F		DISC						U		N			186,711.49
7320	4802	C	E						DISC						U		N			-12,800.00
7320	4902	C	E						DISC						U		N			-60,266,699.82
															Line Number Total:					-60,279,499.82
7440	4221	D	E				F		DISC						U		N			-186,711.49
7440	4801	C	E												U		N			552,067,709.83
7440	4901	C	E												U		N			4,551,341.99
															Line Number Total:					556,432,340.33
8690	4802	C	E						DISC						U		N			12,800.00
8690	4902	C	E						DISC						U		N			60,266,699.82
															Line Number Total:					60,279,499.82
9000	4802	C	E						DISC						U		N			12,800.00
9000	4902	C	E						DISC						U		N			60,266,699.82
															Line Number Total:					60,279,499.82

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -08 /10 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			552,067,709.83
9502	4901	C	E												U		N			4,551,341.99
															Line Number Total:					556,619,051.82

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -08 /10 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-1109

1000	Total new obligations	1,154,894,515.31
2140	Unobligated balance carried forward, start of year	2,665,871,451.79
2398	Unobligated balance expiring or withdrawn	-228,552,754.08
2440	Unobligated balance carried forward, end of year	5,147,468,893.89
4000	Appropriation	2,310,893,000.00
4035	Appropriation permanently reduced	-15,000,000.00
4200	Transferred from other accounts [Treas Acct]	1,568,000,000.00
5800	Offsetting collections (cash)	4,188,017.65
5810	Change in uncollected customer payments from Federal sources (unexpired)	-3,036,306.16
7240	Obligated balance, start of year	7,427,036,009.70
7320	Total outlays (gross)	-2,058,239,607.04
7340	Adjustments in expired accounts (net)	-1,770,776.83
7440	Obligated balance, end of year	6,524,956,447.30
8690	Outlays from new discretionary authority	60,279,499.82
8693	Outlays from discretionary balances	1,997,960,107.22
8800	Federal sources	-4,064,703.62
8840	Non-Federal sources	-123,314.03
9000	Outlays	2,054,051,589.39
9502	Unpaid obligation, end of year	6,532,841,687.72

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- - /X -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-21,554,181.62
1000	4801	C	E												U		N			19,480,835.02
1000	4901	D	B												U		N			3,321.60
1000	4901	D	E												U		N			-3,897,531.74
1000	4902	C	E						MAND	NEW					U		N			5,967,556.74
															Line Number Total:					0.00
2140	4201	D	B												U		N			40,141,696.06
2140	4801	C	B												U		N			-21,554,181.62
2140	4901	D	B												U		N			3,321.60
															Line Number Total:					18,590,836.04
2210	4871	D	E												U		N			104,181.62
2440	4510	D	E			A									U		N			-80,300,000.00
2440	4610	C	E												U		N			98,995,017.66
															Line Number Total:					18,695,017.66
7240	4801	C	B												U		N			21,554,181.62
7240	4901	D	B												U		N			-3,321.60
															Line Number Total:					21,550,860.02
7320	4902	C	E						MAND	NEW					U		N			-5,967,556.74
7440	4801	C	E												U		N			19,480,835.02
7440	4871	D	E												U		N			-104,181.62
7440	4901	D	E												U		N			-3,897,531.74
															Line Number Total:					15,479,121.66
8697	4902	C	E						MAND	NEW					U		N			5,967,556.74
9000	4902	C	E						MAND	NEW					U		N			5,967,556.74
9502	4801	C	E												U		N			19,480,835.02
9502	4871	D	E												U		N			-104,181.62
9502	4901	D	E												U		N			-3,897,531.74

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- - /X -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	15,479,121.66

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -00 /03 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			9,806,049.14
7240	4901	D	B												E		N			-19,607.87
															Line Number Total:					9,786,441.27
7320	4802	D	B						DISC						E		N			-1,260.36
7320	4802	D	E						DISC						E		N			1,260.36
7320	4902	D	E						DISC						E		N			70.67
															Line Number Total:					70.67
7340	4801	C	B												E		N			-9,806,049.14
7340	4801	C	E												E		N			10,009,829.81
7340	4802	D	B						DISC						E		N			1,260.36
7340	4802	D	E						DISC						E		N			-1,260.36
7340	4871	D	E												E		N			-123.06
7340	4901	D	B												E		N			19,607.87
7340	4901	D	E												E		N			-19,607.87
7340	4902	D	E						DISC						E		N			-70.67
															Line Number Total:					203,586.94
7440	4801	C	E												E		N			10,009,829.81
7440	4871	D	E												E		N			-123.06
7440	4901	D	E												E		N			-19,607.87
															Line Number Total:					9,990,098.88
8693	4802	D	B						DISC						E		N			1,260.36
8693	4802	D	E						DISC						E		N			-1,260.36
8693	4902	D	E						DISC						E		N			-70.67
															Line Number Total:					-70.67
9000	4802	D	B						DISC						E		N			1,260.36
9000	4802	D	E						DISC						E		N			-1,260.36
9000	4902	D	E						DISC						E		N			-70.67
															Line Number Total:					-70.67
9502	4801	C	E												E		N			10,009,829.81
9502	4871	D	E												E		N			-123.06
9502	4901	D	E												E		N			-19,607.87

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -00 /03 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	9,990,098.88

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -01 /03 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			8,355.70
7240	4221	D	B				E		DISC						E		N			-169,241.40
7240	4251	D	B				F		DISC						E		N			-1,028.73
7240	4801	C	B												E		N			114,793,748.01
7240	4901	D	B												E		N			-186,897.08
															Line Number Total:					114,444,936.50
7320	4802	C	B						DISC						E		N			93,394,933.66
7320	4802	C	E						DISC						E		N			-92,058,053.74
7320	4802	D	E						DISC						E		N			42,267.59
7320	4902	C	E						DISC						E		N			-9,048,848.69
7320	4902	D	E						DISC						E		N			12,659.34
															Line Number Total:					-7,657,041.84
7340	4801	C	B												E		N			-114,793,748.01
7340	4801	C	E												E		N			108,307,700.78
7340	4802	C	B						DISC						E		N			-93,394,933.66
7340	4802	C	E						DISC						E		N			92,058,053.74
7340	4802	D	E						DISC						E		N			-42,267.59
7340	4871	D	E												E		N			-1,972,112.50
7340	4901	D	B												E		N			186,897.08
7340	4901	C	E												E		N			54,926.93
7340	4901	D	E												E		N			-812,163.31
7340	4902	C	E						DISC						E		N			9,048,848.69
7340	4902	D	E						DISC						E		N			-12,659.34
7340	4971	D	E												E		N			-55,447.69
															Line Number Total:					-1,426,904.88
7410	4221	C	B				F		DISC						E		N			-8,355.70
7410	4221	D	B				E		DISC						E		N			169,241.40
7410	4221	C	E				F		DISC						E		N			8,355.70
7410	4221	D	E				E		DISC						E		N			-169,241.40
7410	4251	D	B				F		DISC						E		N			1,028.73
7410	4251	D	E				F		DISC						E		N			-1,028.73
															Line Number Total:					0.00
7440	4221	C	E				F		DISC						E		N			8,355.70
7440	4221	D	E				E		DISC						E		N			-169,241.40
7440	4251	D	E				F		DISC						E		N			-1,028.73

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -01 /03 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												E		N			108,307,700.78
7440	4871	D	E												E		N			-1,972,112.50
7440	4901	C	E												E		N			54,926.93
7440	4901	D	E												E		N			-812,163.31
7440	4971	D	E												E		N			-55,447.69
															Line Number Total:					105,360,989.78
8693	4802	C	B						DISC						E		N			-93,394,933.66
8693	4802	C	E						DISC						E		N			92,058,053.74
8693	4802	D	E						DISC						E		N			-42,267.59
8693	4902	C	E						DISC						E		N			9,048,848.69
8693	4902	D	E						DISC						E		N			-12,659.34
															Line Number Total:					7,657,041.84
8800	4222	C	B				F		DISC						E		N			-1,215,663.16
8800	4222	C	E				F		DISC						E		N			1,215,663.16
															Line Number Total:					0.00
8840	4222	D	B				X		DISC						E		N			1,429,140.33
8840	4222	D	E				X		DISC						E		N			-1,429,140.33
8840	4972	D	E				X		DISC						E		N			-1,595,875.06
															Line Number Total:					-1,595,875.06
8896	4222	C	B				F		DISC						E		N			1,215,663.16
8896	4222	D	B				X		DISC						E		N			-1,429,140.33
8896	4222	C	E				F		DISC						E		N			-1,215,663.16
8896	4222	D	E				X		DISC						E		N			1,429,140.33
8896	4972	D	E				X		DISC						E		N			1,595,875.06
															Line Number Total:					1,595,875.06
9000	4222	C	B				F		DISC						E		N			-1,215,663.16
9000	4222	D	B				X		DISC						E		N			1,429,140.33
9000	4222	C	E				F		DISC						E		N			1,215,663.16
9000	4222	D	E				X		DISC						E		N			-1,429,140.33
9000	4802	C	B						DISC						E		N			-93,394,933.66
9000	4802	C	E						DISC						E		N			92,058,053.74
9000	4802	D	E						DISC						E		N			-42,267.59
9000	4902	C	E						DISC						E		N			9,048,848.69

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -01 /03 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	D	E						DISC						E		N			-12,659.34
9000	4972	D	E				X		DISC						E		N			-1,595,875.06
															Line Number Total:					6,061,166.78
9502	4801	C	E												E		N			108,307,700.78
9502	4871	D	E												E		N			-1,972,112.50
9502	4901	C	E												E		N			54,926.93
9502	4901	D	E												E		N			-812,163.31
9502	4971	D	E												E		N			-55,447.69
															Line Number Total:					105,522,904.21

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -02 /04 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			3,687,588.09
7240	4221	D	B				F		DISC						E		N			-3,587,290.21
7240	4251	D	B				E		DISC						E		N			-74.70
7240	4251	D	B				F		DISC						E		N			-82,699.29
7240	4801	C	B												E		N			125,148,196.62
7240	4901	C	B												E		N			2,067,318.00
7240	4901	D	B												E		N			-1,833,185.08
															Line Number Total:					125,399,853.43
7320	4802	C	B						DISC						E		N			47,367,347.45
7320	4802	C	E						DISC						E		N			-42,325,098.35
7320	4902	C	E						DISC						E		N			-13,475,952.12
															Line Number Total:					-8,433,703.02
7340	4801	C	B												E		N			-125,148,196.62
7340	4801	C	E												E		N			117,775,334.49
7340	4802	C	B						DISC						E		N			-47,367,347.45
7340	4802	C	E						DISC						E		N			42,325,098.35
7340	4871	D	E												E		N			-1,435,553.88
7340	4901	C	B												E		N			-2,067,318.00
7340	4901	D	B												E		N			1,833,185.08
7340	4901	C	E												E		N			7,084.89
7340	4901	D	E												E		N			-767,514.63
7340	4902	C	E						DISC						E		N			13,475,952.12
7340	4971	D	E												E		N			-4,259.89
															Line Number Total:					-1,373,535.54
7410	4221	C	B				E		DISC						E		N			-3,687,588.09
7410	4221	D	B				F		DISC						E		N			3,587,290.21
7410	4221	C	E				E		DISC						E		N			3,687,588.09
7410	4221	D	E				F		DISC						E		N			-3,587,290.21
7410	4251	D	B				E		DISC						E		N			74.70
7410	4251	D	B				F		DISC						E		N			82,699.29
7410	4251	D	E				E		DISC						E		N			-74.70
7410	4251	D	E				F		DISC						E		N			-82,699.29
															Line Number Total:					0.00
7440	4221	C	E				E		DISC						E		N			3,687,588.09
7440	4221	D	E				F		DISC						E		N			-3,587,290.21

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -02 /04 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				E		DISC						E		N			-74.70
7440	4251	D	E				F		DISC						E		N			-82,699.29
7440	4801	C	E												E		N			117,775,334.49
7440	4871	D	E												E		N			-1,435,553.88
7440	4901	C	E												E		N			7,084.89
7440	4901	D	E												E		N			-767,514.63
7440	4971	D	E												E		N			-4,259.89
															Line Number Total:					115,592,614.87
8693	4802	C	B						DISC						E		N			-47,367,347.45
8693	4802	C	E						DISC						E		N			42,325,098.35
8693	4902	C	E						DISC						E		N			13,475,952.12
															Line Number Total:					8,433,703.02
8800	4222	C	B				F		DISC						E		N			-2,284,919.39
8800	4222	C	E				F		DISC						E		N			2,466,355.58
8800	4252	D	E				F		DISC						E		N			-181,436.19
															Line Number Total:					0.00
8840	4222	D	B				X		DISC						E		N			4,341,112.16
8840	4222	D	E				X		DISC						E		N			-4,341,112.16
															Line Number Total:					0.00
8896	4222	C	B				F		DISC						E		N			2,284,919.39
8896	4222	D	B				X		DISC						E		N			-4,341,112.16
8896	4222	C	E				F		DISC						E		N			-2,466,355.58
8896	4222	D	E				X		DISC						E		N			4,341,112.16
8896	4252	D	E				F		DISC						E		N			181,436.19
															Line Number Total:					0.00
9000	4222	C	B				F		DISC						E		N			-2,284,919.39
9000	4222	D	B				X		DISC						E		N			4,341,112.16
9000	4222	C	E				F		DISC						E		N			2,466,355.58
9000	4222	D	E				X		DISC						E		N			-4,341,112.16
9000	4252	D	E				F		DISC						E		N			-181,436.19
9000	4802	C	B						DISC						E		N			-47,367,347.45
9000	4802	C	E						DISC						E		N			42,325,098.35
9000	4902	C	E						DISC						E		N			13,475,952.12

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -02 /04 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					8,433,703.02
9502	4801	C	E												E		N			117,775,334.49
9502	4871	D	E												E		N			-1,435,553.88
9502	4901	C	E												E		N			7,084.89
9502	4901	D	E												E		N			-767,514.63
9502	4971	D	E												E		N			-4,259.89
															Line Number Total:					115,575,090.98

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -03 /05 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			10,463,458.79
7240	4221	D	B				F		DISC						E		N			-10,369,897.31
7240	4251	C	B				F		DISC						E		N			273,405.00
7240	4251	D	B				E		DISC						E		N			-451,854.00
7240	4801	C	B												E		N			271,178,457.19
7240	4901	C	B												E		N			45,655,675.80
															Line Number Total:					316,749,245.47
7320	4802	C	B						DISC						E		N			207,154,657.39
7320	4802	D	B						DISC						E		N			-287.25
7320	4802	C	E						DISC						E		N			-120,016,433.67
7320	4802	D	E						DISC						E		N			2,237,429.15
7320	4902	C	E						DISC						E		N			-127,906,291.67
															Line Number Total:					-38,530,926.05
7340	4801	C	B												E		N			-271,178,457.19
7340	4801	C	E												E		N			228,840,826.68
7340	4802	C	B						DISC						E		N			-207,154,657.39
7340	4802	D	B						DISC						E		N			287.25
7340	4802	C	E						DISC						E		N			120,016,433.67
7340	4802	D	E						DISC						E		N			-2,237,429.15
7340	4871	D	E												E		N			-2,874,190.67
7340	4901	C	B												E		N			-45,655,675.80
7340	4901	C	E												E		N			51,866,736.00
7340	4902	C	E						DISC						E		N			127,906,291.67
7340	4971	D	E												E		N			-2,237,429.74
															Line Number Total:					-2,707,264.67
7410	4221	C	B				E		DISC						E		N			-10,463,458.79
7410	4221	D	B				F		DISC						E		N			10,369,897.31
7410	4221	C	E				E		DISC						E		N			10,463,458.79
7410	4221	D	E				F		DISC						E		N			-10,369,897.31
7410	4251	C	B				F		DISC						E		N			-273,405.00
7410	4251	D	B				E		DISC						E		N			451,854.00
7410	4251	C	E				F		DISC						E		N			273,405.00
7410	4251	D	E				E		DISC						E		N			-451,854.00
															Line Number Total:					0.00
7440	4221	C	E				E		DISC						E		N			10,463,458.79

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -03 /05 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E				F		DISC						E		N			-10,369,897.31
7440	4251	C	E				F		DISC						E		N			273,405.00
7440	4251	D	E				E		DISC						E		N			-451,854.00
7440	4801	C	E												E		N			228,840,826.68
7440	4871	D	E												E		N			-2,874,190.67
7440	4901	C	E												E		N			51,866,736.00
7440	4971	D	E												E		N			-2,237,429.74
															Line Number Total:					275,511,054.75
8693	4802	C	B						DISC						E		N			-207,154,657.39
8693	4802	D	B						DISC						E		N			287.25
8693	4802	C	E						DISC						E		N			120,016,433.67
8693	4802	D	E						DISC						E		N			-2,237,429.15
8693	4902	C	E						DISC						E		N			127,906,291.67
															Line Number Total:					38,530,926.05
8800	4222	C	B				F		DISC						E		N			-3,546,981.74
8800	4222	C	E				F		DISC						E		N			4,009,802.16
8800	4252	D	E				F		DISC						E		N			-462,820.42
															Line Number Total:					0.00
8840	4222	D	B				X		DISC						E		N			4,677,972.40
8840	4222	D	E				X		DISC						E		N			-4,677,972.40
8840	4972	D	E				X		DISC						E		N			-85.31
															Line Number Total:					-85.31
8896	4222	C	B				F		DISC						E		N			3,546,981.74
8896	4222	D	B				X		DISC						E		N			-4,677,972.40
8896	4222	C	E				F		DISC						E		N			-4,009,802.16
8896	4222	D	E				X		DISC						E		N			4,677,972.40
8896	4252	D	E				F		DISC						E		N			462,820.42
8896	4972	D	E				X		DISC						E		N			85.31
															Line Number Total:					85.31
9000	4222	C	B				F		DISC						E		N			-3,546,981.74
9000	4222	D	B				X		DISC						E		N			4,677,972.40
9000	4222	C	E				F		DISC						E		N			4,009,802.16
9000	4222	D	E				X		DISC						E		N			-4,677,972.40

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -03 /05 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						E		N			-462,820.42
9000	4802	C	B						DISC						E		N			-207,154,657.39
9000	4802	D	B						DISC						E		N			287.25
9000	4802	C	E						DISC						E		N			120,016,433.67
9000	4802	D	E						DISC						E		N			-2,237,429.15
9000	4902	C	E						DISC						E		N			127,906,291.67
9000	4972	D	E				X		DISC						E		N			-85.31
															Line Number Total:					38,530,840.74
9502	4801	C	E												E		N			228,840,826.68
9502	4871	D	E												E		N			-2,874,190.67
9502	4901	C	E												E		N			51,866,736.00
9502	4971	D	E												E		N			-2,237,429.74
															Line Number Total:					275,595,942.27

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -04 /06 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			21,360,347.49
7240	4221	D	B				F		DISC						E		N			-23,776,177.73
7240	4251	D	B				E		DISC						E		N			-80,000.00
7240	4251	D	B				F		DISC						E		N			-540,589.37
7240	4801	C	B												E		N			762,348,666.93
7240	4901	D	B												E		N			-94,629,058.36
															Line Number Total:					664,683,188.96
7320	4802	C	B						DISC						E		N			486,260,558.69
7320	4802	C	E						DISC						E		N			-377,719,228.56
7320	4902	C	E						DISC						E		N			-191,878,238.56
															Line Number Total:					-83,336,908.43
7340	4801	C	B												E		N			-762,348,666.93
7340	4801	C	E												E		N			670,615,976.90
7340	4802	C	B						DISC						E		N			-486,260,558.69
7340	4802	C	E						DISC						E		N			377,719,228.56
7340	4871	D	E												E		N			-4,376,994.58
7340	4901	D	B												E		N			94,629,058.36
7340	4901	C	E												E		N			33,231.29
7340	4901	D	E												E		N			-84,861,708.00
7340	4902	C	E						DISC						E		N			191,878,238.56
7340	4971	D	E												E		N			-31,709.54
															Line Number Total:					-3,003,904.07
7410	4221	C	B				E		DISC						E		N			-21,360,347.49
7410	4221	D	B				F		DISC						E		N			23,776,177.73
7410	4221	C	E				E		DISC						E		N			21,360,400.41
7410	4221	D	E				F		DISC						E		N			-23,776,177.73
7410	4251	D	B				E		DISC						E		N			80,000.00
7410	4251	D	B				F		DISC						E		N			540,589.37
7410	4251	D	E				E		DISC						E		N			-80,000.00
7410	4251	D	E				F		DISC						E		N			-522,695.37
															Line Number Total:					17,946.92
7440	4221	C	E				E		DISC						E		N			21,360,400.41
7440	4221	D	E				F		DISC						E		N			-23,776,177.73
7440	4251	D	E				E		DISC						E		N			-80,000.00
7440	4251	D	E				F		DISC						E		N			-522,695.37

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -04 /06 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												E		N			670,615,976.90
7440	4871	D	E												E		N			-4,376,994.58
7440	4901	C	E												E		N			33,231.29
7440	4901	D	E												E		N			-84,861,708.00
7440	4971	D	E												E		N			-31,709.54
															Line Number Total:					578,360,323.38
8693	4802	C	B						DISC						E		N			-486,260,558.69
8693	4802	C	E						DISC						E		N			377,719,228.56
8693	4902	C	E						DISC						E		N			191,878,238.56
															Line Number Total:					83,336,908.43
8800	4222	C	B				F		DISC						E		N			-31,757,951.16
8800	4222	C	E				F		DISC						E		N			47,048,411.30
8800	4252	D	E				F		DISC						E		N			-15,308,354.14
															Line Number Total:					-17,894.00
8840	4222	D	B				X		DISC						E		N			49,460,894.18
8840	4222	D	E				X		DISC						E		N			-49,460,894.18
8840	4972	D	E				X		DISC						E		N			-897,683.15
															Line Number Total:					-897,683.15
8896	4222	C	B				F		DISC						E		N			31,757,951.16
8896	4222	D	B				X		DISC						E		N			-49,460,894.18
8896	4222	C	E				F		DISC						E		N			-47,048,411.30
8896	4222	D	E				X		DISC						E		N			49,460,894.18
8896	4252	D	E				F		DISC						E		N			15,308,354.14
8896	4972	D	E				X		DISC						E		N			897,683.15
															Line Number Total:					915,577.15
9000	4222	C	B				F		DISC						E		N			-31,757,951.16
9000	4222	D	B				X		DISC						E		N			49,460,894.18
9000	4222	C	E				F		DISC						E		N			47,048,411.30
9000	4222	D	E				X		DISC						E		N			-49,460,894.18
9000	4252	D	E				F		DISC						E		N			-15,308,354.14
9000	4802	C	B						DISC						E		N			-486,260,558.69
9000	4802	C	E						DISC						E		N			377,719,228.56
9000	4902	C	E						DISC						E		N			191,878,238.56

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -04 /06 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4972	D	E				X		DISC						E		N			-897,683.15
															Line Number Total:					82,421,331.28
9502	4801	C	E												E		N			670,615,976.90
9502	4871	D	E												E		N			-4,376,994.58
9502	4901	C	E												E		N			33,231.29
9502	4901	D	E												E		N			-84,861,708.00
9502	4971	D	E												E		N			-31,709.54
															Line Number Total:					581,378,796.07

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -05 /07 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			5,591,857.73
7240	4221	D	B				F		DISC						E		N			-165,450.17
7240	4251	D	B				F		DISC						E		N			-9,781,753.58
7240	4801	C	B												E		N			1,539,509,455.74
7240	4901	C	B												E		N			96,873,880.92
															Line Number Total:					1,632,027,990.64
7320	4802	C	B						DISC						E		N			1,300,239,847.07
7320	4802	C	E						DISC						E		N			-944,288,052.86
7320	4902	C	E						DISC						E		N			-645,289,907.80
															Line Number Total:					-289,338,113.59
7340	4801	C	B												E		N			-1,539,509,455.74
7340	4801	C	E												E		N			1,202,136,299.34
7340	4802	C	B						DISC						E		N			-1,300,239,847.07
7340	4802	C	E						DISC						E		N			944,288,052.86
7340	4871	D	E												E		N			-6,869,270.13
7340	4901	C	B												E		N			-96,873,880.92
7340	4901	C	E												E		N			145,240,626.82
7340	4902	C	E						DISC						E		N			645,289,907.80
7340	4971	D	E												E		N			-5,986.50
															Line Number Total:					-6,543,553.54
7410	4221	C	B				E		DISC						E		N			-5,591,857.73
7410	4221	D	B				F		DISC						E		N			165,450.17
7410	4221	C	E				E		DISC						E		N			7,628,690.88
7410	4221	D	E				F		DISC						E		N			-9,644,117.84
7410	4251	D	B				F		DISC						E		N			9,781,753.58
7410	4251	C	E				F		DISC						E		N			144,585.22
															Line Number Total:					2,484,504.28
7440	4221	C	E				E		DISC						E		N			7,628,690.88
7440	4221	D	E				F		DISC						E		N			-9,644,117.84
7440	4251	C	E				F		DISC						E		N			144,585.22
7440	4801	C	E												E		N			1,202,136,299.34
7440	4871	D	E												E		N			-6,869,270.13
7440	4901	C	E												E		N			145,240,626.82
7440	4971	D	E												E		N			-5,986.50

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -05 /07 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,338,630,827.79
8693	4802	C	B						DISC						E		N			-1,300,239,847.07
8693	4802	C	E						DISC						E		N			944,288,052.86
8693	4902	C	E						DISC						E		N			645,289,907.80
															Line Number Total:					289,338,113.59
8800	4222	D	B				F		DISC						E		N			18,016,627.97
8800	4222	D	E				F		DISC						E		N			-6,244,143.33
8800	4252	D	E				F		DISC						E		N			-11,099,708.66
															Line Number Total:					672,775.98
8840	4252	C	E				E		DISC						E		N			0.01
8840	4972	D	E				X		DISC						E		N			-136,057.82
															Line Number Total:					-136,057.81
8896	4222	D	B				F		DISC						E		N			-18,016,627.97
8896	4222	D	E				F		DISC						E		N			6,244,143.33
8896	4252	C	E				E		DISC						E		N			-0.01
8896	4252	D	E				F		DISC						E		N			11,099,708.66
8896	4972	D	E				X		DISC						E		N			136,057.82
															Line Number Total:					-536,718.17
9000	4222	D	B				F		DISC						E		N			18,016,627.97
9000	4222	D	E				F		DISC						E		N			-6,244,143.33
9000	4252	C	E				E		DISC						E		N			0.01
9000	4252	D	E				F		DISC						E		N			-11,099,708.66
9000	4802	C	B						DISC						E		N			-1,300,239,847.07
9000	4802	C	E						DISC						E		N			944,288,052.86
9000	4902	C	E						DISC						E		N			645,289,907.80
9000	4972	D	E				X		DISC						E		N			-136,057.82
															Line Number Total:					289,874,831.76
9502	4801	C	E												E		N			1,202,136,299.34
9502	4871	D	E												E		N			-6,869,270.13
9502	4901	C	E												E		N			145,240,626.82
9502	4971	D	E												E		N			-5,986.50

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -05 /07 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	1,340,501,669.53

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -06 /08 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-3,846,124,657.14
1000	4801	C	E												U		Y			3,044,861,219.88
1000	4802	C	B						DISC						U		Y			-2,699,902,070.98
1000	4802	C	E						DISC						U		Y			2,796,005,214.58
1000	4901	C	B												U		Y			-210,058,539.27
1000	4901	C	E												U		Y			227,760,198.22
1000	4902	C	E						DISC						U		Y			872,006,780.49
															Line Number Total:					184,548,145.78
2140	4201	D	B												U		Y			7,811,981,614.32
2140	4221	D	B				E		DISC						U		Y			6,896,620.42
2140	4221	D	B				F		DISC						U		Y			35,868,341.03
2140	4222	D	B				F		DISC						U		Y			4,824,972.06
2140	4251	D	B				E		DISC						U		Y			1,738,539.42
2140	4801	C	B												U		Y			-3,846,124,657.14
2140	4802	C	B						DISC						U		Y			-2,699,902,070.98
2140	4901	C	B												U		Y			-210,058,539.27
															Line Number Total:					1,105,224,819.86
2210	4871	D	E												U		Y			17,462,552.08
2210	4971	D	E												U		Y			3,081.41
															Line Number Total:					17,465,633.49
2398	4510	C	E			A									U		Y			-120,612,984.28
2398	4610	C	E												U		Y			-397,857,671.44
2398	4700	C	E												U		Y			-395,030,686.53
															Line Number Total:					-913,501,342.25
4036	4393	C	E	P	110161				DISC						U		Y			-25,786,000.00
5800	4222	D	B				F		DISC						U		Y			-4,824,972.06
5800	4222	D	E				F		DISC						U		Y			3,363,628.13
5800	4252	D	E				E		DISC						U		Y			107,459.86
5800	4252	D	E				F		DISC						U		Y			1,618,615.41
5800	4872	D	E						DISC						U		Y			1,952.85
5800	4972	D	E				X		DISC						U		Y			1,143,081.83
															Line Number Total:					1,409,766.02

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -06 /08 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	B				E		DISC						U		Y			-6,896,620.42
5810	4221	D	B				F		DISC						U		Y			-35,868,341.03
5810	4221	D	E				E		DISC						U		Y			6,789,160.56
5810	4221	D	E				F		DISC						U		Y			35,711,069.55
5810	4251	D	B				E		DISC						U		Y			-1,738,539.42
5810	4251	D	E				E		DISC						U		Y			1,738,539.42
															Line Number Total:					-264,731.34
7240	4221	D	B				E		DISC						U		Y			-6,896,620.42
7240	4221	D	B				F		DISC						U		Y			-35,868,341.03
7240	4251	D	B				E		DISC						U		Y			-1,738,539.42
7240	4801	C	B												U		Y			3,846,124,657.14
7240	4901	C	B												U		Y			210,058,539.27
															Line Number Total:					4,011,679,695.54
7320	4802	C	B						DISC						U		Y			2,699,902,070.98
7320	4802	C	E						DISC						U		Y			-2,796,005,214.58
7320	4902	C	E						DISC						U		Y			-872,006,780.49
															Line Number Total:					-968,109,924.09
7440	4221	D	E				E		DISC						U		Y			-6,789,160.56
7440	4221	D	E				F		DISC						U		Y			-35,711,069.55
7440	4251	D	E				E		DISC						U		Y			-1,738,539.42
7440	4801	C	E												U		Y			3,044,861,219.88
7440	4871	D	E												U		Y			-17,462,552.08
7440	4901	C	E												U		Y			227,760,198.22
7440	4971	D	E												U		Y			-3,081.41
															Line Number Total:					3,210,917,015.08
8693	4802	C	B						DISC						U		Y			-2,699,902,070.98
8693	4802	C	E						DISC						U		Y			2,796,005,214.58
8693	4902	C	E						DISC						U		Y			872,006,780.49
															Line Number Total:					968,109,924.09
8800	4222	D	B				F		DISC						U		Y			4,824,972.06
8800	4222	D	E				F		DISC						U		Y			-3,363,628.13
8800	4252	D	E				F		DISC						U		Y			-1,618,615.41
8800	4872	D	E						DISC						U		Y			-1,952.85

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -06 /08 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-159,224.33
8840	4252	D	E				E		DISC						U		Y			-107,459.86
8840	4972	D	E				X		DISC						U		Y			-1,143,081.83
															Line Number Total:					-1,250,541.69
9000	4222	D	B				F		DISC						U		Y			4,824,972.06
9000	4222	D	E				F		DISC						U		Y			-3,363,628.13
9000	4252	D	E				E		DISC						U		Y			-107,459.86
9000	4252	D	E				F		DISC						U		Y			-1,618,615.41
9000	4802	C	B						DISC						U		Y			-2,699,902,070.98
9000	4802	C	E						DISC						U		Y			2,796,005,214.58
9000	4872	D	E						DISC						U		Y			-1,952.85
9000	4902	C	E						DISC						U		Y			872,006,780.49
9000	4972	D	E				X		DISC						U		Y			-1,143,081.83
															Line Number Total:					966,700,158.07
9502	4801	C	E												U		Y			3,044,861,219.88
9502	4871	D	E												U		Y			-17,462,552.08
9502	4901	C	E												U		Y			227,760,198.22
9502	4971	D	E												U		Y			-3,081.41
															Line Number Total:					3,255,155,784.61

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -07 /09 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-9,088,073,016.31
1000	4801	C	E												U		N			8,764,927,817.21
1000	4802	C	B						DISC						U		N			-1,382,745,832.21
1000	4802	C	E						DISC						U		N			1,969,175,402.65
1000	4901	C	B												U		N			-113,558,822.02
1000	4901	C	E												U		N			178,467,199.46
1000	4902	C	E						DISC						U		N			708,620,859.41
															Line Number Total:					1,036,813,608.19
2140	4201	D	B												U		N			14,952,979,192.69
2140	4221	D	B				E		DISC						U		N			5,234,917.67
2140	4221	D	B				F		DISC						U		N			102,700,001.00
2140	4222	D	B				F		DISC						U		N			153,956,468.38
2140	4222	D	B				X		DISC						U		N			637,500.40
2140	4251	D	B				E		DISC						U		N			470,272.71
2140	4801	C	B												U		N			-9,088,073,016.31
2140	4802	C	B						DISC						U		N			-1,382,745,832.21
2140	4901	C	B												U		N			-113,558,822.02
															Line Number Total:					4,631,600,682.31
2210	4871	D	E												U		N			492,452,712.50
2210	4971	D	E												U		N			217,691.00
															Line Number Total:					492,670,403.50
2440	4510	C	E			A									U		N			149,378,026.00
2440	4610	C	E												U		N			1,674,586,908.39
2440	4700	C	E												U		N			2,212,912,806.43
															Line Number Total:					4,036,877,740.82
4036	4393	C	E	P	110161				DISC						U		N			-51,000,000.00
5800	4222	D	B				F		DISC						U		N			-153,956,468.38
5800	4222	D	B				X		DISC						U		N			-637,500.40
5800	4222	D	E				F		DISC						U		N			100,637,804.81
5800	4222	D	E				X		DISC						U		N			637,500.40
5800	4252	D	E				E		DISC						U		N			1,235,409.29
5800	4252	D	E				F		DISC						U		N			73,118,663.57
5800	4972	D	E				X		DISC						U		N			420,263.20

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -07 /09 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					21,455,672.49
5810	4221	D	B				E		DISC						U		N			-5,234,917.67
5810	4221	D	B				F		DISC						U		N			-102,700,001.00
5810	4221	D	E				E		DISC						U		N			4,469,781.09
5810	4221	D	E				F		DISC						U		N			82,900,001.00
5810	4251	D	B				E		DISC						U		N			-470,272.71
															Line Number Total:					-21,035,409.29
7240	4221	D	B				E		DISC						U		N			-5,234,917.67
7240	4221	D	B				F		DISC						U		N			-102,700,001.00
7240	4251	D	B				E		DISC						U		N			-470,272.71
7240	4801	C	B												U		N			9,088,073,016.31
7240	4901	C	B												U		N			113,558,822.02
															Line Number Total:					9,093,226,646.95
7320	4802	C	B						DISC						U		N			1,382,745,832.21
7320	4802	C	E						DISC						U		N			-1,969,175,402.65
7320	4902	C	E						DISC						U		N			-708,620,859.41
															Line Number Total:					-1,295,050,429.85
7440	4221	D	E				E		DISC						U		N			-4,469,781.09
7440	4221	D	E				F		DISC						U		N			-82,900,001.00
7440	4801	C	E												U		N			8,764,927,817.21
7440	4871	D	E												U		N			-492,452,712.50
7440	4901	C	E												U		N			178,467,199.46
7440	4971	D	E												U		N			-217,691.00
															Line Number Total:					8,363,354,831.08
8693	4802	C	B						DISC						U		N			-1,382,745,832.21
8693	4802	C	E						DISC						U		N			1,969,175,402.65
8693	4902	C	E						DISC						U		N			708,620,859.41
															Line Number Total:					1,295,050,429.85
8800	4222	D	B				F		DISC						U		N			153,956,468.38
8800	4222	D	E				F		DISC						U		N			-100,637,804.81
8800	4252	D	E				F		DISC						U		N			-73,118,663.57

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -07 /09 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-19,800,000.00
8840	4222	D	B				X		DISC						U		N			637,500.40
8840	4222	D	E				X		DISC						U		N			-637,500.40
8840	4252	D	E				E		DISC						U		N			-1,235,409.29
8840	4972	D	E				X		DISC						U		N			-420,263.20
															Line Number Total:					-1,655,672.49
9000	4222	D	B				F		DISC						U		N			153,956,468.38
9000	4222	D	B				X		DISC						U		N			637,500.40
9000	4222	D	E				F		DISC						U		N			-100,637,804.81
9000	4222	D	E				X		DISC						U		N			-637,500.40
9000	4252	D	E				E		DISC						U		N			-1,235,409.29
9000	4252	D	E				F		DISC						U		N			-73,118,663.57
9000	4802	C	B						DISC						U		N			-1,382,745,832.21
9000	4802	C	E						DISC						U		N			1,969,175,402.65
9000	4902	C	E						DISC						U		N			708,620,859.41
9000	4972	D	E				X		DISC						U		N			-420,263.20
															Line Number Total:					1,273,594,757.36
9502	4801	C	E												U		N			8,764,927,817.21
9502	4871	D	E												U		N			-492,452,712.50
9502	4901	C	E												U		N			178,467,199.46
9502	4971	D	E												U		N			-217,691.00
															Line Number Total:					8,450,724,613.17

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -08 /10 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			1,884,033,319.33
1000	4802	C	E						DISC						U		N			3,808,276.18
1000	4901	D	E												U		N			-6,765,659.82
1000	4902	C	E						DISC						U		N			132,359,634.58
															Line Number Total:					2,013,435,570.27
2440	4510	D	E			A									U		N			-5,471,720,110.00
2440	4610	C	E												U		N			12,877,846,117.60
2440	4700	C	E												U		N			2,637,808,039.39
															Line Number Total:					10,043,934,046.99
4000	4119	D	E	P	110161				DISC				X		U		N	1		12,073,300,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-81,506,000.00
5800	4222	D	E				F		DISC						U		N			54,509,120.89
5800	4252	D	E				E		DISC						U		N			282,377.22
5800	4252	D	E				F		DISC						U		N			10,719,727.83
															Line Number Total:					65,511,225.94
5810	4251	D	E				E		DISC						U		N			64,391.32
7320	4802	C	E						DISC						U		N			-3,808,276.18
7320	4902	C	E						DISC						U		N			-132,359,634.58
															Line Number Total:					-136,167,910.76
7440	4251	D	E				E		DISC						U		N			-64,391.32
7440	4801	C	E												U		N			1,884,033,319.33
7440	4901	D	E												U		N			-6,765,659.82
															Line Number Total:					1,877,203,268.19
8690	4802	C	E						DISC						U		N			3,808,276.18
8690	4902	C	E						DISC						U		N			132,359,634.58
															Line Number Total:					136,167,910.76
8800	4222	D	E				F		DISC						U		N			-54,509,120.89
8800	4252	D	E				F		DISC						U		N			-10,719,727.83

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

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Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -08 /10 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-65,228,848.72
8840	4252	D	E				E		DISC						U		N			-282,377.22
9000	4222	D	E				F		DISC						U		N			-54,509,120.89
9000	4252	D	E				E		DISC						U		N			-282,377.22
9000	4252	D	E				F		DISC						U		N			-10,719,727.83
9000	4802	C	E						DISC						U		N			3,808,276.18
9000	4902	C	E						DISC						U		N			132,359,634.58
															Line Number Total:					70,656,684.82
9502	4801	C	E												U		N			1,884,033,319.33
9502	4901	D	E												U		N			-6,765,659.82
															Line Number Total:					1,877,267,659.51

OFFICE OF MANAGEMENT AND BUDGET

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Budget Account Id: 007-15-3010 Treasury Account Id: 57- -08 /10 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-3010

1000	Total new obligations	3,234,797,324.24
2140	Unobligated balance carried forward, start of year	5,755,416,338.21
2210	Resources available from recoveries of prior year obligations	510,240,218.61
2398	Unobligated balance expiring or withdrawn	-913,501,342.25
2440	Unobligated balance carried forward, end of year	14,099,506,805.47
4000	Appropriation	12,073,300,000.00
4035	Appropriation permanently reduced	-81,506,000.00
4036	Unobligated balance permanently reduced	-76,786,000.00
5800	Offsetting collections (cash)	88,376,664.45
5810	Change in uncollected customer payments from Federal sources (unexpired)	-21,235,749.31
7240	Obligated balance, start of year	15,989,548,858.78
7320	Total outlays (gross)	-2,832,592,443.70
7340	Adjustments in expired accounts (net)	-14,851,575.76
7410	Change in uncollected customer payments from Federal sources (expired)	2,502,451.20
7440	Obligated balance, end of year	15,890,400,145.46
8690	Outlays from new discretionary authority	136,167,910.76
8693	Outlays from discretionary balances	2,690,456,976.20
8697	Outlays from new mandatory authority	5,967,556.74
8800	Federal sources	-84,533,191.07
8840	Non-Federal sources	-5,818,292.73
8896	Portion of offsetting collections (cash) credited to expired accounts	1,974,819.35
9000	Outlays	2,742,240,959.90
9502	Unpaid obligation, end of year	16,027,191,680.89

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- - /X -3020 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-10,794,076.00
1000	4801	C	E												U		N			10,079,592.00
1000	4901	C	E												U		N			156,020.65
1000	4902	C	E						MAND	NEW					U		N			571,019.53
																Line Number Total:				12,556.18
2140	4201	D	B												U		N			60,000,000.00
2140	4801	C	B												U		N			-10,794,076.00
																Line Number Total:				49,205,924.00
2440	4610	C	E												U		N			41,193,367.82
2440	4700	C	E												U		N			8,000,000.00
																Line Number Total:				49,193,367.82
7240	4801	C	B												U		N			10,794,076.00
7320	4902	C	E						MAND	NEW					U		N			-571,019.53
7440	4801	C	E												U		N			10,079,592.00
7440	4901	C	E												U		N			156,020.65
																Line Number Total:				10,235,612.65
8697	4902	C	E						MAND	NEW					U		N			571,019.53
9000	4902	C	E						MAND	NEW					U		N			571,019.53
9502	4801	C	E												U		N			10,079,592.00
9502	4901	C	E												U		N			156,020.65
																Line Number Total:				10,235,612.65

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -01 /03 -3020 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			43,997,287.87
7240	4901	D	B												E		N			-87,463.00
															Line Number Total:					43,909,824.87
7320	4802	C	B						DISC						E		N			209,028,825.51
7320	4802	C	E						DISC						E		N			-214,309,679.53
7320	4902	C	E						DISC						E		N			-1,712,859.80
															Line Number Total:					-6,993,713.82
7340	4801	C	B												E		N			-43,997,287.87
7340	4801	C	E												E		N			32,674,968.51
7340	4802	C	B						DISC						E		N			-209,028,825.51
7340	4802	C	E						DISC						E		N			214,309,679.53
7340	4871	D	E												E		N			-3,731.10
7340	4901	D	B												E		N			87,463.00
7340	4901	C	E												E		N			4,241,142.54
7340	4902	C	E						DISC						E		N			1,712,859.80
															Line Number Total:					-3,731.10
7440	4801	C	E												E		N			32,674,968.51
7440	4871	D	E												E		N			-3,731.10
7440	4901	C	E												E		N			4,241,142.54
															Line Number Total:					36,912,379.95
8693	4802	C	B						DISC						E		N			-209,028,825.51
8693	4802	C	E						DISC						E		N			214,309,679.53
8693	4902	C	E						DISC						E		N			1,712,859.80
															Line Number Total:					6,993,713.82
8800	4222	C	B				F		DISC						E		N			-136,932.17
8800	4222	C	E				F		DISC						E		N			136,932.17
															Line Number Total:					0.00
8840	4222	D	B				X		DISC						E		N			963,491.51
8840	4222	D	E				X		DISC						E		N			-963,491.51

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -01 /03 -3020 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					0.00
8896	4222	C	B				F		DISC						E		N			136,932.17
8896	4222	D	B				X		DISC						E		N			-963,491.51
8896	4222	C	E				F		DISC						E		N			-136,932.17
8896	4222	D	E				X		DISC						E		N			963,491.51
															Line Number Total:					0.00
9000	4222	C	B				F		DISC						E		N			-136,932.17
9000	4222	D	B				X		DISC						E		N			963,491.51
9000	4222	C	E				F		DISC						E		N			136,932.17
9000	4222	D	E				X		DISC						E		N			-963,491.51
9000	4802	C	B						DISC						E		N			-209,028,825.51
9000	4802	C	E						DISC						E		N			214,309,679.53
9000	4902	C	E						DISC						E		N			1,712,859.80
															Line Number Total:					6,993,713.82
9502	4801	C	E												E		N			32,674,968.51
9502	4871	D	E												E		N			-3,731.10
9502	4901	C	E												E		N			4,241,142.54
															Line Number Total:					36,912,379.95

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -02 /04 -3020 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			2,097,919.59
7240	4221	D	B				F		DISC						E		N			-2,174,226.19
7240	4801	C	B												E		N			70,941,435.07
7240	4901	D	B												E		N			-3,556,584.16
																Line Number Total:				67,308,544.31
7320	4802	C	B						DISC						E		N			325,798,130.19
7320	4802	C	E						DISC						E		N			-328,224,351.20
7320	4902	C	E						DISC						E		N			-3,546,136.81
																Line Number Total:				-5,972,357.82
7340	4801	C	B												E		N			-70,941,435.07
7340	4801	C	E												E		N			63,878,841.27
7340	4802	C	B						DISC						E		N			-325,798,130.19
7340	4802	C	E						DISC						E		N			328,224,351.20
7340	4871	D	E												E		N			-244,714.65
7340	4901	D	B												E		N			3,556,584.16
7340	4901	D	E												E		N			-2,401,693.22
7340	4902	C	E						DISC						E		N			3,546,136.81
																Line Number Total:				-180,059.69
7410	4221	C	B				E		DISC						E		N			-2,097,919.59
7410	4221	D	B				F		DISC						E		N			2,174,226.19
7410	4221	C	E				E		DISC						E		N			2,097,919.59
7410	4221	D	E				F		DISC						E		N			-2,174,226.19
																Line Number Total:				0.00
7440	4221	C	E				E		DISC						E		N			2,097,919.59
7440	4221	D	E				F		DISC						E		N			-2,174,226.19
7440	4801	C	E												E		N			63,878,841.27
7440	4871	D	E												E		N			-244,714.65
7440	4901	D	E												E		N			-2,401,693.22
																Line Number Total:				61,156,126.80
8693	4802	C	B						DISC						E		N			-325,798,130.19
8693	4802	C	E						DISC						E		N			328,224,351.20
8693	4902	C	E						DISC						E		N			3,546,136.81

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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					5,972,357.82
8800	4222	C	B				F		DISC						E		N			-1,554,820.59
8800	4222	C	E				F		DISC						E		N			1,554,820.59
															Line Number Total:					0.00
8840	4222	D	B				X		DISC						E		N			2,006,864.18
8840	4222	D	E				X		DISC						E		N			-2,006,864.18
8840	4972	D	E				X		DISC						E		N			-286,118.77
															Line Number Total:					-286,118.77
8896	4222	C	B				F		DISC						E		N			1,554,820.59
8896	4222	D	B				X		DISC						E		N			-2,006,864.18
8896	4222	C	E				F		DISC						E		N			-1,554,820.59
8896	4222	D	E				X		DISC						E		N			2,006,864.18
8896	4972	D	E				X		DISC						E		N			286,118.77
															Line Number Total:					286,118.77
9000	4222	C	B				F		DISC						E		N			-1,554,820.59
9000	4222	D	B				X		DISC						E		N			2,006,864.18
9000	4222	C	E				F		DISC						E		N			1,554,820.59
9000	4222	D	E				X		DISC						E		N			-2,006,864.18
9000	4802	C	B						DISC						E		N			-325,798,130.19
9000	4802	C	E						DISC						E		N			328,224,351.20
9000	4902	C	E						DISC						E		N			3,546,136.81
9000	4972	D	E				X		DISC						E		N			-286,118.77
															Line Number Total:					5,686,239.05
9502	4801	C	E												E		N			63,878,841.27
9502	4871	D	E												E		N			-244,714.65
9502	4901	D	E												E		N			-2,401,693.22
															Line Number Total:					61,232,433.40

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Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -03 /05 -3020 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			1,393,262.40
7240	4221	D	B				F		DISC						E		N			-1,393,262.40
7240	4801	C	B												E		N			107,604,756.54
7240	4901	D	B												E		N			-6,116,708.65
															Line Number Total:					101,488,047.89
7320	4802	C	B						DISC						E		N			271,126,157.88
7320	4802	C	E						DISC						E		N			-271,072,511.98
7320	4902	C	E						DISC						E		N			-8,554,345.06
															Line Number Total:					-8,500,699.16
7340	4801	C	B												E		N			-107,604,756.54
7340	4801	C	E												E		N			98,416,110.15
7340	4802	C	B						DISC						E		N			-271,126,157.88
7340	4802	C	E						DISC						E		N			271,072,511.98
7340	4871	D	E												E		N			-859,470.50
7340	4901	D	B												E		N			6,116,708.65
7340	4901	D	E												E		N			-5,428,761.42
7340	4902	C	E						DISC						E		N			8,554,345.06
															Line Number Total:					-859,470.50
7410	4221	C	B				E		DISC						E		N			-1,393,262.40
7410	4221	D	B				F		DISC						E		N			1,393,262.40
7410	4221	C	E				E		DISC						E		N			1,393,262.40
7410	4221	D	E				F		DISC						E		N			-1,393,262.40
															Line Number Total:					0.00
7440	4221	C	E				E		DISC						E		N			1,393,262.40
7440	4221	D	E				F		DISC						E		N			-1,393,262.40
7440	4801	C	E												E		N			98,416,110.15
7440	4871	D	E												E		N			-859,470.50
7440	4901	D	E												E		N			-5,428,761.42
															Line Number Total:					92,127,878.23
8693	4802	C	B						DISC						E		N			-271,126,157.88
8693	4802	C	E						DISC						E		N			271,072,511.98
8693	4902	C	E						DISC						E		N			8,554,345.06

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -03 /05 -3020 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					8,500,699.16
8800	4222	C	B				F		DISC						E		N			-59,563.29
8800	4222	C	E				F		DISC						E		N			59,563.29
															Line Number Total:					0.00
8840	4222	D	B				X		DISC						E		N			83,103.84
8840	4222	D	E				X		DISC						E		N			-83,103.84
															Line Number Total:					0.00
8896	4222	C	B				F		DISC						E		N			59,563.29
8896	4222	D	B				X		DISC						E		N			-83,103.84
8896	4222	C	E				F		DISC						E		N			-59,563.29
8896	4222	D	E				X		DISC						E		N			83,103.84
															Line Number Total:					0.00
9000	4222	C	B				F		DISC						E		N			-59,563.29
9000	4222	D	B				X		DISC						E		N			83,103.84
9000	4222	C	E				F		DISC						E		N			59,563.29
9000	4222	D	E				X		DISC						E		N			-83,103.84
9000	4802	C	B						DISC						E		N			-271,126,157.88
9000	4802	C	E						DISC						E		N			271,072,511.98
9000	4902	C	E						DISC						E		N			8,554,345.06
															Line Number Total:					8,500,699.16
9502	4801	C	E												E		N			98,416,110.15
9502	4871	D	E												E		N			-859,470.50
9502	4901	D	E												E		N			-5,428,761.42
															Line Number Total:					92,127,878.23

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -04 /06 -3020 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			712,416.40
7240	4221	D	B				F		DISC						E		N			-712,416.40
7240	4801	C	B												E		N			266,480,492.66
7240	4901	C	B												E		N			473.53
7240	4901	D	B												E		N			-37,792,771.86
															Line Number Total:					228,688,194.33
7320	4802	C	B						DISC						E		N			646,430,618.10
7320	4802	C	E						DISC						E		N			-671,639,768.04
7320	4902	C	E						DISC						E		N			-6,411,899.78
															Line Number Total:					-31,621,049.72
7340	4801	C	B												E		N			-266,480,492.66
7340	4801	C	E												E		N			223,439,499.21
7340	4802	C	B						DISC						E		N			-646,430,618.10
7340	4802	C	E						DISC						E		N			671,639,768.04
7340	4871	D	E												E		N			-258,482.09
7340	4901	C	B												E		N			-473.53
7340	4901	D	B												E		N			37,792,771.86
7340	4901	D	E												E		N			-24,883,166.92
7340	4902	C	E						DISC						E		N			6,411,899.78
															Line Number Total:					1,230,705.59
7410	4221	C	B				E		DISC						E		N			-712,416.40
7410	4221	D	B				F		DISC						E		N			712,416.40
7410	4221	C	E				E		DISC						E		N			712,416.40
7410	4221	D	E				F		DISC						E		N			-712,416.40
															Line Number Total:					0.00
7440	4221	C	E				E		DISC						E		N			712,416.40
7440	4221	D	E				F		DISC						E		N			-712,416.40
7440	4801	C	E												E		N			223,439,499.21
7440	4871	D	E												E		N			-258,482.09
7440	4901	D	E												E		N			-24,883,166.92
															Line Number Total:					198,297,850.20
8693	4802	C	B						DISC						E		N			-646,430,618.10
8693	4802	C	E						DISC						E		N			671,639,768.04

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -04 /06 -3020 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			6,411,899.78
															Line Number Total:					31,621,049.72
8800	4222	C	B				F		DISC						E		N			-724,174.10
8800	4222	C	E				F		DISC						E		N			724,174.10
															Line Number Total:					0.00
8840	4222	D	B				X		DISC						E		N			860,728.69
8840	4222	D	E				X		DISC						E		N			-860,728.69
8840	4972	D	E				X		DISC						E		N			-1,944,803.60
															Line Number Total:					-1,944,803.60
8896	4222	C	B				F		DISC						E		N			724,174.10
8896	4222	D	B				X		DISC						E		N			-860,728.69
8896	4222	C	E				F		DISC						E		N			-724,174.10
8896	4222	D	E				X		DISC						E		N			860,728.69
8896	4972	D	E				X		DISC						E		N			1,944,803.60
															Line Number Total:					1,944,803.60
9000	4222	C	B				F		DISC						E		N			-724,174.10
9000	4222	D	B				X		DISC						E		N			860,728.69
9000	4222	C	E				F		DISC						E		N			724,174.10
9000	4222	D	E				X		DISC						E		N			-860,728.69
9000	4802	C	B						DISC						E		N			-646,430,618.10
9000	4802	C	E						DISC						E		N			671,639,768.04
9000	4902	C	E						DISC						E		N			6,411,899.78
9000	4972	D	E				X		DISC						E		N			-1,944,803.60
															Line Number Total:					29,676,246.12
9502	4801	C	E												E		N			223,439,499.21
9502	4871	D	E												E		N			-258,482.09
9502	4901	D	E												E		N			-24,883,166.92
															Line Number Total:					198,297,850.20

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -05 /07 -3020 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			232,294.34
7240	4221	D	B				F		DISC						E		N			-228,138.01
7240	4251	D	B				F		DISC						E		N			-4,156.33
7240	4801	C	B												E		N			319,411,104.69
7240	4901	C	B												E		N			46,217,216.04
															Line Number Total:					365,628,320.73
7320	4802	C	B						DISC						E		N			391,945,478.41
7320	4802	C	E						DISC						E		N			-413,122,149.17
7320	4902	C	E						DISC						E		N			-15,323,078.68
															Line Number Total:					-36,499,749.44
7340	4801	C	B												E		N			-319,411,104.69
7340	4801	C	E												E		N			284,615,328.57
7340	4802	C	B						DISC						E		N			-391,945,478.41
7340	4802	C	E						DISC						E		N			413,122,149.17
7340	4871	D	E												E		N			-811,067.06
7340	4901	C	B												E		N			-46,217,216.04
7340	4901	C	E												E		N			45,241,799.98
7340	4902	C	E						DISC						E		N			15,323,078.68
7340	4971	D	E												E		N			-96.00
															Line Number Total:					-82,605.80
7410	4221	C	B				E		DISC						E		N			-232,294.34
7410	4221	D	B				F		DISC						E		N			228,138.01
7410	4221	C	E				E		DISC						E		N			232,294.34
7410	4221	D	E				F		DISC						E		N			-241,117.01
7410	4251	D	B				F		DISC						E		N			4,156.33
7410	4251	C	E				F		DISC						E		N			8,822.67
															Line Number Total:					0.00
7440	4221	C	E				E		DISC						E		N			232,294.34
7440	4221	D	E				F		DISC						E		N			-241,117.01
7440	4251	C	E				F		DISC						E		N			8,822.67
7440	4801	C	E												E		N			284,615,328.57
7440	4871	D	E												E		N			-811,067.06
7440	4901	C	E												E		N			45,241,799.98
7440	4971	D	E												E		N			-96.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -05 /07 -3020 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					329,045,965.49
8693	4802	C	B						DISC						E		N			-391,945,478.41
8693	4802	C	E						DISC						E		N			413,122,149.17
8693	4902	C	E						DISC						E		N			15,323,078.68
															Line Number Total:					36,499,749.44
8800	4222	D	B				F		DISC						E		N			1,509,085.58
8800	4222	D	E				F		DISC						E		N			-1,090,210.81
8800	4252	D	E				F		DISC						E		N			-405,895.77
															Line Number Total:					12,979.00
8840	4972	D	E				X		DISC						E		N			-158,112.00
8896	4222	D	B				F		DISC						E		N			-1,509,085.58
8896	4222	D	E				F		DISC						E		N			1,090,210.81
8896	4252	D	E				F		DISC						E		N			405,895.77
8896	4972	D	E				X		DISC						E		N			158,112.00
															Line Number Total:					145,133.00
9000	4222	D	B				F		DISC						E		N			1,509,085.58
9000	4222	D	E				F		DISC						E		N			-1,090,210.81
9000	4252	D	E				F		DISC						E		N			-405,895.77
9000	4802	C	B						DISC						E		N			-391,945,478.41
9000	4802	C	E						DISC						E		N			413,122,149.17
9000	4902	C	E						DISC						E		N			15,323,078.68
9000	4972	D	E				X		DISC						E		N			-158,112.00
															Line Number Total:					36,354,616.44
9502	4801	C	E												E		N			284,615,328.57
9502	4871	D	E												E		N			-811,067.06
9502	4901	C	E												E		N			45,241,799.98
9502	4971	D	E												E		N			-96.00
															Line Number Total:					329,045,965.49

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -06 /08 -3020 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-970,522,180.01
1000	4801	C	E												U		Y			706,850,734.45
1000	4802	C	B						DISC						U		Y			-258,699,048.09
1000	4802	C	E						DISC						U		Y			319,435,685.43
1000	4901	C	B												U		Y			-132,823,732.60
1000	4901	C	E												U		Y			145,113,133.50
1000	4902	C	E						DISC						U		Y			220,660,907.16
															Line Number Total:					30,015,499.84
2140	4201	D	B												U		Y			1,509,613,033.28
2140	4221	D	B				F		DISC						U		Y			601,148.04
2140	4222	D	B				F		DISC						U		Y			4,789,227.30
2140	4801	C	B												U		Y			-970,522,180.01
2140	4802	C	B						DISC						U		Y			-258,699,048.09
2140	4901	C	B												U		Y			-132,823,732.60
															Line Number Total:					152,958,447.92
2210	4871	D	E												U		Y			26,733,840.88
2210	4971	D	E												U		Y			32,484.88
															Line Number Total:					26,766,325.76
2398	4510	C	E			A									U		Y			-43,849,904.90
2398	4610	C	E												U		Y			-12,219,058.57
2398	4700	C	E												U		Y			-93,835,899.22
															Line Number Total:					-149,904,862.69
5800	4222	D	B				F		DISC						U		Y			-4,789,227.30
5800	4222	D	E				F		DISC						U		Y			4,213,833.30
5800	4252	D	E				F		DISC						U		Y			595,563.19
5800	4972	D	E				X		DISC						U		Y			195,588.85
															Line Number Total:					215,758.04
5810	4221	D	B				F		DISC						U		Y			-601,148.04
5810	4221	D	E				F		DISC						U		Y			580,978.85
															Line Number Total:					-20,169.19
7240	4221	D	B				F		DISC						U		Y			-601,148.04

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -06 /08 -3020 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												U		Y			970,522,180.01
7240	4901	C	B												U		Y			132,823,732.60
															Line Number Total:					1,102,744,764.57
7320	4802	C	B						DISC						U		Y			258,699,048.09
7320	4802	C	E						DISC						U		Y			-319,435,685.43
7320	4902	C	E						DISC						U		Y			-220,660,907.16
															Line Number Total:					-281,397,544.50
7440	4221	D	E				F		DISC						U		Y			-580,978.85
7440	4801	C	E												U		Y			706,850,734.45
7440	4871	D	E												U		Y			-26,733,840.88
7440	4901	C	E												U		Y			145,113,133.50
7440	4971	D	E												U		Y			-32,484.88
															Line Number Total:					824,616,563.34
8693	4802	C	B						DISC						U		Y			-258,699,048.09
8693	4802	C	E						DISC						U		Y			319,435,685.43
8693	4902	C	E						DISC						U		Y			220,660,907.16
															Line Number Total:					281,397,544.50
8800	4222	D	B				F		DISC						U		Y			4,789,227.30
8800	4222	D	E				F		DISC						U		Y			-4,213,833.30
8800	4252	D	E				F		DISC						U		Y			-595,563.19
															Line Number Total:					-20,169.19
8840	4972	D	E				X		DISC						U		Y			-195,588.85
9000	4222	D	B				F		DISC						U		Y			4,789,227.30
9000	4222	D	E				F		DISC						U		Y			-4,213,833.30
9000	4252	D	E				F		DISC						U		Y			-595,563.19
9000	4802	C	B						DISC						U		Y			-258,699,048.09
9000	4802	C	E						DISC						U		Y			319,435,685.43
9000	4902	C	E						DISC						U		Y			220,660,907.16
9000	4972	D	E				X		DISC						U		Y			-195,588.85
															Line Number Total:					281,181,786.46

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -06 /08 -3020 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		Y			706,850,734.45
9502	4871	D	E												U		Y			-26,733,840.88
9502	4901	C	E												U		Y			145,113,133.50
9502	4971	D	E												U		Y			-32,484.88
															Line Number Total:					825,197,542.19

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -07 /09 -3020 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,718,020,240.35
1000	4801	C	E												U		N			1,375,452,588.06
1000	4802	C	B						DISC						U		N			-177,621,660.37
1000	4802	C	E						DISC						U		N			423,283,871.18
1000	4901	C	B												U		N			-84,315,300.28
1000	4901	C	E												U		N			93,284,326.80
1000	4902	C	E						DISC						U		N			314,350,226.94
															Line Number Total:					226,413,811.98
2140	4201	D	B												U		N			2,555,462,180.28
2140	4221	D	B				F		DISC						U		N			3,720.00
2140	4222	D	B				F		DISC						U		N			760,846.76
2140	4251	D	B				E		DISC						U		N			76,281.96
2140	4801	C	B												U		N			-1,718,020,240.35
2140	4802	C	B						DISC						U		N			-177,621,660.37
2140	4901	C	B												U		N			-84,315,300.28
															Line Number Total:					576,345,828.00
2210	4871	D	E												U		N			6,128,682.56
2210	4971	D	E												U		N			57,740.96
															Line Number Total:					6,186,423.52
2440	4610	C	E												U		N			149,906,613.40
2440	4700	C	E												U		N			206,248,015.47
															Line Number Total:					356,154,628.87
5800	4222	D	B				F		DISC						U		N			-760,846.76
5800	4222	D	E				F		DISC						U		N			424,799.56
5800	4252	D	E				E		DISC						U		N			76,281.96
5800	4252	D	E				F		DISC						U		N			336,047.20
5800	4972	D	E				X		DISC						U		N			36,189.33
															Line Number Total:					112,471.29
5810	4221	D	B				F		DISC						U		N			-3,720.00
5810	4221	D	E				F		DISC						U		N			3,720.00
5810	4251	D	B				E		DISC						U		N			-76,281.96

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -07 /09 -3020 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-76,281.96
7240	4221	D	B				F		DISC						U		N			-3,720.00
7240	4251	D	B				E		DISC						U		N			-76,281.96
7240	4801	C	B												U		N			1,718,020,240.35
7240	4901	C	B												U		N			84,315,300.28
															Line Number Total:					1,802,255,538.67
7320	4802	C	B						DISC						U		N			177,621,660.37
7320	4802	C	E						DISC						U		N			-423,283,871.18
7320	4902	C	E						DISC						U		N			-314,350,226.94
															Line Number Total:					-560,012,437.75
7440	4221	D	E				F		DISC						U		N			-3,720.00
7440	4801	C	E												U		N			1,375,452,588.06
7440	4871	D	E												U		N			-6,128,682.56
7440	4901	C	E												U		N			93,284,326.80
7440	4971	D	E												U		N			-57,740.96
															Line Number Total:					1,462,546,771.34
8693	4802	C	B						DISC						U		N			-177,621,660.37
8693	4802	C	E						DISC						U		N			423,283,871.18
8693	4902	C	E						DISC						U		N			314,350,226.94
															Line Number Total:					560,012,437.75
8800	4222	D	B				F		DISC						U		N			760,846.76
8800	4222	D	E				F		DISC						U		N			-424,799.56
8800	4252	D	E				F		DISC						U		N			-336,047.20
															Line Number Total:					0.00
8840	4252	D	E				E		DISC						U		N			-76,281.96
8840	4972	D	E				X		DISC						U		N			-36,189.33
															Line Number Total:					-112,471.29
9000	4222	D	B				F		DISC						U		N			760,846.76
9000	4222	D	E				F		DISC						U		N			-424,799.56

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -07 /09 -3020 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				E		DISC						U		N			-76,281.96
9000	4252	D	E				F		DISC						U		N			-336,047.20
9000	4802	C	B						DISC						U		N			-177,621,660.37
9000	4802	C	E						DISC						U		N			423,283,871.18
9000	4902	C	E						DISC						U		N			314,350,226.94
9000	4972	D	E				X		DISC						U		N			-36,189.33
															Line Number Total:					559,899,966.46
9502	4801	C	E												U		N			1,375,452,588.06
9502	4871	D	E												U		N			-6,128,682.56
9502	4901	C	E												U		N			93,284,326.80
9502	4971	D	E												U		N			-57,740.96
															Line Number Total:					1,462,550,491.34

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -08 /10 -3020 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			517,157,804.32
1000	4802	C	E						DISC						U		N			136.80
1000	4901	C	E												U		N			18,456,133.05
1000	4902	C	E						DISC						U		N			92,544,274.94
																Line Number Total:				628,158,349.11
2440	4510	C	E			A									U		N			399,886,600.00
2440	4610	C	E												U		N			3,171,190,694.09
2440	4700	C	E												U		N			755,808,436.41
																Line Number Total:				4,326,885,730.50
4000	4119	D	E	P	110161				DISC				X		U		N	1		4,985,459,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-40,062,000.00
5800	4252	D	E				E		DISC						U		N			345,329.60
5800	4252	D	E				F		DISC						U		N			9,299,301.00
																Line Number Total:				9,644,630.60
5810	4251	D	E				E		DISC						U		N			2,449.01
7320	4802	C	E						DISC						U		N			-136.80
7320	4902	C	E						DISC						U		N			-92,544,274.94
																Line Number Total:				-92,544,411.74
7440	4251	D	E				E		DISC						U		N			-2,449.01
7440	4801	C	E												U		N			517,157,804.32
7440	4901	C	E												U		N			18,456,133.05
																Line Number Total:				535,611,488.36
8690	4802	C	E						DISC						U		N			136.80
8690	4902	C	E						DISC						U		N			92,544,274.94
																Line Number Total:				92,544,411.74
8800	4252	D	E				F		DISC						U		N			-9,299,301.00
8840	4252	D	E				E		DISC						U		N			-345,329.60

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -08 /10 -3020 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				E		DISC						U		N			-345,329.60
9000	4252	D	E				F		DISC						U		N			-9,299,301.00
9000	4802	C	E						DISC						U		N			136.80
9000	4902	C	E						DISC						U		N			92,544,274.94
															Line Number Total:					82,899,781.14
9502	4801	C	E												U		N			517,157,804.32
9502	4901	C	E												U		N			18,456,133.05
															Line Number Total:					535,613,937.37

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -90 /92 -3020 -001-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4.89
7320	4902	C	E						DISC						E		N			-1,462,837.00
7340	4801	C	B												E		N			-4.89
7340	4801	C	E												E		N			4.89
7340	4902	C	E						DISC						E		N			1,462,837.00
															Line Number Total:					1,462,837.00
7440	4801	C	E												E		N			4.89
8693	4902	C	E						DISC						E		N			1,462,837.00
9000	4902	C	E						DISC						E		N			1,462,837.00
9502	4801	C	E												E		N			4.89

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -92 /94 -3020 -001-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			18,891,092.00
7340	4801	C	B												E		N			-18,891,092.00
7340	4801	C	E												E		N			18,891,092.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			18,891,092.00
9502	4801	C	E												E		N			18,891,092.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -93 /95 -3020 -001-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			16,780,000.00
7340	4801	C	B												E		N			-16,780,000.00
7340	4801	C	E												E		N			16,780,000.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			16,780,000.00
9502	4801	C	E												E		N			16,780,000.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -94 /96 -3020 -001-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			16,780,000.00
7340	4801	C	B												E		N			-16,780,000.00
7340	4801	C	E												E		N			16,780,000.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			16,780,000.00
9502	4801	C	E												E		N			16,780,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -95 /97 -3020 -001-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			20,978,000.00
7340	4801	C	B												E		N			-20,978,000.00
7340	4801	C	E												E		N			20,978,000.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			20,978,000.00
9502	4801	C	E												E		N			20,978,000.00

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -96 /98 -3020 -001-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			16,782,400.00
7340	4801	C	B												E		N			-16,782,400.00
7340	4801	C	E												E		N			16,782,400.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			16,782,400.00
9502	4801	C	E												E		N			16,782,400.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -96 /98 -3020 -001-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-3020

1000	Total new obligations	884,600,217.11
2140	Unobligated balance carried forward, start of year	778,510,199.92
2210	Resources available from recoveries of prior year obligations	32,952,749.28
2398	Unobligated balance expiring or withdrawn	-149,904,862.69
2440	Unobligated balance carried forward, end of year	4,732,233,727.19
4000	Appropriation	4,985,459,000.00
4035	Appropriation permanently reduced	-40,062,000.00
5800	Offsetting collections (cash)	9,972,859.93
5810	Change in uncollected customer payments from Federal sources (unexpired)	-94,002.14
7240	Obligated balance, start of year	3,813,028,808.26
7320	Total outlays (gross)	-1,025,575,820.48
7340	Adjustments in expired accounts (net)	1,567,675.50
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	3,640,762,133.25
8690	Outlays from new discretionary authority	92,544,411.74
8693	Outlays from discretionary balances	932,460,389.21
8697	Outlays from new mandatory authority	571,019.53
8800	Federal sources	-9,306,491.19
8840	Non-Federal sources	-3,042,424.11
8896	Portion of offsetting collections (cash) credited to expired accounts	2,376,055.37
9000	Outlays	1,013,226,905.18
9502	Unpaid obligation, end of year	3,641,425,587.71

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -01 /03 -3011 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			57,896.16
7240	4221	D	B				E		DISC						E		N			-57,896.16
7240	4801	C	B												E		N			1,728,111.70
7240	4901	D	B												E		N			-51,138.00
															Line Number Total:					1,676,973.70
7320	4802	C	B						DISC						E		N			39,386.45
7320	4802	C	E						DISC						E		N			-39,386.45
7320	4902	D	E						DISC						E		N			1,167.56
															Line Number Total:					1,167.56
7340	4801	C	B												E		N			-1,728,111.70
7340	4801	C	E												E		N			1,678,174.87
7340	4802	C	B						DISC						E		N			-39,386.45
7340	4802	C	E						DISC						E		N			39,386.45
7340	4871	D	E												E		N			-1,038.37
7340	4901	D	B												E		N			51,138.00
7340	4902	D	E						DISC						E		N			-1,167.56
															Line Number Total:					-1,004.76
7410	4221	C	B				F		DISC						E		N			-57,896.16
7410	4221	D	B				E		DISC						E		N			57,896.16
7410	4221	C	E				F		DISC						E		N			57,896.16
7410	4221	D	E				E		DISC						E		N			-57,896.16
															Line Number Total:					0.00
7440	4221	C	E				F		DISC						E		N			57,896.16
7440	4221	D	E				E		DISC						E		N			-57,896.16
7440	4801	C	E												E		N			1,678,174.87
7440	4871	D	E												E		N			-1,038.37
															Line Number Total:					1,677,136.50
8693	4802	C	B						DISC						E		N			-39,386.45
8693	4802	C	E						DISC						E		N			39,386.45
8693	4902	D	E						DISC						E		N			-1,167.56
															Line Number Total:					-1,167.56

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -01 /03 -3011 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-39,386.45
9000	4802	C	E						DISC						E		N			39,386.45
9000	4902	D	E						DISC						E		N			-1,167.56
															Line Number Total:					-1,167.56
9502	4801	C	E												E		N			1,678,174.87
9502	4871	D	E												E		N			-1,038.37
															Line Number Total:					1,677,136.50

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -02 /04 -3011 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,464,188.01
7240	4901	D	B												E		N			-164,875.63
															Line Number Total:					1,299,312.38
7320	4802	C	B						DISC						E		N			150,554,656.83
7320	4802	C	E						DISC						E		N			-150,080,102.68
7320	4802	D	E						DISC						E		N			2,950.93
7320	4902	C	E						DISC						E		N			-526,783.03
															Line Number Total:					-49,277.95
7340	4801	C	B												E		N			-1,464,188.01
7340	4801	C	E												E		N			1,389,396.04
7340	4802	C	B						DISC						E		N			-150,554,656.83
7340	4802	C	E						DISC						E		N			150,080,102.68
7340	4802	D	E						DISC						E		N			-2,950.93
7340	4871	D	E												E		N			-1,721.92
7340	4901	D	B												E		N			164,875.63
7340	4901	C	E												E		N			2,950.93
7340	4901	D	E												E		N			-35,475.57
7340	4902	C	E						DISC						E		N			526,783.03
7340	4971	D	E												E		N			-2,950.93
															Line Number Total:					102,164.12
7440	4801	C	E												E		N			1,389,396.04
7440	4871	D	E												E		N			-1,721.92
7440	4901	C	E												E		N			2,950.93
7440	4901	D	E												E		N			-35,475.57
7440	4971	D	E												E		N			-2,950.93
															Line Number Total:					1,352,198.55
8693	4802	C	B						DISC						E		N			-150,554,656.83
8693	4802	C	E						DISC						E		N			150,080,102.68
8693	4802	D	E						DISC						E		N			-2,950.93
8693	4902	C	E						DISC						E		N			526,783.03
															Line Number Total:					49,277.95
8840	4972	D	E				X		DISC						E		N			-544,660.72

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -02 /04 -3011 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4972	D	E				X		DISC						E		N			544,660.72
9000	4802	C	B						DISC						E		N			-150,554,656.83
9000	4802	C	E						DISC						E		N			150,080,102.68
9000	4802	D	E						DISC						E		N			-2,950.93
9000	4902	C	E						DISC						E		N			526,783.03
9000	4972	D	E				X		DISC						E		N			-544,660.72
															Line Number Total:					-495,382.77
9502	4801	C	E												E		N			1,389,396.04
9502	4871	D	E												E		N			-1,721.92
9502	4901	C	E												E		N			2,950.93
9502	4901	D	E												E		N			-35,475.57
9502	4971	D	E												E		N			-2,950.93
															Line Number Total:					1,352,198.55

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -03 /05 -3011 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			22,924,994.42
7240	4901	C	B												E		N			1,275,216.80
															Line Number Total:					24,200,211.22
7320	4802	C	B						DISC						E		N			42,590,694.66
7320	4802	C	E						DISC						E		N			-42,940,642.38
7320	4902	C	E						DISC						E		N			-2,431,850.90
															Line Number Total:					-2,781,798.62
7340	4801	C	B												E		N			-22,924,994.42
7340	4801	C	E												E		N			20,900,485.32
7340	4802	C	B						DISC						E		N			-42,590,694.66
7340	4802	C	E						DISC						E		N			42,940,642.38
7340	4871	D	E												E		N			-217,148.33
7340	4901	C	B												E		N			-1,275,216.80
7340	4901	C	E												E		N			527,113.70
7340	4902	C	E						DISC						E		N			2,431,850.90
7340	4971	D	E												E		N			-22,077.52
															Line Number Total:					-230,039.43
7440	4801	C	E												E		N			20,900,485.32
7440	4871	D	E												E		N			-217,148.33
7440	4901	C	E												E		N			527,113.70
7440	4971	D	E												E		N			-22,077.52
															Line Number Total:					21,188,373.17
8693	4802	C	B						DISC						E		N			-42,590,694.66
8693	4802	C	E						DISC						E		N			42,940,642.38
8693	4902	C	E						DISC						E		N			2,431,850.90
															Line Number Total:					2,781,798.62
9000	4802	C	B						DISC						E		N			-42,590,694.66
9000	4802	C	E						DISC						E		N			42,940,642.38
9000	4902	C	E						DISC						E		N			2,431,850.90
															Line Number Total:					2,781,798.62
9502	4801	C	E												E		N			20,900,485.32

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -03 /05 -3011 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-217,148.33
9502	4901	C	E												E		N			527,113.70
9502	4971	D	E												E		N			-22,077.52
															Line Number Total:					21,188,373.17

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -04 /06 -3011 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			38,495,171.07
7240	4901	C	B												E		N			877,528.92
7240	4901	D	B												E		N			-6,812.23
															Line Number Total:					39,365,887.76
7320	4802	C	B						DISC						E		N			9,792,457.58
7320	4802	C	E						DISC						E		N			-9,203,873.76
7320	4902	C	E						DISC						E		N			-7,746,076.88
															Line Number Total:					-7,157,493.06
7340	4801	C	B												E		N			-38,495,171.07
7340	4801	C	E												E		N			31,928,938.94
7340	4802	C	B						DISC						E		N			-9,792,457.58
7340	4802	C	E						DISC						E		N			9,203,873.76
7340	4871	D	E												E		N			-234,351.70
7340	4901	C	B												E		N			-877,528.92
7340	4901	D	B												E		N			6,812.23
7340	4901	C	E												E		N			643,100.66
7340	4902	C	E						DISC						E		N			7,746,076.88
7340	4971	D	E												E		N			-7,251.14
															Line Number Total:					122,042.06
7440	4801	C	E												E		N			31,928,938.94
7440	4871	D	E												E		N			-234,351.70
7440	4901	C	E												E		N			643,100.66
7440	4971	D	E												E		N			-7,251.14
															Line Number Total:					32,330,436.76
8693	4802	C	B						DISC						E		N			-9,792,457.58
8693	4802	C	E						DISC						E		N			9,203,873.76
8693	4902	C	E						DISC						E		N			7,746,076.88
															Line Number Total:					7,157,493.06
9000	4802	C	B						DISC						E		N			-9,792,457.58
9000	4802	C	E						DISC						E		N			9,203,873.76
9000	4902	C	E						DISC						E		N			7,746,076.88

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -04 /06 -3011 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 7,157,493.06
9502	4801	C	E												E		N			31,928,938.94
9502	4871	D	E												E		N			-234,351.70
9502	4901	C	E												E		N			643,100.66
9502	4971	D	E												E		N			-7,251.14
																				Line Number Total: 32,330,436.76

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -05 /07 -3011 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			87,455,353.33
7240	4901	C	B												E		N			13,719,472.97
															Line Number Total:					101,174,826.30
7320	4802	C	B						DISC						E		N			17,779,165.58
7320	4802	C	E						DISC						E		N			-21,596,722.13
7320	4902	C	E						DISC						E		N			-15,597,542.99
															Line Number Total:					-19,415,099.54
7340	4801	C	B												E		N			-87,455,353.33
7340	4801	C	E												E		N			75,087,030.80
7340	4802	C	B						DISC						E		N			-17,779,165.58
7340	4802	C	E						DISC						E		N			21,596,722.13
7340	4871	D	E												E		N			-1,370,044.12
7340	4901	C	B												E		N			-13,719,472.97
7340	4901	C	E												E		N			8,227,430.65
7340	4902	C	E						DISC						E		N			15,597,542.99
7340	4971	D	E												E		N			-1,225.49
															Line Number Total:					183,465.08
7440	4801	C	E												E		N			75,087,030.80
7440	4871	D	E												E		N			-1,370,044.12
7440	4901	C	E												E		N			8,227,430.65
7440	4971	D	E												E		N			-1,225.49
															Line Number Total:					81,943,191.84
8693	4802	C	B						DISC						E		N			-17,779,165.58
8693	4802	C	E						DISC						E		N			21,596,722.13
8693	4902	C	E						DISC						E		N			15,597,542.99
															Line Number Total:					19,415,099.54
8840	4972	D	E				X		DISC						E		N			-14,859.00
8896	4972	D	E				X		DISC						E		N			14,859.00
9000	4802	C	B						DISC						E		N			-17,779,165.58
9000	4802	C	E						DISC						E		N			21,596,722.13
9000	4902	C	E						DISC						E		N			15,597,542.99

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -05 /07 -3011 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4972	D	E				X		DISC						E		N			-14,859.00
															Line Number Total:					19,400,240.54
9502	4801	C	E												E		N			75,087,030.80
9502	4871	D	E												E		N			-1,370,044.12
9502	4901	C	E												E		N			8,227,430.65
9502	4971	D	E												E		N			-1,225.49
															Line Number Total:					81,943,191.84

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -06 /08 -3011 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-358,053,954.92
1000	4801	C	E												U		Y			258,627,124.31
1000	4802	C	B						DISC						U		Y			-63,112,500.83
1000	4802	C	E						DISC						U		Y			50,131,525.63
1000	4901	C	B												U		Y			-62,536,693.32
1000	4901	C	E												U		Y			49,030,738.28
1000	4902	C	E						DISC						U		Y			131,731,088.36
															Line Number Total:					5,817,327.51
2140	4201	D	B												U		Y			528,292,255.17
2140	4251	C	B				F		DISC						U		Y			-101,523.64
2140	4251	D	B				E		DISC						U		Y			113,145.00
2140	4801	C	B												U		Y			-358,053,954.92
2140	4802	C	B						DISC						U		Y			-63,112,500.83
2140	4901	C	B												U		Y			-62,536,693.32
															Line Number Total:					44,600,727.46
2210	4871	D	E												U		Y			1,860,623.62
2398	4510	C	E			A									U		Y			-18,320,732.43
2398	4610	C	E												U		Y			-1,193,926.55
2398	4700	C	E												U		Y			-21,129,685.90
															Line Number Total:					-40,644,344.88
5800	4972	D	E				X		DISC						U		Y			321.31
5810	4251	C	B				F		DISC						U		Y			101,523.64
5810	4251	D	B				E		DISC						U		Y			-113,145.00
5810	4251	C	E				F		DISC						U		Y			-101,523.64
5810	4251	D	E				E		DISC						U		Y			113,145.00
															Line Number Total:					0.00
7240	4251	C	B				F		DISC						U		Y			101,523.64
7240	4251	D	B				E		DISC						U		Y			-113,145.00
7240	4801	C	B												U		Y			358,053,954.92
7240	4901	C	B												U		Y			62,536,693.32
															Line Number Total:					420,579,026.88

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -06 /08 -3011 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	B						DISC						U		Y			63,112,500.83
7320	4802	C	E						DISC						U		Y			-50,131,525.63
7320	4902	C	E						DISC						U		Y			-131,731,088.36
															Line Number Total:					-118,750,113.16
7440	4251	C	E				F		DISC						U		Y			101,523.64
7440	4251	D	E				E		DISC						U		Y			-113,145.00
7440	4801	C	E												U		Y			258,627,124.31
7440	4871	D	E												U		Y			-1,860,623.62
7440	4901	C	E												U		Y			49,030,738.28
															Line Number Total:					305,785,617.61
8693	4802	C	B						DISC						U		Y			-63,112,500.83
8693	4802	C	E						DISC						U		Y			50,131,525.63
8693	4902	C	E						DISC						U		Y			131,731,088.36
															Line Number Total:					118,750,113.16
8840	4972	D	E				X		DISC						U		Y			-321.31
9000	4802	C	B						DISC						U		Y			-63,112,500.83
9000	4802	C	E						DISC						U		Y			50,131,525.63
9000	4902	C	E						DISC						U		Y			131,731,088.36
9000	4972	D	E				X		DISC						U		Y			-321.31
															Line Number Total:					118,749,791.85
9502	4801	C	E												U		Y			258,627,124.31
9502	4871	D	E												U		Y			-1,860,623.62
9502	4901	C	E												U		Y			49,030,738.28
															Line Number Total:					305,797,238.97

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -07 /09 -3011 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-809,655,675.77
1000	4801	C	E												U		N			777,265,136.03
1000	4802	C	B						DISC						U		N			-19,643,684.50
1000	4802	C	E						DISC						U		N			31,584,117.34
1000	4901	C	B												U		N			-4,781,090.77
1000	4901	C	E												U		N			8,636,022.81
1000	4902	C	E						DISC						U		N			28,916,823.23
															Line Number Total:					12,321,648.37
2140	4201	D	B												U		N			1,015,690,916.08
2140	4251	C	B				F		DISC						U		N			-3,775,909.57
2140	4251	D	B				E		DISC						U		N			2,365,327.35
2140	4801	C	B												U		N			-809,655,675.77
2140	4802	C	B						DISC						U		N			-19,643,684.50
2140	4901	C	B												U		N			-4,781,090.77
															Line Number Total:					180,199,882.82
2210	4871	D	E												U		N			316,413.86
2210	4971	D	E												U		N			2,408.51
															Line Number Total:					318,822.37
2440	4510	C	E			A									U		N			14,988,525.53
2440	4610	C	E												U		N			88,750,001.04
2440	4700	C	E												U		N			67,882,212.25
															Line Number Total:					171,620,738.82
5800	4252	C	E				F		DISC						U		N			-3,446,858.75
5800	4252	D	E				E		DISC						U		N			3,462,388.97
5800	4972	D	E				X		DISC						U		N			2,910.47
															Line Number Total:					18,440.69
5810	4251	C	B				F		DISC						U		N			3,775,909.57
5810	4251	D	B				E		DISC						U		N			-2,365,327.35
5810	4251	C	E				F		DISC						U		N			-329,050.82
5810	4251	D	E				E		DISC						U		N			2,323,709.91
															Line Number Total:					3,405,241.31

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -07 /09 -3011 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						U		N			3,775,909.57
7240	4251	D	B				E		DISC						U		N			-2,365,327.35
7240	4801	C	B												U		N			809,655,675.77
7240	4901	C	B												U		N			4,781,090.77
															Line Number Total:					815,847,348.76
7320	4802	C	B						DISC						U		N			19,643,684.50
7320	4802	C	E						DISC						U		N			-31,584,117.34
7320	4902	C	E						DISC						U		N			-28,916,823.23
															Line Number Total:					-40,857,256.07
7440	4251	C	E				F		DISC						U		N			329,050.82
7440	4251	D	E				E		DISC						U		N			-2,323,709.91
7440	4801	C	E												U		N			777,265,136.03
7440	4871	D	E												U		N			-316,413.86
7440	4901	C	E												U		N			8,636,022.81
7440	4971	D	E												U		N			-2,408.51
															Line Number Total:					783,587,677.38
8693	4802	C	B						DISC						U		N			-19,643,684.50
8693	4802	C	E						DISC						U		N			31,584,117.34
8693	4902	C	E						DISC						U		N			28,916,823.23
															Line Number Total:					40,857,256.07
8800	4252	C	E				F		DISC						U		N			3,446,858.75
8840	4252	D	E				E		DISC						U		N			-3,462,388.97
8840	4972	D	E				X		DISC						U		N			-2,910.47
															Line Number Total:					-3,465,299.44
9000	4252	C	E				F		DISC						U		N			3,446,858.75
9000	4252	D	E				E		DISC						U		N			-3,462,388.97
9000	4802	C	B						DISC						U		N			-19,643,684.50
9000	4802	C	E						DISC						U		N			31,584,117.34
9000	4902	C	E						DISC						U		N			28,916,823.23
9000	4972	D	E				X		DISC						U		N			-2,910.47

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -07 /09 -3011 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					40,838,815.38
9502	4801	C	E												U		N			777,265,136.03
9502	4871	D	E												U		N			-316,413.86
9502	4901	C	E												U		N			8,636,022.81
9502	4971	D	E												U		N			-2,408.51
															Line Number Total:					785,582,336.47

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -08 /10 -3011 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			20,149,777.91
1000	4901	C	E												U		N			3,815.60
1000	4902	C	E						DISC						U		N			66,022.56
																Line Number Total:				20,219,616.07
2440	4510	C	E			A									U		N			45,180,000.00
2440	4610	C	E												U		N			547,163,172.48
2440	4700	C	E												U		N			138,024,271.87
																Line Number Total:				730,367,444.35
4000	4119	D	E	P	110161				DISC				X		U		N	1		754,117,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-5,098,000.00
5800	4252	D	E				E		DISC						U		N			990,677.32
5810	4221	D	E				E		DISC						U		N			577,383.10
7320	4902	C	E						DISC						U		N			-66,022.56
7440	4221	D	E				E		DISC						U		N			-577,383.10
7440	4801	C	E												U		N			20,149,777.91
7440	4901	C	E												U		N			3,815.60
																Line Number Total:				19,576,210.41
8690	4902	C	E						DISC						U		N			66,022.56
8840	4252	D	E				E		DISC						U		N			-990,677.32
9000	4252	D	E				E		DISC						U		N			-990,677.32
9000	4902	C	E						DISC						U		N			66,022.56
																Line Number Total:				-924,654.76
9502	4801	C	E												U		N			20,149,777.91
9502	4901	C	E												U		N			3,815.60
																Line Number Total:				20,153,593.51

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -08 /10 -3011 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-3011

1000	Total new obligations	38,358,591.95
2140	Unobligated balance carried forward, start of year	224,800,610.28
2210	Resources available from recoveries of prior year obligations	2,179,445.99
2398	Unobligated balance expiring or withdrawn	-40,644,344.88
2440	Unobligated balance carried forward, end of year	901,988,183.17
4000	Appropriation	754,117,000.00
4035	Appropriation permanently reduced	-5,098,000.00
5800	Offsetting collections (cash)	1,009,439.32
5810	Change in uncollected customer payments from Federal sources (unexpired)	3,982,624.41
7240	Obligated balance, start of year	1,404,143,587.00
7320	Total outlays (gross)	-189,075,893.40
7340	Adjustments in expired accounts (net)	176,627.07
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	1,247,440,842.22
8690	Outlays from new discretionary authority	66,022.56
8693	Outlays from discretionary balances	189,009,870.84
8800	Federal sources	3,446,858.75
8840	Non-Federal sources	-5,015,817.79
8896	Portion of offsetting collections (cash) credited to expired accounts	559,519.72
9000	Outlays	187,506,934.36
9502	Unpaid obligation, end of year	1,250,024,505.77

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- - /X -3080 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,498,000.00
1000	4801	C	E												U		N			1,497,138.53
1000	4902	C	E						MAND	NEW					U		N			861.47
															Line Number Total:					0.00
2140	4201	D	B												U		N			6,596,381.00
2140	4801	C	B												U		N			-1,498,000.00
															Line Number Total:					5,098,381.00
2440	4610	C	E												U		N			3,886,381.00
2440	4700	C	E												U		N			1,212,000.00
															Line Number Total:					5,098,381.00
7240	4801	C	B												U		N			1,498,000.00
7320	4902	C	E						MAND	NEW					U		N			-861.47
7440	4801	C	E												U		N			1,497,138.53
8697	4902	C	E						MAND	NEW					U		N			861.47
9000	4902	C	E						MAND	NEW					U		N			861.47
9502	4801	C	E												U		N			1,497,138.53

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -01 /03 -3080 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			11,903,951.87
7240	4221	D	B				E		DISC						E		N			-12,599,116.15
7240	4251	C	B				F		DISC						E		N			11,204,262.21
7240	4251	D	B				E		DISC						E		N			-11,214,675.09
7240	4801	C	B												E		N			107,714,433.16
7240	4901	C	B												E		N			400,935.13
															Line Number Total:					107,409,791.13
7320	4802	C	B						DISC						E		N			1,651,907.25
7320	4802	C	E						DISC						E		N			-12,945,008.41
7320	4802	D	E						DISC						E		N			11,300,151.16
7320	4902	C	E						DISC						E		N			-495,115.20
7320	4902	D	E						DISC						E		N			265,691.52
															Line Number Total:					-222,373.68
7340	4801	C	B												E		N			-107,714,433.16
7340	4801	C	E												E		N			108,453,472.01
7340	4802	C	B						DISC						E		N			-1,651,907.25
7340	4802	C	E						DISC						E		N			12,945,008.41
7340	4802	D	E						DISC						E		N			-11,300,151.16
7340	4871	D	E												E		N			-82,711,251.05
7340	4901	C	B												E		N			-400,935.13
7340	4901	C	E												E		N			11,304,204.72
7340	4901	D	E												E		N			-36,843.33
7340	4902	C	E						DISC						E		N			495,115.20
7340	4902	D	E						DISC						E		N			-265,691.52
7340	4971	D	E												E		N			-11,304,204.72
															Line Number Total:					-82,187,616.98
7410	4221	C	B				F		DISC						E		N			-11,903,951.87
7410	4221	D	B				E		DISC						E		N			12,599,116.15
7410	4221	C	E				F		DISC						E		N			12,403,120.63
7410	4221	D	E				E		DISC						E		N			-12,599,116.15
7410	4251	C	B				F		DISC						E		N			-11,204,262.21
7410	4251	D	B				E		DISC						E		N			11,214,675.09
7410	4251	C	E				F		DISC						E		N			11,214,675.09
7410	4251	D	E				E		DISC						E		N			-11,214,675.09
															Line Number Total:					509,581.64

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -01 /03 -3080 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	C	E				F		DISC						E		N			12,403,120.63
7440	4221	D	E				E		DISC						E		N			-12,599,116.15
7440	4251	C	E				F		DISC						E		N			11,214,675.09
7440	4251	D	E				E		DISC						E		N			-11,214,675.09
7440	4801	C	E												E		N			108,453,472.01
7440	4871	D	E												E		N			-82,711,251.05
7440	4901	C	E												E		N			11,304,204.72
7440	4901	D	E												E		N			-36,843.33
7440	4971	D	E												E		N			-11,304,204.72
															Line Number Total:					25,509,382.11
8693	4802	C	B						DISC						E		N			-1,651,907.25
8693	4802	C	E						DISC						E		N			12,945,008.41
8693	4802	D	E						DISC						E		N			-11,300,151.16
8693	4902	C	E						DISC						E		N			495,115.20
8693	4902	D	E						DISC						E		N			-265,691.52
															Line Number Total:					222,373.68
8800	4222	C	B				F		DISC						E		N			-1,075.42
8800	4222	C	E				F		DISC						E		N			1,075.42
8800	4252	D	E				F		DISC						E		N			-509,581.64
															Line Number Total:					-509,581.64
8840	4222	D	B				X		DISC						E		N			1,075.42
8840	4222	D	E				X		DISC						E		N			-1,075.42
															Line Number Total:					0.00
8896	4222	C	B				F		DISC						E		N			1,075.42
8896	4222	D	B				X		DISC						E		N			-1,075.42
8896	4222	C	E				F		DISC						E		N			-1,075.42
8896	4222	D	E				X		DISC						E		N			1,075.42
8896	4252	D	E				F		DISC						E		N			509,581.64
															Line Number Total:					509,581.64
9000	4222	C	B				F		DISC						E		N			-1,075.42
9000	4222	D	B				X		DISC						E		N			1,075.42
9000	4222	C	E				F		DISC						E		N			1,075.42
9000	4222	D	E				X		DISC						E		N			-1,075.42

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -01 /03 -3080 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						E		N			-509,581.64
9000	4802	C	B						DISC						E		N			-1,651,907.25
9000	4802	C	E						DISC						E		N			12,945,008.41
9000	4802	D	E						DISC						E		N			-11,300,151.16
9000	4902	C	E						DISC						E		N			495,115.20
9000	4902	D	E						DISC						E		N			-265,691.52
															Line Number Total:					-287,207.96
9502	4801	C	E												E		N			108,453,472.01
9502	4871	D	E												E		N			-82,711,251.05
9502	4901	C	E												E		N			11,304,204.72
9502	4901	D	E												E		N			-36,843.33
9502	4971	D	E												E		N			-11,304,204.72
															Line Number Total:					25,705,377.63

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -02 /04 -3080 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			6,699,842.06
7240	4221	D	B				E		DISC						E		N			-7,633,051.81
7240	4251	C	B				F		DISC						E		N			2,957,229.26
7240	4251	D	B				E		DISC						E		N			-3,079,793.07
7240	4801	C	B												E		N			37,135,918.68
7240	4901	C	B												E		N			2,799,647.86
															Line Number Total:					38,879,792.98
7320	4802	C	B						DISC						E		N			14,549,617.47
7320	4802	C	E						DISC						E		N			-14,621,250.72
7320	4802	D	E						DISC						E		N			3,612,323.90
7320	4902	C	E						DISC						E		N			-6,225,543.66
															Line Number Total:					-2,684,853.01
7340	4801	C	B												E		N			-37,135,918.68
7340	4801	C	E												E		N			33,569,336.19
7340	4802	C	B						DISC						E		N			-14,549,617.47
7340	4802	C	E						DISC						E		N			14,621,250.72
7340	4802	D	E						DISC						E		N			-3,612,323.90
7340	4871	D	E												E		N			-1,710,574.77
7340	4901	C	B												E		N			-2,799,647.86
7340	4901	C	E												E		N			9,179,760.04
7340	4902	C	E						DISC						E		N			6,225,543.66
7340	4971	D	E												E		N			-5,308,690.75
															Line Number Total:					-1,520,882.82
7410	4221	C	B				F		DISC						E		N			-6,699,842.06
7410	4221	D	B				E		DISC						E		N			7,633,051.81
7410	4221	C	E				F		DISC						E		N			6,699,842.06
7410	4221	D	E				E		DISC						E		N			-7,633,051.81
7410	4251	C	B				F		DISC						E		N			-2,957,229.26
7410	4251	D	B				E		DISC						E		N			3,079,793.07
7410	4251	C	E				F		DISC						E		N			3,027,323.67
7410	4251	D	E				E		DISC						E		N			-3,079,793.07
															Line Number Total:					70,094.41
7440	4221	C	E				F		DISC						E		N			6,699,842.06
7440	4221	D	E				E		DISC						E		N			-7,633,051.81
7440	4251	C	E				F		DISC						E		N			3,027,323.67

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -02 /04 -3080 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				E		DISC						E		N			-3,079,793.07
7440	4801	C	E												E		N			33,569,336.19
7440	4871	D	E												E		N			-1,710,574.77
7440	4901	C	E												E		N			9,179,760.04
7440	4971	D	E												E		N			-5,308,690.75
															Line Number Total:					34,744,151.56
8693	4802	C	B						DISC						E		N			-14,549,617.47
8693	4802	C	E						DISC						E		N			14,621,250.72
8693	4802	D	E						DISC						E		N			-3,612,323.90
8693	4902	C	E						DISC						E		N			6,225,543.66
															Line Number Total:					2,684,853.01
8800	4222	C	B				F		DISC						E		N			-473,491.15
8800	4222	C	E				F		DISC						E		N			473,491.15
8800	4252	D	E				F		DISC						E		N			-70,094.41
															Line Number Total:					-70,094.41
8840	4222	D	B				X		DISC						E		N			473,491.15
8840	4222	D	E				X		DISC						E		N			-473,491.15
															Line Number Total:					0.00
8896	4222	C	B				F		DISC						E		N			473,491.15
8896	4222	D	B				X		DISC						E		N			-473,491.15
8896	4222	C	E				F		DISC						E		N			-473,491.15
8896	4222	D	E				X		DISC						E		N			473,491.15
8896	4252	D	E				F		DISC						E		N			70,094.41
															Line Number Total:					70,094.41
9000	4222	C	B				F		DISC						E		N			-473,491.15
9000	4222	D	B				X		DISC						E		N			473,491.15
9000	4222	C	E				F		DISC						E		N			473,491.15
9000	4222	D	E				X		DISC						E		N			-473,491.15
9000	4252	D	E				F		DISC						E		N			-70,094.41
9000	4802	C	B						DISC						E		N			-14,549,617.47
9000	4802	C	E						DISC						E		N			14,621,250.72
9000	4802	D	E						DISC						E		N			-3,612,323.90
9000	4902	C	E						DISC						E		N			6,225,543.66

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -02 /04 -3080 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					2,614,758.60
9502	4801	C	E												E		N			33,569,336.19
9502	4871	D	E												E		N			-1,710,574.77
9502	4901	C	E												E		N			9,179,760.04
9502	4971	D	E												E		N			-5,308,690.75
															Line Number Total:					35,729,830.71

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -03 /05 -3080 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			8,357,653.37
7240	4221	D	B				E		DISC						E		N			-8,873,220.48
7240	4251	C	B				F		DISC						E		N			5,018,567.15
7240	4251	D	B				E		DISC						E		N			-5,501,971.76
7240	4801	C	B												E		N			50,550,244.17
7240	4901	C	B												E		N			3,030,985.16
															Line Number Total:					52,582,257.61
7320	4802	C	B						DISC						E		N			14,666,036.56
7320	4802	D	B						DISC						E		N			-2,000.00
7320	4802	C	E						DISC						E		N			-25,848,256.31
7320	4802	D	E						DISC						E		N			13,008,797.37
7320	4902	C	E						DISC						E		N			-15,857,845.98
															Line Number Total:					-14,033,268.36
7340	4801	C	B												E		N			-50,550,244.17
7340	4801	C	E												E		N			35,493,322.44
7340	4802	C	B						DISC						E		N			-14,666,036.56
7340	4802	D	B						DISC						E		N			2,000.00
7340	4802	C	E						DISC						E		N			25,848,256.31
7340	4802	D	E						DISC						E		N			-13,008,797.37
7340	4871	D	E												E		N			-1,013,412.10
7340	4901	C	B												E		N			-3,030,985.16
7340	4901	C	E												E		N			17,874,941.52
7340	4902	C	E						DISC						E		N			15,857,845.98
7340	4971	D	E												E		N			-13,085,466.47
															Line Number Total:					-278,575.58
7410	4221	C	B				F		DISC						E		N			-8,357,653.37
7410	4221	D	B				E		DISC						E		N			8,873,220.48
7410	4221	C	E				F		DISC						E		N			8,424,247.98
7410	4221	D	E				E		DISC						E		N			-8,873,220.48
7410	4251	C	B				F		DISC						E		N			-5,018,567.15
7410	4251	D	B				E		DISC						E		N			5,501,971.76
7410	4251	C	E				F		DISC						E		N			5,496,484.97
7410	4251	D	E				E		DISC						E		N			-5,501,971.76
															Line Number Total:					544,512.43
7440	4221	C	E				F		DISC						E		N			8,424,247.98

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -03 /05 -3080 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E				E		DISC						E		N			-8,873,220.48
7440	4251	C	E				F		DISC						E		N			5,496,484.97
7440	4251	D	E				E		DISC						E		N			-5,501,971.76
7440	4801	C	E												E		N			35,493,322.44
7440	4871	D	E												E		N			-1,013,412.10
7440	4901	C	E												E		N			17,874,941.52
7440	4971	D	E												E		N			-13,085,466.47
															Line Number Total:					38,814,926.10
8693	4802	C	B						DISC						E		N			-14,666,036.56
8693	4802	D	B						DISC						E		N			2,000.00
8693	4802	C	E						DISC						E		N			25,848,256.31
8693	4802	D	E						DISC						E		N			-13,008,797.37
8693	4902	C	E						DISC						E		N			15,857,845.98
															Line Number Total:					14,033,268.36
8800	4222	C	B				F		DISC						E		N			-1,389,793.30
8800	4222	C	E				F		DISC						E		N			1,389,786.89
8800	4252	D	E				F		DISC						E		N			-544,506.02
															Line Number Total:					-544,512.43
8840	4222	D	B				X		DISC						E		N			1,446,877.00
8840	4222	D	E				X		DISC						E		N			-1,446,877.00
8840	4972	D	E				X		DISC						E		N			-3,608.76
															Line Number Total:					-3,608.76
8896	4222	C	B				F		DISC						E		N			1,389,793.30
8896	4222	D	B				X		DISC						E		N			-1,446,877.00
8896	4222	C	E				F		DISC						E		N			-1,389,786.89
8896	4222	D	E				X		DISC						E		N			1,446,877.00
8896	4252	D	E				F		DISC						E		N			544,506.02
8896	4972	D	E				X		DISC						E		N			3,608.76
															Line Number Total:					548,121.19
9000	4222	C	B				F		DISC						E		N			-1,389,793.30
9000	4222	D	B				X		DISC						E		N			1,446,877.00
9000	4222	C	E				F		DISC						E		N			1,389,786.89
9000	4222	D	E				X		DISC						E		N			-1,446,877.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -03 /05 -3080 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						E		N			-544,506.02
9000	4802	C	B						DISC						E		N			-14,666,036.56
9000	4802	D	B						DISC						E		N			2,000.00
9000	4802	C	E						DISC						E		N			25,848,256.31
9000	4802	D	E						DISC						E		N			-13,008,797.37
9000	4902	C	E						DISC						E		N			15,857,845.98
9000	4972	D	E				X		DISC						E		N			-3,608.76
															Line Number Total:					13,485,147.17
9502	4801	C	E												E		N			35,493,322.44
9502	4871	D	E												E		N			-1,013,412.10
9502	4901	C	E												E		N			17,874,941.52
9502	4971	D	E												E		N			-13,085,466.47
															Line Number Total:					39,269,385.39

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -04 /06 -3080 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			24,141,487.17
7240	4221	D	B				F		DISC						E		N			-34,305,478.04
7240	4251	C	B				F		DISC						E		N			22,933,412.38
7240	4251	D	B				E		DISC						E		N			-25,130,346.44
7240	4801	C	B												E		N			143,295,078.07
7240	4901	C	B												E		N			7,319,835.69
7240	4901	D	B												E		N			-104,369.95
															Line Number Total:					138,149,618.88
7320	4802	C	B						DISC						E		N			42,618,219.57
7320	4802	C	E						DISC						E		N			-33,597,443.57
7320	4802	D	E						DISC						E		N			1,969,903.59
7320	4902	C	E						DISC						E		N			-45,480,641.00
															Line Number Total:					-34,489,961.41
7340	4801	C	B												E		N			-143,295,078.07
7340	4801	C	E												E		N			113,550,264.86
7340	4802	C	B						DISC						E		N			-42,618,219.57
7340	4802	C	E						DISC						E		N			33,597,443.57
7340	4802	D	E						DISC						E		N			-1,969,903.59
7340	4871	D	E												E		N			-911,634.69
7340	4901	C	B												E		N			-7,319,835.69
7340	4901	D	B												E		N			104,369.95
7340	4901	C	E												E		N			5,961,971.18
7340	4902	C	E						DISC						E		N			45,480,641.00
7340	4971	D	E												E		N			-2,002,455.30
															Line Number Total:					577,563.65
7410	4221	C	B				E		DISC						E		N			-24,141,487.17
7410	4221	D	B				F		DISC						E		N			34,305,478.04
7410	4221	C	E				E		DISC						E		N			24,141,487.17
7410	4221	D	E				F		DISC						E		N			-33,138,305.58
7410	4251	C	B				F		DISC						E		N			-22,933,412.38
7410	4251	D	B				E		DISC						E		N			25,130,346.44
7410	4251	C	E				F		DISC						E		N			25,255,669.79
7410	4251	D	E				E		DISC						E		N			-25,130,346.44
															Line Number Total:					3,489,429.87
7440	4221	C	E				E		DISC						E		N			24,141,487.17

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -04 /06 -3080 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E				F		DISC						E		N			-33,138,305.58
7440	4251	C	E				F		DISC						E		N			25,255,669.79
7440	4251	D	E				E		DISC						E		N			-25,130,346.44
7440	4801	C	E												E		N			113,550,264.86
7440	4871	D	E												E		N			-911,634.69
7440	4901	C	E												E		N			5,961,971.18
7440	4971	D	E												E		N			-2,002,455.30
															Line Number Total:					107,726,650.99
8693	4802	C	B						DISC						E		N			-42,618,219.57
8693	4802	C	E						DISC						E		N			33,597,443.57
8693	4802	D	E						DISC						E		N			-1,969,903.59
8693	4902	C	E						DISC						E		N			45,480,641.00
															Line Number Total:					34,489,961.41
8800	4222	C	B				F		DISC						E		N			-9,498,283.29
8800	4222	C	E				F		DISC						E		N			9,498,283.29
8800	4252	D	E				F		DISC						E		N			-3,486,912.29
															Line Number Total:					-3,486,912.29
8840	4222	D	B				X		DISC						E		N			9,504,008.93
8840	4222	D	E				X		DISC						E		N			-9,504,008.93
8840	4972	D	E				X		DISC						E		N			-123,601.71
															Line Number Total:					-123,601.71
8896	4222	C	B				F		DISC						E		N			9,498,283.29
8896	4222	D	B				X		DISC						E		N			-9,504,008.93
8896	4222	C	E				F		DISC						E		N			-9,498,283.29
8896	4222	D	E				X		DISC						E		N			9,504,008.93
8896	4252	D	E				F		DISC						E		N			3,486,912.29
8896	4972	D	E				X		DISC						E		N			123,601.71
															Line Number Total:					3,610,514.00
9000	4222	C	B				F		DISC						E		N			-9,498,283.29
9000	4222	D	B				X		DISC						E		N			9,504,008.93
9000	4222	C	E				F		DISC						E		N			9,498,283.29
9000	4222	D	E				X		DISC						E		N			-9,504,008.93
9000	4252	D	E				F		DISC						E		N			-3,486,912.29

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -04 /06 -3080 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-42,618,219.57
9000	4802	C	E						DISC						E		N			33,597,443.57
9000	4802	D	E						DISC						E		N			-1,969,903.59
9000	4902	C	E						DISC						E		N			45,480,641.00
9000	4972	D	E				X		DISC						E		N			-123,601.71
															Line Number Total:					30,879,447.41
9502	4801	C	E												E		N			113,550,264.86
9502	4871	D	E												E		N			-911,634.69
9502	4901	C	E												E		N			5,961,971.18
9502	4971	D	E												E		N			-2,002,455.30
															Line Number Total:					116,598,146.05

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -04 /07 -3080 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			10,760,536.33
7240	4901	C	B												E		N			14,372.26
															Line Number Total:					10,774,908.59
7320	4902	C	E						DISC						E		N			-4,944,121.02
7340	4801	C	B												E		N			-10,760,536.33
7340	4801	C	E												E		N			5,828,626.47
7340	4901	C	B												E		N			-14,372.26
7340	4901	C	E												E		N			2,161.10
7340	4902	C	E						DISC						E		N			4,944,121.02
															Line Number Total:					0.00
7440	4801	C	E												E		N			5,828,626.47
7440	4901	C	E												E		N			2,161.10
															Line Number Total:					5,830,787.57
8693	4902	C	E						DISC						E		N			4,944,121.02
9000	4902	C	E						DISC						E		N			4,944,121.02
9502	4801	C	E												E		N			5,828,626.47
9502	4901	C	E												E		N			2,161.10
															Line Number Total:					5,830,787.57

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -05 /07 -3080 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-65,730.72
7240	4221	D	B				F		DISC						E		N			-15,657,304.47
7240	4251	D	B				E		DISC						E		N			-314,423.60
7240	4251	D	B				F		DISC						E		N			-4,752,433.08
7240	4801	C	B												E		N			406,311,233.80
7240	4901	C	B												E		N			30,826,811.80
															Line Number Total:					416,348,153.73
7320	4802	C	B						DISC						E		N			31,438,187.28
7320	4802	C	E						DISC						E		N			-31,236,314.46
7320	4902	C	E						DISC						E		N			-94,810,074.06
															Line Number Total:					-94,608,201.24
7340	4801	C	B												E		N			-406,311,233.80
7340	4801	C	E												E		N			322,040,630.94
7340	4802	C	B						DISC						E		N			-31,438,187.28
7340	4802	C	E						DISC						E		N			31,236,314.46
7340	4871	D	E												E		N			-7,364,912.00
7340	4901	C	B												E		N			-30,826,811.80
7340	4901	C	E												E		N			38,999,140.41
7340	4902	C	E						DISC						E		N			94,810,074.06
7340	4971	D	E												E		N			-32,793.86
															Line Number Total:					11,112,221.13
7410	4221	D	B				E		DISC						E		N			65,730.72
7410	4221	D	B				F		DISC						E		N			15,657,304.47
7410	4221	D	E				E		DISC						E		N			-65,730.72
7410	4221	D	E				F		DISC						E		N			-15,672,738.71
7410	4251	D	B				E		DISC						E		N			314,423.60
7410	4251	D	B				F		DISC						E		N			4,752,433.08
7410	4251	C	E				F		DISC						E		N			109,597.68
7410	4251	D	E				E		DISC						E		N			-314,423.60
															Line Number Total:					4,846,596.52
7440	4221	D	E				E		DISC						E		N			-65,730.72
7440	4221	D	E				F		DISC						E		N			-15,672,738.71
7440	4251	C	E				F		DISC						E		N			109,597.68
7440	4251	D	E				E		DISC						E		N			-314,423.60
7440	4801	C	E												E		N			322,040,630.94

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -05 /07 -3080 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-7,364,912.00
7440	4901	C	E												E		N			38,999,140.41
7440	4971	D	E												E		N			-32,793.86
															Line Number Total:					337,698,770.14
8693	4802	C	B						DISC						E		N			-31,438,187.28
8693	4802	C	E						DISC						E		N			31,236,314.46
8693	4902	C	E						DISC						E		N			94,810,074.06
															Line Number Total:					94,608,201.24
8800	4222	D	B				F		DISC						E		N			958,997.50
8800	4222	D	E				F		DISC						E		N			-631,703.55
8800	4252	D	E				F		DISC						E		N			-5,158,456.17
															Line Number Total:					-4,831,162.22
8840	4972	D	E				X		DISC						E		N			-6,946,410.02
8896	4222	D	B				F		DISC						E		N			-958,997.50
8896	4222	D	E				F		DISC						E		N			631,703.55
8896	4252	D	E				F		DISC						E		N			5,158,456.17
8896	4972	D	E				X		DISC						E		N			6,946,410.02
															Line Number Total:					11,777,572.24
9000	4222	D	B				F		DISC						E		N			958,997.50
9000	4222	D	E				F		DISC						E		N			-631,703.55
9000	4252	D	E				F		DISC						E		N			-5,158,456.17
9000	4802	C	B						DISC						E		N			-31,438,187.28
9000	4802	C	E						DISC						E		N			31,236,314.46
9000	4902	C	E						DISC						E		N			94,810,074.06
9000	4972	D	E				X		DISC						E		N			-6,946,410.02
															Line Number Total:					82,830,629.00
9502	4801	C	E												E		N			322,040,630.94
9502	4871	D	E												E		N			-7,364,912.00
9502	4901	C	E												E		N			38,999,140.41
9502	4971	D	E												E		N			-32,793.86

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -05 /07 -3080 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	353,642,065.49

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -06 /08 -3080 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-1,229,559,957.91
1000	4801	C	E												U		Y			646,694,002.80
1000	4802	C	B						DISC						U		Y			-52,453,155.95
1000	4802	C	E						DISC						U		Y			60,785,684.28
1000	4901	C	B												U		Y			-56,417,823.78
1000	4901	C	E												U		Y			60,906,152.01
1000	4902	C	E						DISC						U		Y			892,690,828.85
															Line Number Total:					322,645,730.30
2140	4201	D	B												U		Y			1,817,610,117.54
2140	4221	D	B				F		DISC						U		Y			14,660,231.39
2140	4222	D	B				F		DISC						U		Y			36,171,563.33
2140	4251	D	B				F		DISC						U		Y			3,532,566.03
2140	4801	C	B												U		Y			-1,229,559,957.91
2140	4802	C	B						DISC						U		Y			-52,453,155.95
2140	4901	C	B												U		Y			-56,417,823.78
															Line Number Total:					533,543,540.65
2210	4871	D	E												U		Y			8,355,257.29
2210	4971	D	E												U		Y			546,027.95
															Line Number Total:					8,901,285.24
2398	4510	C	E			A									U		Y			-228,431,848.20
2398	4610	D	E												U		Y			85,524,102.84
2398	4700	C	E												U		Y			-77,034,971.02
															Line Number Total:					-219,942,716.38
5800	4222	D	B				F		DISC						U		Y			-36,171,563.33
5800	4222	D	E				F		DISC						U		Y			10,306,203.58
5800	4252	D	E				F		DISC						U		Y			31,096,722.05
5800	4972	D	E				X		DISC						U		Y			157,136.27
															Line Number Total:					5,388,498.57
5810	4221	D	B				F		DISC						U		Y			-14,660,231.39
5810	4221	D	E				F		DISC						U		Y			12,915,866.44
5810	4251	D	B				F		DISC						U		Y			-3,532,566.03
5810	4251	D	E				F		DISC						U		Y			32,053.20

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -06 /08 -3080 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-5,244,877.78
7240	4221	D	B				F		DISC						U		Y			-14,660,231.39
7240	4251	D	B				F		DISC						U		Y			-3,532,566.03
7240	4801	C	B												U		Y			1,229,559,957.91
7240	4901	C	B												U		Y			56,417,823.78
															Line Number Total:					1,267,784,984.27
7320	4802	C	B						DISC						U		Y			52,453,155.95
7320	4802	C	E						DISC						U		Y			-60,785,684.28
7320	4902	C	E						DISC						U		Y			-892,690,828.85
															Line Number Total:					-901,023,357.18
7440	4221	D	E				F		DISC						U		Y			-12,915,866.44
7440	4251	D	E				F		DISC						U		Y			-32,053.20
7440	4801	C	E												U		Y			646,694,002.80
7440	4871	D	E												U		Y			-8,355,257.29
7440	4901	C	E												U		Y			60,906,152.01
7440	4971	D	E												U		Y			-546,027.95
															Line Number Total:					685,750,949.93
8693	4802	C	B						DISC						U		Y			-52,453,155.95
8693	4802	C	E						DISC						U		Y			60,785,684.28
8693	4902	C	E						DISC						U		Y			892,690,828.85
															Line Number Total:					901,023,357.18
8800	4222	D	B				F		DISC						U		Y			36,171,563.33
8800	4222	D	E				F		DISC						U		Y			-10,306,203.58
8800	4252	D	E				F		DISC						U		Y			-31,096,722.05
															Line Number Total:					-5,231,362.30
8840	4972	D	E				X		DISC						U		Y			-157,136.27
9000	4222	D	B				F		DISC						U		Y			36,171,563.33
9000	4222	D	E				F		DISC						U		Y			-10,306,203.58
9000	4252	D	E				F		DISC						U		Y			-31,096,722.05
9000	4802	C	B						DISC						U		Y			-52,453,155.95

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -06 /08 -3080 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E						DISC						U		Y			60,785,684.28
9000	4902	C	E						DISC						U		Y			892,690,828.85
9000	4972	D	E				X		DISC						U		Y			-157,136.27
															Line Number Total:					895,634,858.61
9502	4801	C	E												U		Y			646,694,002.80
9502	4871	D	E												U		Y			-8,355,257.29
9502	4901	C	E												U		Y			60,906,152.01
9502	4971	D	E												U		Y			-546,027.95
															Line Number Total:					698,698,869.57

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -07 /09 -3080 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,830,459,606.44
1000	4801	C	E												U		N			4,766,840,079.35
1000	4802	C	B						DISC						U		N			-17,262,124.57
1000	4802	C	E						DISC						U		N			48,233,353.66
1000	4901	C	B												U		N			-77,881,997.97
1000	4901	C	E												U		N			123,091,993.67
1000	4902	C	E						DISC						U		N			1,198,855,179.27
															Line Number Total:					4,211,416,876.97
2140	4201	D	B												U		N			6,924,117,685.41
2140	4221	D	B				F		DISC						U		N			18,375,766.01
2140	4222	D	B				F		DISC						U		N			38,542,689.60
2140	4251	D	B				E		DISC						U		N			681,315.50
2140	4251	D	B				F		DISC						U		N			1,895,345.76
2140	4801	C	B												U		N			-1,830,459,606.44
2140	4802	C	B						DISC						U		N			-17,262,124.57
2140	4901	C	B												U		N			-77,881,997.97
															Line Number Total:					5,058,009,073.30
2210	4871	D	E												U		N			12,786,761.44
2210	4971	D	E												U		N			149,404.07
															Line Number Total:					12,936,165.51
2440	4510	C	E			A									U		N			25,799,298.13
2440	4610	C	E												U		N			390,232,286.34
2440	4700	C	E												U		N			443,331,012.98
															Line Number Total:					859,362,597.45
5800	4222	D	B				F		DISC						U		N			-38,542,689.60
5800	4222	D	E				F		DISC						U		N			30,997,655.14
5800	4252	D	E				E		DISC						U		N			681,315.50
5800	4252	D	E				F		DISC						U		N			13,774,058.37
5800	4972	D	E				X		DISC						U		N			216,771.61
															Line Number Total:					7,127,111.02
5810	4221	D	B				F		DISC						U		N			-18,375,766.01
5810	4221	D	E				F		DISC						U		N			13,469,301.17
5810	4251	D	B				E		DISC						U		N			-681,315.50

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -07 /09 -3080 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4251	D	B				F		DISC						U		N			-1,895,345.76
5810	4251	D	E				F		DISC						U		N			190,250.69
															Line Number Total:					-7,292,875.41
7240	4221	D	B				F		DISC						U		N			-18,375,766.01
7240	4251	D	B				E		DISC						U		N			-681,315.50
7240	4251	D	B				F		DISC						U		N			-1,895,345.76
7240	4801	C	B												U		N			1,830,459,606.44
7240	4901	C	B												U		N			77,881,997.97
															Line Number Total:					1,887,389,177.14
7320	4802	C	B						DISC						U		N			17,262,124.57
7320	4802	C	E						DISC						U		N			-48,233,353.66
7320	4902	C	E						DISC						U		N			-1,198,855,179.27
															Line Number Total:					-1,229,826,408.36
7440	4221	D	E				F		DISC						U		N			-13,469,301.17
7440	4251	D	E				F		DISC						U		N			-190,250.69
7440	4801	C	E												U		N			4,766,840,079.35
7440	4871	D	E												U		N			-12,786,761.44
7440	4901	C	E												U		N			123,091,993.67
7440	4971	D	E												U		N			-149,404.07
															Line Number Total:					4,863,336,355.65
8693	4802	C	B						DISC						U		N			-17,262,124.57
8693	4802	C	E						DISC						U		N			48,233,353.66
8693	4902	C	E						DISC						U		N			1,198,855,179.27
															Line Number Total:					1,229,826,408.36
8800	4222	D	B				F		DISC						U		N			38,542,689.60
8800	4222	D	E				F		DISC						U		N			-30,997,655.14
8800	4252	D	E				F		DISC						U		N			-13,774,058.37
															Line Number Total:					-6,229,023.91
8840	4252	D	E				E		DISC						U		N			-681,315.50
8840	4972	D	E				X		DISC						U		N			-216,771.61

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -07 /09 -3080 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-898,087.11
9000	4222	D	B				F		DISC						U		N			38,542,689.60
9000	4222	D	E				F		DISC						U		N			-30,997,655.14
9000	4252	D	E				E		DISC						U		N			-681,315.50
9000	4252	D	E				F		DISC						U		N			-13,774,058.37
9000	4802	C	B						DISC						U		N			-17,262,124.57
9000	4802	C	E						DISC						U		N			48,233,353.66
9000	4902	C	E						DISC						U		N			1,198,855,179.27
9000	4972	D	E				X		DISC						U		N			-216,771.61
															Line Number Total:					1,222,699,297.34
9502	4801	C	E												U		N			4,766,840,079.35
9502	4871	D	E												U		N			-12,786,761.44
9502	4901	C	E												U		N			123,091,993.67
9502	4971	D	E												U		N			-149,404.07
															Line Number Total:					4,876,995,907.51

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -08 /10 -3080 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			428,624,130.01
1000	4901	D	E												U		N			-111,162.71
1000	4902	C	E						DISC						U		N			2,157,690,414.73
															Line Number Total:					2,586,203,382.03
2440	4510	C	E			A									U		N			114,937,444.00
2440	4610	C	E												U		N			12,499,676,757.02
2440	4700	C	E												U		N			927,888,815.88
															Line Number Total:					13,542,503,016.90
4000	4119	D	E	P	110161				DISC				X		U		N	1		15,471,319,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-106,252,000.00
4200	4170	D	E	P	110161				DISC		57	3080			U		N			717,000,000.00
5800	4222	D	E				F		DISC						U		N			19,777,733.08
5800	4252	C	E				E		DISC						U		N			-321,758.69
5800	4252	D	E				F		DISC						U		N			21,328,230.92
															Line Number Total:					40,784,205.31
5810	4221	D	E				F		DISC						U		N			5,579,352.15
5810	4251	D	E				E		DISC						U		N			275,841.47
															Line Number Total:					5,855,193.62
7320	4902	C	E						DISC						U		N			-2,157,690,414.73
7440	4221	D	E				F		DISC						U		N			-5,579,352.15
7440	4251	D	E				E		DISC						U		N			-275,841.47
7440	4801	C	E												U		N			428,624,130.01
7440	4901	D	E												U		N			-111,162.71
															Line Number Total:					422,657,773.68
8690	4902	C	E						DISC						U		N			2,157,690,414.73
8800	4222	D	E				F		DISC						U		N			-19,777,733.08
8800	4252	D	E				F		DISC						U		N			-21,328,230.92

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -08 /10 -3080 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-41,105,964.00
8840	4252	C	E				E		DISC						U		N			321,758.69
9000	4222	D	E				F		DISC						U		N			-19,777,733.08
9000	4252	C	E				E		DISC						U		N			321,758.69
9000	4252	D	E				F		DISC						U		N			-21,328,230.92
9000	4902	C	E						DISC						U		N			2,157,690,414.73
															Line Number Total:					2,116,906,209.42
9502	4801	C	E												U		N			428,624,130.01
9502	4901	D	E												U		N			-111,162.71
															Line Number Total:					428,512,967.30

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -08 /10 -3080 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-3080

1000	Total new obligations	7,120,265,989.30
2140	Unobligated balance carried forward, start of year	5,596,650,994.95
2210	Resources available from recoveries of prior year obligations	21,837,450.75
2398	Unobligated balance expiring or withdrawn	-219,942,716.38
2440	Unobligated balance carried forward, end of year	14,406,963,995.35
4000	Appropriation	15,471,319,000.00
4035	Appropriation permanently reduced	-106,252,000.00
4200	Transferred from other accounts [Treas Acct]	717,000,000.00
5800	Offsetting collections (cash)	53,299,814.90
5810	Change in uncollected customer payments from Federal sources (unexpired)	-6,682,559.57
7240	Obligated balance, start of year	3,920,816,684.33
7320	Total outlays (gross)	-4,439,523,820.46
7340	Adjustments in expired accounts (net)	-72,297,290.60
7410	Change in uncollected customer payments from Federal sources (expired)	9,460,214.87
7440	Obligated balance, end of year	6,523,566,886.26
8690	Outlays from new discretionary authority	2,157,690,414.73
8693	Outlays from discretionary balances	2,281,832,544.26
8697	Outlays from new mandatory authority	861.47
8800	Federal sources	-62,008,613.20
8840	Non-Federal sources	-7,807,085.18
8896	Portion of offsetting collections (cash) credited to expired accounts	16,515,883.48
9000	Outlays	4,369,708,122.08
9502	Unpaid obligation, end of year	6,582,480,475.75

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /03 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B												E		N			-69,640.89
7320	4902	D	E						DISC						E		N			333,360.16
7340	4801	D	B												E		N			69,640.89
7340	4801	C	E												E		N			263,719.27
7340	4902	D	E						DISC						E		N			-333,360.16
															Line Number Total:					0.00
7440	4801	C	E												E		N			263,719.27
8693	4902	D	E						DISC						E		N			-333,360.16
9000	4902	D	E						DISC						E		N			-333,360.16
9502	4801	C	E												E		N			263,719.27

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /04 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			77,133.46
7320	4902	D	E						DISC						E		N			1.48
7340	4801	C	B												E		N			-77,133.46
7340	4801	C	E												E		N			77,134.94
7340	4902	D	E						DISC						E		N			-1.48
															Line Number Total:					0.00
7440	4801	C	E												E		N			77,134.94
8693	4902	D	E						DISC						E		N			-1.48
9000	4902	D	E						DISC						E		N			-1.48
9502	4801	C	E												E		N			77,134.94

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /05 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B												E		N			-1,753,546.75
7320	4902	D	E						DISC						E		N			2,567,055.13
7340	4801	D	B												E		N			1,753,546.75
7340	4801	C	E												E		N			813,508.38
7340	4902	D	E						DISC						E		N			-2,567,055.13
															Line Number Total:					0.00
7440	4801	C	E												E		N			813,508.38
8693	4902	D	E						DISC						E		N			-2,567,055.13
9000	4902	D	E						DISC						E		N			-2,567,055.13
9502	4801	C	E												E		N			813,508.38

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /06 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			27,144.00
7240	4901	C	B												E		N			150,000.00
															Line Number Total:					177,144.00
7320	4902	D	E						DISC						E		N			648,264.42
7340	4801	C	B												E		N			-27,144.00
7340	4801	C	E												E		N			671,758.45
7340	4901	C	B												E		N			-150,000.00
7340	4901	C	E												E		N			153,649.97
7340	4902	D	E						DISC						E		N			-648,264.42
															Line Number Total:					0.00
7440	4801	C	E												E		N			671,758.45
7440	4901	C	E												E		N			153,649.97
															Line Number Total:					825,408.42
8693	4902	D	E						DISC						E		N			-648,264.42
9000	4902	D	E						DISC						E		N			-648,264.42
9502	4801	C	E												E		N			671,758.45
9502	4901	C	E												E		N			153,649.97
															Line Number Total:					825,408.42

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /07 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			850.29
7240	4801	D	B												E		N			-1,883,188.53
7240	4901	C	B												E		N			1,646,180.00
															Line Number Total:					-236,158.24
7320	4902	D	E						DISC						E		N			2,258,530.21
7340	4801	D	B												E		N			1,883,188.53
7340	4801	C	E												E		N			2,021,521.68
7340	4901	C	B												E		N			-1,646,180.00
7340	4902	D	E						DISC						E		N			-2,258,530.21
															Line Number Total:					0.00
7410	4251	C	B				F		DISC						E		N			-850.29
7440	4801	C	E												E		N			2,021,521.68
8693	4902	D	E						DISC						E		N			-2,258,530.21
8800	4252	C	E				F		DISC						E		N			850.29
8896	4252	C	E				F		DISC						E		N			-850.29
9000	4252	C	E				F		DISC						E		N			850.29
9000	4902	D	E						DISC						E		N			-2,258,530.21
															Line Number Total:					-2,257,679.92
9502	4801	C	E												E		N			2,021,521.68

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /08 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E												U		Y			-9,112.00
1000	4902	C	E						DISC						U		Y			9,112.00
															Line Number Total:					0.00
2398	4610	C	E												U		Y			-15,000,000.00
4000	4119	D	E	P	110116				DISC				X		U		Y	1		15,000,000.00
7320	4902	C	E						DISC						U		Y			-9,112.00
7440	4801	D	E												U		Y			-9,112.00
8690	4902	C	E						DISC						U		Y			9,112.00
9000	4902	C	E						DISC						U		Y			9,112.00
9502	4801	D	E												U		Y			-9,112.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -00 /03 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			244,739.00
7340	4801	C	B												E		N			-244,739.00
7340	4801	C	E												E		N			244,739.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			244,739.00
9502	4801	C	E												E		N			244,739.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -01 /03 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-378,767.37
7240	4251	D	B				F		DISC						E		N			-1,436,422.71
7240	4801	C	B												E		N			30,608,172.09
7240	4901	C	B												E		N			377,736.37
															Line Number Total:					29,170,718.38
7320	4802	C	B						DISC						E		N			9,825.00
7320	4802	C	E						DISC						E		N			-9,825.00
7320	4902	C	E						DISC						E		N			-93,989.94
7320	4902	D	E						DISC						E		N			423,850.69
															Line Number Total:					329,860.75
7340	4801	C	B												E		N			-30,608,172.09
7340	4801	C	E												E		N			31,063,474.37
7340	4802	C	B						DISC						E		N			-9,825.00
7340	4802	C	E						DISC						E		N			9,825.00
7340	4871	D	E												E		N			-269,722.75
7340	4881	C	E												E		N			145,237.99
7340	4901	C	B												E		N			-377,736.37
7340	4901	C	E												E		N			252,294.84
7340	4902	C	E						DISC						E		N			93,989.94
7340	4902	D	E						DISC						E		N			-423,850.69
															Line Number Total:					-124,484.76
7410	4221	D	B				F		DISC						E		N			378,767.37
7410	4221	D	E				E		DISC						E		N			-33,100.00
7410	4221	D	E				F		DISC						E		N			-274,952.43
7410	4251	D	B				F		DISC						E		N			1,436,422.71
7410	4251	D	E				F		DISC						E		N			-1,574,952.01
															Line Number Total:					-67,814.36
7440	4221	D	E				E		DISC						E		N			-33,100.00
7440	4221	D	E				F		DISC						E		N			-274,952.43
7440	4251	D	E				F		DISC						E		N			-1,574,952.01
7440	4801	C	E												E		N			31,063,474.37
7440	4871	D	E												E		N			-269,722.75
7440	4881	C	E												E		N			145,237.99
7440	4901	C	E												E		N			252,294.84

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -01 /03 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					29,308,280.01
8693	4802	C	B						DISC						E		N			-9,825.00
8693	4802	C	E						DISC						E		N			9,825.00
8693	4902	C	E						DISC						E		N			93,989.94
8693	4902	D	E						DISC						E		N			-423,850.69
															Line Number Total:					-329,860.75
8800	4222	D	B				F		DISC						E		N			33,100.00
8800	4222	D	E				F		DISC						E		N			-9,825.00
8800	4252	C	E				F		DISC						E		N			44,539.36
															Line Number Total:					67,814.36
8896	4222	D	B				F		DISC						E		N			-33,100.00
8896	4222	D	E				F		DISC						E		N			9,825.00
8896	4252	C	E				F		DISC						E		N			-44,539.36
															Line Number Total:					-67,814.36
9000	4222	D	B				F		DISC						E		N			33,100.00
9000	4222	D	E				F		DISC						E		N			-9,825.00
9000	4252	C	E				F		DISC						E		N			44,539.36
9000	4802	C	B						DISC						E		N			-9,825.00
9000	4802	C	E						DISC						E		N			9,825.00
9000	4902	C	E						DISC						E		N			93,989.94
9000	4902	D	E						DISC						E		N			-423,850.69
															Line Number Total:					-262,046.39
9502	4801	C	E												E		N			31,063,474.37
9502	4871	D	E												E		N			-269,722.75
9502	4881	C	E												E		N			145,237.99
9502	4901	C	E												E		N			252,294.84
															Line Number Total:					31,191,284.45

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -02 /03 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			60,340.57
7240	4901	C	B												E		N			0.10
															Line Number Total:					60,340.67
7340	4801	C	B												E		N			-60,340.57
7340	4801	C	E												E		N			60,340.57
7340	4901	C	B												E		N			-0.10
7340	4901	C	E												E		N			0.10
															Line Number Total:					0.00
7440	4801	C	E												E		N			60,340.57
7440	4901	C	E												E		N			0.10
															Line Number Total:					60,340.67
9502	4801	C	E												E		N			60,340.57
9502	4901	C	E												E		N			0.10
															Line Number Total:					60,340.67

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -02 /04 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-3,476,767.50
7240	4251	D	B				F		DISC						E		N			-3,798,990.66
7240	4801	C	B												E		N			29,818,653.57
7240	4901	C	B												E		N			4,364,615.17
															Line Number Total:					26,907,510.58
7320	4902	C	E						DISC						E		N			-1,881,797.61
7340	4801	C	B												E		N			-29,818,653.57
7340	4801	C	E												E		N			28,654,859.90
7340	4871	D	E												E		N			-1,385,261.60
7340	4881	C	E												E		N			2,961.00
7340	4901	C	B												E		N			-4,364,615.17
7340	4901	C	E												E		N			3,646,611.23
7340	4902	C	E						DISC						E		N			1,881,797.61
															Line Number Total:					-1,382,300.60
7410	4221	D	B				F		DISC						E		N			3,476,767.50
7410	4221	D	E				E		DISC						E		N			-113,748.00
7410	4221	D	E				F		DISC						E		N			-3,458,507.02
7410	4251	D	B				F		DISC						E		N			3,798,990.66
7410	4251	D	E				F		DISC						E		N			-3,602,236.14
															Line Number Total:					101,267.00
7440	4221	D	E				E		DISC						E		N			-113,748.00
7440	4221	D	E				F		DISC						E		N			-3,458,507.02
7440	4251	D	E				F		DISC						E		N			-3,602,236.14
7440	4801	C	E												E		N			28,654,859.90
7440	4871	D	E												E		N			-1,385,261.60
7440	4881	C	E												E		N			2,961.00
7440	4901	C	E												E		N			3,646,611.23
															Line Number Total:					23,744,679.37
8693	4902	C	E						DISC						E		N			1,881,797.61
8800	4222	D	B				F		DISC						E		N			113,766.78
8800	4222	D	E				F		DISC						E		N			-18,279.26
8800	4252	D	E				F		DISC						E		N			-196,754.52

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -02 /04 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-101,267.00
8896	4222	D	B				F		DISC						E		N			-113,766.78
8896	4222	D	E				F		DISC						E		N			18,279.26
8896	4252	D	E				F		DISC						E		N			196,754.52
															Line Number Total:					101,267.00
9000	4222	D	B				F		DISC						E		N			113,766.78
9000	4222	D	E				F		DISC						E		N			-18,279.26
9000	4252	D	E				F		DISC						E		N			-196,754.52
9000	4902	C	E						DISC						E		N			1,881,797.61
															Line Number Total:					1,780,530.61
9502	4801	C	E												E		N			28,654,859.90
9502	4871	D	E												E		N			-1,385,261.60
9502	4881	C	E												E		N			2,961.00
9502	4901	C	E												E		N			3,646,611.23
															Line Number Total:					30,919,170.53

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -03 /04 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,550,026.12
7320	4902	C	E						DISC						E		N			-2,524,292.39
7340	4801	C	B												E		N			-3,550,026.12
7340	4801	C	E												E		N			1,013,580.64
7340	4901	C	E												E		N			12,153.09
7340	4902	C	E						DISC						E		N			2,524,292.39
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,013,580.64
7440	4901	C	E												E		N			12,153.09
															Line Number Total:					1,025,733.73
8693	4902	C	E						DISC						E		N			2,524,292.39
9000	4902	C	E						DISC						E		N			2,524,292.39
9502	4801	C	E												E		N			1,013,580.64
9502	4901	C	E												E		N			12,153.09
															Line Number Total:					1,025,733.73

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -03 /05 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-335,288.33
7240	4251	D	B				F		DISC						E		N			-924,974.75
7240	4801	C	B												E		N			85,450,300.98
7240	4901	C	B												E		N			12,067,008.73
															Line Number Total:					96,257,046.63
7320	4802	C	B						DISC						E		N			112,089.67
7320	4802	C	E						DISC						E		N			-112,089.67
7320	4902	C	E						DISC						E		N			-4,193,850.68
															Line Number Total:					-4,193,850.68
7340	4801	C	B												E		N			-85,450,300.98
7340	4801	C	E												E		N			79,127,221.35
7340	4802	C	B						DISC						E		N			-112,089.67
7340	4802	C	E						DISC						E		N			112,089.67
7340	4871	D	E												E		N			-570,070.46
7340	4881	C	E												E		N			36,190.60
7340	4901	C	B												E		N			-12,067,008.73
7340	4901	C	E												E		N			14,196,237.68
7340	4902	C	E						DISC						E		N			4,193,850.68
															Line Number Total:					-533,879.86
7410	4221	D	B				F		DISC						E		N			335,288.33
7410	4221	D	E				E		DISC						E		N			-171,884.00
7410	4221	D	E				F		DISC						E		N			-169,947.80
7410	4251	D	B				F		DISC						E		N			924,974.75
7410	4251	D	E				F		DISC						E		N			-434,136.74
															Line Number Total:					484,294.54
7440	4221	D	E				E		DISC						E		N			-171,884.00
7440	4221	D	E				F		DISC						E		N			-169,947.80
7440	4251	D	E				F		DISC						E		N			-434,136.74
7440	4801	C	E												E		N			79,127,221.35
7440	4871	D	E												E		N			-570,070.46
7440	4881	C	E												E		N			36,190.60
7440	4901	C	E												E		N			14,196,237.68
															Line Number Total:					92,013,610.63

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -03 /05 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-112,089.67
8693	4802	C	E						DISC						E		N			112,089.67
8693	4902	C	E						DISC						E		N			4,193,850.68
															Line Number Total:					4,193,850.68
8800	4222	D	B				F		DISC						E		N			171,884.21
8800	4222	D	E				F		DISC						E		N			-163,863.56
8800	4252	D	E				F		DISC						E		N			-495,686.67
															Line Number Total:					-487,666.02
8896	4222	D	B				F		DISC						E		N			-171,884.21
8896	4222	D	E				F		DISC						E		N			163,863.56
8896	4252	D	E				F		DISC						E		N			495,686.67
															Line Number Total:					487,666.02
9000	4222	D	B				F		DISC						E		N			171,884.21
9000	4222	D	E				F		DISC						E		N			-163,863.56
9000	4252	D	E				F		DISC						E		N			-495,686.67
9000	4802	C	B						DISC						E		N			-112,089.67
9000	4802	C	E						DISC						E		N			112,089.67
9000	4902	C	E						DISC						E		N			4,193,850.68
															Line Number Total:					3,706,184.66
9502	4801	C	E												E		N			79,127,221.35
9502	4871	D	E												E		N			-570,070.46
9502	4881	C	E												E		N			36,190.60
9502	4901	C	E												E		N			14,196,237.68
															Line Number Total:					92,789,579.17

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -04 /06 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-2,074,645.41
7240	4251	D	B				F		DISC						E		N			-6,331,781.47
7240	4801	C	B												E		N			205,371,638.27
7240	4901	C	B												E		N			32,818,470.47
															Line Number Total:					229,783,681.86
7320	4802	C	B						DISC						E		N			766,089.64
7320	4802	C	E						DISC						E		N			-766,089.64
7320	4902	C	E						DISC						E		N			-37,519,255.19
															Line Number Total:					-37,519,255.19
7340	4801	C	B												E		N			-205,371,638.27
7340	4801	C	E												E		N			169,479,467.47
7340	4802	C	B						DISC						E		N			-766,089.64
7340	4802	C	E						DISC						E		N			766,089.64
7340	4871	D	E												E		N			-731,660.56
7340	4881	C	E												E		N			550,012.14
7340	4901	C	B												E		N			-32,818,470.47
7340	4901	C	E												E		N			31,191,386.08
7340	4902	C	E						DISC						E		N			37,519,255.19
															Line Number Total:					-181,648.42
7410	4221	D	B				F		DISC						E		N			2,074,645.41
7410	4221	D	E				E		DISC						E		N			-449,215.00
7410	4221	D	E				F		DISC						E		N			-1,737,462.87
7410	4251	D	B				F		DISC						E		N			6,331,781.47
7410	4251	D	E				F		DISC						E		N			-6,065,116.20
															Line Number Total:					154,632.81
7440	4221	D	E				E		DISC						E		N			-449,215.00
7440	4221	D	E				F		DISC						E		N			-1,737,462.87
7440	4251	D	E				F		DISC						E		N			-6,065,116.20
7440	4801	C	E												E		N			169,479,467.47
7440	4871	D	E												E		N			-731,660.56
7440	4881	C	E												E		N			550,012.14
7440	4901	C	E												E		N			31,191,386.08
															Line Number Total:					192,237,411.06

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -04 /06 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-766,089.64
8693	4802	C	E						DISC						E		N			766,089.64
8693	4902	C	E						DISC						E		N			37,519,255.19
															Line Number Total:					37,519,255.19
8800	4222	D	B				F		DISC						E		N			457,845.26
8800	4222	D	E				F		DISC						E		N			-308,970.06
8800	4252	D	E				F		DISC						E		N			-355,616.06
															Line Number Total:					-206,740.86
8896	4222	D	B				F		DISC						E		N			-457,845.26
8896	4222	D	E				F		DISC						E		N			308,970.06
8896	4252	D	E				F		DISC						E		N			355,616.06
															Line Number Total:					206,740.86
9000	4222	D	B				F		DISC						E		N			457,845.26
9000	4222	D	E				F		DISC						E		N			-308,970.06
9000	4252	D	E				F		DISC						E		N			-355,616.06
9000	4802	C	B						DISC						E		N			-766,089.64
9000	4802	C	E						DISC						E		N			766,089.64
9000	4902	C	E						DISC						E		N			37,519,255.19
															Line Number Total:					37,312,514.33
9502	4801	C	E												E		N			169,479,467.47
9502	4871	D	E												E		N			-731,660.56
9502	4881	C	E												E		N			550,012.14
9502	4901	C	E												E		N			31,191,386.08
															Line Number Total:					200,489,205.13

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -04 /07 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			11,163,363.15
7240	4901	C	B												E		N			700,750.14
															Line Number Total:					11,864,113.29
7320	4902	C	E						DISC						E		N			-3,967,704.29
7340	4801	C	B												E		N			-11,163,363.15
7340	4801	C	E												E		N			7,678,413.89
7340	4901	C	B												E		N			-700,750.14
7340	4901	C	E												E		N			217,995.11
7340	4902	C	E						DISC						E		N			3,967,704.29
															Line Number Total:					0.00
7440	4801	C	E												E		N			7,678,413.89
7440	4901	C	E												E		N			217,995.11
															Line Number Total:					7,896,409.00
8693	4902	C	E						DISC						E		N			3,967,704.29
9000	4902	C	E						DISC						E		N			3,967,704.29
9502	4801	C	E												E		N			7,678,413.89
9502	4901	C	E												E		N			217,995.11
															Line Number Total:					7,896,409.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -05 /07 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-11,165,916.75
7240	4251	D	B				F		DISC						E		N			-6,167,497.83
7240	4801	C	B												E		N			569,059,067.77
7240	4901	C	B												E		N			25,175,727.04
															Line Number Total:					576,901,380.23
7320	4802	C	B						DISC						E		N			5,689,232.44
7320	4802	C	E						DISC						E		N			-5,091,255.99
7320	4902	C	E						DISC						E		N			-108,707,102.33
															Line Number Total:					-108,109,125.88
7340	4801	C	B												E		N			-569,059,067.77
7340	4801	C	E												E		N			446,902,390.76
7340	4802	C	B						DISC						E		N			-5,689,232.44
7340	4802	C	E						DISC						E		N			5,091,255.99
7340	4871	D	E												E		N			-1,930,109.71
7340	4881	C	E												E		N			3,137,860.85
7340	4901	C	B												E		N			-25,175,727.04
7340	4901	C	E												E		N			39,223,278.17
7340	4902	C	E						DISC						E		N			108,707,102.33
															Line Number Total:					1,207,751.14
7410	4221	D	B				F		DISC						E		N			11,165,916.75
7410	4221	D	E				E		DISC						E		N			-2,186,213.00
7410	4221	D	E				F		DISC						E		N			-7,816,753.56
7410	4251	D	B				F		DISC						E		N			6,167,497.83
7410	4251	D	E				F		DISC						E		N			-2,903,781.86
															Line Number Total:					4,426,666.16
7440	4221	D	E				E		DISC						E		N			-2,186,213.00
7440	4221	D	E				F		DISC						E		N			-7,816,753.56
7440	4251	D	E				F		DISC						E		N			-2,903,781.86
7440	4801	C	E												E		N			446,902,390.76
7440	4871	D	E												E		N			-1,930,109.71
7440	4881	C	E												E		N			3,137,860.85
7440	4901	C	E												E		N			39,223,278.17
															Line Number Total:					474,426,671.65

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -05 /07 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-5,689,232.44
8693	4802	C	E						DISC						E		N			5,091,255.99
8693	4902	C	E						DISC						E		N			108,707,102.33
															Line Number Total:					108,109,125.88
8800	4222	D	B				F		DISC						E		N			2,241,067.21
8800	4222	D	E				F		DISC						E		N			-2,014,709.68
8800	4252	D	E				F		DISC						E		N			-4,653,023.69
															Line Number Total:					-4,426,666.16
8896	4222	D	B				F		DISC						E		N			-2,241,067.21
8896	4222	D	E				F		DISC						E		N			2,014,709.68
8896	4252	D	E				F		DISC						E		N			4,653,023.69
															Line Number Total:					4,426,666.16
9000	4222	D	B				F		DISC						E		N			2,241,067.21
9000	4222	D	E				F		DISC						E		N			-2,014,709.68
9000	4252	D	E				F		DISC						E		N			-4,653,023.69
9000	4802	C	B						DISC						E		N			-5,689,232.44
9000	4802	C	E						DISC						E		N			5,091,255.99
9000	4902	C	E						DISC						E		N			108,707,102.33
															Line Number Total:					103,682,459.72
9502	4801	C	E												E		N			446,902,390.76
9502	4871	D	E												E		N			-1,930,109.71
9502	4881	C	E												E		N			3,137,860.85
9502	4901	C	E												E		N			39,223,278.17
															Line Number Total:					487,333,420.07

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -06 /08 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-927,226,560.78
1000	4801	C	E												U		Y			750,228,797.04
1000	4802	C	B						DISC						U		Y			-7,235,335.66
1000	4802	C	E						DISC						U		Y			9,307,961.69
1000	4901	C	B												U		Y			-48,979,648.12
1000	4901	C	E												U		Y			61,445,383.92
1000	4902	C	E						DISC						U		Y			218,174,982.91
															Line Number Total:					55,715,581.00
2140	4201	D	B												U		Y			1,142,189,649.03
2140	4221	D	B				F		DISC						U		Y			7,103,207.07
2140	4222	D	B				F		DISC						U		Y			14,669,488.73
2140	4251	D	B				F		DISC						U		Y			3,589,396.76
2140	4801	C	B												U		Y			-927,226,560.78
2140	4802	C	B						DISC						U		Y			-7,235,335.66
2140	4901	C	B												U		Y			-48,979,648.12
															Line Number Total:					184,110,197.03
2210	4871	D	E												U		Y			17,860,070.79
2398	4510	C	E			A									U		Y			-3,116,099.00
2398	4610	C	E												U		Y			-120,180,437.80
2398	4700	C	E												U		Y			-22,953,150.02
															Line Number Total:					-146,249,686.82
5800	4222	D	B				F		DISC						U		Y			-14,669,488.73
5800	4222	D	E				F		DISC						U		Y			14,295,405.14
5800	4252	D	E				F		DISC						U		Y			1,903,680.89
															Line Number Total:					1,529,597.30
5810	4221	D	B				F		DISC						U		Y			-7,103,207.07
5810	4221	C	E				F		DISC						U		Y			-9,144,664.62
5810	4221	D	E				E		DISC						U		Y			14,834,603.00
5810	4251	D	B				F		DISC						U		Y			-3,589,396.76
5810	4251	D	E				E		DISC						U		Y			600.00
5810	4251	D	E				F		DISC						U		Y			3,467,468.15
															Line Number Total:					-1,534,597.30

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -06 /08 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						U		Y			-7,103,207.07
7240	4251	D	B				F		DISC						U		Y			-3,589,396.76
7240	4801	C	B												U		Y			927,226,560.78
7240	4901	C	B												U		Y			48,979,648.12
															Line Number Total:					965,513,605.07
7320	4802	C	B						DISC						U		Y			7,235,335.66
7320	4802	C	E						DISC						U		Y			-9,307,961.69
7320	4902	C	E						DISC						U		Y			-218,174,982.91
															Line Number Total:					-220,247,608.94
7440	4221	C	E				F		DISC						U		Y			9,144,664.62
7440	4221	D	E				E		DISC						U		Y			-14,834,603.00
7440	4251	D	E				E		DISC						U		Y			-600.00
7440	4251	D	E				F		DISC						U		Y			-3,467,468.15
7440	4801	C	E												U		Y			750,228,797.04
7440	4871	D	E												U		Y			-17,860,070.79
7440	4901	C	E												U		Y			61,445,383.92
															Line Number Total:					784,656,103.64
8693	4802	C	B						DISC						U		Y			-7,235,335.66
8693	4802	C	E						DISC						U		Y			9,307,961.69
8693	4902	C	E						DISC						U		Y			218,174,982.91
															Line Number Total:					220,247,608.94
8800	4222	D	B				F		DISC						U		Y			14,669,488.73
8800	4222	D	E				F		DISC						U		Y			-14,295,405.14
8800	4252	D	E				F		DISC						U		Y			-1,903,680.89
															Line Number Total:					-1,529,597.30
9000	4222	D	B				F		DISC						U		Y			14,669,488.73
9000	4222	D	E				F		DISC						U		Y			-14,295,405.14
9000	4252	D	E				F		DISC						U		Y			-1,903,680.89
9000	4802	C	B						DISC						U		Y			-7,235,335.66
9000	4802	C	E						DISC						U		Y			9,307,961.69
9000	4902	C	E						DISC						U		Y			218,174,982.91

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -06 /08 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 218,718,011.64
9502	4801	C	E												U		Y			750,228,797.04
9502	4871	D	E												U		Y			-17,860,070.79
9502	4901	C	E												U		Y			61,445,383.92
																				Line Number Total: 793,814,110.17

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -07 /09 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,900,860,983.76
1000	4801	C	E												U		N			1,836,484,968.96
1000	4802	C	B						DISC						U		N			-64,423,203.17
1000	4802	C	E						DISC						U		N			37,525,925.70
1000	4901	C	B												U		N			-52,342,496.79
1000	4901	C	E												U		N			84,586,790.14
1000	4902	C	E						DISC						U		N			452,488,803.22
															Line Number Total:					393,459,804.30
2140	4201	D	B												U		N			3,175,630,542.98
2140	4221	D	B				F		DISC						U		N			49,710,082.72
2140	4222	D	B				F		DISC						U		N			49,302,704.30
2140	4251	D	B				F		DISC						U		N			16,086,833.35
2140	4801	C	B												U		N			-1,900,860,983.76
2140	4802	C	B						DISC						U		N			-64,423,203.17
2140	4901	C	B												U		N			-52,342,496.79
															Line Number Total:					1,273,103,479.63
2210	4871	D	E												U		N			27,312,618.91
2440	4510	C	E			A									U		N			10,837,000.00
2440	4610	C	E												U		N			659,929,887.18
2440	4700	C	E												U		N			201,431,524.36
															Line Number Total:					872,198,411.54
4036	4393	C	E	P	110116				DISC						U		N			-15,913,000.00
5800	4222	D	B				F		DISC						U		N			-49,302,704.30
5800	4222	D	E				F		DISC						U		N			20,866,112.85
5800	4252	D	E				E		DISC						U		N			14,374.00
5800	4252	D	E				F		DISC						U		N			24,296,147.13
															Line Number Total:					-4,126,070.32
5810	4221	D	B				F		DISC						U		N			-49,710,082.72
5810	4221	D	E				E		DISC						U		N			37,101,033.00
5810	4221	D	E				F		DISC						U		N			16,360,130.15
5810	4251	D	B				F		DISC						U		N			-16,086,833.35
5810	4251	C	E				F		DISC						U		N			-2,396,314.46
5810	4251	D	E				E		DISC						U		N			13,255.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -07 /09 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-14,718,812.38
7240	4221	D	B				F		DISC						U		N			-49,710,082.72
7240	4251	D	B				F		DISC						U		N			-16,086,833.35
7240	4801	C	B												U		N			1,900,860,983.76
7240	4901	C	B												U		N			52,342,496.79
															Line Number Total:					1,887,406,564.48
7320	4802	C	B						DISC						U		N			64,423,203.17
7320	4802	C	E						DISC						U		N			-37,525,925.70
7320	4902	C	E						DISC						U		N			-452,488,803.22
															Line Number Total:					-425,591,525.75
7440	4221	D	E				E		DISC						U		N			-37,101,033.00
7440	4221	D	E				F		DISC						U		N			-16,360,130.15
7440	4251	C	E				F		DISC						U		N			2,396,314.46
7440	4251	D	E				E		DISC						U		N			-13,255.00
7440	4801	C	E												U		N			1,836,484,968.96
7440	4871	D	E												U		N			-27,312,618.91
7440	4901	C	E												U		N			84,586,790.14
															Line Number Total:					1,842,681,036.50
8693	4802	C	B						DISC						U		N			-64,423,203.17
8693	4802	C	E						DISC						U		N			37,525,925.70
8693	4902	C	E						DISC						U		N			452,488,803.22
															Line Number Total:					425,591,525.75
8800	4222	D	B				F		DISC						U		N			49,302,704.30
8800	4222	D	E				F		DISC						U		N			-20,866,112.85
8800	4252	D	E				F		DISC						U		N			-24,296,147.13
															Line Number Total:					4,140,444.32
8840	4252	D	E				E		DISC						U		N			-14,374.00
9000	4222	D	B				F		DISC						U		N			49,302,704.30
9000	4222	D	E				F		DISC						U		N			-20,866,112.85
9000	4252	D	E				E		DISC						U		N			-14,374.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -07 /09 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						U		N			-24,296,147.13
9000	4802	C	B						DISC						U		N			-64,423,203.17
9000	4802	C	E						DISC						U		N			37,525,925.70
9000	4902	C	E						DISC						U		N			452,488,803.22
															Line Number Total:					429,717,596.07
9502	4801	C	E												U		N			1,836,484,968.96
9502	4871	D	E												U		N			-27,312,618.91
9502	4901	C	E												U		N			84,586,790.14
															Line Number Total:					1,893,759,140.19

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -08 /10 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			196,362,488.03
1000	4802	C	E						DISC						U		N			5,267,907.86
1000	4901	C	E												U		N			1,461,727.85
1000	4902	C	E						DISC						U		N			42,320,253.73
															Line Number Total:					245,412,377.47
2440	4510	C	E			A									U		N			1,000.00
2440	4610	C	E												U		N			3,083,751,442.46
2440	4700	C	E												U		N			145,383,207.65
															Line Number Total:					3,229,135,650.11
4000	4119	D	E	P	110116				DISC				X		U		N	1		3,269,035,000.00
4035	4392	C	E	P	110116				DISC						U		N	1		-22,096,000.00
4200	4170	D	E	P	110116				DISC		97	0144			U		N			176,000,000.00
4200	4170	D	E	P	11092				DISC		97	0144			U		N			44,000,000.00
															Line Number Total:					220,000,000.00
5800	4222	D	E				F		DISC						U		N			500,000.00
5810	4221	D	E				E		DISC						U		N			500,000.00
5810	4221	D	E				F		DISC						U		N			6,609,027.58
															Line Number Total:					7,109,027.58
7320	4802	C	E						DISC						U		N			-5,267,907.86
7320	4902	C	E						DISC						U		N			-42,320,253.73
															Line Number Total:					-47,588,161.59
7440	4221	D	E				E		DISC						U		N			-500,000.00
7440	4221	D	E				F		DISC						U		N			-6,609,027.58
7440	4801	C	E												U		N			196,362,488.03
7440	4901	C	E												U		N			1,461,727.85
															Line Number Total:					190,715,188.30
8690	4802	C	E						DISC						U		N			5,267,907.86
8690	4902	C	E						DISC						U		N			42,320,253.73

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -08 /10 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					47,588,161.59
8800	4222	D	E				F		DISC						U		N			-500,000.00
9000	4222	D	E				F		DISC						U		N			-500,000.00
9000	4802	C	E						DISC						U		N			5,267,907.86
9000	4902	C	E						DISC						U		N			42,320,253.73
															Line Number Total:					47,088,161.59
9502	4801	C	E												U		N			196,362,488.03
9502	4901	C	E												U		N			1,461,727.85
															Line Number Total:					197,824,215.88

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -08 /10 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-0300

1000	Total new obligations	694,587,762.77
2140	Unobligated balance carried forward, start of year	1,457,213,676.66
2210	Resources available from recoveries of prior year obligations	45,172,689.70
2398	Unobligated balance expiring or withdrawn	-161,249,686.82
2440	Unobligated balance carried forward, end of year	4,101,334,061.65
4000	Appropriation	3,284,035,000.00
4035	Appropriation permanently reduced	-22,096,000.00
4036	Unobligated balance permanently reduced	-15,913,000.00
4200	Transferred from other accounts [Treas Acct]	220,000,000.00
5800	Offsetting collections (cash)	-2,096,473.02
5810	Change in uncollected customer payments from Federal sources (unexpired)	-9,144,382.10
7240	Obligated balance, start of year	3,825,854,657.89
7320	Total outlays (gross)	-845,495,362.17
7340	Adjustments in expired accounts (net)	-1,014,562.50
7410	Change in uncollected customer payments from Federal sources (expired)	5,098,195.86
7440	Obligated balance, end of year	3,643,002,384.25
8690	Outlays from new discretionary authority	47,597,273.59
8693	Outlays from discretionary balances	797,898,088.58
8800	Federal sources	-3,042,828.37
8840	Non-Federal sources	-14,374.00
8896	Portion of offsetting collections (cash) credited to expired accounts	5,153,675.39
9000	Outlays	842,438,159.80
9502	Unpaid obligation, end of year	3,741,339,528.68

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -01 /03 -0350 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			424,577.14
7240	4901	D	B												E		N			-96,767.83
															Line Number Total:					327,809.31
7320	4802	C	E						DISC						E		N			-160,264.23
7320	4902	D	E						DISC						E		N			159,685.23
															Line Number Total:					-579.00
7340	4801	C	B												E		N			-424,577.14
7340	4801	C	E												E		N			231,157.60
7340	4802	C	E						DISC						E		N			160,264.23
7340	4871	D	E												E		N			-28,434.88
7340	4881	C	E												E		N			579.00
7340	4901	D	B												E		N			96,767.83
7340	4901	C	E												E		N			96,072.71
7340	4902	D	E						DISC						E		N			-159,685.23
															Line Number Total:					-27,855.88
7440	4801	C	E												E		N			231,157.60
7440	4871	D	E												E		N			-28,434.88
7440	4881	C	E												E		N			579.00
7440	4901	C	E												E		N			96,072.71
															Line Number Total:					299,374.43
8693	4802	C	E						DISC						E		N			160,264.23
8693	4902	D	E						DISC						E		N			-159,685.23
															Line Number Total:					579.00
9000	4802	C	E						DISC						E		N			160,264.23
9000	4902	D	E						DISC						E		N			-159,685.23
															Line Number Total:					579.00
9502	4801	C	E												E		N			231,157.60
9502	4871	D	E												E		N			-28,434.88
9502	4881	C	E												E		N			579.00
9502	4901	C	E												E		N			96,072.71

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -01 /03 -0350 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	299,374.43

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -02 /04 -0350 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,765,965.07
7240	4901	C	B												E		N			948,629.37
															Line Number Total:					3,714,594.44
7320	4902	D	E						DISC						E		N			560.56
7340	4801	C	B												E		N			-2,765,965.07
7340	4801	C	E												E		N			2,750,894.04
7340	4871	D	E												E		N			-824.84
7340	4881	C	E												E		N			382.92
7340	4901	C	B												E		N			-948,629.37
7340	4901	C	E												E		N			964,260.96
7340	4902	D	E						DISC						E		N			-560.56
															Line Number Total:					-441.92
7440	4801	C	E												E		N			2,750,894.04
7440	4871	D	E												E		N			-824.84
7440	4881	C	E												E		N			382.92
7440	4901	C	E												E		N			964,260.96
															Line Number Total:					3,714,713.08
8693	4902	D	E						DISC						E		N			-560.56
9000	4902	D	E						DISC						E		N			-560.56
9502	4801	C	E												E		N			2,750,894.04
9502	4871	D	E												E		N			-824.84
9502	4881	C	E												E		N			382.92
9502	4901	C	E												E		N			964,260.96
															Line Number Total:					3,714,713.08

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -03 /05 -0350 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,165,449.40
7240	4901	C	B												E		N			483,730.35
															Line Number Total:					1,649,179.75
7320	4902	C	E						DISC						E		N			-71,272.46
7340	4801	C	B												E		N			-1,165,449.40
7340	4801	C	E												E		N			1,116,906.80
7340	4871	D	E												E		N			-31,347.00
7340	4901	C	B												E		N			-483,730.35
7340	4901	C	E												E		N			461,000.49
7340	4902	C	E						DISC						E		N			71,272.46
															Line Number Total:					-31,347.00
7440	4801	C	E												E		N			1,116,906.80
7440	4871	D	E												E		N			-31,347.00
7440	4901	C	E												E		N			461,000.49
															Line Number Total:					1,546,560.29
8693	4902	C	E						DISC						E		N			71,272.46
9000	4902	C	E						DISC						E		N			71,272.46
9502	4801	C	E												E		N			1,116,906.80
9502	4871	D	E												E		N			-31,347.00
9502	4901	C	E												E		N			461,000.49
															Line Number Total:					1,546,560.29

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -04 /06 -0350 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			30,069,720.15
7240	4901	C	B												E		N			2,856,036.60
															Line Number Total:					32,925,756.75
7320	4802	C	E						DISC						E		N			-3,560,899.65
7320	4902	D	E						DISC						E		N			225,059.06
															Line Number Total:					-3,335,840.59
7340	4801	C	B												E		N			-30,069,720.15
7340	4801	C	E												E		N			30,155,153.15
7340	4802	C	E						DISC						E		N			3,560,899.65
7340	4871	D	E												E		N			-44,107.43
7340	4881	C	E												E		N			24,369.83
7340	4901	C	B												E		N			-2,856,036.60
7340	4901	D	E												E		N			-565,236.99
7340	4902	D	E						DISC						E		N			-225,059.06
															Line Number Total:					-19,737.60
7440	4801	C	E												E		N			30,155,153.15
7440	4871	D	E												E		N			-44,107.43
7440	4881	C	E												E		N			24,369.83
7440	4901	D	E												E		N			-565,236.99
															Line Number Total:					29,570,178.56
8693	4802	C	E						DISC						E		N			3,560,899.65
8693	4902	D	E						DISC						E		N			-225,059.06
															Line Number Total:					3,335,840.59
9000	4802	C	E						DISC						E		N			3,560,899.65
9000	4902	D	E						DISC						E		N			-225,059.06
															Line Number Total:					3,335,840.59
9502	4801	C	E												E		N			30,155,153.15
9502	4871	D	E												E		N			-44,107.43
9502	4881	C	E												E		N			24,369.83
9502	4901	D	E												E		N			-565,236.99

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -04 /06 -0350 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					29,570,178.56

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -04 /07 -0350 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,941,005.35
7240	4901	C	B												E		N			77,222.17
															Line Number Total:					2,018,227.52
7320	4902	C	E						DISC						E		N			-672,575.72
7340	4801	C	B												E		N			-1,941,005.35
7340	4801	C	E												E		N			1,311,934.62
7340	4871	D	E												E		N			-1,988.07
7340	4901	C	B												E		N			-77,222.17
7340	4901	C	E												E		N			33,717.18
7340	4902	C	E						DISC						E		N			672,575.72
															Line Number Total:					-1,988.07
7440	4801	C	E												E		N			1,311,934.62
7440	4871	D	E												E		N			-1,988.07
7440	4901	C	E												E		N			33,717.18
															Line Number Total:					1,343,663.73
8693	4902	C	E						DISC						E		N			672,575.72
9000	4902	C	E						DISC						E		N			672,575.72
9502	4801	C	E												E		N			1,311,934.62
9502	4871	D	E												E		N			-1,988.07
9502	4901	C	E												E		N			33,717.18
															Line Number Total:					1,343,663.73

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -05 /07 -0350 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			32,854,408.94
7240	4901	C	B												E		N			3,251,819.26
															Line Number Total:					36,106,228.20
7320	4802	C	B						DISC						E		N			87,511.00
7320	4802	C	E						DISC						E		N			-181,667.86
7320	4902	C	E						DISC						E		N			-7,235,168.94
															Line Number Total:					-7,329,325.80
7340	4801	C	B												E		N			-32,854,408.94
7340	4801	C	E												E		N			25,667,571.53
7340	4802	C	B						DISC						E		N			-87,511.00
7340	4802	C	E						DISC						E		N			181,667.86
7340	4871	D	E												E		N			-361,821.67
7340	4881	C	E												E		N			198,369.88
7340	4901	C	B												E		N			-3,251,819.26
7340	4901	C	E												E		N			3,109,330.87
7340	4902	C	E						DISC						E		N			7,235,168.94
															Line Number Total:					-163,451.79
7440	4801	C	E												E		N			25,667,571.53
7440	4871	D	E												E		N			-361,821.67
7440	4881	C	E												E		N			198,369.88
7440	4901	C	E												E		N			3,109,330.87
															Line Number Total:					28,613,450.61
8693	4802	C	B						DISC						E		N			-87,511.00
8693	4802	C	E						DISC						E		N			181,667.86
8693	4902	C	E						DISC						E		N			7,235,168.94
															Line Number Total:					7,329,325.80
9000	4802	C	B						DISC						E		N			-87,511.00
9000	4802	C	E						DISC						E		N			181,667.86
9000	4902	C	E						DISC						E		N			7,235,168.94
															Line Number Total:					7,329,325.80
9502	4801	C	E												E		N			25,667,571.53

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -05 /07 -0350 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-361,821.67
9502	4881	C	E												E		N			198,369.88
9502	4901	C	E												E		N			3,109,330.87
																Line Number Total:				28,613,450.61

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -06 /08 -0350 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-385,172,518.36
1000	4801	C	E												U		Y			309,285,647.74
1000	4802	C	B						DISC						U		Y			-4,842,517.74
1000	4802	C	E						DISC						U		Y			7,187,840.49
1000	4901	D	B												U		Y			5,545,526.45
1000	4901	C	E												U		Y			27,578,286.89
1000	4902	C	E						DISC						U		Y			60,520,970.43
															Line Number Total:					20,103,235.90
2140	4201	D	B												U		Y			547,175,508.25
2140	4801	C	B												U		Y			-385,172,518.36
2140	4802	C	B						DISC						U		Y			-4,842,517.74
2140	4901	D	B												U		Y			5,545,526.45
															Line Number Total:					162,705,998.60
2210	4871	D	E												U		Y			4,163,490.91
2398	4510	C	E			A									U		Y			-206.00
2398	4610	C	E												U		Y			-146,766,047.61
															Line Number Total:					-146,766,253.61
7240	4801	C	B												U		Y			385,172,518.36
7240	4901	D	B												U		Y			-5,545,526.45
															Line Number Total:					379,626,991.91
7320	4802	C	B						DISC						U		Y			4,842,517.74
7320	4802	C	E						DISC						U		Y			-7,187,840.49
7320	4902	C	E						DISC						U		Y			-60,520,970.43
															Line Number Total:					-62,866,293.18
7440	4801	C	E												U		Y			309,285,647.74
7440	4871	D	E												U		Y			-4,163,490.91
7440	4901	C	E												U		Y			27,578,286.89
															Line Number Total:					332,700,443.72
8693	4802	C	B						DISC						U		Y			-4,842,517.74
8693	4802	C	E						DISC						U		Y			7,187,840.49

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -06 /08 -0350 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						U		Y			60,520,970.43
															Line Number Total:					62,866,293.18
9000	4802	C	B						DISC						U		Y			-4,842,517.74
9000	4802	C	E						DISC						U		Y			7,187,840.49
9000	4902	C	E						DISC						U		Y			60,520,970.43
															Line Number Total:					62,866,293.18
9502	4801	C	E												U		Y			309,285,647.74
9502	4871	D	E												U		Y			-4,163,490.91
9502	4901	C	E												U		Y			27,578,286.89
															Line Number Total:					332,700,443.72

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -07 /09 -0350 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-100,801,459.14
1000	4801	C	E												U		N			97,940,983.78
1000	4802	C	E						DISC						U		N			1,133,635.56
1000	4901	C	B												U		N			-295,020.41
1000	4901	C	E												U		N			3,523,834.76
1000	4902	C	E						DISC						U		N			25,850,458.98
															Line Number Total:					27,352,433.53
2140	4201	D	B												U		N			1,328,352,814.56
2140	4801	C	B												U		N			-100,801,459.14
2140	4901	C	B												U		N			-295,020.41
															Line Number Total:					1,227,256,335.01
2210	4871	D	E												U		N			1,794,230.99
2440	4610	C	E												U		N			1,201,698,132.47
7240	4801	C	B												U		N			100,801,459.14
7240	4901	C	B												U		N			295,020.41
															Line Number Total:					101,096,479.55
7320	4802	C	E						DISC						U		N			-1,133,635.56
7320	4902	C	E						DISC						U		N			-25,850,458.98
															Line Number Total:					-26,984,094.54
7440	4801	C	E												U		N			97,940,983.78
7440	4871	D	E												U		N			-1,794,230.99
7440	4901	C	E												U		N			3,523,834.76
															Line Number Total:					99,670,587.55
8693	4802	C	E						DISC						U		N			1,133,635.56
8693	4902	C	E						DISC						U		N			25,850,458.98
															Line Number Total:					26,984,094.54
9000	4802	C	E						DISC						U		N			1,133,635.56
9000	4902	C	E						DISC						U		N			25,850,458.98

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -07 /09 -0350 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					26,984,094.54
9502	4801	C	E												U		N			97,940,983.78
9502	4871	D	E												U		N			-1,794,230.99
9502	4901	C	E												U		N			3,523,834.76
															Line Number Total:					99,670,587.55

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -08 /10 -0350 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	D	E												U		N			-8,178.72
1000	4902	C	E						DISC						U		N			8,178.72
															Line Number Total:					0.00
2440	4510	C	E			A									U		N			973,376,000.00
4000	4119	D	E	P	110116				DISC				X		U		N	1		980,000,000.00
4035	4392	C	E	P	110116				DISC						U		N	1		-6,624,000.00
7320	4902	C	E						DISC						U		N			-8,178.72
7440	4901	D	E												U		N			-8,178.72
8690	4902	C	E						DISC						U		N			8,178.72
9000	4902	C	E						DISC						U		N			8,178.72
9502	4901	D	E												U		N			-8,178.72

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -08 /10 -0350 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-0350

1000	Total new obligations	47,455,669.43
2140	Unobligated balance carried forward, start of year	1,389,962,333.61
2210	Resources available from recoveries of prior year obligations	5,957,721.90
2398	Unobligated balance expiring or withdrawn	-146,766,253.61
2440	Unobligated balance carried forward, end of year	2,175,074,132.47
4000	Appropriation	980,000,000.00
4035	Appropriation permanently reduced	-6,624,000.00
7240	Obligated balance, start of year	557,465,267.43
7320	Total outlays (gross)	-101,267,599.45
7340	Adjustments in expired accounts (net)	-244,822.26
7440	Obligated balance, end of year	497,450,793.25
8690	Outlays from new discretionary authority	8,178.72
8693	Outlays from discretionary balances	101,259,420.73
9000	Outlays	101,267,599.45
9502	Unpaid obligation, end of year	497,450,793.25

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Defense Production Act Purchases
Budget Account Id: 007-15-0360 Treasury Account Id: 97- - /X -0360 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-66,148,888.73
1000	4801	C	E												U		N			61,306,131.04
1000	4901	C	B												U		N			-3,334,680.22
1000	4901	C	E												U		N			5,509,982.91
1000	4902	C	E						DISC	BAL					U		N			9,178,455.00
															Line Number Total:					6,511,000.00
2140	4201	D	B												U		N			110,991,982.70
2140	4801	C	B												U		N			-66,148,888.73
2140	4901	C	B												U		N			-3,334,680.22
															Line Number Total:					41,508,413.75
2210	4871	D	E												U		N			385,564.00
2440	4510	C	E			A									U		N			410,528.00
2440	4610	C	E												U		N			129,124,449.75
															Line Number Total:					129,534,977.75
4000	4119	D	E	P	110116				DISC				X		U		N	1		94,792,000.00
4035	4392	C	E	P	110116				DISC						U		N	1		-640,000.00
7240	4801	C	B												U		N			66,148,888.73
7240	4901	C	B												U		N			3,334,680.22
															Line Number Total:					69,483,568.95
7320	4902	C	E						DISC	BAL					U		N			-9,178,455.00
7440	4801	C	E												U		N			61,306,131.04
7440	4871	D	E												U		N			-385,564.00
7440	4901	C	E												U		N			5,509,982.91
															Line Number Total:					66,430,549.95
8693	4902	C	E						DISC	BAL					U		N			9,178,455.00
9000	4902	C	E						DISC	BAL					U		N			9,178,455.00
9502	4801	C	E												U		N			61,306,131.04

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Defense Production Act Purchases
Budget Account Id: 007-15-0360 Treasury Account Id: 97- - /X -0360 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												U		N			-385,564.00
9502	4901	C	E												U		N			5,509,982.91
																Line Number Total:				66,430,549.95

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Defense Production Act Purchases
Budget Account Id: 007-15-0360 Treasury Account Id: 97- - /X -0360 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-0360

1000	Total new obligations	6,511,000.00
2140	Unobligated balance carried forward, start of year	41,508,413.75
2210	Resources available from recoveries of prior year obligations	385,564.00
2440	Unobligated balance carried forward, end of year	129,534,977.75
4000	Appropriation	94,792,000.00
4035	Appropriation permanently reduced	-640,000.00
7240	Obligated balance, start of year	69,483,568.95
7320	Total outlays (gross)	-9,178,455.00
7440	Obligated balance, end of year	66,430,549.95
8693	Outlays from discretionary balances	9,178,455.00
9000	Outlays	9,178,455.00
9502	Unpaid obligation, end of year	66,430,549.95

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /05 -0390 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,875,705.76
7240	4901	C	B												E		N			378,014.38
															Line Number Total:					3,253,720.14
7320	4902	C	E						DISC						E		N			-245,207.90
7340	4801	C	B												E		N			-2,875,705.76
7340	4801	C	E												E		N			2,623,095.81
7340	4871	D	E												E		N			-6,622.47
7340	4881	C	E												E		N			603.53
7340	4901	C	B												E		N			-378,014.38
7340	4901	C	E												E		N			385,416.43
7340	4902	C	E						DISC						E		N			245,207.90
7340	4971	D	E												E		N			-51,114.87
7340	4981	C	E												E		N			4,658.26
															Line Number Total:					-52,475.55
7440	4801	C	E												E		N			2,623,095.81
7440	4871	D	E												E		N			-6,622.47
7440	4881	C	E												E		N			603.53
7440	4901	C	E												E		N			385,416.43
7440	4971	D	E												E		N			-51,114.87
7440	4981	C	E												E		N			4,658.26
															Line Number Total:					2,956,036.69
8693	4902	C	E						DISC						E		N			245,207.90
9000	4902	C	E						DISC						E		N			245,207.90
9502	4801	C	E												E		N			2,623,095.81
9502	4871	D	E												E		N			-6,622.47
9502	4881	C	E												E		N			603.53
9502	4901	C	E												E		N			385,416.43
9502	4971	D	E												E		N			-51,114.87
9502	4981	C	E												E		N			4,658.26
															Line Number Total:					2,956,036.69

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /06 -0390 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			16,814,554.87
7240	4901	C	B												E		N			499,901.96
															Line Number Total:					17,314,456.83
7320	4902	C	E						DISC						E		N			-3,072,052.02
7340	4801	C	B												E		N			-16,814,554.87
7340	4801	C	E												E		N			14,372,347.58
7340	4871	D	E												E		N			-501.18
7340	4881	C	E												E		N			12,657.18
7340	4901	C	B												E		N			-499,901.96
7340	4901	D	E												E		N			-129,942.77
7340	4902	C	E						DISC						E		N			3,072,052.02
7340	4971	D	E												E		N			-19,466.32
7340	4981	C	E												E		N			491,613.10
															Line Number Total:					484,302.78
7440	4801	C	E												E		N			14,372,347.58
7440	4871	D	E												E		N			-501.18
7440	4881	C	E												E		N			12,657.18
7440	4901	D	E												E		N			-129,942.77
7440	4971	D	E												E		N			-19,466.32
7440	4981	C	E												E		N			491,613.10
															Line Number Total:					14,726,707.59
8693	4902	C	E						DISC						E		N			3,072,052.02
9000	4902	C	E						DISC						E		N			3,072,052.02
9502	4801	C	E												E		N			14,372,347.58
9502	4871	D	E												E		N			-501.18
9502	4881	C	E												E		N			12,657.18
9502	4901	D	E												E		N			-129,942.77
9502	4971	D	E												E		N			-19,466.32
9502	4981	C	E												E		N			491,613.10
															Line Number Total:					14,726,707.59

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /07 -0390 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-2,100,000.00
7240	4801	C	B												E		N			333,560,874.79
7240	4901	D	B												E		N			-414,897.73
															Line Number Total:					331,045,977.06
7320	4802	C	B						DISC						E		N			682.10
7320	4802	C	E						DISC						E		N			-285.30
7320	4902	C	E						DISC						E		N			-205,275,742.34
															Line Number Total:					-205,275,345.54
7340	4801	C	B												E		N			-333,560,874.79
7340	4801	C	E												E		N			128,140,604.68
7340	4802	C	B						DISC						E		N			-682.10
7340	4802	C	E						DISC						E		N			285.30
7340	4871	D	E												E		N			-2,420.70
7340	4881	C	E												E		N			1,626.65
7340	4901	D	B												E		N			414,897.73
7340	4901	D	E												E		N			-269,973.16
7340	4902	C	E						DISC						E		N			205,275,742.34
7340	4971	D	E												E		N			-206,260.22
7340	4981	C	E												E		N			138,602.41
															Line Number Total:					-68,451.86
7410	4221	D	B				F		DISC						E		N			2,100,000.00
7410	4221	D	E				F		DISC						E		N			-1,934,205.88
7410	4251	D	E				F		DISC						E		N			-89,830.43
															Line Number Total:					75,963.69
7440	4221	D	E				F		DISC						E		N			-1,934,205.88
7440	4251	D	E				F		DISC						E		N			-89,830.43
7440	4801	C	E												E		N			128,140,604.68
7440	4871	D	E												E		N			-2,420.70
7440	4881	C	E												E		N			1,626.65
7440	4901	D	E												E		N			-269,973.16
7440	4971	D	E												E		N			-206,260.22
7440	4981	C	E												E		N			138,602.41
															Line Number Total:					125,778,143.35

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /07 -0390 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-682.10
8693	4802	C	E						DISC						E		N			285.30
8693	4902	C	E						DISC						E		N			205,275,742.34
															Line Number Total:					205,275,345.54
8800	4252	D	E				F		DISC						E		N			-75,963.69
8896	4252	D	E				F		DISC						E		N			75,963.69
9000	4252	D	E				F		DISC						E		N			-75,963.69
9000	4802	C	B						DISC						E		N			-682.10
9000	4802	C	E						DISC						E		N			285.30
9000	4902	C	E						DISC						E		N			205,275,742.34
															Line Number Total:					205,199,381.85
9502	4801	C	E												E		N			128,140,604.68
9502	4871	D	E												E		N			-2,420.70
9502	4881	C	E												E		N			1,626.65
9502	4901	D	E												E		N			-269,973.16
9502	4971	D	E												E		N			-206,260.22
9502	4981	C	E												E		N			138,602.41
															Line Number Total:					127,802,179.66

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /08 -0390 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	D	E												U		Y			-124,382.40
1000	4902	C	E						DISC						U		Y			124,382.40
															Line Number Total:					0.00
7320	4902	C	E						DISC						U		Y			-124,382.40
7440	4901	D	E												U		Y			-124,382.40
8690	4902	C	E						DISC						U		Y			124,382.40
9000	4902	C	E						DISC						U		Y			124,382.40
9502	4901	D	E												U		Y			-124,382.40

OFFICE OF MANAGEMENT AND BUDGET

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Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /X -0390 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	D	B												U		N			624,802.01
1000	4901	D	E												U		N			-624,802.01
															Line Number Total:					0.00
2140	4201	D	B												U		N			1,672,627.99
2140	4901	D	B												U		N			624,802.01
															Line Number Total:					2,297,430.00
2440	4610	C	E												U		N			2,297,430.00
7240	4901	D	B												U		N			-624,802.01
7440	4901	D	E												U		N			-624,802.01
9502	4901	D	E												U		N			-624,802.01

OFFICE OF MANAGEMENT AND BUDGET

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Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -01 /03 -0390 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			14,866.97
7240	4901	C	B												E		N			0.19
															Line Number Total:					14,867.16
7340	4801	C	B												E		N			-14,866.97
7340	4801	C	E												E		N			14,866.97
7340	4901	C	B												E		N			-0.19
7340	4901	C	E												E		N			0.19
															Line Number Total:					0.00
7440	4801	C	E												E		N			14,866.97
7440	4901	C	E												E		N			0.19
															Line Number Total:					14,867.16
9502	4801	C	E												E		N			14,866.97
9502	4901	C	E												E		N			0.19
															Line Number Total:					14,867.16

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -02 /03 -0390 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,651,220.86
7240	4901	C	B												E		N			7,200,294.30
7240	4901	D	B												E		N			-5,846,661.48
															Line Number Total:					3,004,853.68
7320	4902	D	E						DISC						E		N			38,144.17
7340	4801	C	B												E		N			-1,651,220.86
7340	4801	C	E												E		N			1,641,267.41
7340	4871	D	E												E		N			-4,187.36
7340	4901	C	B												E		N			-7,200,294.30
7340	4901	D	B												E		N			5,846,661.48
7340	4901	C	E												E		N			1,675,650.46
7340	4901	D	E												E		N			-273,920.02
7340	4902	D	E						DISC						E		N			-38,144.17
7340	4971	D	E												E		N			-16,460.70
															Line Number Total:					-20,648.06
7440	4801	C	E												E		N			1,641,267.41
7440	4871	D	E												E		N			-4,187.36
7440	4901	C	E												E		N			1,675,650.46
7440	4901	D	E												E		N			-273,920.02
7440	4971	D	E												E		N			-16,460.70
															Line Number Total:					3,022,349.79
8693	4902	D	E						DISC						E		N			-38,144.17
9000	4902	D	E						DISC						E		N			-38,144.17
9502	4801	C	E												E		N			1,641,267.41
9502	4871	D	E												E		N			-4,187.36
9502	4901	C	E												E		N			1,675,650.46
9502	4901	D	E												E		N			-273,920.02
9502	4971	D	E												E		N			-16,460.70
															Line Number Total:					3,022,349.79

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -02 /04 -0390 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			602,282.26
7240	4901	C	B												E		N			186,903.33
															Line Number Total:					789,185.59
7340	4801	C	B												E		N			-602,282.26
7340	4801	C	E												E		N			602,282.26
7340	4901	C	B												E		N			-186,903.33
7340	4901	C	E												E		N			186,903.33
															Line Number Total:					0.00
7440	4801	C	E												E		N			602,282.26
7440	4901	C	E												E		N			186,903.33
															Line Number Total:					789,185.59
9502	4801	C	E												E		N			602,282.26
9502	4901	C	E												E		N			186,903.33
															Line Number Total:					789,185.59

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -03 /04 -0390 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			275.72
7240	4801	C	B												E		N			12,941,656.88
7240	4901	C	B												E		N			8,628,320.21
															Line Number Total:					21,570,252.81
7320	4902	C	E						DISC						E		N			-92,044.26
7340	4801	C	B												E		N			-12,941,656.88
7340	4801	C	E												E		N			12,891,810.74
7340	4871	D	E												E		N			-95,647.59
7340	4881	C	E												E		N			9,776.32
7340	4901	C	B												E		N			-8,628,320.21
7340	4901	C	E												E		N			8,586,122.09
7340	4902	C	E						DISC						E		N			92,044.26
7340	4971	D	E												E		N			-149,849.96
7340	4981	C	E												E		N			26,047.51
															Line Number Total:					-209,673.72
7410	4251	C	B				F		DISC						E		N			-275.72
7440	4801	C	E												E		N			12,891,810.74
7440	4871	D	E												E		N			-95,647.59
7440	4881	C	E												E		N			9,776.32
7440	4901	C	E												E		N			8,586,122.09
7440	4971	D	E												E		N			-149,849.96
7440	4981	C	E												E		N			26,047.51
															Line Number Total:					21,268,259.11
8693	4902	C	E						DISC						E		N			92,044.26
8800	4252	C	E				F		DISC						E		N			275.72
8896	4252	C	E				F		DISC						E		N			-275.72
9000	4252	C	E				F		DISC						E		N			275.72
9000	4902	C	E						DISC						E		N			92,044.26
															Line Number Total:					92,319.98
9502	4801	C	E												E		N			12,891,810.74

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -03 /04 -0390 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-95,647.59
9502	4881	C	E												E		N			9,776.32
9502	4901	C	E												E		N			8,586,122.09
9502	4971	D	E												E		N			-149,849.96
9502	4981	C	E												E		N			26,047.51
															Line Number Total:					21,268,259.11

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -03 /05 -0390 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			31,133.77
7240	4901	C	B												E		N			4,764,767.18
															Line Number Total:					4,795,900.95
7320	4902	C	E						DISC						E		N			-28,892.17
7340	4801	C	B												E		N			-31,133.77
7340	4801	C	E												E		N			1,538.03
7340	4901	C	B												E		N			-4,764,767.18
7340	4901	C	E												E		N			4,765,470.75
7340	4902	C	E						DISC						E		N			28,892.17
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,538.03
7440	4901	C	E												E		N			4,765,470.75
															Line Number Total:					4,767,008.78
8693	4902	C	E						DISC						E		N			28,892.17
9000	4902	C	E						DISC						E		N			28,892.17
9502	4801	C	E												E		N			1,538.03
9502	4901	C	E												E		N			4,765,470.75
															Line Number Total:					4,767,008.78

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -04 /05 -0390 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-2,495.52
7240	4801	C	B												E		N			17,765,500.23
7240	4901	C	B												E		N			1,402,675.04
																Line Number Total:				19,165,679.75
7320	4902	C	E						DISC						E		N			-145,392.04
7320	4902	D	E						DISC						E		N			280,560.00
																Line Number Total:				135,167.96
7340	4801	C	B												E		N			-17,765,500.23
7340	4801	C	E												E		N			17,191,727.53
7340	4871	D	E												E		N			-12,340.89
7340	4881	C	E												E		N			503.40
7340	4901	C	B												E		N			-1,402,675.04
7340	4901	C	E												E		N			2,111,615.70
7340	4902	C	E						DISC						E		N			145,392.04
7340	4902	D	E						DISC						E		N			-280,560.00
7340	4971	D	E												E		N			-480,383.55
7340	4981	C	E												E		N			22,482.68
																Line Number Total:				-469,738.36
7410	4221	D	B				F		DISC						E		N			2,495.52
7410	4221	D	E				F		DISC						E		N			-2,495.52
																Line Number Total:				0.00
7440	4221	D	E				F		DISC						E		N			-2,495.52
7440	4801	C	E												E		N			17,191,727.53
7440	4871	D	E												E		N			-12,340.89
7440	4881	C	E												E		N			503.40
7440	4901	C	E												E		N			2,111,615.70
7440	4971	D	E												E		N			-480,383.55
7440	4981	C	E												E		N			22,482.68
																Line Number Total:				18,831,109.35
8693	4902	C	E						DISC						E		N			145,392.04
8693	4902	D	E						DISC						E		N			-280,560.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -04 /05 -0390 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-135,167.96
9000	4902	C	E						DISC						E		N			145,392.04
9000	4902	D	E						DISC						E		N			-280,560.00
															Line Number Total:					-135,167.96
9502	4801	C	E												E		N			17,191,727.53
9502	4871	D	E												E		N			-12,340.89
9502	4881	C	E												E		N			503.40
9502	4901	C	E												E		N			2,111,615.70
9502	4971	D	E												E		N			-480,383.55
9502	4981	C	E												E		N			22,482.68
															Line Number Total:					18,833,604.87

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -04 /06 -0390 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			16,926,972.54
7240	4901	D	B												E		N			-39,042.89
															Line Number Total:					16,887,929.65
7320	4902	C	E						DISC						E		N			-2,057,174.18
7340	4801	C	B												E		N			-16,926,972.54
7340	4801	C	E												E		N			14,766,193.20
7340	4901	D	B												E		N			39,042.89
7340	4901	C	E												E		N			64,562.27
7340	4902	C	E						DISC						E		N			2,057,174.18
															Line Number Total:					0.00
7440	4801	C	E												E		N			14,766,193.20
7440	4901	C	E												E		N			64,562.27
															Line Number Total:					14,830,755.47
8693	4902	C	E						DISC						E		N			2,057,174.18
9000	4902	C	E						DISC						E		N			2,057,174.18
9502	4801	C	E												E		N			14,766,193.20
9502	4901	C	E												E		N			64,562.27
															Line Number Total:					14,830,755.47

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -05 /06 -0390 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,608,716.05
7240	4901	C	B												E		N			34,703.07
															Line Number Total:					1,643,419.12
7320	4902	C	E						DISC						E		N			-629,934.30
7340	4801	C	B												E		N			-1,608,716.05
7340	4801	C	E												E		N			960,380.65
7340	4871	D	E												E		N			-181.07
7340	4901	C	B												E		N			-34,703.07
7340	4901	C	E												E		N			53,104.17
7340	4902	C	E						DISC						E		N			629,934.30
7340	4971	D	E												E		N			-3,506.67
															Line Number Total:					-3,687.74
7440	4801	C	E												E		N			960,380.65
7440	4871	D	E												E		N			-181.07
7440	4901	C	E												E		N			53,104.17
7440	4971	D	E												E		N			-3,506.67
															Line Number Total:					1,009,797.08
8693	4902	C	E						DISC						E		N			629,934.30
9000	4902	C	E						DISC						E		N			629,934.30
9502	4801	C	E												E		N			960,380.65
9502	4871	D	E												E		N			-181.07
9502	4901	C	E												E		N			53,104.17
9502	4971	D	E												E		N			-3,506.67
															Line Number Total:					1,009,797.08

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -05 /07 -0390 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			35,678,942.52
7240	4901	D	B												E		N			-120,446.90
															Line Number Total:					35,558,495.62
7320	4902	C	E						DISC						E		N			-2,728,827.47
7340	4801	C	B												E		N			-35,678,942.52
7340	4801	C	E												E		N			33,027,759.52
7340	4901	D	B												E		N			120,446.90
7340	4901	D	E												E		N			-198,091.37
7340	4902	C	E						DISC						E		N			2,728,827.47
															Line Number Total:					0.00
7440	4801	C	E												E		N			33,027,759.52
7440	4901	D	E												E		N			-198,091.37
															Line Number Total:					32,829,668.15
8693	4902	C	E						DISC						E		N			2,728,827.47
9000	4902	C	E						DISC						E		N			2,728,827.47
9502	4801	C	E												E		N			33,027,759.52
9502	4901	D	E												E		N			-198,091.37
															Line Number Total:					32,829,668.15

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -06 /07 -0390 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			6,303,741.51
7240	4901	C	B												E		N			38,674.33
															Line Number Total:					6,342,415.84
7320	4902	C	E						DISC						E		N			-5,076,501.74
7340	4801	C	B												E		N			-6,303,741.51
7340	4801	C	E												E		N			1,241,385.00
7340	4901	C	B												E		N			-38,674.33
7340	4901	C	E												E		N			24,529.10
7340	4902	C	E						DISC						E		N			5,076,501.74
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,241,385.00
7440	4901	C	E												E		N			24,529.10
															Line Number Total:					1,265,914.10
8693	4902	C	E						DISC						E		N			5,076,501.74
9000	4902	C	E						DISC						E		N			5,076,501.74
9502	4801	C	E												E		N			1,241,385.00
9502	4901	C	E												E		N			24,529.10
															Line Number Total:					1,265,914.10

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -06 /08 -0390 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-11,377,109.21
1000	4801	C	E												U		Y			31,419,576.40
1000	4901	D	B												U		Y			3,994.06
1000	4901	D	E												U		Y			-4,003.44
1000	4902	C	E						DISC						U		Y			365,134.19
															Line Number Total:					20,407,592.00
2140	4201	D	B												U		Y			111,844,828.77
2140	4801	C	B												U		Y			-11,377,109.21
2140	4901	D	B												U		Y			3,994.06
															Line Number Total:					100,471,713.62
2398	4610	C	E												U		Y			-80,064,121.62
7240	4801	C	B												U		Y			11,377,109.21
7240	4901	D	B												U		Y			-3,994.06
															Line Number Total:					11,373,115.15
7320	4902	C	E						DISC						U		Y			-365,134.19
7440	4801	C	E												U		Y			31,419,576.40
7440	4901	D	E												U		Y			-4,003.44
															Line Number Total:					31,415,572.96
8693	4902	C	E						DISC						U		Y			365,134.19
9000	4902	C	E						DISC						U		Y			365,134.19
9502	4801	C	E												U		Y			31,419,576.40
9502	4901	D	E												U		Y			-4,003.44
															Line Number Total:					31,415,572.96

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -07 /08 -0390 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-139,618,348.25
1000	4801	C	E												U		Y			121,839,174.37
1000	4901	D	B												U		Y			501,508.36
1000	4901	D	E												U		Y			-491,041.56
1000	4902	C	E						DISC						U		Y			34,228,958.08
															Line Number Total:					16,460,251.00
2140	4201	D	B												U		Y			183,438,623.04
2140	4221	D	B				F		DISC						U		Y			2,385,000.00
2140	4801	C	B												U		Y			-139,618,348.25
2140	4901	D	B												U		Y			501,508.36
															Line Number Total:					46,706,783.15
2210	4871	D	E												U		Y			3.41
2210	4971	D	E												U		Y			1,699.88
															Line Number Total:					1,703.29
2398	4610	C	E												U		Y			-30,248,235.44
5810	4221	D	B				F		DISC						U		Y			-2,385,000.00
5810	4221	D	E				F		DISC						U		Y			2,300,837.60
5810	4251	D	E				F		DISC						U		Y			84,162.40
															Line Number Total:					0.00
7240	4221	D	B				F		DISC						U		Y			-2,385,000.00
7240	4801	C	B												U		Y			139,618,348.25
7240	4901	D	B												U		Y			-501,508.36
															Line Number Total:					136,731,839.89
7320	4902	C	E						DISC						U		Y			-34,228,958.08
7440	4221	D	E				F		DISC						U		Y			-2,300,837.60
7440	4251	D	E				F		DISC						U		Y			-84,162.40
7440	4801	C	E												U		Y			121,839,174.37
7440	4871	D	E												U		Y			-3.41
7440	4901	D	E												U		Y			-491,041.56
7440	4971	D	E												U		Y			-1,699.88

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -07 /08 -0390 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					118,961,429.52
8693	4902	C	E						DISC						U		Y			34,228,958.08
9000	4902	C	E						DISC						U		Y			34,228,958.08
9502	4801	C	E												U		Y			121,839,174.37
9502	4871	D	E												U		Y			-3.41
9502	4901	D	E												U		Y			-491,041.56
9502	4971	D	E												U		Y			-1,699.88
															Line Number Total:					121,346,429.52

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -08 /09 -0390 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	D	E												U		N			-3,668.83
1000	4902	C	E						DISC						U		N			3,668.83
															Line Number Total:					0.00
7320	4902	C	E						DISC						U		N			-3,668.83
7440	4901	D	E												U		N			-3,668.83
8690	4902	C	E						DISC						U		N			3,668.83
9000	4902	C	E						DISC						U		N			3,668.83
9502	4901	D	E												U		N			-3,668.83

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -08 /10 -0390 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	D	E												U		N			-5,294.13
1000	4902	C	E						DISC						U		N			5,294.13
															Line Number Total:					0.00
7320	4902	C	E						DISC						U		N			-5,294.13
7440	4901	D	E												U		N			-5,294.13
8690	4902	C	E						DISC						U		N			5,294.13
9000	4902	C	E						DISC						U		N			5,294.13
9502	4901	D	E												U		N			-5,294.13

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /08 -0390 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			580,260,610.34
1000	4802	C	E						DISC						U		Y			462.00
1000	4901	C	E												U		Y			1,549,283.30
1000	4902	C	E						DISC						U		Y			28,747,516.62
															Line Number Total:					610,557,872.26
2398	4610	C	E												U		Y			-482,697,127.74
4000	4119	D	E	P	110116				DISC				X		U		Y	1		1,181,500,000.00
4100	4170	C	E	P	110116				DISC		97	0390			U		Y			-88,245,000.00
7320	4802	C	E						DISC						U		Y			-462.00
7320	4902	C	E						DISC						U		Y			-28,747,516.62
															Line Number Total:					-28,747,978.62
7440	4801	C	E												U		Y			580,260,610.34
7440	4901	C	E												U		Y			1,549,283.30
															Line Number Total:					581,809,893.64
8690	4802	C	E						DISC						U		Y			462.00
8690	4902	C	E						DISC						U		Y			28,747,516.62
															Line Number Total:					28,747,978.62
9000	4802	C	E						DISC						U		Y			462.00
9000	4902	C	E						DISC						U		Y			28,747,516.62
															Line Number Total:					28,747,978.62
9502	4801	C	E												U		Y			580,260,610.34
9502	4901	C	E												U		Y			1,549,283.30
															Line Number Total:					581,809,893.64

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /X -0390 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	B												U		N			822,201.28
1000	4801	D	E												U		N			-822,201.28
1000	4901	C	B												U		N			-1,491,360.40
1000	4901	C	E												U		N			1,491,360.40
															Line Number Total:					0.00
2140	4201	D	B												U		N			1,377,603.08
2140	4801	D	B												U		N			822,201.28
2140	4901	C	B												U		N			-1,491,360.40
															Line Number Total:					708,443.96
2440	4610	C	E												U		N			708,443.96
7240	4801	D	B												U		N			-822,201.28
7240	4901	C	B												U		N			1,491,360.40
															Line Number Total:					669,159.12
7440	4801	D	E												U		N			-822,201.28
7440	4901	C	E												U		N			1,491,360.40
															Line Number Total:					669,159.12
9502	4801	D	E												U		N			-822,201.28
9502	4901	C	E												U		N			1,491,360.40
															Line Number Total:					669,159.12

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -08 /09 -0390 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			16,063,796.48
1000	4901	C	E												U		N			42,523.67
1000	4902	C	E						DISC						U		N			353,135.07
															Line Number Total:					16,459,455.22
2440	4610	C	E												U		N			384,585,544.78
4000	4119	D	E	P	110116				DISC				X		U		N	1		312,800,000.00
4200	4170	D	E	P	110116				DISC		97	0390			U		N			88,245,000.00
7320	4902	C	E						DISC						U		N			-353,135.07
7440	4801	C	E												U		N			16,063,796.48
7440	4901	C	E												U		N			42,523.67
															Line Number Total:					16,106,320.15
8690	4902	C	E						DISC						U		N			353,135.07
9000	4902	C	E						DISC						U		N			353,135.07
9502	4801	C	E												U		N			16,063,796.48
9502	4901	C	E												U		N			42,523.67
															Line Number Total:					16,106,320.15

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -08 /10 -0390 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4510	C	E			A									U		N			14,026,000.00
2440	4610	C	E												U		N			4,398,000.00
															Line Number Total:					18,424,000.00
4000	4119	D	E	P	110116				DISC				X		U		N	1		18,424,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -08 /10 -0390 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-0390

1000	Total new obligations	663,885,170.48
2140	Unobligated balance carried forward, start of year	150,184,370.73
2210	Resources available from recoveries of prior year obligations	1,703.29
2398	Unobligated balance expiring or withdrawn	-593,009,484.80
2440	Unobligated balance carried forward, end of year	406,015,418.74
4000	Appropriation	1,512,724,000.00
4100	Transferred to other accounts [Treas Acct]	-88,245,000.00
4200	Transferred from other accounts [Treas Acct]	88,245,000.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	609,536,466.35
7320	Total outlays (gross)	-282,861,218.77
7340	Adjustments in expired accounts (net)	-340,372.51
7410	Change in uncollected customer payments from Federal sources (expired)	75,687.97
7440	Obligated balance, end of year	990,294,030.23
8690	Outlays from new discretionary authority	29,234,459.05
8693	Outlays from discretionary balances	253,626,759.72
8800	Federal sources	-75,687.97
8896	Portion of offsetting collections (cash) credited to expired accounts	75,687.97
9000	Outlays	282,785,530.80
9502	Unpaid obligation, end of year	994,705,562.06

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Mine Resistant Ambush Protected Vehicle Fund
Budget Account Id: 007-15-0144 Treasury Account Id: 97- - /08 -0144 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2398	4510	C	E			A									U		Y			-2,430,000,000.00
4000	4119	D	E	P	11092				DISC				X		U		Y	1		16,830,000,000.00
4100	4170	C	E	P	110116				DISC		17	1106			U		Y			-169,000,000.00
4100	4170	C	E	P	110116				DISC		17	1109			U		Y			-153,000,000.00
4100	4170	C	E	P	110116				DISC		17	1319			U		Y			-40,000,000.00
4100	4170	C	E	P	110116				DISC		17	1804			U		Y			-8,000,000.00
4100	4170	C	E	P	110116				DISC		17	1810			U		Y			-215,000,000.00
4100	4170	C	E	P	110116				DISC		21	2020			U		Y			-488,000,000.00
4100	4170	C	E	P	110116				DISC		21	2035			U		Y			-7,443,000,000.00
4100	4170	C	E	P	110116				DISC		57	3080			U		Y			-474,000,000.00
4100	4170	C	E	P	110116				DISC		57	3400			U		Y			-26,000,000.00
4100	4170	C	E	P	110116				DISC		97	0100			U		Y			-8,000,000.00
4100	4170	C	E	P	110116				DISC		97	0300			U		Y			-176,000,000.00
4100	4170	C	E	P	11092				DISC		17	1106			U		Y			-135,000,000.00
4100	4170	C	E	P	11092				DISC		17	1109			U		Y			-1,415,000,000.00
4100	4170	C	E	P	11092				DISC		17	1804			U		Y			-20,000,000.00
4100	4170	C	E	P	11092				DISC		17	1810			U		Y			-51,000,000.00
4100	4170	C	E	P	11092				DISC		21	2020			U		Y			-50,000,000.00
4100	4170	C	E	P	11092				DISC		21	2035			U		Y			-3,190,000,000.00
4100	4170	C	E	P	11092				DISC		21	2040			U		Y			-20,000,000.00
4100	4170	C	E	P	11092				DISC		57	3080			U		Y			-243,000,000.00
4100	4170	C	E	P	11092				DISC		57	3400			U		Y			-20,000,000.00
4100	4170	C	E	P	11092				DISC		97	0100			U		Y			-12,000,000.00
4100	4170	C	E	P	11092				DISC		97	0300			U		Y			-44,000,000.00

Line Number Total: -14,400,000,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Mine Resistant Ambush Protected Vehicle Fund
Budget Account Id: 007-15-0144 Treasury Account Id: 97- - /08 -0144 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-0144

2398	Unobligated balance expiring or withdrawn	-2,430,000,000.00
4000	Appropriation	16,830,000,000.00
4100	Transferred to other accounts [Treas Acct]	-14,400,000,000.00

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Arms Initiative Guaranteed Loan Financing Account
Budget Account Id: 007-15-4275 Treasury Account Id: 21- - /X -4275 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E												U		N			306,429.81
2140	4149	D	B					T							U		N			198,216.81
2140	4201	D	B												U		N			391,430.82
															Line Number Total:					589,647.63
2440	4450	C	E												U		N			354,278.49
6910	4283	D	E						MAND						U		N			71,060.67
7440	4283	D	E						MAND						U		N			-71,060.67
7440	4901	C	E												U		N			306,429.81
															Line Number Total:					235,369.14
9502	4901	C	E												U		N			306,429.81

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Arms Initiative Guaranteed Loan Financing Account
Budget Account Id: 007-15-4275 Treasury Account Id: 21- - /X -4275 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-4275

1000	Total new obligations	306,429.81
2140	Unobligated balance carried forward, start of year	589,647.63
2440	Unobligated balance carried forward, end of year	354,278.49
6910	Change in uncollected customer payments from Federal sources (unexpired)	71,060.67
7440	Obligated balance, end of year	235,369.14
9502	Unpaid obligation, end of year	306,429.81

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- - /X -2040 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-15,992.07
1000	4801	C	E												U		N			15,992.07
															Line Number Total:					0.00
2140	4201	D	B												U		N			18,850,063.61
2140	4801	C	B												U		N			-15,992.07
															Line Number Total:					18,834,071.54
2440	4610	C	E												U		N			18,834,071.54
7240	4801	C	B												U		N			15,992.07
7440	4801	C	E												U		N			15,992.07
9502	4801	C	E												U		N			15,992.07

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -02 /03 -2040 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-295,208.67
7240	4221	D	B				F		DISC						E		N			-4,650,761.80
7240	4251	C	B				F		DISC						E		N			174,506.06
7240	4251	D	B				E		DISC						E		N			-5,264.81
7240	4801	C	B												E		N			46,560,625.18
7240	4901	C	B												E		N			3,572,113.95
7240	4901	D	B												E		N			-1,015,972.77
															Line Number Total:					44,340,037.14
7320	4802	D	B						DISC						E		N			-5,617.46
7320	4802	C	E						DISC						E		N			-21.75
7320	4802	D	E						DISC						E		N			5,684.89
7320	4902	C	E						DISC						E		N			-1,489,390.18
7320	4902	D	E						DISC						E		N			114,249.24
															Line Number Total:					-1,375,095.26
7340	4801	C	B												E		N			-46,560,625.18
7340	4801	C	E												E		N			41,242,184.33
7340	4802	D	B						DISC						E		N			5,617.46
7340	4802	C	E						DISC						E		N			21.75
7340	4802	D	E						DISC						E		N			-5,684.89
7340	4871	D	E												E		N			-800,864.69
7340	4881	C	E												E		N			541,763.33
7340	4901	C	B												E		N			-3,572,113.95
7340	4901	D	B												E		N			1,015,972.77
7340	4901	C	E												E		N			6,499,486.77
7340	4902	C	E						DISC						E		N			1,489,390.18
7340	4902	D	E						DISC						E		N			-114,249.24
7340	4971	D	E												E		N			-13,323,732.98
7340	4981	C	E												E		N			9,013,145.44
															Line Number Total:					-4,569,688.90
7410	4221	D	B				E		DISC						E		N			295,208.67
7410	4221	D	B				F		DISC						E		N			4,650,761.80
7410	4221	D	E				E		DISC						E		N			-269,499.42
7410	4221	D	E				F		DISC						E		N			-4,392,950.57
7410	4251	C	B				F		DISC						E		N			-174,506.06
7410	4251	D	B				E		DISC						E		N			5,264.81
7410	4251	C	E				F		DISC						E		N			82,202.37
7410	4251	D	E				E		DISC						E		N			-5,264.81

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -02 /03 -2040 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					191,216.79
7440	4221	D	E				E		DISC						E		N			-269,499.42
7440	4221	D	E				F		DISC						E		N			-4,392,950.57
7440	4251	C	E				F		DISC						E		N			82,202.37
7440	4251	D	E				E		DISC						E		N			-5,264.81
7440	4801	C	E												E		N			41,242,184.33
7440	4871	D	E												E		N			-800,864.69
7440	4881	C	E												E		N			541,763.33
7440	4901	C	E												E		N			6,499,486.77
7440	4971	D	E												E		N			-13,323,732.98
7440	4981	C	E												E		N			9,013,145.44
															Line Number Total:					38,586,469.77
8693	4802	D	B						DISC						E		N			5,617.46
8693	4802	C	E						DISC						E		N			21.75
8693	4802	D	E						DISC						E		N			-5,684.89
8693	4902	C	E						DISC						E		N			1,489,390.18
8693	4902	D	E						DISC						E		N			-114,249.24
															Line Number Total:					1,375,095.26
8800	4222	D	B				F		DISC						E		N			257,817.85
8800	4222	D	E				F		DISC						E		N			-257,802.85
8800	4252	C	E				F		DISC						E		N			628,653.30
															Line Number Total:					628,668.30
8840	4222	D	B				E		DISC						E		N			99,534.97
8840	4222	D	E				E		DISC						E		N			-155,118.34
8840	4252	C	E				E		DISC						E		N			29,222.09
															Line Number Total:					-26,361.28
8896	4222	D	B				E		DISC						E		N			-99,534.97
8896	4222	D	B				F		DISC						E		N			-257,817.85
8896	4222	D	E				E		DISC						E		N			155,118.34
8896	4222	D	E				F		DISC						E		N			257,802.85
8896	4252	C	E				E		DISC						E		N			-29,222.09
8896	4252	C	E				F		DISC						E		N			-628,653.30

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -02 /03 -2040 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-602,307.02
9000	4222	D	B				E		DISC						E		N			99,534.97
9000	4222	D	B				F		DISC						E		N			257,817.85
9000	4222	D	E				E		DISC						E		N			-155,118.34
9000	4222	D	E				F		DISC						E		N			-257,802.85
9000	4252	C	E				E		DISC						E		N			29,222.09
9000	4252	C	E				F		DISC						E		N			628,653.30
9000	4802	D	B						DISC						E		N			5,617.46
9000	4802	C	E						DISC						E		N			21.75
9000	4802	D	E						DISC						E		N			-5,684.89
9000	4902	C	E						DISC						E		N			1,489,390.18
9000	4902	D	E						DISC						E		N			-114,249.24
															Line Number Total:					1,977,402.28
9502	4801	C	E												E		N			41,242,184.33
9502	4871	D	E												E		N			-800,864.69
9502	4881	C	E												E		N			541,763.33
9502	4901	C	E												E		N			6,499,486.77
9502	4971	D	E												E		N			-13,323,732.98
9502	4981	C	E												E		N			9,013,145.44
															Line Number Total:					43,171,982.20

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -03 /04 -2040 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-51,455.64
7240	4221	D	B				F		DISC						E		N			-14,996,726.04
7240	4251	D	B				E		DISC						E		N			-1,158.84
7240	4251	D	B				F		DISC						E		N			-208,026.33
7240	4801	C	B												E		N			91,999,850.25
7240	4901	C	B												E		N			8,113,538.21
7240	4901	D	B												E		N			-291,680.63
															Line Number Total:					84,564,340.98
7320	4802	C	B						DISC						E		N			38,163.74
7320	4802	D	B						DISC						E		N			-150,540.64
7320	4802	C	E						DISC						E		N			-37,229.84
7320	4802	D	E						DISC						E		N			150,540.64
7320	4902	C	E						DISC						E		N			-5,893,805.03
															Line Number Total:					-5,892,871.13
7340	4801	C	B												E		N			-91,999,850.25
7340	4801	C	E												E		N			82,059,829.41
7340	4802	C	B						DISC						E		N			-38,163.74
7340	4802	D	B						DISC						E		N			150,540.64
7340	4802	C	E						DISC						E		N			37,229.84
7340	4802	D	E						DISC						E		N			-150,540.64
7340	4871	D	E												E		N			-522,083.52
7340	4881	C	E												E		N			94,637.94
7340	4901	C	B												E		N			-8,113,538.21
7340	4901	D	B												E		N			291,680.63
7340	4901	C	E												E		N			11,869,007.29
7340	4902	C	E						DISC						E		N			5,893,805.03
7340	4971	D	E												E		N			-5,417,433.20
7340	4981	C	E												E		N			982,016.73
															Line Number Total:					-4,862,862.05
7410	4221	D	B				E		DISC						E		N			51,455.64
7410	4221	D	B				F		DISC						E		N			14,996,726.04
7410	4221	D	E				E		DISC						E		N			-39,714.58
7410	4221	D	E				F		DISC						E		N			-13,442,934.47
7410	4251	D	B				E		DISC						E		N			1,158.84
7410	4251	D	B				F		DISC						E		N			208,026.33
7410	4251	D	E				E		DISC						E		N			-1,158.86
7410	4251	D	E				F		DISC						E		N			-319,733.72

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -03 /04 -2040 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,453,825.22
7440	4221	D	E				E		DISC						E		N			-39,714.58
7440	4221	D	E				F		DISC						E		N			-13,442,934.47
7440	4251	D	E				E		DISC						E		N			-1,158.86
7440	4251	D	E				F		DISC						E		N			-319,733.72
7440	4801	C	E												E		N			82,059,829.41
7440	4871	D	E												E		N			-522,083.52
7440	4881	C	E												E		N			94,637.94
7440	4901	C	E												E		N			11,869,007.29
7440	4971	D	E												E		N			-5,417,433.20
7440	4981	C	E												E		N			982,016.73
															Line Number Total:					75,262,433.02
8693	4802	C	B						DISC						E		N			-38,163.74
8693	4802	D	B						DISC						E		N			150,540.64
8693	4802	C	E						DISC						E		N			37,229.84
8693	4802	D	E						DISC						E		N			-150,540.64
8693	4902	C	E						DISC						E		N			5,893,805.03
															Line Number Total:					5,892,871.13
8800	4222	D	B				F		DISC						E		N			1,345,180.72
8800	4222	D	E				F		DISC						E		N			-345,180.72
8800	4252	D	E				F		DISC						E		N			-993,664.16
															Line Number Total:					6,335.84
8840	4222	D	B				E		DISC						E		N			743,268.67
8840	4222	D	E				E		DISC						E		N			-652,064.28
8840	4252	D	E				E		DISC						E		N			-104,096.69
															Line Number Total:					-12,892.30
8896	4222	D	B				E		DISC						E		N			-743,268.67
8896	4222	D	B				F		DISC						E		N			-1,345,180.72
8896	4222	D	E				E		DISC						E		N			652,064.28
8896	4222	D	E				F		DISC						E		N			345,180.72
8896	4252	D	E				E		DISC						E		N			104,096.69
8896	4252	D	E				F		DISC						E		N			993,664.16

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -03 /04 -2040 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					6,556.46
9000	4222	D	B				E		DISC						E		N			743,268.67
9000	4222	D	B				F		DISC						E		N			1,345,180.72
9000	4222	D	E				E		DISC						E		N			-652,064.28
9000	4222	D	E				F		DISC						E		N			-345,180.72
9000	4252	D	E				E		DISC						E		N			-104,096.69
9000	4252	D	E				F		DISC						E		N			-993,664.16
9000	4802	C	B						DISC						E		N			-38,163.74
9000	4802	D	B						DISC						E		N			150,540.64
9000	4802	C	E						DISC						E		N			37,229.84
9000	4802	D	E						DISC						E		N			-150,540.64
9000	4902	C	E						DISC						E		N			5,893,805.03
															Line Number Total:					5,886,314.67
9502	4801	C	E												E		N			82,059,829.41
9502	4871	D	E												E		N			-522,083.52
9502	4881	C	E												E		N			94,637.94
9502	4901	C	E												E		N			11,869,007.29
9502	4971	D	E												E		N			-5,417,433.20
9502	4981	C	E												E		N			982,016.73
															Line Number Total:					89,065,974.65

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -04 /05 -2040 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			599,839.80
7240	4221	D	B				F		DISC						E		N			-18,965,561.11
7240	4251	D	B				E		DISC						E		N			-174,320.42
7240	4251	D	B				F		DISC						E		N			-1,493,124.25
7240	4801	C	B												E		N			190,296,284.61
7240	4901	C	B												E		N			8,663,099.87
7240	4901	D	B												E		N			-11,567,056.47
															Line Number Total:					167,359,162.03
7320	4802	C	B						DISC						E		N			1,083,642.68
7320	4802	C	E						DISC						E		N			-1,075,166.99
7320	4902	C	E						DISC						E		N			-14,961,780.99
															Line Number Total:					-14,953,305.30
7340	4801	C	B												E		N			-190,296,284.61
7340	4801	C	E												E		N			167,842,024.83
7340	4802	C	B						DISC						E		N			-1,083,642.68
7340	4802	C	E						DISC						E		N			1,075,166.99
7340	4871	D	E												E		N			-106,758.48
7340	4881	C	E												E		N			52,633.84
7340	4901	C	B												E		N			-8,663,099.87
7340	4901	D	B												E		N			11,567,056.47
7340	4901	C	E												E		N			16,633,167.56
7340	4901	D	E												E		N			-12,036,169.68
7340	4902	C	E						DISC						E		N			14,961,780.99
7340	4971	D	E												E		N			-7,106,652.14
7340	4981	C	E												E		N			3,503,707.20
															Line Number Total:					-3,657,069.58
7410	4221	C	B				E		DISC						E		N			-599,839.80
7410	4221	D	B				F		DISC						E		N			18,965,561.11
7410	4221	C	E				E		DISC						E		N			493,275.35
7410	4221	D	E				F		DISC						E		N			-15,052,540.03
7410	4251	D	B				E		DISC						E		N			174,320.42
7410	4251	D	B				F		DISC						E		N			1,493,124.25
7410	4251	D	E				E		DISC						E		N			-31,328.61
7410	4251	D	E				F		DISC						E		N			-1,336,465.50
															Line Number Total:					4,106,107.19

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -04 /05 -2040 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	C	E				E		DISC						E		N			493,275.35
7440	4221	D	E				F		DISC						E		N			-15,052,540.03
7440	4251	D	E				E		DISC						E		N			-31,328.61
7440	4251	D	E				F		DISC						E		N			-1,336,465.50
7440	4801	C	E												E		N			167,842,024.83
7440	4871	D	E												E		N			-106,758.48
7440	4881	C	E												E		N			52,633.84
7440	4901	C	E												E		N			16,633,167.56
7440	4901	D	E												E		N			-12,036,169.68
7440	4971	D	E												E		N			-7,106,652.14
7440	4981	C	E												E		N			3,503,707.20
															Line Number Total:					152,854,894.34
8693	4802	C	B						DISC						E		N			-1,083,642.68
8693	4802	C	E						DISC						E		N			1,075,166.99
8693	4902	C	E						DISC						E		N			14,961,780.99
															Line Number Total:					14,953,305.30
8800	4222	D	B				F		DISC						E		N			1,678,821.59
8800	4222	D	E				F		DISC						E		N			-1,495,653.41
8800	4252	D	E				F		DISC						E		N			-3,819,027.98
															Line Number Total:					-3,635,859.80
8840	4222	D	B				E		DISC						E		N			3,537,615.45
8840	4222	D	E				E		DISC						E		N			-3,068,980.89
8840	4252	D	E				E		DISC						E		N			-610,113.94
															Line Number Total:					-141,479.38
8896	4222	D	B				E		DISC						E		N			-3,537,615.45
8896	4222	D	B				F		DISC						E		N			-1,678,821.59
8896	4222	D	E				E		DISC						E		N			3,068,980.89
8896	4222	D	E				F		DISC						E		N			1,495,653.41
8896	4252	D	E				E		DISC						E		N			610,113.94
8896	4252	D	E				F		DISC						E		N			3,819,027.98
															Line Number Total:					3,777,339.18
9000	4222	D	B				E		DISC						E		N			3,537,615.45
9000	4222	D	B				F		DISC						E		N			1,678,821.59

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -04 /05 -2040 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	E				E		DISC						E		N			-3,068,980.89
9000	4222	D	E				F		DISC						E		N			-1,495,653.41
9000	4252	D	E				E		DISC						E		N			-610,113.94
9000	4252	D	E				F		DISC						E		N			-3,819,027.98
9000	4802	C	B						DISC						E		N			-1,083,642.68
9000	4802	C	E						DISC						E		N			1,075,166.99
9000	4902	C	E						DISC						E		N			14,961,780.99
															Line Number Total:					11,175,966.12
9502	4801	C	E												E		N			167,842,024.83
9502	4871	D	E												E		N			-106,758.48
9502	4881	C	E												E		N			52,633.84
9502	4901	C	E												E		N			16,633,167.56
9502	4901	D	E												E		N			-12,036,169.68
9502	4971	D	E												E		N			-7,106,652.14
9502	4981	C	E												E		N			3,503,707.20
															Line Number Total:					168,781,953.13

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -05 /06 -2040 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-205,959.05
7240	4221	D	B				F		DISC						E		N			-132,270,231.65
7240	4251	C	B				E		DISC						E		N			1,917,532.66
7240	4251	D	B				F		DISC						E		N			-20,221,467.99
7240	4801	C	B												E		N			517,007,782.99
7240	4901	C	B												E		N			16,318,092.02
															Line Number Total:					382,545,748.98
7320	4802	C	B						DISC						E		N			45,087.07
7320	4802	C	E						DISC						E		N			-24,765.74
7320	4902	C	E						DISC						E		N			-108,289,229.45
															Line Number Total:					-108,268,908.12
7340	4801	C	B												E		N			-517,007,782.99
7340	4801	C	E												E		N			389,706,209.80
7340	4802	C	B						DISC						E		N			-45,087.07
7340	4802	C	E						DISC						E		N			24,765.74
7340	4871	D	E												E		N			-925,103.87
7340	4881	C	E												E		N			902,696.46
7340	4901	C	B												E		N			-16,318,092.02
7340	4901	C	E												E		N			35,350,757.09
7340	4902	C	E						DISC						E		N			108,289,229.45
7340	4971	D	E												E		N			-8,792,373.76
7340	4981	C	E												E		N			8,579,409.20
															Line Number Total:					-235,371.97
7410	4221	D	B				E		DISC						E		N			205,959.05
7410	4221	D	B				F		DISC						E		N			132,270,231.65
7410	4221	C	E				E		DISC						E		N			14,687.21
7410	4221	D	E				F		DISC						E		N			-93,273,345.32
7410	4251	C	B				E		DISC						E		N			-1,917,532.66
7410	4251	D	B				F		DISC						E		N			20,221,467.99
7410	4251	C	E				E		DISC						E		N			1,903,372.73
7410	4251	D	E				F		DISC						E		N			-19,761,948.20
															Line Number Total:					39,662,892.45
7440	4221	C	E				E		DISC						E		N			14,687.21
7440	4221	D	E				F		DISC						E		N			-93,273,345.32
7440	4251	C	E				E		DISC						E		N			1,903,372.73

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -05 /06 -2040 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				F		DISC						E		N			-19,761,948.20
7440	4801	C	E												E		N			389,706,209.80
7440	4871	D	E												E		N			-925,103.87
7440	4881	C	E												E		N			902,696.46
7440	4901	C	E												E		N			35,350,757.09
7440	4971	D	E												E		N			-8,792,373.76
7440	4981	C	E												E		N			8,579,409.20
															Line Number Total:					313,704,361.34
8693	4802	C	B						DISC						E		N			-45,087.07
8693	4802	C	E						DISC						E		N			24,765.74
8693	4902	C	E						DISC						E		N			108,289,229.45
															Line Number Total:					108,268,908.12
8800	4222	D	B				F		DISC						E		N			3,380,760.64
8800	4222	D	E				F		DISC						E		N			-2,749,284.61
8800	4252	D	E				F		DISC						E		N			-39,958,221.20
															Line Number Total:					-39,326,745.17
8840	4222	D	B				E		DISC						E		N			2,335,275.78
8840	4222	D	E				E		DISC						E		N			-2,176,435.13
8840	4252	D	E				E		DISC						E		N			-154,843.04
															Line Number Total:					3,997.61
8896	4222	D	B				E		DISC						E		N			-2,335,275.78
8896	4222	D	B				F		DISC						E		N			-3,380,760.64
8896	4222	D	E				E		DISC						E		N			2,176,435.13
8896	4222	D	E				F		DISC						E		N			2,749,284.61
8896	4252	D	E				E		DISC						E		N			154,843.04
8896	4252	D	E				F		DISC						E		N			39,958,221.20
															Line Number Total:					39,322,747.56
9000	4222	D	B				E		DISC						E		N			2,335,275.78
9000	4222	D	B				F		DISC						E		N			3,380,760.64
9000	4222	D	E				E		DISC						E		N			-2,176,435.13
9000	4222	D	E				F		DISC						E		N			-2,749,284.61
9000	4252	D	E				E		DISC						E		N			-154,843.04
9000	4252	D	E				F		DISC						E		N			-39,958,221.20

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -05 /06 -2040 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-45,087.07
9000	4802	C	E						DISC						E		N			24,765.74
9000	4902	C	E						DISC						E		N			108,289,229.45
															Line Number Total:					68,946,160.56
9502	4801	C	E												E		N			389,706,209.80
9502	4871	D	E												E		N			-925,103.87
9502	4881	C	E												E		N			902,696.46
9502	4901	C	E												E		N			35,350,757.09
9502	4971	D	E												E		N			-8,792,373.76
9502	4981	C	E												E		N			8,579,409.20
															Line Number Total:					424,821,594.92

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -06 /07 -2040 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			11,883,053.82
7240	4221	D	B				F		DISC						E		N			-624,156,862.01
7240	4251	C	B				E		DISC						E		N			1,399,213.84
7240	4251	D	B				F		DISC						E		N			-39,388,460.28
7240	4801	C	B												E		N			2,107,181,266.65
7240	4901	C	B												E		N			102,141,156.98
															Line Number Total:					1,559,059,369.00
7320	4802	C	B						DISC						E		N			74,600.32
7320	4802	D	B						DISC						E		N			-237,492.63
7320	4802	C	E						DISC						E		N			-508,122.46
7320	4902	C	E						DISC						E		N			-580,451,537.36
															Line Number Total:					-581,122,552.13
7340	4801	C	B												E		N			-2,107,181,266.65
7340	4801	C	E												E		N			1,526,432,364.62
7340	4802	C	B						DISC						E		N			-74,600.32
7340	4802	D	B						DISC						E		N			237,492.63
7340	4802	C	E						DISC						E		N			508,122.46
7340	4871	D	E												E		N			-2,808,664.12
7340	4881	C	E												E		N			2,113,135.70
7340	4901	C	B												E		N			-102,141,156.98
7340	4901	C	E												E		N			101,767,506.88
7340	4902	C	E						DISC						E		N			580,451,537.36
7340	4971	D	E												E		N			-33,016,133.39
7340	4981	C	E												E		N			24,840,125.78
															Line Number Total:					-8,871,536.03
7410	4221	C	B				E		DISC						E		N			-11,883,053.82
7410	4221	D	B				F		DISC						E		N			624,156,862.01
7410	4221	C	E				E		DISC						E		N			2,991,910.85
7410	4221	D	E				F		DISC						E		N			-434,325,405.09
7410	4251	C	B				E		DISC						E		N			-1,399,213.84
7410	4251	D	B				F		DISC						E		N			39,388,460.28
7410	4251	C	E				E		DISC						E		N			1,401,131.18
7410	4251	D	E				F		DISC						E		N			-33,768,138.24
															Line Number Total:					186,562,553.33
7440	4221	C	E				E		DISC						E		N			2,991,910.85

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -06 /07 -2040 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E				F		DISC						E		N			-434,325,405.09
7440	4251	C	E				E		DISC						E		N			1,401,131.18
7440	4251	D	E				F		DISC						E		N			-33,768,138.24
7440	4801	C	E												E		N			1,526,432,364.62
7440	4871	D	E												E		N			-2,808,664.12
7440	4881	C	E												E		N			2,113,135.70
7440	4901	C	E												E		N			101,767,506.88
7440	4971	D	E												E		N			-33,016,133.39
7440	4981	C	E												E		N			24,840,125.78
															Line Number Total:					1,155,627,834.17
8693	4802	C	B						DISC						E		N			-74,600.32
8693	4802	D	B						DISC						E		N			237,492.63
8693	4802	C	E						DISC						E		N			508,122.46
8693	4902	C	E						DISC						E		N			580,451,537.36
															Line Number Total:					581,122,552.13
8800	4222	D	B				F		DISC						E		N			48,667,214.04
8800	4222	D	E				F		DISC						E		N			-33,544,307.65
8800	4252	D	E				F		DISC						E		N			-204,397,348.31
															Line Number Total:					-189,274,441.92
8840	4222	D	B				E		DISC						E		N			24,328,364.62
8840	4222	D	E				E		DISC						E		N			-13,844,760.25
8840	4252	D	E				E		DISC						E		N			-3,966,602.22
															Line Number Total:					6,517,002.15
8896	4222	D	B				E		DISC						E		N			-24,328,364.62
8896	4222	D	B				F		DISC						E		N			-48,667,214.04
8896	4222	D	E				E		DISC						E		N			13,844,760.25
8896	4222	D	E				F		DISC						E		N			33,544,307.65
8896	4252	D	E				E		DISC						E		N			3,966,602.22
8896	4252	D	E				F		DISC						E		N			204,397,348.31
															Line Number Total:					182,757,439.77
9000	4222	D	B				E		DISC						E		N			24,328,364.62
9000	4222	D	B				F		DISC						E		N			48,667,214.04
9000	4222	D	E				E		DISC						E		N			-13,844,760.25

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -06 /07 -2040 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	E				F		DISC						E		N			-33,544,307.65
9000	4252	D	E				E		DISC						E		N			-3,966,602.22
9000	4252	D	E				F		DISC						E		N			-204,397,348.31
9000	4802	C	B						DISC						E		N			-74,600.32
9000	4802	D	B						DISC						E		N			237,492.63
9000	4802	C	E						DISC						E		N			508,122.46
9000	4902	C	E						DISC						E		N			580,451,537.36
															Line Number Total:					398,365,112.36
9502	4801	C	E												E		N			1,526,432,364.62
9502	4871	D	E												E		N			-2,808,664.12
9502	4881	C	E												E		N			2,113,135.70
9502	4901	C	E												E		N			101,767,506.88
9502	4971	D	E												E		N			-33,016,133.39
9502	4981	C	E												E		N			24,840,125.78
															Line Number Total:					1,619,328,335.47

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -07 /08 -2040 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-6,214,100,883.64
1000	4801	C	E												U		Y			4,470,938,100.93
1000	4802	C	B						DISC						U		Y			-200,917.89
1000	4802	C	E						DISC						U		Y			199,775.86
1000	4901	C	B												U		Y			-271,406,435.53
1000	4901	C	E												U		Y			912,078,237.33
1000	4902	C	E						DISC						U		Y			2,424,771,149.01
															Line Number Total:					1,322,279,026.07
2140	4201	D	B												U		Y			5,961,468,222.74
2140	4221	D	B				E		DISC						U		Y			8,934,761.74
2140	4221	D	B				F		DISC						U		Y			2,802,818,702.75
2140	4222	D	B				E		DISC						U		Y			61,477,668.41
2140	4222	D	B				F		DISC						U		Y			102,712,278.24
2140	4251	C	B				E		DISC						U		Y			-1,030,105.96
2140	4251	D	B				F		DISC						U		Y			96,662,122.54
2140	4801	C	B												U		Y			-6,214,100,883.64
2140	4802	C	B						DISC						U		Y			-200,917.89
2140	4901	C	B												U		Y			-271,406,435.53
															Line Number Total:					2,547,335,413.40
2210	4871	D	E												U		Y			68,698,209.25
2210	4971	D	E												U		Y			604,153,987.14
															Line Number Total:					672,852,196.39
2398	4610	C	E												U		Y			-1,468,043,387.34
2398	4700	C	E												U		Y			-242,167,266.20
															Line Number Total:					-1,710,210,653.54
4036	4393	C	E	P	110116				DISC						U		Y			-13,300,000.00
5800	4222	D	B				E		DISC						U		Y			-61,477,668.41
5800	4222	D	B				F		DISC						U		Y			-102,712,278.24
5800	4222	D	E				E		DISC						U		Y			52,237,376.12
5800	4222	D	E				F		DISC						U		Y			71,205,958.05
5800	4252	D	E				E		DISC						U		Y			7,359,643.98
5800	4252	D	E				F		DISC						U		Y			583,103,511.66

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -07 /08 -2040 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					549,716,543.16
5810	4221	D	B				E		DISC						U		Y			-8,934,761.74
5810	4221	D	B				F		DISC						U		Y			-2,802,818,702.75
5810	4221	C	E				E		DISC						U		Y			-1,040,971.68
5810	4221	D	E				F		DISC						U		Y			2,075,370,564.93
5810	4251	C	B				E		DISC						U		Y			1,030,105.96
5810	4251	D	B				F		DISC						U		Y			-96,662,122.54
5810	4251	D	E				E		DISC						U		Y			374,819.39
5810	4251	D	E				F		DISC						U		Y			108,566,595.09
															Line Number Total:					-724,114,473.34
7240	4221	D	B				E		DISC						U		Y			-8,934,761.74
7240	4221	D	B				F		DISC						U		Y			-2,802,818,702.75
7240	4251	C	B				E		DISC						U		Y			1,030,105.96
7240	4251	D	B				F		DISC						U		Y			-96,662,122.54
7240	4801	C	B												U		Y			6,214,100,883.64
7240	4901	C	B												U		Y			271,406,435.53
															Line Number Total:					3,578,121,838.10
7320	4802	C	B						DISC						U		Y			200,917.89
7320	4802	C	E						DISC						U		Y			-199,775.86
7320	4902	C	E						DISC						U		Y			-2,424,771,149.01
															Line Number Total:					-2,424,770,006.98
7440	4221	C	E				E		DISC						U		Y			1,040,971.68
7440	4221	D	E				F		DISC						U		Y			-2,075,370,564.93
7440	4251	D	E				E		DISC						U		Y			-374,819.39
7440	4251	D	E				F		DISC						U		Y			-108,566,595.09
7440	4801	C	E												U		Y			4,470,938,100.93
7440	4871	D	E												U		Y			-68,698,209.25
7440	4901	C	E												U		Y			912,078,237.33
7440	4971	D	E												U		Y			-604,153,987.14
															Line Number Total:					2,526,893,134.14
8693	4802	C	B						DISC						U		Y			-200,917.89
8693	4802	C	E						DISC						U		Y			199,775.86
8693	4902	C	E						DISC						U		Y			2,424,771,149.01

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -07 /08 -2040 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					2,424,770,006.98
8800	4222	D	B				F		DISC						U		Y			102,712,278.24
8800	4222	D	E				F		DISC						U		Y			-71,205,958.05
8800	4252	D	E				F		DISC						U		Y			-583,103,511.66
															Line Number Total:					-551,597,191.47
8840	4222	D	B				E		DISC						U		Y			61,477,668.41
8840	4222	D	E				E		DISC						U		Y			-52,237,376.12
8840	4252	D	E				E		DISC						U		Y			-7,359,643.98
															Line Number Total:					1,880,648.31
9000	4222	D	B				E		DISC						U		Y			61,477,668.41
9000	4222	D	B				F		DISC						U		Y			102,712,278.24
9000	4222	D	E				E		DISC						U		Y			-52,237,376.12
9000	4222	D	E				F		DISC						U		Y			-71,205,958.05
9000	4252	D	E				E		DISC						U		Y			-7,359,643.98
9000	4252	D	E				F		DISC						U		Y			-583,103,511.66
9000	4802	C	B						DISC						U		Y			-200,917.89
9000	4802	C	E						DISC						U		Y			199,775.86
9000	4902	C	E						DISC						U		Y			2,424,771,149.01
															Line Number Total:					1,875,053,463.82
9502	4801	C	E												U		Y			4,470,938,100.93
9502	4871	D	E												U		Y			-68,698,209.25
9502	4901	C	E												U		Y			912,078,237.33
9502	4971	D	E												U		Y			-604,153,987.14
															Line Number Total:					4,710,164,141.87

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -08 /09 -2040 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			3,002,753,422.86
1000	4802	C	E						DISC						U		N			39,719.95
1000	4901	C	E												U		N			170,152,953.70
1000	4902	C	E						DISC						U		N			365,943,065.47
																Line Number Total:				3,538,889,161.98
2440	4610	C	E												U		N			9,666,733,110.60
2440	4700	C	E												U		N			377,155,666.01
																Line Number Total:				10,043,888,776.61
4000	4119	D	E	P	110116				DISC				X		U		N	1		12,126,591,000.00
4035	4392	C	E	P	110116				DISC						U		N	1		-82,013,000.00
4200	4170	D	E	P	11092				DISC		21	2040			U		N			20,000,000.00
5800	4222	D	E				E		DISC						U		N			37,778,246.80
5800	4222	D	E				F		DISC						U		N			11,845,406.28
5800	4252	D	E				E		DISC						U		N			4,859,630.22
5800	4252	D	E				F		DISC						U		N			99,415,328.64
																Line Number Total:				153,898,611.94
5810	4221	D	E				E		DISC						U		N			10,521,012.85
5810	4221	D	E				F		DISC						U		N			1,312,576,898.79
5810	4251	C	E				E		DISC						U		N			-131,204.57
5810	4251	D	E				F		DISC						U		N			41,334,619.58
																Line Number Total:				1,364,301,326.65
7320	4802	C	E						DISC						U		N			-39,719.95
7320	4902	C	E						DISC						U		N			-365,943,065.47
																Line Number Total:				-365,982,785.42
7440	4221	D	E				E		DISC						U		N			-10,521,012.85
7440	4221	D	E				F		DISC						U		N			-1,312,576,898.79
7440	4251	C	E				E		DISC						U		N			131,204.57
7440	4251	D	E				F		DISC						U		N			-41,334,619.58
7440	4801	C	E												U		N			3,002,753,422.86
7440	4901	C	E												U		N			170,152,953.70

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -08 /09 -2040 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,808,605,049.91
8690	4802	C	E						DISC						U		N			39,719.95
8690	4902	C	E						DISC						U		N			365,943,065.47
															Line Number Total:					365,982,785.42
8800	4222	D	E				F		DISC						U		N			-11,845,406.28
8800	4252	D	E				F		DISC						U		N			-99,415,328.64
															Line Number Total:					-111,260,734.92
8840	4222	D	E				E		DISC						U		N			-37,778,246.80
8840	4252	D	E				E		DISC						U		N			-4,859,630.22
															Line Number Total:					-42,637,877.02
9000	4222	D	E				E		DISC						U		N			-37,778,246.80
9000	4222	D	E				F		DISC						U		N			-11,845,406.28
9000	4252	D	E				E		DISC						U		N			-4,859,630.22
9000	4252	D	E				F		DISC						U		N			-99,415,328.64
9000	4802	C	E						DISC						U		N			39,719.95
9000	4902	C	E						DISC						U		N			365,943,065.47
															Line Number Total:					212,084,173.48
9502	4801	C	E												U		N			3,002,753,422.86
9502	4901	C	E												U		N			170,152,953.70
															Line Number Total:					3,172,906,376.56

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -08 /09 -2040 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-20-2040

1000	Total new obligations	4,861,168,188.05
2140	Unobligated balance carried forward, start of year	2,566,169,484.94
2210	Resources available from recoveries of prior year obligations	672,852,196.39
2398	Unobligated balance expiring or withdrawn	-1,710,210,653.54
2440	Unobligated balance carried forward, end of year	10,062,722,848.15
4000	Appropriation	12,126,591,000.00
4035	Appropriation permanently reduced	-82,013,000.00
4036	Unobligated balance permanently reduced	-13,300,000.00
4200	Transferred from other accounts [Treas Acct]	20,000,000.00
5800	Offsetting collections (cash)	703,615,155.10
5810	Change in uncollected customer payments from Federal sources (unexpired)	640,186,853.31
7240	Obligated balance, start of year	5,816,006,488.30
7320	Total outlays (gross)	-3,502,365,524.34
7340	Adjustments in expired accounts (net)	-22,196,528.53
7410	Change in uncollected customer payments from Federal sources (expired)	231,976,594.98
7440	Obligated balance, end of year	6,071,550,168.76
8690	Outlays from new discretionary authority	365,982,785.42
8693	Outlays from discretionary balances	3,136,382,738.92
8800	Federal sources	-894,459,969.14
8840	Non-Federal sources	-34,416,961.91
8896	Portion of offsetting collections (cash) credited to expired accounts	225,261,775.95
9000	Outlays	2,573,488,593.29
9502	Unpaid obligation, end of year	10,228,256,350.87

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- - /X -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-32,038,263.80
1000	4801	C	E												U		N			32,583,422.76
1000	4901	D	E												U		N			-405,310.03
1000	4902	C	E						DISC	BAL					U		N			410,151.07
															Line Number Total:					550,000.00
2140	4201	D	B												U		N			72,844,723.80
2140	4801	C	B												U		N			-32,038,263.80
															Line Number Total:					40,806,460.00
2440	4610	C	E												U		N			40,256,460.00
7240	4801	C	B												U		N			32,038,263.80
7320	4902	C	E						DISC	BAL					U		N			-410,151.07
7440	4801	C	E												U		N			32,583,422.76
7440	4901	D	E												U		N			-405,310.03
															Line Number Total:					32,178,112.73
8693	4902	C	E						DISC	BAL					U		N			410,151.07
9000	4902	C	E						DISC	BAL					U		N			410,151.07
9502	4801	C	E												U		N			32,583,422.76
9502	4901	D	E												U		N			-405,310.03
															Line Number Total:					32,178,112.73

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -02 /03 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-3,908,659.16
7240	4251	D	B				F		DISC						E		N			-13,616,670.38
7240	4801	C	B												E		N			82,673,104.11
7240	4901	C	B												E		N			29,548.08
7240	4901	D	B												E		N			-29,981,111.44
															Line Number Total:					35,196,211.21
7320	4802	C	B						DISC						E		N			1,151.00
7320	4802	D	B						DISC						E		N			-401,972.00
7320	4802	C	E						DISC						E		N			-961.00
7320	4802	D	E						DISC						E		N			401,972.00
7320	4902	C	E						DISC						E		N			-1,533,533.77
7320	4902	D	E						DISC						E		N			263,812.29
7320	4982	C	E						DISC						E		N			-26,960.62
7320	4982	D	E						DISC						E		N			2,332.00
															Line Number Total:					-1,294,160.10
7340	4801	C	B												E		N			-82,673,104.11
7340	4801	C	E												E		N			83,322,324.85
7340	4802	C	B						DISC						E		N			-1,151.00
7340	4802	D	B						DISC						E		N			401,972.00
7340	4802	C	E						DISC						E		N			961.00
7340	4802	D	E						DISC						E		N			-401,972.00
7340	4871	D	E												E		N			-2,103,314.14
7340	4881	C	E												E		N			399.10
7340	4881	D	E												E		N			-49,941.15
7340	4901	C	B												E		N			-29,548.08
7340	4901	D	B												E		N			29,981,111.44
7340	4901	C	E												E		N			28,864.57
7340	4901	D	E												E		N			-31,365,655.73
7340	4902	C	E						DISC						E		N			1,533,533.77
7340	4902	D	E						DISC						E		N			-263,812.29
7340	4971	D	E												E		N			-137,901.86
7340	4981	D	E												E		N			-5,807.50
7340	4982	C	E						DISC						E		N			26,960.62
7340	4982	D	E						DISC						E		N			-2,332.00
															Line Number Total:					-1,738,412.51
7410	4221	D	B				F		DISC						E		N			3,908,659.16
7410	4221	D	E				F		DISC						E		N			-3,748,089.98

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -02 /03 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7410	4251	D	B				F		DISC						E		N			13,616,670.38
7410	4251	D	E				F		DISC						E		N			-13,302,368.84
															Line Number Total:					474,870.72
7440	4221	D	E				F		DISC						E		N			-3,748,089.98
7440	4251	D	E				F		DISC						E		N			-13,302,368.84
7440	4801	C	E												E		N			83,322,324.85
7440	4871	D	E												E		N			-2,103,314.14
7440	4881	C	E												E		N			399.10
7440	4881	D	E												E		N			-49,941.15
7440	4901	C	E												E		N			28,864.57
7440	4901	D	E												E		N			-31,365,655.73
7440	4971	D	E												E		N			-137,901.86
7440	4981	D	E												E		N			-5,807.50
															Line Number Total:					32,638,509.32
8693	4802	C	B						DISC						E		N			-1,151.00
8693	4802	D	B						DISC						E		N			401,972.00
8693	4802	C	E						DISC						E		N			961.00
8693	4802	D	E						DISC						E		N			-401,972.00
8693	4902	C	E						DISC						E		N			1,533,533.77
8693	4902	D	E						DISC						E		N			-263,812.29
8693	4982	C	E						DISC						E		N			26,960.62
8693	4982	D	E						DISC						E		N			-2,332.00
															Line Number Total:					1,294,160.10
8800	4222	D	B				F		DISC						E		N			452,737.75
8800	4222	D	E				F		DISC						E		N			-516,301.22
8800	4252	D	E				F		DISC						E		N			-50,283.74
															Line Number Total:					-113,847.21
8840	4222	D	B				E		DISC						E		N			1,267,796.70
8840	4222	D	E				E		DISC						E		N			-1,267,606.70
8840	4252	C	E				E		DISC						E		N			2,810.00
															Line Number Total:					3,000.00
8896	4222	D	B				E		DISC						E		N			-1,267,796.70
8896	4222	D	B				F		DISC						E		N			-452,737.75

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -02 /03 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4222	D	E				E		DISC						E		N			1,267,606.70
8896	4222	D	E				F		DISC						E		N			516,301.22
8896	4252	C	E				E		DISC						E		N			-2,810.00
8896	4252	D	E				F		DISC						E		N			50,283.74
															Line Number Total:					110,847.21
9000	4222	D	B				E		DISC						E		N			1,267,796.70
9000	4222	D	B				F		DISC						E		N			452,737.75
9000	4222	D	E				E		DISC						E		N			-1,267,606.70
9000	4222	D	E				F		DISC						E		N			-516,301.22
9000	4252	C	E				E		DISC						E		N			2,810.00
9000	4252	D	E				F		DISC						E		N			-50,283.74
9000	4802	C	B						DISC						E		N			-1,151.00
9000	4802	D	B						DISC						E		N			401,972.00
9000	4802	C	E						DISC						E		N			961.00
9000	4802	D	E						DISC						E		N			-401,972.00
9000	4902	C	E						DISC						E		N			1,533,533.77
9000	4902	D	E						DISC						E		N			-263,812.29
9000	4982	C	E						DISC						E		N			26,960.62
9000	4982	D	E						DISC						E		N			-2,332.00
															Line Number Total:					1,183,312.89
9502	4801	C	E												E		N			83,322,324.85
9502	4871	D	E												E		N			-2,103,314.14
9502	4881	C	E												E		N			399.10
9502	4881	D	E												E		N			-49,941.15
9502	4901	C	E												E		N			28,864.57
9502	4901	D	E												E		N			-31,365,655.73
9502	4971	D	E												E		N			-137,901.86
9502	4981	D	E												E		N			-5,807.50
															Line Number Total:					49,688,968.14

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -03 /04 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-13,804,479.34
7240	4251	D	B				F		DISC						E		N			-729,006.70
7240	4801	C	B												E		N			124,305,594.41
7240	4901	C	B												E		N			113,249.06
7240	4901	D	B												E		N			-53,113,989.41
															Line Number Total:					56,771,368.02
7320	4802	C	B						DISC						E		N			12,501.25
7320	4802	C	E						DISC						E		N			-12,501.25
7320	4902	C	E						DISC						E		N			-3,046,776.68
7320	4982	D	E						DISC						E		N			71,761.41
															Line Number Total:					-2,975,015.27
7340	4801	C	B												E		N			-124,305,594.41
7340	4801	C	E												E		N			127,675,614.83
7340	4802	C	B						DISC						E		N			-12,501.25
7340	4802	C	E						DISC						E		N			12,501.25
7340	4871	D	E												E		N			-1,400,229.71
7340	4881	C	E												E		N			1,005.14
7340	4881	D	E												E		N			-7,174,013.15
7340	4901	C	B												E		N			-113,249.06
7340	4901	D	B												E		N			53,113,989.41
7340	4901	C	E												E		N			142,171.02
7340	4901	D	E												E		N			-52,056,256.91
7340	4902	C	E						DISC						E		N			3,046,776.68
7340	4971	D	E												E		N			-298,583.92
7340	4981	C	E												E		N			17,485.25
7340	4982	D	E						DISC						E		N			-71,761.41
															Line Number Total:					-1,422,646.24
7410	4221	D	B				F		DISC						E		N			13,804,479.34
7410	4221	D	E				F		DISC						E		N			-11,939,624.02
7410	4251	D	B				F		DISC						E		N			729,006.70
7410	4251	C	E				F		DISC						E		N			33,939.10
															Line Number Total:					2,627,801.12
7440	4221	D	E				F		DISC						E		N			-11,939,624.02
7440	4251	C	E				F		DISC						E		N			33,939.10
7440	4801	C	E												E		N			127,675,614.83

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -03 /04 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-1,400,229.71
7440	4881	C	E												E		N			1,005.14
7440	4881	D	E												E		N			-7,174,013.15
7440	4901	C	E												E		N			142,171.02
7440	4901	D	E												E		N			-52,056,256.91
7440	4971	D	E												E		N			-298,583.92
7440	4981	C	E												E		N			17,485.25
															Line Number Total:					55,001,507.63
8693	4802	C	B						DISC						E		N			-12,501.25
8693	4802	C	E						DISC						E		N			12,501.25
8693	4902	C	E						DISC						E		N			3,046,776.68
8693	4982	D	E						DISC						E		N			-71,761.41
															Line Number Total:					2,975,015.27
8800	4222	D	B				F		DISC						E		N			17,136,304.77
8800	4222	D	E				F		DISC						E		N			-17,059,554.69
8800	4252	D	E				F		DISC						E		N			-2,260,303.80
															Line Number Total:					-2,183,553.72
8840	4222	D	B				E		DISC						E		N			199,827.08
8840	4222	D	E				E		DISC						E		N			-198,303.15
8840	4252	D	E				E		DISC						E		N			-3,523.93
															Line Number Total:					-2,000.00
8896	4222	D	B				E		DISC						E		N			-199,827.08
8896	4222	D	B				F		DISC						E		N			-17,136,304.77
8896	4222	D	E				E		DISC						E		N			198,303.15
8896	4222	D	E				F		DISC						E		N			17,059,554.69
8896	4252	D	E				E		DISC						E		N			3,523.93
8896	4252	D	E				F		DISC						E		N			2,260,303.80
															Line Number Total:					2,185,553.72
9000	4222	D	B				E		DISC						E		N			199,827.08
9000	4222	D	B				F		DISC						E		N			17,136,304.77
9000	4222	D	E				E		DISC						E		N			-198,303.15
9000	4222	D	E				F		DISC						E		N			-17,059,554.69
9000	4252	D	E				E		DISC						E		N			-3,523.93

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -03 /04 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						E		N			-2,260,303.80
9000	4802	C	B						DISC						E		N			-12,501.25
9000	4802	C	E						DISC						E		N			12,501.25
9000	4902	C	E						DISC						E		N			3,046,776.68
9000	4982	D	E						DISC						E		N			-71,761.41
															Line Number Total:					789,461.55
9502	4801	C	E												E		N			127,675,614.83
9502	4871	D	E												E		N			-1,400,229.71
9502	4881	C	E												E		N			1,005.14
9502	4881	D	E												E		N			-7,174,013.15
9502	4901	C	E												E		N			142,171.02
9502	4901	D	E												E		N			-52,056,256.91
9502	4971	D	E												E		N			-298,583.92
9502	4981	C	E												E		N			17,485.25
															Line Number Total:					66,907,192.55

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -04 /05 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-11,606,961.34
7240	4251	C	B				F		DISC						E		N			1,156,333.05
7240	4801	C	B												E		N			236,776,749.33
7240	4901	C	B												E		N			33,837.20
7240	4901	D	B												E		N			-54,636,985.76
															Line Number Total:					171,722,972.48
7320	4802	C	B						DISC						E		N			31,451.20
7320	4802	D	B						DISC						E		N			-281,289.88
7320	4802	C	E						DISC						E		N			-31,451.20
7320	4802	D	E						DISC						E		N			281,289.88
7320	4902	C	E						DISC						E		N			-38,776,386.71
7320	4982	C	E						DISC						E		N			-13,529.45
7320	4982	D	E						DISC						E		N			279,065.22
															Line Number Total:					-38,510,850.94
7340	4801	C	B												E		N			-236,776,749.33
7340	4801	C	E												E		N			223,055,652.81
7340	4802	C	B						DISC						E		N			-31,451.20
7340	4802	D	B						DISC						E		N			281,289.88
7340	4802	C	E						DISC						E		N			31,451.20
7340	4802	D	E						DISC						E		N			-281,289.88
7340	4871	D	E												E		N			-1,372,627.65
7340	4881	C	E												E		N			406,826.49
7340	4901	C	B												E		N			-33,837.20
7340	4901	D	B												E		N			54,636,985.76
7340	4901	C	E												E		N			1,678,175.28
7340	4901	D	E												E		N			-80,712,316.33
7340	4902	C	E						DISC						E		N			38,776,386.71
7340	4971	D	E												E		N			-1,062,445.93
7340	4981	D	E												E		N			-76,180.47
7340	4982	C	E						DISC						E		N			13,529.45
7340	4982	D	E						DISC						E		N			-279,065.22
															Line Number Total:					-1,745,665.63
7410	4221	D	B				F		DISC						E		N			11,606,961.34
7410	4221	D	E				F		DISC						E		N			-10,076,152.59
7410	4251	C	B				F		DISC						E		N			-1,156,333.05
7410	4251	C	E				F		DISC						E		N			2,510,109.54

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -04 /05 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					2,884,585.24
7440	4221	D	E				F		DISC						E		N			-10,076,152.59
7440	4251	C	E				F		DISC						E		N			2,510,109.54
7440	4801	C	E												E		N			223,055,652.81
7440	4871	D	E												E		N			-1,372,627.65
7440	4881	C	E												E		N			406,826.49
7440	4901	C	E												E		N			1,678,175.28
7440	4901	D	E												E		N			-80,712,316.33
7440	4971	D	E												E		N			-1,062,445.93
7440	4981	D	E												E		N			-76,180.47
															Line Number Total:					134,351,041.15
8693	4802	C	B						DISC						E		N			-31,451.20
8693	4802	D	B						DISC						E		N			281,289.88
8693	4802	C	E						DISC						E		N			31,451.20
8693	4802	D	E						DISC						E		N			-281,289.88
8693	4902	C	E						DISC						E		N			38,776,386.71
8693	4982	C	E						DISC						E		N			13,529.45
8693	4982	D	E						DISC						E		N			-279,065.22
															Line Number Total:					38,510,850.94
8800	4222	D	B				F		DISC						E		N			7,999,751.81
8800	4222	D	E				F		DISC						E		N			-6,943,076.16
8800	4252	D	E				F		DISC						E		N			-3,751,081.75
															Line Number Total:					-2,694,406.10
8840	4222	D	B				E		DISC						E		N			627,333.10
8840	4222	D	E				E		DISC						E		N			-627,333.10
															Line Number Total:					0.00
8896	4222	D	B				E		DISC						E		N			-627,333.10
8896	4222	D	B				F		DISC						E		N			-7,999,751.81
8896	4222	D	E				E		DISC						E		N			627,333.10
8896	4222	D	E				F		DISC						E		N			6,943,076.16
8896	4252	D	E				F		DISC						E		N			3,751,081.75

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -04 /05 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					2,694,406.10
9000	4222	D	B				E		DISC						E		N			627,333.10
9000	4222	D	B				F		DISC						E		N			7,999,751.81
9000	4222	D	E				E		DISC						E		N			-627,333.10
9000	4222	D	E				F		DISC						E		N			-6,943,076.16
9000	4252	D	E				F		DISC						E		N			-3,751,081.75
9000	4802	C	B						DISC						E		N			-31,451.20
9000	4802	D	B						DISC						E		N			281,289.88
9000	4802	C	E						DISC						E		N			31,451.20
9000	4802	D	E						DISC						E		N			-281,289.88
9000	4902	C	E						DISC						E		N			38,776,386.71
9000	4982	C	E						DISC						E		N			13,529.45
9000	4982	D	E						DISC						E		N			-279,065.22
															Line Number Total:					35,816,444.84
9502	4801	C	E												E		N			223,055,652.81
9502	4871	D	E												E		N			-1,372,627.65
9502	4881	C	E												E		N			406,826.49
9502	4901	C	E												E		N			1,678,175.28
9502	4901	D	E												E		N			-80,712,316.33
9502	4971	D	E												E		N			-1,062,445.93
9502	4981	D	E												E		N			-76,180.47
															Line Number Total:					141,917,084.20

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -05 /06 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-31,646,792.58
7240	4251	C	B				F		DISC						E		N			14,654,887.55
7240	4801	C	B												E		N			422,724,987.14
7240	4901	C	B												E		N			121,345.01
7240	4901	D	B												E		N			-32,345,426.96
															Line Number Total:					373,509,000.16
7320	4802	C	B						DISC						E		N			846,151.24
7320	4802	C	E						DISC						E		N			-871,388.24
7320	4902	C	E						DISC						E		N			-53,966,812.83
7320	4982	D	E						DISC						E		N			700,932.57
															Line Number Total:					-53,291,117.26
7340	4801	C	B												E		N			-422,724,987.14
7340	4801	C	E												E		N			368,192,286.93
7340	4802	C	B						DISC						E		N			-846,151.24
7340	4802	C	E						DISC						E		N			871,388.24
7340	4871	C	E												E		N			3,489,336.56
7340	4881	C	E												E		N			151,154.88
7340	4881	D	E												E		N			-2,535,691.03
7340	4901	C	B												E		N			-121,345.01
7340	4901	D	B												E		N			32,345,426.96
7340	4901	C	E												E		N			110,207.19
7340	4901	D	E												E		N			-25,157,095.79
7340	4902	C	E						DISC						E		N			53,966,812.83
7340	4971	D	E												E		N			-9,251,814.49
7340	4981	C	E												E		N			11,512.35
7340	4982	D	E						DISC						E		N			-700,932.57
															Line Number Total:					-2,199,891.33
7410	4221	D	B				F		DISC						E		N			31,646,792.58
7410	4221	D	E				F		DISC						E		N			-27,960,392.09
7410	4251	C	B				F		DISC						E		N			-14,654,887.55
7410	4251	C	E				F		DISC						E		N			15,031,964.39
															Line Number Total:					4,063,477.33
7440	4221	D	E				F		DISC						E		N			-27,960,392.09
7440	4251	C	E				F		DISC						E		N			15,031,964.39
7440	4801	C	E												E		N			368,192,286.93

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -05 /06 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	C	E												E		N			3,489,336.56
7440	4881	C	E												E		N			151,154.88
7440	4881	D	E												E		N			-2,535,691.03
7440	4901	C	E												E		N			110,207.19
7440	4901	D	E												E		N			-25,157,095.79
7440	4971	D	E												E		N			-9,251,814.49
7440	4981	C	E												E		N			11,512.35
															Line Number Total:					322,081,468.90
8693	4802	C	B						DISC						E		N			-846,151.24
8693	4802	C	E						DISC						E		N			871,388.24
8693	4902	C	E						DISC						E		N			53,966,812.83
8693	4982	D	E						DISC						E		N			-700,932.57
															Line Number Total:					53,291,117.26
8800	4222	D	B				F		DISC						E		N			5,107,534.51
8800	4222	D	E				F		DISC						E		N			-4,115,184.59
8800	4252	D	E				F		DISC						E		N			-4,847,327.28
															Line Number Total:					-3,854,977.36
8840	4222	D	B				E		DISC						E		N			2,501,604.26
8840	4222	D	E				E		DISC						E		N			-2,418,758.77
8840	4252	D	E				E		DISC						E		N			-165,845.49
															Line Number Total:					-83,000.00
8896	4222	D	B				E		DISC						E		N			-2,501,604.26
8896	4222	D	B				F		DISC						E		N			-5,107,534.51
8896	4222	D	E				E		DISC						E		N			2,418,758.77
8896	4222	D	E				F		DISC						E		N			4,115,184.59
8896	4252	D	E				E		DISC						E		N			165,845.49
8896	4252	D	E				F		DISC						E		N			4,847,327.28
															Line Number Total:					3,937,977.36
9000	4222	D	B				E		DISC						E		N			2,501,604.26
9000	4222	D	B				F		DISC						E		N			5,107,534.51
9000	4222	D	E				E		DISC						E		N			-2,418,758.77
9000	4222	D	E				F		DISC						E		N			-4,115,184.59
9000	4252	D	E				E		DISC						E		N			-165,845.49

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -05 /06 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						E		N			-4,847,327.28
9000	4802	C	B						DISC						E		N			-846,151.24
9000	4802	C	E						DISC						E		N			871,388.24
9000	4902	C	E						DISC						E		N			53,966,812.83
9000	4982	D	E						DISC						E		N			-700,932.57
															Line Number Total:					49,353,139.90
9502	4801	C	E												E		N			368,192,286.93
9502	4871	C	E												E		N			3,489,336.56
9502	4881	C	E												E		N			151,154.88
9502	4881	D	E												E		N			-2,535,691.03
9502	4901	C	E												E		N			110,207.19
9502	4901	D	E												E		N			-25,157,095.79
9502	4971	D	E												E		N			-9,251,814.49
9502	4981	C	E												E		N			11,512.35
															Line Number Total:					335,009,896.60

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -06 /07 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-51,922,721.13
7240	4251	D	B				F		DISC						E		N			-22,354,456.81
7240	4801	C	B												E		N			1,554,270,701.81
7240	4901	C	B												E		N			55,201,122.08
															Line Number Total:					1,535,194,645.95
7320	4802	C	B						DISC						E		N			2,035,733.19
7320	4802	C	E						DISC						E		N			-2,516,034.21
7320	4802	D	E						DISC						E		N			4,487.12
7320	4902	C	E						DISC						E		N			-484,659,659.14
7320	4982	D	E						DISC						E		N			2,629,897.21
															Line Number Total:					-482,505,575.83
7340	4801	C	B												E		N			-1,554,270,701.81
7340	4801	C	E												E		N			1,224,162,613.65
7340	4802	C	B						DISC						E		N			-2,035,733.19
7340	4802	C	E						DISC						E		N			2,516,034.21
7340	4802	D	E						DISC						E		N			-4,487.12
7340	4871	D	E												E		N			-8,181,375.55
7340	4881	C	E												E		N			13,071,742.68
7340	4901	C	B												E		N			-55,201,122.08
7340	4901	C	E												E		N			278,870.82
7340	4901	D	E												E		N			-98,293,307.72
7340	4902	C	E						DISC						E		N			484,659,659.14
7340	4971	D	E												E		N			-153,544.95
7340	4981	C	E												E		N			62,501.33
7340	4982	D	E						DISC						E		N			-2,629,897.21
															Line Number Total:					3,981,252.20
7410	4221	D	B				F		DISC						E		N			51,922,721.13
7410	4221	D	E				F		DISC						E		N			-53,980,214.62
7410	4251	D	B				F		DISC						E		N			22,354,456.81
7410	4251	D	E				F		DISC						E		N			-23,448,219.05
															Line Number Total:					-3,151,255.73
7440	4221	D	E				F		DISC						E		N			-53,980,214.62
7440	4251	D	E				F		DISC						E		N			-23,448,219.05
7440	4801	C	E												E		N			1,224,162,613.65
7440	4871	D	E												E		N			-8,181,375.55

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -06 /07 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4881	C	E												E		N			13,071,742.68
7440	4901	C	E												E		N			278,870.82
7440	4901	D	E												E		N			-98,293,307.72
7440	4971	D	E												E		N			-153,544.95
7440	4981	C	E												E		N			62,501.33
															Line Number Total:					1,053,519,066.59
8693	4802	C	B						DISC						E		N			-2,035,733.19
8693	4802	C	E						DISC						E		N			2,516,034.21
8693	4802	D	E						DISC						E		N			-4,487.12
8693	4902	C	E						DISC						E		N			484,659,659.14
8693	4982	D	E						DISC						E		N			-2,629,897.21
															Line Number Total:					482,505,575.83
8800	4222	D	B				F		DISC						E		N			18,187,943.78
8800	4222	D	E				F		DISC						E		N			-11,643,966.35
8800	4252	D	E				F		DISC						E		N			-19,309,727.61
															Line Number Total:					-12,765,750.18
8840	4222	D	B				E		DISC						E		N			6,148,554.54
8840	4222	D	E				E		DISC						E		N			-5,668,380.35
8840	4252	D	E				E		DISC						E		N			-960,174.19
															Line Number Total:					-480,000.00
8896	4222	D	B				E		DISC						E		N			-6,148,554.54
8896	4222	D	B				F		DISC						E		N			-18,187,943.78
8896	4222	D	E				E		DISC						E		N			5,668,380.35
8896	4222	D	E				F		DISC						E		N			11,643,966.35
8896	4252	D	E				E		DISC						E		N			960,174.19
8896	4252	D	E				F		DISC						E		N			19,309,727.61
															Line Number Total:					13,245,750.18
9000	4222	D	B				E		DISC						E		N			6,148,554.54
9000	4222	D	B				F		DISC						E		N			18,187,943.78
9000	4222	D	E				E		DISC						E		N			-5,668,380.35
9000	4222	D	E				F		DISC						E		N			-11,643,966.35
9000	4252	D	E				E		DISC						E		N			-960,174.19
9000	4252	D	E				F		DISC						E		N			-19,309,727.61

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -06 /07 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-2,035,733.19
9000	4802	C	E						DISC						E		N			2,516,034.21
9000	4802	D	E						DISC						E		N			-4,487.12
9000	4902	C	E						DISC						E		N			484,659,659.14
9000	4982	D	E						DISC						E		N			-2,629,897.21
															Line Number Total:					469,259,825.65
9502	4801	C	E												E		N			1,224,162,613.65
9502	4871	D	E												E		N			-8,181,375.55
9502	4881	C	E												E		N			13,071,742.68
9502	4901	C	E												E		N			278,870.82
9502	4901	D	E												E		N			-98,293,307.72
9502	4971	D	E												E		N			-153,544.95
9502	4981	C	E												E		N			62,501.33
															Line Number Total:					1,130,947,500.26

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -07 /08 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-6,738,457,058.14
1000	4801	C	E												U		Y			5,518,993,529.31
1000	4802	C	B						DISC						U		Y			-725,040.13
1000	4802	C	E						DISC						U		Y			1,354,533.19
1000	4881	C	E												U		Y			178,798,193.70
1000	4901	C	B												U		Y			-256,330,254.85
1000	4901	C	E												U		Y			3,380,241.52
1000	4901	D	E												U		Y			-880,082,349.50
1000	4902	C	E						DISC						U		Y			3,106,121,263.96
1000	4981	C	E												U		Y			12,024.42
1000	4982	C	E						DISC						U		Y			2,787.89
															Line Number Total:					933,067,871.37
2140	4201	D	B												U		Y			8,999,156,428.20
2140	4221	D	B				F		DISC						U		Y			185,434,311.68
2140	4222	D	B				E		DISC						U		Y			9,956,114.39
2140	4222	D	B				F		DISC						U		Y			45,825,666.79
2140	4251	D	B				F		DISC						U		Y			21,342,866.07
2140	4801	C	B												U		Y			-6,738,457,058.14
2140	4802	C	B						DISC						U		Y			-725,040.13
2140	4901	C	B												U		Y			-256,330,254.85
															Line Number Total:					2,266,203,034.01
2210	4871	D	E												U		Y			79,017,168.33
2210	4971	D	E												U		Y			28,683.88
															Line Number Total:					79,045,852.21
2398	4610	C	E												U		Y			-1,369,757,262.26
4036	4393	C	E	P	110116				DISC						U		Y			-24,000,000.00
5800	4222	D	B				E		DISC						U		Y			-9,956,114.39
5800	4222	D	B				F		DISC						U		Y			-45,825,666.79
5800	4222	D	E				E		DISC						U		Y			7,620,897.35
5800	4222	D	E				F		DISC						U		Y			39,022,602.23
5800	4252	D	E				E		DISC						U		Y			4,100,217.04
5800	4252	D	E				F		DISC						U		Y			59,009,493.39
															Line Number Total:					53,971,428.83

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -07 /08 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	B				F		DISC						U		Y			-185,434,311.68
5810	4221	D	E				F		DISC						U		Y			124,295,464.98
5810	4251	D	B				F		DISC						U		Y			-21,342,866.07
5810	4251	D	E				F		DISC						U		Y			10,086,531.35
															Line Number Total:					-72,395,181.42
7240	4221	D	B				F		DISC						U		Y			-185,434,311.68
7240	4251	D	B				F		DISC						U		Y			-21,342,866.07
7240	4801	C	B												U		Y			6,738,457,058.14
7240	4901	C	B												U		Y			256,330,254.85
															Line Number Total:					6,788,010,135.24
7320	4802	C	B						DISC						U		Y			725,040.13
7320	4802	C	E						DISC						U		Y			-1,354,533.19
7320	4902	C	E						DISC						U		Y			-3,106,121,263.96
7320	4982	C	E						DISC						U		Y			-2,787.89
															Line Number Total:					-3,106,753,544.91
7440	4221	D	E				F		DISC						U		Y			-124,295,464.98
7440	4251	D	E				F		DISC						U		Y			-10,086,531.35
7440	4801	C	E												U		Y			5,518,993,529.31
7440	4871	D	E												U		Y			-79,017,168.33
7440	4881	C	E												U		Y			178,798,193.70
7440	4901	C	E												U		Y			3,380,241.52
7440	4901	D	E												U		Y			-880,082,349.50
7440	4971	D	E												U		Y			-28,683.88
7440	4981	C	E												U		Y			12,024.42
															Line Number Total:					4,607,673,790.91
8693	4802	C	B						DISC						U		Y			-725,040.13
8693	4802	C	E						DISC						U		Y			1,354,533.19
8693	4902	C	E						DISC						U		Y			3,106,121,263.96
8693	4982	C	E						DISC						U		Y			2,787.89
															Line Number Total:					3,106,753,544.91
8800	4222	D	B				F		DISC						U		Y			45,825,666.79
8800	4222	D	E				F		DISC						U		Y			-39,022,602.23
8800	4252	D	E				F		DISC						U		Y			-59,009,493.39

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -07 /08 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-52,206,428.83
8840	4222	D	B				E		DISC						U		Y			9,956,114.39
8840	4222	D	E				E		DISC						U		Y			-7,620,897.35
8840	4252	D	E				E		DISC						U		Y			-4,100,217.04
															Line Number Total:					-1,765,000.00
9000	4222	D	B				E		DISC						U		Y			9,956,114.39
9000	4222	D	B				F		DISC						U		Y			45,825,666.79
9000	4222	D	E				E		DISC						U		Y			-7,620,897.35
9000	4222	D	E				F		DISC						U		Y			-39,022,602.23
9000	4252	D	E				E		DISC						U		Y			-4,100,217.04
9000	4252	D	E				F		DISC						U		Y			-59,009,493.39
9000	4802	C	B						DISC						U		Y			-725,040.13
9000	4802	C	E						DISC						U		Y			1,354,533.19
9000	4902	C	E						DISC						U		Y			3,106,121,263.96
9000	4982	C	E						DISC						U		Y			2,787.89
															Line Number Total:					3,052,782,116.08
9502	4801	C	E												U		Y			5,518,993,529.31
9502	4871	D	E												U		Y			-79,017,168.33
9502	4881	C	E												U		Y			178,798,193.70
9502	4901	C	E												U		Y			3,380,241.52
9502	4901	D	E												U		Y			-880,082,349.50
9502	4971	D	E												U		Y			-28,683.88
9502	4981	C	E												U		Y			12,024.42
															Line Number Total:					4,742,055,787.24

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -08 /09 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			5,943,765,268.22
1000	4802	C	E						DISC						U		N			6,502.43
1000	4901	C	E												U		N			72,790.39
1000	4901	D	E												U		N			-486,818,542.13
1000	4902	C	E						DISC						U		N			783,500,611.24
															Line Number Total:					6,240,526,630.15
2222	4190	D	E								97	0105			U		N			18,800,000.00
2440	4610	C	E												U		N			11,749,715,761.13
4000	4119	D	E	P	110116				DISC				X		U		N	1		17,918,522,000.00
4035	4392	C	E	P	110116				DISC						U		N	1		-119,346,000.00
4200	4170	D	E	P	110116				DISC		97	0144			U		N			40,000,000.00
5800	4222	D	E				E		DISC						U		N			7,500,804.81
5800	4222	D	E				F		DISC						U		N			3,638,845.68
5800	4252	C	E				E		DISC						U		N			-7,186,804.81
5800	4252	D	E				F		DISC						U		N			7,352,786.30
															Line Number Total:					11,305,631.98
5810	4221	D	E				F		DISC						U		N			109,386,122.44
5810	4251	D	E				F		DISC						U		N			11,574,636.86
															Line Number Total:					120,960,759.30
7320	4802	C	E						DISC						U		N			-6,502.43
7320	4902	C	E						DISC						U		N			-783,500,611.24
															Line Number Total:					-783,507,113.67
7440	4221	D	E				F		DISC						U		N			-109,386,122.44
7440	4251	D	E				F		DISC						U		N			-11,574,636.86
7440	4801	C	E												U		N			5,943,765,268.22
7440	4901	C	E												U		N			72,790.39
7440	4901	D	E												U		N			-486,818,542.13
															Line Number Total:					5,336,058,757.18

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -08 /09 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8690	4802	C	E						DISC						U		N			6,502.43
8690	4902	C	E						DISC						U		N			783,500,611.24
															Line Number Total:					783,507,113.67
8800	4222	D	E				F		DISC						U		N			-3,638,845.68
8800	4252	D	E				F		DISC						U		N			-7,352,786.30
															Line Number Total:					-10,991,631.98
8840	4222	D	E				E		DISC						U		N			-7,500,804.81
8840	4252	C	E				E		DISC						U		N			7,186,804.81
															Line Number Total:					-314,000.00
9000	4222	D	E				E		DISC						U		N			-7,500,804.81
9000	4222	D	E				F		DISC						U		N			-3,638,845.68
9000	4252	C	E				E		DISC						U		N			7,186,804.81
9000	4252	D	E				F		DISC						U		N			-7,352,786.30
9000	4802	C	E						DISC						U		N			6,502.43
9000	4902	C	E						DISC						U		N			783,500,611.24
															Line Number Total:					772,201,481.69
9502	4801	C	E												U		N			5,943,765,268.22
9502	4901	C	E												U		N			72,790.39
9502	4901	D	E												U		N			-486,818,542.13
															Line Number Total:					5,457,019,516.48

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -08 /09 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-20-1319

1000	Total new obligations	7,174,144,501.52
2140	Unobligated balance carried forward, start of year	2,307,009,494.01
2210	Resources available from recoveries of prior year obligations	79,045,852.21
2222	Unobligated balance transferred from other accounts [Treas Acct]	18,800,000.00
2398	Unobligated balance expiring or withdrawn	-1,369,757,262.26
2440	Unobligated balance carried forward, end of year	11,789,972,221.13
4000	Appropriation	17,918,522,000.00
4035	Appropriation permanently reduced	-119,346,000.00
4036	Unobligated balance permanently reduced	-24,000,000.00
4200	Transferred from other accounts [Treas Acct]	40,000,000.00
5800	Offsetting collections (cash)	65,277,060.81
5810	Change in uncollected customer payments from Federal sources (unexpired)	48,565,577.88
7240	Obligated balance, start of year	8,992,442,596.86
7320	Total outlays (gross)	-4,469,247,529.05
7340	Adjustments in expired accounts (net)	-3,125,363.51
7410	Change in uncollected customer payments from Federal sources (expired)	6,899,478.68
7440	Obligated balance, end of year	11,573,502,254.41
8690	Outlays from new discretionary authority	783,507,113.67
8693	Outlays from discretionary balances	3,685,740,415.38
8800	Federal sources	-84,810,595.38
8840	Non-Federal sources	-2,641,000.00
8896	Portion of offsetting collections (cash) credited to expired accounts	22,174,534.57
9000	Outlays	4,381,795,933.67
9502	Unpaid obligation, end of year	11,955,724,058.20

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -02 /03 -3600 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			42,435,904.11
7240	4221	D	B				E		DISC						E		N			-48,895,783.18
7240	4251	C	B				F		DISC						E		N			19,548,226.70
7240	4251	D	B				E		DISC						E		N			-20,124,589.19
7240	4801	C	B												E		N			83,016,235.06
7240	4901	C	B												E		N			77,129.88
7240	4901	D	B												E		N			-1,795,920.47
															Line Number Total:					74,261,202.91
7320	4802	C	B						DISC						E		N			7,091,589.99
7320	4802	D	B						DISC						E		N			-1,097,703.99
7320	4802	C	E						DISC						E		N			-10,454,718.13
7320	4802	D	E						DISC						E		N			1,097,703.99
7320	4902	C	E						DISC						E		N			-3,670,639.76
															Line Number Total:					-7,033,767.90
7340	4801	C	B												E		N			-83,016,235.06
7340	4801	C	E												E		N			80,599,149.13
7340	4802	C	B						DISC						E		N			-7,091,589.99
7340	4802	D	B						DISC						E		N			1,097,703.99
7340	4802	C	E						DISC						E		N			10,454,718.13
7340	4802	D	E						DISC						E		N			-1,097,703.99
7340	4871	D	E												E		N			-3,077,679.23
7340	4901	C	B												E		N			-77,129.88
7340	4901	D	B												E		N			1,795,920.47
7340	4901	C	E												E		N			65,092.23
7340	4901	D	E												E		N			-2,470,867.72
7340	4902	C	E						DISC						E		N			3,670,639.76
7340	4971	D	E												E		N			-18,221.25
															Line Number Total:					833,796.59
7410	4221	C	B				F		DISC						E		N			-42,435,904.11
7410	4221	D	B				E		DISC						E		N			48,895,783.18
7410	4221	C	E				F		DISC						E		N			45,868,165.28
7410	4221	D	E				E		DISC						E		N			-48,894,560.17
7410	4251	C	B				F		DISC						E		N			-19,548,226.70
7410	4251	D	B				E		DISC						E		N			20,124,589.19
7410	4251	C	E				F		DISC						E		N			20,673,179.27
7410	4251	D	E				E		DISC						E		N			-20,125,837.36

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -02 /03 -3600 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					4,557,188.58
7440	4221	C	E				F		DISC						E		N			45,868,165.28
7440	4221	D	E				E		DISC						E		N			-48,894,560.17
7440	4251	C	E				F		DISC						E		N			20,673,179.27
7440	4251	D	E				E		DISC						E		N			-20,125,837.36
7440	4801	C	E												E		N			80,599,149.13
7440	4871	D	E												E		N			-3,077,679.23
7440	4901	C	E												E		N			65,092.23
7440	4901	D	E												E		N			-2,470,867.72
7440	4971	D	E												E		N			-18,221.25
															Line Number Total:					72,618,420.18
8693	4802	C	B						DISC						E		N			-7,091,589.99
8693	4802	D	B						DISC						E		N			1,097,703.99
8693	4802	C	E						DISC						E		N			10,454,718.13
8693	4802	D	E						DISC						E		N			-1,097,703.99
8693	4902	C	E						DISC						E		N			3,670,639.76
															Line Number Total:					7,033,767.90
8800	4222	D	B				F		DISC						E		N			7,607,574.34
8800	4222	D	E				F		DISC						E		N			-7,632,832.46
8800	4252	D	E				F		DISC						E		N			-723,822.29
															Line Number Total:					-749,080.41
8840	4222	C	B				X		DISC						E		N			-6,045,875.87
8840	4222	C	E				X		DISC						E		N			6,149,494.27
8840	4252	D	E				E		DISC						E		N			-1,467.19
8840	4972	D	E				X		DISC						E		N			-3,878,705.88
															Line Number Total:					-3,776,554.67
8896	4222	C	B				X		DISC						E		N			6,045,875.87
8896	4222	D	B				F		DISC						E		N			-7,607,574.34
8896	4222	C	E				X		DISC						E		N			-6,149,494.27
8896	4222	D	E				F		DISC						E		N			7,632,832.46
8896	4252	D	E				E		DISC						E		N			1,467.19
8896	4252	D	E				F		DISC						E		N			723,822.29
8896	4972	D	E				X		DISC						E		N			3,878,705.88

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -02 /03 -3600 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					4,525,635.08
9000	4222	C	B				X		DISC						E		N			-6,045,875.87
9000	4222	D	B				F		DISC						E		N			7,607,574.34
9000	4222	C	E				X		DISC						E		N			6,149,494.27
9000	4222	D	E				F		DISC						E		N			-7,632,832.46
9000	4252	D	E				E		DISC						E		N			-1,467.19
9000	4252	D	E				F		DISC						E		N			-723,822.29
9000	4802	C	B						DISC						E		N			-7,091,589.99
9000	4802	D	B						DISC						E		N			1,097,703.99
9000	4802	C	E						DISC						E		N			10,454,718.13
9000	4802	D	E						DISC						E		N			-1,097,703.99
9000	4902	C	E						DISC						E		N			3,670,639.76
9000	4972	D	E				X		DISC						E		N			-3,878,705.88
															Line Number Total:					2,508,132.82
9502	4801	C	E												E		N			80,599,149.13
9502	4871	D	E												E		N			-3,077,679.23
9502	4901	C	E												E		N			65,092.23
9502	4901	D	E												E		N			-2,470,867.72
9502	4971	D	E												E		N			-18,221.25
															Line Number Total:					75,097,473.16

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -03 /04 -3600 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			63,545,321.25
7240	4221	D	B				F		DISC						E		N			-83,007,161.45
7240	4251	C	B				F		DISC						E		N			27,527,044.82
7240	4251	D	B				E		DISC						E		N			-21,069,564.94
7240	4801	C	B												E		N			130,993,305.85
7240	4901	C	B												E		N			148,770.18
7240	4901	D	B												E		N			-19,861,368.03
															Line Number Total:					98,276,347.68
7320	4802	C	B						DISC						E		N			32,256,884.61
7320	4802	D	B						DISC						E		N			-161,524.53
7320	4802	C	E						DISC						E		N			-40,476,777.46
7320	4802	D	E						DISC						E		N			161,524.53
7320	4902	C	E						DISC						E		N			-1,297,301.36
															Line Number Total:					-9,517,194.21
7340	4801	C	B												E		N			-130,993,305.85
7340	4801	C	E												E		N			122,137,297.18
7340	4802	C	B						DISC						E		N			-32,256,884.61
7340	4802	D	B						DISC						E		N			161,524.53
7340	4802	C	E						DISC						E		N			40,476,777.46
7340	4802	D	E						DISC						E		N			-161,524.53
7340	4871	D	E												E		N			-4,376,332.55
7340	4901	C	B												E		N			-148,770.18
7340	4901	D	B												E		N			19,861,368.03
7340	4901	C	E												E		N			151,594.73
7340	4901	D	E												E		N			-19,137,898.12
7340	4902	C	E						DISC						E		N			1,297,301.36
7340	4971	D	E												E		N			-12,413.61
															Line Number Total:					-3,001,266.16
7410	4221	C	B				E		DISC						E		N			-63,545,321.25
7410	4221	D	B				F		DISC						E		N			83,007,161.45
7410	4221	C	E				E		DISC						E		N			63,619,936.53
7410	4221	D	E				F		DISC						E		N			-81,333,452.58
7410	4251	C	B				F		DISC						E		N			-27,527,044.82
7410	4251	D	B				E		DISC						E		N			21,069,564.94
7410	4251	C	E				F		DISC						E		N			29,222,987.18
7410	4251	D	E				E		DISC						E		N			-21,070,624.18

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -03 /04 -3600 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					3,443,207.27
7440	4221	C	E				E		DISC						E		N			63,619,936.53
7440	4221	D	E				F		DISC						E		N			-81,333,452.58
7440	4251	C	E				F		DISC						E		N			29,222,987.18
7440	4251	D	E				E		DISC						E		N			-21,070,624.18
7440	4801	C	E												E		N			122,137,297.18
7440	4871	D	E												E		N			-4,376,332.55
7440	4901	C	E												E		N			151,594.73
7440	4901	D	E												E		N			-19,137,898.12
7440	4971	D	E												E		N			-12,413.61
															Line Number Total:					89,201,094.58
8693	4802	C	B						DISC						E		N			-32,256,884.61
8693	4802	D	B						DISC						E		N			161,524.53
8693	4802	C	E						DISC						E		N			40,476,777.46
8693	4802	D	E						DISC						E		N			-161,524.53
8693	4902	C	E						DISC						E		N			1,297,301.36
															Line Number Total:					9,517,194.21
8800	4222	C	B				F		DISC						E		N			-47,430,249.64
8800	4222	C	E				F		DISC						E		N			47,498,407.37
8800	4252	D	E				F		DISC						E		N			-1,986,572.93
															Line Number Total:					-1,918,415.20
8840	4222	D	B				X		DISC						E		N			40,387,665.54
8840	4222	D	E				X		DISC						E		N			-40,379,191.89
8840	4252	C	E				E		DISC						E		N			1,894.38
8840	4972	D	E				X		DISC						E		N			-1,555,102.60
															Line Number Total:					-1,544,734.57
8896	4222	C	B				F		DISC						E		N			47,430,249.64
8896	4222	D	B				X		DISC						E		N			-40,387,665.54
8896	4222	C	E				F		DISC						E		N			-47,498,407.37
8896	4222	D	E				X		DISC						E		N			40,379,191.89
8896	4252	C	E				E		DISC						E		N			-1,894.38
8896	4252	D	E				F		DISC						E		N			1,986,572.93
8896	4972	D	E				X		DISC						E		N			1,555,102.60

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -03 /04 -3600 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					3,463,149.77
9000	4222	C	B				F		DISC						E		N			-47,430,249.64
9000	4222	D	B				X		DISC						E		N			40,387,665.54
9000	4222	C	E				F		DISC						E		N			47,498,407.37
9000	4222	D	E				X		DISC						E		N			-40,379,191.89
9000	4252	C	E				E		DISC						E		N			1,894.38
9000	4252	D	E				F		DISC						E		N			-1,986,572.93
9000	4802	C	B						DISC						E		N			-32,256,884.61
9000	4802	D	B						DISC						E		N			161,524.53
9000	4802	C	E						DISC						E		N			40,476,777.46
9000	4802	D	E						DISC						E		N			-161,524.53
9000	4902	C	E						DISC						E		N			1,297,301.36
9000	4972	D	E				X		DISC						E		N			-1,555,102.60
															Line Number Total:					6,054,044.44
9502	4801	C	E												E		N			122,137,297.18
9502	4871	D	E												E		N			-4,376,332.55
9502	4901	C	E												E		N			151,594.73
9502	4901	D	E												E		N			-19,137,898.12
9502	4971	D	E												E		N			-12,413.61
															Line Number Total:					98,762,247.63

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -04 /05 -3600 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			828,472,706.98
7240	4221	D	B				F		DISC						E		N			-839,855,650.74
7240	4251	C	B				F		DISC						E		N			138,989,616.16
7240	4251	D	B				E		DISC						E		N			-138,040,336.64
7240	4801	C	B												E		N			195,915,101.66
7240	4901	C	B												E		N			363,661.50
7240	4901	D	B												E		N			-12,727,821.09
															Line Number Total:					173,117,277.83
7320	4802	C	B						DISC						E		N			64,501,504.00
7320	4802	C	E						DISC						E		N			-73,523,506.34
7320	4802	D	E						DISC						E		N			817,031.64
7320	4902	C	E						DISC						E		N			-1,264,864.30
7320	4902	D	E						DISC						E		N			1,708,949.73
															Line Number Total:					-7,760,885.27
7340	4801	C	B												E		N			-195,915,101.66
7340	4801	C	E												E		N			187,414,844.41
7340	4802	C	B						DISC						E		N			-64,501,504.00
7340	4802	C	E						DISC						E		N			73,523,506.34
7340	4802	D	E						DISC						E		N			-817,031.64
7340	4871	D	E												E		N			-3,338,461.90
7340	4901	C	B												E		N			-363,661.50
7340	4901	D	B												E		N			12,727,821.09
7340	4901	C	E												E		N			2,362,103.67
7340	4901	D	E												E		N			-11,332,046.18
7340	4902	C	E						DISC						E		N			1,264,864.30
7340	4902	D	E						DISC						E		N			-1,708,949.73
7340	4971	D	E												E		N			-1,972,706.42
															Line Number Total:					-2,656,323.22
7410	4221	C	B				E		DISC						E		N			-828,472,706.98
7410	4221	D	B				F		DISC						E		N			839,855,650.74
7410	4221	C	E				E		DISC						E		N			828,455,589.83
7410	4221	D	E				F		DISC						E		N			-844,076,803.10
7410	4251	C	B				F		DISC						E		N			-138,989,616.16
7410	4251	D	B				E		DISC						E		N			138,040,336.64
7410	4251	C	E				F		DISC						E		N			143,531,867.22
7410	4251	D	E				E		DISC						E		N			-138,039,803.81

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -04 /05 -3600 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					304,514.38
7440	4221	C	E				E		DISC						E		N			828,455,589.83
7440	4221	D	E				F		DISC						E		N			-844,076,803.10
7440	4251	C	E				F		DISC						E		N			143,531,867.22
7440	4251	D	E				E		DISC						E		N			-138,039,803.81
7440	4801	C	E												E		N			187,414,844.41
7440	4871	D	E												E		N			-3,338,461.90
7440	4901	C	E												E		N			2,362,103.67
7440	4901	D	E												E		N			-11,332,046.18
7440	4971	D	E												E		N			-1,972,706.42
															Line Number Total:					163,004,583.72
8693	4802	C	B						DISC						E		N			-64,501,504.00
8693	4802	C	E						DISC						E		N			73,523,506.34
8693	4802	D	E						DISC						E		N			-817,031.64
8693	4902	C	E						DISC						E		N			1,264,864.30
8693	4902	D	E						DISC						E		N			-1,708,949.73
															Line Number Total:					7,760,885.27
8800	4222	C	B				F		DISC						E		N			-506,909,130.94
8800	4222	C	E				F		DISC						E		N			507,804,045.38
8800	4252	D	E				F		DISC						E		N			-1,190,272.40
															Line Number Total:					-295,357.96
8840	4222	D	B				X		DISC						E		N			512,755,177.35
8840	4222	D	E				X		DISC						E		N			-512,729,241.13
8840	4252	D	E				E		DISC						E		N			-5,311.85
8840	4972	D	E				X		DISC						E		N			-467,896.48
															Line Number Total:					-447,272.11
8896	4222	C	B				F		DISC						E		N			506,909,130.94
8896	4222	D	B				X		DISC						E		N			-512,755,177.35
8896	4222	C	E				F		DISC						E		N			-507,804,045.38
8896	4222	D	E				X		DISC						E		N			512,729,241.13
8896	4252	D	E				E		DISC						E		N			5,311.85
8896	4252	D	E				F		DISC						E		N			1,190,272.40
8896	4972	D	E				X		DISC						E		N			467,896.48

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -04 /05 -3600 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					742,630.07
9000	4222	C	B				F		DISC						E		N			-506,909,130.94
9000	4222	D	B				X		DISC						E		N			512,755,177.35
9000	4222	C	E				F		DISC						E		N			507,804,045.38
9000	4222	D	E				X		DISC						E		N			-512,729,241.13
9000	4252	D	E				E		DISC						E		N			-5,311.85
9000	4252	D	E				F		DISC						E		N			-1,190,272.40
9000	4802	C	B						DISC						E		N			-64,501,504.00
9000	4802	C	E						DISC						E		N			73,523,506.34
9000	4802	D	E						DISC						E		N			-817,031.64
9000	4902	C	E						DISC						E		N			1,264,864.30
9000	4902	D	E						DISC						E		N			-1,708,949.73
9000	4972	D	E				X		DISC						E		N			-467,896.48
															Line Number Total:					7,018,255.20
9502	4801	C	E												E		N			187,414,844.41
9502	4871	D	E												E		N			-3,338,461.90
9502	4901	C	E												E		N			2,362,103.67
9502	4901	D	E												E		N			-11,332,046.18
9502	4971	D	E												E		N			-1,972,706.42
															Line Number Total:					173,133,733.58

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -05 /06 -3600 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			370,716,399.92
7240	4221	D	B				F		DISC						E		N			-377,585,431.91
7240	4251	D	B				E		DISC						E		N			-46,215.92
7240	4251	D	B				F		DISC						E		N			-30,277,182.38
7240	4801	C	B												E		N			330,796,917.75
7240	4901	C	B												E		N			39,576,875.19
															Line Number Total:					333,181,362.65
7320	4802	C	B						DISC						E		N			93,433,272.26
7320	4802	C	E						DISC						E		N			-95,153,275.56
7320	4902	C	E						DISC						E		N			-62,702,355.16
															Line Number Total:					-64,422,358.46
7340	4801	C	B												E		N			-330,796,917.75
7340	4801	C	E												E		N			283,691,400.86
7340	4802	C	B						DISC						E		N			-93,433,272.26
7340	4802	C	E						DISC						E		N			95,153,275.56
7340	4871	D	E												E		N			-13,058,157.02
7340	4901	C	B												E		N			-39,576,875.19
7340	4901	C	E												E		N			26,410,561.75
7340	4902	C	E						DISC						E		N			62,702,355.16
7340	4971	D	E												E		N			-79,448.83
															Line Number Total:					-8,987,077.72
7410	4221	C	B				E		DISC						E		N			-370,716,399.92
7410	4221	D	B				F		DISC						E		N			377,585,431.91
7410	4221	C	E				E		DISC						E		N			368,325,771.42
7410	4221	D	E				F		DISC						E		N			-369,423,663.73
7410	4251	D	B				E		DISC						E		N			46,215.92
7410	4251	D	B				F		DISC						E		N			30,277,182.38
7410	4251	D	E				E		DISC						E		N			-49,273.25
7410	4251	D	E				F		DISC						E		N			-25,970,478.38
															Line Number Total:					10,074,786.35
7440	4221	C	E				E		DISC						E		N			368,325,771.42
7440	4221	D	E				F		DISC						E		N			-369,423,663.73
7440	4251	D	E				E		DISC						E		N			-49,273.25
7440	4251	D	E				F		DISC						E		N			-25,970,478.38
7440	4801	C	E												E		N			283,691,400.86

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -05 /06 -3600 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-13,058,157.02
7440	4901	C	E												E		N			26,410,561.75
7440	4971	D	E												E		N			-79,448.83
															Line Number Total:					269,846,712.82
8693	4802	C	B						DISC						E		N			-93,433,272.26
8693	4802	C	E						DISC						E		N			95,153,275.56
8693	4902	C	E						DISC						E		N			62,702,355.16
															Line Number Total:					64,422,358.46
8800	4222	D	B				F		DISC						E		N			55,748,559.49
8800	4222	D	E				F		DISC						E		N			-46,007,348.12
8800	4252	D	E				F		DISC						E		N			-10,797,208.15
															Line Number Total:					-1,055,996.78
8840	4222	D	B				X		DISC						E		N			3,717,102.09
8840	4222	D	E				X		DISC						E		N			-1,213,626.87
8840	4252	D	E				E		DISC						E		N			-73,750.21
8840	4972	D	E				X		DISC						E		N			-1,132,204.32
															Line Number Total:					1,297,520.69
8896	4222	D	B				F		DISC						E		N			-55,748,559.49
8896	4222	D	B				X		DISC						E		N			-3,717,102.09
8896	4222	D	E				F		DISC						E		N			46,007,348.12
8896	4222	D	E				X		DISC						E		N			1,213,626.87
8896	4252	D	E				E		DISC						E		N			73,750.21
8896	4252	D	E				F		DISC						E		N			10,797,208.15
8896	4972	D	E				X		DISC						E		N			1,132,204.32
															Line Number Total:					-241,523.91
9000	4222	D	B				F		DISC						E		N			55,748,559.49
9000	4222	D	B				X		DISC						E		N			3,717,102.09
9000	4222	D	E				F		DISC						E		N			-46,007,348.12
9000	4222	D	E				X		DISC						E		N			-1,213,626.87
9000	4252	D	E				E		DISC						E		N			-73,750.21
9000	4252	D	E				F		DISC						E		N			-10,797,208.15
9000	4802	C	B						DISC						E		N			-93,433,272.26
9000	4802	C	E						DISC						E		N			95,153,275.56

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -05 /06 -3600 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						E		N			62,702,355.16
9000	4972	D	E				X		DISC						E		N			-1,132,204.32
															Line Number Total:					64,663,882.37
9502	4801	C	E												E		N			283,691,400.86
9502	4871	D	E												E		N			-13,058,157.02
9502	4901	C	E												E		N			26,410,561.75
9502	4971	D	E												E		N			-79,448.83
															Line Number Total:					296,964,356.76

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -06 /07 -3600 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			139,170.61
7240	4221	D	B				F		DISC						E		N			-67,293,521.31
7240	4251	D	B				E		DISC						E		N			-389,383.85
7240	4251	D	B				F		DISC						E		N			-63,916,192.00
7240	4801	C	B												E		N			1,395,238,559.20
7240	4901	C	B												E		N			199,160,864.00
															Line Number Total:					1,462,939,496.65
7320	4802	C	B						DISC						E		N			175,101,700.57
7320	4802	C	E						DISC						E		N			-184,269,669.89
7320	4902	C	E						DISC						E		N			-472,020,759.64
															Line Number Total:					-481,188,728.96
7340	4801	C	B												E		N			-1,395,238,559.20
7340	4801	C	E												E		N			972,464,147.06
7340	4802	C	B						DISC						E		N			-175,101,700.57
7340	4802	C	E						DISC						E		N			184,269,669.89
7340	4871	D	E												E		N			-8,371,096.54
7340	4901	C	B												E		N			-199,160,864.00
7340	4901	C	E												E		N			162,485,841.97
7340	4902	C	E						DISC						E		N			472,020,759.64
7340	4971	D	E												E		N			-352,513.26
															Line Number Total:					13,015,684.99
7410	4221	C	B				E		DISC						E		N			-139,170.61
7410	4221	D	B				F		DISC						E		N			67,293,521.31
7410	4221	C	E				E		DISC						E		N			268,657.35
7410	4221	D	E				F		DISC						E		N			-50,885,223.77
7410	4251	D	B				E		DISC						E		N			389,383.85
7410	4251	D	B				F		DISC						E		N			63,916,192.00
7410	4251	D	E				E		DISC						E		N			-488,483.88
7410	4251	D	E				F		DISC						E		N			-37,285,996.07
															Line Number Total:					43,068,880.18
7440	4221	C	E				E		DISC						E		N			268,657.35
7440	4221	D	E				F		DISC						E		N			-50,885,223.77
7440	4251	D	E				E		DISC						E		N			-488,483.88
7440	4251	D	E				F		DISC						E		N			-37,285,996.07
7440	4801	C	E												E		N			972,464,147.06

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -06 /07 -3600 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-8,371,096.54
7440	4901	C	E												E		N			162,485,841.97
7440	4971	D	E												E		N			-352,513.26
															Line Number Total:					1,037,835,332.86
8693	4802	C	B						DISC						E		N			-175,101,700.57
8693	4802	C	E						DISC						E		N			184,269,669.89
8693	4902	C	E						DISC						E		N			472,020,759.64
															Line Number Total:					481,188,728.96
8800	4222	D	B				F		DISC						E		N			197,413,397.12
8800	4222	D	E				F		DISC						E		N			-113,446,065.55
8800	4252	D	E				F		DISC						E		N			-96,886,917.58
															Line Number Total:					-12,919,586.01
8840	4222	D	B				X		DISC						E		N			3,449,579.95
8840	4222	D	E				X		DISC						E		N			-2,802,140.51
8840	4252	D	E				E		DISC						E		N			-349,608.94
8840	4972	D	E				X		DISC						E		N			-4,354,597.15
															Line Number Total:					-4,056,766.65
8896	4222	D	B				F		DISC						E		N			-197,413,397.12
8896	4222	D	B				X		DISC						E		N			-3,449,579.95
8896	4222	D	E				F		DISC						E		N			113,446,065.55
8896	4222	D	E				X		DISC						E		N			2,802,140.51
8896	4252	D	E				E		DISC						E		N			349,608.94
8896	4252	D	E				F		DISC						E		N			96,886,917.58
8896	4972	D	E				X		DISC						E		N			4,354,597.15
															Line Number Total:					16,976,352.66
9000	4222	D	B				F		DISC						E		N			197,413,397.12
9000	4222	D	B				X		DISC						E		N			3,449,579.95
9000	4222	D	E				F		DISC						E		N			-113,446,065.55
9000	4222	D	E				X		DISC						E		N			-2,802,140.51
9000	4252	D	E				E		DISC						E		N			-349,608.94
9000	4252	D	E				F		DISC						E		N			-96,886,917.58
9000	4802	C	B						DISC						E		N			-175,101,700.57
9000	4802	C	E						DISC						E		N			184,269,669.89

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -06 /07 -3600 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						E		N			472,020,759.64
9000	4972	D	E				X		DISC						E		N			-4,354,597.15
															Line Number Total:					464,212,376.30
9502	4801	C	E												E		N			972,464,147.06
9502	4871	D	E												E		N			-8,371,096.54
9502	4901	C	E												E		N			162,485,841.97
9502	4971	D	E												E		N			-352,513.26
															Line Number Total:					1,126,226,379.23

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -07 /08 -3600 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-6,151,368,512.22
1000	4801	C	E												U		Y			4,155,305,603.31
1000	4802	C	B						DISC						U		Y			-70,903,352.42
1000	4802	C	E						DISC						U		Y			109,986,824.44
1000	4901	C	B												U		Y			-888,521,926.58
1000	4901	C	E												U		Y			673,481,509.22
1000	4902	C	E						DISC						U		Y			4,005,603,693.38
															Line Number Total:					1,833,583,839.13
2140	4201	D	B												U		Y			9,221,380,927.20
2140	4221	D	B				E		DISC						U		Y			24,946,462.74
2140	4221	D	B				F		DISC						U		Y			477,688,039.66
2140	4222	D	B				F		DISC						U		Y			645,491,428.27
2140	4222	D	B				X		DISC						U		Y			10,785,959.12
2140	4251	C	B				E		DISC						U		Y			-1,278,432.16
2140	4251	D	B				F		DISC						U		Y			107,535,653.10
2140	4801	C	B												U		Y			-6,151,368,512.22
2140	4802	C	B						DISC						U		Y			-70,903,352.42
2140	4901	C	B												U		Y			-888,521,926.58
															Line Number Total:					3,375,756,246.71
2210	4871	D	E												U		Y			139,629,233.93
2210	4971	D	E												U		Y			20,372,047.91
															Line Number Total:					160,001,281.84
2398	4510	C	E			A									U		Y			-156,753,237.79
2398	4610	C	E												U		Y			-818,787,226.84
2398	4700	C	E												U		Y			-657,485,837.92
															Line Number Total:					-1,633,026,302.55
4036	4393	C	E	P	110161				DISC						U		Y			-167,000,000.00
5800	4222	D	B				F		DISC						U		Y			-645,491,428.27
5800	4222	D	B				X		DISC						U		Y			-10,785,959.12
5800	4222	D	E				F		DISC						U		Y			499,254,299.19
5800	4222	D	E				X		DISC						U		Y			7,954,113.14
5800	4252	D	E				E		DISC						U		Y			3,959,642.98
5800	4252	D	E				F		DISC						U		Y			367,268,058.84
5800	4872	D	E						DISC						U		Y			1,700.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -07 /08 -3600 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5800	4972	D	E				X		DISC						U		Y			73,223,787.34
															Line Number Total:					295,384,214.10
5810	4221	D	B				E		DISC						U		Y			-24,946,462.74
5810	4221	D	B				F		DISC						U		Y			-477,688,039.66
5810	4221	C	E				E		DISC						U		Y			-404,849.86
5810	4221	D	E				F		DISC						U		Y			288,428,752.35
5810	4251	C	B				E		DISC						U		Y			1,278,432.16
5810	4251	D	B				F		DISC						U		Y			-107,535,653.10
5810	4251	C	E				E		DISC						U		Y			-627,638.33
5810	4251	D	E				F		DISC						U		Y			123,963,858.21
															Line Number Total:					-197,531,600.97
7240	4221	D	B				E		DISC						U		Y			-24,946,462.74
7240	4221	D	B				F		DISC						U		Y			-477,688,039.66
7240	4251	C	B				E		DISC						U		Y			1,278,432.16
7240	4251	D	B				F		DISC						U		Y			-107,535,653.10
7240	4801	C	B												U		Y			6,151,368,512.22
7240	4901	C	B												U		Y			888,521,926.58
															Line Number Total:					6,430,998,715.46
7320	4802	C	B						DISC						U		Y			70,903,352.42
7320	4802	C	E						DISC						U		Y			-109,986,824.44
7320	4902	C	E						DISC						U		Y			-4,005,603,693.38
															Line Number Total:					-4,044,687,165.40
7440	4221	C	E				E		DISC						U		Y			404,849.86
7440	4221	D	E				F		DISC						U		Y			-288,428,752.35
7440	4251	C	E				E		DISC						U		Y			627,638.33
7440	4251	D	E				F		DISC						U		Y			-123,963,858.21
7440	4801	C	E												U		Y			4,155,305,603.31
7440	4871	D	E												U		Y			-139,629,233.93
7440	4901	C	E												U		Y			673,481,509.22
7440	4971	D	E												U		Y			-20,372,047.91
															Line Number Total:					4,257,425,708.32
8693	4802	C	B						DISC						U		Y			-70,903,352.42
8693	4802	C	E						DISC						U		Y			109,986,824.44

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -07 /08 -3600 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						U		Y			4,005,603,693.38
															Line Number Total:					4,044,687,165.40
8800	4222	D	B				F		DISC						U		Y			645,491,428.27
8800	4222	D	E				F		DISC						U		Y			-499,254,299.19
8800	4252	D	E				F		DISC						U		Y			-367,268,058.84
8800	4872	D	E						DISC						U		Y			-1,700.00
															Line Number Total:					-221,032,629.76
8840	4222	D	B				X		DISC						U		Y			10,785,959.12
8840	4222	D	E				X		DISC						U		Y			-7,954,113.14
8840	4252	D	E				E		DISC						U		Y			-3,959,642.98
8840	4972	D	E				X		DISC						U		Y			-73,223,787.34
															Line Number Total:					-74,351,584.34
9000	4222	D	B				F		DISC						U		Y			645,491,428.27
9000	4222	D	B				X		DISC						U		Y			10,785,959.12
9000	4222	D	E				F		DISC						U		Y			-499,254,299.19
9000	4222	D	E				X		DISC						U		Y			-7,954,113.14
9000	4252	D	E				E		DISC						U		Y			-3,959,642.98
9000	4252	D	E				F		DISC						U		Y			-367,268,058.84
9000	4802	C	B						DISC						U		Y			-70,903,352.42
9000	4802	C	E						DISC						U		Y			109,986,824.44
9000	4872	D	E						DISC						U		Y			-1,700.00
9000	4902	C	E						DISC						U		Y			4,005,603,693.38
9000	4972	D	E				X		DISC						U		Y			-73,223,787.34
															Line Number Total:					3,749,302,951.30
9502	4801	C	E												U		Y			4,155,305,603.31
9502	4871	D	E												U		Y			-139,629,233.93
9502	4901	C	E												U		Y			673,481,509.22
9502	4971	D	E												U		Y			-20,372,047.91
															Line Number Total:					4,668,785,830.69

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -08 /09 -3600 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			3,852,812,511.48
1000	4802	C	E						DISC						U		N			192,871.03
1000	4901	C	E												U		N			217,779,813.73
1000	4902	C	E						DISC						U		N			2,517,622,677.65
																Line Number Total:				6,588,407,873.89
2440	4510	D	E			A									U		N			-2,183,118,331.63
2440	4610	C	E												U		N			20,028,000,142.99
2440	4700	C	E												U		N			3,029,174,807.08
																Line Number Total:				20,874,056,618.44
4000	4119	D	E	P	110161				DISC				X		U		N	1		26,255,471,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-186,243,000.00
5800	4222	D	E				F		DISC						U		N			191,088,830.85
5800	4222	D	E				X		DISC						U		N			3,146,573.86
5800	4252	D	E				E		DISC						U		N			6,821,147.30
5800	4252	D	E				F		DISC						U		N			176,592,556.13
																Line Number Total:				377,649,108.14
5810	4221	D	E				E		DISC						U		N			27,979,847.40
5810	4221	D	E				F		DISC						U		N			937,298,474.02
5810	4251	D	E				E		DISC						U		N			215,979.73
5810	4251	D	E				F		DISC						U		N			50,093,083.04
																Line Number Total:				1,015,587,384.19
7320	4802	C	E						DISC						U		N			-192,871.03
7320	4902	C	E						DISC						U		N			-2,517,622,677.65
																Line Number Total:				-2,517,815,548.68
7440	4221	D	E				E		DISC						U		N			-27,979,847.40
7440	4221	D	E				F		DISC						U		N			-937,298,474.02
7440	4251	D	E				E		DISC						U		N			-215,979.73
7440	4251	D	E				F		DISC						U		N			-50,093,083.04
7440	4801	C	E												U		N			3,852,812,511.48
7440	4901	C	E												U		N			217,779,813.73

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -08 /09 -3600 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					3,055,004,941.02
8690	4802	C	E						DISC						U		N			192,871.03
8690	4902	C	E						DISC						U		N			2,517,622,677.65
															Line Number Total:					2,517,815,548.68
8800	4222	D	E				F		DISC						U		N			-191,088,830.85
8800	4252	D	E				F		DISC						U		N			-176,592,556.13
															Line Number Total:					-367,681,386.98
8840	4222	D	E				X		DISC						U		N			-3,146,573.86
8840	4252	D	E				E		DISC						U		N			-6,821,147.30
															Line Number Total:					-9,967,721.16
9000	4222	D	E				F		DISC						U		N			-191,088,830.85
9000	4222	D	E				X		DISC						U		N			-3,146,573.86
9000	4252	D	E				E		DISC						U		N			-6,821,147.30
9000	4252	D	E				F		DISC						U		N			-176,592,556.13
9000	4802	C	E						DISC						U		N			192,871.03
9000	4902	C	E						DISC						U		N			2,517,622,677.65
															Line Number Total:					2,140,166,440.54
9502	4801	C	E												U		N			3,852,812,511.48
9502	4901	C	E												U		N			217,779,813.73
															Line Number Total:					4,070,592,325.21

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -08 /09 -3600 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-20-3600

1000	Total new obligations	8,421,991,713.02
2140	Unobligated balance carried forward, start of year	3,375,756,246.71
2210	Resources available from recoveries of prior year obligations	160,001,281.84
2398	Unobligated balance expiring or withdrawn	-1,633,026,302.55
2440	Unobligated balance carried forward, end of year	20,874,056,618.44
4000	Appropriation	26,255,471,000.00
4035	Appropriation permanently reduced	-186,243,000.00
4036	Unobligated balance permanently reduced	-167,000,000.00
5800	Offsetting collections (cash)	673,033,322.24
5810	Change in uncollected customer payments from Federal sources (unexpired)	818,055,783.22
7240	Obligated balance, start of year	8,572,774,403.18
7320	Total outlays (gross)	-7,132,425,648.88
7340	Adjustments in expired accounts (net)	-795,185.52
7410	Change in uncollected customer payments from Federal sources (expired)	61,448,576.76
7440	Obligated balance, end of year	8,944,936,793.50
8690	Outlays from new discretionary authority	2,517,815,548.68
8693	Outlays from discretionary balances	4,614,610,100.20
8800	Federal sources	-605,652,453.10
8840	Non-Federal sources	-92,847,112.81
8896	Portion of offsetting collections (cash) credited to expired accounts	25,466,243.67
9000	Outlays	6,433,926,082.97
9502	Unpaid obligation, end of year	10,509,562,346.26

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Tanker Replacement Transfer Fund, Air Force
Budget Account Id: 007-20-3024 Treasury Account Id: 57- - /X -3024 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			89,800,000.00
2440	4510	C	E			A									U		N			239,800,000.00
4000	4119	D	E	P	110161				DISC				X		U		N	1		150,000,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Tanker Replacement Transfer Fund, Air Force
Budget Account Id: 007-20-3024 Treasury Account Id: 57- - /X -3024 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-20-3024

2140	Unobligated balance carried forward, start of year	89,800,000.00
2440	Unobligated balance carried forward, end of year	239,800,000.00
4000	Appropriation	150,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- - /X -0400 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-19,868,421.21
1000	4801	C	E												U		N			15,549,232.07
1000	4901	C	E												U		N			85,513.72
1000	4902	C	E						DISC	BAL					U		N			4,233,675.42
															Line Number Total:					0.00
2140	4201	D	B												U		N			130,103,258.58
2140	4251	D	B				F		DISC						U		N			32,305.60
2140	4801	C	B												U		N			-19,868,421.21
															Line Number Total:					110,267,142.97
2210	4871	D	E												U		N			3,287.03
2440	4510	C	E			A									U		N			48,000,000.00
2440	4610	C	E												U		N			62,231,378.65
2440	4700	C	E												U		N			39,051.35
															Line Number Total:					110,270,430.00
5810	4251	D	B				F		DISC						U		N			-32,305.60
5810	4251	D	E				F		DISC						U		N			32,305.60
															Line Number Total:					0.00
7240	4251	D	B				F		DISC						U		N			-32,305.60
7240	4801	C	B												U		N			19,868,421.21
															Line Number Total:					19,836,115.61
7320	4902	C	E						DISC	BAL					U		N			-4,233,675.42
7440	4251	D	E				F		DISC						U		N			-32,305.60
7440	4801	C	E												U		N			15,549,232.07
7440	4871	D	E												U		N			-3,287.03
7440	4901	C	E												U		N			85,513.72
															Line Number Total:					15,599,153.16
8693	4902	C	E						DISC	BAL					U		N			4,233,675.42
9000	4902	C	E						DISC	BAL					U		N			4,233,675.42

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- - /X -0400 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			15,549,232.07
9502	4871	D	E												U		N			-3,287.03
9502	4901	C	E												U		N			85,513.72
															Line Number Total:					15,631,458.76

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -02 /03 -0400 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-3,192,583.71
7240	4251	D	B				F		DISC						E		N			-3,467,012.20
7240	4801	C	B												E		N			72,479,687.30
7240	4901	C	B												E		N			6,051,700.78
															Line Number Total:					71,871,792.17
7320	4802	C	B						DISC						E		N			73,729.95
7320	4802	C	E						DISC						E		N			-154,262.36
7320	4902	C	E						DISC						E		N			-1,479,184.81
															Line Number Total:					-1,559,717.22
7340	4801	C	B												E		N			-72,479,687.30
7340	4801	C	E												E		N			75,641,014.02
7340	4802	C	B						DISC						E		N			-73,729.95
7340	4802	C	E						DISC						E		N			154,262.36
7340	4871	D	E												E		N			-1,801,230.09
7340	4881	C	E												E		N			496,789.77
7340	4901	C	B												E		N			-6,051,700.78
7340	4901	C	E												E		N			1,330,656.84
7340	4902	C	E						DISC						E		N			1,479,184.81
															Line Number Total:					-1,304,440.32
7410	4221	D	B				F		DISC						E		N			3,192,583.71
7410	4221	D	E				E		DISC						E		N			-3,210,298.00
7410	4221	D	E				F		DISC						E		N			-1,996,159.57
7410	4251	D	B				F		DISC						E		N			3,467,012.20
7410	4251	C	E				E		DISC						E		N			1,883,562.00
7410	4251	D	E				F		DISC						E		N			-3,426,968.64
															Line Number Total:					-90,268.30
7440	4221	D	E				E		DISC						E		N			-3,210,298.00
7440	4221	D	E				F		DISC						E		N			-1,996,159.57
7440	4251	C	E				E		DISC						E		N			1,883,562.00
7440	4251	D	E				F		DISC						E		N			-3,426,968.64
7440	4801	C	E												E		N			75,641,014.02
7440	4871	D	E												E		N			-1,801,230.09
7440	4881	C	E												E		N			496,789.77
7440	4901	C	E												E		N			1,330,656.84

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -02 /03 -0400 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					68,917,366.33
8693	4802	C	B						DISC						E		N			-73,729.95
8693	4802	C	E						DISC						E		N			154,262.36
8693	4902	C	E						DISC						E		N			1,479,184.81
															Line Number Total:					1,559,717.22
8800	4222	D	B				F		DISC						E		N			2,071,457.49
8800	4222	D	E				F		DISC						E		N			-146,587.70
8800	4252	C	E				F		DISC						E		N			25,259.01
															Line Number Total:					1,950,128.80
8840	4252	D	E				E		DISC						E		N			-1,917,202.00
8896	4222	D	B				F		DISC						E		N			-2,071,457.49
8896	4222	D	E				F		DISC						E		N			146,587.70
8896	4252	C	E				F		DISC						E		N			-25,259.01
8896	4252	D	E				E		DISC						E		N			1,917,202.00
															Line Number Total:					-32,926.80
9000	4222	D	B				F		DISC						E		N			2,071,457.49
9000	4222	D	E				F		DISC						E		N			-146,587.70
9000	4252	C	E				F		DISC						E		N			25,259.01
9000	4252	D	E				E		DISC						E		N			-1,917,202.00
9000	4802	C	B						DISC						E		N			-73,729.95
9000	4802	C	E						DISC						E		N			154,262.36
9000	4902	C	E						DISC						E		N			1,479,184.81
															Line Number Total:					1,592,644.02
9502	4801	C	E												E		N			75,641,014.02
9502	4871	D	E												E		N			-1,801,230.09
9502	4881	C	E												E		N			496,789.77
9502	4901	C	E												E		N			1,330,656.84
															Line Number Total:					75,667,230.54

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -03 /04 -0400 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-3,351,581.76
7240	4251	D	B				F		DISC						E		N			-1,094,833.34
7240	4801	C	B												E		N			142,777,163.44
7240	4901	C	B												E		N			9,068,560.39
															Line Number Total:					147,399,308.73
7320	4802	C	B						DISC						E		N			624,987.66
7320	4802	C	E						DISC						E		N			-1,507,084.00
7320	4902	C	E						DISC						E		N			-6,603,209.69
															Line Number Total:					-7,485,306.03
7340	4801	C	B												E		N			-142,777,163.44
7340	4801	C	E												E		N			135,661,779.04
7340	4802	C	B						DISC						E		N			-624,987.66
7340	4802	C	E						DISC						E		N			1,507,084.00
7340	4871	D	E												E		N			-1,773,258.13
7340	4881	C	E												E		N			411,593.46
7340	4901	C	B												E		N			-9,068,560.39
7340	4901	C	E												E		N			8,698,638.76
7340	4902	C	E						DISC						E		N			6,603,209.69
															Line Number Total:					-1,361,664.67
7410	4221	D	B				F		DISC						E		N			3,351,581.76
7410	4221	C	E				F		DISC						E		N			4,551,829.38
7410	4221	D	E				E		DISC						E		N			-8,507,115.00
7410	4251	D	B				F		DISC						E		N			1,094,833.34
7410	4251	C	E				E		DISC						E		N			15,763.00
7410	4251	D	E				F		DISC						E		N			-464,899.12
															Line Number Total:					41,993.36
7440	4221	C	E				F		DISC						E		N			4,551,829.38
7440	4221	D	E				E		DISC						E		N			-8,507,115.00
7440	4251	C	E				E		DISC						E		N			15,763.00
7440	4251	D	E				F		DISC						E		N			-464,899.12
7440	4801	C	E												E		N			135,661,779.04
7440	4871	D	E												E		N			-1,773,258.13
7440	4881	C	E												E		N			411,593.46
7440	4901	C	E												E		N			8,698,638.76

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -03 /04 -0400 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					138,594,331.39
8693	4802	C	B						DISC						E		N			-624,987.66
8693	4802	C	E						DISC						E		N			1,507,084.00
8693	4902	C	E						DISC						E		N			6,603,209.69
															Line Number Total:					7,485,306.03
8800	4222	D	B				F		DISC						E		N			1,238,498.25
8800	4222	D	E				F		DISC						E		N			-497,385.91
8800	4252	C	E				F		DISC						E		N			96,703.60
															Line Number Total:					837,815.94
8840	4252	D	E				E		DISC						E		N			-741,860.00
8896	4222	D	B				F		DISC						E		N			-1,238,498.25
8896	4222	D	E				F		DISC						E		N			497,385.91
8896	4252	C	E				F		DISC						E		N			-96,703.60
8896	4252	D	E				E		DISC						E		N			741,860.00
															Line Number Total:					-95,955.94
9000	4222	D	B				F		DISC						E		N			1,238,498.25
9000	4222	D	E				F		DISC						E		N			-497,385.91
9000	4252	C	E				F		DISC						E		N			96,703.60
9000	4252	D	E				E		DISC						E		N			-741,860.00
9000	4802	C	B						DISC						E		N			-624,987.66
9000	4802	C	E						DISC						E		N			1,507,084.00
9000	4902	C	E						DISC						E		N			6,603,209.69
															Line Number Total:					7,581,261.97
9502	4801	C	E												E		N			135,661,779.04
9502	4871	D	E												E		N			-1,773,258.13
9502	4881	C	E												E		N			411,593.46
9502	4901	C	E												E		N			8,698,638.76
															Line Number Total:					142,998,753.13

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -04 /05 -0400 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-3,350,864.19
7240	4251	D	B				F		DISC						E		N			-24,299,221.79
7240	4801	C	B												E		N			204,651,439.47
7240	4901	C	B												E		N			24,003,045.43
															Line Number Total:					201,004,398.92
7320	4802	C	B						DISC						E		N			772,729.02
7320	4802	C	E						DISC						E		N			-1,171,014.95
7320	4902	C	E						DISC						E		N			-13,731,949.30
															Line Number Total:					-14,130,235.23
7340	4801	C	B												E		N			-204,651,439.47
7340	4801	C	E												E		N			190,891,802.16
7340	4802	C	B						DISC						E		N			-772,729.02
7340	4802	C	E						DISC						E		N			1,171,014.95
7340	4871	D	E												E		N			-2,215,337.89
7340	4881	C	E												E		N			1,605,205.01
7340	4901	C	B												E		N			-24,003,045.43
7340	4901	C	E												E		N			23,632,447.51
7340	4902	C	E						DISC						E		N			13,731,949.30
															Line Number Total:					-610,132.88
7410	4221	D	B				F		DISC						E		N			3,350,864.19
7410	4221	C	E				F		DISC						E		N			45,063,400.87
7410	4221	D	E				E		DISC						E		N			-49,254,316.00
7410	4251	D	B				F		DISC						E		N			24,299,221.79
7410	4251	D	E				E		DISC						E		N			-8,611,809.00
7410	4251	D	E				F		DISC						E		N			-9,379,716.50
															Line Number Total:					5,467,645.35
7440	4221	C	E				F		DISC						E		N			45,063,400.87
7440	4221	D	E				E		DISC						E		N			-49,254,316.00
7440	4251	D	E				E		DISC						E		N			-8,611,809.00
7440	4251	D	E				F		DISC						E		N			-9,379,716.50
7440	4801	C	E												E		N			190,891,802.16
7440	4871	D	E												E		N			-2,215,337.89
7440	4881	C	E												E		N			1,605,205.01
7440	4901	C	E												E		N			23,632,447.51

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -04 /05 -0400 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					191,731,676.16
8693	4802	C	B						DISC						E		N			-772,729.02
8693	4802	C	E						DISC						E		N			1,171,014.95
8693	4902	C	E						DISC						E		N			13,731,949.30
															Line Number Total:					14,130,235.23
8800	4222	D	B				F		DISC						E		N			941,475.75
8800	4222	D	E				F		DISC						E		N			-61,603.94
8800	4252	D	E				F		DISC						E		N			-5,463,374.90
															Line Number Total:					-4,583,503.09
8840	4252	D	E				E		DISC						E		N			-882,134.00
8896	4222	D	B				F		DISC						E		N			-941,475.75
8896	4222	D	E				F		DISC						E		N			61,603.94
8896	4252	D	E				E		DISC						E		N			882,134.00
8896	4252	D	E				F		DISC						E		N			5,463,374.90
															Line Number Total:					5,465,637.09
9000	4222	D	B				F		DISC						E		N			941,475.75
9000	4222	D	E				F		DISC						E		N			-61,603.94
9000	4252	D	E				E		DISC						E		N			-882,134.00
9000	4252	D	E				F		DISC						E		N			-5,463,374.90
9000	4802	C	B						DISC						E		N			-772,729.02
9000	4802	C	E						DISC						E		N			1,171,014.95
9000	4902	C	E						DISC						E		N			13,731,949.30
															Line Number Total:					8,664,598.14
9502	4801	C	E												E		N			190,891,802.16
9502	4871	D	E												E		N			-2,215,337.89
9502	4881	C	E												E		N			1,605,205.01
9502	4901	C	E												E		N			23,632,447.51
															Line Number Total:					213,914,116.79

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -05 /06 -0400 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-14,049,152.45
7240	4251	D	B				F		DISC						E		N			-9,846,112.97
7240	4801	C	B												E		N			424,611,417.04
7240	4901	C	B												E		N			24,507,496.51
															Line Number Total:					425,223,648.13
7320	4802	C	B						DISC						E		N			1,824,521.62
7320	4802	C	E						DISC						E		N			-4,500,626.67
7320	4902	C	E						DISC						E		N			-93,070,470.32
															Line Number Total:					-95,746,575.37
7340	4801	C	B												E		N			-424,611,417.04
7340	4801	C	E												E		N			335,034,959.91
7340	4802	C	B						DISC						E		N			-1,824,521.62
7340	4802	C	E						DISC						E		N			4,500,626.67
7340	4871	D	E												E		N			-4,938,913.62
7340	4881	C	E												E		N			2,846,534.16
7340	4901	C	B												E		N			-24,507,496.51
7340	4901	C	E												E		N			18,337,378.27
7340	4902	C	E						DISC						E		N			93,070,470.32
															Line Number Total:					-2,092,379.46
7410	4221	D	B				F		DISC						E		N			14,049,152.45
7410	4221	C	E				E		DISC						E		N			44,522,521.00
7410	4221	D	E				F		DISC						E		N			-58,651,937.85
7410	4251	D	B				F		DISC						E		N			9,846,112.97
7410	4251	C	E				E		DISC						E		N			493,877.00
7410	4251	D	E				F		DISC						E		N			-8,382,263.45
															Line Number Total:					1,877,462.12
7440	4221	C	E				E		DISC						E		N			44,522,521.00
7440	4221	D	E				F		DISC						E		N			-58,651,937.85
7440	4251	C	E				E		DISC						E		N			493,877.00
7440	4251	D	E				F		DISC						E		N			-8,382,263.45
7440	4801	C	E												E		N			335,034,959.91
7440	4871	D	E												E		N			-4,938,913.62
7440	4881	C	E												E		N			2,846,534.16
7440	4901	C	E												E		N			18,337,378.27

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -05 /06 -0400 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					329,262,155.42
8693	4802	C	B						DISC						E		N			-1,824,521.62
8693	4802	C	E						DISC						E		N			4,500,626.67
8693	4902	C	E						DISC						E		N			93,070,470.32
															Line Number Total:					95,746,575.37
8800	4222	D	B				F		DISC						E		N			2,169,209.02
8800	4222	D	E				F		DISC						E		N			-97,343.65
8800	4252	D	E				F		DISC						E		N			-1,859,826.09
															Line Number Total:					212,039.28
8840	4252	D	E				E		DISC						E		N			-2,078,032.00
8896	4222	D	B				F		DISC						E		N			-2,169,209.02
8896	4222	D	E				F		DISC						E		N			97,343.65
8896	4252	D	E				E		DISC						E		N			2,078,032.00
8896	4252	D	E				F		DISC						E		N			1,859,826.09
															Line Number Total:					1,865,992.72
9000	4222	D	B				F		DISC						E		N			2,169,209.02
9000	4222	D	E				F		DISC						E		N			-97,343.65
9000	4252	D	E				E		DISC						E		N			-2,078,032.00
9000	4252	D	E				F		DISC						E		N			-1,859,826.09
9000	4802	C	B						DISC						E		N			-1,824,521.62
9000	4802	C	E						DISC						E		N			4,500,626.67
9000	4902	C	E						DISC						E		N			93,070,470.32
															Line Number Total:					93,880,582.65
9502	4801	C	E												E		N			335,034,959.91
9502	4871	D	E												E		N			-4,938,913.62
9502	4881	C	E												E		N			2,846,534.16
9502	4901	C	E												E		N			18,337,378.27
															Line Number Total:					351,279,958.72

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -06 /07 -0400 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-70,692,919.93
7240	4251	D	B				F		DISC						E		N			-27,907,268.10
7240	4801	C	B												E		N			2,225,008,095.75
7240	4901	C	B												E		N			60,281,280.40
															Line Number Total:					2,186,689,188.12
7320	4802	C	B						DISC						E		N			54,874,999.30
7320	4802	C	E						DISC						E		N			-43,958,224.46
7320	4902	C	E						DISC						E		N			-709,684,174.06
															Line Number Total:					-698,767,399.22
7340	4801	C	B												E		N			-2,225,008,095.75
7340	4801	C	E												E		N			1,463,465,696.55
7340	4802	C	B						DISC						E		N			-54,874,999.30
7340	4802	C	E						DISC						E		N			43,958,224.46
7340	4871	D	E												E		N			-14,830,894.09
7340	4881	C	E												E		N			34,810,884.30
7340	4901	C	B												E		N			-60,281,280.40
7340	4901	C	E												E		N			123,056,280.38
7340	4902	C	E						DISC						E		N			709,684,174.06
															Line Number Total:					19,979,990.21
7410	4221	D	B				F		DISC						E		N			70,692,919.93
7410	4221	D	E				E		DISC						E		N			-5,975,830.00
7410	4221	D	E				F		DISC						E		N			-62,644,502.99
7410	4251	D	B				F		DISC						E		N			27,907,268.10
7410	4251	C	E				E		DISC						E		N			6,132,959.00
7410	4251	D	E				F		DISC						E		N			-8,502,480.23
															Line Number Total:					27,610,333.81
7440	4221	D	E				E		DISC						E		N			-5,975,830.00
7440	4221	D	E				F		DISC						E		N			-62,644,502.99
7440	4251	C	E				E		DISC						E		N			6,132,959.00
7440	4251	D	E				F		DISC						E		N			-8,502,480.23
7440	4801	C	E												E		N			1,463,465,696.55
7440	4871	D	E												E		N			-14,830,894.09
7440	4881	C	E												E		N			34,810,884.30
7440	4901	C	E												E		N			123,056,280.38

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -06 /07 -0400 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,535,512,112.92
8693	4802	C	B						DISC						E		N			-54,874,999.30
8693	4802	C	E						DISC						E		N			43,958,224.46
8693	4902	C	E						DISC						E		N			709,684,174.06
															Line Number Total:					698,767,399.22
8800	4222	D	B				F		DISC						E		N			7,383,282.45
8800	4222	D	E				F		DISC						E		N			-231,646.31
8800	4252	D	E				F		DISC						E		N			-26,994,216.84
															Line Number Total:					-19,842,580.70
8840	4252	D	E				E		DISC						E		N			-7,148,219.00
8896	4222	D	B				F		DISC						E		N			-7,383,282.45
8896	4222	D	E				F		DISC						E		N			231,646.31
8896	4252	D	E				E		DISC						E		N			7,148,219.00
8896	4252	D	E				F		DISC						E		N			26,994,216.84
															Line Number Total:					26,990,799.70
9000	4222	D	B				F		DISC						E		N			7,383,282.45
9000	4222	D	E				F		DISC						E		N			-231,646.31
9000	4252	D	E				E		DISC						E		N			-7,148,219.00
9000	4252	D	E				F		DISC						E		N			-26,994,216.84
9000	4802	C	B						DISC						E		N			-54,874,999.30
9000	4802	C	E						DISC						E		N			43,958,224.46
9000	4902	C	E						DISC						E		N			709,684,174.06
															Line Number Total:					671,776,599.52
9502	4801	C	E												E		N			1,463,465,696.55
9502	4871	D	E												E		N			-14,830,894.09
9502	4881	C	E												E		N			34,810,884.30
9502	4901	C	E												E		N			123,056,280.38
															Line Number Total:					1,606,501,967.14

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -07 /08 -0400 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-8,487,313,824.18
1000	4801	C	E												U		Y			6,506,540,525.17
1000	4802	C	B						DISC						U		Y			-454,218,949.15
1000	4802	C	E						DISC						U		Y			219,663,490.14
1000	4901	C	B												U		Y			-353,729,500.65
1000	4901	C	E												U		Y			389,430,653.10
1000	4902	C	E						DISC						U		Y			3,732,473,459.89
															Line Number Total:					1,552,845,854.32
2140	4201	D	B												U		Y			12,094,791,742.45
2140	4221	D	B				F		DISC						U		Y			611,117,723.30
2140	4222	D	B				F		DISC						U		Y			84,491,091.17
2140	4251	D	B				F		DISC						U		Y			202,735,474.93
2140	4801	C	B												U		Y			-8,487,313,824.18
2140	4802	C	B						DISC						U		Y			-454,218,949.15
2140	4901	C	B												U		Y			-353,729,500.65
															Line Number Total:					3,697,873,757.87
2210	4871	D	E												U		Y			96,350,346.83
2398	4510	C	E			A									U		Y			-11,259,000.00
2398	4610	C	E												U		Y			-1,465,768,865.82
2398	4700	C	E												U		Y			-636,461,609.20
															Line Number Total:					-2,113,489,475.02
4036	4393	C	E	P	110116				DISC						U		Y			-144,000,000.00
5800	4222	D	B				F		DISC						U		Y			-84,491,091.17
5800	4222	D	E				F		DISC						U		Y			1,027,038.95
5800	4252	D	E				E		DISC						U		Y			82,871,550.00
5800	4252	D	E				F		DISC						U		Y			322,585,130.75
															Line Number Total:					321,992,628.53
5810	4221	D	B				F		DISC						U		Y			-611,117,723.30
5810	4221	D	E				E		DISC						U		Y			101,045,980.00
5810	4221	D	E				F		DISC						U		Y			407,004,920.81
5810	4251	D	B				F		DISC						U		Y			-202,735,474.93
5810	4251	C	E				E		DISC						U		Y			-82,093,674.00
5810	4251	D	E				F		DISC						U		Y			82,014,567.53

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -07 /08 -0400 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-305,881,403.89
7240	4221	D	B				F		DISC						U		Y			-611,117,723.30
7240	4251	D	B				F		DISC						U		Y			-202,735,474.93
7240	4801	C	B												U		Y			8,487,313,824.18
7240	4901	C	B												U		Y			353,729,500.65
															Line Number Total:					8,027,190,126.60
7320	4802	C	B						DISC						U		Y			454,218,949.15
7320	4802	C	E						DISC						U		Y			-219,663,490.14
7320	4902	C	E						DISC						U		Y			-3,732,473,459.89
															Line Number Total:					-3,497,918,000.88
7440	4221	D	E				E		DISC						U		Y			-101,045,980.00
7440	4221	D	E				F		DISC						U		Y			-407,004,920.81
7440	4251	C	E				E		DISC						U		Y			82,093,674.00
7440	4251	D	E				F		DISC						U		Y			-82,014,567.53
7440	4801	C	E												U		Y			6,506,540,525.17
7440	4871	D	E												U		Y			-96,350,346.83
7440	4901	C	E												U		Y			389,430,653.10
															Line Number Total:					6,291,649,037.10
8693	4802	C	B						DISC						U		Y			-454,218,949.15
8693	4802	C	E						DISC						U		Y			219,663,490.14
8693	4902	C	E						DISC						U		Y			3,732,473,459.89
															Line Number Total:					3,497,918,000.88
8800	4222	D	B				F		DISC						U		Y			84,491,091.17
8800	4222	D	E				F		DISC						U		Y			-1,027,038.95
8800	4252	D	E				F		DISC						U		Y			-322,585,130.75
															Line Number Total:					-239,121,078.53
8840	4252	D	E				E		DISC						U		Y			-82,871,550.00
9000	4222	D	B				F		DISC						U		Y			84,491,091.17
9000	4222	D	E				F		DISC						U		Y			-1,027,038.95
9000	4252	D	E				E		DISC						U		Y			-82,871,550.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -07 /08 -0400 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						U		Y			-322,585,130.75
9000	4802	C	B						DISC						U		Y			-454,218,949.15
9000	4802	C	E						DISC						U		Y			219,663,490.14
9000	4902	C	E						DISC						U		Y			3,732,473,459.89
															Line Number Total:					3,175,925,372.35
9502	4801	C	E												U		Y			6,506,540,525.17
9502	4871	D	E												U		Y			-96,350,346.83
9502	4901	C	E												U		Y			389,430,653.10
															Line Number Total:					6,799,620,831.44

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -08 /09 -0400 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			2,391,825,229.28
1000	4802	C	E						DISC						U		N			53,618,913.72
1000	4901	C	E												U		N			41,657,577.14
1000	4902	C	E						DISC						U		N			398,841,157.31
															Line Number Total:					2,885,942,877.45
2440	4510	C	E			A									U		N			5,534,000.00
2440	4610	C	E												U		N			16,476,011,128.42
2440	4700	C	E												U		N			1,407,316,577.42
															Line Number Total:					17,888,861,705.84
4000	4119	D	E	P	110116				DISC				X		U		N	1		20,790,634,000.00
4035	4392	C	E	P	110116				DISC						U		N	1		-148,040,000.00
5800	4222	D	E				F		DISC						U		N			98.45
5800	4252	D	E				E		DISC						U		N			1,561,402.00
5800	4252	D	E				F		DISC						U		N			3,355,872.66
															Line Number Total:					4,917,373.11
5810	4221	D	E				E		DISC						U		N			2,166,000.00
5810	4221	D	E				F		DISC						U		N			121,142,703.06
5810	4251	D	E				E		DISC						U		N			92,893.00
5810	4251	D	E				F		DISC						U		N			3,891,614.12
															Line Number Total:					127,293,210.18
7320	4802	C	E						DISC						U		N			-53,618,913.72
7320	4902	C	E						DISC						U		N			-398,841,157.31
															Line Number Total:					-452,460,071.03
7440	4221	D	E				E		DISC						U		N			-2,166,000.00
7440	4221	D	E				F		DISC						U		N			-121,142,703.06
7440	4251	D	E				E		DISC						U		N			-92,893.00
7440	4251	D	E				F		DISC						U		N			-3,891,614.12
7440	4801	C	E												U		N			2,391,825,229.28
7440	4901	C	E												U		N			41,657,577.14

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -08 /09 -0400 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					2,306,189,596.24
8690	4802	C	E						DISC						U		N			53,618,913.72
8690	4902	C	E						DISC						U		N			398,841,157.31
															Line Number Total:					452,460,071.03
8800	4222	D	E				F		DISC						U		N			-98.45
8800	4252	D	E				F		DISC						U		N			-3,355,872.66
															Line Number Total:					-3,355,971.11
8840	4252	D	E				E		DISC						U		N			-1,561,402.00
9000	4222	D	E				F		DISC						U		N			-98.45
9000	4252	D	E				E		DISC						U		N			-1,561,402.00
9000	4252	D	E				F		DISC						U		N			-3,355,872.66
9000	4802	C	E						DISC						U		N			53,618,913.72
9000	4902	C	E						DISC						U		N			398,841,157.31
															Line Number Total:					447,542,697.92
9502	4801	C	E												U		N			2,391,825,229.28
9502	4901	C	E												U		N			41,657,577.14
															Line Number Total:					2,433,482,806.42

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -08 /09 -0400 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-20-0400

1000	Total new obligations	4,438,788,731.77
2140	Unobligated balance carried forward, start of year	3,808,140,900.84
2210	Resources available from recoveries of prior year obligations	96,353,633.86
2398	Unobligated balance expiring or withdrawn	-2,113,489,475.02
2440	Unobligated balance carried forward, end of year	17,999,132,135.84
4000	Appropriation	20,790,634,000.00
4035	Appropriation permanently reduced	-148,040,000.00
4036	Unobligated balance permanently reduced	-144,000,000.00
5800	Offsetting collections (cash)	326,910,001.64
5810	Change in uncollected customer payments from Federal sources (unexpired)	-178,588,193.71
7240	Obligated balance, start of year	11,079,214,578.28
7320	Total outlays (gross)	-4,772,300,980.40
7340	Adjustments in expired accounts (net)	14,611,372.88
7410	Change in uncollected customer payments from Federal sources (expired)	34,907,166.34
7440	Obligated balance, end of year	10,877,455,428.72
8690	Outlays from new discretionary authority	452,460,071.03
8693	Outlays from discretionary balances	4,319,840,909.37
8800	Federal sources	-263,903,149.41
8840	Non-Federal sources	-97,200,399.00
8896	Portion of offsetting collections (cash) credited to expired accounts	34,193,546.77
9000	Outlays	4,411,197,431.99
9502	Unpaid obligation, end of year	11,639,097,122.94

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -02 /03 -0460 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,826,832.12
7240	4901	C	B												E		N			172,397.75
															Line Number Total:					1,999,229.87
7320	4802	C	E						DISC						E		N			-152,531.42
7320	4902	D	E						DISC						E		N			195,554.05
															Line Number Total:					43,022.63
7340	4801	C	B												E		N			-1,826,832.12
7340	4801	C	E												E		N			1,831,340.91
7340	4802	C	E						DISC						E		N			152,531.42
7340	4871	D	E												E		N			-210,195.19
7340	4901	C	B												E		N			-172,397.75
7340	4901	C	E												E		N			210,911.59
7340	4902	D	E						DISC						E		N			-195,554.05
															Line Number Total:					-210,195.19
7440	4801	C	E												E		N			1,831,340.91
7440	4871	D	E												E		N			-210,195.19
7440	4901	C	E												E		N			210,911.59
															Line Number Total:					1,832,057.31
8693	4802	C	E						DISC						E		N			152,531.42
8693	4902	D	E						DISC						E		N			-195,554.05
															Line Number Total:					-43,022.63
9000	4802	C	E						DISC						E		N			152,531.42
9000	4902	D	E						DISC						E		N			-195,554.05
															Line Number Total:					-43,022.63
9502	4801	C	E												E		N			1,831,340.91
9502	4871	D	E												E		N			-210,195.19
9502	4901	C	E												E		N			210,911.59
															Line Number Total:					1,832,057.31

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -03 /04 -0460 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,821,273.97
7240	4901	C	B												E		N			216,513.46
															Line Number Total:					3,037,787.43
7320	4802	C	E						DISC						E		N			-37,357.00
7320	4902	D	E						DISC						E		N			20,548.31
															Line Number Total:					-16,808.69
7340	4801	C	B												E		N			-2,821,273.97
7340	4801	C	E												E		N			2,804,464.48
7340	4802	C	E						DISC						E		N			37,357.00
7340	4871	D	E												E		N			-7,219.43
7340	4901	C	B												E		N			-216,513.46
7340	4901	C	E												E		N			216,514.26
7340	4902	D	E						DISC						E		N			-20,548.31
															Line Number Total:					-7,219.43
7440	4801	C	E												E		N			2,804,464.48
7440	4871	D	E												E		N			-7,219.43
7440	4901	C	E												E		N			216,514.26
															Line Number Total:					3,013,759.31
8693	4802	C	E						DISC						E		N			37,357.00
8693	4902	D	E						DISC						E		N			-20,548.31
															Line Number Total:					16,808.69
9000	4802	C	E						DISC						E		N			37,357.00
9000	4902	D	E						DISC						E		N			-20,548.31
															Line Number Total:					16,808.69
9502	4801	C	E												E		N			2,804,464.48
9502	4871	D	E												E		N			-7,219.43
9502	4901	C	E												E		N			216,514.26
															Line Number Total:					3,013,759.31

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -04 /05 -0460 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			4,443.56
7240	4801	C	B												E		N			4,672,046.27
7240	4901	C	B												E		N			186,629.64
															Line Number Total:					4,863,119.47
7320	4902	C	E						DISC						E		N			-143,811.59
7340	4801	C	B												E		N			-4,672,046.27
7340	4801	C	E												E		N			4,524,527.95
7340	4871	D	E												E		N			-29,981.42
7340	4881	C	E												E		N			5,401.13
7340	4901	C	B												E		N			-186,629.64
7340	4901	C	E												E		N			190,336.37
7340	4902	C	E						DISC						E		N			143,811.59
															Line Number Total:					-24,580.29
7410	4251	C	B				F		DISC						E		N			-4,443.56
7410	4251	C	E				F		DISC						E		N			4,443.56
															Line Number Total:					0.00
7440	4251	C	E				F		DISC						E		N			4,443.56
7440	4801	C	E												E		N			4,524,527.95
7440	4871	D	E												E		N			-29,981.42
7440	4881	C	E												E		N			5,401.13
7440	4901	C	E												E		N			190,336.37
															Line Number Total:					4,694,727.59
8693	4902	C	E						DISC						E		N			143,811.59
9000	4902	C	E						DISC						E		N			143,811.59
9502	4801	C	E												E		N			4,524,527.95
9502	4871	D	E												E		N			-29,981.42
9502	4881	C	E												E		N			5,401.13
9502	4901	C	E												E		N			190,336.37
															Line Number Total:					4,690,284.03

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -05 /06 -0460 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-433.02
7240	4801	C	B												E		N			5,036,577.85
7240	4901	C	B												E		N			518,127.07
															Line Number Total:					5,554,271.90
7320	4902	C	E						DISC						E		N			-1,047,751.20
7340	4801	C	B												E		N			-5,036,577.85
7340	4801	C	E												E		N			3,938,586.83
7340	4871	D	E												E		N			-38,886.20
7340	4881	C	E												E		N			10,778.17
7340	4901	C	B												E		N			-518,127.07
7340	4901	C	E												E		N			568,366.89
7340	4902	C	E						DISC						E		N			1,047,751.20
															Line Number Total:					-28,108.03
7410	4251	D	B				F		DISC						E		N			433.02
7410	4251	D	E				F		DISC						E		N			-433.02
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-433.02
7440	4801	C	E												E		N			3,938,586.83
7440	4871	D	E												E		N			-38,886.20
7440	4881	C	E												E		N			10,778.17
7440	4901	C	E												E		N			568,366.89
															Line Number Total:					4,478,412.67
8693	4902	C	E						DISC						E		N			1,047,751.20
9000	4902	C	E						DISC						E		N			1,047,751.20
9502	4801	C	E												E		N			3,938,586.83
9502	4871	D	E												E		N			-38,886.20
9502	4881	C	E												E		N			10,778.17
9502	4901	C	E												E		N			568,366.89
															Line Number Total:					4,478,845.69

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -06 /07 -0460 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			6,749,021.13
7240	4901	C	B												E		N			305,181.49
															Line Number Total:					7,054,202.62
7320	4902	C	E						DISC						E		N			-1,187,565.35
7340	4801	C	B												E		N			-6,749,021.13
7340	4801	C	E												E		N			4,492,480.56
7340	4871	D	E												E		N			-16,759.07
7340	4881	C	E												E		N			319.29
7340	4901	C	B												E		N			-305,181.49
7340	4901	C	E												E		N			1,374,156.71
7340	4902	C	E						DISC						E		N			1,187,565.35
															Line Number Total:					-16,439.78
7440	4801	C	E												E		N			4,492,480.56
7440	4871	D	E												E		N			-16,759.07
7440	4881	C	E												E		N			319.29
7440	4901	C	E												E		N			1,374,156.71
															Line Number Total:					5,850,197.49
8693	4902	C	E						DISC						E		N			1,187,565.35
9000	4902	C	E						DISC						E		N			1,187,565.35
9502	4801	C	E												E		N			4,492,480.56
9502	4871	D	E												E		N			-16,759.07
9502	4881	C	E												E		N			319.29
9502	4901	C	E												E		N			1,374,156.71
															Line Number Total:					5,850,197.49

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -07 /08 -0460 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-56,858,144.68
1000	4801	C	E												U		Y			34,887,504.02
1000	4901	C	B												U		Y			-6,067,161.69
1000	4901	C	E												U		Y			5,727,098.82
1000	4902	C	E						DISC						U		Y			30,005,091.12
															Line Number Total:					7,694,387.59
2140	4201	D	B												U		Y			75,071,057.02
2140	4251	D	B				F		DISC						U		Y			10,400.00
2140	4801	C	B												U		Y			-56,858,144.68
2140	4901	C	B												U		Y			-6,067,161.69
															Line Number Total:					12,156,150.65
2210	4871	D	E												U		Y			2,476,465.99
2398	4610	C	E												U		Y			-5,883,640.15
2398	4700	C	E												U		Y			-1,054,588.90
															Line Number Total:					-6,938,229.05
5800	4252	D	E				F		DISC						U		Y			10,400.00
5810	4251	D	B				F		DISC						U		Y			-10,400.00
7240	4251	D	B				F		DISC						U		Y			-10,400.00
7240	4801	C	B												U		Y			56,858,144.68
7240	4901	C	B												U		Y			6,067,161.69
															Line Number Total:					62,914,906.37
7320	4902	C	E						DISC						U		Y			-30,005,091.12
7440	4801	C	E												U		Y			34,887,504.02
7440	4871	D	E												U		Y			-2,476,465.99
7440	4901	C	E												U		Y			5,727,098.82
															Line Number Total:					38,138,136.85
8693	4902	C	E						DISC						U		Y			30,005,091.12
8800	4252	D	E				F		DISC						U		Y			-10,400.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -07 /08 -0460 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						U		Y			-10,400.00
9000	4902	C	E						DISC						U		Y			30,005,091.12
															Line Number Total:					29,994,691.12
9502	4801	C	E												U		Y			34,887,504.02
9502	4871	D	E												U		Y			-2,476,465.99
9502	4901	C	E												U		Y			5,727,098.82
															Line Number Total:					38,138,136.85

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -08 /09 -0460 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			42,995,232.54
1000	4901	C	E												U		N			650,032.32
1000	4902	C	E						DISC						U		N			2,876,220.31
															Line Number Total:					46,521,485.17
2440	4610	C	E												U		N			110,456,574.99
2440	4700	C	E												U		N			21,288,939.84
															Line Number Total:					131,745,514.83
4000	4119	D	E	P	110116				DISC				X		U		N	1		180,264,000.00
4035	4392	C	E	P	110116				DISC						U		N	1		-1,997,000.00
7320	4902	C	E						DISC						U		N			-2,876,220.31
7440	4801	C	E												U		N			42,995,232.54
7440	4901	C	E												U		N			650,032.32
															Line Number Total:					43,645,264.86
8690	4902	C	E						DISC						U		N			2,876,220.31
9000	4902	C	E						DISC						U		N			2,876,220.31
9502	4801	C	E												U		N			42,995,232.54
9502	4901	C	E												U		N			650,032.32
															Line Number Total:					43,645,264.86

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -08 /09 -0460 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-20-0460

1000	Total new obligations	54,215,872.76
2140	Unobligated balance carried forward, start of year	12,156,150.65
2210	Resources available from recoveries of prior year obligations	2,476,465.99
2398	Unobligated balance expiring or withdrawn	-6,938,229.05
2440	Unobligated balance carried forward, end of year	131,745,514.83
4000	Appropriation	180,264,000.00
4035	Appropriation permanently reduced	-1,997,000.00
5800	Offsetting collections (cash)	10,400.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	-10,400.00
7240	Obligated balance, start of year	85,423,517.66
7320	Total outlays (gross)	-35,234,225.63
7340	Adjustments in expired accounts (net)	-286,542.72
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	101,652,556.08
8690	Outlays from new discretionary authority	2,876,220.31
8693	Outlays from discretionary balances	32,358,005.32
8800	Federal sources	-10,400.00
9000	Outlays	35,223,825.63
9502	Unpaid obligation, end of year	101,648,545.54

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- - /X -2050 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-105.73
1000	4801	C	E												U		N			105.73
1000	4901	D	B												U		N			2,830.16
1000	4901	D	E												U		N			-2,940.76
1000	4902	C	E						DISC	BAL					U		N			110.60
															Line Number Total:					0.00
2140	4201	D	B												U		N			5,066.20
2140	4801	C	B												U		N			-105.73
2140	4901	D	B												U		N			2,830.16
															Line Number Total:					7,790.63
2440	4510	C	E			A									U		N			652.67
2440	4610	C	E												U		N			7,137.50
2440	4700	C	E												U		N			0.46
															Line Number Total:					7,790.63
7240	4801	C	B												U		N			105.73
7240	4901	D	B												U		N			-2,830.16
															Line Number Total:					-2,724.43
7320	4902	C	E						DISC	BAL					U		N			-110.60
7440	4801	C	E												U		N			105.73
7440	4901	D	E												U		N			-2,940.76
															Line Number Total:					-2,835.03
8693	4902	C	E						DISC	BAL					U		N			110.60
9000	4902	C	E						DISC	BAL					U		N			110.60
9502	4801	C	E												U		N			105.73
9502	4901	D	E												U		N			-2,940.76
															Line Number Total:					-2,835.03

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -00 /04 -2050 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			114.32
7240	4221	D	B				F		DISC						E		N			-379,548.65
7240	4251	D	B				F		DISC						E		N			-187,914.20
7240	4801	C	B												E		N			4,269,629.05
7240	4901	C	B												E		N			1,125,225.03
7240	4901	D	B												E		N			-616,003.28
															Line Number Total:					4,211,502.27
7320	4902	C	E						DISC						E		N			-14,868.86
7320	4902	D	E						DISC						E		N			8,334.16
															Line Number Total:					-6,534.70
7340	4801	C	B												E		N			-4,269,629.05
7340	4801	C	E												E		N			4,261,056.33
7340	4871	D	E												E		N			-2,426.18
7340	4901	C	B												E		N			-1,125,225.03
7340	4901	D	B												E		N			616,003.28
7340	4901	C	E												E		N			1,056,353.31
7340	4901	D	E												E		N			-545,093.54
7340	4902	C	E						DISC						E		N			14,868.86
7340	4902	D	E						DISC						E		N			-8,334.16
7340	4971	D	E												E		N			-22,663.60
															Line Number Total:					-25,089.78
7410	4221	C	B				E		DISC						E		N			-114.32
7410	4221	D	B				F		DISC						E		N			379,548.65
7410	4221	C	E				E		DISC						E		N			114.32
7410	4221	D	E				F		DISC						E		N			-385,924.53
7410	4251	D	B				F		DISC						E		N			187,914.20
7410	4251	D	E				F		DISC						E		N			-173,823.32
															Line Number Total:					7,715.00
7440	4221	C	E				E		DISC						E		N			114.32
7440	4221	D	E				F		DISC						E		N			-385,924.53
7440	4251	D	E				F		DISC						E		N			-173,823.32
7440	4801	C	E												E		N			4,261,056.33
7440	4871	D	E												E		N			-2,426.18
7440	4901	C	E												E		N			1,056,353.31
7440	4901	D	E												E		N			-545,093.54

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -00 /04 -2050 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4971	D	E												E		N			-22,663.60
															Line Number Total:					4,187,592.79
8693	4902	C	E						DISC						E		N			14,868.86
8693	4902	D	E						DISC						E		N			-8,334.16
															Line Number Total:					6,534.70
8800	4222	D	B				F		DISC						E		N			2,171.56
8800	4222	D	E				F		DISC						E		N			-2,171.56
															Line Number Total:					0.00
8840	4222	D	B				E		DISC						E		N			114.32
8840	4222	D	E				E		DISC						E		N			-114.32
															Line Number Total:					0.00
8896	4222	D	B				E		DISC						E		N			-114.32
8896	4222	D	B				F		DISC						E		N			-2,171.56
8896	4222	D	E				E		DISC						E		N			114.32
8896	4222	D	E				F		DISC						E		N			2,171.56
															Line Number Total:					0.00
9000	4222	D	B				E		DISC						E		N			114.32
9000	4222	D	B				F		DISC						E		N			2,171.56
9000	4222	D	E				E		DISC						E		N			-114.32
9000	4222	D	E				F		DISC						E		N			-2,171.56
9000	4902	C	E						DISC						E		N			14,868.86
9000	4902	D	E						DISC						E		N			-8,334.16
															Line Number Total:					6,534.70
9502	4801	C	E												E		N			4,261,056.33
9502	4871	D	E												E		N			-2,426.18
9502	4901	C	E												E		N			1,056,353.31
9502	4901	D	E												E		N			-545,093.54
9502	4971	D	E												E		N			-22,663.60
															Line Number Total:					4,747,226.32

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -01 /05 -2050 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			1,283.00
7240	4221	D	B				F		DISC						E		N			-844,096.43
7240	4251	D	B				F		DISC						E		N			-235,429.62
7240	4801	C	B												E		N			1,977,235.84
7240	4801	D	B												E		N			-11,729.51
7240	4901	C	B												E		N			1,205,181.16
															Line Number Total:					2,092,444.44
7320	4902	C	E						DISC						E		N			-98,330.40
7320	4902	D	E						DISC						E		N			28,502.76
															Line Number Total:					-69,827.64
7340	4801	C	B												E		N			-1,977,235.84
7340	4801	D	B												E		N			11,729.51
7340	4801	C	E												E		N			1,944,763.77
7340	4871	D	E												E		N			-720.99
7340	4881	C	E												E		N			891.75
7340	4901	C	B												E		N			-1,205,181.16
7340	4901	C	E												E		N			1,156,197.84
7340	4901	D	E												E		N			-101.76
7340	4902	C	E						DISC						E		N			98,330.40
7340	4902	D	E						DISC						E		N			-28,502.76
7340	4971	D	E												E		N			-1,305.98
7340	4981	C	E												E		N			1,615.29
															Line Number Total:					480.07
7410	4221	C	B				E		DISC						E		N			-1,283.00
7410	4221	D	B				F		DISC						E		N			844,096.43
7410	4221	C	E				E		DISC						E		N			1,283.00
7410	4221	D	E				F		DISC						E		N			-866,058.28
7410	4251	D	B				F		DISC						E		N			235,429.62
7410	4251	D	E				F		DISC						E		N			-210,467.77
															Line Number Total:					3,000.00
7440	4221	C	E				E		DISC						E		N			1,283.00
7440	4221	D	E				F		DISC						E		N			-866,058.28
7440	4251	D	E				F		DISC						E		N			-210,467.77
7440	4801	C	E												E		N			1,944,763.77
7440	4871	D	E												E		N			-720.99

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -01 /05 -2050 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4881	C	E												E		N			891.75
7440	4901	C	E												E		N			1,156,197.84
7440	4901	D	E												E		N			-101.76
7440	4971	D	E												E		N			-1,305.98
7440	4981	C	E												E		N			1,615.29
															Line Number Total:					2,026,096.87
8693	4902	C	E						DISC						E		N			98,330.40
8693	4902	D	E						DISC						E		N			-28,502.76
															Line Number Total:					69,827.64
8800	4252	D	E				F		DISC						E		N			-3,000.00
8840	4222	D	B				E		DISC						E		N			1,283.36
8840	4222	D	E				E		DISC						E		N			-1,283.36
															Line Number Total:					0.00
8896	4222	D	B				E		DISC						E		N			-1,283.36
8896	4222	D	E				E		DISC						E		N			1,283.36
8896	4252	D	E				F		DISC						E		N			3,000.00
															Line Number Total:					3,000.00
9000	4222	D	B				E		DISC						E		N			1,283.36
9000	4222	D	E				E		DISC						E		N			-1,283.36
9000	4252	D	E				F		DISC						E		N			-3,000.00
9000	4902	C	E						DISC						E		N			98,330.40
9000	4902	D	E						DISC						E		N			-28,502.76
															Line Number Total:					66,827.64
9502	4801	C	E												E		N			1,944,763.77
9502	4871	D	E												E		N			-720.99
9502	4881	C	E												E		N			891.75
9502	4901	C	E												E		N			1,156,197.84
9502	4901	D	E												E		N			-101.76
9502	4971	D	E												E		N			-1,305.98
9502	4981	C	E												E		N			1,615.29

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -01 /05 -2050 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					3,101,339.92

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -02 /06 -2050 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			78,061.40
7240	4221	D	B				F		DISC						E		N			-2,179,297.43
7240	4251	D	B				F		DISC						E		N			-6,757.47
7240	4801	C	B												E		N			13,513,691.59
7240	4901	C	B												E		N			3,427,787.52
															Line Number Total:					14,833,485.61
7320	4902	C	E						DISC						E		N			-3,193,623.64
7320	4902	D	E						DISC						E		N			284,143.97
															Line Number Total:					-2,909,479.67
7340	4801	C	B												E		N			-13,513,691.59
7340	4801	C	E												E		N			11,324,052.71
7340	4871	D	E												E		N			-1,778.83
7340	4881	C	E												E		N			5,842.52
7340	4901	C	B												E		N			-3,427,787.52
7340	4901	C	E												E		N			2,707,946.73
7340	4902	C	E						DISC						E		N			3,193,623.64
7340	4902	D	E						DISC						E		N			-284,143.97
7340	4971	D	E												E		N			-13,516.33
7340	4981	C	E												E		N			44,394.14
															Line Number Total:					34,941.50
7410	4221	C	B				E		DISC						E		N			-78,061.40
7410	4221	D	B				F		DISC						E		N			2,179,297.43
7410	4221	C	E				E		DISC						E		N			78,061.40
7410	4221	D	E				F		DISC						E		N			-2,680,913.81
7410	4251	D	B				F		DISC						E		N			6,757.47
7410	4251	C	E				F		DISC						E		N			527,444.66
															Line Number Total:					32,585.75
7440	4221	C	E				E		DISC						E		N			78,061.40
7440	4221	D	E				F		DISC						E		N			-2,680,913.81
7440	4251	C	E				F		DISC						E		N			527,444.66
7440	4801	C	E												E		N			11,324,052.71
7440	4871	D	E												E		N			-1,778.83
7440	4881	C	E												E		N			5,842.52
7440	4901	C	E												E		N			2,707,946.73
7440	4971	D	E												E		N			-13,516.33

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -02 /06 -2050 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E												E		N			44,394.14
															Line Number Total:					11,991,533.19
8693	4902	C	E						DISC						E		N			3,193,623.64
8693	4902	D	E						DISC						E		N			-284,143.97
															Line Number Total:					2,909,479.67
8800	4222	D	B				F		DISC						E		N			93,101.21
8800	4222	D	E				F		DISC						E		N			-88,028.59
8800	4252	D	E				F		DISC						E		N			-34,475.38
															Line Number Total:					-29,402.76
8840	4222	D	B				E		DISC						E		N			88,471.85
8840	4222	D	E				E		DISC						E		N			-88,471.85
															Line Number Total:					0.00
8896	4222	D	B				E		DISC						E		N			-88,471.85
8896	4222	D	B				F		DISC						E		N			-93,101.21
8896	4222	D	E				E		DISC						E		N			88,471.85
8896	4222	D	E				F		DISC						E		N			88,028.59
8896	4252	D	E				F		DISC						E		N			34,475.38
															Line Number Total:					29,402.76
9000	4222	D	B				E		DISC						E		N			88,471.85
9000	4222	D	B				F		DISC						E		N			93,101.21
9000	4222	D	E				E		DISC						E		N			-88,471.85
9000	4222	D	E				F		DISC						E		N			-88,028.59
9000	4252	D	E				F		DISC						E		N			-34,475.38
9000	4902	C	E						DISC						E		N			3,193,623.64
9000	4902	D	E						DISC						E		N			-284,143.97
															Line Number Total:					2,880,076.91
9502	4801	C	E												E		N			11,324,052.71
9502	4871	D	E												E		N			-1,778.83
9502	4881	C	E												E		N			5,842.52
9502	4901	C	E												E		N			2,707,946.73
9502	4971	D	E												E		N			-13,516.33

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -02 /06 -2050 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4981	C	E												E		N			44,394.14
																Line Number Total:				14,066,940.94

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -03 /07 -2050 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			121,212.13
7240	4221	D	B				F		DISC						E		N			-28,916,945.65
7240	4251	D	B				E		DISC						E		N			-832.55
7240	4251	D	B				F		DISC						E		N			-3,133,330.35
7240	4801	C	B												E		N			48,625,550.91
7240	4801	D	B												E		N			-30,260.99
7240	4901	C	B												E		N			4,041,240.24
7240	4901	D	B												E		N			-490,694.17
															Line Number Total:					20,215,939.57
7320	4902	C	E						DISC						E		N			-15,811,115.15
7340	4801	C	B												E		N			-48,625,550.91
7340	4801	D	B												E		N			30,260.99
7340	4801	C	E												E		N			33,587,944.91
7340	4871	D	E												E		N			-170,131.11
7340	4881	C	E												E		N			53,885.84
7340	4901	C	B												E		N			-4,041,240.24
7340	4901	D	B												E		N			490,694.17
7340	4901	C	E												E		N			2,746,775.93
7340	4902	C	E						DISC						E		N			15,811,115.15
7340	4971	D	E												E		N			-1,467,319.43
7340	4981	C	E												E		N			464,745.90
															Line Number Total:					-1,118,818.80
7410	4221	C	B				E		DISC						E		N			-121,212.13
7410	4221	D	B				F		DISC						E		N			28,916,945.65
7410	4221	C	E				E		DISC						E		N			121,212.13
7410	4221	D	E				F		DISC						E		N			-19,033,753.03
7410	4251	D	B				E		DISC						E		N			832.55
7410	4251	D	B				F		DISC						E		N			3,133,330.35
7410	4251	D	E				E		DISC						E		N			-832.55
7410	4251	D	E				F		DISC						E		N			-2,149,318.13
															Line Number Total:					10,867,204.84
7440	4221	C	E				E		DISC						E		N			121,212.13
7440	4221	D	E				F		DISC						E		N			-19,033,753.03
7440	4251	D	E				E		DISC						E		N			-832.55
7440	4251	D	E				F		DISC						E		N			-2,149,318.13
7440	4801	C	E												E		N			33,587,944.91

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -03 /07 -2050 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-170,131.11
7440	4881	C	E												E		N			53,885.84
7440	4901	C	E												E		N			2,746,775.93
7440	4971	D	E												E		N			-1,467,319.43
7440	4981	C	E												E		N			464,745.90
															Line Number Total:					14,153,210.46
8693	4902	C	E						DISC						E		N			15,811,115.15
8800	4222	D	B				F		DISC						E		N			3,955.23
8800	4222	D	E				F		DISC						E		N			-3,955.23
8800	4252	D	E				F		DISC						E		N			-10,713,360.66
															Line Number Total:					-10,713,360.66
8840	4222	D	B				E		DISC						E		N			244,656.63
8840	4222	D	E				E		DISC						E		N			-244,456.63
8840	4252	D	E				E		DISC						E		N			-200.00
															Line Number Total:					0.00
8896	4222	D	B				E		DISC						E		N			-244,656.63
8896	4222	D	B				F		DISC						E		N			-3,955.23
8896	4222	D	E				E		DISC						E		N			244,456.63
8896	4222	D	E				F		DISC						E		N			3,955.23
8896	4252	D	E				E		DISC						E		N			200.00
8896	4252	D	E				F		DISC						E		N			10,713,360.66
															Line Number Total:					10,713,360.66
9000	4222	D	B				E		DISC						E		N			244,656.63
9000	4222	D	B				F		DISC						E		N			3,955.23
9000	4222	D	E				E		DISC						E		N			-244,456.63
9000	4222	D	E				F		DISC						E		N			-3,955.23
9000	4252	D	E				E		DISC						E		N			-200.00
9000	4252	D	E				F		DISC						E		N			-10,713,360.66
9000	4902	C	E						DISC						E		N			15,811,115.15
															Line Number Total:					5,097,754.49
9502	4801	C	E												E		N			33,587,944.91
9502	4871	D	E												E		N			-170,131.11

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -03 /07 -2050 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4881	C	E												E		N			53,885.84
9502	4901	C	E												E		N			2,746,775.93
9502	4971	D	E												E		N			-1,467,319.43
9502	4981	C	E												E		N			464,745.90
															Line Number Total:					35,215,902.04

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -03 /09 -2050 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-6,109,460.54
1000	4801	C	E												U		N			4,562,720.71
1000	4901	C	B												U		N			-674,903.63
1000	4902	C	E						DISC						U		N			2,221,643.46
															Line Number Total:					0.00
2140	4201	D	B												U		N			10,110,261.69
2140	4801	C	B												U		N			-6,109,460.54
2140	4901	C	B												U		N			-674,903.63
															Line Number Total:					3,325,897.52
2440	4610	C	E												U		N			747,978.75
2440	4700	C	E												U		N			2,577,918.77
															Line Number Total:					3,325,897.52
7240	4801	C	B												U		N			6,109,460.54
7240	4901	C	B												U		N			674,903.63
															Line Number Total:					6,784,364.17
7320	4902	C	E						DISC						U		N			-2,221,643.46
7440	4801	C	E												U		N			4,562,720.71
8693	4902	C	E						DISC						U		N			2,221,643.46
9000	4902	C	E						DISC						U		N			2,221,643.46
9502	4801	C	E												U		N			4,562,720.71

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -04 /08 -2050 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-242,904,825.30
1000	4801	D	B												U		Y			30.28
1000	4801	C	E												U		Y			189,297,703.32
1000	4901	C	B												U		Y			-14,975,127.18
1000	4901	C	E												U		Y			13,781,097.96
1000	4902	C	E						DISC						U		Y			61,280,314.60
															Line Number Total:					6,479,193.68
2140	4201	D	B												U		Y			127,637,688.32
2140	4221	D	B				E		DISC						U		Y			85,718.53
2140	4221	D	B				F		DISC						U		Y			166,942,850.14
2140	4222	D	B				E		DISC						U		Y			183,022,701.82
2140	4222	D	B				F		DISC						U		Y			16,137,760.53
2140	4251	D	B				E		DISC						U		Y			723.74
2140	4251	D	B				F		DISC						U		Y			5,435,574.24
2140	4801	C	B												U		Y			-242,904,825.30
2140	4801	D	B												U		Y			30.28
2140	4901	C	B												U		Y			-14,975,127.18
															Line Number Total:					241,383,095.12
2210	4871	D	E												U		Y			148,352.86
2210	4971	D	E												U		Y			1,970,973.64
															Line Number Total:					2,119,326.50
2398	4510	C	E			A									U		Y			-16,900,810.41
2398	4610	C	E												U		Y			-173,191,717.50
2398	4700	C	E												U		Y			-6,029,402.42
															Line Number Total:					-196,121,930.33
5800	4222	D	B				E		DISC						U		Y			-183,022,701.82
5800	4222	D	B				F		DISC						U		Y			-16,137,760.53
5800	4222	D	E				E		DISC						U		Y			137,006,614.31
5800	4222	D	E				F		DISC						U		Y			16,077,368.17
5800	4252	D	E				E		DISC						U		Y			1,777,794.58
5800	4252	D	E				F		DISC						U		Y			23,720,929.72
															Line Number Total:					-20,577,755.57
5810	4221	D	B				E		DISC						U		Y			-85,718.53

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -04 /08 -2050 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	B				F		DISC						U		Y			-166,942,850.14
5810	4221	C	E				E		DISC						U		Y			-69,238.22
5810	4221	D	E				F		DISC						U		Y			139,036,119.72
5810	4251	D	B				E		DISC						U		Y			-723.74
5810	4251	D	B				F		DISC						U		Y			-5,435,574.24
5810	4251	D	E				E		DISC						U		Y			1,807.37
5810	4251	D	E				F		DISC						U		Y			13,172,635.74
															Line Number Total:					-20,323,542.04
7240	4221	D	B				E		DISC						U		Y			-85,718.53
7240	4221	D	B				F		DISC						U		Y			-166,942,850.14
7240	4251	D	B				E		DISC						U		Y			-723.74
7240	4251	D	B				F		DISC						U		Y			-5,435,574.24
7240	4801	C	B												U		Y			242,904,825.30
7240	4801	D	B												U		Y			-30.28
7240	4901	C	B												U		Y			14,975,127.18
															Line Number Total:					85,415,055.55
7320	4902	C	E						DISC						U		Y			-61,280,314.60
7440	4221	C	E				E		DISC						U		Y			69,238.22
7440	4221	D	E				F		DISC						U		Y			-139,036,119.72
7440	4251	D	E				E		DISC						U		Y			-1,807.37
7440	4251	D	E				F		DISC						U		Y			-13,172,635.74
7440	4801	C	E												U		Y			189,297,703.32
7440	4871	D	E												U		Y			-148,352.86
7440	4901	C	E												U		Y			13,781,097.96
7440	4971	D	E												U		Y			-1,970,973.64
															Line Number Total:					48,818,150.17
8693	4902	C	E						DISC						U		Y			61,280,314.60
8800	4222	D	B				F		DISC						U		Y			16,137,760.53
8800	4222	D	E				F		DISC						U		Y			-16,077,368.17
8800	4252	D	E				F		DISC						U		Y			-23,720,929.72
															Line Number Total:					-23,660,537.36
8840	4222	D	B				E		DISC						U		Y			183,022,701.82
8840	4222	D	E				E		DISC						U		Y			-137,006,614.31

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -04 /08 -2050 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4252	D	E				E		DISC						U		Y			-1,777,794.58
															Line Number Total:					44,238,292.93
9000	4222	D	B				E		DISC						U		Y			183,022,701.82
9000	4222	D	B				F		DISC						U		Y			16,137,760.53
9000	4222	D	E				E		DISC						U		Y			-137,006,614.31
9000	4222	D	E				F		DISC						U		Y			-16,077,368.17
9000	4252	D	E				E		DISC						U		Y			-1,777,794.58
9000	4252	D	E				F		DISC						U		Y			-23,720,929.72
9000	4902	C	E						DISC						U		Y			61,280,314.60
															Line Number Total:					81,858,070.17
9502	4801	C	E												U		Y			189,297,703.32
9502	4871	D	E												U		Y			-148,352.86
9502	4901	C	E												U		Y			13,781,097.96
9502	4971	D	E												U		Y			-1,970,973.64
															Line Number Total:					200,959,474.78

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -05 /06 -2050 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			41,012,540.57
7240	4901	C	B												E		N			12,431,975.90
7240	4901	D	B												E		N			-10,852,195.14
															Line Number Total:					42,592,321.33
7320	4902	C	E						DISC						E		N			-6,442,843.57
7340	4801	C	B												E		N			-41,012,540.57
7340	4801	C	E												E		N			34,274,204.19
7340	4871	D	E												E		N			-1,686.52
7340	4881	C	E												E		N			264,437.75
7340	4901	C	B												E		N			-12,431,975.90
7340	4901	D	B												E		N			10,852,195.14
7340	4901	C	E												E		N			1,875,273.57
7340	4902	C	E						DISC						E		N			6,442,843.57
7340	4971	D	E												E		N			-30,134.53
7340	4981	C	E												E		N			15,862.25
															Line Number Total:					248,478.95
7440	4801	C	E												E		N			34,274,204.19
7440	4871	D	E												E		N			-1,686.52
7440	4881	C	E												E		N			264,437.75
7440	4901	C	E												E		N			1,875,273.57
7440	4971	D	E												E		N			-30,134.53
7440	4981	C	E												E		N			15,862.25
															Line Number Total:					36,397,956.71
8693	4902	C	E						DISC						E		N			6,442,843.57
9000	4902	C	E						DISC						E		N			6,442,843.57
9502	4801	C	E												E		N			34,274,204.19
9502	4871	D	E												E		N			-1,686.52
9502	4881	C	E												E		N			264,437.75
9502	4901	C	E												E		N			1,875,273.57
9502	4971	D	E												E		N			-30,134.53
9502	4981	C	E												E		N			15,862.25
															Line Number Total:					36,397,956.71

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -05 /09 -2050 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-706,573,012.33
1000	4801	D	B												U		N			2,387.75
1000	4801	C	E												U		N			531,346,208.56
1000	4881	D	E												U		N			-352,585.74
1000	4901	C	B												U		N			-28,131,562.73
1000	4901	C	E												U		N			38,402,945.02
1000	4902	C	E						DISC						U		N			192,866,270.75
1000	4981	C	E												U		N			352,585.74
															Line Number Total:					27,913,237.02
2140	4201	D	B												U		N			341,664,071.34
2140	4221	C	B				E		DISC						U		N			-188,028.03
2140	4221	D	B				F		DISC						U		N			466,518,647.07
2140	4222	D	B				E		DISC						U		N			120,770,888.77
2140	4222	D	B				F		DISC						U		N			398,569.38
2140	4251	D	B				E		DISC						U		N			52,244.96
2140	4251	D	B				F		DISC						U		N			17,166,135.34
2140	4801	C	B												U		N			-706,573,012.33
2140	4801	D	B												U		N			2,387.75
2140	4901	C	B												U		N			-28,131,562.73
															Line Number Total:					211,680,341.52
2210	4871	D	E												U		N			758,933.16
2210	4971	D	E												U		N			15,218,607.12
															Line Number Total:					15,977,540.28
2440	4510	C	E			A									U		N			403,403.39
2440	4610	C	E												U		N			195,773,853.33
2440	4700	C	E												U		N			13,134,581.66
															Line Number Total:					209,311,838.38
5800	4222	D	B				E		DISC						U		N			-120,770,888.77
5800	4222	D	B				F		DISC						U		N			-398,569.38
5800	4222	D	E				E		DISC						U		N			105,352,325.26
5800	4222	D	E				F		DISC						U		N			333,538.34
5800	4252	D	E				E		DISC						U		N			2,364,706.76
5800	4252	D	E				F		DISC						U		N			75,070,161.80

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -05 /09 -2050 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					61,951,274.01
5810	4221	C	B				E		DISC						U		N			188,028.03
5810	4221	D	B				F		DISC						U		N			-466,518,647.07
5810	4221	C	E				E		DISC						U		N			-948,873.15
5810	4221	D	E				F		DISC						U		N			397,180,005.18
5810	4251	D	B				E		DISC						U		N			-52,244.96
5810	4251	D	B				F		DISC						U		N			-17,166,135.34
5810	4251	D	E				E		DISC						U		N			553.88
5810	4251	D	E				F		DISC						U		N			34,933,233.02
															Line Number Total:					-52,384,080.41
7240	4221	C	B				E		DISC						U		N			188,028.03
7240	4221	D	B				F		DISC						U		N			-466,518,647.07
7240	4251	D	B				E		DISC						U		N			-52,244.96
7240	4251	D	B				F		DISC						U		N			-17,166,135.34
7240	4801	C	B												U		N			706,573,012.33
7240	4801	D	B												U		N			-2,387.75
7240	4901	C	B												U		N			28,131,562.73
															Line Number Total:					251,153,187.97
7320	4902	C	E						DISC						U		N			-192,866,270.75
7440	4221	C	E				E		DISC						U		N			948,873.15
7440	4221	D	E				F		DISC						U		N			-397,180,005.18
7440	4251	D	E				E		DISC						U		N			-553.88
7440	4251	D	E				F		DISC						U		N			-34,933,233.02
7440	4801	C	E												U		N			531,346,208.56
7440	4871	D	E												U		N			-758,933.16
7440	4881	D	E												U		N			-352,585.74
7440	4901	C	E												U		N			38,402,945.02
7440	4971	D	E												U		N			-15,218,607.12
7440	4981	C	E												U		N			352,585.74
															Line Number Total:					122,606,694.37
8693	4902	C	E						DISC						U		N			192,866,270.75
8800	4222	D	B				F		DISC						U		N			398,569.38
8800	4222	D	E				F		DISC						U		N			-333,538.34

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -05 /09 -2050 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						U		N			-75,070,161.80
															Line Number Total:					-75,005,130.76
8840	4222	D	B				E		DISC						U		N			120,770,888.77
8840	4222	D	E				E		DISC						U		N			-105,352,325.26
8840	4252	D	E				E		DISC						U		N			-2,364,706.76
															Line Number Total:					13,053,856.75
9000	4222	D	B				E		DISC						U		N			120,770,888.77
9000	4222	D	B				F		DISC						U		N			398,569.38
9000	4222	D	E				E		DISC						U		N			-105,352,325.26
9000	4222	D	E				F		DISC						U		N			-333,538.34
9000	4252	D	E				E		DISC						U		N			-2,364,706.76
9000	4252	D	E				F		DISC						U		N			-75,070,161.80
9000	4902	C	E						DISC						U		N			192,866,270.75
															Line Number Total:					130,914,996.74
9502	4801	C	E												U		N			531,346,208.56
9502	4871	D	E												U		N			-758,933.16
9502	4881	D	E												U		N			-352,585.74
9502	4901	C	E												U		N			38,402,945.02
9502	4971	D	E												U		N			-15,218,607.12
9502	4981	C	E												U		N			352,585.74
															Line Number Total:					553,771,613.30

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -06 /07 -2050 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			107,642,128.33
7240	4901	C	B												E		N			1,061,736.43
7240	4901	D	B												E		N			-265,565.37
															Line Number Total:					108,438,299.39
7320	4902	C	E						DISC						E		N			-19,500,491.86
7340	4801	C	B												E		N			-107,642,128.33
7340	4801	C	E												E		N			85,752,548.53
7340	4871	D	E												E		N			-1,627.52
7340	4881	C	E												E		N			233,883.82
7340	4901	C	B												E		N			-1,061,736.43
7340	4901	D	B												E		N			265,565.37
7340	4901	C	E												E		N			3,185,259.00
7340	4902	C	E						DISC						E		N			19,500,491.86
7340	4971	D	E												E		N			-22,062.79
7340	4981	C	E												E		N			3,170,538.53
															Line Number Total:					3,380,732.04
7440	4801	C	E												E		N			85,752,548.53
7440	4871	D	E												E		N			-1,627.52
7440	4881	C	E												E		N			233,883.82
7440	4901	C	E												E		N			3,185,259.00
7440	4971	D	E												E		N			-22,062.79
7440	4981	C	E												E		N			3,170,538.53
															Line Number Total:					92,318,539.57
8693	4902	C	E						DISC						E		N			19,500,491.86
9000	4902	C	E						DISC						E		N			19,500,491.86
9502	4801	C	E												E		N			85,752,548.53
9502	4871	D	E												E		N			-1,627.52
9502	4881	C	E												E		N			233,883.82
9502	4901	C	E												E		N			3,185,259.00
9502	4971	D	E												E		N			-22,062.79
9502	4981	C	E												E		N			3,170,538.53
															Line Number Total:					92,318,539.57

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -06 /10 -2050 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,699,341,205.44
1000	4801	D	B												U		N			7,715.64
1000	4801	C	E												U		N			1,238,230,761.32
1000	4901	C	B												U		N			-59,019,210.54
1000	4901	D	B												U		N			3,086,740.88
1000	4901	C	E												U		N			116,814,969.77
1000	4902	C	E						DISC						U		N			485,690,035.82
															Line Number Total:					85,469,807.45
2140	4201	D	B												U		N			709,304,857.43
2140	4221	D	B				E		DISC						U		N			188,849.25
2140	4221	D	B				F		DISC						U		N			1,173,036,950.04
2140	4222	D	B				E		DISC						U		N			434,876,223.88
2140	4222	D	B				F		DISC						U		N			1,698,691.45
2140	4251	D	B				E		DISC						U		N			203,869.54
2140	4251	D	B				F		DISC						U		N			35,699,536.92
2140	4801	C	B												U		N			-1,699,341,205.44
2140	4801	D	B												U		N			7,715.64
2140	4901	C	B												U		N			-59,019,210.54
2140	4901	D	B												U		N			3,086,740.88
															Line Number Total:					599,743,019.05
2210	4871	D	E												U		N			2,773,991.41
2210	4971	D	E												U		N			60,995,926.14
															Line Number Total:					63,769,917.55
2440	4510	C	E			A									U		N			2,011,898.88
2440	4610	C	E												U		N			605,917,930.29
2440	4700	C	E												U		N			40,629,088.14
															Line Number Total:					648,558,917.31
5800	4222	D	B				E		DISC						U		N			-434,876,223.88
5800	4222	D	B				F		DISC						U		N			-1,698,691.45
5800	4222	D	E				E		DISC						U		N			420,720,225.77
5800	4222	D	E				F		DISC						U		N			1,744,461.70
5800	4252	D	E				E		DISC						U		N			14,467,297.23
5800	4252	D	E				F		DISC						U		N			223,723,626.35

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -06 /10 -2050 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	224,080,695.72
5810	4221	D	B				E		DISC						U		N			-188,849.25
5810	4221	D	B				F		DISC						U		N			-1,173,036,950.04
5810	4221	D	E				E		DISC						U		N			22,147.53
5810	4221	D	E				F		DISC						U		N			959,865,447.22
5810	4251	D	B				E		DISC						U		N			-203,869.54
5810	4251	D	B				F		DISC						U		N			-35,699,536.92
5810	4251	D	E				E		DISC						U		N			114,197.26
5810	4251	D	E				F		DISC						U		N			95,562,506.18
																			Line Number Total:	-153,564,907.56
7240	4221	D	B				E		DISC						U		N			-188,849.25
7240	4221	D	B				F		DISC						U		N			-1,173,036,950.04
7240	4251	D	B				E		DISC						U		N			-203,869.54
7240	4251	D	B				F		DISC						U		N			-35,699,536.92
7240	4801	C	B												U		N			1,699,341,205.44
7240	4801	D	B												U		N			-7,715.64
7240	4901	C	B												U		N			59,019,210.54
7240	4901	D	B												U		N			-3,086,740.88
																			Line Number Total:	546,136,753.71
7320	4902	C	E						DISC						U		N			-485,690,035.82
7440	4221	D	E				E		DISC						U		N			-22,147.53
7440	4221	D	E				F		DISC						U		N			-959,865,447.22
7440	4251	D	E				E		DISC						U		N			-114,197.26
7440	4251	D	E				F		DISC						U		N			-95,562,506.18
7440	4801	C	E												U		N			1,238,230,761.32
7440	4871	D	E												U		N			-2,773,991.41
7440	4901	C	E												U		N			116,814,969.77
7440	4971	D	E												U		N			-60,995,926.14
																			Line Number Total:	235,711,515.35
8693	4902	C	E						DISC						U		N			485,690,035.82
8800	4222	D	B				F		DISC						U		N			1,698,691.45
8800	4222	D	E				F		DISC						U		N			-1,744,461.70
8800	4252	D	E				F		DISC						U		N			-223,723,626.35

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -06 /10 -2050 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-223,769,396.60
8840	4222	D	B				E		DISC						U		N			434,876,223.88
8840	4222	D	E				E		DISC						U		N			-420,720,225.77
8840	4252	D	E				E		DISC						U		N			-14,467,297.23
															Line Number Total:					-311,299.12
9000	4222	D	B				E		DISC						U		N			434,876,223.88
9000	4222	D	B				F		DISC						U		N			1,698,691.45
9000	4222	D	E				E		DISC						U		N			-420,720,225.77
9000	4222	D	E				F		DISC						U		N			-1,744,461.70
9000	4252	D	E				E		DISC						U		N			-14,467,297.23
9000	4252	D	E				F		DISC						U		N			-223,723,626.35
9000	4902	C	E						DISC						U		N			485,690,035.82
															Line Number Total:					261,609,340.10
9502	4801	C	E												U		N			1,238,230,761.32
9502	4871	D	E												U		N			-2,773,991.41
9502	4901	C	E												U		N			116,814,969.77
9502	4971	D	E												U		N			-60,995,926.14
															Line Number Total:					1,291,275,813.54

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -07 /08 -2050 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-366,677,183.71
1000	4801	C	E												U		Y			594,310,165.89
1000	4901	C	B												U		Y			-282,664.06
1000	4901	C	E												U		Y			2,367,454.01
1000	4902	C	E						DISC						U		Y			13,620,223.05
															Line Number Total:					243,337,995.18
2140	4201	D	B												U		Y			1,248,343,594.69
2140	4801	C	B												U		Y			-366,677,183.71
2140	4901	C	B												U		Y			-282,664.06
															Line Number Total:					881,383,746.92
2210	4871	D	E												U		Y			700.77
2210	4971	D	E												U		Y			188,696.25
															Line Number Total:					189,397.02
2398	4610	C	E												U		Y			-607,875,136.95
2398	4700	C	E												U		Y			-30,360,011.81
															Line Number Total:					-638,235,148.76
7240	4801	C	B												U		Y			366,677,183.71
7240	4901	C	B												U		Y			282,664.06
															Line Number Total:					366,959,847.77
7320	4902	C	E						DISC						U		Y			-13,620,223.05
7440	4801	C	E												U		Y			594,310,165.89
7440	4871	D	E												U		Y			-700.77
7440	4901	C	E												U		Y			2,367,454.01
7440	4971	D	E												U		Y			-188,696.25
															Line Number Total:					596,488,222.88
8693	4902	C	E						DISC						U		Y			13,620,223.05
9000	4902	C	E						DISC						U		Y			13,620,223.05
9502	4801	C	E												U		Y			594,310,165.89

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -07 /08 -2050 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												U		Y			-700.77
9502	4901	C	E												U		Y			2,367,454.01
9502	4971	D	E												U		Y			-188,696.25
																Line Number Total:				596,488,222.88

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -07 /11 -2050 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-4,643,486,405.79
1000	4801	C	E												U		N			3,925,539,652.75
1000	4802	C	B						DISC						U		N			-2,368.67
1000	4802	C	E						DISC						U		N			2,368.67
1000	4901	C	B												U		N			-64,980,980.06
1000	4901	D	B												U		N			17,937,496.84
1000	4901	C	E												U		N			348,373,152.15
1000	4901	D	E												U		N			-13,825,206.28
1000	4902	C	E						DISC						U		N			785,669,501.42
															Line Number Total:					355,227,211.03
2140	4201	D	B												U		N			1,872,272,185.60
2140	4221	D	B				E		DISC						U		N			1,184,533.65
2140	4221	D	B				F		DISC						U		N			4,004,970,609.34
2140	4222	D	B				E		DISC						U		N			429,313,194.71
2140	4222	D	B				F		DISC						U		N			15,770,104.37
2140	4251	D	B				F		DISC						U		N			29,823,012.83
2140	4801	C	B												U		N			-4,643,486,405.79
2140	4802	C	B						DISC						U		N			-2,368.67
2140	4901	C	B												U		N			-64,980,980.06
2140	4901	D	B												U		N			17,937,496.84
															Line Number Total:					1,662,801,382.82
2210	4871	D	E												U		N			6,595,792.99
2210	4971	D	E												U		N			237,692,836.36
															Line Number Total:					244,288,629.35
2222	4190	D	E								21	2050			U		N			6,250,000.00
2440	4510	C	E			A									U		N			33,536,000.00
2440	4610	C	E												U		N			1,300,142,479.61
2440	4700	C	E												U		N			169,602,775.02
															Line Number Total:					1,503,281,254.63
5800	4222	D	B				E		DISC						U		N			-429,313,194.71
5800	4222	D	B				F		DISC						U		N			-15,770,104.37
5800	4222	D	E				E		DISC						U		N			415,684,579.27
5800	4222	D	E				F		DISC						U		N			15,291,577.42
5800	4252	D	E				E		DISC						U		N			12,295,659.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -07 /11 -2050 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5800	4252	D	E				F		DISC						U		N			410,626,673.15
															Line Number Total:					408,815,189.76
5810	4221	D	B				E		DISC						U		N			-1,184,533.65
5810	4221	D	B				F		DISC						U		N			-4,004,970,609.34
5810	4221	D	E				E		DISC						U		N			1,220,169.08
5810	4221	D	E				F		DISC						U		N			3,318,226,493.60
5810	4251	D	B				F		DISC						U		N			-29,823,012.83
5810	4251	D	E				E		DISC						U		N			31,758.32
5810	4251	D	E				F		DISC						U		N			252,852,998.55
															Line Number Total:					-463,646,736.27
7240	4221	D	B				E		DISC						U		N			-1,184,533.65
7240	4221	D	B				F		DISC						U		N			-4,004,970,609.34
7240	4251	D	B				F		DISC						U		N			-29,823,012.83
7240	4801	C	B												U		N			4,643,486,405.79
7240	4901	C	B												U		N			64,980,980.06
7240	4901	D	B												U		N			-17,937,496.84
															Line Number Total:					654,551,733.19
7320	4802	C	B						DISC						U		N			2,368.67
7320	4802	C	E						DISC						U		N			-2,368.67
7320	4902	C	E						DISC						U		N			-785,669,501.42
															Line Number Total:					-785,669,501.42
7440	4221	D	E				E		DISC						U		N			-1,220,169.08
7440	4221	D	E				F		DISC						U		N			-3,318,226,493.60
7440	4251	D	E				E		DISC						U		N			-31,758.32
7440	4251	D	E				F		DISC						U		N			-252,852,998.55
7440	4801	C	E												U		N			3,925,539,652.75
7440	4871	D	E												U		N			-6,595,792.99
7440	4901	C	E												U		N			348,373,152.15
7440	4901	D	E												U		N			-13,825,206.28
7440	4971	D	E												U		N			-237,692,836.36
															Line Number Total:					443,467,549.72
8693	4802	C	B						DISC						U		N			-2,368.67
8693	4802	C	E						DISC						U		N			2,368.67

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -07 /11 -2050 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						U		N			785,669,501.42
															Line Number Total:					785,669,501.42
8800	4222	D	B				F		DISC						U		N			15,770,104.37
8800	4222	D	E				F		DISC						U		N			-15,291,577.42
8800	4252	D	E				F		DISC						U		N			-410,626,673.15
															Line Number Total:					-410,148,146.20
8840	4222	D	B				E		DISC						U		N			429,313,194.71
8840	4222	D	E				E		DISC						U		N			-415,684,579.27
8840	4252	D	E				E		DISC						U		N			-12,295,659.00
															Line Number Total:					1,332,956.44
9000	4222	D	B				E		DISC						U		N			429,313,194.71
9000	4222	D	B				F		DISC						U		N			15,770,104.37
9000	4222	D	E				E		DISC						U		N			-415,684,579.27
9000	4222	D	E				F		DISC						U		N			-15,291,577.42
9000	4252	D	E				E		DISC						U		N			-12,295,659.00
9000	4252	D	E				F		DISC						U		N			-410,626,673.15
9000	4802	C	B						DISC						U		N			-2,368.67
9000	4802	C	E						DISC						U		N			2,368.67
9000	4902	C	E						DISC						U		N			785,669,501.42
															Line Number Total:					376,854,311.66
9502	4801	C	E												U		N			3,925,539,652.75
9502	4871	D	E												U		N			-6,595,792.99
9502	4901	C	E												U		N			348,373,152.15
9502	4901	D	E												U		N			-13,825,206.28
9502	4971	D	E												U		N			-237,692,836.36
															Line Number Total:					4,015,798,969.27

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -08 /12 -2050 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			553,164,622.14
1000	4901	C	E												U		N			5,668,812.73
1000	4901	D	E												U		N			-2,262,099.42
1000	4902	C	E						DISC						U		N			57,469,705.06
															Line Number Total:					614,041,040.51
2440	4510	C	E			A									U		N			240,233,000.00
2440	4610	C	E												U		N			556,524,574.66
2440	4700	C	E												U		N			461,029,414.52
															Line Number Total:					1,257,786,989.18
4000	4119	D	E	P	11092				DISC				X		U		N	1		496,257,000.00
5800	4222	D	E				E		DISC						U		N			59,776,270.52
5800	4222	D	E				F		DISC						U		N			1,747,891.63
5800	4252	D	E				E		DISC						U		N			811,604.08
5800	4252	D	E				F		DISC						U		N			24,929,225.33
															Line Number Total:					87,264,991.56
5810	4221	D	E				E		DISC						U		N			186,827.15
5810	4221	D	E				F		DISC						U		N			1,265,379,819.37
5810	4251	D	E				E		DISC						U		N			14,469.86
5810	4251	D	E				F		DISC						U		N			22,724,921.75
															Line Number Total:					1,288,306,038.13
7320	4902	C	E						DISC						U		N			-57,469,705.06
7440	4221	D	E				E		DISC						U		N			-186,827.15
7440	4221	D	E				F		DISC						U		N			-1,265,379,819.37
7440	4251	D	E				E		DISC						U		N			-14,469.86
7440	4251	D	E				F		DISC						U		N			-22,724,921.75
7440	4801	C	E												U		N			553,164,622.14
7440	4901	C	E												U		N			5,668,812.73
7440	4901	D	E												U		N			-2,262,099.42
															Line Number Total:					-731,734,702.68
8690	4902	C	E						DISC						U		N			57,469,705.06

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -08 /12 -2050 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4222	D	E				F		DISC						U		N			-1,747,891.63
8800	4252	D	E				F		DISC						U		N			-24,929,225.33
															Line Number Total:					-26,677,116.96
8840	4222	D	E				E		DISC						U		N			-59,776,270.52
8840	4252	D	E				E		DISC						U		N			-811,604.08
															Line Number Total:					-60,587,874.60
9000	4222	D	E				E		DISC						U		N			-59,776,270.52
9000	4222	D	E				F		DISC						U		N			-1,747,891.63
9000	4252	D	E				E		DISC						U		N			-811,604.08
9000	4252	D	E				F		DISC						U		N			-24,929,225.33
9000	4902	C	E						DISC						U		N			57,469,705.06
															Line Number Total:					-29,795,286.50
9502	4801	C	E												U		N			553,164,622.14
9502	4901	C	E												U		N			5,668,812.73
9502	4901	D	E												U		N			-2,262,099.42
															Line Number Total:					556,571,335.45

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -99 /03 -2050 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			1,190.88
7240	4221	D	B				F		DISC						E		N			-635,213.65
7240	4251	D	B				F		DISC						E		N			-4,835.80
7240	4801	C	B												E		N			894,328.66
7240	4901	C	B												E		N			1,600,816.45
															Line Number Total:					1,856,286.54
7320	4902	C	E						DISC						E		N			-10,582.95
7320	4902	D	E						DISC						E		N			637.64
															Line Number Total:					-9,945.31
7340	4801	C	B												E		N			-894,328.66
7340	4801	C	E												E		N			867,021.32
7340	4871	D	E												E		N			-9,500.27
7340	4881	C	E												E		N			2,911.37
7340	4901	C	B												E		N			-1,600,816.45
7340	4901	C	E												E		N			1,618,178.48
7340	4902	C	E						DISC						E		N			10,582.95
7340	4902	D	E						DISC						E		N			-637.64
7340	4971	D	E												E		N			-25,033.61
7340	4981	C	E												E		N			7,671.58
															Line Number Total:					-23,950.93
7410	4221	C	B				E		DISC						E		N			-1,190.88
7410	4221	D	B				F		DISC						E		N			635,213.65
7410	4221	C	E				E		DISC						E		N			1,190.88
7410	4221	D	E				F		DISC						E		N			-601,430.12
7410	4251	D	B				F		DISC						E		N			4,835.80
7410	4251	D	E				F		DISC						E		N			-4,198.16
															Line Number Total:					34,421.17
7440	4221	C	E				E		DISC						E		N			1,190.88
7440	4221	D	E				F		DISC						E		N			-601,430.12
7440	4251	D	E				F		DISC						E		N			-4,198.16
7440	4801	C	E												E		N			867,021.32
7440	4871	D	E												E		N			-9,500.27
7440	4881	C	E												E		N			2,911.37
7440	4901	C	E												E		N			1,618,178.48
7440	4971	D	E												E		N			-25,033.61

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -99 /03 -2050 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E												E		N			7,671.58
															Line Number Total:					1,856,811.47
8693	4902	C	E						DISC						E		N			10,582.95
8693	4902	D	E						DISC						E		N			-637.64
															Line Number Total:					9,945.31
8840	4222	D	B				E		DISC						E		N			1,190.88
8840	4222	D	E				E		DISC						E		N			-1,190.88
															Line Number Total:					0.00
8896	4222	D	B				E		DISC						E		N			-1,190.88
8896	4222	D	E				E		DISC						E		N			1,190.88
															Line Number Total:					0.00
9000	4222	D	B				E		DISC						E		N			1,190.88
9000	4222	D	E				E		DISC						E		N			-1,190.88
9000	4902	C	E						DISC						E		N			10,582.95
9000	4902	D	E						DISC						E		N			-637.64
															Line Number Total:					9,945.31
9502	4801	C	E												E		N			867,021.32
9502	4871	D	E												E		N			-9,500.27
9502	4881	C	E												E		N			2,911.37
9502	4901	C	E												E		N			1,618,178.48
9502	4971	D	E												E		N			-25,033.61
9502	4981	C	E												E		N			7,671.58
															Line Number Total:					2,461,248.87

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-00 /04 -2050 -005-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			390,532.24
7340	4801	C	B												E		N			-390,532.24
7340	4801	C	E												E		N			390,531.44
7340	4901	C	E												E		N			0.80
															Line Number Total:					0.00
7440	4801	C	E												E		N			390,531.44
7440	4901	C	E												E		N			0.80
															Line Number Total:					390,532.24
9502	4801	C	E												E		N			390,531.44
9502	4901	C	E												E		N			0.80
															Line Number Total:					390,532.24

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-01 /05 -2050 -005-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			417,765.90
7240	4901	C	B												E		N			101.80
															Line Number Total:					417,867.70
7320	4902	D	E						DISC						E		N			258.77
7340	4801	C	B												E		N			-417,765.90
7340	4801	C	E												E		N			332,403.31
7340	4901	C	B												E		N			-101.80
7340	4901	C	E												E		N			85,723.16
7340	4902	D	E						DISC						E		N			-258.77
															Line Number Total:					0.00
7440	4801	C	E												E		N			332,403.31
7440	4901	C	E												E		N			85,723.16
															Line Number Total:					418,126.47
8693	4902	D	E						DISC						E		N			-258.77
9000	4902	D	E						DISC						E		N			-258.77
9502	4801	C	E												E		N			332,403.31
9502	4901	C	E												E		N			85,723.16
															Line Number Total:					418,126.47

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-02 /06 -2050 -005-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,240,043.48
7240	4801	D	B												E		N			-514,205.44
7240	4901	C	B												E		N			139.65
7240	4901	D	B												E		N			-336.31
															Line Number Total:					725,641.38
7340	4801	C	B												E		N			-1,240,043.48
7340	4801	D	B												E		N			514,205.44
7340	4801	C	E												E		N			1,686,354.55
7340	4901	C	B												E		N			-139.65
7340	4901	D	B												E		N			336.31
7340	4901	C	E												E		N			578,817.82
7340	4901	D	E												E		N			-1,539,530.99
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,686,354.55
7440	4901	C	E												E		N			578,817.82
7440	4901	D	E												E		N			-1,539,530.99
															Line Number Total:					725,641.38
9502	4801	C	E												E		N			1,686,354.55
9502	4901	C	E												E		N			578,817.82
9502	4901	D	E												E		N			-1,539,530.99
															Line Number Total:					725,641.38

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-03 /07 -2050 -005-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			280,144.81
7320	4902	D	E						DISC						E		N			1,035,389.95
7340	4801	C	B												E		N			-280,144.81
7340	4801	C	E												E		N			31,804.08
7340	4901	C	E												E		N			1,283,730.68
7340	4902	D	E						DISC						E		N			-1,035,389.95
															Line Number Total:					0.00
7440	4801	C	E												E		N			31,804.08
7440	4901	C	E												E		N			1,283,730.68
															Line Number Total:					1,315,534.76
8693	4902	D	E						DISC						E		N			-1,035,389.95
9000	4902	D	E						DISC						E		N			-1,035,389.95
9502	4801	C	E												E		N			31,804.08
9502	4901	C	E												E		N			1,283,730.68
															Line Number Total:					1,315,534.76

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-04 /08 -2050 -005-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-33,331.21
1000	4801	C	E												U		Y			448,775.78
1000	4901	C	B												U		Y			-24,758.86
1000	4901	C	E												U		Y			2,491,792.84
1000	4902	D	E						DISC						U		Y			-1,198,496.31
															Line Number Total:					1,683,982.24
2140	4201	D	B												U		Y			414,454.21
2140	4801	C	B												U		Y			-33,331.21
2140	4901	C	B												U		Y			-24,758.86
															Line Number Total:					356,364.14
2210	4871	D	E												U		Y			58,939.38
2210	4971	D	E												U		Y			783,051.74
															Line Number Total:					841,991.12
2398	4610	D	E												U		Y			485,626.98
7240	4801	C	B												U		Y			33,331.21
7240	4901	C	B												U		Y			24,758.86
															Line Number Total:					58,090.07
7320	4902	D	E						DISC						U		Y			1,198,496.31
7440	4801	C	E												U		Y			448,775.78
7440	4871	D	E												U		Y			-58,939.38
7440	4901	C	E												U		Y			2,491,792.84
7440	4971	D	E												U		Y			-783,051.74
															Line Number Total:					2,098,577.50
8693	4902	D	E						DISC						U		Y			-1,198,496.31
9000	4902	D	E						DISC						U		Y			-1,198,496.31
9502	4801	C	E												U		Y			448,775.78
9502	4871	D	E												U		Y			-58,939.38
9502	4901	C	E												U		Y			2,491,792.84
9502	4971	D	E												U		Y			-783,051.74

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-04 /08 -2050 -005-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					2,098,577.50

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-05 /06 -2050 -005-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			131,581.03
7320	4902	C	E						DISC						E		N			-59,608.88
7340	4801	C	B												E		N			-131,581.03
7340	4801	C	E												E		N			72,230.90
7340	4881	C	E												E		N			14.48
7340	4901	D	E												E		N			-258.75
7340	4902	C	E						DISC						E		N			59,608.88
7340	4981	C	E												E		N			258.75
															Line Number Total:					273.23
7440	4801	C	E												E		N			72,230.90
7440	4881	C	E												E		N			14.48
7440	4901	D	E												E		N			-258.75
7440	4981	C	E												E		N			258.75
															Line Number Total:					72,245.38
8693	4902	C	E						DISC						E		N			59,608.88
9000	4902	C	E						DISC						E		N			59,608.88
9502	4801	C	E												E		N			72,230.90
9502	4881	C	E												E		N			14.48
9502	4901	D	E												E		N			-258.75
9502	4981	C	E												E		N			258.75
															Line Number Total:					72,245.38

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-05 /09 -2050 -005-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-934,691.41
1000	4801	C	E												U		N			2,465,650.98
1000	4901	C	E												U		N			1,267,000.00
1000	4901	D	E												U		N			-60,182.50
1000	4902	D	E						DISC						U		N			-1,470,672.74
															Line Number Total:					1,267,104.33
2140	4201	D	B												U		N			991,962.76
2140	4801	C	B												U		N			-934,691.41
															Line Number Total:					57,271.35
2210	4871	D	E												U		N			60,182.50
2210	4971	D	E												U		N			1,206,817.50
															Line Number Total:					1,267,000.00
2440	4610	C	E												U		N			57,167.02
7240	4801	C	B												U		N			934,691.41
7320	4902	D	E						DISC						U		N			1,470,672.74
7440	4801	C	E												U		N			2,465,650.98
7440	4871	D	E												U		N			-60,182.50
7440	4901	C	E												U		N			1,267,000.00
7440	4901	D	E												U		N			-60,182.50
7440	4971	D	E												U		N			-1,206,817.50
															Line Number Total:					2,405,468.48
8693	4902	D	E						DISC						U		N			-1,470,672.74
9000	4902	D	E						DISC						U		N			-1,470,672.74
9502	4801	C	E												U		N			2,465,650.98
9502	4871	D	E												U		N			-60,182.50
9502	4901	C	E												U		N			1,267,000.00
9502	4901	D	E												U		N			-60,182.50
9502	4971	D	E												U		N			-1,206,817.50

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-05 /09 -2050 -005-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					2,405,468.48

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-06 /10 -2050 -005-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,530,357.79
1000	4801	C	E												U		N			11,815,108.18
1000	4902	C	E						DISC						U		N			248,653.49
															Line Number Total:					9,533,403.88
2140	4201	D	B												U		N			18,924,156.22
2140	4801	C	B												U		N			-2,530,357.79
															Line Number Total:					16,393,798.43
2440	4610	C	E												U		N			6,860,394.55
7240	4801	C	B												U		N			2,530,357.79
7320	4902	C	E						DISC						U		N			-248,653.49
7440	4801	C	E												U		N			11,815,108.18
8693	4902	C	E						DISC						U		N			248,653.49
9000	4902	C	E						DISC						U		N			248,653.49
9502	4801	C	E												U		N			11,815,108.18

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-99 /03 -2050 -005-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B												E		N			-294.57
7320	4902	C	E						DISC						E		N			-51.69
7340	4801	D	B												E		N			294.57
7340	4801	D	E												E		N			-346.26
7340	4902	C	E						DISC						E		N			51.69
															Line Number Total:					0.00
7440	4801	D	E												E		N			-346.26
8693	4902	C	E						DISC						E		N			51.69
9000	4902	C	E						DISC						E		N			51.69
9502	4801	D	E												E		N			-346.26

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-99 /03 -2050 -005-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-2050

1000	Total new obligations	1,344,952,975.32
2140	Unobligated balance carried forward, start of year	3,617,132,707.50
2210	Resources available from recoveries of prior year obligations	328,453,801.82
2222	Unobligated balance transferred from other accounts [Treas Acct]	6,250,000.00
2398	Unobligated balance expiring or withdrawn	-833,871,452.11
2440	Unobligated balance carried forward, end of year	3,629,190,249.22
4000	Appropriation	496,257,000.00
5800	Offsetting collections (cash)	761,534,395.48
5810	Change in uncollected customer payments from Federal sources (unexpired)	598,386,771.85
7240	Obligated balance, start of year	2,110,707,108.94
7320	Total outlays (gross)	-1,640,171,538.95
7340	Adjustments in expired accounts (net)	2,497,046.28
7410	Change in uncollected customer payments from Federal sources (expired)	10,944,926.76
7440	Obligated balance, end of year	902,089,944.68
8690	Outlays from new discretionary authority	57,469,705.06
8693	Outlays from discretionary balances	1,582,701,833.89
8800	Federal sources	-770,006,091.30
8840	Non-Federal sources	-2,274,067.60
8896	Portion of offsetting collections (cash) credited to expired accounts	10,745,763.42
9000	Outlays	867,891,380.05
9502	Unpaid obligation, end of year	7,426,975,357.40

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /07 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7340	4801	D	E												E		N			-133,243.70
7340	4901	C	E												E		N			133,243.70
															Line Number Total:					0.00
7440	4801	D	E												E		N			-133,243.70
7440	4901	C	E												E		N			133,243.70
															Line Number Total:					0.00
9502	4801	D	E												E		N			-133,243.70
9502	4901	C	E												E		N			133,243.70
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /X -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,500.00
1000	4801	C	E												U		N			2,500.00
1000	4901	C	B												U		N			-2,732.33
1000	4901	C	E												U		N			2,732.33
															Line Number Total:					0.00
2140	4201	D	B												U		N			584,541.28
2140	4801	C	B												U		N			-2,500.00
2140	4901	C	B												U		N			-2,732.33
															Line Number Total:					579,308.95
2440	4610	C	E												U		N			579,308.95
7240	4801	C	B												U		N			2,500.00
7240	4901	C	B												U		N			2,732.33
															Line Number Total:					5,232.33
7440	4801	C	E												U		N			2,500.00
7440	4901	C	E												U		N			2,732.33
															Line Number Total:					5,232.33
9502	4801	C	E												U		N			2,500.00
9502	4901	C	E												U		N			2,732.33
															Line Number Total:					5,232.33

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /X -5562 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			100,000.00
2440	4610	C	E												U		N			100,000.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -00 /04 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-32,578,477.56
7240	4251	C	B				F		DISC						E		N			2,524,208.36
7240	4801	C	B												E		N			6,904,458.64
7240	4901	C	B												E		N			2,916,706.80
															Line Number Total:					-20,233,103.76
7320	4902	C	E						DISC						E		N			-901,543.97
7320	4982	D	E						DISC						E		N			127,978.88
															Line Number Total:					-773,565.09
7340	4801	C	B												E		N			-6,904,458.64
7340	4801	C	E												E		N			6,499,548.42
7340	4871	D	E												E		N			-578,265.34
7340	4881	C	E												E		N			435,798.07
7340	4901	C	B												E		N			-2,916,706.80
7340	4901	C	E												E		N			2,133,505.70
7340	4902	C	E						DISC						E		N			901,543.97
7340	4971	D	E												E		N			-44,300.36
7340	4981	C	E												E		N			124,212.43
7340	4982	D	E						DISC						E		N			-127,978.88
															Line Number Total:					-477,101.43
7410	4221	D	B				F		DISC						E		N			32,578,477.56
7410	4221	D	E				F		DISC						E		N			-9,914,224.29
7410	4251	C	B				F		DISC						E		N			-2,524,208.36
7410	4251	C	E				F		DISC						E		N			5,985,725.26
															Line Number Total:					26,125,770.17
7440	4221	D	E				F		DISC						E		N			-9,914,224.29
7440	4251	C	E				F		DISC						E		N			5,985,725.26
7440	4801	C	E												E		N			6,499,548.42
7440	4871	D	E												E		N			-578,265.34
7440	4881	C	E												E		N			435,798.07
7440	4901	C	E												E		N			2,133,505.70
7440	4971	D	E												E		N			-44,300.36
7440	4981	C	E												E		N			124,212.43
															Line Number Total:					4,641,999.89

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -00 /04 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			901,543.97
8693	4982	D	E						DISC						E		N			-127,978.88
															Line Number Total:					773,565.09
8800	4252	C	E				F		DISC						E		N			5,335.55
8840	4222	D	B				E		DISC						E		N			380,346.74
8840	4222	C	E				E		DISC						E		N			2,576,526.44
8840	4252	D	E				E		DISC						E		N			-4,385,873.18
															Line Number Total:					-1,429,000.00
8896	4222	D	B				E		DISC						E		N			-380,346.74
8896	4222	C	E				E		DISC						E		N			-2,576,526.44
8896	4252	C	E				F		DISC						E		N			-5,335.55
8896	4252	D	E				E		DISC						E		N			4,385,873.18
															Line Number Total:					1,423,664.45
9000	4222	D	B				E		DISC						E		N			380,346.74
9000	4222	C	E				E		DISC						E		N			2,576,526.44
9000	4252	C	E				F		DISC						E		N			5,335.55
9000	4252	D	E				E		DISC						E		N			-4,385,873.18
9000	4902	C	E						DISC						E		N			901,543.97
9000	4982	D	E						DISC						E		N			-127,978.88
															Line Number Total:					-650,099.36
9502	4801	C	E												E		N			6,499,548.42
9502	4871	D	E												E		N			-578,265.34
9502	4881	C	E												E		N			435,798.07
9502	4901	C	E												E		N			2,133,505.70
9502	4971	D	E												E		N			-44,300.36
9502	4981	C	E												E		N			124,212.43
															Line Number Total:					8,570,498.92

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -01 /05 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-17,772,913.47
7240	4251	D	B				F		DISC						E		N			-3,442,529.64
7240	4801	C	B												E		N			1,257,244.09
7240	4801	D	B												E		N			-816,515.85
7240	4901	C	B												E		N			3,570,344.29
															Line Number Total:					-17,204,370.58
7320	4902	C	E						DISC						E		N			-892,801.27
7320	4982	D	E						DISC						E		N			63,966.56
															Line Number Total:					-828,834.71
7340	4801	C	B												E		N			-1,257,244.09
7340	4801	D	B												E		N			816,515.85
7340	4801	C	E												E		N			1,023,393.19
7340	4801	D	E												E		N			-830,532.73
7340	4871	D	E												E		N			-12,258.79
7340	4881	C	E												E		N			1,387.10
7340	4901	C	B												E		N			-3,570,344.29
7340	4901	C	E												E		N			2,955,983.21
7340	4902	C	E						DISC						E		N			892,801.27
7340	4971	D	E												E		N			-1,818.63
7340	4981	C	E												E		N			93,576.10
7340	4982	D	E						DISC						E		N			-63,966.56
															Line Number Total:					47,491.63
7410	4221	D	B				F		DISC						E		N			17,772,913.47
7410	4221	D	E				F		DISC						E		N			-3,073,613.25
7410	4251	D	B				F		DISC						E		N			3,442,529.64
7410	4251	D	E				F		DISC						E		N			-3,495,758.91
															Line Number Total:					14,646,070.95
7440	4221	D	E				F		DISC						E		N			-3,073,613.25
7440	4251	D	E				F		DISC						E		N			-3,495,758.91
7440	4801	C	E												E		N			1,023,393.19
7440	4801	D	E												E		N			-830,532.73
7440	4871	D	E												E		N			-12,258.79
7440	4881	C	E												E		N			1,387.10
7440	4901	C	E												E		N			2,955,983.21
7440	4971	D	E												E		N			-1,818.63

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -01 /05 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E												E		N			93,576.10
															Line Number Total:					-3,339,642.71
8693	4902	C	E						DISC						E		N			892,801.27
8693	4982	D	E						DISC						E		N			-63,966.56
															Line Number Total:					828,834.71
8800	4252	D	E				F		DISC						E		N			-141,930.60
8840	4222	D	B				E		DISC						E		N			1,399,741.27
8840	4222	D	E				E		DISC						E		N			-1,471,927.53
8840	4252	C	E				E		DISC						E		N			13,186.26
															Line Number Total:					-59,000.00
8896	4222	D	B				E		DISC						E		N			-1,399,741.27
8896	4222	D	E				E		DISC						E		N			1,471,927.53
8896	4252	C	E				E		DISC						E		N			-13,186.26
8896	4252	D	E				F		DISC						E		N			141,930.60
															Line Number Total:					200,930.60
9000	4222	D	B				E		DISC						E		N			1,399,741.27
9000	4222	D	E				E		DISC						E		N			-1,471,927.53
9000	4252	C	E				E		DISC						E		N			13,186.26
9000	4252	D	E				F		DISC						E		N			-141,930.60
9000	4902	C	E						DISC						E		N			892,801.27
9000	4982	D	E						DISC						E		N			-63,966.56
															Line Number Total:					627,904.11
9502	4801	C	E												E		N			1,023,393.19
9502	4801	D	E												E		N			-830,532.73
9502	4871	D	E												E		N			-12,258.79
9502	4881	C	E												E		N			1,387.10
9502	4901	C	E												E		N			2,955,983.21
9502	4971	D	E												E		N			-1,818.63
9502	4981	C	E												E		N			93,576.10
															Line Number Total:					3,229,729.45

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -02 /06 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-8,506,985.82
7240	4251	C	B				F		DISC						E		N			1,281,132.64
7240	4801	C	B												E		N			1,637,113.79
7240	4901	C	B												E		N			1,006,703.29
7240	4901	D	B												E		N			-3,319,120.55
															Line Number Total:					-7,901,156.65
7320	4902	C	E						DISC						E		N			-1,769,988.37
7320	4982	D	E						DISC						E		N			4,500.00
															Line Number Total:					-1,765,488.37
7340	4801	C	B												E		N			-1,637,113.79
7340	4801	C	E												E		N			1,085,088.45
7340	4871	D	E												E		N			-64,417.72
7340	4881	C	E												E		N			769,377.63
7340	4901	C	B												E		N			-1,006,703.29
7340	4901	D	B												E		N			3,319,120.55
7340	4901	C	E												E		N			811,697.40
7340	4901	D	E												E		N			-4,354,553.73
7340	4902	C	E						DISC						E		N			1,769,988.37
7340	4981	C	E												E		N			9,922.31
7340	4982	D	E						DISC						E		N			-4,500.00
															Line Number Total:					697,906.18
7410	4221	D	B				F		DISC						E		N			8,506,985.82
7410	4221	D	E				F		DISC						E		N			-121,178.53
7410	4251	C	B				F		DISC						E		N			-1,281,132.64
7410	4251	C	E				F		DISC						E		N			2,606,296.63
															Line Number Total:					9,710,971.28
7440	4221	D	E				F		DISC						E		N			-121,178.53
7440	4251	C	E				F		DISC						E		N			2,606,296.63
7440	4801	C	E												E		N			1,085,088.45
7440	4871	D	E												E		N			-64,417.72
7440	4881	C	E												E		N			769,377.63
7440	4901	C	E												E		N			811,697.40
7440	4901	D	E												E		N			-4,354,553.73
7440	4981	C	E												E		N			9,922.31

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -02 /06 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					742,232.44
8693	4902	C	E						DISC						E		N			1,769,988.37
8693	4982	D	E						DISC						E		N			-4,500.00
															Line Number Total:					1,765,488.37
8800	4252	D	E				F		DISC						E		N			-225,518.85
8840	4222	D	B				E		DISC						E		N			4,088,341.12
8840	4222	D	E				E		DISC						E		N			-2,847,624.91
8840	4252	D	E				E		DISC						E		N			-1,328,716.21
															Line Number Total:					-88,000.00
8896	4222	D	B				E		DISC						E		N			-4,088,341.12
8896	4222	D	E				E		DISC						E		N			2,847,624.91
8896	4252	D	E				E		DISC						E		N			1,328,716.21
8896	4252	D	E				F		DISC						E		N			225,518.85
															Line Number Total:					313,518.85
9000	4222	D	B				E		DISC						E		N			4,088,341.12
9000	4222	D	E				E		DISC						E		N			-2,847,624.91
9000	4252	D	E				E		DISC						E		N			-1,328,716.21
9000	4252	D	E				F		DISC						E		N			-225,518.85
9000	4902	C	E						DISC						E		N			1,769,988.37
9000	4982	D	E						DISC						E		N			-4,500.00
															Line Number Total:					1,451,969.52
9502	4801	C	E												E		N			1,085,088.45
9502	4871	D	E												E		N			-64,417.72
9502	4881	C	E												E		N			769,377.63
9502	4901	C	E												E		N			811,697.40
9502	4901	D	E												E		N			-4,354,553.73
9502	4981	C	E												E		N			9,922.31
															Line Number Total:					-1,742,885.66

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -03 /07 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-4,815,450.19
7240	4251	D	B				F		DISC						E		N			-42,881,113.89
7240	4801	C	B												E		N			27,217,365.99
7240	4901	C	B												E		N			57,969,764.97
															Line Number Total:					37,490,566.88
7320	4902	C	E						DISC						E		N			-4,808,825.57
7320	4982	D	E						DISC						E		N			87,862.00
															Line Number Total:					-4,720,963.57
7340	4801	C	B												E		N			-27,217,365.99
7340	4801	C	E												E		N			22,774,906.64
7340	4871	D	E												E		N			-468,743.78
7340	4881	C	E												E		N			1,033,947.55
7340	4901	C	B												E		N			-57,969,764.97
7340	4901	C	E												E		N			57,464,713.12
7340	4902	C	E						DISC						E		N			4,808,825.57
7340	4971	D	E												E		N			-305,595.42
7340	4981	C	E												E		N			248,803.76
7340	4982	D	E						DISC						E		N			-87,862.00
															Line Number Total:					281,864.48
7410	4221	D	B				F		DISC						E		N			4,815,450.19
7410	4221	D	E				F		DISC						E		N			-4,948,142.05
7410	4251	D	B				F		DISC						E		N			42,881,113.89
7410	4251	D	E				F		DISC						E		N			-41,668,907.41
															Line Number Total:					1,079,514.62
7440	4221	D	E				F		DISC						E		N			-4,948,142.05
7440	4251	D	E				F		DISC						E		N			-41,668,907.41
7440	4801	C	E												E		N			22,774,906.64
7440	4871	D	E												E		N			-468,743.78
7440	4881	C	E												E		N			1,033,947.55
7440	4901	C	E												E		N			57,464,713.12
7440	4971	D	E												E		N			-305,595.42
7440	4981	C	E												E		N			248,803.76
															Line Number Total:					34,130,982.41

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -03 /07 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			4,808,825.57
8693	4982	D	E						DISC						E		N			-87,862.00
															Line Number Total:					4,720,963.57
8800	4252	D	E				F		DISC						E		N			-1,316,225.90
8840	4222	D	B				E		DISC						E		N			31,037,566.90
8840	4222	D	E				E		DISC						E		N			-29,946,771.08
8840	4252	C	E				E		DISC						E		N			582,204.18
															Line Number Total:					1,673,000.00
8896	4222	D	B				E		DISC						E		N			-31,037,566.90
8896	4222	D	E				E		DISC						E		N			29,946,771.08
8896	4252	C	E				E		DISC						E		N			-582,204.18
8896	4252	D	E				F		DISC						E		N			1,316,225.90
															Line Number Total:					-356,774.10
9000	4222	D	B				E		DISC						E		N			31,037,566.90
9000	4222	D	E				E		DISC						E		N			-29,946,771.08
9000	4252	C	E				E		DISC						E		N			582,204.18
9000	4252	D	E				F		DISC						E		N			-1,316,225.90
9000	4902	C	E						DISC						E		N			4,808,825.57
9000	4982	D	E						DISC						E		N			-87,862.00
															Line Number Total:					5,077,737.67
9502	4801	C	E												E		N			22,774,906.64
9502	4871	D	E												E		N			-468,743.78
9502	4881	C	E												E		N			1,033,947.55
9502	4901	C	E												E		N			57,464,713.12
9502	4971	D	E												E		N			-305,595.42
9502	4981	C	E												E		N			248,803.76
															Line Number Total:					80,748,031.87

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -04 /08 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-96,159,495.43
1000	4801	C	E												U		Y			84,483,984.53
1000	4802	C	B						DISC						U		Y			-57.75
1000	4802	C	E						DISC						U		Y			57.75
1000	4901	C	B												U		Y			-56,061,334.46
1000	4901	C	E												U		Y			53,748,880.59
1000	4902	C	E						DISC						U		Y			15,683,104.01
															Line Number Total:					1,695,139.24
2140	4201	D	B												U		Y			97,238,090.16
2140	4221	D	B				F		DISC						U		Y			67,459,902.58
2140	4222	D	B				E		DISC						U		Y			1,770,159.94
2140	4251	D	B				F		DISC						U		Y			46,660,924.69
2140	4801	C	B												U		Y			-96,159,495.43
2140	4802	C	B						DISC						U		Y			-57.75
2140	4901	C	B												U		Y			-56,061,334.46
															Line Number Total:					60,908,189.73
2210	4871	D	E												U		Y			1,217,398.71
2221	4190	C	E								97	0836			U		Y			-37,000,000.00
2398	4610	C	E												U		Y			-22,708,273.30
2398	4700	C	E												U		Y			-679,049.78
															Line Number Total:					-23,387,323.08
5800	4222	D	B				E		DISC						U		Y			-1,770,159.94
5800	4222	D	E				E		DISC						U		Y			2,375,230.62
5800	4252	D	E				E		DISC						U		Y			605,929.32
5800	4252	D	E				F		DISC						U		Y			7,066,140.68
															Line Number Total:					8,277,140.68
5810	4221	D	B				F		DISC						U		Y			-67,459,902.58
5810	4221	D	E				F		DISC						U		Y			64,301,425.39
5810	4251	D	B				F		DISC						U		Y			-46,660,924.69
5810	4251	D	E				F		DISC						U		Y			41,499,135.08
															Line Number Total:					-8,320,266.80

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -04 /08 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						U		Y			-67,459,902.58
7240	4251	D	B				F		DISC						U		Y			-46,660,924.69
7240	4801	C	B												U		Y			96,159,495.43
7240	4901	C	B												U		Y			56,061,334.46
															Line Number Total:					38,100,002.62
7320	4802	C	B						DISC						U		Y			57.75
7320	4802	C	E						DISC						U		Y			-57.75
7320	4902	C	E						DISC						U		Y			-15,683,104.01
															Line Number Total:					-15,683,104.01
7440	4221	D	E				F		DISC						U		Y			-64,301,425.39
7440	4251	D	E				F		DISC						U		Y			-41,499,135.08
7440	4801	C	E												U		Y			84,483,984.53
7440	4871	D	E												U		Y			-1,217,398.71
7440	4901	C	E												U		Y			53,748,880.59
															Line Number Total:					31,214,905.94
8693	4802	C	B						DISC						U		Y			-57.75
8693	4802	C	E						DISC						U		Y			57.75
8693	4902	C	E						DISC						U		Y			15,683,104.01
															Line Number Total:					15,683,104.01
8800	4252	D	E				F		DISC						U		Y			-7,066,140.68
8840	4222	D	B				E		DISC						U		Y			1,770,159.94
8840	4222	D	E				E		DISC						U		Y			-2,375,230.62
8840	4252	D	E				E		DISC						U		Y			-605,929.32
															Line Number Total:					-1,211,000.00
9000	4222	D	B				E		DISC						U		Y			1,770,159.94
9000	4222	D	E				E		DISC						U		Y			-2,375,230.62
9000	4252	D	E				E		DISC						U		Y			-605,929.32
9000	4252	D	E				F		DISC						U		Y			-7,066,140.68
9000	4802	C	B						DISC						U		Y			-57.75
9000	4802	C	E						DISC						U		Y			57.75
9000	4902	C	E						DISC						U		Y			15,683,104.01

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -04 /08 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 7,405,963.33
9502	4801	C	E												U		Y			84,483,984.53
9502	4871	D	E												U		Y			-1,217,398.71
9502	4901	C	E												U		Y			53,748,880.59
																				Line Number Total: 137,015,466.41

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -05 /06 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,420,800.17
7240	4901	C	B												E		N			5,189,906.42
															Line Number Total:					9,610,706.59
7320	4902	C	E						DISC						E		N			-7,645,858.95
7340	4801	C	B												E		N			-4,420,800.17
7340	4801	C	E												E		N			958,709.17
7340	4871	D	E												E		N			-38.80
7340	4881	C	E												E		N			303,425.00
7340	4901	C	B												E		N			-5,189,906.42
7340	4901	C	E												E		N			702,713.47
7340	4902	C	E						DISC						E		N			7,645,858.95
7340	4971	D	E												E		N			-48,377.75
															Line Number Total:					-48,416.55
7440	4801	C	E												E		N			958,709.17
7440	4871	D	E												E		N			-38.80
7440	4881	C	E												E		N			303,425.00
7440	4901	C	E												E		N			702,713.47
7440	4971	D	E												E		N			-48,377.75
															Line Number Total:					1,916,431.09
8693	4902	C	E						DISC						E		N			7,645,858.95
9000	4902	C	E						DISC						E		N			7,645,858.95
9502	4801	C	E												E		N			958,709.17
9502	4871	D	E												E		N			-38.80
9502	4881	C	E												E		N			303,425.00
9502	4901	C	E												E		N			702,713.47
9502	4971	D	E												E		N			-48,377.75
															Line Number Total:					1,916,431.09

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -05 /07 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			22,680,761.38
7240	4901	C	B												E		N			7,618,829.87
															Line Number Total:					30,299,591.25
7320	4902	C	E						DISC						E		N			-11,432,221.67
7340	4801	C	B												E		N			-22,680,761.38
7340	4801	C	E												E		N			17,568,365.53
7340	4871	D	E												E		N			-2,015.75
7340	4881	C	E												E		N			299,200.37
7340	4901	C	B												E		N			-7,618,829.87
7340	4901	C	E												E		N			1,299,004.05
7340	4902	C	E						DISC						E		N			11,432,221.67
															Line Number Total:					297,184.62
7440	4801	C	E												E		N			17,568,365.53
7440	4871	D	E												E		N			-2,015.75
7440	4881	C	E												E		N			299,200.37
7440	4901	C	E												E		N			1,299,004.05
															Line Number Total:					19,164,554.20
8693	4902	C	E						DISC						E		N			11,432,221.67
9000	4902	C	E						DISC						E		N			11,432,221.67
9502	4801	C	E												E		N			17,568,365.53
9502	4871	D	E												E		N			-2,015.75
9502	4881	C	E												E		N			299,200.37
9502	4901	C	E												E		N			1,299,004.05
															Line Number Total:					19,164,554.20

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -05 /09 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-105,832,422.78
1000	4801	C	E												U		N			88,183,018.90
1000	4901	C	B												U		N			-19,146,670.00
1000	4901	C	E												U		N			18,694,172.19
1000	4902	C	E						DISC						U		N			31,509,322.44
															Line Number Total:					13,407,420.75
2140	4201	D	B												U		N			87,238,456.46
2140	4221	D	B				F		DISC						U		N			261,371,733.91
2140	4222	D	B				E		DISC						U		N			33,080,854.58
2140	4251	D	B				F		DISC						U		N			31,055,658.21
2140	4801	C	B												U		N			-105,832,422.78
2140	4901	C	B												U		N			-19,146,670.00
															Line Number Total:					287,767,610.38
2210	4871	D	E												U		N			469,677.35
2440	4610	C	E												U		N			271,128,014.21
2440	4700	C	E												U		N			3,128,155.28
															Line Number Total:					274,256,169.49
5800	4222	D	B				E		DISC						U		N			-33,080,854.58
5800	4222	D	E				E		DISC						U		N			28,334,375.02
5800	4252	D	E				E		DISC						U		N			11,399,479.56
5800	4252	D	E				F		DISC						U		N			10,461,041.21
															Line Number Total:					17,114,041.21
5810	4221	D	B				F		DISC						U		N			-261,371,733.91
5810	4221	D	E				F		DISC						U		N			248,715,187.19
5810	4251	D	B				F		DISC						U		N			-31,055,658.21
5810	4251	D	E				F		DISC						U		N			26,024,466.23
															Line Number Total:					-17,687,738.70
7240	4221	D	B				F		DISC						U		N			-261,371,733.91
7240	4251	D	B				F		DISC						U		N			-31,055,658.21
7240	4801	C	B												U		N			105,832,422.78
7240	4901	C	B												U		N			19,146,670.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -05 /09 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-167,448,299.34
7320	4902	C	E						DISC						U		N			-31,509,322.44
7440	4221	D	E				F		DISC						U		N			-248,715,187.19
7440	4251	D	E				F		DISC						U		N			-26,024,466.23
7440	4801	C	E												U		N			88,183,018.90
7440	4871	D	E												U		N			-469,677.35
7440	4901	C	E												U		N			18,694,172.19
															Line Number Total:					-168,332,139.68
8693	4902	C	E						DISC						U		N			31,509,322.44
8800	4252	D	E				F		DISC						U		N			-10,461,041.21
8840	4222	D	B				E		DISC						U		N			33,080,854.58
8840	4222	D	E				E		DISC						U		N			-28,334,375.02
8840	4252	D	E				E		DISC						U		N			-11,399,479.56
															Line Number Total:					-6,653,000.00
9000	4222	D	B				E		DISC						U		N			33,080,854.58
9000	4222	D	E				E		DISC						U		N			-28,334,375.02
9000	4252	D	E				E		DISC						U		N			-11,399,479.56
9000	4252	D	E				F		DISC						U		N			-10,461,041.21
9000	4902	C	E						DISC						U		N			31,509,322.44
															Line Number Total:					14,395,281.23
9502	4801	C	E												U		N			88,183,018.90
9502	4871	D	E												U		N			-469,677.35
9502	4901	C	E												U		N			18,694,172.19
															Line Number Total:					106,407,513.74

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -06 /10 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-782,680,185.31
1000	4801	D	B												U		N			52,148.93
1000	4801	C	E												U		N			636,584,217.97
1000	4801	D	E												U		N			-80,707.51
1000	4802	C	B						DISC						U		N			-2,079.00
1000	4802	C	E						DISC						U		N			2,079.00
1000	4901	C	B												U		N			-50,620,471.66
1000	4901	C	B						DISC						U		N			-8,063,805.15
1000	4901	C	E												U		N			27,736,282.88
1000	4901	C	E						DISC						U		N			3,226,011.78
1000	4902	C	E						DISC						U		N			187,357,485.52
															Line Number Total:					13,510,977.45
2140	4201	D	B												U		N			939,458,191.14
2140	4221	D	B				F		DISC						U		N			135,225,543.96
2140	4222	D	B				E		DISC						U		N			37,018,656.19
2140	4251	D	B				F		DISC						U		N			1,344,512.00
2140	4801	C	B												U		N			-782,680,185.31
2140	4801	D	B												U		N			52,148.93
2140	4802	C	B						DISC						U		N			-2,079.00
2140	4901	C	B												U		N			-50,620,471.66
2140	4901	C	B						DISC						U		N			-8,063,805.15
															Line Number Total:					271,732,511.10
2210	4871	D	E												U		N			49,160.24
2440	4610	C	E												U		N			168,213,493.59
2440	4700	C	E												U		N			88,646,808.70
															Line Number Total:					256,860,302.29
5800	4222	D	B				E		DISC						U		N			-37,018,656.19
5800	4222	D	E				E		DISC						U		N			48,208,043.91
5800	4252	D	E				E		DISC						U		N			473,612.28
5800	4252	D	E				F		DISC						U		N			12,742,240.52
															Line Number Total:					24,405,240.52
5810	4221	D	B				F		DISC						U		N			-135,225,543.96
5810	4221	D	E				F		DISC						U		N			99,856,401.96
5810	4251	D	B				F		DISC						U		N			-1,344,512.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -06 /10 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4251	D	E				F		DISC						U		N			10,898,021.88
															Line Number Total:					-25,815,632.12
7240	4221	D	B				F		DISC						U		N			-135,225,543.96
7240	4251	D	B				F		DISC						U		N			-1,344,512.00
7240	4801	C	B												U		N			782,680,185.31
7240	4801	D	B												U		N			-52,148.93
7240	4901	C	B												U		N			50,620,471.66
7240	4901	C	B						DISC						U		N			8,063,805.15
															Line Number Total:					704,742,257.23
7320	4802	C	B						DISC						U		N			2,079.00
7320	4802	C	E						DISC						U		N			-2,079.00
7320	4902	C	E						DISC						U		N			-187,357,485.52
															Line Number Total:					-187,357,485.52
7440	4221	D	E				F		DISC						U		N			-99,856,401.96
7440	4251	D	E				F		DISC						U		N			-10,898,021.88
7440	4801	C	E												U		N			636,584,217.97
7440	4801	D	E												U		N			-80,707.51
7440	4871	D	E												U		N			-49,160.24
7440	4901	C	E												U		N			27,736,282.88
7440	4901	C	E						DISC						U		N			3,226,011.78
															Line Number Total:					556,662,221.04
8693	4802	C	B						DISC						U		N			-2,079.00
8693	4802	C	E						DISC						U		N			2,079.00
8693	4902	C	E						DISC						U		N			187,357,485.52
															Line Number Total:					187,357,485.52
8800	4252	D	E				F		DISC						U		N			-12,742,240.52
8840	4222	D	B				E		DISC						U		N			37,018,656.19
8840	4222	D	E				E		DISC						U		N			-48,208,043.91
8840	4252	D	E				E		DISC						U		N			-473,612.28
															Line Number Total:					-11,663,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -06 /10 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	B				E		DISC						U		N			37,018,656.19
9000	4222	D	E				E		DISC						U		N			-48,208,043.91
9000	4252	D	E				E		DISC						U		N			-473,612.28
9000	4252	D	E				F		DISC						U		N			-12,742,240.52
9000	4802	C	B						DISC						U		N			-2,079.00
9000	4802	C	E						DISC						U		N			2,079.00
9000	4902	C	E						DISC						U		N			187,357,485.52
															Line Number Total:					162,952,245.00
9502	4801	C	E												U		N			636,584,217.97
9502	4801	D	E												U		N			-80,707.51
9502	4871	D	E												U		N			-49,160.24
9502	4901	C	E												U		N			27,736,282.88
9502	4901	C	E						DISC						U		N			3,226,011.78
															Line Number Total:					667,416,644.88

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -07 /08 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			27,232,737.71
1000	4901	C	E												U		Y			915,022.29
1000	4902	C	E						DISC						U		Y			996,025.39
															Line Number Total:					29,143,785.39
2140	4201	D	B												U		Y			370,990,000.00
2398	4610	C	E												U		Y			-337,875,875.78
2398	4700	C	E												U		Y			-3,970,338.83
															Line Number Total:					-341,846,214.61
7320	4902	C	E						DISC						U		Y			-996,025.39
7440	4801	C	E												U		Y			27,232,737.71
7440	4901	C	E												U		Y			915,022.29
															Line Number Total:					28,147,760.00
8693	4902	C	E						DISC						U		Y			996,025.39
9000	4902	C	E						DISC						U		Y			996,025.39
9502	4801	C	E												U		Y			27,232,737.71
9502	4901	C	E												U		Y			915,022.29
															Line Number Total:					28,147,760.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -07 /11 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,083,688,203.90
1000	4801	C	E												U		N			1,030,173,924.96
1000	4901	C	B												U		N			-22,878,082.84
1000	4901	C	B						DISC						U		N			-18,695,365.98
1000	4901	C	E												U		N			8,470,395.91
1000	4901	C	E						DISC						U		N			8,235,863.18
1000	4902	C	E						DISC						U		N			160,943,918.40
															Line Number Total:					82,562,449.73
2140	4201	D	B												U		N			1,021,186,405.69
2140	4221	D	B				F		DISC						U		N			442,543,103.10
2140	4222	D	B				E		DISC						U		N			3,864,874.96
2140	4251	C	B				F		DISC						U		N			-17,891,666.61
2140	4801	C	B												U		N			-1,083,688,203.90
2140	4901	C	B												U		N			-22,878,082.84
2140	4901	C	B						DISC						U		N			-18,695,365.98
															Line Number Total:					324,441,064.42
2440	4610	C	E												U		N			212,398,485.45
2440	4700	C	E												U		N			23,135,766.52
															Line Number Total:					235,534,251.97
5800	4222	D	B				E		DISC						U		N			-3,864,874.96
5800	4222	D	E				E		DISC						U		N			2,950,362.14
5800	4252	D	E				E		DISC						U		N			6,816,512.82
5800	4252	D	E				F		DISC						U		N			6,695,949.17
															Line Number Total:					12,597,949.17
5810	4221	D	B				F		DISC						U		N			-442,543,103.10
5810	4221	D	E				F		DISC						U		N			374,417,195.39
5810	4251	C	B				F		DISC						U		N			17,891,666.61
5810	4251	D	E				F		DISC						U		N			31,291,929.21
															Line Number Total:					-18,942,311.89
7240	4221	D	B				F		DISC						U		N			-442,543,103.10
7240	4251	C	B				F		DISC						U		N			17,891,666.61
7240	4801	C	B												U		N			1,083,688,203.90
7240	4901	C	B												U		N			22,878,082.84

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -07 /11 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B						DISC						U		N			18,695,365.98
															Line Number Total:					700,610,216.23
7320	4902	C	E						DISC						U		N			-160,943,918.40
7440	4221	D	E				F		DISC						U		N			-374,417,195.39
7440	4251	D	E				F		DISC						U		N			-31,291,929.21
7440	4801	C	E												U		N			1,030,173,924.96
7440	4901	C	E												U		N			8,470,395.91
7440	4901	C	E						DISC						U		N			8,235,863.18
															Line Number Total:					641,171,059.45
8693	4902	C	E						DISC						U		N			160,943,918.40
8800	4252	D	E				F		DISC						U		N			-6,695,949.17
8840	4222	D	B				E		DISC						U		N			3,864,874.96
8840	4222	D	E				E		DISC						U		N			-2,950,362.14
8840	4252	D	E				E		DISC						U		N			-6,816,512.82
															Line Number Total:					-5,902,000.00
9000	4222	D	B				E		DISC						U		N			3,864,874.96
9000	4222	D	E				E		DISC						U		N			-2,950,362.14
9000	4252	D	E				E		DISC						U		N			-6,816,512.82
9000	4252	D	E				F		DISC						U		N			-6,695,949.17
9000	4902	C	E						DISC						U		N			160,943,918.40
															Line Number Total:					148,345,969.23
9502	4801	C	E												U		N			1,030,173,924.96
9502	4901	C	E												U		N			8,470,395.91
9502	4901	C	E						DISC						U		N			8,235,863.18
															Line Number Total:					1,046,880,184.05

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -08 /12 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			77,395,820.77
1000	4901	C	E						DISC						U		N			11,469,488.08
1000	4901	D	E												U		N			-7,309,309.68
1000	4902	C	E						DISC						U		N			47,237,624.28
																Line Number Total:				128,793,623.45
2440	4610	C	E												U		N			435,099,880.41
2440	4700	C	E												U		N			61,530,193.71
																Line Number Total:				496,630,074.12
4000	4119	D	E	P	110161				DISC				X		U		N	1		1,103,321,000.00
5800	4222	D	E				E		DISC						U		N			661,264.12
5800	4252	D	E				E		DISC						U		N			206,735.88
5800	4252	D	E				F		DISC						U		N			52,613,194.55
																Line Number Total:				53,481,194.55
5810	4221	D	E				F		DISC						U		N			302,885,087.12
5810	4251	C	E				F		DISC						U		N			-8,317,584.10
																Line Number Total:				294,567,503.02
7320	4902	C	E						DISC						U		N			-47,237,624.28
7440	4221	D	E				F		DISC						U		N			-302,885,087.12
7440	4251	C	E				F		DISC						U		N			8,317,584.10
7440	4801	C	E												U		N			77,395,820.77
7440	4901	C	E						DISC						U		N			11,469,488.08
7440	4901	D	E												U		N			-7,309,309.68
																Line Number Total:				-213,011,503.85
8690	4902	C	E						DISC						U		N			47,237,624.28
8800	4252	D	E				F		DISC						U		N			-52,613,194.55
8840	4222	D	E				E		DISC						U		N			-661,264.12
8840	4252	D	E				E		DISC						U		N			-206,735.88

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -08 /12 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-868,000.00
9000	4222	D	E				E		DISC						U		N			-661,264.12
9000	4252	D	E				E		DISC						U		N			-206,735.88
9000	4252	D	E				F		DISC						U		N			-52,613,194.55
9000	4902	C	E						DISC						U		N			47,237,624.28
															Line Number Total:					-6,243,570.27
9502	4801	C	E												U		N			77,395,820.77
9502	4901	C	E						DISC						U		N			11,469,488.08
9502	4901	D	E												U		N			-7,309,309.68
															Line Number Total:					81,555,999.17

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -99 /03 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,308,517.01
7240	4251	D	B				F		DISC						E		N			-1,023,649.71
7240	4801	C	B												E		N			785,600.34
7240	4901	C	B												E		N			1,770,745.96
															Line Number Total:					224,179.58
7320	4802	C	B						DISC						E		N			2,000.00
7320	4802	C	E						DISC						E		N			-2,000.00
7320	4902	C	E						DISC						E		N			-364,120.19
7320	4982	D	E						DISC						E		N			8,017.82
															Line Number Total:					-356,102.37
7340	4801	C	B												E		N			-785,600.34
7340	4801	C	E												E		N			428,733.94
7340	4802	C	B						DISC						E		N			-2,000.00
7340	4802	C	E						DISC						E		N			2,000.00
7340	4871	D	E												E		N			-68,310.36
7340	4881	C	E												E		N			86,900.87
7340	4901	C	B												E		N			-1,770,745.96
7340	4901	C	E												E		N			1,791,525.89
7340	4902	C	E						DISC						E		N			364,120.19
7340	4971	D	E												E		N			-6,360.63
7340	4981	C	E												E		N			53,667.41
7340	4982	D	E						DISC						E		N			-8,017.82
															Line Number Total:					85,913.19
7410	4221	D	B				F		DISC						E		N			1,308,517.01
7410	4221	D	E				F		DISC						E		N			-5,604,405.43
7410	4251	D	B				F		DISC						E		N			1,023,649.71
7410	4251	D	E				F		DISC						E		N			-137,201.10
															Line Number Total:					-3,409,439.81
7440	4221	D	E				F		DISC						E		N			-5,604,405.43
7440	4251	D	E				F		DISC						E		N			-137,201.10
7440	4801	C	E												E		N			428,733.94
7440	4871	D	E												E		N			-68,310.36
7440	4881	C	E												E		N			86,900.87
7440	4901	C	E												E		N			1,791,525.89
7440	4971	D	E												E		N			-6,360.63

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -99 /03 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E												E		N			53,667.41
															Line Number Total:					-3,455,449.41
8693	4802	C	B						DISC						E		N			-2,000.00
8693	4802	C	E						DISC						E		N			2,000.00
8693	4902	C	E						DISC						E		N			364,120.19
8693	4982	D	E						DISC						E		N			-8,017.82
															Line Number Total:					356,102.37
8800	4252	D	E				F		DISC						E		N			-1,265,488.91
8840	4222	C	B				E		DISC						E		N			-193,246.57
8840	4222	C	E				E		DISC						E		N			193,246.57
8840	4252	D	E				E		DISC						E		N			-16,000.00
															Line Number Total:					-16,000.00
8896	4222	C	B				E		DISC						E		N			193,246.57
8896	4222	C	E				E		DISC						E		N			-193,246.57
8896	4252	D	E				E		DISC						E		N			16,000.00
8896	4252	D	E				F		DISC						E		N			1,265,488.91
															Line Number Total:					1,281,488.91
9000	4222	C	B				E		DISC						E		N			-193,246.57
9000	4222	C	E				E		DISC						E		N			193,246.57
9000	4252	D	E				E		DISC						E		N			-16,000.00
9000	4252	D	E				F		DISC						E		N			-1,265,488.91
9000	4802	C	B						DISC						E		N			-2,000.00
9000	4802	C	E						DISC						E		N			2,000.00
9000	4902	C	E						DISC						E		N			364,120.19
9000	4982	D	E						DISC						E		N			-8,017.82
															Line Number Total:					-925,386.54
9502	4801	C	E												E		N			428,733.94
9502	4871	D	E												E		N			-68,310.36
9502	4881	C	E												E		N			86,900.87
9502	4901	C	E												E		N			1,791,525.89
9502	4971	D	E												E		N			-6,360.63
9502	4981	C	E												E		N			53,667.41

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -99 /03 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	2,286,157.12

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -99 /03 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-1205

1000	Total new obligations	269,113,396.01
2140	Unobligated balance carried forward, start of year	1,316,518,684.58
2210	Resources available from recoveries of prior year obligations	1,736,236.30
2221	Unobligated balance transferred to other accounts [Treas Acct]	-37,000,000.00
2398	Unobligated balance expiring or withdrawn	-365,233,537.69
2440	Unobligated balance carried forward, end of year	1,263,960,106.82
4000	Appropriation	1,103,321,000.00
5800	Offsetting collections (cash)	115,875,566.13
5810	Change in uncollected customer payments from Federal sources (unexpired)	223,801,553.51
7240	Obligated balance, start of year	1,308,295,822.38
7320	Total outlays (gross)	-471,250,514.77
7340	Adjustments in expired accounts (net)	884,842.12
7410	Change in uncollected customer payments from Federal sources (expired)	48,152,887.21
7440	Obligated balance, end of year	929,658,643.14
8690	Outlays from new discretionary authority	47,237,624.28
8693	Outlays from discretionary balances	424,012,890.49
8800	Federal sources	-92,522,394.84
8840	Non-Federal sources	-26,216,000.00
8896	Portion of offsetting collections (cash) credited to expired accounts	2,862,828.71
9000	Outlays	352,512,119.93
9502	Unpaid obligation, end of year	2,181,601,317.57

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- - /X -3300 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,068,720.84
1000	4801	C	E												U		N			5,584,362.03
1000	4902	C	E						DISC	NEW					U		N			34,358.81
															Line Number Total:					2,550,000.00
2140	4201	D	B												U		N			9,858,581.38
2140	4801	C	B												U		N			-3,068,720.84
															Line Number Total:					6,789,860.54
2440	4510	C	E			A									U		N			978,112.16
2440	4610	C	E												U		N			3,261,748.38
															Line Number Total:					4,239,860.54
7240	4801	C	B												U		N			3,068,720.84
7320	4902	C	E						DISC	NEW					U		N			-34,358.81
7440	4801	C	E												U		N			5,584,362.03
8690	4902	C	E						DISC	NEW					U		N			34,358.81
9000	4902	C	E						DISC	NEW					U		N			34,358.81
9502	4801	C	E												U		N			5,584,362.03

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -00 /04 -3300 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			285,025.74
7240	4901	C	B												E		N			338,688.20
															Line Number Total:					623,713.94
7320	4902	C	E						DISC						E		N			-121,398.62
7340	4801	C	B												E		N			-285,025.74
7340	4801	C	E												E		N			285,025.74
7340	4901	C	B												E		N			-338,688.20
7340	4901	C	E												E		N			217,289.58
7340	4902	C	E						DISC						E		N			121,398.62
															Line Number Total:					0.00
7440	4801	C	E												E		N			285,025.74
7440	4901	C	E												E		N			217,289.58
															Line Number Total:					502,315.32
8693	4902	C	E						DISC						E		N			121,398.62
9000	4902	C	E						DISC						E		N			121,398.62
9502	4801	C	E												E		N			285,025.74
9502	4901	C	E												E		N			217,289.58
															Line Number Total:					502,315.32

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -01 /05 -3300 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			308,347.10
7240	4901	D	B												E		N			-750,048.57
															Line Number Total:					-441,701.47
7320	4902	C	E						DISC						E		N			-53,637.10
7340	4801	C	B												E		N			-308,347.10
7340	4801	C	E												E		N			303,741.34
7340	4901	D	B												E		N			750,048.57
7340	4901	D	E												E		N			-750,048.57
7340	4902	C	E						DISC						E		N			53,637.10
															Line Number Total:					49,031.34
7440	4801	C	E												E		N			303,741.34
7440	4901	D	E												E		N			-750,048.57
															Line Number Total:					-446,307.23
8693	4902	C	E						DISC						E		N			53,637.10
9000	4902	C	E						DISC						E		N			53,637.10
9502	4801	C	E												E		N			303,741.34
9502	4901	D	E												E		N			-750,048.57
															Line Number Total:					-446,307.23

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -02 /06 -3300 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			1,164,271.61
7240	4221	D	B				E		DISC						E		N			-1,164,271.61
7240	4801	C	B												E		N			4,413,089.32
7240	4901	C	B												E		N			388,017.95
															Line Number Total:					4,801,107.27
7320	4902	C	E						DISC						E		N			-352,663.52
7340	4801	C	B												E		N			-4,413,089.32
7340	4801	C	E												E		N			4,184,623.23
7340	4871	D	E												E		N			-33,861.60
7340	4901	C	B												E		N			-388,017.95
7340	4901	C	E												E		N			420,037.42
7340	4902	C	E						DISC						E		N			352,663.52
															Line Number Total:					122,355.30
7410	4221	C	B				F		DISC						E		N			-1,164,271.61
7410	4221	D	B				E		DISC						E		N			1,164,271.61
7410	4221	C	E				F		DISC						E		N			1,164,271.61
7410	4221	D	E				E		DISC						E		N			-1,164,271.61
															Line Number Total:					0.00
7440	4221	C	E				F		DISC						E		N			1,164,271.61
7440	4221	D	E				E		DISC						E		N			-1,164,271.61
7440	4801	C	E												E		N			4,184,623.23
7440	4871	D	E												E		N			-33,861.60
7440	4901	C	E												E		N			420,037.42
															Line Number Total:					4,570,799.05
8693	4902	C	E						DISC						E		N			352,663.52
8800	4222	D	B				F		DISC						E		N			672,228.76
8800	4222	D	E				F		DISC						E		N			-671,534.39
8800	4252	D	E				F		DISC						E		N			-694.37
															Line Number Total:					0.00
8840	4972	D	E				X		DISC						E		N			-789.31

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -02 /06 -3300 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4222	D	B				F		DISC						E		N			-672,228.76
8896	4222	D	E				F		DISC						E		N			671,534.39
8896	4252	D	E				F		DISC						E		N			694.37
8896	4972	D	E				X		DISC						E		N			789.31
															Line Number Total:					789.31
9000	4222	D	B				F		DISC						E		N			672,228.76
9000	4222	D	E				F		DISC						E		N			-671,534.39
9000	4252	D	E				F		DISC						E		N			-694.37
9000	4902	C	E						DISC						E		N			352,663.52
9000	4972	D	E				X		DISC						E		N			-789.31
															Line Number Total:					351,874.21
9502	4801	C	E												E		N			4,184,623.23
9502	4871	D	E												E		N			-33,861.60
9502	4901	C	E												E		N			420,037.42
															Line Number Total:					4,570,799.05

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -03 /07 -3300 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			20,539,088.41
7240	4901	C	B												E		N			3,156,633.07
															Line Number Total:					23,695,721.48
7320	4902	C	E						DISC						E		N			-2,445,329.80
7340	4801	C	B												E		N			-20,539,088.41
7340	4801	C	E												E		N			19,191,901.02
7340	4871	D	E												E		N			-539,170.64
7340	4901	C	B												E		N			-3,156,633.07
7340	4901	C	E												E		N			2,291,251.33
7340	4902	C	E						DISC						E		N			2,445,329.80
															Line Number Total:					-306,409.97
7440	4801	C	E												E		N			19,191,901.02
7440	4871	D	E												E		N			-539,170.64
7440	4901	C	E												E		N			2,291,251.33
															Line Number Total:					20,943,981.71
8693	4902	C	E						DISC						E		N			2,445,329.80
8840	4972	D	E				X		DISC						E		N			-21,148.76
8896	4972	D	E				X		DISC						E		N			21,148.76
9000	4902	C	E						DISC						E		N			2,445,329.80
9000	4972	D	E				X		DISC						E		N			-21,148.76
															Line Number Total:					2,424,181.04
9502	4801	C	E												E		N			19,191,901.02
9502	4871	D	E												E		N			-539,170.64
9502	4901	C	E												E		N			2,291,251.33
															Line Number Total:					20,943,981.71

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -04 /08 -3300 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-53,292,440.22
1000	4801	C	E												U		Y			28,512,927.55
1000	4901	C	B												U		Y			-7,140,081.27
1000	4901	C	E												U		Y			5,384,239.22
1000	4902	C	E						DISC						U		Y			27,650,993.28
															Line Number Total:					1,115,638.56
2140	4201	D	B												U		Y			76,640,140.65
2140	4801	C	B												U		Y			-53,292,440.22
2140	4901	C	B												U		Y			-7,140,081.27
															Line Number Total:					16,207,619.16
2210	4871	D	E												U		Y			326,667.85
2210	4971	D	E												U		Y			125.33
															Line Number Total:					326,793.18
2398	4510	C	E			A									U		Y			-40,044,180.16
2398	4610	D	E												U		Y			28,791,018.31
2398	4700	C	E												U		Y			-4,165,611.93
															Line Number Total:					-15,418,773.78
7240	4801	C	B												U		Y			53,292,440.22
7240	4901	C	B												U		Y			7,140,081.27
															Line Number Total:					60,432,521.49
7320	4902	C	E						DISC						U		Y			-27,650,993.28
7440	4801	C	E												U		Y			28,512,927.55
7440	4871	D	E												U		Y			-326,667.85
7440	4901	C	E												U		Y			5,384,239.22
7440	4971	D	E												U		Y			-125.33
															Line Number Total:					33,570,373.59
8693	4902	C	E						DISC						U		Y			27,650,993.28
9000	4902	C	E						DISC						U		Y			27,650,993.28

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -04 /08 -3300 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		Y			28,512,927.55
9502	4871	D	E												U		Y			-326,667.85
9502	4901	C	E												U		Y			5,384,239.22
9502	4971	D	E												U		Y			-125.33
																Line Number Total:				33,570,373.59

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -05 /06 -3300 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,144,819.30
7240	4901	C	B												E		N			38,888.42
															Line Number Total:					3,183,707.72
7320	4902	C	E						DISC						E		N			-1,179,870.19
7340	4801	C	B												E		N			-3,144,819.30
7340	4801	C	E												E		N			1,789,105.38
7340	4871	D	E												E		N			-75,391.61
7340	4901	C	B												E		N			-38,888.42
7340	4901	C	E												E		N			214,732.15
7340	4902	C	E						DISC						E		N			1,179,870.19
															Line Number Total:					-75,391.61
7440	4801	C	E												E		N			1,789,105.38
7440	4871	D	E												E		N			-75,391.61
7440	4901	C	E												E		N			214,732.15
															Line Number Total:					1,928,445.92
8693	4902	C	E						DISC						E		N			1,179,870.19
9000	4902	C	E						DISC						E		N			1,179,870.19
9502	4801	C	E												E		N			1,789,105.38
9502	4871	D	E												E		N			-75,391.61
9502	4901	C	E												E		N			214,732.15
															Line Number Total:					1,928,445.92

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -05 /09 -3300 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-150,822,665.35
1000	4801	C	E												U		N			119,879,791.28
1000	4901	C	B												U		N			-4,316,536.54
1000	4901	C	E												U		N			2,042,467.33
1000	4902	C	E						DISC						U		N			35,203,482.10
															Line Number Total:					1,986,538.82
2140	4201	D	B												U		N			177,844,018.95
2140	4801	C	B												U		N			-150,822,665.35
2140	4901	C	B												U		N			-4,316,536.54
															Line Number Total:					22,704,817.06
2210	4871	D	E												U		N			731,452.75
2210	4971	D	E												U		N			79,996.51
															Line Number Total:					811,449.26
2440	4510	C	E			A									U		N			62,927,189.26
2440	4610	D	E												U		N			-48,980,972.92
2440	4700	C	E												U		N			2,267,164.77
															Line Number Total:					16,213,381.11
4036	4393	C	E	P	110161				DISC						U		N			-5,319,000.00
5800	4972	D	E				X		DISC						U		N			2,653.61
7240	4801	C	B												U		N			150,822,665.35
7240	4901	C	B												U		N			4,316,536.54
															Line Number Total:					155,139,201.89
7320	4902	C	E						DISC						U		N			-35,203,482.10
7440	4801	C	E												U		N			119,879,791.28
7440	4871	D	E												U		N			-731,452.75
7440	4901	C	E												U		N			2,042,467.33
7440	4971	D	E												U		N			-79,996.51
															Line Number Total:					121,110,809.35

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -05 /09 -3300 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						U		N			35,203,482.10
8840	4972	D	E				X		DISC						U		N			-2,653.61
9000	4902	C	E						DISC						U		N			35,203,482.10
9000	4972	D	E				X		DISC						U		N			-2,653.61
															Line Number Total:					35,200,828.49
9502	4801	C	E												U		N			119,879,791.28
9502	4871	D	E												U		N			-731,452.75
9502	4901	C	E												U		N			2,042,467.33
9502	4971	D	E												U		N			-79,996.51
															Line Number Total:					121,110,809.35

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -06 /07 -3300 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			16,974,355.26
7320	4902	C	E						DISC						E		N			-58,543.81
7340	4801	C	B												E		N			-16,974,355.26
7340	4801	C	E												E		N			16,915,811.45
7340	4871	D	E												E		N			-42,180.20
7340	4902	C	E						DISC						E		N			58,543.81
															Line Number Total:					-42,180.20
7440	4801	C	E												E		N			16,915,811.45
7440	4871	D	E												E		N			-42,180.20
															Line Number Total:					16,873,631.25
8693	4902	C	E						DISC						E		N			58,543.81
9000	4902	C	E						DISC						E		N			58,543.81
9502	4801	C	E												E		N			16,915,811.45
9502	4871	D	E												E		N			-42,180.20
															Line Number Total:					16,873,631.25

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -06 /10 -3300 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-504,460,635.31
1000	4801	C	E												U		N			462,452,080.28
1000	4901	C	B												U		N			-21,506,793.29
1000	4901	C	E												U		N			17,540,747.97
1000	4902	C	E						DISC						U		N			147,615,720.35
															Line Number Total:					101,641,120.00
2140	4201	D	B												U		N			747,579,281.01
2140	4801	C	B												U		N			-504,460,635.31
2140	4901	C	B												U		N			-21,506,793.29
															Line Number Total:					221,611,852.41
2210	4871	C	E												U		N			-510,676.32
2210	4971	D	E												U		N			323.22
															Line Number Total:					-510,353.10
2440	4510	C	E			A									U		N			100,009,732.32
2440	4610	C	E												U		N			11,098,130.04
2440	4700	C	E												U		N			8,349,704.26
															Line Number Total:					119,457,566.62
5800	4972	C	E				X		DISC						U		N			-2,812.69
7240	4801	C	B												U		N			504,460,635.31
7240	4901	C	B												U		N			21,506,793.29
															Line Number Total:					525,967,428.60
7320	4902	C	E						DISC						U		N			-147,615,720.35
7440	4801	C	E												U		N			462,452,080.28
7440	4871	C	E												U		N			510,676.32
7440	4901	C	E												U		N			17,540,747.97
7440	4971	D	E												U		N			-323.22
															Line Number Total:					480,503,181.35
8693	4902	C	E						DISC						U		N			147,615,720.35

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -06 /10 -3300 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4972	C	E				X		DISC						U		N			2,812.69
9000	4902	C	E						DISC						U		N			147,615,720.35
9000	4972	C	E				X		DISC						U		N			2,812.69
															Line Number Total:					147,618,533.04
9502	4801	C	E												U		N			462,452,080.28
9502	4871	C	E												U		N			510,676.32
9502	4901	C	E												U		N			17,540,747.97
9502	4971	D	E												U		N			-323.22
															Line Number Total:					480,503,181.35

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -07 /08 -3300 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			18,083.03
1000	4901	C	E												U		Y			786.24
1000	4902	C	E						DISC						U		Y			474,773.82
															Line Number Total:					493,643.09
2140	4201	D	B												U		Y			43,300,000.00
2398	4510	C	E			A									U		Y			-2,328,846.77
2398	4610	C	E												U		Y			-4,027,175.19
2398	4700	C	E												U		Y			-36,450,334.95
															Line Number Total:					-42,806,356.91
7320	4902	C	E						DISC						U		Y			-474,773.82
7440	4801	C	E												U		Y			18,083.03
7440	4901	C	E												U		Y			786.24
															Line Number Total:					18,869.27
8693	4902	C	E						DISC						U		Y			474,773.82
9000	4902	C	E						DISC						U		Y			474,773.82
9502	4801	C	E												U		Y			18,083.03
9502	4901	C	E												U		Y			786.24
															Line Number Total:					18,869.27

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -07 /11 -3300 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-657,230,962.92
1000	4801	C	E												U		N			597,300,529.64
1000	4901	C	B												U		N			-6,441,304.84
1000	4901	C	E												U		N			5,818,303.40
1000	4902	C	E						DISC						U		N			75,028,104.47
															Line Number Total:					14,474,669.75
2140	4201	D	B												U		N			1,016,808,002.37
2140	4801	C	B												U		N			-657,230,962.92
2140	4901	C	B												U		N			-6,441,304.84
															Line Number Total:					353,135,734.61
2210	4871	D	E												U		N			146,153.78
2440	4510	C	E			A									U		N			268,798,046.74
2440	4610	C	E												U		N			58,808,867.33
2440	4700	C	E												U		N			6,049,304.57
															Line Number Total:					333,656,218.64
4036	4393	C	E	P	110161				DISC						U		N			-5,151,000.00
7240	4801	C	B												U		N			657,230,962.92
7240	4901	C	B												U		N			6,441,304.84
															Line Number Total:					663,672,267.76
7320	4902	C	E						DISC						U		N			-75,028,104.47
7440	4801	C	E												U		N			597,300,529.64
7440	4871	D	E												U		N			-146,153.78
7440	4901	C	E												U		N			5,818,303.40
															Line Number Total:					602,972,679.26
8693	4902	C	E						DISC						U		N			75,028,104.47
9000	4902	C	E						DISC						U		N			75,028,104.47
9502	4801	C	E												U		N			597,300,529.64
9502	4871	D	E												U		N			-146,153.78

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -07 /11 -3300 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		N			5,818,303.40
																Line Number Total:				602,972,679.26

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -08 /12 -3300 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	D	E												U		N			-543,153.86
1000	4902	C	E						DISC						U		N			4,838,521.56
															Line Number Total:					4,295,367.70
2440	4510	C	E			A									U		N			1,159,747,000.00
2440	4610	D	E												U		N			-4,295,367.70
															Line Number Total:					1,155,451,632.30
4000	4119	D	E	P	110161				DISC				X		U		N	1		1,159,747,000.00
7320	4902	C	E						DISC						U		N			-4,838,521.56
7440	4901	D	E												U		N			-543,153.86
8690	4902	C	E						DISC						U		N			4,838,521.56
9000	4902	C	E						DISC						U		N			4,838,521.56
9502	4901	D	E												U		N			-543,153.86

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -99 /03 -3300 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			7,500.01
7240	4901	C	B												E		N			464,310.49
															Line Number Total:					471,810.50
7320	4902	C	E						DISC						E		N			-1,512.81
7340	4801	C	B												E		N			-7,500.01
7340	4801	C	E												E		N			7,500.01
7340	4901	C	B												E		N			-464,310.49
7340	4901	C	E												E		N			464,310.49
7340	4902	C	E						DISC						E		N			1,512.81
															Line Number Total:					1,512.81
7440	4801	C	E												E		N			7,500.01
7440	4901	C	E												E		N			464,310.49
															Line Number Total:					471,810.50
8693	4902	C	E						DISC						E		N			1,512.81
8840	4972	D	E				X		DISC						E		N			-151,603.73
8896	4972	D	E				X		DISC						E		N			151,603.73
9000	4902	C	E						DISC						E		N			1,512.81
9000	4972	D	E				X		DISC						E		N			-151,603.73
															Line Number Total:					-150,090.92
9502	4801	C	E												E		N			7,500.01
9502	4901	C	E												E		N			464,310.49
															Line Number Total:					471,810.50

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 69-57-00 /04 -3300 -005-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,031.60
7340	4801	C	B												E		N			-3,031.60
7340	4801	C	E												E		N			3,031.60
															Line Number Total:					0.00
7440	4801	C	E												E		N			3,031.60
9502	4801	C	E												E		N			3,031.60

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 69-57-01 /05 -3300 -005-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			13,842.09
7340	4801	C	B												E		N			-13,842.09
7340	4801	C	E												E		N			13,842.09
															Line Number Total:					0.00
7440	4801	C	E												E		N			13,842.09
9502	4801	C	E												E		N			13,842.09

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 69-57-03 /07 -3300 -005-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			39,019.60
7340	4801	C	B												E		N			-39,019.60
7340	4801	C	E												E		N			39,019.60
															Line Number Total:					0.00
7440	4801	C	E												E		N			39,019.60
9502	4801	C	E												E		N			39,019.60

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 69-57-05 /09 -3300 -005-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E												U		N			3,055.62
1000	4902	C	E						DISC						U		N			65,444.38
															Line Number Total:					68,500.00
2140	4201	D	B												U		N			120,000.00
2440	4510	C	E			A									U		N			120,000.00
2440	4610	D	E												U		N			-68,500.00
															Line Number Total:					51,500.00
7320	4902	C	E						DISC						U		N			-65,444.38
7440	4901	C	E												U		N			3,055.62
8693	4902	C	E						DISC						U		N			65,444.38
9000	4902	C	E						DISC						U		N			65,444.38
9502	4901	C	E												U		N			3,055.62

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 69-57-07 /11 -3300 -005-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			1,455,000.00
2440	4510	C	E			A									U		N			1,455,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 69-57-07 /11 -3300 -005-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-3300

1000	Total new obligations	126,625,477.92
2140	Unobligated balance carried forward, start of year	665,324,883.78
2210	Resources available from recoveries of prior year obligations	774,043.12
2398	Unobligated balance expiring or withdrawn	-58,225,130.69
2440	Unobligated balance carried forward, end of year	1,630,525,159.21
4000	Appropriation	1,159,747,000.00
4036	Unobligated balance permanently reduced	-10,470,000.00
5800	Offsetting collections (cash)	-159.08
7240	Obligated balance, start of year	1,457,644,748.57
7320	Total outlays (gross)	-295,124,354.62
7340	Adjustments in expired accounts (net)	-251,082.33
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	1,288,120,746.42
8690	Outlays from new discretionary authority	4,872,880.37
8693	Outlays from discretionary balances	290,251,474.25
8800	Federal sources	0.00
8840	Non-Federal sources	-173,382.72
8896	Portion of offsetting collections (cash) credited to expired accounts	173,541.80
9000	Outlays	294,950,971.90
9502	Unpaid obligation, end of year	1,288,120,746.42

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 69-97-04 /08 -0500 -005-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-18,255,882.00
1000	4801	C	E												U		Y			16,679,629.00
1000	4902	C	E						DISC						U		Y			1,576,253.00
															Line Number Total:					0.00
2140	4201	D	B												U		Y			18,621,000.00
2140	4801	C	B												U		Y			-18,255,882.00
															Line Number Total:					365,118.00
2398	4510	C	E			A									U		Y			-365,118.00
7240	4801	C	B												U		Y			18,255,882.00
7320	4902	C	E						DISC						U		Y			-1,576,253.00
7440	4801	C	E												U		Y			16,679,629.00
8693	4902	C	E						DISC						U		Y			1,576,253.00
9000	4902	C	E						DISC						U		Y			1,576,253.00
9502	4801	C	E												U		Y			16,679,629.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -00 /04 -0500 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B												E		N			-1,951,387.78
7240	4901	C	B												E		N			1,078,423.58
															Line Number Total:					-872,964.20
7320	4902	D	E						DISC						E		N			326,201.78
7340	4801	D	B												E		N			1,951,387.78
7340	4801	D	E												E		N			-2,211,612.45
7340	4871	D	E												E		N			-416.16
7340	4881	C	E												E		N			5,015.44
7340	4901	C	B												E		N			-1,078,423.58
7340	4901	C	E												E		N			1,664,850.03
7340	4902	D	E						DISC						E		N			-326,201.78
															Line Number Total:					4,599.28
7440	4801	D	E												E		N			-2,211,612.45
7440	4871	D	E												E		N			-416.16
7440	4881	C	E												E		N			5,015.44
7440	4901	C	E												E		N			1,664,850.03
															Line Number Total:					-542,163.14
8693	4902	D	E						DISC						E		N			-326,201.78
9000	4902	D	E						DISC						E		N			-326,201.78
9502	4801	D	E												E		N			-2,211,612.45
9502	4871	D	E												E		N			-416.16
9502	4881	C	E												E		N			5,015.44
9502	4901	C	E												E		N			1,664,850.03
															Line Number Total:					-542,163.14

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -01 /05 -0500 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-6.38
7240	4801	D	B												E		N			-1,486,467.26
7240	4901	C	B												E		N			1,967,121.76
															Line Number Total:					480,648.12
7320	4902	C	E						DISC						E		N			-1,057,799.85
7340	4801	D	B												E		N			1,486,467.26
7340	4801	D	E												E		N			-2,536,031.30
7340	4871	D	E												E		N			-41,990.60
7340	4881	C	E												E		N			68,246.13
7340	4901	C	B												E		N			-1,967,121.76
7340	4901	C	E												E		N			1,958,885.95
7340	4902	C	E						DISC						E		N			1,057,799.85
															Line Number Total:					26,255.53
7410	4251	D	B				F		DISC						E		N			6.38
7410	4251	D	E				F		DISC						E		N			-6.38
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-6.38
7440	4801	D	E												E		N			-2,536,031.30
7440	4871	D	E												E		N			-41,990.60
7440	4881	C	E												E		N			68,246.13
7440	4901	C	E												E		N			1,958,885.95
															Line Number Total:					-550,896.20
8693	4902	C	E						DISC						E		N			1,057,799.85
9000	4902	C	E						DISC						E		N			1,057,799.85
9502	4801	D	E												E		N			-2,536,031.30
9502	4871	D	E												E		N			-41,990.60
9502	4881	C	E												E		N			68,246.13
9502	4901	C	E												E		N			1,958,885.95
															Line Number Total:					-550,889.82

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -02 /06 -0500 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			7,694,196.92
7240	4901	D	B												E		N			-2,863,663.48
															Line Number Total:					4,830,533.44
7320	4902	C	E						DISC						E		N			-6,331,936.60
7340	4801	C	B												E		N			-7,694,196.92
7340	4801	C	E												E		N			1,711,207.98
7340	4871	D	E												E		N			-54,036.86
7340	4881	C	E												E		N			104,193.80
7340	4901	D	B												E		N			2,863,663.48
7340	4901	D	E												E		N			-3,212,611.14
7340	4902	C	E						DISC						E		N			6,331,936.60
															Line Number Total:					50,156.94
7440	4801	C	E												E		N			1,711,207.98
7440	4871	D	E												E		N			-54,036.86
7440	4881	C	E												E		N			104,193.80
7440	4901	D	E												E		N			-3,212,611.14
															Line Number Total:					-1,451,246.22
8693	4902	C	E						DISC						E		N			6,331,936.60
9000	4902	C	E						DISC						E		N			6,331,936.60
9502	4801	C	E												E		N			1,711,207.98
9502	4871	D	E												E		N			-54,036.86
9502	4881	C	E												E		N			104,193.80
9502	4901	D	E												E		N			-3,212,611.14
															Line Number Total:					-1,451,246.22

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -03 /07 -0500 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			60.00
7240	4801	C	B												E		N			52,682,312.29
7240	4801	D	B												E		N			-546,290.67
7240	4901	C	B												E		N			2,789,976.26
															Line Number Total:					54,926,057.88
7320	4902	C	E						DISC						E		N			-25,124,010.53
7340	4801	C	B												E		N			-52,682,312.29
7340	4801	D	B												E		N			546,290.67
7340	4801	C	E												E		N			32,765,154.51
7340	4801	D	E												E		N			-5,449,357.69
7340	4871	D	E												E		N			-1,564,621.11
7340	4881	C	E												E		N			293,380.88
7340	4901	C	B												E		N			-2,789,976.26
7340	4901	C	E												E		N			2,486,190.53
7340	4902	C	E						DISC						E		N			25,124,010.53
															Line Number Total:					-1,271,240.23
7410	4251	C	B				F		DISC						E		N			-60.00
7440	4801	C	E												E		N			32,765,154.51
7440	4801	D	E												E		N			-5,449,357.69
7440	4871	D	E												E		N			-1,564,621.11
7440	4881	C	E												E		N			293,380.88
7440	4901	C	E												E		N			2,486,190.53
															Line Number Total:					28,530,747.12
8693	4902	C	E						DISC						E		N			25,124,010.53
8800	4252	C	E				F		DISC						E		N			60.00
8896	4252	C	E				F		DISC						E		N			-60.00
9000	4252	C	E				F		DISC						E		N			60.00
9000	4902	C	E						DISC						E		N			25,124,010.53
															Line Number Total:					25,124,070.53
9502	4801	C	E												E		N			32,765,154.51

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -03 /07 -0500 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	D	E												E		N			-5,449,357.69
9502	4871	D	E												E		N			-1,564,621.11
9502	4881	C	E												E		N			293,380.88
9502	4901	C	E												E		N			2,486,190.53
															Line Number Total:					28,530,747.12

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -04 /08 -0500 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-88,583,285.56
1000	4801	C	E												U		Y			84,201,417.45
1000	4901	C	B												U		Y			-18,264,114.39
1000	4901	C	E												U		Y			17,602,199.37
1000	4902	C	E						DISC						U		Y			11,818,131.53
															Line Number Total:					6,774,348.40
2140	4201	D	B												U		Y			158,700,462.40
2140	4801	C	B												U		Y			-88,583,285.56
2140	4901	C	B												U		Y			-18,264,114.39
															Line Number Total:					51,853,062.45
2210	4871	D	E												U		Y			3,281,274.06
2398	4510	C	E			A									U		Y			-8,726,882.00
2398	4610	C	E												U		Y			-37,674,954.50
2398	4700	C	E												U		Y			-1,958,151.61
															Line Number Total:					-48,359,988.11
7240	4801	C	B												U		Y			88,583,285.56
7240	4901	C	B												U		Y			18,264,114.39
															Line Number Total:					106,847,399.95
7320	4902	C	E						DISC						U		Y			-11,818,131.53
7440	4801	C	E												U		Y			84,201,417.45
7440	4871	D	E												U		Y			-3,281,274.06
7440	4901	C	E												U		Y			17,602,199.37
															Line Number Total:					98,522,342.76
8693	4902	C	E						DISC						U		Y			11,818,131.53
9000	4902	C	E						DISC						U		Y			11,818,131.53
9502	4801	C	E												U		Y			84,201,417.45
9502	4871	D	E												U		Y			-3,281,274.06
9502	4901	C	E												U		Y			17,602,199.37

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -04 /08 -0500 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					98,522,342.76

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -05 /09 -0500 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-183,685,792.15
1000	4801	D	B												U		N			91,594,153.60
1000	4801	C	E												U		N			195,571,796.02
1000	4801	D	E												U		N			-131,758,359.85
1000	4901	C	B												U		N			-27,770,047.93
1000	4901	C	E												U		N			15,899,044.06
1000	4902	C	E						DISC						U		N			42,809,341.44
1000	4902	D	E						DISC						U		N			-173,612.80
															Line Number Total:					2,486,522.39
2140	4201	D	B												U		N			207,134,918.87
2140	4251	C	B				F		DISC						U		N			-5.00
2140	4801	C	B												U		N			-183,685,792.15
2140	4801	D	B												U		N			91,594,153.60
2140	4901	C	B												U		N			-27,770,047.93
															Line Number Total:					87,273,227.39
2210	4871	D	E												U		N			872,759.81
2440	4510	C	E			A									U		N			618,000.00
2440	4610	C	E												U		N			82,853,982.87
2440	4700	C	E												U		N			2,187,481.94
															Line Number Total:					85,659,464.81
5800	4252	C	E				F		DISC						U		N			-5.00
5810	4251	C	B				F		DISC						U		N			5.00
7240	4251	C	B				F		DISC						U		N			5.00
7240	4801	C	B												U		N			183,685,792.15
7240	4801	D	B												U		N			-91,594,153.60
7240	4901	C	B												U		N			27,770,047.93
															Line Number Total:					119,861,691.48
7320	4902	C	E						DISC						U		N			-42,809,341.44
7320	4902	D	E						DISC						U		N			173,612.80
															Line Number Total:					-42,635,728.64

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -05 /09 -0500 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												U		N			195,571,796.02
7440	4801	D	E												U		N			-131,758,359.85
7440	4871	D	E												U		N			-872,759.81
7440	4901	C	E												U		N			15,899,044.06
															Line Number Total:					78,839,720.42
8693	4902	C	E						DISC						U		N			42,809,341.44
8693	4902	D	E						DISC						U		N			-173,612.80
															Line Number Total:					42,635,728.64
8800	4252	C	E				F		DISC						U		N			5.00
9000	4252	C	E				F		DISC						U		N			5.00
9000	4902	C	E						DISC						U		N			42,809,341.44
9000	4902	D	E						DISC						U		N			-173,612.80
															Line Number Total:					42,635,733.64
9502	4801	C	E												U		N			195,571,796.02
9502	4801	D	E												U		N			-131,758,359.85
9502	4871	D	E												U		N			-872,759.81
9502	4901	C	E												U		N			15,899,044.06
															Line Number Total:					78,839,720.42

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -06 /07 -0500 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			21,554,751.04
7240	4801	D	B												E		N			-1,354,751.04
															Line Number Total:					20,200,000.00
7340	4801	C	B												E		N			-21,554,751.04
7340	4801	D	B												E		N			1,354,751.04
7340	4801	C	E												E		N			21,554,751.04
7340	4801	D	E												E		N			-1,354,751.04
															Line Number Total:					0.00
7440	4801	C	E												E		N			21,554,751.04
7440	4801	D	E												E		N			-1,354,751.04
															Line Number Total:					20,200,000.00
9502	4801	C	E												E		N			21,554,751.04
9502	4801	D	E												E		N			-1,354,751.04
															Line Number Total:					20,200,000.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -06 /10 -0500 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-412,030,080.08
1000	4801	D	B												U		N			164,391,189.82
1000	4801	C	E												U		N			419,426,005.74
1000	4801	D	E												U		N			-226,501,749.36
1000	4901	C	B												U		N			-58,448,358.61
1000	4901	C	E												U		N			51,052,432.95
1000	4902	C	E						DISC						U		N			69,853,967.82
															Line Number Total:					7,743,408.28
2140	4201	D	B												U		N			508,323,814.93
2140	4801	C	B												U		N			-412,030,080.08
2140	4801	D	B												U		N			164,391,189.82
2140	4901	C	B												U		N			-58,448,358.61
															Line Number Total:					202,236,566.06
2210	4871	D	E												U		N			1,025,602.95
2440	4510	C	E			A									U		N			2,679,450.00
2440	4610	C	E												U		N			190,504,960.68
2440	4700	C	E												U		N			2,334,350.05
															Line Number Total:					195,518,760.73
7240	4801	C	B												U		N			412,030,080.08
7240	4801	D	B												U		N			-164,391,189.82
7240	4901	C	B												U		N			58,448,358.61
															Line Number Total:					306,087,248.87
7320	4902	C	E						DISC						U		N			-69,853,967.82
7440	4801	C	E												U		N			419,426,005.74
7440	4801	D	E												U		N			-226,501,749.36
7440	4871	D	E												U		N			-1,025,602.95
7440	4901	C	E												U		N			51,052,432.95
															Line Number Total:					242,951,086.38
8693	4902	C	E						DISC						U		N			69,853,967.82
9000	4902	C	E						DISC						U		N			69,853,967.82

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -06 /10 -0500 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			419,426,005.74
9502	4801	D	E												U		N			-226,501,749.36
9502	4871	D	E												U		N			-1,025,602.95
9502	4901	C	E												U		N			51,052,432.95
															Line Number Total:					242,951,086.38

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -07 /11 -0500 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-651,388,025.33
1000	4801	D	B												U		N			72,707,115.81
1000	4801	C	E												U		N			613,827,647.90
1000	4801	D	E												U		N			-78,529,495.26
1000	4901	C	B												U		N			-72,707,115.81
1000	4901	C	E												U		N			78,529,495.26
1000	4902	C	E						DISC						U		N			73,659,475.11
															Line Number Total:					36,099,097.68
2140	4201	D	B												U		N			1,073,567,925.52
2140	4801	C	B												U		N			-651,388,025.33
2140	4801	D	B												U		N			72,707,115.81
2140	4901	C	B												U		N			-72,707,115.81
															Line Number Total:					422,179,900.19
2210	4871	D	E												U		N			1,079,587.06
2440	4510	C	E			A									U		N			51,710,000.00
2440	4610	C	E												U		N			328,655,615.99
2440	4700	C	E												U		N			6,794,773.58
															Line Number Total:					387,160,389.57
7240	4801	C	B												U		N			651,388,025.33
7240	4801	D	B												U		N			-72,707,115.81
7240	4901	C	B												U		N			72,707,115.81
															Line Number Total:					651,388,025.33
7320	4902	C	E						DISC						U		N			-73,659,475.11
7440	4801	C	E												U		N			613,827,647.90
7440	4801	D	E												U		N			-78,529,495.26
7440	4871	D	E												U		N			-1,079,587.06
7440	4901	C	E												U		N			78,529,495.26
															Line Number Total:					612,748,060.84
8693	4902	C	E						DISC						U		N			73,659,475.11
9000	4902	C	E						DISC						U		N			73,659,475.11

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -07 /11 -0500 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			613,827,647.90
9502	4801	D	E												U		N			-78,529,495.26
9502	4871	D	E												U		N			-1,079,587.06
9502	4901	C	E												U		N			78,529,495.26
															Line Number Total:					612,748,060.84

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -08 /12 -0500 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E												U		N			-2,129,008.33
1000	4902	C	E						DISC						U		N			2,205,788.16
															Line Number Total:					76,779.83
2440	4610	D	E												U		N			-76,779.83
7320	4902	C	E						DISC						U		N			-2,205,788.16
7440	4801	D	E												U		N			-2,129,008.33
8690	4902	C	E						DISC						U		N			2,205,788.16
9000	4902	C	E						DISC						U		N			2,205,788.16
9502	4801	D	E												U		N			-2,129,008.33

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -99 /03 -0500 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-8,458.00
7240	4801	C	B												E		N			633,758.17
7240	4901	C	B												E		N			839,015.14
															Line Number Total:					1,464,315.31
7320	4902	C	E						DISC						E		N			-7,743.72
7340	4801	C	B												E		N			-633,758.17
7340	4801	C	E												E		N			635,095.10
7340	4871	D	E												E		N			-8,945.24
7340	4901	C	B												E		N			-839,015.14
7340	4901	C	E												E		N			829,934.49
7340	4902	C	E						DISC						E		N			7,743.72
															Line Number Total:					-8,945.24
7410	4251	D	B				F		DISC						E		N			8,458.00
7410	4251	D	E				F		DISC						E		N			-8,458.00
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-8,458.00
7440	4801	C	E												E		N			635,095.10
7440	4871	D	E												E		N			-8,945.24
7440	4901	C	E												E		N			829,934.49
															Line Number Total:					1,447,626.35
8693	4902	C	E						DISC						E		N			7,743.72
9000	4902	C	E						DISC						E		N			7,743.72
9502	4801	C	E												E		N			635,095.10
9502	4871	D	E												E		N			-8,945.24
9502	4901	C	E												E		N			829,934.49
															Line Number Total:					1,456,084.35

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -99 /03 -0500 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-0500

1000	Total new obligations	53,180,156.58
2140	Unobligated balance carried forward, start of year	763,907,874.09
2210	Resources available from recoveries of prior year obligations	6,259,223.88
2398	Unobligated balance expiring or withdrawn	-48,725,106.11
2440	Unobligated balance carried forward, end of year	668,261,835.28
5800	Offsetting collections (cash)	-5.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	5.00
7240	Obligated balance, start of year	1,283,468,838.18
7320	Total outlays (gross)	-233,944,633.18
7340	Adjustments in expired accounts (net)	-1,199,173.72
7410	Change in uncollected customer payments from Federal sources (expired)	-60.00
7440	Obligated balance, end of year	1,095,245,898.98
8690	Outlays from new discretionary authority	2,205,788.16
8693	Outlays from discretionary balances	231,738,845.02
8800	Federal sources	65.00
8896	Portion of offsetting collections (cash) credited to expired accounts	-60.00
9000	Outlays	233,944,698.18
9502	Unpaid obligation, end of year	1,095,254,363.36

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: North Atlantic Treaty Organization Security Investment Program
Budget Account Id: 007-25-0804 Treasury Account Id: 97- - /X -0804 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-335,088,073.19
1000	4801	C	E												U		N			395,362,474.71
1000	4901	D	B												U		N			84,654.19
1000	4901	D	E												U		N			-86,163.21
1000	4902	C	E						DISC	BAL					U		N			77,359,722.83
															Line Number Total:					137,632,615.33
2140	4201	D	B												U		N			370,048,225.56
2140	4801	C	B												U		N			-335,088,073.19
2140	4901	D	B												U		N			84,654.19
															Line Number Total:					35,044,806.56
2210	4871	D	E												U		N			82,108,048.19
2440	4510	D	E			A									U		N			-61,914,855.67
2440	4610	C	E												U		N			83,396,095.09
															Line Number Total:					21,481,239.42
4000	4119	D	E	P	1105				DISC				X		U		N	1		41,961,000.00
7240	4801	C	B												U		N			335,088,073.19
7240	4901	D	B												U		N			-84,654.19
															Line Number Total:					335,003,419.00
7320	4902	C	E						DISC	BAL					U		N			-77,359,722.83
7440	4801	C	E												U		N			395,362,474.71
7440	4871	D	E												U		N			-82,108,048.19
7440	4901	D	E												U		N			-86,163.21
															Line Number Total:					313,168,263.31
8693	4902	C	E						DISC	BAL					U		N			77,359,722.83
9000	4902	C	E						DISC	BAL					U		N			77,359,722.83
9502	4801	C	E												U		N			395,362,474.71
9502	4871	D	E												U		N			-82,108,048.19
9502	4901	D	E												U		N			-86,163.21

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: North Atlantic Treaty Organization Security Investment Program
Budget Account Id: 007-25-0804 Treasury Account Id: 97- - /X -0804 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	313,168,263.31

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: North Atlantic Treaty Organization Security Investment Program
Budget Account Id: 007-25-0804 Treasury Account Id: 97- - /X -0804 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-0804

1000	Total new obligations	137,632,615.33
2140	Unobligated balance carried forward, start of year	35,044,806.56
2210	Resources available from recoveries of prior year obligations	82,108,048.19
2440	Unobligated balance carried forward, end of year	21,481,239.42
4000	Appropriation	41,961,000.00
7240	Obligated balance, start of year	335,003,419.00
7320	Total outlays (gross)	-77,359,722.83
7440	Obligated balance, end of year	313,168,263.31
8693	Outlays from discretionary balances	77,359,722.83
9000	Outlays	77,359,722.83
9502	Unpaid obligation, end of year	313,168,263.31

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- - /06 -2085 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			168,599,385.13
7240	4901	C	B												E		N			42,912,231.64
															Line Number Total:					211,511,616.77
7320	4902	C	E						DISC						E		N			-8,789,767.72
7340	4801	C	B												E		N			-168,599,385.13
7340	4801	C	E												E		N			161,429,120.45
7340	4871	D	E												E		N			-329,892.77
7340	4881	C	E												E		N			329,892.77
7340	4901	C	B												E		N			-42,912,231.64
7340	4901	C	E												E		N			41,292,728.60
7340	4902	C	E						DISC						E		N			8,789,767.72
7340	4971	D	E												E		N			-1,289,610.27
7340	4981	C	E												E		N			1,289,610.27
															Line Number Total:					0.00
7440	4801	C	E												E		N			161,429,120.45
7440	4871	D	E												E		N			-329,892.77
7440	4881	C	E												E		N			329,892.77
7440	4901	C	E												E		N			41,292,728.60
7440	4971	D	E												E		N			-1,289,610.27
7440	4981	C	E												E		N			1,289,610.27
															Line Number Total:					202,721,849.05
8693	4902	C	E						DISC						E		N			8,789,767.72
9000	4902	C	E						DISC						E		N			8,789,767.72
9502	4801	C	E												E		N			161,429,120.45
9502	4871	D	E												E		N			-329,892.77
9502	4881	C	E												E		N			329,892.77
9502	4901	C	E												E		N			41,292,728.60
9502	4971	D	E												E		N			-1,289,610.27
9502	4981	C	E												E		N			1,289,610.27
															Line Number Total:					202,721,849.05

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -00 /04 -2085 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B												E		N			-212,307.31
7240	4901	C	B												E		N			312,343.84
7240	4901	D	B												E		N			-266,307.66
															Line Number Total:					-166,271.13
7320	4802	C	B						DISC						E		N			2,486,070.51
7320	4802	C	E						DISC						E		N			-2,486,070.51
															Line Number Total:					0.00
7340	4801	D	B												E		N			212,307.31
7340	4801	C	E												E		N			382,743.16
7340	4801	D	E												E		N			-595,050.47
7340	4802	C	B						DISC						E		N			-2,486,070.51
7340	4802	C	E						DISC						E		N			2,486,070.51
7340	4901	C	B												E		N			-312,343.84
7340	4901	D	B												E		N			266,307.66
7340	4901	C	E												E		N			128,202.84
7340	4901	D	E												E		N			-82,166.66
															Line Number Total:					0.00
7440	4801	C	E												E		N			382,743.16
7440	4801	D	E												E		N			-595,050.47
7440	4901	C	E												E		N			128,202.84
7440	4901	D	E												E		N			-82,166.66
															Line Number Total:					-166,271.13
8693	4802	C	B						DISC						E		N			-2,486,070.51
8693	4802	C	E						DISC						E		N			2,486,070.51
															Line Number Total:					0.00
9000	4802	C	B						DISC						E		N			-2,486,070.51
9000	4802	C	E						DISC						E		N			2,486,070.51
															Line Number Total:					0.00
9502	4801	C	E												E		N			382,743.16
9502	4801	D	E												E		N			-595,050.47
9502	4901	C	E												E		N			128,202.84

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -00 /04 -2085 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	D	E												E		N			-82,166.66
															Line Number Total:					-166,271.13

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -01 /05 -2085 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			919,956.47
7240	4901	C	B												E		N			1,567,089.61
7240	4901	D	B												E		N			-152,090.86
															Line Number Total:					2,334,955.22
7320	4802	C	B						DISC						E		N			705.00
7320	4802	C	E						DISC						E		N			-705.00
7320	4902	C	E						DISC						E		N			-145,774.34
															Line Number Total:					-145,774.34
7340	4801	C	B												E		N			-919,956.47
7340	4801	C	E												E		N			919,956.47
7340	4802	C	B						DISC						E		N			-705.00
7340	4802	C	E						DISC						E		N			705.00
7340	4901	C	B												E		N			-1,567,089.61
7340	4901	D	B												E		N			152,090.86
7340	4901	C	E												E		N			1,269,224.41
7340	4902	C	E						DISC						E		N			145,774.34
															Line Number Total:					0.00
7440	4801	C	E												E		N			919,956.47
7440	4901	C	E												E		N			1,269,224.41
															Line Number Total:					2,189,180.88
8693	4802	C	B						DISC						E		N			-705.00
8693	4802	C	E						DISC						E		N			705.00
8693	4902	C	E						DISC						E		N			145,774.34
															Line Number Total:					145,774.34
9000	4802	C	B						DISC						E		N			-705.00
9000	4802	C	E						DISC						E		N			705.00
9000	4902	C	E						DISC						E		N			145,774.34
															Line Number Total:					145,774.34
9502	4801	C	E												E		N			919,956.47
9502	4901	C	E												E		N			1,269,224.41

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -01 /05 -2085 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					2,189,180.88

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -02 /06 -2085 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			877,513.09
7240	4801	D	B												E		N			-59,282.00
7240	4901	C	B												E		N			1,587,840.63
7240	4901	D	B												E		N			-203,026.02
															Line Number Total:					2,203,045.70
7320	4802	C	B						DISC						E		N			74,970.18
7320	4802	C	E						DISC						E		N			-74,970.18
7320	4902	C	E						DISC						E		N			-198,024.00
															Line Number Total:					-198,024.00
7340	4801	C	B												E		N			-877,513.09
7340	4801	D	B												E		N			59,282.00
7340	4801	C	E												E		N			762,416.12
7340	4802	C	B						DISC						E		N			-74,970.18
7340	4802	C	E						DISC						E		N			74,970.18
7340	4871	D	E												E		N			-107,622.61
7340	4881	C	E												E		N			96,728.26
7340	4901	C	B												E		N			-1,587,840.63
7340	4901	D	B												E		N			203,026.02
7340	4901	C	E												E		N			1,242,605.58
7340	4902	C	E						DISC						E		N			198,024.00
7340	4971	D	E												E		N			-70,678.60
7340	4981	C	E												E		N			63,524.00
															Line Number Total:					-18,048.95
7440	4801	C	E												E		N			762,416.12
7440	4871	D	E												E		N			-107,622.61
7440	4881	C	E												E		N			96,728.26
7440	4901	C	E												E		N			1,242,605.58
7440	4971	D	E												E		N			-70,678.60
7440	4981	C	E												E		N			63,524.00
															Line Number Total:					1,986,972.75
8693	4802	C	B						DISC						E		N			-74,970.18
8693	4802	C	E						DISC						E		N			74,970.18
8693	4902	C	E						DISC						E		N			198,024.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -02 /06 -2085 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					198,024.00
9000	4802	C	B						DISC						E		N			-74,970.18
9000	4802	C	E						DISC						E		N			74,970.18
9000	4902	C	E						DISC						E		N			198,024.00
															Line Number Total:					198,024.00
9502	4801	C	E												E		N			762,416.12
9502	4871	D	E												E		N			-107,622.61
9502	4881	C	E												E		N			96,728.26
9502	4901	C	E												E		N			1,242,605.58
9502	4971	D	E												E		N			-70,678.60
9502	4981	C	E												E		N			63,524.00
															Line Number Total:					1,986,972.75

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -03 /07 -2085 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,285,615.04
7240	4801	D	B												E		N			-805,557.54
7240	4901	C	B												E		N			6,916,145.56
															Line Number Total:					7,396,203.06
7320	4802	C	B						DISC						E		N			290,833.05
7320	4802	C	E						DISC						E		N			-290,833.05
7320	4902	C	E						DISC						E		N			-2,964,463.70
															Line Number Total:					-2,964,463.70
7340	4801	C	B												E		N			-1,285,615.04
7340	4801	D	B												E		N			805,557.54
7340	4801	C	E												E		N			520,474.00
7340	4802	C	B						DISC						E		N			-290,833.05
7340	4802	C	E						DISC						E		N			290,833.05
7340	4871	D	E												E		N			-40,416.50
7340	4901	C	B												E		N			-6,916,145.56
7340	4901	C	E												E		N			3,911,265.36
7340	4902	C	E						DISC						E		N			2,964,463.70
7340	4971	D	E												E		N			-7,986.50
															Line Number Total:					-48,403.00
7440	4801	C	E												E		N			520,474.00
7440	4871	D	E												E		N			-40,416.50
7440	4901	C	E												E		N			3,911,265.36
7440	4971	D	E												E		N			-7,986.50
															Line Number Total:					4,383,336.36
8693	4802	C	B						DISC						E		N			-290,833.05
8693	4802	C	E						DISC						E		N			290,833.05
8693	4902	C	E						DISC						E		N			2,964,463.70
															Line Number Total:					2,964,463.70
9000	4802	C	B						DISC						E		N			-290,833.05
9000	4802	C	E						DISC						E		N			290,833.05
9000	4902	C	E						DISC						E		N			2,964,463.70

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -03 /07 -2085 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					2,964,463.70
9502	4801	C	E												E		N			520,474.00
9502	4871	D	E												E		N			-40,416.50
9502	4901	C	E												E		N			3,911,265.36
9502	4971	D	E												E		N			-7,986.50
															Line Number Total:					4,383,336.36

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -04 /08 -2085 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	B												U		Y			5,505,827.50
1000	4801	D	E												U		Y			-4,818,499.84
1000	4802	C	B						DISC						U		Y			-5,596,086.11
1000	4802	C	E						DISC						U		Y			4,949,457.15
1000	4901	C	B												U		Y			-18,578,545.71
1000	4901	C	E												U		Y			14,080,422.25
1000	4902	C	E						DISC						U		Y			4,585,171.55
															Line Number Total:					127,746.79
2140	4201	D	B												U		Y			39,635,534.22
2140	4801	D	B												U		Y			5,505,827.50
2140	4802	C	B						DISC						U		Y			-5,596,086.11
2140	4901	C	B												U		Y			-18,578,545.71
															Line Number Total:					20,966,729.90
2210	4871	D	E												U		Y			50,927.16
2210	4971	D	E												U		Y			291.95
															Line Number Total:					51,219.11
2398	4610	C	E												U		Y			-20,890,202.22
7240	4801	D	B												U		Y			-5,505,827.50
7240	4901	C	B												U		Y			18,578,545.71
															Line Number Total:					13,072,718.21
7320	4802	C	B						DISC						U		Y			5,596,086.11
7320	4802	C	E						DISC						U		Y			-4,949,457.15
7320	4902	C	E						DISC						U		Y			-4,585,171.55
															Line Number Total:					-3,938,542.59
7440	4801	D	E												U		Y			-4,818,499.84
7440	4871	D	E												U		Y			-50,927.16
7440	4901	C	E												U		Y			14,080,422.25
7440	4971	D	E												U		Y			-291.95
															Line Number Total:					9,210,703.30
8693	4802	C	B						DISC						U		Y			-5,596,086.11

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -04 /08 -2085 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E						DISC						U		Y			4,949,457.15
8693	4902	C	E						DISC						U		Y			4,585,171.55
															Line Number Total:					3,938,542.59
9000	4802	C	B						DISC						U		Y			-5,596,086.11
9000	4802	C	E						DISC						U		Y			4,949,457.15
9000	4902	C	E						DISC						U		Y			4,585,171.55
															Line Number Total:					3,938,542.59
9502	4801	D	E												U		Y			-4,818,499.84
9502	4871	D	E												U		Y			-50,927.16
9502	4901	C	E												U		Y			14,080,422.25
9502	4971	D	E												U		Y			-291.95
															Line Number Total:					9,210,703.30

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -05 /09 -2085 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-24,053,589.63
1000	4801	D	B												U		N			1,372,018.84
1000	4801	C	E												U		N			32,522,624.86
1000	4802	C	B						DISC						U		N			-2,144,032.75
1000	4802	C	E						DISC						U		N			2,110,593.39
1000	4901	C	B												U		N			-60,769,198.68
1000	4901	C	E												U		N			45,015,396.43
1000	4902	C	E						DISC						U		N			14,676,999.77
															Line Number Total:					8,730,812.23
2140	4201	D	B												U		N			90,929,782.09
2140	4801	C	B												U		N			-24,053,589.63
2140	4801	D	B												U		N			1,372,018.84
2140	4802	C	B						DISC						U		N			-2,144,032.75
2140	4901	C	B												U		N			-60,769,198.68
															Line Number Total:					5,334,979.87
2210	4871	D	E												U		N			12,436,986.20
2210	4971	D	E												U		N			7,323,080.85
															Line Number Total:					19,760,067.05
2440	4610	C	E												U		N			16,364,234.69
7240	4801	C	B												U		N			24,053,589.63
7240	4801	D	B												U		N			-1,372,018.84
7240	4901	C	B												U		N			60,769,198.68
															Line Number Total:					83,450,769.47
7320	4802	C	B						DISC						U		N			2,144,032.75
7320	4802	C	E						DISC						U		N			-2,110,593.39
7320	4902	C	E						DISC						U		N			-14,676,999.77
															Line Number Total:					-14,643,560.41
7440	4801	C	E												U		N			32,522,624.86
7440	4871	D	E												U		N			-12,436,986.20
7440	4901	C	E												U		N			45,015,396.43
7440	4971	D	E												U		N			-7,323,080.85

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -05 /09 -2085 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					57,777,954.24
8693	4802	C	B						DISC						U		N			-2,144,032.75
8693	4802	C	E						DISC						U		N			2,110,593.39
8693	4902	C	E						DISC						U		N			14,676,999.77
															Line Number Total:					14,643,560.41
9000	4802	C	B						DISC						U		N			-2,144,032.75
9000	4802	C	E						DISC						U		N			2,110,593.39
9000	4902	C	E						DISC						U		N			14,676,999.77
															Line Number Total:					14,643,560.41
9502	4801	C	E												U		N			32,522,624.86
9502	4871	D	E												U		N			-12,436,986.20
9502	4901	C	E												U		N			45,015,396.43
9502	4971	D	E												U		N			-7,323,080.85
															Line Number Total:					57,777,954.24

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -06 /10 -2085 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-134,016,493.68
1000	4801	D	B												U		N			1,203,799.61
1000	4801	C	E												U		N			133,895,768.94
1000	4802	C	B						DISC						U		N			-15,688,539.65
1000	4802	C	E						DISC						U		N			12,969,235.12
1000	4901	C	B												U		N			-307,085,849.77
1000	4901	C	E												U		N			253,759,920.33
1000	4902	C	E						DISC						U		N			69,769,694.54
															Line Number Total:					14,807,535.44
2140	4201	D	B												U		N			541,349,321.75
2140	4801	C	B												U		N			-134,016,493.68
2140	4801	D	B												U		N			1,203,799.61
2140	4802	C	B						DISC						U		N			-15,688,539.65
2140	4901	C	B												U		N			-307,085,849.77
															Line Number Total:					85,762,238.26
2210	4871	D	E												U		N			2,796,745.13
2210	4971	D	E												U		N			1,596,508.29
															Line Number Total:					4,393,253.42
2440	4510	C	E			A									U		N			14,848,997.34
2440	4610	C	E												U		N			60,498,958.90
															Line Number Total:					75,347,956.24
7240	4801	C	B												U		N			134,016,493.68
7240	4801	D	B												U		N			-1,203,799.61
7240	4901	C	B												U		N			307,085,849.77
															Line Number Total:					439,898,543.84
7320	4802	C	B						DISC						U		N			15,688,539.65
7320	4802	C	E						DISC						U		N			-12,969,235.12
7320	4902	C	E						DISC						U		N			-69,769,694.54
															Line Number Total:					-67,050,390.01
7440	4801	C	E												U		N			133,895,768.94
7440	4871	D	E												U		N			-2,796,745.13

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -06 /10 -2085 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												U		N			253,759,920.33
7440	4971	D	E												U		N			-1,596,508.29
															Line Number Total:					383,262,435.85
8693	4802	C	B						DISC						U		N			-15,688,539.65
8693	4802	C	E						DISC						U		N			12,969,235.12
8693	4902	C	E						DISC						U		N			69,769,694.54
															Line Number Total:					67,050,390.01
9000	4802	C	B						DISC						U		N			-15,688,539.65
9000	4802	C	E						DISC						U		N			12,969,235.12
9000	4902	C	E						DISC						U		N			69,769,694.54
															Line Number Total:					67,050,390.01
9502	4801	C	E												U		N			133,895,768.94
9502	4871	D	E												U		N			-2,796,745.13
9502	4901	C	E												U		N			253,759,920.33
9502	4971	D	E												U		N			-1,596,508.29
															Line Number Total:					383,262,435.85

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -07 /11 -2085 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-29,012,151.93
1000	4801	C	E												U		N			30,780,733.99
1000	4802	C	B						DISC						U		N			-569,850.00
1000	4802	C	E						DISC						U		N			3,442,943.00
1000	4901	C	B												U		N			-307,148,790.07
1000	4901	C	E												U		N			302,931,048.16
1000	4902	C	E						DISC						U		N			7,165,744.45
															Line Number Total:					7,589,677.60
2140	4201	D	B												U		N			471,599,926.03
2140	4801	C	B												U		N			-29,012,151.93
2140	4802	C	B						DISC						U		N			-569,850.00
2140	4901	C	B												U		N			-307,148,790.07
															Line Number Total:					134,869,134.03
2210	4871	D	E												U		N			3,792,474.65
2210	4971	D	E												U		N			381,501.41
															Line Number Total:					4,173,976.06
2440	4510	C	E			A									U		N			14,717,000.00
2440	4610	C	E												U		N			116,736,432.49
															Line Number Total:					131,453,432.49
7240	4801	C	B												U		N			29,012,151.93
7240	4901	C	B												U		N			307,148,790.07
															Line Number Total:					336,160,942.00
7320	4802	C	B						DISC						U		N			569,850.00
7320	4802	C	E						DISC						U		N			-3,442,943.00
7320	4902	C	E						DISC						U		N			-7,165,744.45
															Line Number Total:					-10,038,837.45
7440	4801	C	E												U		N			30,780,733.99
7440	4871	D	E												U		N			-3,792,474.65
7440	4901	C	E												U		N			302,931,048.16
7440	4971	D	E												U		N			-381,501.41

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -07 /11 -2085 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					329,537,806.09
8693	4802	C	B						DISC						U		N			-569,850.00
8693	4802	C	E						DISC						U		N			3,442,943.00
8693	4902	C	E						DISC						U		N			7,165,744.45
															Line Number Total:					10,038,837.45
9000	4802	C	B						DISC						U		N			-569,850.00
9000	4802	C	E						DISC						U		N			3,442,943.00
9000	4902	C	E						DISC						U		N			7,165,744.45
															Line Number Total:					10,038,837.45
9502	4801	C	E												U		N			30,780,733.99
9502	4871	D	E												U		N			-3,792,474.65
9502	4901	C	E												U		N			302,931,048.16
9502	4971	D	E												U		N			-381,501.41
															Line Number Total:					329,537,806.09

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -08 /12 -2085 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E												U		N			-11,250.00
1000	4802	C	E						DISC						U		N			11,250.00
1000	4901	C	E												U		N			2,726,557.58
1000	4902	C	E						DISC						U		N			30,048.25
1000	4902	D	E						DISC						U		N			-11,373.83
															Line Number Total:					2,745,232.00
2440	4610	C	E												U		N			115,631,768.00
4000	4119	D	E	P	11092				DISC				X		U		N	1		118,377,000.00
7320	4802	C	E						DISC						U		N			-11,250.00
7320	4902	C	E						DISC						U		N			-30,048.25
7320	4902	D	E						DISC						U		N			11,373.83
															Line Number Total:					-29,924.42
7440	4801	D	E												U		N			-11,250.00
7440	4901	C	E												U		N			2,726,557.58
															Line Number Total:					2,715,307.58
8690	4802	C	E						DISC						U		N			11,250.00
8690	4902	C	E						DISC						U		N			30,048.25
8690	4902	D	E						DISC						U		N			-11,373.83
															Line Number Total:					29,924.42
9000	4802	C	E						DISC						U		N			11,250.00
9000	4902	C	E						DISC						U		N			30,048.25
9000	4902	D	E						DISC						U		N			-11,373.83
															Line Number Total:					29,924.42
9502	4801	D	E												U		N			-11,250.00
9502	4901	C	E												U		N			2,726,557.58
															Line Number Total:					2,715,307.58

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -99 /03 -2085 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,034,600.11
7240	4801	D	B												E		N			-1,819,870.92
7240	4901	C	B												E		N			1,925,345.21
7240	4901	D	B												E		N			-1,925,345.21
															Line Number Total:					214,729.19
7320	4802	C	B						DISC						E		N			25,602.60
7320	4802	C	E						DISC						E		N			-25,602.60
															Line Number Total:					0.00
7340	4801	C	B												E		N			-2,034,600.11
7340	4801	D	B												E		N			1,819,870.92
7340	4801	C	E												E		N			307,766.39
7340	4802	C	B						DISC						E		N			-25,602.60
7340	4802	C	E						DISC						E		N			25,602.60
7340	4871	D	E												E		N			-442.92
7340	4901	C	B												E		N			-1,925,345.21
7340	4901	D	B												E		N			1,925,345.21
7340	4901	D	E												E		N			-93,037.20
7340	4971	D	E												E		N			-25,159.68
															Line Number Total:					-25,602.60
7440	4801	C	E												E		N			307,766.39
7440	4871	D	E												E		N			-442.92
7440	4901	D	E												E		N			-93,037.20
7440	4971	D	E												E		N			-25,159.68
															Line Number Total:					189,126.59
8693	4802	C	B						DISC						E		N			-25,602.60
8693	4802	C	E						DISC						E		N			25,602.60
															Line Number Total:					0.00
9000	4802	C	B						DISC						E		N			-25,602.60
9000	4802	C	E						DISC						E		N			25,602.60
															Line Number Total:					0.00
9502	4801	C	E												E		N			307,766.39

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -99 /03 -2085 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-442.92
9502	4901	D	E												E		N			-93,037.20
9502	4971	D	E												E		N			-25,159.68
															Line Number Total:					189,126.59

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -99 /03 -2085 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-2085

1000	Total new obligations	34,001,004.06
2140	Unobligated balance carried forward, start of year	246,933,082.06
2210	Resources available from recoveries of prior year obligations	28,378,515.64
2398	Unobligated balance expiring or withdrawn	-20,890,202.22
2440	Unobligated balance carried forward, end of year	338,797,391.42
4000	Appropriation	118,377,000.00
7240	Obligated balance, start of year	1,096,077,252.33
7320	Total outlays (gross)	-107,799,284.64
7340	Adjustments in expired accounts (net)	-92,054.55
7440	Obligated balance, end of year	993,808,401.56
8690	Outlays from new discretionary authority	29,924.42
8693	Outlays from discretionary balances	107,769,360.22
9000	Outlays	107,799,284.64
9502	Unpaid obligation, end of year	993,808,401.56

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -00 /04 -3830 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			156,402.70
7340	4801	C	B												E		N			-156,402.70
7340	4801	C	E												E		N			370,419.11
7340	4871	D	E												E		N			-370,419.11
															Line Number Total:					-156,402.70
7440	4801	C	E												E		N			370,419.11
7440	4871	D	E												E		N			-370,419.11
															Line Number Total:					0.00
9502	4801	C	E												E		N			370,419.11
9502	4871	D	E												E		N			-370,419.11
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -01 /05 -3830 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			44,695.55
7340	4801	C	B												E		N			-44,695.55
7340	4801	C	E												E		N			44,695.55
															Line Number Total:					0.00
7440	4801	C	E												E		N			44,695.55
9502	4801	C	E												E		N			44,695.55

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -02 /06 -3830 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			497,990.00
7240	4901	C	B												E		N			6,861.24
															Line Number Total:					504,851.24
7320	4902	C	E						DISC						E		N			-2,064.00
7340	4801	C	B												E		N			-497,990.00
7340	4801	C	E												E		N			495,926.00
7340	4901	C	B												E		N			-6,861.24
7340	4901	C	E												E		N			6,861.24
7340	4902	C	E						DISC						E		N			2,064.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			495,926.00
7440	4901	C	E												E		N			6,861.24
															Line Number Total:					502,787.24
8693	4902	C	E						DISC						E		N			2,064.00
9000	4902	C	E						DISC						E		N			2,064.00
9502	4801	C	E												E		N			495,926.00
9502	4901	C	E												E		N			6,861.24
															Line Number Total:					502,787.24

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -03 /07 -3830 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			884,112.97
7240	4901	C	B												E		N			2,383.89
															Line Number Total:					886,496.86
7320	4902	C	E						DISC						E		N			-143,613.99
7340	4801	C	B												E		N			-884,112.97
7340	4801	C	E												E		N			710,139.48
7340	4871	D	E												E		N			-4,594.14
7340	4901	C	B												E		N			-2,383.89
7340	4901	C	E												E		N			45,017.71
7340	4902	C	E						DISC						E		N			143,613.99
															Line Number Total:					7,680.18
7440	4801	C	E												E		N			710,139.48
7440	4871	D	E												E		N			-4,594.14
7440	4901	C	E												E		N			45,017.71
															Line Number Total:					750,563.05
8693	4902	C	E						DISC						E		N			143,613.99
9000	4902	C	E						DISC						E		N			143,613.99
9502	4801	C	E												E		N			710,139.48
9502	4871	D	E												E		N			-4,594.14
9502	4901	C	E												E		N			45,017.71
															Line Number Total:					750,563.05

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -04 /08 -3830 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-9,510,999.26
1000	4801	C	E												U		Y			4,129,564.63
1000	4901	C	B												U		Y			-22,629.03
1000	4901	C	E												U		Y			6,373.98
1000	4902	C	E						DISC						U		Y			5,662,310.47
															Line Number Total:					264,620.79
2140	4201	D	B												U		Y			10,013,413.96
2140	4801	C	B												U		Y			-9,510,999.26
2140	4901	C	B												U		Y			-22,629.03
															Line Number Total:					479,785.67
2210	4871	D	E												U		Y			283,739.08
2398	4510	C	E			A									U		Y			-6,772,794.04
2398	4610	D	E												U		Y			6,169,772.72
2398	4700	C	E												U		Y			-258,562.64
															Line Number Total:					-861,583.96
5800	4972	D	E				X		DISC						U		Y			362,680.00
7240	4801	C	B												U		Y			9,510,999.26
7240	4901	C	B												U		Y			22,629.03
															Line Number Total:					9,533,628.29
7320	4902	C	E						DISC						U		Y			-5,662,310.47
7440	4801	C	E												U		Y			4,129,564.63
7440	4871	D	E												U		Y			-283,739.08
7440	4901	C	E												U		Y			6,373.98
															Line Number Total:					3,852,199.53
8693	4902	C	E						DISC						U		Y			5,662,310.47
8840	4972	D	E				X		DISC						U		Y			-362,680.00
9000	4902	C	E						DISC						U		Y			5,662,310.47
9000	4972	D	E				X		DISC						U		Y			-362,680.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -04 /08 -3830 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					5,299,630.47
9502	4801	C	E												U		Y			4,129,564.63
9502	4871	D	E												U		Y			-283,739.08
9502	4901	C	E												U		Y			6,373.98
															Line Number Total:					3,852,199.53

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -05 /09 -3830 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-10,509,240.26
1000	4801	C	E												U		N			7,088,157.77
1000	4901	C	B												U		N			-49,374.13
1000	4901	C	E												U		N			92,836.77
1000	4902	C	E						DISC						U		N			4,323,994.54
															Line Number Total:					946,374.69
2140	4201	D	B												U		N			13,757,295.44
2140	4801	C	B												U		N			-10,509,240.26
2140	4901	C	B												U		N			-49,374.13
															Line Number Total:					3,198,681.05
2210	4871	D	E												U		N			164,296.58
2440	4510	C	E			A									U		N			38,896,329.88
2440	4610	D	E												U		N			-36,863,250.50
2440	4700	C	E												U		N			383,523.56
															Line Number Total:					2,416,602.94
7240	4801	C	B												U		N			10,509,240.26
7240	4901	C	B												U		N			49,374.13
															Line Number Total:					10,558,614.39
7320	4902	C	E						DISC						U		N			-4,323,994.54
7440	4801	C	E												U		N			7,088,157.77
7440	4871	D	E												U		N			-164,296.58
7440	4901	C	E												U		N			92,836.77
															Line Number Total:					7,016,697.96
8693	4902	C	E						DISC						U		N			4,323,994.54
9000	4902	C	E						DISC						U		N			4,323,994.54
9502	4801	C	E												U		N			7,088,157.77
9502	4871	D	E												U		N			-164,296.58
9502	4901	C	E												U		N			92,836.77

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -05 /09 -3830 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	7,016,697.96

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -06 /10 -3830 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-135,588,577.20
1000	4801	C	E												U		N			85,357,769.65
1000	4901	C	B												U		N			-525,193.54
1000	4901	C	E												U		N			2,430,304.47
1000	4902	C	E						DISC						U		N			50,514,100.52
															Line Number Total:					2,188,403.90
2140	4201	D	B												U		N			155,324,192.85
2140	4801	C	B												U		N			-135,588,577.20
2140	4901	C	B												U		N			-525,193.54
															Line Number Total:					19,210,422.11
2210	4871	D	E												U		N			561,323.73
2440	4510	C	E			A									U		N			342,775.41
2440	4610	C	E												U		N			14,278,768.81
2440	4700	C	E												U		N			2,962,196.79
															Line Number Total:					17,583,741.01
5800	4972	D	E				X		DISC						U		N			399.07
7240	4801	C	B												U		N			135,588,577.20
7240	4901	C	B												U		N			525,193.54
															Line Number Total:					136,113,770.74
7320	4902	C	E						DISC						U		N			-50,514,100.52
7440	4801	C	E												U		N			85,357,769.65
7440	4871	D	E												U		N			-561,323.73
7440	4901	C	E												U		N			2,430,304.47
															Line Number Total:					87,226,750.39
8693	4902	C	E						DISC						U		N			50,514,100.52
8840	4972	D	E				X		DISC						U		N			-399.07
9000	4902	C	E						DISC						U		N			50,514,100.52
9000	4972	D	E				X		DISC						U		N			-399.07

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -06 /10 -3830 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 50,513,701.45
9502	4801	C	E												U		N			85,357,769.65
9502	4871	D	E												U		N			-561,323.73
9502	4901	C	E												U		N			2,430,304.47
																				Line Number Total: 87,226,750.39

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -07 /11 -3830 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-85,748,543.49
1000	4801	C	E												U		N			71,347,484.57
1000	4901	C	B												U		N			-9,600.80
1000	4901	C	E												U		N			73,868.25
1000	4902	C	E						DISC						U		N			20,802,546.31
															Line Number Total:					6,465,754.84
2140	4201	D	B												U		N			113,907,484.01
2140	4801	C	B												U		N			-85,748,543.49
2140	4901	C	B												U		N			-9,600.80
															Line Number Total:					28,149,339.72
2210	4871	D	E												U		N			5,820,077.90
2440	4610	C	E												U		N			25,635,483.71
2440	4700	C	E												U		N			1,868,179.07
															Line Number Total:					27,503,662.78
7240	4801	C	B												U		N			85,748,543.49
7240	4901	C	B												U		N			9,600.80
															Line Number Total:					85,758,144.29
7320	4902	C	E						DISC						U		N			-20,802,546.31
7440	4801	C	E												U		N			71,347,484.57
7440	4871	D	E												U		N			-5,820,077.90
7440	4901	C	E												U		N			73,868.25
															Line Number Total:					65,601,274.92
8693	4902	C	E						DISC						U		N			20,802,546.31
9000	4902	C	E						DISC						U		N			20,802,546.31
9502	4801	C	E												U		N			71,347,484.57
9502	4871	D	E												U		N			-5,820,077.90
9502	4901	C	E												U		N			73,868.25

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -07 /11 -3830 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					65,601,274.92

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -08 /12 -3830 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4510	C	E			A									U		N			287,537,000.00
4000	4119	D	E	P	110161				DISC				X		U		N	1		287,537,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -08 /12 -3830 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-3830

1000	Total new obligations	9,865,154.22
2140	Unobligated balance carried forward, start of year	51,038,228.55
2210	Resources available from recoveries of prior year obligations	6,829,437.29
2398	Unobligated balance expiring or withdrawn	-861,583.96
2440	Unobligated balance carried forward, end of year	335,041,006.73
4000	Appropriation	287,537,000.00
5800	Offsetting collections (cash)	363,079.07
7240	Obligated balance, start of year	243,556,604.06
7320	Total outlays (gross)	-81,448,629.83
7340	Adjustments in expired accounts (net)	-148,722.52
7440	Obligated balance, end of year	164,994,968.64
8693	Outlays from discretionary balances	81,448,629.83
8840	Non-Federal sources	-363,079.07
9000	Outlays	81,085,550.76
9502	Unpaid obligation, end of year	164,994,968.64

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -00 /04 -2086 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			18,835.15
7240	4801	D	B												E		N			-12,164.54
7240	4901	C	B												E		N			12,164.54
7240	4901	D	B												E		N			-12,164.54
															Line Number Total:					6,670.61
7340	4801	C	B												E		N			-18,835.15
7340	4801	D	B												E		N			12,164.54
7340	4801	C	E												E		N			101,739.71
7340	4901	C	B												E		N			-12,164.54
7340	4901	D	B												E		N			12,164.54
7340	4901	D	E												E		N			-95,069.10
															Line Number Total:					0.00
7440	4801	C	E												E		N			101,739.71
7440	4901	D	E												E		N			-95,069.10
															Line Number Total:					6,670.61
9502	4801	C	E												E		N			101,739.71
9502	4901	D	E												E		N			-95,069.10
															Line Number Total:					6,670.61

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -01 /05 -2086 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			10,000.00
7340	4901	C	B												E		N			-10,000.00
7340	4901	C	E												E		N			10,000.00
															Line Number Total:					0.00
7440	4901	C	E												E		N			10,000.00
9502	4901	C	E												E		N			10,000.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -02 /06 -2086 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			393,024.06
7240	4801	D	B												E		N			-192.84
7240	4901	C	B												E		N			188,508.26
															Line Number Total:					581,339.48
7320	4902	C	E						DISC						E		N			-47,814.36
7340	4801	C	B												E		N			-393,024.06
7340	4801	D	B												E		N			192.84
7340	4801	C	E												E		N			356,745.24
7340	4901	C	B												E		N			-188,508.26
7340	4901	C	E												E		N			176,779.88
7340	4902	C	E						DISC						E		N			47,814.36
															Line Number Total:					0.00
7440	4801	C	E												E		N			356,745.24
7440	4901	C	E												E		N			176,779.88
															Line Number Total:					533,525.12
8693	4902	C	E						DISC						E		N			47,814.36
9000	4902	C	E						DISC						E		N			47,814.36
9502	4801	C	E												E		N			356,745.24
9502	4901	C	E												E		N			176,779.88
															Line Number Total:					533,525.12

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -03 /07 -2086 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,521,675.72
7240	4901	C	B												E		N			312,742.97
7240	4901	D	B												E		N			-154,689.54
															Line Number Total:					3,679,729.15
7320	4902	C	E						DISC						E		N			-717,403.08
7340	4801	C	B												E		N			-3,521,675.72
7340	4801	C	E												E		N			2,789,562.70
7340	4871	D	E												E		N			-152.48
7340	4901	C	B												E		N			-312,742.97
7340	4901	D	B												E		N			154,689.54
7340	4901	C	E												E		N			172,763.37
7340	4902	C	E						DISC						E		N			717,403.08
7340	4971	D	E												E		N			-2,499.36
															Line Number Total:					-2,651.84
7440	4801	C	E												E		N			2,789,562.70
7440	4871	D	E												E		N			-152.48
7440	4901	C	E												E		N			172,763.37
7440	4971	D	E												E		N			-2,499.36
															Line Number Total:					2,959,674.23
8693	4902	C	E						DISC						E		N			717,403.08
9000	4902	C	E						DISC						E		N			717,403.08
9502	4801	C	E												E		N			2,789,562.70
9502	4871	D	E												E		N			-152.48
9502	4901	C	E												E		N			172,763.37
9502	4971	D	E												E		N			-2,499.36
															Line Number Total:					2,959,674.23

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -04 /08 -2086 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-2,663,346.87
1000	4801	C	E												U		Y			1,084,444.77
1000	4901	C	B												U		Y			-128,972.00
1000	4901	D	B												U		Y			46,907.15
1000	4901	C	E												U		Y			154,192.99
1000	4901	D	E												U		Y			-73,767.14
1000	4902	C	E						DISC						U		Y			1,697,512.82
															Line Number Total:					116,971.72
2140	4201	D	B												U		Y			2,874,189.43
2140	4801	C	B												U		Y			-2,663,346.87
2140	4901	C	B												U		Y			-128,972.00
2140	4901	D	B												U		Y			46,907.15
															Line Number Total:					128,777.71
2210	4871	D	E												U		Y			84.86
2210	4971	D	E												U		Y			1,161.22
															Line Number Total:					1,246.08
2398	4510	C	E			A									U		Y			-2,266.80
2398	4610	C	E												U		Y			-3,125.76
2398	4700	C	E												U		Y			-7,659.51
															Line Number Total:					-13,052.07
7240	4801	C	B												U		Y			2,663,346.87
7240	4901	C	B												U		Y			128,972.00
7240	4901	D	B												U		Y			-46,907.15
															Line Number Total:					2,745,411.72
7320	4902	C	E						DISC						U		Y			-1,697,512.82
7440	4801	C	E												U		Y			1,084,444.77
7440	4871	D	E												U		Y			-84.86
7440	4901	C	E												U		Y			154,192.99
7440	4901	D	E												U		Y			-73,767.14
7440	4971	D	E												U		Y			-1,161.22

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -04 /08 -2086 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,163,624.54
8693	4902	C	E						DISC						U		Y			1,697,512.82
9000	4902	C	E						DISC						U		Y			1,697,512.82
9502	4801	C	E												U		Y			1,084,444.77
9502	4871	D	E												U		Y			-84.86
9502	4901	C	E												U		Y			154,192.99
9502	4901	D	E												U		Y			-73,767.14
9502	4971	D	E												U		Y			-1,161.22
															Line Number Total:					1,163,624.54

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -05 /07 -2086 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			496,100.30
7320	4902	C	E						DISC						E		N			-166,049.89
7340	4801	C	B												E		N			-496,100.30
7340	4801	C	E												E		N			230,301.21
7340	4901	C	E												E		N			99,749.20
7340	4902	C	E						DISC						E		N			166,049.89
															Line Number Total:					0.00
7440	4801	C	E												E		N			230,301.21
7440	4901	C	E												E		N			99,749.20
															Line Number Total:					330,050.41
8693	4902	C	E						DISC						E		N			166,049.89
9000	4902	C	E						DISC						E		N			166,049.89
9502	4801	C	E												E		N			230,301.21
9502	4901	C	E												E		N			99,749.20
															Line Number Total:					330,050.41

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -05 /09 -2086 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-4,729,741.60
1000	4801	D	B												U		N			293.09
1000	4801	C	E												U		N			1,731,434.04
1000	4901	C	B												U		N			-625,489.44
1000	4901	D	B												U		N			130,880.06
1000	4901	C	E												U		N			624,921.17
1000	4901	D	E												U		N			-59,664.22
1000	4902	C	E						DISC						U		N			2,974,982.11
															Line Number Total:					47,615.21
2140	4201	D	B												U		N			13,887,570.55
2140	4801	C	B												U		N			-4,729,741.60
2140	4801	D	B												U		N			293.09
2140	4901	C	B												U		N			-625,489.44
2140	4901	D	B												U		N			130,880.06
															Line Number Total:					8,663,512.66
2210	4871	D	E												U		N			9,931.39
2210	4971	D	E												U		N			32,061.83
															Line Number Total:					41,993.22
2440	4510	C	E			A									U		N			8,302,272.30
2440	4610	C	E												U		N			209,290.22
2440	4700	C	E												U		N			146,328.15
															Line Number Total:					8,657,890.67
7240	4801	C	B												U		N			4,729,741.60
7240	4801	D	B												U		N			-293.09
7240	4901	C	B												U		N			625,489.44
7240	4901	D	B												U		N			-130,880.06
															Line Number Total:					5,224,057.89
7320	4902	C	E						DISC						U		N			-2,974,982.11
7440	4801	C	E												U		N			1,731,434.04
7440	4871	D	E												U		N			-9,931.39
7440	4901	C	E												U		N			624,921.17
7440	4901	D	E												U		N			-59,664.22

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -05 /09 -2086 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4971	D	E												U		N			-32,061.83
															Line Number Total:					2,254,697.77
8693	4902	C	E						DISC						U		N			2,974,982.11
9000	4902	C	E						DISC						U		N			2,974,982.11
9502	4801	C	E												U		N			1,731,434.04
9502	4871	D	E												U		N			-9,931.39
9502	4901	C	E												U		N			624,921.17
9502	4901	D	E												U		N			-59,664.22
9502	4971	D	E												U		N			-32,061.83
															Line Number Total:					2,254,697.77

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -06 /10 -2086 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-49,331,108.86
1000	4801	D	B												U		N			285.58
1000	4801	C	E												U		N			29,921,395.31
1000	4901	C	B												U		N			-2,460,548.14
1000	4901	D	B												U		N			1,290,953.24
1000	4901	C	E												U		N			2,082,898.85
1000	4902	C	E						DISC						U		N			19,596,416.58
															Line Number Total:					1,100,292.56
2140	4201	D	B												U		N			60,094,771.70
2140	4801	C	B												U		N			-49,331,108.86
2140	4801	D	B												U		N			285.58
2140	4901	C	B												U		N			-2,460,548.14
2140	4901	D	B												U		N			1,290,953.24
															Line Number Total:					9,594,353.52
2210	4871	D	E												U		N			7,900.81
2210	4971	D	E												U		N			120,359.07
															Line Number Total:					128,259.88
2440	4510	C	E			A									U		N			6,096,669.82
2440	4610	C	E												U		N			2,243,163.06
2440	4700	C	E												U		N			282,487.96
															Line Number Total:					8,622,320.84
7240	4801	C	B												U		N			49,331,108.86
7240	4801	D	B												U		N			-285.58
7240	4901	C	B												U		N			2,460,548.14
7240	4901	D	B												U		N			-1,290,953.24
															Line Number Total:					50,500,418.18
7320	4902	C	E						DISC						U		N			-19,596,416.58
7440	4801	C	E												U		N			29,921,395.31
7440	4871	D	E												U		N			-7,900.81
7440	4901	C	E												U		N			2,082,898.85
7440	4971	D	E												U		N			-120,359.07

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -06 /10 -2086 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					31,876,034.28
8693	4902	C	E						DISC						U		N			19,596,416.58
9000	4902	C	E						DISC						U		N			19,596,416.58
9502	4801	C	E												U		N			29,921,395.31
9502	4871	D	E												U		N			-7,900.81
9502	4901	C	E												U		N			2,082,898.85
9502	4971	D	E												U		N			-120,359.07
															Line Number Total:					31,876,034.28

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -07 /11 -2086 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-123,160,058.80
1000	4801	C	E												U		N			115,836,512.42
1000	4901	C	B												U		N			-2,219,509.41
1000	4901	D	B												U		N			2,211,437.97
1000	4901	C	E												U		N			2,034,954.00
1000	4901	D	E												U		N			-498,031.79
1000	4902	C	E						DISC						U		N			9,994,365.01
															Line Number Total:					4,199,669.40
2140	4201	D	B												U		N			159,119,073.14
2140	4801	C	B												U		N			-123,160,058.80
2140	4901	C	B												U		N			-2,219,509.41
2140	4901	D	B												U		N			2,211,437.97
															Line Number Total:					35,950,942.90
2210	4871	D	E												U		N			822.53
2210	4971	D	E												U		N			64,979.85
															Line Number Total:					65,802.38
2440	4510	C	E			A									U		N			29,197,260.66
2440	4610	C	E												U		N			1,980,045.96
2440	4700	C	E												U		N			639,769.26
															Line Number Total:					31,817,075.88
7240	4801	C	B												U		N			123,160,058.80
7240	4901	C	B												U		N			2,219,509.41
7240	4901	D	B												U		N			-2,211,437.97
															Line Number Total:					123,168,130.24
7320	4902	C	E						DISC						U		N			-9,994,365.01
7440	4801	C	E												U		N			115,836,512.42
7440	4871	D	E												U		N			-822.53
7440	4901	C	E												U		N			2,034,954.00
7440	4901	D	E												U		N			-498,031.79
7440	4971	D	E												U		N			-64,979.85

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -07 /11 -2086 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					117,307,632.25
8693	4902	C	E						DISC						U		N			9,994,365.01
9000	4902	C	E						DISC						U		N			9,994,365.01
9502	4801	C	E												U		N			115,836,512.42
9502	4871	D	E												U		N			-822.53
9502	4901	C	E												U		N			2,034,954.00
9502	4901	D	E												U		N			-498,031.79
9502	4971	D	E												U		N			-64,979.85
															Line Number Total:					117,307,632.25

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -99 /03 -2086 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			71,734.95
7340	4801	C	B												E		N			-71,734.95
7340	4801	C	E												E		N			69,423.22
7340	4901	C	E												E		N			2,311.73
7340	4971	D	E												E		N			-2,311.73
															Line Number Total:					-2,311.73
7440	4801	C	E												E		N			69,423.22
7440	4901	C	E												E		N			2,311.73
7440	4971	D	E												E		N			-2,311.73
															Line Number Total:					69,423.22
9502	4801	C	E												E		N			69,423.22
9502	4901	C	E												E		N			2,311.73
9502	4971	D	E												E		N			-2,311.73
															Line Number Total:					69,423.22

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -99 /03 -2086 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-2086

1000	Total new obligations	5,464,548.89
2140	Unobligated balance carried forward, start of year	54,337,586.79
2210	Resources available from recoveries of prior year obligations	237,301.56
2398	Unobligated balance expiring or withdrawn	-13,052.07
2440	Unobligated balance carried forward, end of year	49,097,287.39
7240	Obligated balance, start of year	186,483,592.52
7320	Total outlays (gross)	-35,194,543.85
7340	Adjustments in expired accounts (net)	-4,963.57
7440	Obligated balance, end of year	156,511,332.43
8693	Outlays from discretionary balances	35,194,543.85
9000	Outlays	35,194,543.85
9502	Unpaid obligation, end of year	156,511,332.43

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Naval Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -00 /04 -1235 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			669.79
7240	4901	D	B												E		N			-742.00
															Line Number Total:					-72.21
7340	4801	C	B												E		N			-669.79
7340	4801	C	E												E		N			669.79
7340	4901	D	B												E		N			742.00
7340	4901	D	E												E		N			-742.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			669.79
7440	4901	D	E												E		N			-742.00
															Line Number Total:					-72.21
9502	4801	C	E												E		N			669.79
9502	4901	D	E												E		N			-742.00
															Line Number Total:					-72.21

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Naval Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -01 /05 -1235 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,002.24
7240	4901	C	B												E		N			102,031.61
															Line Number Total:					104,033.85
7320	4902	C	E						DISC						E		N			-7,529.00
7340	4801	C	B												E		N			-2,002.24
7340	4801	C	E												E		N			2,002.24
7340	4901	C	B												E		N			-102,031.61
7340	4901	C	E												E		N			94,502.61
7340	4902	C	E						DISC						E		N			7,529.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			2,002.24
7440	4901	C	E												E		N			94,502.61
															Line Number Total:					96,504.85
8693	4902	C	E						DISC						E		N			7,529.00
9000	4902	C	E						DISC						E		N			7,529.00
9502	4801	C	E												E		N			2,002.24
9502	4901	C	E												E		N			94,502.61
															Line Number Total:					96,504.85

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Naval Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -02 /06 -1235 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			68,445.71
7240	4901	D	B												E		N			-3,882.66
															Line Number Total:					64,563.05
7320	4902	C	E						DISC						E		N			-0.10
7320	4982	D	E						DISC						E		N			4,959.20
															Line Number Total:					4,959.10
7340	4801	C	B												E		N			-68,445.71
7340	4801	C	E												E		N			68,445.71
7340	4901	D	B												E		N			3,882.66
7340	4902	C	E						DISC						E		N			0.10
7340	4981	C	E												E		N			3,882.76
7340	4982	D	E						DISC						E		N			-4,959.20
															Line Number Total:					2,806.32
7440	4801	C	E												E		N			68,445.71
7440	4981	C	E												E		N			3,882.76
															Line Number Total:					72,328.47
8693	4902	C	E						DISC						E		N			0.10
8693	4982	D	E						DISC						E		N			-4,959.20
															Line Number Total:					-4,959.10
9000	4902	C	E						DISC						E		N			0.10
9000	4982	D	E						DISC						E		N			-4,959.20
															Line Number Total:					-4,959.10
9502	4801	C	E												E		N			68,445.71
9502	4981	C	E												E		N			3,882.76
															Line Number Total:					72,328.47

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Naval Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -03 /07 -1235 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,052,267.06
7240	4901	C	B												E		N			65,348.05
															Line Number Total:					2,117,615.11
7320	4902	C	E						DISC						E		N			-923,628.66
7340	4801	C	B												E		N			-2,052,267.06
7340	4801	C	E												E		N			1,110,230.40
7340	4881	C	E												E		N			2,439.00
7340	4901	C	B												E		N			-65,348.05
7340	4901	C	E												E		N			83,546.73
7340	4902	C	E						DISC						E		N			923,628.66
7340	4971	D	E												E		N			-2,439.00
7340	4981	C	E												E		N			2,229.68
															Line Number Total:					2,020.36
7440	4801	C	E												E		N			1,110,230.40
7440	4881	C	E												E		N			2,439.00
7440	4901	C	E												E		N			83,546.73
7440	4971	D	E												E		N			-2,439.00
7440	4981	C	E												E		N			2,229.68
															Line Number Total:					1,196,006.81
8693	4902	C	E						DISC						E		N			923,628.66
9000	4902	C	E						DISC						E		N			923,628.66
9502	4801	C	E												E		N			1,110,230.40
9502	4881	C	E												E		N			2,439.00
9502	4901	C	E												E		N			83,546.73
9502	4971	D	E												E		N			-2,439.00
9502	4981	C	E												E		N			2,229.68
															Line Number Total:					1,196,006.81

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Naval Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -04 /08 -1235 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-1,071,473.13
1000	4801	C	E												U		Y			1,156,930.13
1000	4901	C	E												U		Y			23,773.00
1000	4902	C	E						DISC						U		Y			87,387.44
															Line Number Total:					196,617.44
2140	4201	D	B												U		Y			1,313,168.47
2140	4801	C	B												U		Y			-1,071,473.13
															Line Number Total:					241,695.34
2398	4610	C	E												U		Y			-20,759.90
2398	4700	C	E												U		Y			-24,318.00
															Line Number Total:					-45,077.90
7240	4801	C	B												U		Y			1,071,473.13
7320	4902	C	E						DISC						U		Y			-87,387.44
7440	4801	C	E												U		Y			1,156,930.13
7440	4901	C	E												U		Y			23,773.00
															Line Number Total:					1,180,703.13
8693	4902	C	E						DISC						U		Y			87,387.44
9000	4902	C	E						DISC						U		Y			87,387.44
9502	4801	C	E												U		Y			1,156,930.13
9502	4901	C	E												U		Y			23,773.00
															Line Number Total:					1,180,703.13

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Naval Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -05 /09 -1235 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,891,158.55
1000	4801	C	E												U		N			314,827.96
1000	4901	C	B												U		N			-609,080.79
1000	4901	C	E												U		N			2,331,131.54
1000	4902	C	E						DISC						U		N			941,687.54
															Line Number Total:					87,407.70
2140	4201	D	B												U		N			4,931,475.41
2140	4801	C	B												U		N			-2,891,158.55
2140	4901	C	B												U		N			-609,080.79
															Line Number Total:					1,431,236.07
2440	4610	C	E												U		N			1,281,245.37
2440	4700	C	E												U		N			62,583.00
															Line Number Total:					1,343,828.37
7240	4801	C	B												U		N			2,891,158.55
7240	4901	C	B												U		N			609,080.79
															Line Number Total:					3,500,239.34
7320	4902	C	E						DISC						U		N			-941,687.54
7440	4801	C	E												U		N			314,827.96
7440	4901	C	E												U		N			2,331,131.54
															Line Number Total:					2,645,959.50
8693	4902	C	E						DISC						U		N			941,687.54
9000	4902	C	E						DISC						U		N			941,687.54
9502	4801	C	E												U		N			314,827.96
9502	4901	C	E												U		N			2,331,131.54
															Line Number Total:					2,645,959.50

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Naval Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -06 /10 -1235 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-66,703,659.69
1000	4801	C	E												U		N			65,046,885.15
1000	4901	C	B												U		N			-25,239.84
1000	4901	C	E												U		N			21,056.99
1000	4902	C	E						DISC						U		N			1,983,639.03
															Line Number Total:					322,681.64
2140	4201	D	B												U		N			115,742,785.80
2140	4801	C	B												U		N			-66,703,659.69
2140	4901	C	B												U		N			-25,239.84
															Line Number Total:					49,013,886.27
2440	4610	C	E												U		N			48,691,204.63
7240	4801	C	B												U		N			66,703,659.69
7240	4901	C	B												U		N			25,239.84
															Line Number Total:					66,728,899.53
7320	4902	C	E						DISC						U		N			-1,983,639.03
7440	4801	C	E												U		N			65,046,885.15
7440	4901	C	E												U		N			21,056.99
															Line Number Total:					65,067,942.14
8693	4902	C	E						DISC						U		N			1,983,639.03
9000	4902	C	E						DISC						U		N			1,983,639.03
9502	4801	C	E												U		N			65,046,885.15
9502	4901	C	E												U		N			21,056.99
															Line Number Total:					65,067,942.14

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Naval Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -07 /11 -1235 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-28,506,389.43
1000	4801	C	E												U		N			22,260,734.24
1000	4901	C	B												U		N			-47,248.00
1000	4901	C	E												U		N			1,510,852.60
1000	4902	C	E						DISC						U		N			4,942,718.94
															Line Number Total:					160,668.35
2140	4201	D	B												U		N			38,973,994.50
2140	4801	C	B												U		N			-28,506,389.43
2140	4901	C	B												U		N			-47,248.00
															Line Number Total:					10,420,357.07
2440	4610	C	E												U		N			9,798,569.86
2440	4700	C	E												U		N			461,118.86
															Line Number Total:					10,259,688.72
7240	4801	C	B												U		N			28,506,389.43
7240	4901	C	B												U		N			47,248.00
															Line Number Total:					28,553,637.43
7320	4902	C	E						DISC						U		N			-4,942,718.94
7440	4801	C	E												U		N			22,260,734.24
7440	4901	C	E												U		N			1,510,852.60
															Line Number Total:					23,771,586.84
8693	4902	C	E						DISC						U		N			4,942,718.94
9000	4902	C	E						DISC						U		N			4,942,718.94
9502	4801	C	E												U		N			22,260,734.24
9502	4901	C	E												U		N			1,510,852.60
															Line Number Total:					23,771,586.84

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Naval Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -08 /12 -1235 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			38,838.73
1000	4902	C	E						DISC						U		N			13,037.75
															Line Number Total:					51,876.48
2440	4610	C	E												U		N			10,758,123.52
4000	4119	D	E	P	110161				DISC				X		U		N	1		43,000,000.00
7320	4902	C	E						DISC						U		N			-13,037.75
7440	4801	C	E												U		N			38,838.73
8690	4902	C	E						DISC						U		N			13,037.75
9000	4902	C	E						DISC						U		N			13,037.75
9502	4801	C	E												U		N			38,838.73

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Naval Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -99 /03 -1235 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			211,294.67
7340	4901	C	B												E		N			-211,294.67
7340	4901	C	E												E		N			211,294.67
															Line Number Total:					0.00
7440	4901	C	E												E		N			211,294.67
9502	4901	C	E												E		N			211,294.67

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Naval Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -99 /03 -1235 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-1235

1000	Total new obligations	819,251.61
2140	Unobligated balance carried forward, start of year	61,107,174.75
2398	Unobligated balance expiring or withdrawn	-45,077.90
2440	Unobligated balance carried forward, end of year	71,052,845.24
4000	Appropriation	43,000,000.00
7240	Obligated balance, start of year	102,351,683.90
7320	Total outlays (gross)	-8,894,669.26
7340	Adjustments in expired accounts (net)	4,826.68
7440	Obligated balance, end of year	94,281,092.93
8690	Outlays from new discretionary authority	13,037.75
8693	Outlays from discretionary balances	8,881,631.51
9000	Outlays	8,894,669.26
9502	Unpaid obligation, end of year	94,281,092.93

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -00 /04 -3730 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			36,572.73
7340	4901	C	B												E		N			-36,572.73
7340	4901	C	E												E		N			36,572.73
															Line Number Total:					0.00
7440	4901	C	E												E		N			36,572.73
9502	4901	C	E												E		N			36,572.73

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -01 /05 -3730 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			9,529.95
7320	4902	C	E						DISC						E		N			-300.72
7340	4801	C	B												E		N			-9,529.95
7340	4801	C	E												E		N			9,229.23
7340	4871	D	E												E		N			-900.63
7340	4902	C	E						DISC						E		N			300.72
															Line Number Total:					-900.63
7440	4801	C	E												E		N			9,229.23
7440	4871	D	E												E		N			-900.63
															Line Number Total:					8,328.60
8693	4902	C	E						DISC						E		N			300.72
9000	4902	C	E						DISC						E		N			300.72
9502	4801	C	E												E		N			9,229.23
9502	4871	D	E												E		N			-900.63
															Line Number Total:					8,328.60

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -02 /06 -3730 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			449,556.06
7240	4901	C	B												E		N			18,997.07
															Line Number Total:					468,553.13
7320	4902	C	E						DISC						E		N			-350,687.58
7340	4801	C	B												E		N			-449,556.06
7340	4801	C	E												E		N			88,805.07
7340	4901	C	B												E		N			-18,997.07
7340	4901	C	E												E		N			29,060.48
7340	4902	C	E						DISC						E		N			350,687.58
															Line Number Total:					0.00
7440	4801	C	E												E		N			88,805.07
7440	4901	C	E												E		N			29,060.48
															Line Number Total:					117,865.55
8693	4902	C	E						DISC						E		N			350,687.58
9000	4902	C	E						DISC						E		N			350,687.58
9502	4801	C	E												E		N			88,805.07
9502	4901	C	E												E		N			29,060.48
															Line Number Total:					117,865.55

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -03 /07 -3730 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			296,410.17
7240	4901	C	B												E		N			135,686.70
															Line Number Total:					432,096.87
7320	4902	C	E						DISC						E		N			-99,703.94
7340	4801	C	B												E		N			-296,410.17
7340	4801	C	E												E		N			169,753.73
7340	4871	D	E												E		N			-3,535.44
7340	4901	C	B												E		N			-135,686.70
7340	4901	C	E												E		N			162,639.20
7340	4902	C	E						DISC						E		N			99,703.94
															Line Number Total:					-3,535.44
7440	4801	C	E												E		N			169,753.73
7440	4871	D	E												E		N			-3,535.44
7440	4901	C	E												E		N			162,639.20
															Line Number Total:					328,857.49
8693	4902	C	E						DISC						E		N			99,703.94
9000	4902	C	E						DISC						E		N			99,703.94
9502	4801	C	E												E		N			169,753.73
9502	4871	D	E												E		N			-3,535.44
9502	4901	C	E												E		N			162,639.20
															Line Number Total:					328,857.49

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -04 /08 -3730 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-1,766,369.60
1000	4801	C	E												U		Y			1,094,022.01
1000	4901	C	B												U		Y			-32,829.47
1000	4901	C	E												U		Y			33,439.83
1000	4902	C	E						DISC						U		Y			965,184.42
															Line Number Total:					293,447.19
2140	4201	D	B												U		Y			2,254,516.46
2140	4801	C	B												U		Y			-1,766,369.60
2140	4901	C	B												U		Y			-32,829.47
															Line Number Total:					455,317.39
2210	4871	D	E												U		Y			16,628.98
2398	4510	C	E			A									U		Y			-78,761.38
2398	4610	C	E												U		Y			-90,758.06
2398	4700	C	E												U		Y			-8,979.74
															Line Number Total:					-178,499.18
7240	4801	C	B												U		Y			1,766,369.60
7240	4901	C	B												U		Y			32,829.47
															Line Number Total:					1,799,199.07
7320	4902	C	E						DISC						U		Y			-965,184.42
7440	4801	C	E												U		Y			1,094,022.01
7440	4871	D	E												U		Y			-16,628.98
7440	4901	C	E												U		Y			33,439.83
															Line Number Total:					1,110,832.86
8693	4902	C	E						DISC						U		Y			965,184.42
9000	4902	C	E						DISC						U		Y			965,184.42
9502	4801	C	E												U		Y			1,094,022.01
9502	4871	D	E												U		Y			-16,628.98
9502	4901	C	E												U		Y			33,439.83

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -04 /08 -3730 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	1,110,832.86

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -05 /09 -3730 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-9,088,619.27
1000	4801	C	E												U		N			4,262,423.44
1000	4901	C	B												U		N			-1,059,477.54
1000	4901	C	E												U		N			2,056,660.68
1000	4902	C	E						DISC						U		N			3,997,981.26
															Line Number Total:					168,968.57
2140	4201	D	B												U		N			11,611,112.76
2140	4801	C	B												U		N			-9,088,619.27
2140	4901	C	B												U		N			-1,059,477.54
															Line Number Total:					1,463,015.95
2210	4871	D	E												U		N			131,548.28
2440	4510	C	E			A									U		N			436,862.33
2440	4610	C	E												U		N			863,909.17
2440	4700	C	E												U		N			124,824.16
															Line Number Total:					1,425,595.66
7240	4801	C	B												U		N			9,088,619.27
7240	4901	C	B												U		N			1,059,477.54
															Line Number Total:					10,148,096.81
7320	4902	C	E						DISC						U		N			-3,997,981.26
7440	4801	C	E												U		N			4,262,423.44
7440	4871	D	E												U		N			-131,548.28
7440	4901	C	E												U		N			2,056,660.68
															Line Number Total:					6,187,535.84
8693	4902	C	E						DISC						U		N			3,997,981.26
9000	4902	C	E						DISC						U		N			3,997,981.26
9502	4801	C	E												U		N			4,262,423.44
9502	4871	D	E												U		N			-131,548.28
9502	4901	C	E												U		N			2,056,660.68

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -05 /09 -3730 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	6,187,535.84

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -06 /10 -3730 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-36,031,635.90
1000	4801	C	E												U		N			24,492,215.47
1000	4901	C	B												U		N			-184,961.06
1000	4901	C	E												U		N			5,728,621.48
1000	4902	C	E						DISC						U		N			9,121,153.50
															Line Number Total:					3,125,393.49
2140	4201	D	B												U		N			46,688,582.97
2140	4801	C	B												U		N			-36,031,635.90
2140	4901	C	B												U		N			-184,961.06
															Line Number Total:					10,471,986.01
2440	4510	C	E			A									U		N			1,492,971.44
2440	4610	C	E												U		N			874,650.99
2440	4700	C	E												U		N			1,909,970.09
															Line Number Total:					4,277,592.52
4036	4393	C	E	P	110161				DISC						U		N			-3,069,000.00
7240	4801	C	B												U		N			36,031,635.90
7240	4901	C	B												U		N			184,961.06
															Line Number Total:					36,216,596.96
7320	4902	C	E						DISC						U		N			-9,121,153.50
7440	4801	C	E												U		N			24,492,215.47
7440	4901	C	E												U		N			5,728,621.48
															Line Number Total:					30,220,836.95
8693	4902	C	E						DISC						U		N			9,121,153.50
9000	4902	C	E						DISC						U		N			9,121,153.50
9502	4801	C	E												U		N			24,492,215.47
9502	4901	C	E												U		N			5,728,621.48
															Line Number Total:					30,220,836.95

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -07 /11 -3730 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-20,672,579.27
1000	4801	C	E												U		N			18,291,693.06
1000	4901	D	B												U		N			12,439.04
1000	4901	C	E												U		N			631,291.13
1000	4902	C	E						DISC						U		N			1,784,315.38
															Line Number Total:					47,159.34
2140	4201	D	B												U		N			44,623,783.38
2140	4801	C	B												U		N			-20,672,579.27
2140	4901	D	B												U		N			12,439.04
															Line Number Total:					23,963,643.15
2440	4510	C	E			A									U		N			18,304,889.83
2440	4610	C	E												U		N			4,070,383.21
2440	4700	C	E												U		N			1,541,210.77
															Line Number Total:					23,916,483.81
7240	4801	C	B												U		N			20,672,579.27
7240	4901	D	B												U		N			-12,439.04
															Line Number Total:					20,660,140.23
7320	4902	C	E						DISC						U		N			-1,784,315.38
7440	4801	C	E												U		N			18,291,693.06
7440	4901	C	E												U		N			631,291.13
															Line Number Total:					18,922,984.19
8693	4902	C	E						DISC						U		N			1,784,315.38
9000	4902	C	E						DISC						U		N			1,784,315.38
9502	4801	C	E												U		N			18,291,693.06
9502	4901	C	E												U		N			631,291.13
															Line Number Total:					18,922,984.19

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -08 /12 -3730 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4510	C	E			A									U		N			28,359,000.00
4000	4119	D	E	P	110161				DISC				X		U		N	1		28,359,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -99 /03 -3730 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			100.00
7340	4901	C	B												E		N			-100.00
7340	4901	C	E												E		N			100.00
															Line Number Total:					0.00
7440	4901	C	E												E		N			100.00
9502	4901	C	E												E		N			100.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -99 /03 -3730 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-3730

1000	Total new obligations	3,634,968.59
2140	Unobligated balance carried forward, start of year	36,353,962.50
2210	Resources available from recoveries of prior year obligations	148,177.26
2398	Unobligated balance expiring or withdrawn	-178,499.18
2440	Unobligated balance carried forward, end of year	57,978,671.99
4000	Appropriation	28,359,000.00
4036	Unobligated balance permanently reduced	-3,069,000.00
7240	Obligated balance, start of year	69,770,885.75
7320	Total outlays (gross)	-16,319,326.80
7340	Adjustments in expired accounts (net)	-4,436.07
7440	Obligated balance, end of year	56,933,914.21
8693	Outlays from discretionary balances	16,319,326.80
9000	Outlays	16,319,326.80
9502	Unpaid obligation, end of year	56,933,914.21

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -05 /09 -0391 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-20,450,199.12
1000	4801	C	E												U		N			6,738,595.71
1000	4901	D	B												U		N			864,930.48
1000	4901	C	E												U		N			3,890,757.05
1000	4902	C	E						DISC						U		N			9,491,888.73
															Line Number Total:					535,972.85
2140	4201	D	B												U		N			22,468,492.98
2140	4801	C	B												U		N			-20,450,199.12
2140	4901	D	B												U		N			864,930.48
															Line Number Total:					2,883,224.34
2210	4871	D	E												U		N			3,933.50
2440	4610	C	E												U		N			1,777,007.46
2440	4700	C	E												U		N			574,177.53
															Line Number Total:					2,351,184.99
7240	4801	C	B												U		N			20,450,199.12
7240	4901	D	B												U		N			-864,930.48
															Line Number Total:					19,585,268.64
7320	4902	C	E						DISC						U		N			-9,491,888.73
7440	4801	C	E												U		N			6,738,595.71
7440	4871	D	E												U		N			-3,933.50
7440	4901	C	E												U		N			3,890,757.05
															Line Number Total:					10,625,419.26
8693	4902	C	E						DISC						U		N			9,491,888.73
9000	4902	C	E						DISC						U		N			9,491,888.73
9502	4801	C	E												U		N			6,738,595.71
9502	4871	D	E												U		N			-3,933.50
9502	4901	C	E												U		N			3,890,757.05

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -05 /09 -0391 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					10,625,419.26

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -07 /11 -0391 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-88,963,809.79
1000	4801	C	E												U		N			84,179,282.36
1000	4802	C	B						DISC						U		N			-6,400.00
1000	4802	C	E						DISC						U		N			6,400.00
1000	4901	D	B												U		N			78,809.41
1000	4901	C	E												U		N			172,828.05
1000	4902	C	E						DISC						U		N			8,949,709.28
															Line Number Total:					4,416,819.31
2140	4201	D	B												U		N			120,078,872.29
2140	4801	C	B												U		N			-88,963,809.79
2140	4802	C	B						DISC						U		N			-6,400.00
2140	4901	D	B												U		N			78,809.41
															Line Number Total:					31,187,471.91
2210	4871	D	E												U		N			507.16
2440	4510	C	E			A									U		N			7,000.00
2440	4610	C	E												U		N			15,950,878.42
2440	4700	C	E												U		N			10,813,281.34
															Line Number Total:					26,771,159.76
7240	4801	C	B												U		N			88,963,809.79
7240	4901	D	B												U		N			-78,809.41
															Line Number Total:					88,885,000.38
7320	4802	C	B						DISC						U		N			6,400.00
7320	4802	C	E						DISC						U		N			-6,400.00
7320	4902	C	E						DISC						U		N			-8,949,709.28
															Line Number Total:					-8,949,709.28
7440	4801	C	E												U		N			84,179,282.36
7440	4871	D	E												U		N			-507.16
7440	4901	C	E												U		N			172,828.05
															Line Number Total:					84,351,603.25
8693	4802	C	B						DISC						U		N			-6,400.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -07 /11 -0391 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E						DISC						U		N			6,400.00
8693	4902	C	E						DISC						U		N			8,949,709.28
															Line Number Total:					8,949,709.28
9000	4802	C	B						DISC						U		N			-6,400.00
9000	4802	C	E						DISC						U		N			6,400.00
9000	4902	C	E						DISC						U		N			8,949,709.28
															Line Number Total:					8,949,709.28
9502	4801	C	E												U		N			84,179,282.36
9502	4871	D	E												U		N			-507.16
9502	4901	C	E												U		N			172,828.05
															Line Number Total:					84,351,603.25

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -07 /11 -0391 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-0391

1000	Total new obligations	4,952,792.16
2140	Unobligated balance carried forward, start of year	34,070,696.25
2210	Resources available from recoveries of prior year obligations	4,440.66
2440	Unobligated balance carried forward, end of year	29,122,344.75
7240	Obligated balance, start of year	108,470,269.02
7320	Total outlays (gross)	-18,441,598.01
7440	Obligated balance, end of year	94,977,022.51
8693	Outlays from discretionary balances	18,441,598.01
9000	Outlays	18,441,598.01
9502	Unpaid obligation, end of year	94,977,022.51

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Base Realignment and Closure Account
Budget Account Id: 007-25-0510 Treasury Account Id: 97- - /05 -0510 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						DISC						E		N			-508.79
7340	4801	D	E												E		N			-508.79
7340	4902	C	E						DISC						E		N			508.79
															Line Number Total:					0.00
7440	4801	D	E												E		N			-508.79
8693	4902	C	E						DISC						E		N			508.79
9000	4902	C	E						DISC						E		N			508.79
9502	4801	D	E												E		N			-508.79

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Base Realignment and Closure Account
Budget Account Id: 007-25-0510 Treasury Account Id: 97- - /X -0510 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-566,218,284.25
1000	4801	D	B												U		N			9,202,444.17
1000	4801	C	E												U		N			520,172,170.74
1000	4801	D	E												U		N			-9,202,444.17
1000	4802	D	B						DISC	BAL					U		N			1,964.33
1000	4802	C	E						DISC	NEW					U		N			92,524.12
1000	4901	C	B												U		N			-62,652,715.48
1000	4901	C	E												U		N			66,470,523.95
1000	4902	C	E						DISC	NEW					U		N			89,964,192.48
															Line Number Total:					47,830,375.89
2140	4201	D	B												U		N			1,117,994,756.96
2140	4221	D	B				E		DISC						U		N			3,151,782.59
2140	4251	C	B				E		DISC						U		N			-109,244,723.70
2140	4801	C	B												U		N			-566,218,284.25
2140	4801	D	B												U		N			9,202,444.17
2140	4802	D	B						DISC	BAL					U		N			1,964.33
2140	4901	C	B												U		N			-62,652,715.48
															Line Number Total:					392,235,224.62
2210	4871	D	E												U		N			7,200,477.83
2440	4450	C	E												U		N			6,181,071.70
2440	4510	C	E			A									U		N			4,280,132.32
2440	4610	C	E												U		N			398,596,989.79
															Line Number Total:					409,058,193.81
4000	4119	D	E	P	110161				DISC				X		U		N	1		56,510,000.00
5800	4252	D	E				E		DISC						U		N			1,201,924.84
5810	4221	D	B				E		DISC						U		N			-3,151,782.59
5810	4221	D	E				E		DISC						U		N			3,151,782.59
5810	4251	C	B				E		DISC						U		N			109,244,723.70
5810	4251	C	E				E		DISC						U		N			-109,503,781.29
															Line Number Total:					-259,057.59
7240	4221	D	B				E		DISC						U		N			-3,151,782.59
7240	4251	C	B				E		DISC						U		N			109,244,723.70

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Base Realignment and Closure Account
Budget Account Id: 007-25-0510 Treasury Account Id: 97- - /X -0510 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												U		N			566,218,284.25
7240	4801	D	B												U		N			-9,202,444.17
7240	4901	C	B												U		N			62,652,715.48
															Line Number Total:					725,761,496.67
7320	4802	D	B						DISC	BAL					U		N			-1,964.33
7320	4802	C	E						DISC	NEW					U		N			-92,524.12
7320	4902	C	E						DISC	NEW					U		N			-89,964,192.48
															Line Number Total:					-90,058,680.93
7440	4221	D	E				E		DISC						U		N			-3,151,782.59
7440	4251	C	E				E		DISC						U		N			109,503,781.29
7440	4801	C	E												U		N			520,172,170.74
7440	4801	D	E												U		N			-9,202,444.17
7440	4871	D	E												U		N			-7,200,477.83
7440	4901	C	E												U		N			66,470,523.95
															Line Number Total:					676,591,771.39
8690	4802	C	E						DISC	NEW					U		N			2,921.07
8690	4902	C	E						DISC	NEW					U		N			46,962,926.19
															Line Number Total:					46,965,847.26
8693	4802	D	B						DISC	BAL					U		N			1,964.33
8693	4802	C	E						DISC	BAL					U		N			89,603.05
8693	4902	C	E						DISC	BAL					U		N			43,001,266.29
															Line Number Total:					43,092,833.67
8840	4252	D	E				E		DISC						U		N			-1,201,924.84
9000	4252	D	E				E		DISC						U		N			-1,201,924.84
9000	4802	D	B						DISC	BAL					U		N			1,964.33
9000	4802	C	E						DISC	NEW					U		N			92,524.12
9000	4902	C	E						DISC	NEW					U		N			89,964,192.48
															Line Number Total:					88,856,756.09
9502	4801	C	E												U		N			520,172,170.74
9502	4801	D	E												U		N			-9,202,444.17

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Base Realignment and Closure Account
Budget Account Id: 007-25-0510 Treasury Account Id: 97- - /X -0510 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												U		N			-7,200,477.83
9502	4901	C	E												U		N			66,470,523.95
															Line Number Total:					570,239,772.69

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Base Realignment and Closure Account
Budget Account Id: 007-25-0510 Treasury Account Id: 97- - /X -0510 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-0510

1000	Total new obligations	47,830,375.89
2140	Unobligated balance carried forward, start of year	392,235,224.62
2210	Resources available from recoveries of prior year obligations	7,200,477.83
2440	Unobligated balance carried forward, end of year	409,058,193.81
4000	Appropriation	56,510,000.00
5800	Offsetting collections (cash)	1,201,924.84
5810	Change in uncollected customer payments from Federal sources (unexpired)	-259,057.59
7240	Obligated balance, start of year	725,761,496.67
7320	Total outlays (gross)	-90,059,189.72
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	676,591,262.60
8690	Outlays from new discretionary authority	46,965,847.26
8693	Outlays from discretionary balances	43,093,342.46
8840	Non-Federal sources	-1,201,924.84
9000	Outlays	88,857,264.88
9502	Unpaid obligation, end of year	570,239,263.90

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Base Realignment and Closure Account 2005
Budget Account Id: 007-25-0512 Treasury Account Id: 97- - /X -0512 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-4,351,810,262.33
1000	4801	C	E												U		N			5,093,280,615.65
1000	4802	C	B						DISC	BAL					U		N			-1,514,762.51
1000	4802	C	E						DISC	NEW					U		N			5,334,833.07
1000	4901	C	B												U		N			-309,015,130.93
1000	4901	C	E												U		N			296,863,647.06
1000	4902	C	E						DISC	NEW					U		N			557,602,055.67
															Line Number Total:					1,290,740,995.68
2140	4201	D	B												U		N			5,982,230,859.14
2140	4801	C	B												U		N			-4,351,810,262.33
2140	4802	C	B						DISC	BAL					U		N			-1,514,762.51
2140	4901	C	B												U		N			-309,015,130.93
															Line Number Total:					1,319,890,703.37
2210	4871	D	E												U		N			83,928,472.02
2440	4450	C	E												U		N			3,930,883.68
2440	4510	C	E			A									U		N			114,695,003.00
2440	4610	C	E												U		N			1,693,422,016.25
2440	4700	C	E												U		N			1,684,276.78
															Line Number Total:					1,813,732,179.71
4000	4119	D	E	P	1105				DISC				X		U		N	1		1,700,654,000.00
7240	4801	C	B												U		N			4,351,810,262.33
7240	4901	C	B												U		N			309,015,130.93
															Line Number Total:					4,660,825,393.26
7320	4802	C	B						DISC	BAL					U		N			1,514,762.51
7320	4802	C	E						DISC	NEW					U		N			-5,334,833.07
7320	4902	C	E						DISC	NEW					U		N			-557,602,055.67
															Line Number Total:					-561,422,126.23
7440	4801	C	E												U		N			5,093,280,615.65
7440	4871	D	E												U		N			-83,928,472.02
7440	4901	C	E												U		N			296,863,647.06

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Base Realignment and Closure Account 2005
Budget Account Id: 007-25-0512 Treasury Account Id: 97- - /X -0512 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 5,306,215,790.69
8690	4802	C	E						DISC	NEW					U		N			4,655,496.76
8690	4902	C	E						DISC	NEW					U		N			384,503,370.49
																				Line Number Total: 389,158,867.25
8693	4802	C	B						DISC	BAL					U		N			-1,514,762.51
8693	4802	C	E						DISC	BAL					U		N			679,336.31
8693	4902	C	E						DISC	BAL					U		N			173,098,685.18
																				Line Number Total: 172,263,258.98
9000	4802	C	B						DISC	BAL					U		N			-1,514,762.51
9000	4802	C	E						DISC	NEW					U		N			5,334,833.07
9000	4902	C	E						DISC	NEW					U		N			557,602,055.67
																				Line Number Total: 561,422,126.23
9502	4801	C	E												U		N			5,093,280,615.65
9502	4871	D	E												U		N			-83,928,472.02
9502	4901	C	E												U		N			296,863,647.06
																				Line Number Total: 5,306,215,790.69

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Base Realignment and Closure Account 2005
Budget Account Id: 007-25-0512 Treasury Account Id: 97- - /X -0512 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-0512

1000	Total new obligations	1,290,740,995.68
2140	Unobligated balance carried forward, start of year	1,319,890,703.37
2210	Resources available from recoveries of prior year obligations	83,928,472.02
2440	Unobligated balance carried forward, end of year	1,813,732,179.71
4000	Appropriation	1,700,654,000.00
7240	Obligated balance, start of year	4,660,825,393.26
7320	Total outlays (gross)	-561,422,126.23
7440	Obligated balance, end of year	5,306,215,790.69
8690	Outlays from new discretionary authority	389,158,867.25
8693	Outlays from discretionary balances	172,263,258.98
9000	Outlays	561,422,126.23
9502	Unpaid obligation, end of year	5,306,215,790.69

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Foreign Currency Fluctuations, Construction
Budget Account Id: 007-25-0803 Treasury Account Id: 97- - /X -0803 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			509,000.00
2440	4610	C	E												U		N			509,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Foreign Currency Fluctuations, Construction
Budget Account Id: 007-25-0803 Treasury Account Id: 97- - /X -0803 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-0803

2140	Unobligated balance carried forward, start of year	509,000.00
2440	Unobligated balance carried forward, end of year	509,000.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -00 /04 -0702 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			36,050.00
7320	4902	C	E						DISC						E		N			-2,701.25
7340	4901	C	B												E		N			-36,050.00
7340	4901	C	E												E		N			33,348.75
7340	4902	C	E						DISC						E		N			2,701.25
															Line Number Total:					0.00
7440	4901	C	E												E		N			33,348.75
8693	4902	C	E						DISC						E		N			2,701.25
9000	4902	C	E						DISC						E		N			2,701.25
9502	4901	C	E												E		N			33,348.75

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -01 /05 -0702 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			273,705.35
7240	4901	C	B												E		N			100.00
															Line Number Total:					273,805.35
7340	4801	C	B												E		N			-273,705.35
7340	4801	C	E												E		N			273,705.35
7340	4901	C	B												E		N			-100.00
7340	4901	C	E												E		N			100.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			273,705.35
7440	4901	C	E												E		N			100.00
															Line Number Total:					273,805.35
9502	4801	C	E												E		N			273,705.35
9502	4901	C	E												E		N			100.00
															Line Number Total:					273,805.35

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -02 /06 -0720 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			847,582.94
7240	4901	C	B												E		N			765,603.39
7240	4901	D	B												E		N			-740,510.10
															Line Number Total:					872,676.23
7340	4801	C	B												E		N			-847,582.94
7340	4801	C	E												E		N			847,582.94
7340	4901	C	B												E		N			-765,603.39
7340	4901	D	B												E		N			740,510.10
7340	4901	C	E												E		N			25,093.29
															Line Number Total:					0.00
7440	4801	C	E												E		N			847,582.94
7440	4901	C	E												E		N			25,093.29
															Line Number Total:					872,676.23
9502	4801	C	E												E		N			847,582.94
9502	4901	C	E												E		N			25,093.29
															Line Number Total:					872,676.23

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -03 /07 -0720 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			261,557.79
7240	4801	D	B												E		N			-315.66
7240	4901	C	B												E		N			108,012.60
7240	4901	D	B												E		N			-89,126.35
															Line Number Total:					280,128.38
7320	4902	C	E						DISC						E		N			-155,618.76
7340	4801	C	B												E		N			-261,557.79
7340	4801	D	B												E		N			315.66
7340	4801	C	E												E		N			106,946.96
7340	4901	C	B												E		N			-108,012.60
7340	4901	D	B												E		N			89,126.35
7340	4901	C	E												E		N			31,330.36
7340	4901	D	E												E		N			-13,767.70
7340	4902	C	E						DISC						E		N			155,618.76
															Line Number Total:					0.00
7440	4801	C	E												E		N			106,946.96
7440	4901	C	E												E		N			31,330.36
7440	4901	D	E												E		N			-13,767.70
															Line Number Total:					124,509.62
8693	4902	C	E						DISC						E		N			155,618.76
9000	4902	C	E						DISC						E		N			155,618.76
9502	4801	C	E												E		N			106,946.96
9502	4901	C	E												E		N			31,330.36
9502	4901	D	E												E		N			-13,767.70
															Line Number Total:					124,509.62

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -04 /08 -0720 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-3,371,300.21
1000	4801	D	B												U		Y			9,554.85
1000	4801	C	E												U		Y			3,123,654.13
1000	4901	C	B												U		Y			-2,260,183.82
1000	4901	D	B												U		Y			1,162,060.90
1000	4901	C	E												U		Y			1,430,910.87
1000	4901	D	E												U		Y			-329,925.95
1000	4902	C	E						DISC						U		Y			1,080,081.47
															Line Number Total:					844,852.24
2140	4201	D	B												U		Y			8,700,806.63
2140	4801	C	B												U		Y			-3,371,300.21
2140	4801	D	B												U		Y			9,554.85
2140	4901	C	B												U		Y			-2,260,183.82
2140	4901	D	B												U		Y			1,162,060.90
															Line Number Total:					4,240,938.35
2210	4871	D	E												U		Y			12,445.41
2210	4971	D	E												U		Y			36,379.26
															Line Number Total:					48,824.67
2398	4510	C	E			A									U		Y			-11.98
2398	4610	C	E												U		Y			-3,414,496.85
2398	4700	C	E												U		Y			-30,401.95
															Line Number Total:					-3,444,910.78
7240	4801	C	B												U		Y			3,371,300.21
7240	4801	D	B												U		Y			-9,554.85
7240	4901	C	B												U		Y			2,260,183.82
7240	4901	D	B												U		Y			-1,162,060.90
															Line Number Total:					4,459,868.28
7320	4902	C	E						DISC						U		Y			-1,080,081.47
7440	4801	C	E												U		Y			3,123,654.13
7440	4871	D	E												U		Y			-12,445.41
7440	4901	C	E												U		Y			1,430,910.87
7440	4901	D	E												U		Y			-329,925.95

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -04 /08 -0720 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4971	D	E												U		Y			-36,379.26
															Line Number Total:					4,175,814.38
8693	4902	C	E						DISC						U		Y			1,080,081.47
9000	4902	C	E						DISC						U		Y			1,080,081.47
9502	4801	C	E												U		Y			3,123,654.13
9502	4871	D	E												U		Y			-12,445.41
9502	4901	C	E												U		Y			1,430,910.87
9502	4901	D	E												U		Y			-329,925.95
9502	4971	D	E												U		Y			-36,379.26
															Line Number Total:					4,175,814.38

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -05 /09 -0720 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-51,434,862.74
1000	4801	D	B												U		N			2,573.87
1000	4801	C	E												U		N			23,791,050.51
1000	4901	C	B												U		N			-13,298,514.12
1000	4901	D	B												U		N			8,215,239.01
1000	4901	C	E												U		N			3,002,191.57
1000	4901	D	E												U		N			-36,434.54
1000	4902	C	E						DISC						U		N			29,825,312.12
															Line Number Total:					66,555.68
2140	4201	D	B												U		N			72,576,835.50
2140	4801	C	B												U		N			-51,434,862.74
2140	4801	D	B												U		N			2,573.87
2140	4901	C	B												U		N			-13,298,514.12
2140	4901	D	B												U		N			8,215,239.01
															Line Number Total:					16,061,271.52
2210	4871	D	E												U		N			34,990.75
2210	4971	D	E												U		N			275,486.25
															Line Number Total:					310,477.00
2440	4510	C	E			A									U		N			990.57
2440	4610	C	E												U		N			15,729,744.86
2440	4700	C	E												U		N			574,457.41
															Line Number Total:					16,305,192.84
7240	4801	C	B												U		N			51,434,862.74
7240	4801	D	B												U		N			-2,573.87
7240	4901	C	B												U		N			13,298,514.12
7240	4901	D	B												U		N			-8,215,239.01
															Line Number Total:					56,515,563.98
7320	4902	C	E						DISC						U		N			-29,825,312.12
7440	4801	C	E												U		N			23,791,050.51
7440	4871	D	E												U		N			-34,990.75
7440	4901	C	E												U		N			3,002,191.57
7440	4901	D	E												U		N			-36,434.54

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -05 /09 -0720 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4971	D	E												U		N			-275,486.25
															Line Number Total:					26,446,330.54
8693	4902	C	E						DISC						U		N			29,825,312.12
9000	4902	C	E						DISC						U		N			29,825,312.12
9502	4801	C	E												U		N			23,791,050.51
9502	4871	D	E												U		N			-34,990.75
9502	4901	C	E												U		N			3,002,191.57
9502	4901	D	E												U		N			-36,434.54
9502	4971	D	E												U		N			-275,486.25
															Line Number Total:					26,446,330.54

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -06 /10 -0720 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-86,177,061.43
1000	4801	D	B												U		N			33,736.97
1000	4801	C	E												U		N			50,389,746.34
1000	4901	C	B												U		N			-64,776,337.24
1000	4901	D	B												U		N			59,800,924.35
1000	4901	C	E												U		N			34,380,551.64
1000	4901	D	E												U		N			-28,989,783.08
1000	4902	C	E						DISC						U		N			36,314,092.86
															Line Number Total:					975,870.41
2140	4201	D	B												U		N			110,163,563.51
2140	4801	C	B												U		N			-86,177,061.43
2140	4801	D	B												U		N			33,736.97
2140	4901	C	B												U		N			-64,776,337.24
2140	4901	D	B												U		N			59,800,924.35
															Line Number Total:					19,044,826.16
2210	4871	D	E												U		N			4,032.03
2210	4971	D	E												U		N			38,276.74
															Line Number Total:					42,308.77
2440	4510	C	E			A									U		N			5,409,212.64
2440	4610	C	E												U		N			11,929,433.10
2440	4700	C	E												U		N			772,618.78
															Line Number Total:					18,111,264.52
7240	4801	C	B												U		N			86,177,061.43
7240	4801	D	B												U		N			-33,736.97
7240	4901	C	B												U		N			64,776,337.24
7240	4901	D	B												U		N			-59,800,924.35
															Line Number Total:					91,118,737.35
7320	4902	C	E						DISC						U		N			-36,314,092.86
7440	4801	C	E												U		N			50,389,746.34
7440	4871	D	E												U		N			-4,032.03
7440	4901	C	E												U		N			34,380,551.64
7440	4901	D	E												U		N			-28,989,783.08

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -06 /10 -0720 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4971	D	E												U		N			-38,276.74
															Line Number Total:					55,738,206.13
8693	4902	C	E						DISC						U		N			36,314,092.86
9000	4902	C	E						DISC						U		N			36,314,092.86
9502	4801	C	E												U		N			50,389,746.34
9502	4871	D	E												U		N			-4,032.03
9502	4901	C	E												U		N			34,380,551.64
9502	4901	D	E												U		N			-28,989,783.08
9502	4971	D	E												U		N			-38,276.74
															Line Number Total:					55,738,206.13

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -07 /11 -0720 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-348,383,246.00
1000	4801	D	B												U		N			642,287.98
1000	4801	C	E												U		N			307,397,896.89
1000	4901	C	B												U		N			-146,363,532.34
1000	4901	D	B												U		N			146,043,574.05
1000	4901	C	E												U		N			130,736,840.52
1000	4901	D	E												U		N			-125,733,340.07
1000	4902	C	E						DISC						U		N			37,084,376.63
															Line Number Total:					1,424,857.66
2140	4201	D	B												U		N			545,633,643.85
2140	4801	C	B												U		N			-348,383,246.00
2140	4801	D	B												U		N			642,287.98
2140	4901	C	B												U		N			-146,363,532.34
2140	4901	D	B												U		N			146,043,574.05
															Line Number Total:					197,572,727.54
2210	4871	D	E												U		N			1,126.39
2210	4971	D	E												U		N			67,977.41
															Line Number Total:					69,103.80
2440	4510	C	E			A									U		N			155,977,000.00
2440	4610	C	E												U		N			38,294,572.29
2440	4700	C	E												U		N			1,945,401.39
															Line Number Total:					196,216,973.68
7240	4801	C	B												U		N			348,383,246.00
7240	4801	D	B												U		N			-642,287.98
7240	4901	C	B												U		N			146,363,532.34
7240	4901	D	B												U		N			-146,043,574.05
															Line Number Total:					348,060,916.31
7320	4902	C	E						DISC						U		N			-37,084,376.63
7440	4801	C	E												U		N			307,397,896.89
7440	4871	D	E												U		N			-1,126.39
7440	4901	C	E												U		N			130,736,840.52
7440	4901	D	E												U		N			-125,733,340.07

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -07 /11 -0720 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4971	D	E												U		N			-67,977.41
															Line Number Total:					312,332,293.54
8693	4902	C	E						DISC						U		N			37,084,376.63
9000	4902	C	E						DISC						U		N			37,084,376.63
9502	4801	C	E												U		N			307,397,896.89
9502	4871	D	E												U		N			-1,126.39
9502	4901	C	E												U		N			130,736,840.52
9502	4901	D	E												U		N			-125,733,340.07
9502	4971	D	E												U		N			-67,977.41
															Line Number Total:					312,332,293.54

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -08 /12 -0720 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	D	E												U		N			-467.20
1000	4902	C	E						DISC						U		N			5,293,392.34
															Line Number Total:					5,292,925.14
2440	4610	C	E												U		N			140,268,074.86
4000	4119	D	E	P	11092				DISC				X		U		N	1		145,561,000.00
7320	4902	C	E						DISC						U		N			-5,293,392.34
7440	4901	D	E												U		N			-467.20
8690	4902	C	E						DISC						U		N			5,293,392.34
9000	4902	C	E						DISC						U		N			5,293,392.34
9502	4901	D	E												U		N			-467.20

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -99 /03 -0702 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			255,515.01
7240	4901	C	B												E		N			349.04
															Line Number Total:					255,864.05
7340	4801	C	B												E		N			-255,515.01
7340	4801	C	E												E		N			255,515.01
7340	4901	C	B												E		N			-349.04
7340	4901	C	E												E		N			349.04
															Line Number Total:					0.00
7440	4801	C	E												E		N			255,515.01
7440	4901	C	E												E		N			349.04
															Line Number Total:					255,864.05
9502	4801	C	E												E		N			255,515.01
9502	4901	C	E												E		N			349.04
															Line Number Total:					255,864.05

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -99 /03 -0702 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-0720

1000	Total new obligations	8,605,061.13
2140	Unobligated balance carried forward, start of year	236,919,763.57
2210	Resources available from recoveries of prior year obligations	470,714.24
2398	Unobligated balance expiring or withdrawn	-3,444,910.78
2440	Unobligated balance carried forward, end of year	370,901,505.90
4000	Appropriation	145,561,000.00
7240	Obligated balance, start of year	501,873,609.93
7320	Total outlays (gross)	-109,755,575.43
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	400,252,381.39
8690	Outlays from new discretionary authority	5,293,392.34
8693	Outlays from discretionary balances	104,462,183.09
9000	Outlays	109,755,575.43
9502	Unpaid obligation, end of year	400,252,381.39

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /03 -0725 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			5,743.51
7240	4251	C	B				F		DISC						E		N			57.72
7240	4801	C	B												E		N			5,335,646.98
7240	4901	C	B												E		N			224,752.87
															Line Number Total:					5,566,201.08
7320	4802	D	B						DISC						E		N			-2,607.06
7320	4802	D	E						DISC						E		N			2,607.06
7320	4902	C	E						DISC						E		N			-234,568.65
															Line Number Total:					-234,568.65
7340	4801	C	B												E		N			-5,335,646.98
7340	4801	C	E												E		N			4,961,873.38
7340	4802	D	B						DISC						E		N			2,607.06
7340	4802	D	E						DISC						E		N			-2,607.06
7340	4871	D	E												E		N			-32,165.79
7340	4881	C	E												E		N			26.37
7340	4901	C	B												E		N			-224,752.87
7340	4901	C	E												E		N			363,957.82
7340	4902	C	E						DISC						E		N			234,568.65
7340	4971	D	E												E		N			-356,309.91
7340	4981	C	E												E		N			292.05
															Line Number Total:					-388,157.28
7410	4221	C	B				E		DISC						E		N			-5,743.51
7410	4221	C	E				E		DISC						E		N			5,743.51
7410	4251	C	B				F		DISC						E		N			-57.72
7410	4251	C	E				F		DISC						E		N			57.72
															Line Number Total:					0.00
7440	4221	C	E				E		DISC						E		N			5,743.51
7440	4251	C	E				F		DISC						E		N			57.72
7440	4801	C	E												E		N			4,961,873.38
7440	4871	D	E												E		N			-32,165.79
7440	4881	C	E												E		N			26.37
7440	4901	C	E												E		N			363,957.82
7440	4971	D	E												E		N			-356,309.91
7440	4981	C	E												E		N			292.05

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /03 -0725 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					4,943,475.15
8693	4802	D	B						DISC						E		N			2,607.06
8693	4802	D	E						DISC						E		N			-2,607.06
8693	4902	C	E						DISC						E		N			234,568.65
															Line Number Total:					234,568.65
8840	4222	D	B				E		DISC						E		N			32,465.66
8840	4222	D	E				E		DISC						E		N			-32,465.66
															Line Number Total:					0.00
8896	4222	D	B				E		DISC						E		N			-32,465.66
8896	4222	D	E				E		DISC						E		N			32,465.66
															Line Number Total:					0.00
9000	4222	D	B				E		DISC						E		N			32,465.66
9000	4222	D	E				E		DISC						E		N			-32,465.66
9000	4802	D	B						DISC						E		N			2,607.06
9000	4802	D	E						DISC						E		N			-2,607.06
9000	4902	C	E						DISC						E		N			234,568.65
															Line Number Total:					234,568.65
9502	4801	C	E												E		N			4,961,873.38
9502	4871	D	E												E		N			-32,165.79
9502	4881	C	E												E		N			26.37
9502	4901	C	E												E		N			363,957.82
9502	4971	D	E												E		N			-356,309.91
9502	4981	C	E												E		N			292.05
															Line Number Total:					4,937,673.92

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /04 -0725 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-204,049.73
7240	4221	D	B				F		DISC						E		N			-32,348.03
7240	4251	C	B				E		DISC						E		N			49,697.36
7240	4251	C	B				F		DISC						E		N			148,650.67
7240	4801	C	B												E		N			14,570,673.10
7240	4901	C	B												E		N			1,154,906.45
															Line Number Total:					15,687,529.82
7320	4802	D	B						DISC						E		N			-32,168.32
7320	4802	D	E						DISC						E		N			32,168.32
7320	4902	C	E						DISC						E		N			-2,080,709.54
															Line Number Total:					-2,080,709.54
7340	4801	C	B												E		N			-14,570,673.10
7340	4801	C	E												E		N			12,855,606.05
7340	4802	D	B						DISC						E		N			32,168.32
7340	4802	D	E						DISC						E		N			-32,168.32
7340	4871	D	E												E		N			-33,825.68
7340	4881	C	E												E		N			61,363.34
7340	4901	C	B												E		N			-1,154,906.45
7340	4901	C	E												E		N			789,263.96
7340	4902	C	E						DISC						E		N			2,080,709.54
7340	4971	D	E												E		N			-295,538.27
7340	4981	C	E												E		N			536,137.56
															Line Number Total:					268,136.95
7410	4221	D	B				E		DISC						E		N			204,049.73
7410	4221	D	B				F		DISC						E		N			32,348.03
7410	4221	D	E				E		DISC						E		N			-204,049.73
7410	4221	D	E				F		DISC						E		N			-32,348.03
7410	4251	C	B				E		DISC						E		N			-49,697.36
7410	4251	C	B				F		DISC						E		N			-148,650.67
7410	4251	C	E				E		DISC						E		N			49,760.03
7410	4251	C	E				F		DISC						E		N			148,588.00
															Line Number Total:					0.00
7440	4221	D	E				E		DISC						E		N			-204,049.73
7440	4221	D	E				F		DISC						E		N			-32,348.03
7440	4251	C	E				E		DISC						E		N			49,760.03

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /04 -0725 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	C	E				F		DISC						E		N			148,588.00
7440	4801	C	E												E		N			12,855,606.05
7440	4871	D	E												E		N			-33,825.68
7440	4881	C	E												E		N			61,363.34
7440	4901	C	E												E		N			789,263.96
7440	4971	D	E												E		N			-295,538.27
7440	4981	C	E												E		N			536,137.56
															Line Number Total:					13,874,957.23
8693	4802	D	B						DISC						E		N			32,168.32
8693	4802	D	E						DISC						E		N			-32,168.32
8693	4902	C	E						DISC						E		N			2,080,709.54
															Line Number Total:					2,080,709.54
8840	4222	D	B				E		DISC						E		N			25,333.52
8840	4222	D	E				E		DISC						E		N			-25,333.52
															Line Number Total:					0.00
8896	4222	D	B				E		DISC						E		N			-25,333.52
8896	4222	D	E				E		DISC						E		N			25,333.52
															Line Number Total:					0.00
9000	4222	D	B				E		DISC						E		N			25,333.52
9000	4222	D	E				E		DISC						E		N			-25,333.52
9000	4802	D	B						DISC						E		N			32,168.32
9000	4802	D	E						DISC						E		N			-32,168.32
9000	4902	C	E						DISC						E		N			2,080,709.54
															Line Number Total:					2,080,709.54
9502	4801	C	E												E		N			12,855,606.05
9502	4871	D	E												E		N			-33,825.68
9502	4881	C	E												E		N			61,363.34
9502	4901	C	E												E		N			789,263.96
9502	4971	D	E												E		N			-295,538.27
9502	4981	C	E												E		N			536,137.56
															Line Number Total:					13,913,006.96

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /05 -0725 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-141,997.14
7240	4221	D	B				F		DISC						E		N			-18,058.45
7240	4251	D	B				E		DISC						E		N			-27,330.39
7240	4251	D	B				F		DISC						E		N			-1,090.28
7240	4801	C	B												E		N			11,263,258.19
7240	4901	C	B												E		N			4,516,927.70
															Line Number Total:					15,591,709.63
7320	4802	D	B						DISC						E		N			-3,800.50
7320	4802	D	E						DISC						E		N			3,087.65
7320	4902	C	E						DISC						E		N			-2,528,952.48
															Line Number Total:					-2,529,665.33
7340	4801	C	B												E		N			-11,263,258.19
7340	4801	C	E												E		N			9,126,993.37
7340	4802	D	B						DISC						E		N			3,800.50
7340	4802	D	E						DISC						E		N			-3,087.65
7340	4871	D	E												E		N			-141,616.13
7340	4881	C	E												E		N			64,026.38
7340	4901	C	B												E		N			-4,516,927.70
7340	4901	C	E												E		N			4,130,724.06
7340	4901	D	E												E		N			-7,196.87
7340	4902	C	E						DISC						E		N			2,528,952.48
7340	4971	D	E												E		N			-323,156.21
7340	4981	C	E												E		N			146,102.87
															Line Number Total:					-254,643.09
7410	4221	D	B				E		DISC						E		N			141,997.14
7410	4221	D	B				F		DISC						E		N			18,058.45
7410	4221	D	E				E		DISC						E		N			-141,997.14
7410	4221	D	E				F		DISC						E		N			-18,058.45
7410	4251	D	B				E		DISC						E		N			27,330.39
7410	4251	D	B				F		DISC						E		N			1,090.28
7410	4251	D	E				E		DISC						E		N			-6,737.36
7410	4251	D	E				F		DISC						E		N			-1,377.58
															Line Number Total:					20,305.73
7440	4221	D	E				E		DISC						E		N			-141,997.14
7440	4221	D	E				F		DISC						E		N			-18,058.45

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /05 -0725 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				E		DISC						E		N			-6,737.36
7440	4251	D	E				F		DISC						E		N			-1,377.58
7440	4801	C	E												E		N			9,126,993.37
7440	4871	D	E												E		N			-141,616.13
7440	4881	C	E												E		N			64,026.38
7440	4901	C	E												E		N			4,130,724.06
7440	4901	D	E												E		N			-7,196.87
7440	4971	D	E												E		N			-323,156.21
7440	4981	C	E												E		N			146,102.87
															Line Number Total:					12,827,706.94
8693	4802	D	B						DISC						E		N			3,800.50
8693	4802	D	E						DISC						E		N			-3,087.65
8693	4902	C	E						DISC						E		N			2,528,952.48
															Line Number Total:					2,529,665.33
8800	4252	C	E				F		DISC						E		N			287.30
8840	4222	D	B				E		DISC						E		N			4,087.33
8840	4222	D	E				E		DISC						E		N			-4,087.33
8840	4252	D	E				E		DISC						E		N			-20,593.03
															Line Number Total:					-20,593.03
8896	4222	D	B				E		DISC						E		N			-4,087.33
8896	4222	D	E				E		DISC						E		N			4,087.33
8896	4252	C	E				F		DISC						E		N			-287.30
8896	4252	D	E				E		DISC						E		N			20,593.03
															Line Number Total:					20,305.73
9000	4222	D	B				E		DISC						E		N			4,087.33
9000	4222	D	E				E		DISC						E		N			-4,087.33
9000	4252	C	E				F		DISC						E		N			287.30
9000	4252	D	E				E		DISC						E		N			-20,593.03
9000	4802	D	B						DISC						E		N			3,800.50
9000	4802	D	E						DISC						E		N			-3,087.65
9000	4902	C	E						DISC						E		N			2,528,952.48
															Line Number Total:					2,509,359.60

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /05 -0725 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												E		N			9,126,993.37
9502	4871	D	E												E		N			-141,616.13
9502	4881	C	E												E		N			64,026.38
9502	4901	C	E												E		N			4,130,724.06
9502	4901	D	E												E		N			-7,196.87
9502	4971	D	E												E		N			-323,156.21
9502	4981	C	E												E		N			146,102.87
															Line Number Total:					12,995,877.47

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /06 -0725 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			43,934.36
7240	4221	D	B				E		DISC						E		N			-147,630.63
7240	4251	D	B				E		DISC						E		N			-111,962.93
7240	4251	D	B				F		DISC						E		N			-86.92
7240	4801	C	B												E		N			33,903,150.53
7240	4901	C	B												E		N			7,465,366.83
															Line Number Total:					41,152,771.24
7320	4802	C	B						DISC						E		N			5,578.81
7320	4802	C	E						DISC						E		N			-595.19
7320	4902	C	E						DISC						E		N			-9,015,592.76
7320	4902	D	E						DISC						E		N			2,645.97
															Line Number Total:					-9,007,963.17
7340	4801	C	B												E		N			-33,903,150.53
7340	4801	C	E												E		N			25,537,484.23
7340	4802	C	B						DISC						E		N			-5,578.81
7340	4802	C	E						DISC						E		N			595.19
7340	4871	D	E												E		N			-649,743.83
7340	4881	C	E												E		N			608,990.35
7340	4901	C	B												E		N			-7,465,366.83
7340	4901	C	E												E		N			6,823,069.96
7340	4902	C	E						DISC						E		N			9,015,592.76
7340	4902	D	E						DISC						E		N			-2,645.97
7340	4971	D	E												E		N			-2,457,591.59
7340	4981	C	E												E		N			2,303,445.57
															Line Number Total:					-194,899.50
7410	4221	C	B				F		DISC						E		N			-43,934.36
7410	4221	D	B				E		DISC						E		N			147,630.63
7410	4221	C	E				F		DISC						E		N			43,934.36
7410	4221	D	E				E		DISC						E		N			-144,156.10
7410	4251	D	B				E		DISC						E		N			111,962.93
7410	4251	D	B				F		DISC						E		N			86.92
7410	4251	D	E				E		DISC						E		N			-102,911.42
7410	4251	D	E				F		DISC						E		N			-600.19
															Line Number Total:					12,012.77
7440	4221	C	E				F		DISC						E		N			43,934.36

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /06 -0725 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E				E		DISC						E		N			-144,156.10
7440	4251	D	E				E		DISC						E		N			-102,911.42
7440	4251	D	E				F		DISC						E		N			-600.19
7440	4801	C	E												E		N			25,537,484.23
7440	4871	D	E												E		N			-649,743.83
7440	4881	C	E												E		N			608,990.35
7440	4901	C	E												E		N			6,823,069.96
7440	4971	D	E												E		N			-2,457,591.59
7440	4981	C	E												E		N			2,303,445.57
															Line Number Total:					31,961,921.34
8693	4802	C	B						DISC						E		N			-5,578.81
8693	4802	C	E						DISC						E		N			595.19
8693	4902	C	E						DISC						E		N			9,015,592.76
8693	4902	D	E						DISC						E		N			-2,645.97
															Line Number Total:					9,007,963.17
8800	4222	D	B				F		DISC						E		N			44,014.16
8800	4222	D	E				F		DISC						E		N			-44,014.16
8800	4252	C	E				F		DISC						E		N			513.27
															Line Number Total:					513.27
8840	4222	D	B				E		DISC						E		N			280,113.37
8840	4222	D	E				E		DISC						E		N			-280,113.37
8840	4252	D	E				E		DISC						E		N			-9,878.59
															Line Number Total:					-9,878.59
8896	4222	D	B				E		DISC						E		N			-280,113.37
8896	4222	D	B				F		DISC						E		N			-44,014.16
8896	4222	D	E				E		DISC						E		N			280,113.37
8896	4222	D	E				F		DISC						E		N			44,014.16
8896	4252	C	E				F		DISC						E		N			-513.27
8896	4252	D	E				E		DISC						E		N			9,878.59
															Line Number Total:					9,365.32
9000	4222	D	B				E		DISC						E		N			280,113.37
9000	4222	D	B				F		DISC						E		N			44,014.16
9000	4222	D	E				E		DISC						E		N			-280,113.37

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /06 -0725 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	E				F		DISC						E		N			-44,014.16
9000	4252	C	E				F		DISC						E		N			513.27
9000	4252	D	E				E		DISC						E		N			-9,878.59
9000	4802	C	B						DISC						E		N			-5,578.81
9000	4802	C	E						DISC						E		N			595.19
9000	4902	C	E						DISC						E		N			9,015,592.76
9000	4902	D	E						DISC						E		N			-2,645.97
															Line Number Total:					8,998,597.85
9502	4801	C	E												E		N			25,537,484.23
9502	4871	D	E												E		N			-649,743.83
9502	4881	C	E												E		N			608,990.35
9502	4901	C	E												E		N			6,823,069.96
9502	4971	D	E												E		N			-2,457,591.59
9502	4981	C	E												E		N			2,303,445.57
															Line Number Total:					32,165,654.69

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /07 -0725 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-136,290.49
7240	4221	D	B				F		DISC						E		N			-14,659.39
7240	4251	C	B				F		DISC						E		N			22,161.37
7240	4251	D	B				E		DISC						E		N			-252,764.10
7240	4801	C	B												E		N			169,472,851.84
7240	4901	C	B												E		N			48,892,201.63
															Line Number Total:					217,983,500.86
7320	4802	C	B						DISC						E		N			102,802.59
7320	4802	C	E						DISC						E		N			-101,926.62
7320	4902	C	E						DISC						E		N			-64,144,569.48
															Line Number Total:					-64,143,693.51
7340	4801	C	B												E		N			-169,472,851.84
7340	4801	C	E												E		N			127,036,908.84
7340	4801	D	E												E		N			-75,491.10
7340	4802	C	B						DISC						E		N			-102,802.59
7340	4802	C	E						DISC						E		N			101,926.62
7340	4871	D	E												E		N			-2,668,452.75
7340	4881	C	E												E		N			2,330,683.72
7340	4901	C	B												E		N			-48,892,201.63
7340	4901	C	E												E		N			28,464,313.73
7340	4901	D	E												E		N			-1,204,371.51
7340	4902	C	E						DISC						E		N			64,144,569.48
7340	4971	D	E												E		N			-12,991,481.27
7340	4981	C	E												E		N			11,347,037.65
															Line Number Total:					-1,982,212.65
7410	4221	D	B				E		DISC						E		N			136,290.49
7410	4221	D	B				F		DISC						E		N			14,659.39
7410	4221	D	E				E		DISC						E		N			-282,984.32
7410	4221	D	E				F		DISC						E		N			-75,656.12
7410	4251	C	B				F		DISC						E		N			-22,161.37
7410	4251	D	B				E		DISC						E		N			252,764.10
7410	4251	C	E				F		DISC						E		N			14,476.19
7410	4251	D	E				E		DISC						E		N			-223,786.08
															Line Number Total:					-186,397.72
7440	4221	D	E				E		DISC						E		N			-282,984.32

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /07 -0725 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E				F		DISC						E		N			-75,656.12
7440	4251	C	E				F		DISC						E		N			14,476.19
7440	4251	D	E				E		DISC						E		N			-223,786.08
7440	4801	C	E												E		N			127,036,908.84
7440	4801	D	E												E		N			-75,491.10
7440	4871	D	E												E		N			-2,668,452.75
7440	4881	C	E												E		N			2,330,683.72
7440	4901	C	E												E		N			28,464,313.73
7440	4901	D	E												E		N			-1,204,371.51
7440	4971	D	E												E		N			-12,991,481.27
7440	4981	C	E												E		N			11,347,037.65
															Line Number Total:					151,671,196.98
8693	4802	C	B						DISC						E		N			-102,802.59
8693	4802	C	E						DISC						E		N			101,926.62
8693	4902	C	E						DISC						E		N			64,144,569.48
															Line Number Total:					64,143,693.51
8800	4252	D	E				F		DISC						E		N			-137,167.62
8840	4252	D	E				E		DISC						E		N			-454,297.47
8896	4252	D	E				E		DISC						E		N			454,297.47
8896	4252	D	E				F		DISC						E		N			137,167.62
															Line Number Total:					591,465.09
9000	4252	D	E				E		DISC						E		N			-454,297.47
9000	4252	D	E				F		DISC						E		N			-137,167.62
9000	4802	C	B						DISC						E		N			-102,802.59
9000	4802	C	E						DISC						E		N			101,926.62
9000	4902	C	E						DISC						E		N			64,144,569.48
															Line Number Total:					63,552,228.42
9502	4801	C	E												E		N			127,036,908.84
9502	4801	D	E												E		N			-75,491.10
9502	4871	D	E												E		N			-2,668,452.75
9502	4881	C	E												E		N			2,330,683.72
9502	4901	C	E												E		N			28,464,313.73
9502	4901	D	E												E		N			-1,204,371.51

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /07 -0725 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4971	D	E												E		N			-12,991,481.27
9502	4981	C	E												E		N			11,347,037.65
															Line Number Total:					152,239,147.31

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /08 -0725 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			59,018,294.20
1000	4901	C	E												U		Y			21,365,227.91
1000	4902	C	E						DISC						U		Y			56,617,472.92
															Line Number Total:					137,000,995.03
2398	4610	C	E												U		Y			-32,879,258.75
4000	4119	D	E	P	110116				DISC				X		U		Y	1		168,768,000.00
5800	4252	D	E				E		DISC						U		Y			1,332,621.27
5800	4252	D	E				F		DISC						U		Y			161,622.87
															Line Number Total:					1,494,244.14
5810	4221	C	E				F		DISC						U		Y			-38,085.47
5810	4221	D	E				E		DISC						U		Y			13,151.26
5810	4251	C	E				E		DISC						U		Y			-274,844.89
5810	4251	C	E				F		DISC						U		Y			-82,211.26
															Line Number Total:					-381,990.36
7320	4902	C	E						DISC						U		Y			-56,617,472.92
7440	4221	C	E				F		DISC						U		Y			38,085.47
7440	4221	D	E				E		DISC						U		Y			-13,151.26
7440	4251	C	E				E		DISC						U		Y			274,844.89
7440	4251	C	E				F		DISC						U		Y			82,211.26
7440	4801	C	E												U		Y			59,018,294.20
7440	4901	C	E												U		Y			21,365,227.91
															Line Number Total:					80,765,512.47
8690	4902	C	E						DISC						U		Y			56,617,472.92
8800	4252	D	E				F		DISC						U		Y			-161,622.87
8840	4252	D	E				E		DISC						U		Y			-1,332,621.27
9000	4252	D	E				E		DISC						U		Y			-1,332,621.27
9000	4252	D	E				F		DISC						U		Y			-161,622.87
9000	4902	C	E						DISC						U		Y			56,617,472.92

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /08 -0725 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					55,123,228.78
9502	4801	C	E												U		Y			59,018,294.20
9502	4901	C	E												U		Y			21,365,227.91
															Line Number Total:					80,383,522.11

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /08 -0725 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-0725

1000	Total new obligations	137,000,995.03
2398	Unobligated balance expiring or withdrawn	-32,879,258.75
4000	Appropriation	168,768,000.00
5800	Offsetting collections (cash)	1,494,244.14
5810	Change in uncollected customer payments from Federal sources (unexpired)	-381,990.36
7240	Obligated balance, start of year	295,981,712.63
7320	Total outlays (gross)	-134,614,073.12
7340	Adjustments in expired accounts (net)	-2,551,775.57
7410	Change in uncollected customer payments from Federal sources (expired)	-154,079.22
7440	Obligated balance, end of year	296,044,770.11
8690	Outlays from new discretionary authority	56,617,472.92
8693	Outlays from discretionary balances	77,996,600.20
8800	Federal sources	-297,989.92
8840	Non-Federal sources	-1,817,390.36
8896	Portion of offsetting collections (cash) credited to expired accounts	621,136.14
9000	Outlays	132,498,692.84
9502	Unpaid obligation, end of year	296,634,882.46

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -00 /04 -0703 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			792,069.75
7240	4901	C	B												E		N			1,443,523.27
															Line Number Total:					2,235,593.02
7320	4902	C	E						DISC						E		N			-100.00
7340	4801	C	B												E		N			-792,069.75
7340	4801	C	E												E		N			792,069.75
7340	4881	C	E												E		N			61,177.19
7340	4901	C	B												E		N			-1,443,523.27
7340	4901	C	E												E		N			1,443,423.27
7340	4902	C	E						DISC						E		N			100.00
															Line Number Total:					61,177.19
7440	4801	C	E												E		N			792,069.75
7440	4881	C	E												E		N			61,177.19
7440	4901	C	E												E		N			1,443,423.27
															Line Number Total:					2,296,670.21
8693	4902	C	E						DISC						E		N			100.00
9000	4902	C	E						DISC						E		N			100.00
9502	4801	C	E												E		N			792,069.75
9502	4881	C	E												E		N			61,177.19
9502	4901	C	E												E		N			1,443,423.27
															Line Number Total:					2,296,670.21

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -01 /05 -0703 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			736,372.54
7240	4901	C	B												E		N			78,027.39
															Line Number Total:					814,399.93
7320	4902	C	E						DISC						E		N			-238,602.48
7340	4801	C	B												E		N			-736,372.54
7340	4801	C	E												E		N			593,690.75
7340	4901	C	B												E		N			-78,027.39
7340	4901	D	E												E		N			-17,893.30
7340	4902	C	E						DISC						E		N			238,602.48
															Line Number Total:					0.00
7440	4801	C	E												E		N			593,690.75
7440	4901	D	E												E		N			-17,893.30
															Line Number Total:					575,797.45
8693	4902	C	E						DISC						E		N			238,602.48
9000	4902	C	E						DISC						E		N			238,602.48
9502	4801	C	E												E		N			593,690.75
9502	4901	D	E												E		N			-17,893.30
															Line Number Total:					575,797.45

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -02 /06 -0730 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			19,720,865.71
7240	4901	C	B												E		N			817,285.81
															Line Number Total:					20,538,151.52
7320	4902	C	E						DISC						E		N			-2,881,744.80
7340	4801	C	B												E		N			-19,720,865.71
7340	4801	C	E												E		N			17,567,660.70
7340	4871	D	E												E		N			-4,533.00
7340	4901	C	B												E		N			-817,285.81
7340	4901	C	E												E		N			88,746.02
7340	4902	C	E						DISC						E		N			2,881,744.80
															Line Number Total:					-4,533.00
7440	4801	C	E												E		N			17,567,660.70
7440	4871	D	E												E		N			-4,533.00
7440	4901	C	E												E		N			88,746.02
															Line Number Total:					17,651,873.72
8693	4902	C	E						DISC						E		N			2,881,744.80
9000	4902	C	E						DISC						E		N			2,881,744.80
9502	4801	C	E												E		N			17,567,660.70
9502	4871	D	E												E		N			-4,533.00
9502	4901	C	E												E		N			88,746.02
															Line Number Total:					17,651,873.72

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -03 /07 -0730 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,162,155.90
7240	4901	C	B												E		N			582,279.67
															Line Number Total:					2,744,435.57
7320	4902	C	E						DISC						E		N			-841,797.59
7340	4801	C	B												E		N			-2,162,155.90
7340	4801	C	E												E		N			1,234,128.28
7340	4871	D	E												E		N			-352,294.25
7340	4881	C	E												E		N			0.06
7340	4901	C	B												E		N			-582,279.67
7340	4901	C	E												E		N			668,509.61
7340	4902	C	E						DISC						E		N			841,797.59
7340	4981	C	E												E		N			0.03
															Line Number Total:					-352,294.25
7440	4801	C	E												E		N			1,234,128.28
7440	4871	D	E												E		N			-352,294.25
7440	4881	C	E												E		N			0.06
7440	4901	C	E												E		N			668,509.61
7440	4981	C	E												E		N			0.03
															Line Number Total:					1,550,343.73
8693	4902	C	E						DISC						E		N			841,797.59
9000	4902	C	E						DISC						E		N			841,797.59
9502	4801	C	E												E		N			1,234,128.28
9502	4871	D	E												E		N			-352,294.25
9502	4881	C	E												E		N			0.06
9502	4901	C	E												E		N			668,509.61
9502	4981	C	E												E		N			0.03
															Line Number Total:					1,550,343.73

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -04 /08 -0730 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-12,298,540.59
1000	4801	C	E												U		Y			8,148,747.54
1000	4901	C	B												U		Y			-1,873,600.81
1000	4901	C	E												U		Y			382,511.05
1000	4902	C	E						DISC						U		Y			7,128,914.62
															Line Number Total:					1,488,031.81
2140	4201	D	B												U		Y			18,404,609.34
2140	4801	C	B												U		Y			-12,298,540.59
2140	4901	C	B												U		Y			-1,873,600.81
															Line Number Total:					4,232,467.94
2398	4610	C	E												U		Y			-1,154,683.13
2398	4700	C	E												U		Y			-1,589,753.00
															Line Number Total:					-2,744,436.13
7240	4801	C	B												U		Y			12,298,540.59
7240	4901	C	B												U		Y			1,873,600.81
															Line Number Total:					14,172,141.40
7320	4902	C	E						DISC						U		Y			-7,128,914.62
7440	4801	C	E												U		Y			8,148,747.54
7440	4901	C	E												U		Y			382,511.05
															Line Number Total:					8,531,258.59
8693	4902	C	E						DISC						U		Y			7,128,914.62
9000	4902	C	E						DISC						U		Y			7,128,914.62
9502	4801	C	E												U		Y			8,148,747.54
9502	4901	C	E												U		Y			382,511.05
															Line Number Total:					8,531,258.59

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -05 /09 -0730 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-261,792.98
1000	4801	C	E												U		N			952,933.18
1000	4901	C	B												U		N			-2,130,415.57
1000	4901	C	E												U		N			79,687.61
1000	4902	C	E						DISC						U		N			1,359,587.76
															Line Number Total:					0.00
2140	4201	D	B												U		N			2,982,393.83
2140	4801	C	B												U		N			-261,792.98
2140	4901	C	B												U		N			-2,130,415.57
															Line Number Total:					590,185.28
2210	4871	D	E												U		N			770,513.20
2440	4610	C	E												U		N			1,360,698.48
7240	4801	C	B												U		N			261,792.98
7240	4901	C	B												U		N			2,130,415.57
															Line Number Total:					2,392,208.55
7320	4902	C	E						DISC						U		N			-1,359,587.76
7440	4801	C	E												U		N			952,933.18
7440	4871	D	E												U		N			-770,513.20
7440	4901	C	E												U		N			79,687.61
															Line Number Total:					262,107.59
8693	4902	C	E						DISC						U		N			1,359,587.76
9000	4902	C	E						DISC						U		N			1,359,587.76
9502	4801	C	E												U		N			952,933.18
9502	4871	D	E												U		N			-770,513.20
9502	4901	C	E												U		N			79,687.61
															Line Number Total:					262,107.59

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -06 /10 -0730 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-87,614,389.71
1000	4801	C	E												U		N			79,431,864.50
1000	4901	C	B												U		N			-4,334,342.79
1000	4901	C	E												U		N			424,995.67
1000	4902	C	E						DISC						U		N			13,380,549.00
															Line Number Total:					1,288,676.67
2140	4201	D	B												U		N			113,792,329.37
2140	4801	C	B												U		N			-87,614,389.71
2140	4901	C	B												U		N			-4,334,342.79
															Line Number Total:					21,843,596.87
2440	4610	C	E												U		N			20,361,106.36
2440	4700	C	E												U		N			193,813.84
															Line Number Total:					20,554,920.20
7240	4801	C	B												U		N			87,614,389.71
7240	4901	C	B												U		N			4,334,342.79
															Line Number Total:					91,948,732.50
7320	4902	C	E						DISC						U		N			-13,380,549.00
7440	4801	C	E												U		N			79,431,864.50
7440	4901	C	E												U		N			424,995.67
															Line Number Total:					79,856,860.17
8693	4902	C	E						DISC						U		N			13,380,549.00
9000	4902	C	E						DISC						U		N			13,380,549.00
9502	4801	C	E												U		N			79,431,864.50
9502	4901	C	E												U		N			424,995.67
															Line Number Total:					79,856,860.17

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -07 /11 -0730 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-97,353,587.57
1000	4801	C	E												U		N			93,420,189.57
1000	4901	C	B												U		N			-2,417,267.00
1000	4901	C	E												U		N			68,845.54
1000	4902	C	E						DISC						U		N			6,524,975.81
															Line Number Total:					243,156.35
2140	4201	D	B												U		N			119,496,164.25
2140	4801	C	B												U		N			-97,353,587.57
2140	4901	C	B												U		N			-2,417,267.00
															Line Number Total:					19,725,309.68
2210	4871	D	E												U		N			2,760.03
2440	4610	C	E												U		N			19,424,611.36
2440	4700	C	E												U		N			60,302.00
															Line Number Total:					19,484,913.36
7240	4801	C	B												U		N			97,353,587.57
7240	4901	C	B												U		N			2,417,267.00
															Line Number Total:					99,770,854.57
7320	4902	C	E						DISC						U		N			-6,524,975.81
7440	4801	C	E												U		N			93,420,189.57
7440	4871	D	E												U		N			-2,760.03
7440	4901	C	E												U		N			68,845.54
															Line Number Total:					93,486,275.08
8693	4902	C	E						DISC						U		N			6,524,975.81
9000	4902	C	E						DISC						U		N			6,524,975.81
9502	4801	C	E												U		N			93,420,189.57
9502	4871	D	E												U		N			-2,760.03
9502	4901	C	E												U		N			68,845.54

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -07 /11 -0730 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					93,486,275.08

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -08 /12 -0730 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4450	D	E												U		N			-228,323,000.00
2440	4610	C	E												U		N			305,000,000.00
															Line Number Total:					76,677,000.00
4000	4119	D	E	P	110161				DISC				X		U		N	1		305,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -99 /03 -0703 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			14,204.76
7240	4901	C	B												E		N			451,878.84
															Line Number Total:					466,083.60
7320	4902	C	E						DISC						E		N			-4,569.80
7340	4801	C	B												E		N			-14,204.76
7340	4801	D	E												E		N			-153,131.21
7340	4881	C	E												E		N			167,335.97
7340	4901	C	B												E		N			-451,878.84
7340	4901	C	E												E		N			614,645.01
7340	4902	C	E						DISC						E		N			4,569.80
															Line Number Total:					167,335.97
7440	4801	D	E												E		N			-153,131.21
7440	4881	C	E												E		N			167,335.97
7440	4901	C	E												E		N			614,645.01
															Line Number Total:					628,849.77
8693	4902	C	E						DISC						E		N			4,569.80
9000	4902	C	E						DISC						E		N			4,569.80
9502	4801	D	E												E		N			-153,131.21
9502	4881	C	E												E		N			167,335.97
9502	4901	C	E												E		N			614,645.01
															Line Number Total:					628,849.77

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -99 /03 -0703 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-0730

1000	Total new obligations	3,019,864.83
2140	Unobligated balance carried forward, start of year	46,391,559.77
2210	Resources available from recoveries of prior year obligations	773,273.23
2398	Unobligated balance expiring or withdrawn	-2,744,436.13
2440	Unobligated balance carried forward, end of year	118,077,532.04
4000	Appropriation	305,000,000.00
7240	Obligated balance, start of year	235,082,600.66
7320	Total outlays (gross)	-32,360,841.86
7340	Adjustments in expired accounts (net)	-128,314.09
7440	Obligated balance, end of year	204,840,036.31
8693	Outlays from discretionary balances	32,360,841.86
9000	Outlays	32,360,841.86
9502	Unpaid obligation, end of year	204,840,036.31

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /03 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			257,923.56
7240	4251	D	B				F		DISC						E		N			-350,330.63
7240	4801	C	B												E		N			6,966,962.26
7240	4901	D	B												E		N			-7,958,164.52
															Line Number Total:					-1,083,609.33
7320	4802	C	B						DISC						E		N			13,834.75
7320	4802	C	E						DISC						E		N			-13,834.75
7320	4902	C	E						DISC						E		N			-77,773.77
7320	4982	D	E						DISC						E		N			3,023.20
															Line Number Total:					-74,750.57
7340	4801	C	B												E		N			-6,966,962.26
7340	4801	C	E												E		N			15,493,652.48
7340	4802	C	B						DISC						E		N			-13,834.75
7340	4802	C	E						DISC						E		N			13,834.75
7340	4871	D	E												E		N			-13,094,215.77
7340	4881	C	E												E		N			2,828,144.23
7340	4901	D	B												E		N			7,958,164.52
7340	4901	C	E												E		N			1,700.32
7340	4901	D	E												E		N			-16,617,628.18
7340	4902	C	E						DISC						E		N			77,773.77
7340	4971	C	E												E		N			73,501.64
7340	4981	C	E												E		N			8,544,369.13
7340	4981	D	E												E		N			-1,599.47
7340	4982	D	E						DISC						E		N			-3,023.20
															Line Number Total:					-1,706,122.79
7410	4221	C	B				F		DISC						E		N			-257,923.56
7410	4221	C	E				F		DISC						E		N			347,923.56
7410	4251	D	B				F		DISC						E		N			350,330.63
7410	4251	D	E				F		DISC						E		N			-350,229.78
															Line Number Total:					90,100.85
7440	4221	C	E				F		DISC						E		N			347,923.56
7440	4251	D	E				F		DISC						E		N			-350,229.78
7440	4801	C	E												E		N			15,493,652.48
7440	4871	D	E												E		N			-13,094,215.77
7440	4881	C	E												E		N			2,828,144.23

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /03 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												E		N			1,700.32
7440	4901	D	E												E		N			-16,617,628.18
7440	4971	C	E												E		N			73,501.64
7440	4981	C	E												E		N			8,544,369.13
7440	4981	D	E												E		N			-1,599.47
															Line Number Total:					-2,774,381.84
8693	4802	C	B						DISC						E		N			-13,834.75
8693	4802	C	E						DISC						E		N			13,834.75
8693	4902	C	E						DISC						E		N			77,773.77
8693	4982	D	E						DISC						E		N			-3,023.20
															Line Number Total:					74,750.57
9000	4802	C	B						DISC						E		N			-13,834.75
9000	4802	C	E						DISC						E		N			13,834.75
9000	4902	C	E						DISC						E		N			77,773.77
9000	4982	D	E						DISC						E		N			-3,023.20
															Line Number Total:					74,750.57
9502	4801	C	E												E		N			15,493,652.48
9502	4871	D	E												E		N			-13,094,215.77
9502	4881	C	E												E		N			2,828,144.23
9502	4901	C	E												E		N			1,700.32
9502	4901	D	E												E		N			-16,617,628.18
9502	4971	C	E												E		N			73,501.64
9502	4981	C	E												E		N			8,544,369.13
9502	4981	D	E												E		N			-1,599.47
															Line Number Total:					-2,772,075.62

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /04 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			578,921.54
7240	4251	C	B				F		DISC						E		N			753,397.28
7240	4801	C	B												E		N			7,644,538.85
7240	4901	C	B												E		N			6,188,414.37
															Line Number Total:					15,165,272.04
7320	4802	D	B						DISC						E		N			-271.39
7320	4802	D	E						DISC						E		N			271.39
7320	4902	C	E						DISC						E		N			-259,202.67
7320	4982	D	E						DISC						E		N			4,313.89
															Line Number Total:					-254,888.78
7340	4801	C	B												E		N			-7,644,538.85
7340	4801	C	E												E		N			7,019,185.08
7340	4802	D	B						DISC						E		N			271.39
7340	4802	D	E						DISC						E		N			-271.39
7340	4871	D	E												E		N			-1,035,631.19
7340	4881	C	E												E		N			468,420.20
7340	4901	C	B												E		N			-6,188,414.37
7340	4901	C	E												E		N			5,996,351.44
7340	4902	C	E						DISC						E		N			259,202.67
7340	4971	D	E												E		N			-10,012.59
7340	4981	C	E												E		N			138,379.63
7340	4982	D	E						DISC						E		N			-4,313.89
															Line Number Total:					-1,001,371.87
7410	4221	C	B				F		DISC						E		N			-578,921.54
7410	4221	D	E				F		DISC						E		N			-104,612.87
7410	4251	C	B				F		DISC						E		N			-753,397.28
7410	4251	C	E				F		DISC						E		N			754,202.56
															Line Number Total:					-682,729.13
7440	4221	D	E				F		DISC						E		N			-104,612.87
7440	4251	C	E				F		DISC						E		N			754,202.56
7440	4801	C	E												E		N			7,019,185.08
7440	4871	D	E												E		N			-1,035,631.19
7440	4881	C	E												E		N			468,420.20
7440	4901	C	E												E		N			5,996,351.44
7440	4971	D	E												E		N			-10,012.59

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /04 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E												E		N			138,379.63
															Line Number Total:					13,226,282.26
8693	4802	D	B						DISC						E		N			271.39
8693	4802	D	E						DISC						E		N			-271.39
8693	4902	C	E						DISC						E		N			259,202.67
8693	4982	D	E						DISC						E		N			-4,313.89
															Line Number Total:					254,888.78
8840	4252	D	E				E		DISC						E		N			-805.28
8896	4252	D	E				E		DISC						E		N			805.28
9000	4252	D	E				E		DISC						E		N			-805.28
9000	4802	D	B						DISC						E		N			271.39
9000	4802	D	E						DISC						E		N			-271.39
9000	4902	C	E						DISC						E		N			259,202.67
9000	4982	D	E						DISC						E		N			-4,313.89
															Line Number Total:					254,083.50
9502	4801	C	E												E		N			7,019,185.08
9502	4871	D	E												E		N			-1,035,631.19
9502	4881	C	E												E		N			468,420.20
9502	4901	C	E												E		N			5,996,351.44
9502	4971	D	E												E		N			-10,012.59
9502	4981	C	E												E		N			138,379.63
															Line Number Total:					12,576,692.57

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /05 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			2,465,479.08
7240	4251	C	B				F		DISC						E		N			721,552.74
7240	4801	C	B												E		N			11,164,471.33
7240	4901	C	B												E		N			5,241,025.71
																Line Number Total:				19,592,528.86
7320	4802	C	B						DISC						E		N			28,215.51
7320	4802	D	B						DISC						E		N			-334.70
7320	4802	C	E						DISC						E		N			-28,215.51
7320	4802	D	E						DISC						E		N			334.70
7320	4902	C	E						DISC						E		N			-293,131.14
7320	4982	D	E						DISC						E		N			12,420.39
																Line Number Total:				-280,710.75
7340	4801	C	B												E		N			-11,164,471.33
7340	4801	C	E												E		N			10,241,006.83
7340	4802	C	B						DISC						E		N			-28,215.51
7340	4802	D	B						DISC						E		N			334.70
7340	4802	C	E						DISC						E		N			28,215.51
7340	4802	D	E						DISC						E		N			-334.70
7340	4871	D	E												E		N			-2,308,372.39
7340	4881	C	E												E		N			582,153.46
7340	4901	C	B												E		N			-5,241,025.71
7340	4901	C	E												E		N			5,328,830.11
7340	4902	C	E						DISC						E		N			293,131.14
7340	4971	D	E												E		N			-2,776.84
7340	4981	C	E												E		N			35,575.20
7340	4982	D	E						DISC						E		N			-12,420.39
																Line Number Total:				-2,248,369.92
7410	4221	C	B				F		DISC						E		N			-2,465,479.08
7410	4221	C	E				F		DISC						E		N			337,443.87
7410	4251	C	B				F		DISC						E		N			-721,552.74
7410	4251	C	E				F		DISC						E		N			771,082.38
																Line Number Total:				-2,078,505.57
7440	4221	C	E				F		DISC						E		N			337,443.87
7440	4251	C	E				F		DISC						E		N			771,082.38
7440	4801	C	E												E		N			10,241,006.83

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /05 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-2,308,372.39
7440	4881	C	E												E		N			582,153.46
7440	4901	C	E												E		N			5,328,830.11
7440	4971	D	E												E		N			-2,776.84
7440	4981	C	E												E		N			35,575.20
															Line Number Total:					14,984,942.62
8693	4802	C	B						DISC						E		N			-28,215.51
8693	4802	D	B						DISC						E		N			334.70
8693	4802	C	E						DISC						E		N			28,215.51
8693	4802	D	E						DISC						E		N			-334.70
8693	4902	C	E						DISC						E		N			293,131.14
8693	4982	D	E						DISC						E		N			-12,420.39
															Line Number Total:					280,710.75
8800	4252	D	E				F		DISC						E		N			-52,695.40
8896	4252	D	E				F		DISC						E		N			52,695.40
9000	4252	D	E				F		DISC						E		N			-52,695.40
9000	4802	C	B						DISC						E		N			-28,215.51
9000	4802	D	B						DISC						E		N			334.70
9000	4802	C	E						DISC						E		N			28,215.51
9000	4802	D	E						DISC						E		N			-334.70
9000	4902	C	E						DISC						E		N			293,131.14
9000	4982	D	E						DISC						E		N			-12,420.39
															Line Number Total:					228,015.35
9502	4801	C	E												E		N			10,241,006.83
9502	4871	D	E												E		N			-2,308,372.39
9502	4881	C	E												E		N			582,153.46
9502	4901	C	E												E		N			5,328,830.11
9502	4971	D	E												E		N			-2,776.84
9502	4981	C	E												E		N			35,575.20
															Line Number Total:					13,876,416.37

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
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Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /06 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			3,207,291.93
7240	4251	C	B				F		DISC						E		N			2,221,974.94
7240	4801	C	B												E		N			29,365,237.65
7240	4901	C	B												E		N			8,285,327.38
															Line Number Total:					43,079,831.90
7320	4802	C	B						DISC						E		N			23,407.93
7320	4802	C	E						DISC						E		N			-18,206.72
7320	4902	C	E						DISC						E		N			-7,927,353.39
7320	4982	D	E						DISC						E		N			150,730.93
															Line Number Total:					-7,771,421.25
7340	4801	C	B												E		N			-29,365,237.65
7340	4801	C	E												E		N			18,623,654.85
7340	4801	D	E												E		N			-83,852.56
7340	4802	C	B						DISC						E		N			-23,407.93
7340	4802	C	E						DISC						E		N			18,206.72
7340	4871	D	E												E		N			-661,175.23
7340	4881	C	E												E		N			5,105,071.49
7340	4901	C	B												E		N			-8,285,327.38
7340	4901	C	E												E		N			8,695,197.56
7340	4901	D	E												E		N			-88,050.65
7340	4902	C	E						DISC						E		N			7,927,353.39
7340	4971	D	E												E		N			-1,852,027.37
7340	4981	C	E												E		N			11,311.15
7340	4982	D	E						DISC						E		N			-150,730.93
															Line Number Total:					-129,014.54
7410	4221	C	B				F		DISC						E		N			-3,207,291.93
7410	4221	D	E				F		DISC						E		N			-4,245,067.77
7410	4251	C	B				F		DISC						E		N			-2,221,974.94
7410	4251	C	E				F		DISC						E		N			2,204,844.54
															Line Number Total:					-7,469,490.10
7440	4221	D	E				F		DISC						E		N			-4,245,067.77
7440	4251	C	E				F		DISC						E		N			2,204,844.54
7440	4801	C	E												E		N			18,623,654.85
7440	4801	D	E												E		N			-83,852.56
7440	4871	D	E												E		N			-661,175.23

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /06 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4881	C	E												E		N			5,105,071.49
7440	4901	C	E												E		N			8,695,197.56
7440	4901	D	E												E		N			-88,050.65
7440	4971	D	E												E		N			-1,852,027.37
7440	4981	C	E												E		N			11,311.15
															Line Number Total:					27,709,906.01
8693	4802	C	B						DISC						E		N			-23,407.93
8693	4802	C	E						DISC						E		N			18,206.72
8693	4902	C	E						DISC						E		N			7,927,353.39
8693	4982	D	E						DISC						E		N			-150,730.93
															Line Number Total:					7,771,421.25
8800	4252	C	E				F		DISC						E		N			258,000.00
8840	4252	D	E				E		DISC						E		N			-259,637.65
8896	4252	C	E				F		DISC						E		N			-258,000.00
8896	4252	D	E				E		DISC						E		N			259,637.65
															Line Number Total:					1,637.65
9000	4252	C	E				F		DISC						E		N			258,000.00
9000	4252	D	E				E		DISC						E		N			-259,637.65
9000	4802	C	B						DISC						E		N			-23,407.93
9000	4802	C	E						DISC						E		N			18,206.72
9000	4902	C	E						DISC						E		N			7,927,353.39
9000	4982	D	E						DISC						E		N			-150,730.93
															Line Number Total:					7,769,783.60
9502	4801	C	E												E		N			18,623,654.85
9502	4801	D	E												E		N			-83,852.56
9502	4871	D	E												E		N			-661,175.23
9502	4881	C	E												E		N			5,105,071.49
9502	4901	C	E												E		N			8,695,197.56
9502	4901	D	E												E		N			-88,050.65
9502	4971	D	E												E		N			-1,852,027.37
9502	4981	C	E												E		N			11,311.15

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /06 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					29,750,129.24

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /07 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-6,081,182.39
7240	4251	C	B				F		DISC						E		N			7,704,429.55
7240	4801	C	B												E		N			161,227,369.28
7240	4901	C	B												E		N			22,456,399.92
																Line Number Total:				185,307,016.36
7320	4802	C	B						DISC						E		N			15,237.62
7320	4802	D	B						DISC						E		N			-61,706.36
7320	4802	C	E						DISC						E		N			-9,425.80
7320	4802	D	E						DISC						E		N			60,176.36
7320	4902	C	E						DISC						E		N			-59,432,958.66
7320	4982	D	E						DISC						E		N			3,050,431.10
																Line Number Total:				-56,378,245.74
7340	4801	C	B												E		N			-161,227,369.28
7340	4801	C	E												E		N			116,624,063.86
7340	4802	C	B						DISC						E		N			-15,237.62
7340	4802	D	B						DISC						E		N			61,706.36
7340	4802	C	E						DISC						E		N			9,425.80
7340	4802	D	E						DISC						E		N			-60,176.36
7340	4871	D	E												E		N			-8,142,556.02
7340	4881	C	E												E		N			4,359,399.13
7340	4901	C	B												E		N			-22,456,399.92
7340	4901	C	E												E		N			11,216,568.66
7340	4902	C	E						DISC						E		N			59,432,958.66
7340	4971	D	E												E		N			-1,087,999.75
7340	4981	C	E												E		N			1,375,776.47
7340	4982	D	E						DISC						E		N			-3,050,431.10
																Line Number Total:				-2,960,271.11
7410	4221	D	B				F		DISC						E		N			6,081,182.39
7410	4221	D	E				F		DISC						E		N			-12,572,496.83
7410	4251	C	B				F		DISC						E		N			-7,704,429.55
7410	4251	C	E				F		DISC						E		N			8,168,177.37
																Line Number Total:				-6,027,566.62
7440	4221	D	E				F		DISC						E		N			-12,572,496.83
7440	4251	C	E				F		DISC						E		N			8,168,177.37
7440	4801	C	E												E		N			116,624,063.86

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /07 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-8,142,556.02
7440	4881	C	E												E		N			4,359,399.13
7440	4901	C	E												E		N			11,216,568.66
7440	4971	D	E												E		N			-1,087,999.75
7440	4981	C	E												E		N			1,375,776.47
															Line Number Total:					119,940,932.89
8693	4802	C	B						DISC						E		N			-15,237.62
8693	4802	D	B						DISC						E		N			61,706.36
8693	4802	C	E						DISC						E		N			9,425.80
8693	4802	D	E						DISC						E		N			-60,176.36
8693	4902	C	E						DISC						E		N			59,432,958.66
8693	4982	D	E						DISC						E		N			-3,050,431.10
															Line Number Total:					56,378,245.74
8800	4252	C	E				F		DISC						E		N			1,816,000.00
8840	4252	C	E				E		DISC						E		N			341,306.92
8896	4252	C	E				E		DISC						E		N			-341,306.92
8896	4252	C	E				F		DISC						E		N			-1,816,000.00
															Line Number Total:					-2,157,306.92
9000	4252	C	E				E		DISC						E		N			341,306.92
9000	4252	C	E				F		DISC						E		N			1,816,000.00
9000	4802	C	B						DISC						E		N			-15,237.62
9000	4802	D	B						DISC						E		N			61,706.36
9000	4802	C	E						DISC						E		N			9,425.80
9000	4802	D	E						DISC						E		N			-60,176.36
9000	4902	C	E						DISC						E		N			59,432,958.66
9000	4982	D	E						DISC						E		N			-3,050,431.10
															Line Number Total:					58,535,552.66
9502	4801	C	E												E		N			116,624,063.86
9502	4871	D	E												E		N			-8,142,556.02
9502	4881	C	E												E		N			4,359,399.13
9502	4901	C	E												E		N			11,216,568.66
9502	4971	D	E												E		N			-1,087,999.75
9502	4981	C	E												E		N			1,375,776.47

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /07 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	124,345,252.35

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /08 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			60,026,913.85
1000	4802	C	E						DISC						U		Y			10,143.10
1000	4901	C	E												U		Y			5,456,874.96
1000	4902	C	E						DISC						U		Y			29,228,478.88
															Line Number Total:					94,722,410.79
2398	4610	C	E												U		Y			-44,091,716.94
2398	4700	C	E												U		Y			-16,176,588.11
															Line Number Total:					-60,268,305.05
4000	4119	D	E	P	110161				DISC				X		U		Y	1		505,472,000.00
5800	4252	D	E				E		DISC						U		Y			53,059.71
5800	4252	D	E				F		DISC						U		Y			1,245,000.00
															Line Number Total:					1,298,059.71
5810	4221	D	E				F		DISC						U		Y			1,987,552.31
5810	4251	C	E				F		DISC						U		Y			-467,896.18
															Line Number Total:					1,519,656.13
7320	4802	C	E						DISC						U		Y			-10,143.10
7320	4902	C	E						DISC						U		Y			-29,228,478.88
															Line Number Total:					-29,238,621.98
7440	4221	D	E				F		DISC						U		Y			-1,987,552.31
7440	4251	C	E				F		DISC						U		Y			467,896.18
7440	4801	C	E												U		Y			60,026,913.85
7440	4901	C	E												U		Y			5,456,874.96
															Line Number Total:					63,964,132.68
8690	4802	C	E						DISC						U		Y			10,143.10
8690	4902	C	E						DISC						U		Y			29,228,478.88
															Line Number Total:					29,238,621.98
8800	4252	D	E				F		DISC						U		Y			-1,245,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /08 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4252	D	E				E		DISC						U		Y			-53,059.71
9000	4252	D	E				E		DISC						U		Y			-53,059.71
9000	4252	D	E				F		DISC						U		Y			-1,245,000.00
9000	4802	C	E						DISC						U		Y			10,143.10
9000	4902	C	E						DISC						U		Y			29,228,478.88
															Line Number Total:					27,940,562.27
9502	4801	C	E												U		Y			60,026,913.85
9502	4901	C	E												U		Y			5,456,874.96
															Line Number Total:					65,483,788.81

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- -06 /07 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			9,219,672.35
7320	4902	C	E						DISC						E		N			-13,425.55
7320	4982	D	E						DISC						E		N			185,288.20
															Line Number Total:					171,862.65
7340	4801	C	B												E		N			-9,219,672.35
7340	4801	C	E												E		N			9,206,246.80
7340	4881	C	E												E		N			185,288.20
7340	4902	C	E						DISC						E		N			13,425.55
7340	4982	D	E						DISC						E		N			-185,288.20
															Line Number Total:					0.00
7440	4801	C	E												E		N			9,206,246.80
7440	4881	C	E												E		N			185,288.20
															Line Number Total:					9,391,535.00
8693	4902	C	E						DISC						E		N			13,425.55
8693	4982	D	E						DISC						E		N			-185,288.20
															Line Number Total:					-171,862.65
9000	4902	C	E						DISC						E		N			13,425.55
9000	4982	D	E						DISC						E		N			-185,288.20
															Line Number Total:					-171,862.65
9502	4801	C	E												E		N			9,206,246.80
9502	4881	C	E												E		N			185,288.20
															Line Number Total:					9,391,535.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- -07 /08 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			8,558.21
1000	4902	D	E						DISC						U		Y			-8,558.21
															Line Number Total:					0.00
7320	4902	D	E						DISC						U		Y			8,558.21
7440	4801	C	E												U		Y			8,558.21
8693	4902	D	E						DISC						U		Y			-8,558.21
9000	4902	D	E						DISC						U		Y			-8,558.21
9502	4801	C	E												U		Y			8,558.21

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- -07 /08 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-0735

1000	Total new obligations	94,722,410.79
2398	Unobligated balance expiring or withdrawn	-60,268,305.05
4000	Appropriation	505,472,000.00
5800	Offsetting collections (cash)	1,298,059.71
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,519,656.13
7240	Obligated balance, start of year	271,280,712.18
7320	Total outlays (gross)	-93,818,218.21
7340	Adjustments in expired accounts (net)	-8,045,150.23
7410	Change in uncollected customer payments from Federal sources (expired)	-16,168,190.57
7440	Obligated balance, end of year	246,451,907.83
8690	Outlays from new discretionary authority	29,238,621.98
8693	Outlays from discretionary balances	64,579,596.23
8800	Federal sources	776,304.60
8840	Non-Federal sources	27,804.28
8896	Portion of offsetting collections (cash) credited to expired accounts	-2,102,168.59
9000	Outlays	94,622,327.09
9502	Unpaid obligation, end of year	252,660,296.93

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -00 /04 -0704 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			297,024.18
7240	4901	C	B												E		N			35,096.00
															Line Number Total:					332,120.18
7320	4902	C	E						DISC						E		N			-723.00
7340	4801	C	B												E		N			-297,024.18
7340	4801	C	E												E		N			286,972.01
7340	4901	C	B												E		N			-35,096.00
7340	4901	C	E												E		N			44,425.17
7340	4902	C	E						DISC						E		N			723.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			286,972.01
7440	4901	C	E												E		N			44,425.17
															Line Number Total:					331,397.18
8693	4902	C	E						DISC						E		N			723.00
9000	4902	C	E						DISC						E		N			723.00
9502	4801	C	E												E		N			286,972.01
9502	4901	C	E												E		N			44,425.17
															Line Number Total:					331,397.18

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -01 /05 -0704 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			279,980.71
7240	4901	C	B												E		N			77,939.85
															Line Number Total:					357,920.56
7340	4801	C	B												E		N			-279,980.71
7340	4801	C	E												E		N			279,980.71
7340	4901	C	B												E		N			-77,939.85
7340	4901	C	E												E		N			77,939.85
															Line Number Total:					0.00
7440	4801	C	E												E		N			279,980.71
7440	4901	C	E												E		N			77,939.85
															Line Number Total:					357,920.56
9502	4801	C	E												E		N			279,980.71
9502	4901	C	E												E		N			77,939.85
															Line Number Total:					357,920.56

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -02 /06 -0740 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			29,286,429.86
7240	4901	C	B												E		N			3,669.73
															Line Number Total:					29,290,099.59
7320	4902	C	E						DISC						E		N			-3,466,628.74
7340	4801	C	B												E		N			-29,286,429.86
7340	4801	C	E												E		N			25,818,820.90
7340	4871	D	E												E		N			-243,069.85
7340	4901	C	B												E		N			-3,669.73
7340	4901	C	E												E		N			4,649.95
7340	4902	C	E						DISC						E		N			3,466,628.74
															Line Number Total:					-243,069.85
7440	4801	C	E												E		N			25,818,820.90
7440	4871	D	E												E		N			-243,069.85
7440	4901	C	E												E		N			4,649.95
															Line Number Total:					25,580,401.00
8693	4902	C	E						DISC						E		N			3,466,628.74
9000	4902	C	E						DISC						E		N			3,466,628.74
9502	4801	C	E												E		N			25,818,820.90
9502	4871	D	E												E		N			-243,069.85
9502	4901	C	E												E		N			4,649.95
															Line Number Total:					25,580,401.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -03 /07 -0740 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			22,735,401.76
7240	4901	C	B												E		N			2,591,125.68
															Line Number Total:					25,326,527.44
7320	4902	C	E						DISC						E		N			-3,208,188.47
7340	4801	C	B												E		N			-22,735,401.76
7340	4801	C	E												E		N			19,543,106.08
7340	4871	D	E												E		N			-277,492.77
7340	4901	C	B												E		N			-2,591,125.68
7340	4901	C	E												E		N			2,715,865.15
7340	4902	C	E						DISC						E		N			3,208,188.47
7340	4971	D	E												E		N			-2,044.00
															Line Number Total:					-138,904.51
7440	4801	C	E												E		N			19,543,106.08
7440	4871	D	E												E		N			-277,492.77
7440	4901	C	E												E		N			2,715,865.15
7440	4971	D	E												E		N			-2,044.00
															Line Number Total:					21,979,434.46
8693	4902	C	E						DISC						E		N			3,208,188.47
9000	4902	C	E						DISC						E		N			3,208,188.47
9502	4801	C	E												E		N			19,543,106.08
9502	4871	D	E												E		N			-277,492.77
9502	4901	C	E												E		N			2,715,865.15
9502	4971	D	E												E		N			-2,044.00
															Line Number Total:					21,979,434.46

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -04 /08 -0740 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-42,363,699.33
1000	4801	C	E												U		Y			32,525,540.91
1000	4901	C	B												U		Y			-10,959,341.00
1000	4901	C	E												U		Y			10,124,058.57
1000	4902	C	E						DISC						U		Y			11,900,787.13
															Line Number Total:					1,227,346.28
2140	4201	D	B												U		Y			134,271,550.72
2140	4801	C	B												U		Y			-42,363,699.33
2140	4901	C	B												U		Y			-10,959,341.00
															Line Number Total:					80,948,510.39
2210	4871	D	E												U		Y			89,516.35
2221	4190	C	E								97	0834			U		Y			-1,093,000.00
2398	4510	C	E			A									U		Y			-52,953,067.33
2398	4610	C	E												U		Y			-7,530,572.42
2398	4700	C	E												U		Y			-3,234,040.71
															Line Number Total:					-63,717,680.46
4036	4393	C	E	P	110161				DISC						U		Y			-15,000,000.00
7240	4801	C	B												U		Y			42,363,699.33
7240	4901	C	B												U		Y			10,959,341.00
															Line Number Total:					53,323,040.33
7320	4902	C	E						DISC						U		Y			-11,900,787.13
7440	4801	C	E												U		Y			32,525,540.91
7440	4871	D	E												U		Y			-89,516.35
7440	4901	C	E												U		Y			10,124,058.57
															Line Number Total:					42,560,083.13
8693	4902	C	E						DISC						U		Y			11,900,787.13
9000	4902	C	E						DISC						U		Y			11,900,787.13

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -04 /08 -0740 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		Y			32,525,540.91
9502	4871	D	E												U		Y			-89,516.35
9502	4901	C	E												U		Y			10,124,058.57
															Line Number Total:					42,560,083.13

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -05 /09 -0740 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-133,738,393.39
1000	4801	C	E												U		N			84,076,568.02
1000	4901	C	B												U		N			-5,248,465.87
1000	4901	C	E												U		N			6,422,064.33
1000	4902	C	E						DISC						U		N			52,346,663.76
															Line Number Total:					3,858,436.85
2140	4201	D	B												U		N			348,226,958.36
2140	4801	C	B												U		N			-133,738,393.39
2140	4901	C	B												U		N			-5,248,465.87
															Line Number Total:					209,240,099.10
2210	4871	D	E												U		N			1,587,083.13
2221	4190	C	E								97	0834			U		N			-12,396,000.00
2440	4510	C	E			A									U		N			151,813,294.77
2440	4610	C	E												U		N			3,581,090.18
2440	4700	C	E												U		N			39,178,360.43
															Line Number Total:					194,572,745.38
7240	4801	C	B												U		N			133,738,393.39
7240	4901	C	B												U		N			5,248,465.87
															Line Number Total:					138,986,859.26
7320	4902	C	E						DISC						U		N			-52,346,663.76
7440	4801	C	E												U		N			84,076,568.02
7440	4871	D	E												U		N			-1,587,083.13
7440	4901	C	E												U		N			6,422,064.33
															Line Number Total:					88,911,549.22
8693	4902	C	E						DISC						U		N			52,346,663.76
9000	4902	C	E						DISC						U		N			52,346,663.76
9502	4801	C	E												U		N			84,076,568.02
9502	4871	D	E												U		N			-1,587,083.13

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -05 /09 -0740 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		N			6,422,064.33
															Line Number Total:					88,911,549.22

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -06 /10 -0740 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-648,983,384.10
1000	4801	C	E												U		N			574,320,234.03
1000	4901	C	B												U		N			-5,517,001.93
1000	4901	C	E												U		N			6,804,836.74
1000	4902	C	E						DISC						U		N			80,610,161.06
															Line Number Total:					7,234,845.80
2140	4201	D	B												U		N			1,101,985,061.99
2140	4801	C	B												U		N			-648,983,384.10
2140	4901	C	B												U		N			-5,517,001.93
															Line Number Total:					447,484,675.96
2210	4871	D	E												U		N			178,926.93
2440	4510	C	E			A									U		N			432,488,673.75
2440	4610	D	E												U		N			-611,509.76
2440	4700	C	E												U		N			8,551,593.10
															Line Number Total:					440,428,757.09
7240	4801	C	B												U		N			648,983,384.10
7240	4901	C	B												U		N			5,517,001.93
															Line Number Total:					654,500,386.03
7320	4902	C	E						DISC						U		N			-80,610,161.06
7440	4801	C	E												U		N			574,320,234.03
7440	4871	D	E												U		N			-178,926.93
7440	4901	C	E												U		N			6,804,836.74
															Line Number Total:					580,946,143.84
8693	4902	C	E						DISC						U		N			80,610,161.06
9000	4902	C	E						DISC						U		N			80,610,161.06
9502	4801	C	E												U		N			574,320,234.03
9502	4871	D	E												U		N			-178,926.93
9502	4901	C	E												U		N			6,804,836.74

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -06 /10 -0740 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	580,946,143.84

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -07 /11 -0740 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-288,692,674.86
1000	4801	C	E												U		N			310,671,060.77
1000	4901	D	B												U		N			1,266,862.68
1000	4901	C	E												U		N			967,336.01
1000	4902	C	E						DISC						U		N			8,754,873.00
															Line Number Total:					32,967,457.60
2140	4201	D	B												U		N			1,180,171,728.15
2140	4222	D	B				F		DISC						U		N			1,530,000.00
2140	4801	C	B												U		N			-288,692,674.86
2140	4901	D	B												U		N			1,266,862.68
															Line Number Total:					894,275,915.97
2440	4510	C	E			A									U		N			840,239,039.07
2440	4610	C	E												U		N			9,852,583.55
2440	4700	C	E												U		N			11,216,835.75
															Line Number Total:					861,308,458.37
5800	4222	D	B				F		DISC						U		N			-1,530,000.00
5800	4222	D	E				F		DISC						U		N			1,530,000.00
															Line Number Total:					0.00
7240	4801	C	B												U		N			288,692,674.86
7240	4901	D	B												U		N			-1,266,862.68
															Line Number Total:					287,425,812.18
7320	4902	C	E						DISC						U		N			-8,754,873.00
7440	4801	C	E												U		N			310,671,060.77
7440	4901	C	E												U		N			967,336.01
															Line Number Total:					311,638,396.78
8693	4902	C	E						DISC						U		N			8,754,873.00
8800	4222	D	B				F		DISC						U		N			1,530,000.00
8800	4222	D	E				F		DISC						U		N			-1,530,000.00

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -07 /11 -0740 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					0.00
9000	4222	D	B				F		DISC						U		N			1,530,000.00
9000	4222	D	E				F		DISC						U		N			-1,530,000.00
9000	4902	C	E						DISC						U		N			8,754,873.00
															Line Number Total:					8,754,873.00
9502	4801	C	E												U		N			310,671,060.77
9502	4901	C	E												U		N			967,336.01
															Line Number Total:					311,638,396.78

OFFICE OF MANAGEMENT AND BUDGET

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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -08 /12 -0740 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	D	E												U		N			-370,716.12
1000	4902	C	E						DISC						U		N			12,285,424.18
															Line Number Total:					11,914,708.06
2440	4510	C	E			A									U		N			327,747,000.00
2440	4610	D	E												U		N			-11,914,708.06
															Line Number Total:					315,832,291.94
4000	4119	D	E	P	110161				DISC				X		U		N	1		327,747,000.00
7320	4902	C	E						DISC						U		N			-12,285,424.18
7440	4901	D	E												U		N			-370,716.12
8690	4902	C	E						DISC						U		N			12,285,424.18
9000	4902	C	E						DISC						U		N			12,285,424.18
9502	4901	D	E												U		N			-370,716.12

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -99 /03 -0704 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			176,508.48
7240	4901	C	B												E		N			126,347.71
															Line Number Total:					302,856.19
7340	4801	C	B												E		N			-176,508.48
7340	4801	C	E												E		N			176,508.48
7340	4871	D	E												E		N			-154,155.65
7340	4901	C	B												E		N			-126,347.71
7340	4901	C	E												E		N			126,347.71
															Line Number Total:					-154,155.65
7440	4801	C	E												E		N			176,508.48
7440	4871	D	E												E		N			-154,155.65
7440	4901	C	E												E		N			126,347.71
															Line Number Total:					148,700.54
9502	4801	C	E												E		N			176,508.48
9502	4871	D	E												E		N			-154,155.65
9502	4901	C	E												E		N			126,347.71
															Line Number Total:					148,700.54

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -99 /03 -0704 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-0740

1000	Total new obligations	57,202,794.59
2140	Unobligated balance carried forward, start of year	1,631,949,201.42
2210	Resources available from recoveries of prior year obligations	1,855,526.41
2221	Unobligated balance transferred to other accounts [Treas Acct]	-13,489,000.00
2398	Unobligated balance expiring or withdrawn	-63,717,680.46
2440	Unobligated balance carried forward, end of year	1,812,142,252.78
4000	Appropriation	327,747,000.00
4036	Unobligated balance permanently reduced	-15,000,000.00
5800	Offsetting collections (cash)	0.00
7240	Obligated balance, start of year	1,189,845,621.76
7320	Total outlays (gross)	-172,573,449.34
7340	Adjustments in expired accounts (net)	-536,130.01
7440	Obligated balance, end of year	1,072,083,310.59
8690	Outlays from new discretionary authority	12,285,424.18
8693	Outlays from discretionary balances	160,288,025.16
8800	Federal sources	0.00
9000	Outlays	172,573,449.34
9502	Unpaid obligation, end of year	1,072,083,310.59

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /03 -0745 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-144,760.50
7240	4251	D	B				E		DISC						E		N			-4,305.87
7240	4801	C	B												E		N			5,879,518.75
7240	4901	C	B												E		N			134,837.43
															Line Number Total:					5,865,289.81
7320	4902	C	E						DISC						E		N			-349,862.77
7340	4801	C	B												E		N			-5,879,518.75
7340	4801	C	E												E		N			5,586,330.71
7340	4871	D	E												E		N			-443,410.65
7340	4901	C	B												E		N			-134,837.43
7340	4901	C	E												E		N			91,715.28
7340	4902	C	E						DISC						E		N			349,862.77
7340	4971	D	E												E		N			-2,331.98
															Line Number Total:					-432,190.05
7410	4221	D	B				E		DISC						E		N			144,760.50
7410	4221	D	E				E		DISC						E		N			-144,760.50
7410	4251	D	B				E		DISC						E		N			4,305.87
7410	4251	D	E				E		DISC						E		N			-4,305.87
															Line Number Total:					0.00
7440	4221	D	E				E		DISC						E		N			-144,760.50
7440	4251	D	E				E		DISC						E		N			-4,305.87
7440	4801	C	E												E		N			5,586,330.71
7440	4871	D	E												E		N			-443,410.65
7440	4901	C	E												E		N			91,715.28
7440	4971	D	E												E		N			-2,331.98
															Line Number Total:					5,083,236.99
8693	4902	C	E						DISC						E		N			349,862.77
8840	4972	D	E				X		DISC						E		N			-1,588.17
8896	4972	D	E				X		DISC						E		N			1,588.17
9000	4902	C	E						DISC						E		N			349,862.77
9000	4972	D	E				X		DISC						E		N			-1,588.17

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /03 -0745 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					348,274.60
9502	4801	C	E												E		N			5,586,330.71
9502	4871	D	E												E		N			-443,410.65
9502	4901	C	E												E		N			91,715.28
9502	4971	D	E												E		N			-2,331.98
															Line Number Total:					5,232,303.36

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /04 -0745 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-76,686.91
7240	4251	C	B				F		DISC						E		N			100,433.77
7240	4251	D	B				E		DISC						E		N			-164,245.86
7240	4801	C	B												E		N			9,420,371.25
7240	4901	C	B												E		N			461,741.02
															Line Number Total:					9,741,613.27
7320	4802	C	B						DISC						E		N			1,100.00
7320	4802	C	E						DISC						E		N			-1,100.00
7320	4902	C	E						DISC						E		N			-759,321.78
															Line Number Total:					-759,321.78
7340	4801	C	B												E		N			-9,420,371.25
7340	4801	C	E												E		N			8,927,504.19
7340	4802	C	B						DISC						E		N			-1,100.00
7340	4802	C	E						DISC						E		N			1,100.00
7340	4871	D	E												E		N			-656,548.44
7340	4901	C	B												E		N			-461,741.02
7340	4901	C	E												E		N			314,150.15
7340	4902	C	E						DISC						E		N			759,321.78
7340	4971	D	E												E		N			-0.01
															Line Number Total:					-537,684.60
7410	4221	D	B				E		DISC						E		N			76,686.91
7410	4221	D	E				E		DISC						E		N			-76,686.91
7410	4251	C	B				F		DISC						E		N			-100,433.77
7410	4251	D	B				E		DISC						E		N			164,245.86
7410	4251	C	E				F		DISC						E		N			100,433.77
7410	4251	D	E				E		DISC						E		N			-164,245.86
															Line Number Total:					0.00
7440	4221	D	E				E		DISC						E		N			-76,686.91
7440	4251	C	E				F		DISC						E		N			100,433.77
7440	4251	D	E				E		DISC						E		N			-164,245.86
7440	4801	C	E												E		N			8,927,504.19
7440	4871	D	E												E		N			-656,548.44
7440	4901	C	E												E		N			314,150.15
7440	4971	D	E												E		N			-0.01

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
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Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /04 -0745 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					8,444,606.89
8693	4802	C	B						DISC						E		N			-1,100.00
8693	4802	C	E						DISC						E		N			1,100.00
8693	4902	C	E						DISC						E		N			759,321.78
															Line Number Total:					759,321.78
8840	4972	D	E				X		DISC						E		N			-6,292.01
8896	4972	D	E				X		DISC						E		N			6,292.01
9000	4802	C	B						DISC						E		N			-1,100.00
9000	4802	C	E						DISC						E		N			1,100.00
9000	4902	C	E						DISC						E		N			759,321.78
9000	4972	D	E				X		DISC						E		N			-6,292.01
															Line Number Total:					753,029.77
9502	4801	C	E												E		N			8,927,504.19
9502	4871	D	E												E		N			-656,548.44
9502	4901	C	E												E		N			314,150.15
9502	4971	D	E												E		N			-0.01
															Line Number Total:					8,585,105.89

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /05 -0745 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-139,080.89
7240	4801	C	B												E		N			14,383,867.94
7240	4801	D	B												E		N			-887,729.23
7240	4901	C	B												E		N			5,694,602.92
															Line Number Total:					19,051,660.74
7320	4802	C	B						DISC						E		N			85.00
7320	4802	C	E						DISC						E		N			-85.00
7320	4902	C	E						DISC						E		N			-3,103,311.51
															Line Number Total:					-3,103,311.51
7340	4801	C	B												E		N			-14,383,867.94
7340	4801	D	B												E		N			887,729.23
7340	4801	C	E												E		N			15,110,041.73
7340	4801	D	E												E		N			-887,729.23
7340	4802	C	B						DISC						E		N			-85.00
7340	4802	C	E						DISC						E		N			85.00
7340	4871	D	E												E		N			-655,413.05
7340	4901	C	B												E		N			-5,694,602.92
7340	4901	C	E												E		N			1,872,696.21
7340	4902	C	E						DISC						E		N			3,103,311.51
7340	4971	D	E												E		N			-0.08
															Line Number Total:					-647,834.54
7410	4221	D	B				E		DISC						E		N			139,080.89
7410	4221	D	E				E		DISC						E		N			-48,410.08
															Line Number Total:					90,670.81
7440	4221	D	E				E		DISC						E		N			-48,410.08
7440	4801	C	E												E		N			15,110,041.73
7440	4801	D	E												E		N			-887,729.23
7440	4871	D	E												E		N			-655,413.05
7440	4901	C	E												E		N			1,872,696.21
7440	4971	D	E												E		N			-0.08
															Line Number Total:					15,391,185.50
8693	4802	C	B						DISC						E		N			-85.00
8693	4802	C	E						DISC						E		N			85.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /05 -0745 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			3,103,311.51
															Line Number Total:					3,103,311.51
8840	4972	D	E				X		DISC						E		N			-6,954.71
8896	4972	D	E				X		DISC						E		N			6,954.71
9000	4802	C	B						DISC						E		N			-85.00
9000	4802	C	E						DISC						E		N			85.00
9000	4902	C	E						DISC						E		N			3,103,311.51
9000	4972	D	E				X		DISC						E		N			-6,954.71
															Line Number Total:					3,096,356.80
9502	4801	C	E												E		N			15,110,041.73
9502	4801	D	E												E		N			-887,729.23
9502	4871	D	E												E		N			-655,413.05
9502	4901	C	E												E		N			1,872,696.21
9502	4971	D	E												E		N			-0.08
															Line Number Total:					15,439,595.58

OFFICE OF MANAGEMENT AND BUDGET
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(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /06 -0745 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-25,930.13
7240	4221	D	B				F		DISC						E		N			-80,000.00
7240	4251	D	B				E		DISC						E		N			-64,653.12
7240	4801	C	B												E		N			39,687,359.39
7240	4901	C	B												E		N			2,443,682.19
															Line Number Total:					41,960,458.33
7320	4802	C	B						DISC						E		N			546.00
7320	4802	C	E						DISC						E		N			-1,750.27
7320	4902	C	E						DISC						E		N			-10,431,590.05
															Line Number Total:					-10,432,794.32
7340	4801	C	B												E		N			-39,687,359.39
7340	4801	C	E												E		N			29,424,578.47
7340	4802	C	B						DISC						E		N			-546.00
7340	4802	C	E						DISC						E		N			1,750.27
7340	4871	D	E												E		N			-1,319,112.48
7340	4901	C	B												E		N			-2,443,682.19
7340	4901	C	E												E		N			2,431,382.59
7340	4902	C	E						DISC						E		N			10,431,590.05
7340	4971	D	E												E		N			-31,919.33
															Line Number Total:					-1,193,318.01
7410	4221	D	B				E		DISC						E		N			25,930.13
7410	4221	D	B				F		DISC						E		N			80,000.00
7410	4221	D	E				E		DISC						E		N			-24,210.56
7410	4221	D	E				F		DISC						E		N			-80,000.00
7410	4251	D	B				E		DISC						E		N			64,653.12
7410	4251	D	E				E		DISC						E		N			-39,090.68
															Line Number Total:					27,282.01
7440	4221	D	E				E		DISC						E		N			-24,210.56
7440	4221	D	E				F		DISC						E		N			-80,000.00
7440	4251	D	E				E		DISC						E		N			-39,090.68
7440	4801	C	E												E		N			29,424,578.47
7440	4871	D	E												E		N			-1,319,112.48
7440	4901	C	E												E		N			2,431,382.59
7440	4971	D	E												E		N			-31,919.33

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /06 -0745 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					30,361,628.01
8693	4802	C	B						DISC						E		N			-546.00
8693	4802	C	E						DISC						E		N			1,750.27
8693	4902	C	E						DISC						E		N			10,431,590.05
															Line Number Total:					10,432,794.32
8840	4252	C	E				E		DISC						E		N			10,295.60
8840	4972	D	E				X		DISC						E		N			-17,659.79
															Line Number Total:					-7,364.19
8896	4252	C	E				E		DISC						E		N			-10,295.60
8896	4972	D	E				X		DISC						E		N			17,659.79
															Line Number Total:					7,364.19
9000	4252	C	E				E		DISC						E		N			10,295.60
9000	4802	C	B						DISC						E		N			-546.00
9000	4802	C	E						DISC						E		N			1,750.27
9000	4902	C	E						DISC						E		N			10,431,590.05
9000	4972	D	E				X		DISC						E		N			-17,659.79
															Line Number Total:					10,425,430.13
9502	4801	C	E												E		N			29,424,578.47
9502	4871	D	E												E		N			-1,319,112.48
9502	4901	C	E												E		N			2,431,382.59
9502	4971	D	E												E		N			-31,919.33
															Line Number Total:					30,504,929.25

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /07 -0745 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-19,619.12
7240	4221	D	B				F		DISC						E		N			-194,036.37
7240	4251	D	B				E		DISC						E		N			-862,361.59
7240	4251	D	B				F		DISC						E		N			-184,920.72
7240	4801	C	B												E		N			252,762,405.78
7240	4901	C	B												E		N			44,117,198.07
															Line Number Total:					295,618,666.05
7320	4802	C	B						DISC						E		N			5,132.93
7320	4902	C	E						DISC						E		N			-91,384,033.17
															Line Number Total:					-91,378,900.24
7340	4801	C	B												E		N			-252,762,405.78
7340	4801	C	E												E		N			191,728,505.26
7340	4802	C	B						DISC						E		N			-5,132.93
7340	4871	D	E												E		N			-8,392,580.17
7340	4901	C	B												E		N			-44,117,198.07
7340	4901	C	E												E		N			21,325,850.09
7340	4902	C	E						DISC						E		N			91,384,033.17
7340	4971	D	E												E		N			-897,112.82
															Line Number Total:					-1,736,041.25
7410	4221	D	B				E		DISC						E		N			19,619.12
7410	4221	D	B				F		DISC						E		N			194,036.37
7410	4221	D	E				E		DISC						E		N			-1,032.19
7410	4221	D	E				F		DISC						E		N			-163,803.44
7410	4251	D	B				E		DISC						E		N			862,361.59
7410	4251	D	B				F		DISC						E		N			184,920.72
7410	4251	D	E				E		DISC						E		N			-283,253.63
															Line Number Total:					812,848.54
7440	4221	D	E				E		DISC						E		N			-1,032.19
7440	4221	D	E				F		DISC						E		N			-163,803.44
7440	4251	D	E				E		DISC						E		N			-283,253.63
7440	4801	C	E												E		N			191,728,505.26
7440	4871	D	E												E		N			-8,392,580.17
7440	4901	C	E												E		N			21,325,850.09
7440	4971	D	E												E		N			-897,112.82

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /07 -0745 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					203,316,573.10
8693	4802	C	B						DISC						E		N			-5,132.93
8693	4902	C	E						DISC						E		N			91,384,033.17
															Line Number Total:					91,378,900.24
8800	4252	D	E				F		DISC						E		N			-182,096.59
8840	4252	D	E				E		DISC						E		N			-644,384.72
8840	4972	D	E				X		DISC						E		N			-529,520.51
															Line Number Total:					-1,173,905.23
8896	4252	D	E				E		DISC						E		N			644,384.72
8896	4252	D	E				F		DISC						E		N			182,096.59
8896	4972	D	E				X		DISC						E		N			529,520.51
															Line Number Total:					1,356,001.82
9000	4252	D	E				E		DISC						E		N			-644,384.72
9000	4252	D	E				F		DISC						E		N			-182,096.59
9000	4802	C	B						DISC						E		N			-5,132.93
9000	4902	C	E						DISC						E		N			91,384,033.17
9000	4972	D	E				X		DISC						E		N			-529,520.51
															Line Number Total:					90,022,898.42
9502	4801	C	E												E		N			191,728,505.26
9502	4871	D	E												E		N			-8,392,580.17
9502	4901	C	E												E		N			21,325,850.09
9502	4971	D	E												E		N			-897,112.82
															Line Number Total:					203,764,662.36

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /08 -0745 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			55,052,105.73
1000	4802	C	E						DISC						U		Y			881.48
1000	4901	C	E												U		Y			9,711,412.47
1000	4902	C	E						DISC						U		Y			52,324,860.52
															Line Number Total:					117,089,260.20
2398	4450	C	E												U		Y			-7,483,722.05
2398	4510	C	E			S									U		Y			-468,335,000.00
2398	4510	D	E			A									U		Y			169,308,148.94
2398	4610	C	E												U		Y			-256,314,007.10
2398	4700	C	E												U		Y			-10,308,795.14
															Line Number Total:					-573,133,375.35
4000	4119	D	E	P	110161				DISC				X		U		Y	1		688,335,000.00
5800	4252	D	E				E		DISC						U		Y			527,527.51
5800	4252	D	E				F		DISC						U		Y			67,144.98
															Line Number Total:					594,672.49
5810	4221	D	E				E		DISC						U		Y			159,608.49
5810	4221	D	E				F		DISC						U		Y			866,246.51
5810	4251	D	E				E		DISC						U		Y			182,414.46
5810	4251	D	E				F		DISC						U		Y			84,693.60
															Line Number Total:					1,292,963.06
7320	4802	C	E						DISC						U		Y			-881.48
7320	4902	C	E						DISC						U		Y			-52,324,860.52
															Line Number Total:					-52,325,742.00
7440	4221	D	E				E		DISC						U		Y			-159,608.49
7440	4221	D	E				F		DISC						U		Y			-866,246.51
7440	4251	D	E				E		DISC						U		Y			-182,414.46
7440	4251	D	E				F		DISC						U		Y			-84,693.60
7440	4801	C	E												U		Y			55,052,105.73
7440	4901	C	E												U		Y			9,711,412.47
															Line Number Total:					63,470,555.14

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /08 -0745 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8690	4802	C	E						DISC						U		Y			881.48
8690	4902	C	E						DISC						U		Y			52,324,860.52
															Line Number Total:					52,325,742.00
8800	4252	D	E				F		DISC						U		Y			-67,144.98
8840	4252	D	E				E		DISC						U		Y			-527,527.51
9000	4252	D	E				E		DISC						U		Y			-527,527.51
9000	4252	D	E				F		DISC						U		Y			-67,144.98
9000	4802	C	E						DISC						U		Y			881.48
9000	4902	C	E						DISC						U		Y			52,324,860.52
															Line Number Total:					51,731,069.51
9502	4801	C	E												U		Y			55,052,105.73
9502	4901	C	E												U		Y			9,711,412.47
															Line Number Total:					64,763,518.20

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- -06 /07 -0745 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			6,008,667.02
7240	4901	C	B												E		N			622,317.31
															Line Number Total:					6,630,984.33
7320	4902	C	E						DISC						E		N			-4,098,915.46
7340	4801	C	B												E		N			-6,008,667.02
7340	4801	C	E												E		N			2,539,467.19
7340	4871	D	E												E		N			-278,933.94
7340	4901	C	B												E		N			-622,317.31
7340	4901	C	E												E		N			276,641.33
7340	4902	C	E						DISC						E		N			4,098,915.46
7340	4971	D	E												E		N			-75.00
															Line Number Total:					5,030.71
7440	4801	C	E												E		N			2,539,467.19
7440	4871	D	E												E		N			-278,933.94
7440	4901	C	E												E		N			276,641.33
7440	4971	D	E												E		N			-75.00
															Line Number Total:					2,537,099.58
8693	4902	C	E						DISC						E		N			4,098,915.46
8840	4972	D	E				X		DISC						E		N			-6,740.13
8896	4972	D	E				X		DISC						E		N			6,740.13
9000	4902	C	E						DISC						E		N			4,098,915.46
9000	4972	D	E				X		DISC						E		N			-6,740.13
															Line Number Total:					4,092,175.33
9502	4801	C	E												E		N			2,539,467.19
9502	4871	D	E												E		N			-278,933.94
9502	4901	C	E												E		N			276,641.33
9502	4971	D	E												E		N			-75.00
															Line Number Total:					2,537,099.58

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- -06 /07 -0745 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-0745

1000	Total new obligations	117,089,260.20
2398	Unobligated balance expiring or withdrawn	-573,133,375.35
4000	Appropriation	688,335,000.00
5800	Offsetting collections (cash)	594,672.49
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,292,963.06
7240	Obligated balance, start of year	378,868,672.53
7320	Total outlays (gross)	-162,448,848.08
7340	Adjustments in expired accounts (net)	-4,542,037.74
7410	Change in uncollected customer payments from Federal sources (expired)	930,801.36
7440	Obligated balance, end of year	328,604,885.21
8690	Outlays from new discretionary authority	52,325,742.00
8693	Outlays from discretionary balances	110,123,106.08
8800	Federal sources	-249,241.57
8840	Non-Federal sources	-1,730,371.95
8896	Portion of offsetting collections (cash) credited to expired accounts	1,384,941.03
9000	Outlays	160,469,234.56
9502	Unpaid obligation, end of year	330,827,214.22

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Defense-Wide
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -02 /06 -0706 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			38.42
7340	4801	C	B												E		N			-38.42
7340	4801	C	E												E		N			38.42
															Line Number Total:					0.00
7440	4801	C	E												E		N			38.42
9502	4801	C	E												E		N			38.42

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Defense-Wide
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -03 /07 -0760 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,219.53
7340	4801	C	B												E		N			-2,219.53
7340	4801	C	E												E		N			2,219.53
															Line Number Total:					0.00
7440	4801	C	E												E		N			2,219.53
9502	4801	C	E												E		N			2,219.53

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Defense-Wide
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -04 /08 -0760 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			262.06
1000	4902	C	E						DISC						U		Y			4,309.56
															Line Number Total:					4,571.62
2140	4201	D	B												U		Y			54,274.66
2210	4871	D	E												U		Y			262.06
2398	4610	C	E												U		Y			-21,147.79
2398	4700	C	E												U		Y			-28,817.31
															Line Number Total:					-49,965.10
7320	4902	C	E						DISC						U		Y			-4,309.56
7440	4801	C	E												U		Y			262.06
7440	4871	D	E												U		Y			-262.06
															Line Number Total:					0.00
8693	4902	C	E						DISC						U		Y			4,309.56
9000	4902	C	E						DISC						U		Y			4,309.56
9502	4801	C	E												U		Y			262.06
9502	4871	D	E												U		Y			-262.06
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Defense-Wide
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -05 /09 -0760 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			14,542.98
2440	4610	C	E												U		N			14,542.98

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Defense-Wide
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -07 /11 -0760 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-266,981.68
1000	4801	C	E												U		N			266,981.68
															Line Number Total:					0.00
2140	4201	D	B												U		N			9,000,000.00
2140	4801	C	B												U		N			-266,981.68
															Line Number Total:					8,733,018.32
2440	4510	C	E			A									U		N			7,840,000.00
2440	4610	C	E												U		N			893,018.32
															Line Number Total:					8,733,018.32
7240	4801	C	B												U		N			266,981.68
7440	4801	C	E												U		N			266,981.68
9502	4801	C	E												U		N			266,981.68

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Defense-Wide
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -99 /03 -0706 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,518.41
7340	4801	C	B												E		N			-3,518.41
7340	4801	C	E												E		N			3,518.41
															Line Number Total:					0.00
7440	4801	C	E												E		N			3,518.41
9502	4801	C	E												E		N			3,518.41

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Defense-Wide
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -99 /03 -0706 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-0760

1000	Total new obligations	4,571.62
2140	Unobligated balance carried forward, start of year	8,801,835.96
2210	Resources available from recoveries of prior year obligations	262.06
2398	Unobligated balance expiring or withdrawn	-49,965.10
2440	Unobligated balance carried forward, end of year	8,747,561.30
7240	Obligated balance, start of year	272,758.04
7320	Total outlays (gross)	-4,309.56
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	272,758.04
8693	Outlays from discretionary balances	4,309.56
9000	Outlays	4,309.56
9502	Unpaid obligation, end of year	272,758.04

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /03 -0765 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-1,101,114.38
7240	4801	C	B												E		N			4,217,400.23
															Line Number Total:					3,116,285.85
7340	4801	C	B												E		N			-4,217,400.23
7340	4801	C	E												E		N			4,217,400.23
															Line Number Total:					0.00
7410	4251	D	B				F		DISC						E		N			1,101,114.38
7410	4251	D	E				F		DISC						E		N			-1,101,114.38
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-1,101,114.38
7440	4801	C	E												E		N			4,217,400.23
															Line Number Total:					3,116,285.85
9502	4801	C	E												E		N			4,217,400.23

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /04 -0765 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-843,120.11
7240	4801	C	B												E		N			4,437,962.46
7240	4901	C	B												E		N			20,412.90
															Line Number Total:					3,615,255.25
7320	4902	C	E						DISC						E		N			-79,338.76
7340	4801	C	B												E		N			-4,437,962.46
7340	4801	C	E												E		N			4,358,623.70
7340	4901	C	B												E		N			-20,412.90
7340	4901	C	E												E		N			20,412.90
7340	4902	C	E						DISC						E		N			79,338.76
															Line Number Total:					0.00
7410	4251	D	B				F		DISC						E		N			843,120.11
7410	4251	D	E				F		DISC						E		N			-843,120.11
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-843,120.11
7440	4801	C	E												E		N			4,358,623.70
7440	4901	C	E												E		N			20,412.90
															Line Number Total:					3,535,916.49
8693	4902	C	E						DISC						E		N			79,338.76
9000	4902	C	E						DISC						E		N			79,338.76
9502	4801	C	E												E		N			4,358,623.70
9502	4901	C	E												E		N			20,412.90
															Line Number Total:					4,379,036.60

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /05 -0765 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-626,904.04
7240	4801	C	B												E		N			2,121,427.48
7240	4901	C	B												E		N			10,847.33
															Line Number Total:					1,505,370.77
7320	4902	C	E						DISC						E		N			-3,567.91
7340	4801	C	B												E		N			-2,121,427.48
7340	4801	C	E												E		N			2,117,859.57
7340	4901	C	B												E		N			-10,847.33
7340	4901	C	E												E		N			10,847.33
7340	4902	C	E						DISC						E		N			3,567.91
															Line Number Total:					0.00
7410	4251	D	B				F		DISC						E		N			626,904.04
7410	4251	D	E				F		DISC						E		N			-623,278.54
															Line Number Total:					3,625.50
7440	4251	D	E				F		DISC						E		N			-623,278.54
7440	4801	C	E												E		N			2,117,859.57
7440	4901	C	E												E		N			10,847.33
															Line Number Total:					1,505,428.36
8693	4902	C	E						DISC						E		N			3,567.91
8800	4252	D	E				F		DISC						E		N			-3,625.50
8896	4252	D	E				F		DISC						E		N			3,625.50
9000	4252	D	E				F		DISC						E		N			-3,625.50
9000	4902	C	E						DISC						E		N			3,567.91
															Line Number Total:					-57.59
9502	4801	C	E												E		N			2,117,859.57
9502	4901	C	E												E		N			10,847.33
															Line Number Total:					2,128,706.90

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /06 -0765 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-461,952.87
7240	4801	C	B												E		N			1,772,789.90
7240	4901	C	B												E		N			88,837.61
															Line Number Total:					1,399,674.64
7320	4902	C	E						DISC						E		N			-19,361.44
7340	4801	C	B												E		N			-1,772,789.90
7340	4801	C	E												E		N			1,753,428.46
7340	4881	C	E												E		N			1,652.52
7340	4901	C	B												E		N			-88,837.61
7340	4901	C	E												E		N			88,837.61
7340	4902	C	E						DISC						E		N			19,361.44
															Line Number Total:					1,652.52
7410	4251	D	B				F		DISC						E		N			461,952.87
7410	4251	D	E				F		DISC						E		N			-434,981.78
															Line Number Total:					26,971.09
7440	4251	D	E				F		DISC						E		N			-434,981.78
7440	4801	C	E												E		N			1,753,428.46
7440	4881	C	E												E		N			1,652.52
7440	4901	C	E												E		N			88,837.61
															Line Number Total:					1,408,936.81
8693	4902	C	E						DISC						E		N			19,361.44
8800	4252	D	E				F		DISC						E		N			-26,971.09
8896	4252	D	E				F		DISC						E		N			26,971.09
9000	4252	D	E				F		DISC						E		N			-26,971.09
9000	4902	C	E						DISC						E		N			19,361.44
															Line Number Total:					-7,609.65
9502	4801	C	E												E		N			1,753,428.46
9502	4881	C	E												E		N			1,652.52
9502	4901	C	E												E		N			88,837.61

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /06 -0765 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,843,918.59

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /07 -0765 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			282,370.68
7240	4801	C	B												E		N			7,671,570.81
7240	4901	C	B												E		N			446,556.84
															Line Number Total:					8,400,498.33
7320	4902	C	E						DISC						E		N			-1,854,599.81
7340	4801	C	B												E		N			-7,671,570.81
7340	4801	C	E												E		N			6,160,613.98
7340	4871	D	E												E		N			-864.92
7340	4881	C	E												E		N			33,963.24
7340	4901	C	B												E		N			-446,556.84
7340	4901	C	E												E		N			102,913.86
7340	4902	C	E						DISC						E		N			1,854,599.81
															Line Number Total:					33,098.32
7410	4251	C	B				F		DISC						E		N			-282,370.68
7410	4251	C	E				F		DISC						E		N			353,398.04
															Line Number Total:					71,027.36
7440	4251	C	E				F		DISC						E		N			353,398.04
7440	4801	C	E												E		N			6,160,613.98
7440	4871	D	E												E		N			-864.92
7440	4881	C	E												E		N			33,963.24
7440	4901	C	E												E		N			102,913.86
															Line Number Total:					6,650,024.20
8693	4902	C	E						DISC						E		N			1,854,599.81
8800	4252	D	E				F		DISC						E		N			-71,027.36
8896	4252	D	E				F		DISC						E		N			71,027.36
9000	4252	D	E				F		DISC						E		N			-71,027.36
9000	4902	C	E						DISC						E		N			1,854,599.81
															Line Number Total:					1,783,572.45
9502	4801	C	E												E		N			6,160,613.98

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /07 -0765 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-864.92
9502	4881	C	E												E		N			33,963.24
9502	4901	C	E												E		N			102,913.86
															Line Number Total:					6,296,626.16

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /08 -0765 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E												U		Y			-4,205,818.19
1000	4901	C	E												U		Y			244.80
1000	4902	C	E						DISC						U		Y			5,065,939.93
															Line Number Total:					860,366.54
2398	4510	C	E			A									U		Y			-936,000.00
2398	4610	C	E												U		Y			-9,179,633.46
															Line Number Total:					-10,115,633.46
4000	4119	D	E	P	1105				DISC				X		U		Y	1		10,976,000.00
5800	4252	D	E				F		DISC						U		Y			11,470.78
5810	4251	C	E				F		DISC						U		Y			-11,470.78
7320	4902	C	E						DISC						U		Y			-5,065,939.93
7440	4251	C	E				F		DISC						U		Y			11,470.78
7440	4801	D	E												U		Y			-4,205,818.19
7440	4901	C	E												U		Y			244.80
															Line Number Total:					-4,194,102.61
8690	4902	C	E						DISC						U		Y			5,065,939.93
8800	4252	D	E				F		DISC						U		Y			-11,470.78
9000	4252	D	E				F		DISC						U		Y			-11,470.78
9000	4902	C	E						DISC						U		Y			5,065,939.93
															Line Number Total:					5,054,469.15
9502	4801	D	E												U		Y			-4,205,818.19
9502	4901	C	E												U		Y			244.80
															Line Number Total:					-4,205,573.39

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /08 -0765 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-0765

1000	Total new obligations	860,366.54
2398	Unobligated balance expiring or withdrawn	-10,115,633.46
4000	Appropriation	10,976,000.00
5800	Offsetting collections (cash)	11,470.78
5810	Change in uncollected customer payments from Federal sources (unexpired)	-11,470.78
7240	Obligated balance, start of year	18,037,084.84
7320	Total outlays (gross)	-7,022,807.85
7340	Adjustments in expired accounts (net)	34,750.84
7410	Change in uncollected customer payments from Federal sources (expired)	101,623.95
7440	Obligated balance, end of year	12,022,489.10
8690	Outlays from new discretionary authority	5,065,939.93
8693	Outlays from discretionary balances	1,956,867.92
8800	Federal sources	-113,094.73
8896	Portion of offsetting collections (cash) credited to expired accounts	101,623.95
9000	Outlays	6,909,713.12
9502	Unpaid obligation, end of year	14,660,115.09

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Rossmoor Liquidating Trust Settlement Account
Budget Account Id: 007-30-5429 Treasury Account Id: 17- - /X -5429 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			41,075.54
2440	4610	C	E												U		N			41,075.54

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Rossmoor Liquidating Trust Settlement Account
Budget Account Id: 007-30-5429 Treasury Account Id: 17- - /X -5429 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-5429

2140	Unobligated balance carried forward, start of year	41,075.54
2440	Unobligated balance carried forward, end of year	41,075.54

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Homeowners Assistance Fund
Budget Account Id: 007-30-4090 Treasury Account Id: 97- - /X -4090 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-57,721.74
1000	4801	C	E												U		N			83,522.14
1000	4901	D	B												U		N			1,328.05
1000	4901	D	E												U		N			-209.35
1000	4902	C	E						DISC	BAL					U		N			333,123.20
															Line Number Total:					360,042.30
2140	4201	D	B												U		N			8,060,398.95
2140	4251	D	B				F		DISC						U		N			11,791.87
2140	4801	C	B												U		N			-57,721.74
2140	4901	D	B												U		N			1,328.05
															Line Number Total:					8,015,797.13
2210	4871	D	E												U		N			14,159.28
2440	4510	C	E			A									U		N			4,579,390.00
2440	4610	C	E												U		N			2,272,667.35
2440	4700	C	E												U		N			817,856.76
															Line Number Total:					7,669,914.11
5810	4251	D	B				F		DISC						U		N			-11,791.87
5810	4251	D	E				F		DISC						U		N			11,791.87
															Line Number Total:					0.00
7240	4251	D	B				F		DISC						U		N			-11,791.87
7240	4801	C	B												U		N			57,721.74
7240	4901	D	B												U		N			-1,328.05
															Line Number Total:					44,601.82
7320	4902	C	E						DISC	BAL					U		N			-333,123.20
7440	4251	D	E				F		DISC						U		N			-11,791.87
7440	4801	C	E												U		N			83,522.14
7440	4871	D	E												U		N			-14,159.28
7440	4901	D	E												U		N			-209.35
															Line Number Total:					57,361.64

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Homeowners Assistance Fund
Budget Account Id: 007-30-4090 Treasury Account Id: 97- - /X -4090 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC	BAL					U		N			333,123.20
9000	4902	C	E						DISC	BAL					U		N			333,123.20
9502	4801	C	E												U		N			83,522.14
9502	4871	D	E												U		N			-14,159.28
9502	4901	D	E												U		N			-209.35
															Line Number Total:					69,153.51

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Homeowners Assistance Fund
Budget Account Id: 007-30-4090 Treasury Account Id: 97- - /X -4090 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-4090

1000	Total new obligations	360,042.30
2140	Unobligated balance carried forward, start of year	8,015,797.13
2210	Resources available from recoveries of prior year obligations	14,159.28
2440	Unobligated balance carried forward, end of year	7,669,914.11
5810	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	44,601.82
7320	Total outlays (gross)	-333,123.20
7440	Obligated balance, end of year	57,361.64
8693	Outlays from discretionary balances	333,123.20
9000	Outlays	333,123.20
9502	Unpaid obligation, end of year	69,153.51

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Department of Defense Family Housing Improvement Fund
Budget Account Id: 007-30-0834 Treasury Account Id: 97- - /X -0834 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-669,515,628.37
1000	4801	D	B												U		N			502,866,567.21
1000	4801	C	E												U		N			643,571,815.88
1000	4801	D	E												U		N			-502,866,567.21
1000	4901	D	E												U		N			-93,642.14
1000	4902	C	E						DISC	BAL					U		N			331,332,000.15
															Line Number Total:					305,294,545.52
2140	4201	D	B												U		N			521,746,628.17
2140	4801	C	B												U		N			-669,515,628.37
2140	4801	D	B												U		N			502,866,567.21
															Line Number Total:					355,097,567.01
2210	4871	D	E												U		N			607,219.75
2222	4190	D	E								57	0740			U		N			13,489,000.00
2440	4450	C	E												U		N			49,753,357.70
2440	4610	C	E												U		N			17,713,211.78
															Line Number Total:					67,466,569.48
7240	4801	C	B												U		N			669,515,628.37
7240	4801	D	B												U		N			-502,866,567.21
															Line Number Total:					166,649,061.16
7320	4902	C	E						DISC	BAL					U		N			-331,332,000.15
7440	4801	C	E												U		N			643,571,815.88
7440	4801	D	E												U		N			-502,866,567.21
7440	4871	D	E												U		N			-607,219.75
7440	4901	D	E												U		N			-93,642.14
															Line Number Total:					140,004,386.78
8693	4902	C	E						DISC	BAL					U		N			331,332,000.15
9000	4902	C	E						DISC	BAL					U		N			331,332,000.15
9502	4801	C	E												U		N			643,571,815.88

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Department of Defense Family Housing Improvement Fund
Budget Account Id: 007-30-0834 Treasury Account Id: 97- - /X -0834 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	D	E												U		N			-502,866,567.21
9502	4871	D	E												U		N			-607,219.75
9502	4901	D	E												U		N			-93,642.14
																Line Number Total:				140,004,386.78

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Department of Defense Family Housing Improvement Fund
Budget Account Id: 007-30-0834 Treasury Account Id: 97- - /X -0834 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-0834

1000	Total new obligations	305,294,545.52
2140	Unobligated balance carried forward, start of year	355,097,567.01
2210	Resources available from recoveries of prior year obligations	607,219.75
2222	Unobligated balance transferred from other accounts [Treas Acct]	13,489,000.00
2440	Unobligated balance carried forward, end of year	67,466,569.48
7240	Obligated balance, start of year	166,649,061.16
7320	Total outlays (gross)	-331,332,000.15
7440	Obligated balance, end of year	140,004,386.78
8693	Outlays from discretionary balances	331,332,000.15
9000	Outlays	331,332,000.15
9502	Unpaid obligation, end of year	140,004,386.78

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Improvement Direct Loan Financing Account
Budget Account Id: 007-30-4166 Treasury Account Id: 97- - /X -4166 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-767,809,750.11
1000	4801	C	E												U		N			736,019,074.86
1000	4902	C	E						MAND						U		N			31,790,675.25
															Line Number Total:					0.00
2140	4201	D	B												U		N			637,657,934.36
2140	4221	D	B				F		MAND						U		N			130,365,004.00
2140	4251	C	B				F		MAND						U		N			-213,188.25
2140	4801	C	B												U		N			-767,809,750.11
															Line Number Total:					0.00
2440	4450	C	E												U		N			28,683,269.89
6710	4141	D	E		USC 10			T	MAND						U		N			21,688,944.00
6900	4252	D	E				E		MAND						U		N			1,661,000.00
6900	4252	D	E				F		MAND						U		N			15,683,008.38
															Line Number Total:					17,344,008.38
6910	4221	D	B				F		MAND						U		N			-130,365,004.00
6910	4221	D	E				F		MAND						U		N			114,746,786.00
6910	4251	C	B				F		MAND						U		N			213,188.25
6910	4251	C	E				F		MAND						U		N			-278,858.61
															Line Number Total:					-15,683,888.36
7240	4221	D	B				F		MAND						U		N			-130,365,004.00
7240	4251	C	B				F		MAND						U		N			213,188.25
7240	4801	C	B												U		N			767,809,750.11
															Line Number Total:					637,657,934.36
7320	4902	C	E						MAND						U		N			-31,790,675.25
7440	4221	D	E				F		MAND						U		N			-114,746,786.00
7440	4251	C	E				F		MAND						U		N			278,858.61
7440	4801	C	E												U		N			736,019,074.86
															Line Number Total:					621,551,147.47

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Improvement Direct Loan Financing Account
Budget Account Id: 007-30-4166 Treasury Account Id: 97- - /X -4166 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		MAND						U		N			-15,683,008.38
8840	4252	D	E				E		MAND						U		N			-1,661,000.00
9000	4252	D	E				E		MAND						U		N			-1,661,000.00
9000	4252	D	E				F		MAND						U		N			-15,683,008.38
9000	4902	C	E						MAND						U		N			31,790,675.25
															Line Number Total:					14,446,666.87
9502	4801	C	E												U		N			736,019,074.86

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Improvement Direct Loan Financing Account
Budget Account Id: 007-30-4166 Treasury Account Id: 97- - /X -4166 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-4166

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	0.00
2440	Unobligated balance carried forward, end of year	28,683,269.89
6710	Authority to borrow	21,688,944.00
6900	Offsetting collections (cash)	17,344,008.38
6910	Change in uncollected customer payments from Federal sources (unexpired)	-15,683,888.36
7240	Obligated balance, start of year	637,657,934.36
7320	Total outlays (gross)	-31,790,675.25
7440	Obligated balance, end of year	621,551,147.47
8800	Federal sources	-15,683,008.38
8840	Non-Federal sources	-1,661,000.00
9000	Outlays	14,446,666.87
9502	Unpaid obligation, end of year	736,019,074.86

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Improvement Guaranteed Loan Financing Account
Budget Account Id: 007-30-4167 Treasury Account Id: 97- - /X -4167 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	B												U		N			4.83
1000	4801	C	E												U		N			0.06
1000	4902	D	E						MAND						U		N			-4.89
															Line Number Total:					0.00
2140	4201	D	B												U		N			24,923,838.61
2140	4801	D	B												U		N			4.83
															Line Number Total:					24,923,843.44
2440	4450	C	E												U		N			25,238,778.27
6900	4252	D	E				F		MAND						U		N			4.89
6910	4251	C	E				F		MAND						U		N			-4.89
7240	4801	D	B												U		N			-4.83
7320	4902	D	E						MAND						U		N			4.89
7440	4251	C	E				F		MAND						U		N			4.89
7440	4801	C	E												U		N			0.06
															Line Number Total:					4.95
8800	4252	D	E				F		MAND						U		N			-4.89
9000	4252	D	E				F		MAND						U		N			-4.89
9000	4902	D	E						MAND						U		N			-4.89
															Line Number Total:					-9.78
9502	4801	C	E												U		N			0.06

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Improvement Guaranteed Loan Financing Account
Budget Account Id: 007-30-4167 Treasury Account Id: 97- - /X -4167 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-4167

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	24,923,843.44
2440	Unobligated balance carried forward, end of year	25,238,778.27
6900	Offsetting collections (cash)	4.89
6910	Change in uncollected customer payments from Federal sources (unexpired)	-4.89
7240	Obligated balance, start of year	-4.83
7320	Total outlays (gross)	4.89
7440	Obligated balance, end of year	4.95
8800	Federal sources	-4.89
9000	Outlays	-9.78
9502	Unpaid obligation, end of year	0.06

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Military Unaccompanied Housing Improvement Fund
Budget Account Id: 007-30-0836 Treasury Account Id: 97- - /X -0836 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC	BAL					U		N			37,000,000.00
2140	4201	D	B												U		N			10,000.00
2222	4190	D	E								17	1205			U		N			37,000,000.00
2440	4450	C	E												U		N			10,000.00
7320	4902	C	E						DISC	BAL					U		N			-37,000,000.00
8693	4902	C	E						DISC	BAL					U		N			37,000,000.00
9000	4902	C	E						DISC	BAL					U		N			37,000,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Military Unaccompanied Housing Improvement Fund
Budget Account Id: 007-30-0836 Treasury Account Id: 97- - /X -0836 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-0836

1000	Total new obligations	37,000,000.00
2140	Unobligated balance carried forward, start of year	10,000.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	37,000,000.00
2440	Unobligated balance carried forward, end of year	10,000.00
7320	Total outlays (gross)	-37,000,000.00
8693	Outlays from discretionary balances	37,000,000.00
9000	Outlays	37,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Stockpile Transaction Fund
Budget Account Id: 007-40-4555 Treasury Account Id: 97- - /X -4555 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-779,827,610.13
1000	4801	D	B												U		N			699,172,255.65
1000	4801	C	E												U		N			727,076,670.97
1000	4801	D	E												U		N			-700,721,045.97
1000	4802	C	E						MAND	BAL					U		N			13,514.28
1000	4901	C	B												U		N			-290,643.59
1000	4901	C	E												U		N			1,839,433.87
1000	4902	C	E						MAND	BAL					U		N			89,071,919.23
1000	4902	D	E						MAND	BAL					U		N			-13,514.24
															Line Number Total:					36,320,980.07
2140	4201	D	B												U		N			1,529,391,879.42
2140	4222	D	B				E		MAND						U		N			13,674,260.82
2140	4251	D	B				E		MAND						U		N			2,118,385.82
2140	4801	C	B												U		N			-779,827,610.13
2140	4801	D	B												U		N			699,172,255.65
2140	4901	C	B												U		N			-290,643.59
															Line Number Total:					1,464,238,527.99
2440	4450	C	E												U		N			1,545,004,953.87
6900	4222	D	B				E		MAND						U		N			-13,674,260.82
6900	4222	D	E				E		MAND						U		N			53,643,441.83
6900	4252	D	E				E		MAND						U		N			77,118,224.94
															Line Number Total:					117,087,405.95
6910	4251	D	B				E		MAND						U		N			-2,118,385.82
6910	4251	D	E				E		MAND						U		N			2,118,385.82
															Line Number Total:					0.00
7240	4251	D	B				E		MAND						U		N			-2,118,385.82
7240	4801	C	B												U		N			779,827,610.13
7240	4801	D	B												U		N			-699,172,255.65
7240	4901	C	B												U		N			290,643.59
															Line Number Total:					78,827,612.25
7320	4802	C	E						MAND	BAL					U		N			-13,514.28
7320	4902	C	E						MAND	BAL					U		N			-89,071,919.23

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Stockpile Transaction Fund
Budget Account Id: 007-40-4555 Treasury Account Id: 97- - /X -4555 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	D	E						MAND	BAL					U		N			13,514.24
															Line Number Total:					-89,071,919.27
7440	4251	D	E				E		MAND						U		N			-2,118,385.82
7440	4801	C	E												U		N			727,076,670.97
7440	4801	D	E												U		N			-700,721,045.97
7440	4901	C	E												U		N			1,839,433.87
															Line Number Total:					26,076,673.05
8698	4802	C	E						MAND	BAL					U		N			13,514.28
8698	4902	C	E						MAND	BAL					U		N			89,071,919.23
8698	4902	D	E						MAND	BAL					U		N			-13,514.24
															Line Number Total:					89,071,919.27
8840	4222	D	B				E		MAND						U		N			13,674,260.82
8840	4222	D	E				E		MAND						U		N			-53,643,441.83
8840	4252	D	E				E		MAND						U		N			-77,118,224.94
															Line Number Total:					-117,087,405.95
9000	4222	D	B				E		MAND						U		N			13,674,260.82
9000	4222	D	E				E		MAND						U		N			-53,643,441.83
9000	4252	D	E				E		MAND						U		N			-77,118,224.94
9000	4802	C	E						MAND	BAL					U		N			13,514.28
9000	4902	C	E						MAND	BAL					U		N			89,071,919.23
9000	4902	D	E						MAND	BAL					U		N			-13,514.24
															Line Number Total:					-28,015,486.68
9502	4801	C	E												U		N			727,076,670.97
9502	4801	D	E												U		N			-700,721,045.97
9502	4901	C	E												U		N			1,839,433.87
															Line Number Total:					28,195,058.87

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Stockpile Transaction Fund
Budget Account Id: 007-40-4555 Treasury Account Id: 97- - /X -4555 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-40-4555

1000	Total new obligations	36,320,980.07
2140	Unobligated balance carried forward, start of year	1,464,238,527.99
2440	Unobligated balance carried forward, end of year	1,545,004,953.87
6900	Offsetting collections (cash)	117,087,405.95
6910	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	78,827,612.25
7320	Total outlays (gross)	-89,071,919.27
7440	Obligated balance, end of year	26,076,673.05
8698	Outlays from mandatory balances	89,071,919.27
8840	Non-Federal sources	-117,087,405.95
9000	Outlays	-28,015,486.68
9502	Unpaid obligation, end of year	28,195,058.87

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Reserve Mobilization Income Insurance Fund
Budget Account Id: 007-40-4179 Treasury Account Id: 97- - /X -4179 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			0.01
2440	4620	C	E												U		N			0.01

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Reserve Mobilization Income Insurance Fund
Budget Account Id: 007-40-4179 Treasury Account Id: 97- - /X -4179 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-40-4179

2140	Unobligated balance carried forward, start of year	0.01
2440	Unobligated balance carried forward, end of year	0.01

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Pentagon Reservation Maintenance Revolving Fund
Budget Account Id: 007-40-4950 Treasury Account Id: 97- - /X -4950 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-486,770,042.45
1000	4801	C	E												U		N			525,774,566.89
1000	4802	C	B						MAND	BAL					U		N			-9,784.69
1000	4802	C	E						MAND	BAL					U		N			10,192.08
1000	4901	C	B												U		N			-43,062,420.64
1000	4901	C	E												U		N			41,710,585.09
1000	4902	C	E						MAND	BAL					U		N			178,182,790.84
															Line Number Total:					215,835,887.12
2140	4201	D	B												U		N			465,474,014.21
2140	4221	D	B				F		MAND						U		N			93,575,120.01
2140	4222	D	B				F		MAND						U		N			27,271,771.37
2140	4251	D	B				F		MAND						U		N			2,643,768.79
2140	4801	C	B												U		N			-486,770,042.45
2140	4802	C	B						MAND	BAL					U		N			-9,784.69
2140	4901	C	B												U		N			-43,062,420.64
															Line Number Total:					59,122,426.60
2210	4871	D	E												U		N			8,853,388.68
2440	4450	C	E												U		N			42,906,000.00
2440	4610	C	E												U		N			70,477,476.28
2440	4700	C	E												U		N			3,261,157.55
															Line Number Total:					116,644,633.83
6900	4222	D	B				F		MAND						U		N			-27,271,771.37
6900	4222	D	E				F		MAND						U		N			14,618,008.29
6900	4252	D	E				E		MAND						U		N			6,000.00
6900	4252	D	E				F		MAND						U		N			114,189,546.86
															Line Number Total:					101,541,783.78
6910	4221	D	B				F		MAND						U		N			-93,575,120.01
6910	4221	D	E				E		MAND						U		N			8,000.00
6910	4221	D	E				F		MAND						U		N			255,334,236.36
6910	4251	D	B				F		MAND						U		N			-2,643,768.79
6910	4251	D	E				F		MAND						U		N			3,839,574.33
															Line Number Total:					162,962,921.89

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Pentagon Reservation Maintenance Revolving Fund
Budget Account Id: 007-40-4950 Treasury Account Id: 97- - /X -4950 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		MAND						U		N			-93,575,120.01
7240	4251	D	B				F		MAND						U		N			-2,643,768.79
7240	4801	C	B												U		N			486,770,042.45
7240	4901	C	B												U		N			43,062,420.64
															Line Number Total:					433,613,574.29
7320	4802	C	B						MAND	BAL					U		N			9,784.69
7320	4802	C	E						MAND	BAL					U		N			-10,192.08
7320	4902	C	E						MAND	BAL					U		N			-178,182,790.84
															Line Number Total:					-178,183,198.23
7440	4221	D	E				E		MAND						U		N			-8,000.00
7440	4221	D	E				F		MAND						U		N			-255,334,236.36
7440	4251	D	E				F		MAND						U		N			-3,839,574.33
7440	4801	C	E												U		N			525,774,566.89
7440	4871	D	E												U		N			-8,853,388.68
7440	4901	C	E												U		N			41,710,585.09
															Line Number Total:					299,449,952.61
8698	4802	C	B						MAND	BAL					U		N			-9,784.69
8698	4802	C	E						MAND	BAL					U		N			10,192.08
8698	4902	C	E						MAND	BAL					U		N			178,182,790.84
															Line Number Total:					178,183,198.23
8800	4222	D	B				F		MAND						U		N			27,271,771.37
8800	4222	D	E				F		MAND						U		N			-14,618,008.29
8800	4252	D	E				F		MAND						U		N			-114,189,546.86
															Line Number Total:					-101,535,783.78
8840	4252	D	E				E		MAND						U		N			-6,000.00
9000	4222	D	B				F		MAND						U		N			27,271,771.37
9000	4222	D	E				F		MAND						U		N			-14,618,008.29
9000	4252	D	E				E		MAND						U		N			-6,000.00
9000	4252	D	E				F		MAND						U		N			-114,189,546.86
9000	4802	C	B						MAND	BAL					U		N			-9,784.69
9000	4802	C	E						MAND	BAL					U		N			10,192.08
9000	4902	C	E						MAND	BAL					U		N			178,182,790.84

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Pentagon Reservation Maintenance Revolving Fund
Budget Account Id: 007-40-4950 Treasury Account Id: 97- - /X -4950 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 76,641,414.45
9502	4801	C	E												U		N			525,774,566.89
9502	4871	D	E												U		N			-8,853,388.68
9502	4901	C	E												U		N			41,710,585.09
																				Line Number Total: 558,631,763.30

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Pentagon Reservation Maintenance Revolving Fund
Budget Account Id: 007-40-4950 Treasury Account Id: 97- -07 /11 -4950 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-18,428,000.00
1000	4801	D	B												U		N			4,538,583.00
1000	4801	C	E												U		N			18,428,000.00
1000	4801	D	E												U		N			-9,589,919.00
1000	4902	C	E						MAND						U		N			5,051,336.00
															Line Number Total:					0.00
2140	4201	D	B												U		N			13,889,417.00
2140	4801	C	B												U		N			-18,428,000.00
2140	4801	D	B												U		N			4,538,583.00
															Line Number Total:					0.00
7240	4801	C	B												U		N			18,428,000.00
7240	4801	D	B												U		N			-4,538,583.00
															Line Number Total:					13,889,417.00
7320	4902	C	E						MAND						U		N			-5,051,336.00
7440	4801	C	E												U		N			18,428,000.00
7440	4801	D	E												U		N			-9,589,919.00
															Line Number Total:					8,838,081.00
8698	4902	C	E						MAND						U		N			5,051,336.00
9000	4902	C	E						MAND						U		N			5,051,336.00
9502	4801	C	E												U		N			18,428,000.00
9502	4801	D	E												U		N			-9,589,919.00
															Line Number Total:					8,838,081.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Pentagon Reservation Maintenance Revolving Fund
Budget Account Id: 007-40-4950 Treasury Account Id: 97- -07 /11 -4950 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-40-4950

1000	Total new obligations	215,835,887.12
2140	Unobligated balance carried forward, start of year	59,122,426.60
2210	Resources available from recoveries of prior year obligations	8,853,388.68
2440	Unobligated balance carried forward, end of year	116,644,633.83
6900	Offsetting collections (cash)	101,541,783.78
6910	Change in uncollected customer payments from Federal sources (unexpired)	162,962,921.89
7240	Obligated balance, start of year	447,502,991.29
7320	Total outlays (gross)	-183,234,534.23
7440	Obligated balance, end of year	308,288,033.61
8698	Outlays from mandatory balances	183,234,534.23
8800	Federal sources	-101,535,783.78
8840	Non-Federal sources	-6,000.00
9000	Outlays	81,692,750.45
9502	Unpaid obligation, end of year	567,469,844.30

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Sealift Fund
Budget Account Id: 007-40-4557 Treasury Account Id: 17- - /X -4557 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,518,049,659.18
1000	4801	C	E												U		N			1,638,811,305.79
1000	4802	C	B						DISC	NEW					U		N			-1,875.00
1000	4802	C	E						DISC	NEW					U		N			1,875.00
1000	4881	C	E												U		N			23,643,531.59
1000	4901	D	B												U		N			53,273,347.02
1000	4901	D	E												U		N			-192,013,881.48
1000	4902	C	E						DISC	NEW					U		N			688,927,606.48
															Line Number Total:					694,592,250.22
2140	4201	D	B												U		N			1,678,816,800.28
2140	4221	D	B				F		DISC						U		N			143,979,782.91
2140	4251	D	B				F		DISC						U		N			106,800,213.75
2140	4801	C	B												U		N			-1,518,049,659.18
2140	4802	C	B						DISC	NEW					U		N			-1,875.00
2140	4901	D	B												U		N			53,273,347.02
															Line Number Total:					464,818,609.78
2210	4871	D	E												U		N			80,713,853.30
2440	4610	C	E												U		N			1,399,070,212.64
2440	4700	C	E												U		N			19,703,618.22
															Line Number Total:					1,418,773,830.86
4000	4119	D	E	P	110116				DISC				X		U		N	4		1,067,752,000.00
5800	4252	D	E				F		DISC						U		N			158,228,362.34
5810	4221	D	B				F		DISC						U		N			-143,979,782.91
5810	4221	D	E				F		DISC						U		N			427,982,961.59
5810	4251	D	B				F		DISC						U		N			-106,800,213.75
5810	4251	D	E				F		DISC						U		N			164,650,290.73
															Line Number Total:					341,853,255.66
7240	4221	D	B				F		DISC						U		N			-143,979,782.91
7240	4251	D	B				F		DISC						U		N			-106,800,213.75
7240	4801	C	B												U		N			1,518,049,659.18
7240	4901	D	B												U		N			-53,273,347.02

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Sealift Fund
Budget Account Id: 007-40-4557 Treasury Account Id: 17- - /X -4557 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 1,213,996,315.50
7320	4802	C	B						DISC	NEW					U		N			1,875.00
7320	4802	C	E						DISC	NEW					U		N			-1,875.00
7320	4902	C	E						DISC	NEW					U		N			-688,927,606.48
																				Line Number Total: -688,927,606.48
7440	4221	D	E				F		DISC						U		N			-427,982,961.59
7440	4251	D	E				F		DISC						U		N			-164,650,290.73
7440	4801	C	E												U		N			1,638,811,305.79
7440	4871	D	E												U		N			-80,713,853.30
7440	4881	C	E												U		N			23,643,531.59
7440	4901	D	E												U		N			-192,013,881.48
																				Line Number Total: 797,093,850.28
8690	4802	C	B						DISC	NEW					U		N			-1,875.00
8690	4802	C	E						DISC	NEW					U		N			1,875.00
8690	4902	C	E						DISC	NEW					U		N			147,122,815.08
																				Line Number Total: 147,122,815.08
8693	4902	C	E						DISC	BAL					U		N			541,804,791.40
8800	4252	D	E				F		DISC						U		N			-158,228,362.34
9000	4252	D	E				F		DISC						U		N			-158,228,362.34
9000	4802	C	B						DISC	NEW					U		N			-1,875.00
9000	4802	C	E						DISC	NEW					U		N			1,875.00
9000	4902	C	E						DISC	NEW					U		N			688,927,606.48
																				Line Number Total: 530,699,244.14
9502	4801	C	E												U		N			1,638,811,305.79
9502	4871	D	E												U		N			-80,713,853.30
9502	4881	C	E												U		N			23,643,531.59
9502	4901	D	E												U		N			-192,013,881.48
																				Line Number Total: 1,389,727,102.60

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Sealift Fund
Budget Account Id: 007-40-4557 Treasury Account Id: 17- - /X -4557 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-40-4557

1000	Total new obligations	694,592,250.22
2140	Unobligated balance carried forward, start of year	464,818,609.78
2210	Resources available from recoveries of prior year obligations	80,713,853.30
2440	Unobligated balance carried forward, end of year	1,418,773,830.86
4000	Appropriation	1,067,752,000.00
5800	Offsetting collections (cash)	158,228,362.34
5810	Change in uncollected customer payments from Federal sources (unexpired)	341,853,255.66
7240	Obligated balance, start of year	1,213,996,315.50
7320	Total outlays (gross)	-688,927,606.48
7440	Obligated balance, end of year	797,093,850.28
8690	Outlays from new discretionary authority	147,122,815.08
8693	Outlays from discretionary balances	541,804,791.40
8800	Federal sources	-158,228,362.34
9000	Outlays	530,699,244.14
9502	Unpaid obligation, end of year	1,389,727,102.60

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Defense Working Capital Fund, Army
Budget Account Id: 007-40-493001 Treasury Account Id: 97- - /X -493001-001-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-9,577,591,957.11
1000	4801	C	E												U		N			13,275,152,837.45
1000	4802	C	B						DISC	BAL					U		N			-49,756.66
1000	4802	C	E						DISC	BAL					U		N			48,936.52
1000	4901	C	B												U		N			-1,277,319,132.62
1000	4901	C	E												U		N			459,308,641.39
1000	4902	C	E						DISC	BAL					U		N			3,822,889,981.24
															Line Number Total:					6,702,439,550.21
2140	4139	D	B												U		N			5,554,627,125.97
2140	4201	D	B												U		N			2,141,732,150.73
2140	4221	D	B				E		DISC						U		N			131,068,873.99
2140	4221	D	B				F		DISC						U		N			5,012,622,201.59
2140	4222	D	B				E		DISC						U		N			104,734,042.86
2140	4222	D	B				F		DISC						U		N			32,731,317.71
2140	4251	D	B				E		DISC						U		N			14,670,422.31
2140	4251	D	B				F		DISC						U		N			379,091,449.52
2140	4801	C	B												U		N			-9,577,591,957.11
2140	4802	C	B						DISC	BAL					U		N			-49,756.66
2140	4901	C	B												U		N			-1,277,319,132.62
															Line Number Total:					2,516,316,738.29
2210	4871	D	E												U		N			314,472,546.03
2275	4134	C	E												U		N			-2,882,472,442.78
2440	4610	C	E												U		N			7,635,380,665.25
4000	4119	D	E	P	11092				DISC				X		U		N	4		5,000,000.00
4035	4392	C	E	P	11092				DISC						U		N	4		-18,000.00
4050	4130	D	E												U		N			18,000.00
5800	4222	D	B				E		DISC						U		N			-104,734,042.86
5800	4222	D	B				F		DISC						U		N			-32,731,317.71
5800	4222	D	E				E		DISC						U		N			93,861,480.52
5800	4222	D	E				F		DISC						U		N			10,262,411.11
5800	4252	D	E				E		DISC						U		N			96,956,326.17
5800	4252	D	E				F		DISC						U		N			3,950,452,162.85

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Defense Working Capital Fund, Army
Budget Account Id: 007-40-493001 Treasury Account Id: 97- - /X -493001-001-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 4,014,067,020.08
5810	4221	D	B				E		DISC						U		N			-131,068,873.99
5810	4221	D	B				F		DISC						U		N			-5,012,622,201.59
5810	4221	D	E				E		DISC						U		N			128,658,961.93
5810	4221	D	E				F		DISC						U		N			6,449,389,898.85
5810	4251	D	B				E		DISC						U		N			-14,670,422.31
5810	4251	D	B				F		DISC						U		N			-379,091,449.52
5810	4251	D	E				E		DISC						U		N			9,170,766.70
5810	4251	D	E				F		DISC						U		N			356,815,245.26
																				Line Number Total: 1,406,581,925.33
6049	4135	C	E	P	11092				MAND						U		N			-5,000,000.00
6610	4131	D	E		11092				MAND						U		N			4,789,136,611.15
7240	4221	D	B				E		DISC						U		N			-131,068,873.99
7240	4221	D	B				F		DISC						U		N			-5,012,622,201.59
7240	4251	D	B				E		DISC						U		N			-14,670,422.31
7240	4251	D	B				F		DISC						U		N			-379,091,449.52
7240	4801	C	B												U		N			9,577,591,957.11
7240	4901	C	B												U		N			1,277,319,132.62
																				Line Number Total: 5,317,458,142.32
7320	4802	C	B						DISC	BAL					U		N			49,756.66
7320	4802	C	E						DISC	BAL					U		N			-48,936.52
7320	4902	C	E						DISC	BAL					U		N			-3,822,889,981.24
																				Line Number Total: -3,822,889,161.10
7440	4221	D	E				E		DISC						U		N			-128,658,961.93
7440	4221	D	E				F		DISC						U		N			-6,449,389,898.85
7440	4251	D	E				E		DISC						U		N			-9,170,766.70
7440	4251	D	E				F		DISC						U		N			-356,815,245.26
7440	4801	C	E												U		N			13,275,152,837.45
7440	4871	D	E												U		N			-314,472,546.03
7440	4901	C	E												U		N			459,308,641.39
																				Line Number Total: 6,475,954,060.07

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Defense Working Capital Fund, Army
Budget Account Id: 007-40-493001 Treasury Account Id: 97- - /X -493001-001-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC	BAL					U		N			-49,756.66
8693	4802	C	E						DISC	BAL					U		N			48,936.52
8693	4902	C	E						DISC	BAL					U		N			3,822,889,981.24
															Line Number Total:					3,822,889,161.10
8800	4222	D	B				F		DISC						U		N			32,731,317.71
8800	4222	D	E				F		DISC						U		N			-10,262,411.11
8800	4252	D	E				F		DISC						U		N			-3,950,452,162.85
															Line Number Total:					-3,927,983,256.25
8840	4222	D	B				E		DISC						U		N			104,734,042.86
8840	4222	D	E				E		DISC						U		N			-93,861,480.52
8840	4252	D	E				E		DISC						U		N			-96,956,326.17
															Line Number Total:					-86,083,763.83
9000	4222	D	B				E		DISC						U		N			104,734,042.86
9000	4222	D	B				F		DISC						U		N			32,731,317.71
9000	4222	D	E				E		DISC						U		N			-93,861,480.52
9000	4222	D	E				F		DISC						U		N			-10,262,411.11
9000	4252	D	E				E		DISC						U		N			-96,956,326.17
9000	4252	D	E				F		DISC						U		N			-3,950,452,162.85
9000	4802	C	B						DISC	BAL					U		N			-49,756.66
9000	4802	C	E						DISC	BAL					U		N			48,936.52
9000	4902	C	E						DISC	BAL					U		N			3,822,889,981.24
															Line Number Total:					-191,177,858.98
9502	4801	C	E												U		N			13,275,152,837.45
9502	4871	D	E												U		N			-314,472,546.03
9502	4901	C	E												U		N			459,308,641.39
															Line Number Total:					13,419,988,932.81

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Defense Working Capital Fund, Army
Budget Account Id: 007-40-493001 Treasury Account Id: 97- - /X -493001-001-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-40-493001

1000	Total new obligations	6,702,439,550.21
2140	Unobligated balance carried forward, start of year	2,516,316,738.29
2210	Resources available from recoveries of prior year obligations	314,472,546.03
2275	Balance of contract authority withdrawn	-2,882,472,442.78
2440	Unobligated balance carried forward, end of year	7,635,380,665.25
4000	Appropriation	5,000,000.00
4035	Appropriation permanently reduced	-18,000.00
4050	Portion of appropriation to liquidate contract authority withdrawn	18,000.00
5800	Offsetting collections (cash)	4,014,067,020.08
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,406,581,925.33
6049	Portion applied to liquidate contract authority	-5,000,000.00
6610	Contract authority	4,789,136,611.15
7240	Obligated balance, start of year	5,317,458,142.32
7320	Total outlays (gross)	-3,822,889,161.10
7440	Obligated balance, end of year	6,475,954,060.07
8693	Outlays from discretionary balances	3,822,889,161.10
8800	Federal sources	-3,927,983,256.25
8840	Non-Federal sources	-86,083,763.83
9000	Outlays	-191,177,858.98
9502	Unpaid obligation, end of year	13,419,988,932.81

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Navy
Budget Account Id: 007-40-493002 Treasury Account Id: 97- - /X -493002-002-0
FACTS II User: ROBERT J. HAACK - (216) 204-2639 - robert.haack@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-7,697,319,126.51
1000	4801	C	E												U		N			8,702,535,937.75
1000	4802	C	B						DISC	BAL					U		N			-154,753,241.30
1000	4802	C	E						DISC	BAL					U		N			172,149,930.86
1000	4901	C	B												U		N			-4,432,481,099.41
1000	4901	C	E												U		N			3,647,948,843.37
1000	4902	C	E						DISC	BAL					U		N			6,070,311,561.80
															Line Number Total:					6,308,392,806.56
2140	4139	D	B												U		N			5,216,647,899.88
2140	4201	D	B												U		N			966,941,924.48
2140	4221	D	B				E		DISC						U		N			1,676,531.27
2140	4221	D	B				F		DISC						U		N			6,551,156,013.78
2140	4222	D	B				F		DISC						U		N			265,380,751.82
2140	4222	D	B				X		DISC						U		N			78,831,842.20
2140	4251	C	B				E		DISC						U		N			-34,066,698.52
2140	4251	D	B				F		DISC						U		N			763,151,992.61
2140	4801	C	B												U		N			-7,697,319,126.51
2140	4802	C	B						DISC	BAL					U		N			-154,753,241.30
2140	4901	C	B												U		N			-4,432,481,099.41
															Line Number Total:					1,525,166,790.30
2210	4971	C	E												U		N			-6,029.43
2440	4450	D	E												U		N			-101,058.63
2440	4610	C	E												U		N			6,865,736,712.39
2440	4620	D	E												U		N			-1,715,360.44
2440	4700	C	E												U		N			1,570,322,408.80
															Line Number Total:					8,434,242,702.12
4000	4119	D	E	P	11028				DISC				X		U		N	4		14,052,000.00
4900	4131	D	E		108384				DISC						U		N			121,752,413.18
5800	4222	D	B				F		DISC						U		N			-265,380,751.82
5800	4222	D	B				X		DISC						U		N			-78,831,842.20
5800	4222	D	E				F		DISC						U		N			267,021,138.12
5800	4222	D	E				X		DISC						U		N			76,502,072.23
5800	4252	D	E				F		DISC						U		N			5,505,124,657.71
5800	4252	D	E				X		DISC						U		N			68,094,744.77

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Navy
Budget Account Id: 007-40-493002 Treasury Account Id: 97- - /X -493002-002-0
FACTS II User: ROBERT J. HAACK - (216) 204-2639 - robert.haack@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																	Line Number Total:			5,572,530,018.81
5810	4221	D	B				E		DISC						U		N			-1,676,531.27
5810	4221	D	B				F		DISC						U		N			-6,551,156,013.78
5810	4221	D	E				E		DISC						U		N			1,588,710.50
5810	4221	D	E				F		DISC						U		N			9,958,386,110.64
5810	4251	C	B				E		DISC						U		N			34,066,698.52
5810	4251	D	B				F		DISC						U		N			-763,151,992.61
5810	4251	C	E				E		DISC						U		N			-2,502,373.34
5810	4251	D	E				F		DISC						U		N			403,183,021.36
																	Line Number Total:			3,078,737,630.02
6035	4392	C	E	P	11028				MAND						U		N	4		-52,000.00
6610	4131	D	E		108384				MAND						U		N			1,710,025,572.70
6949	4132	C	E	S					MAND						U		N			-126,930,146.58
6949	4135	C	E	S	108384				MAND						U		N			-1,321,535,167.62
																	Line Number Total:			-1,448,465,314.20
7240	4221	D	B				E		DISC						U		N			-1,676,531.27
7240	4221	D	B				F		DISC						U		N			-6,551,156,013.78
7240	4251	C	B				E		DISC						U		N			34,066,698.52
7240	4251	D	B				F		DISC						U		N			-763,151,992.61
7240	4801	C	B												U		N			7,697,319,126.51
7240	4901	C	B												U		N			4,432,481,099.41
																	Line Number Total:			4,847,882,386.78
7320	4802	C	B						DISC	BAL					U		N			154,753,241.30
7320	4802	C	E						DISC	BAL					U		N			-172,149,930.86
7320	4902	C	E						DISC	BAL					U		N			-6,070,311,561.80
																	Line Number Total:			-6,087,708,251.36
7440	4221	D	E				E		DISC						U		N			-1,588,710.50
7440	4221	D	E				F		DISC						U		N			-9,958,386,110.64
7440	4251	C	E				E		DISC						U		N			2,502,373.34
7440	4251	D	E				F		DISC						U		N			-403,183,021.36
7440	4801	C	E												U		N			8,702,535,937.75

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Navy
Budget Account Id: 007-40-493002 Treasury Account Id: 97- - /X -493002-002-0
FACTS II User: ROBERT J. HAACK - (216) 204-2639 - robert.haack@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												U		N			3,647,948,843.37
7440	4971	C	E												U		N			6,029.43
															Line Number Total:					1,989,835,341.39
8693	4802	C	B						DISC	BAL					U		N			-154,753,241.30
8693	4802	C	E						DISC	BAL					U		N			172,149,930.86
8693	4902	C	E						DISC	BAL					U		N			6,070,311,561.80
															Line Number Total:					6,087,708,251.36
8800	4222	D	B				F		DISC						U		N			265,380,751.82
8800	4222	D	E				F		DISC						U		N			-267,021,138.12
8800	4252	D	E				F		DISC						U		N			-5,505,124,657.71
															Line Number Total:					-5,506,765,044.01
8840	4222	D	B				X		DISC						U		N			78,831,842.20
8840	4222	D	E				X		DISC						U		N			-76,502,072.23
8840	4252	D	E				X		DISC						U		N			-68,094,744.77
															Line Number Total:					-65,764,974.80
9000	4222	D	B				F		DISC						U		N			265,380,751.82
9000	4222	D	B				X		DISC						U		N			78,831,842.20
9000	4222	D	E				F		DISC						U		N			-267,021,138.12
9000	4222	D	E				X		DISC						U		N			-76,502,072.23
9000	4252	D	E				F		DISC						U		N			-5,505,124,657.71
9000	4252	D	E				X		DISC						U		N			-68,094,744.77
9000	4802	C	B						DISC	BAL					U		N			-154,753,241.30
9000	4802	C	E						DISC	BAL					U		N			172,149,930.86
9000	4902	C	E						DISC	BAL					U		N			6,070,311,561.80
															Line Number Total:					515,178,232.55
9502	4801	C	E												U		N			8,702,535,937.75
9502	4901	C	E												U		N			3,647,948,843.37
9502	4971	C	E												U		N			6,029.43
															Line Number Total:					12,350,490,810.55

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Navy
Budget Account Id: 007-40-493002 Treasury Account Id: 97- - /X -493002-002-0
FACTS II User: ROBERT J. HAACK - (216) 204-2639 - robert.haack@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-40-493002

1000	Total new obligations	6,308,392,806.56
2140	Unobligated balance carried forward, start of year	1,525,166,790.30
2210	Resources available from recoveries of prior year obligations	-6,029.43
2440	Unobligated balance carried forward, end of year	8,434,242,702.12
4000	Appropriation	14,052,000.00
4900	Contract authority	121,752,413.18
5800	Offsetting collections (cash)	5,572,530,018.81
5810	Change in uncollected customer payments from Federal sources (unexpired)	3,078,737,630.02
6035	Appropriation permanently reduced	-52,000.00
6610	Contract authority	1,710,025,572.70
6949	Portion applied to liquidate contract authority	-1,448,465,314.20
7240	Obligated balance, start of year	4,847,882,386.78
7320	Total outlays (gross)	-6,087,708,251.36
7440	Obligated balance, end of year	1,989,835,341.39
8693	Outlays from discretionary balances	6,087,708,251.36
8800	Federal sources	-5,506,765,044.01
8840	Non-Federal sources	-65,764,974.80
9000	Outlays	515,178,232.55
9502	Unpaid obligation, end of year	12,350,490,810.55

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Air Force
Budget Account Id: 007-40-493003 Treasury Account Id: 97- - /X -493003-003-0
FACTS II User: DENNISE BRUNZETTI - (303) 676-7761 - dennise.brunzetti@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-7,704,525,862.90
1000	4801	C	E												U		N			8,264,468,042.82
1000	4901	C	B												U		N			-3,156,804,432.65
1000	4901	C	E												U		N			3,213,476,832.66
1000	4902	C	E						DISC	NEW					U		N			27,352,975,070.04
1000	4902	D	E						DISC	BAL					U		N			-21,663,759,934.53
															Line Number Total:					6,305,829,715.44
2140	4139	D	B												U		N			4,977,043,323.18
2140	4201	D	B												U		N			1,705,484,246.67
2140	4221	D	B				F		DISC						U		N			4,551,464,865.46
2140	4251	D	B				F		DISC						U		N			1,831,798,161.72
2140	4801	C	B												U		N			-7,704,525,862.90
2140	4901	C	B												U		N			-3,156,804,432.65
															Line Number Total:					2,204,460,301.48
2210	4971	D	E												U		N			51,154,677.36
2222	4190	D	E								97	0141			U		N			21,800,000.00
2260	4147	C	E												U		N			-1,987,517,339.42
2275	4134	D	E												U		N			51,154,677.36
2440	4610	C	E												U		N			10,021,573,045.59
4000	4119	D	E	P	110116				DISC				X		U		N	4		60,455,000.00
4035	4392	C	E	P	110116				DISC						U		N	4		-224,000.00
4900	4131	D	E		102172				DISC						U		N			10,630,994,000.00
5800	4222	C	E				F		DISC						U		N			-325,477.74
5800	4252	D	E				E		DISC						U		N			31,257,000.00
5800	4252	D	E				F		DISC						U		N			4,785,324,967.97
															Line Number Total:					4,816,256,490.23
5810	4221	D	B				F		DISC						U		N			-4,551,464,865.46
5810	4221	D	E				F		DISC						U		N			4,147,120,918.59
5810	4251	D	B				F		DISC						U		N			-1,831,798,161.72

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Air Force
Budget Account Id: 007-40-493003 Treasury Account Id: 97- - /X -493003-003-0
FACTS II User: DENNISE BRUNZETTI - (303) 676-7761 - dennise.brunzetti@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4251	D	E				F		DISC						U		N			2,766,165,739.97
															Line Number Total:					530,023,631.38
5849	4135	C	E	S	102172				DISC						U		N			-1,683,831,683.10
7240	4221	D	B				F		DISC						U		N			-4,551,464,865.46
7240	4251	D	B				F		DISC						U		N			-1,831,798,161.72
7240	4801	C	B												U		N			7,704,525,862.90
7240	4901	C	B												U		N			3,156,804,432.65
															Line Number Total:					4,478,067,268.37
7320	4902	C	E						DISC	NEW					U		N			-27,352,975,070.04
7320	4902	D	E						DISC	BAL					U		N			21,663,759,934.53
															Line Number Total:					-5,689,215,135.51
7440	4221	D	E				F		DISC						U		N			-4,147,120,918.59
7440	4251	D	E				F		DISC						U		N			-2,766,165,739.97
7440	4801	C	E												U		N			8,264,468,042.82
7440	4901	C	E												U		N			3,213,476,832.66
7440	4971	D	E												U		N			-51,154,677.36
															Line Number Total:					4,513,503,539.56
8690	4902	C	E						DISC	NEW					U		N			27,352,975,070.04
8693	4902	D	E						DISC	BAL					U		N			-21,663,759,934.53
8800	4222	C	E				F		DISC						U		N			325,477.74
8800	4252	D	E				F		DISC						U		N			-4,785,324,967.97
															Line Number Total:					-4,784,999,490.23
8840	4252	D	E				E		DISC						U		N			-31,257,000.00
9000	4222	C	E				F		DISC						U		N			325,477.74
9000	4252	D	E				E		DISC						U		N			-31,257,000.00
9000	4252	D	E				F		DISC						U		N			-4,785,324,967.97
9000	4902	C	E						DISC	NEW					U		N			27,352,975,070.04
9000	4902	D	E						DISC	BAL					U		N			-21,663,759,934.53

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Air Force
Budget Account Id: 007-40-493003 Treasury Account Id: 97- - /X -493003-003-0
FACTS II User: DENNISE BRUNZETTI - (303) 676-7761 - dennise.brunzetti@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 872,958,645.28
9502	4801	C	E												U		N			8,264,468,042.82
9502	4901	C	E												U		N			3,213,476,832.66
9502	4971	D	E												U		N			-51,154,677.36
																				Line Number Total: 11,426,790,198.12

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Air Force
Budget Account Id: 007-40-493003 Treasury Account Id: 97- - /X -493003-003-0
FACTS II User: DENNISE BRUNZETTI - (303) 676-7761 - dennise.brunzetti@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-40-493003

1000	Total new obligations	6,305,829,715.44
2140	Unobligated balance carried forward, start of year	2,204,460,301.48
2210	Resources available from recoveries of prior year obligations	51,154,677.36
2222	Unobligated balance transferred from other accounts [Treas Acct]	21,800,000.00
2260	Portion applied to repay debt	-1,987,517,339.42
2275	Balance of contract authority withdrawn	51,154,677.36
2440	Unobligated balance carried forward, end of year	10,021,573,045.59
4000	Appropriation	60,455,000.00
4035	Appropriation permanently reduced	-224,000.00
4900	Contract authority	10,630,994,000.00
5800	Offsetting collections (cash)	4,816,256,490.23
5810	Change in uncollected customer payments from Federal sources (unexpired)	530,023,631.38
5849	Portion applied to liquidate contract authority	-1,683,831,683.10
7240	Obligated balance, start of year	4,478,067,268.37
7320	Total outlays (gross)	-5,689,215,135.51
7440	Obligated balance, end of year	4,513,503,539.56
8690	Outlays from new discretionary authority	27,352,975,070.04
8693	Outlays from discretionary balances	-21,663,759,934.53
8800	Federal sources	-4,784,999,490.23
8840	Non-Federal sources	-31,257,000.00
9000	Outlays	872,958,645.28
9502	Unpaid obligation, end of year	11,426,790,198.12

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Wide
Budget Account Id: 007-40-493005 Treasury Account Id: 97- - /X -493005-005-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-15,290,857,980.11
1000	4801	C	E												U		N			18,882,840,264.96
1000	4802	C	B						DISC	BAL					U		N			-39,358,913.86
1000	4802	C	E						DISC	NEW					U		N			34,533,536.98
1000	4881	C	E												U		N			287,147,953.77
1000	4882	C	E						DISC	BAL					U		N			106,800.05
1000	4901	C	B												U		N			-4,199,661,958.59
1000	4901	C	E												U		N			3,610,672,375.22
1000	4902	C	E						DISC	NEW					U		N			11,203,172,810.65
1000	4981	C	E												U		N			1,375,100.55
1000	4982	C	E						DISC	BAL					U		N			14,144,237.29
																Line Number Total:				14,504,114,226.91
2140	4139	D	B												U		N			8,961,713,739.68
2140	4201	D	B												U		N			1,758,716,552.43
2140	4221	D	B				E		DISC						U		N			1,525,110,021.98
2140	4221	D	B				F		DISC						U		N			5,596,712,991.11
2140	4222	D	B				E		DISC						U		N			15,564,943.44
2140	4222	D	B				F		DISC						U		N			56,508,979.48
2140	4251	D	B				E		DISC						U		N			493,273,771.38
2140	4251	D	B				F		DISC						U		N			1,697,141,333.70
2140	4801	C	B												U		N			-15,290,857,980.11
2140	4802	C	B						DISC	BAL					U		N			-39,358,913.86
2140	4901	C	B												U		N			-4,199,661,958.59
																Line Number Total:				574,863,480.64
2210	4871	D	E												U		N			521,531,126.33
2210	4971	D	E												U		N			108.58
																Line Number Total:				521,531,234.91
2275	4134	C	E												U		N			-511,343,994.66
2440	4450	C	E												U		N			42,179,733.80
2440	4510	C	E			A									U		N			24,923,000.00
2440	4610	C	E												U		N			3,232,654,893.27
2440	4620	C	E												U		N			190,788,034.61
2440	4700	C	E												U		N			14,971,954,147.12
																Line Number Total:				18,462,499,808.80

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Wide
Budget Account Id: 007-40-493005 Treasury Account Id: 97- - /X -493005-005-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
4000	4119	D	E	P	110116				DISC				X		U		N	4		22,900,000.00
4035	4392	C	E	P	110116				DISC						U		N	4		-85,000.00
5800	4222	D	B				E		DISC						U		N			-15,564,943.44
5800	4222	D	B				F		DISC						U		N			-56,508,979.48
5800	4222	D	E				E		DISC						U		N			15,564,410.01
5800	4222	D	E				F		DISC						U		N			42,517,667.92
5800	4252	D	E				F		DISC						U		N			9,891,796,153.32
5800	4252	D	E				X		DISC						U		N			94,540,856.62
															Line Number Total:					9,972,345,164.95
5810	4221	D	B				E		DISC						U		N			-1,525,110,021.98
5810	4221	D	B				F		DISC						U		N			-5,596,712,991.11
5810	4221	D	E				E		DISC						U		N			1,786,342,420.37
5810	4221	D	E				F		DISC						U		N			5,746,427,140.89
5810	4251	D	B				E		DISC						U		N			-493,273,771.38
5810	4251	D	B				F		DISC						U		N			-1,697,141,333.70
5810	4251	D	E				E		DISC						U		N			608,265,974.59
5810	4251	D	E				F		DISC						U		N			1,563,156,001.22
															Line Number Total:					391,953,418.90
6049	4135	C	E	P	110116				MAND						U		N			-22,815,000.00
6610	4131	D	E		110116				MAND						U		N			12,365,156,395.09
6949	4132	D	E	S					MAND						U		N			209,131,505.90
6949	4135	C	E	S	110116				MAND						U		N			-8,727,616,769.59
															Line Number Total:					-8,518,485,263.69
7240	4221	D	B				E		DISC						U		N			-1,525,110,021.98
7240	4221	D	B				F		DISC						U		N			-5,596,712,991.11
7240	4251	D	B				E		DISC						U		N			-493,273,771.38
7240	4251	D	B				F		DISC						U		N			-1,697,141,333.70
7240	4801	C	B												U		N			15,290,857,980.11
7240	4901	C	B												U		N			4,199,661,958.59
															Line Number Total:					10,178,281,820.53
7320	4802	C	B						DISC	BAL					U		N			39,358,913.86

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Wide
Budget Account Id: 007-40-493005 Treasury Account Id: 97- - /X -493005-005-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	E						DISC	NEW					U		N			-34,533,536.98
7320	4882	C	E						DISC	BAL					U		N			-106,800.05
7320	4902	C	E						DISC	NEW					U		N			-11,203,172,810.65
7320	4982	C	E						DISC	BAL					U		N			-14,144,237.29
																Line Number Total:				-11,212,598,471.11
7440	4221	D	E				E		DISC						U		N			-1,786,342,420.37
7440	4221	D	E				F		DISC						U		N			-5,746,427,140.89
7440	4251	D	E				E		DISC						U		N			-608,265,974.59
7440	4251	D	E				F		DISC						U		N			-1,563,156,001.22
7440	4801	C	E												U		N			18,882,840,264.96
7440	4871	D	E												U		N			-521,531,126.33
7440	4881	C	E												U		N			287,147,953.77
7440	4901	C	E												U		N			3,610,672,375.22
7440	4971	D	E												U		N			-108.58
7440	4981	C	E												U		N			1,375,100.55
																Line Number Total:				12,556,312,922.52
8690	4802	C	E						DISC	NEW					U		N			22,148,029.49
8690	4902	C	E						DISC	NEW					U		N			9,608,536,963.45
																Line Number Total:				9,630,684,992.94
8693	4802	C	B						DISC	BAL					U		N			-39,358,913.86
8693	4802	C	E						DISC	BAL					U		N			12,385,507.49
8693	4882	C	E						DISC	BAL					U		N			106,800.05
8693	4902	C	E						DISC	BAL					U		N			1,594,635,847.20
8693	4982	C	E						DISC	BAL					U		N			14,144,237.29
																Line Number Total:				1,581,913,478.17
8800	4222	D	B				F		DISC						U		N			56,508,979.48
8800	4222	D	E				F		DISC						U		N			-42,517,667.92
8800	4252	D	E				F		DISC						U		N			-9,891,796,153.32
																Line Number Total:				-9,877,804,841.76
8840	4222	D	B				E		DISC						U		N			15,564,943.44
8840	4222	D	E				E		DISC						U		N			-15,564,410.01
8840	4252	D	E				X		DISC						U		N			-94,540,856.62

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Wide
Budget Account Id: 007-40-493005 Treasury Account Id: 97- - /X -493005-005-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-94,540,323.19
9000	4222	D	B				E		DISC						U		N			15,564,943.44
9000	4222	D	B				F		DISC						U		N			56,508,979.48
9000	4222	D	E				E		DISC						U		N			-15,564,410.01
9000	4222	D	E				F		DISC						U		N			-42,517,667.92
9000	4252	D	E				F		DISC						U		N			-9,891,796,153.32
9000	4252	D	E				X		DISC						U		N			-94,540,856.62
9000	4802	C	B						DISC	BAL					U		N			-39,358,913.86
9000	4802	C	E						DISC	NEW					U		N			34,533,536.98
9000	4882	C	E						DISC	BAL					U		N			106,800.05
9000	4902	C	E						DISC	NEW					U		N			11,203,172,810.65
9000	4982	C	E						DISC	BAL					U		N			14,144,237.29
															Line Number Total:					1,240,253,306.16
9502	4801	C	E												U		N			18,882,840,264.96
9502	4871	D	E												U		N			-521,531,126.33
9502	4881	C	E												U		N			287,147,953.77
9502	4901	C	E												U		N			3,610,672,375.22
9502	4971	D	E												U		N			-108.58
9502	4981	C	E												U		N			1,375,100.55
															Line Number Total:					22,260,504,459.59

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Wide
Budget Account Id: 007-40-493005 Treasury Account Id: 97- - /X -493005-005-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-40-493005

1000	Total new obligations	14,504,114,226.91
2140	Unobligated balance carried forward, start of year	574,863,480.64
2210	Resources available from recoveries of prior year obligations	521,531,234.91
2275	Balance of contract authority withdrawn	-511,343,994.66
2440	Unobligated balance carried forward, end of year	18,462,499,808.80
4000	Appropriation	22,900,000.00
4035	Appropriation permanently reduced	-85,000.00
5800	Offsetting collections (cash)	9,972,345,164.95
5810	Change in uncollected customer payments from Federal sources (unexpired)	391,953,418.90
6049	Portion applied to liquidate contract authority	-22,815,000.00
6610	Contract authority	12,365,156,395.09
6949	Portion applied to liquidate contract authority	-8,518,485,263.69
7240	Obligated balance, start of year	10,178,281,820.53
7320	Total outlays (gross)	-11,212,598,471.11
7440	Obligated balance, end of year	12,556,312,922.52
8690	Outlays from new discretionary authority	9,630,684,992.94
8693	Outlays from discretionary balances	1,581,913,478.17
8800	Federal sources	-9,877,804,841.76
8840	Non-Federal sources	-94,540,323.19
9000	Outlays	1,240,253,306.16
9502	Unpaid obligation, end of year	22,260,504,459.59

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Commissary Agency
Budget Account Id: 007-40-493004 Treasury Account Id: 97- - /X -493004-004-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-73,635,799.42
1000	4801	C	E												U		N			156,596,119.35
1000	4802	C	B						DISC	BAL					U		N			-1,111,502.05
1000	4802	C	E						DISC	BAL					U		N			1,098,946.49
1000	4881	C	E												U		N			1,962,863.71
1000	4901	C	B												U		N			-565,736,122.70
1000	4901	C	E												U		N			584,431,214.91
1000	4902	C	E						DISC	BAL					U		N			1,735,947,311.94
															Line Number Total:					1,839,553,032.23
2140	4139	D	B												U		N			191,905,617.65
2140	4201	D	B												U		N			290,301,384.80
2140	4221	D	B				E		DISC						U		N			1,400,000.00
2140	4221	D	B				F		DISC						U		N			635,004.99
2140	4251	C	B				F		DISC						U		N			-3,940,444.92
2140	4251	D	B				E		DISC						U		N			162,488,863.06
2140	4801	C	B												U		N			-73,635,799.42
2140	4802	C	B						DISC	BAL					U		N			-1,111,502.05
2140	4901	C	B												U		N			-565,736,122.70
															Line Number Total:					2,307,001.41
2210	4871	D	E												U		N			1,962,863.71
2275	4134	C	E												U		N			-1,962,863.71
2440	4610	C	E												U		N			4,875,842,620.18
4000	4119	D	E	P	110116				DISC				X		U		N	4		1,250,339,000.00
4035	4392	C	E	P	110116				DISC						U		N	4		-4,628,000.00
5800	4252	D	E				E		DISC						U		N			1,457,856,657.23
5800	4252	D	E				F		DISC						U		N			179,028.25
5800	4252	D	E				X		DISC						U		N			355.85
															Line Number Total:					1,458,036,041.33
5810	4221	D	B				E		DISC						U		N			-1,400,000.00
5810	4221	D	B				F		DISC						U		N			-635,004.99
5810	4221	D	E				E		DISC						U		N			1,400,000.00
5810	4221	D	E				F		DISC						U		N			1,365,640.84

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Commissary Agency
Budget Account Id: 007-40-493004 Treasury Account Id: 97- - /X -493004-004-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4251	C	B				F		DISC						U		N			3,940,444.92
5810	4251	D	B				E		DISC						U		N			-162,488,863.06
5810	4251	C	E				F		DISC						U		N			-4,422,136.84
5810	4251	D	E				E		DISC						U		N			141,816,529.01
															Line Number Total:					-20,423,390.12
6610	4131	D	E		110116				MAND						U		N			1,454,099,059.79
6949	4132	D	E	S					MAND						U		N			21,082,298.63
6949	4135	C	E	S	110116				MAND						U		N			-1,455,016,162.55
															Line Number Total:					-1,433,933,863.92
7240	4221	D	B				E		DISC						U		N			-1,400,000.00
7240	4221	D	B				F		DISC						U		N			-635,004.99
7240	4251	C	B				F		DISC						U		N			3,940,444.92
7240	4251	D	B				E		DISC						U		N			-162,488,863.06
7240	4801	C	B												U		N			73,635,799.42
7240	4901	C	B												U		N			565,736,122.70
															Line Number Total:					478,788,498.99
7320	4802	C	B						DISC	BAL					U		N			1,111,502.05
7320	4802	C	E						DISC	BAL					U		N			-1,098,946.49
7320	4902	C	E						DISC	BAL					U		N			-1,735,947,311.94
															Line Number Total:					-1,735,934,756.38
7440	4221	D	E				E		DISC						U		N			-1,400,000.00
7440	4221	D	E				F		DISC						U		N			-1,365,640.84
7440	4251	C	E				F		DISC						U		N			4,422,136.84
7440	4251	D	E				E		DISC						U		N			-141,816,529.01
7440	4801	C	E												U		N			156,596,119.35
7440	4871	D	E												U		N			-1,962,863.71
7440	4881	C	E												U		N			1,962,863.71
7440	4901	C	E												U		N			584,431,214.91
															Line Number Total:					600,867,301.25
8693	4802	C	B						DISC	BAL					U		N			-1,111,502.05
8693	4802	C	E						DISC	BAL					U		N			1,098,946.49
8693	4902	C	E						DISC	BAL					U		N			1,735,947,311.94

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Commissary Agency
Budget Account Id: 007-40-493004 Treasury Account Id: 97- - /X -493004-004-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,735,934,756.38
8800	4252	D	E				F		DISC						U		N			-179,028.25
8840	4252	D	E				E		DISC						U		N			-1,457,856,657.23
8840	4252	D	E				X		DISC						U		N			-355.85
															Line Number Total:					-1,457,857,013.08
9000	4252	D	E				E		DISC						U		N			-1,457,856,657.23
9000	4252	D	E				F		DISC						U		N			-179,028.25
9000	4252	D	E				X		DISC						U		N			-355.85
9000	4802	C	B						DISC	BAL					U		N			-1,111,502.05
9000	4802	C	E						DISC	BAL					U		N			1,098,946.49
9000	4902	C	E						DISC	BAL					U		N			1,735,947,311.94
															Line Number Total:					277,898,715.05
9502	4801	C	E												U		N			156,596,119.35
9502	4871	D	E												U		N			-1,962,863.71
9502	4881	C	E												U		N			1,962,863.71
9502	4901	C	E												U		N			584,431,214.91
															Line Number Total:					741,027,334.26

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Commissary Agency
Budget Account Id: 007-40-493004 Treasury Account Id: 97- - /X -493004-004-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-40-493004

1000	Total new obligations	1,839,553,032.23
2140	Unobligated balance carried forward, start of year	2,307,001.41
2210	Resources available from recoveries of prior year obligations	1,962,863.71
2275	Balance of contract authority withdrawn	-1,962,863.71
2440	Unobligated balance carried forward, end of year	4,875,842,620.18
4000	Appropriation	1,250,339,000.00
4035	Appropriation permanently reduced	-4,628,000.00
5800	Offsetting collections (cash)	1,458,036,041.33
5810	Change in uncollected customer payments from Federal sources (unexpired)	-20,423,390.12
6610	Contract authority	1,454,099,059.79
6949	Portion applied to liquidate contract authority	-1,433,933,863.92
7240	Obligated balance, start of year	478,788,498.99
7320	Total outlays (gross)	-1,735,934,756.38
7440	Obligated balance, end of year	600,867,301.25
8693	Outlays from discretionary balances	1,735,934,756.38
8800	Federal sources	-179,028.25
8840	Non-Federal sources	-1,457,857,013.08
9000	Outlays	277,898,715.05
9502	Unpaid obligation, end of year	741,027,334.26

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Buildings Maintenance Fund
Budget Account Id: 007-40-4931 Treasury Account Id: 97- - /X -4931 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-41,592,845.68
1000	4801	C	E												U		N			54,668,249.72
1000	4901	C	B												U		N			-2,501,633.62
1000	4901	C	E												U		N			2,049,878.86
1000	4902	C	E						MAND	BAL					U		N			10,091,608.90
															Line Number Total:					22,715,258.18
2140	4201	D	B												U		N			35,434,695.30
2140	4221	D	B				F		MAND						U		N			20,584,326.17
2140	4222	D	B				F		MAND						U		N			6,075,230.47
2140	4251	D	B				F		MAND						U		N			5,318,166.00
2140	4801	C	B												U		N			-41,592,845.68
2140	4901	C	B												U		N			-2,501,633.62
															Line Number Total:					23,317,938.64
2210	4871	D	E												U		N			707,034.36
2440	4450	C	E												U		N			13,901,000.00
2440	4610	C	E												U		N			17,005,735.23
2440	4700	C	E												U		N			638,594.95
															Line Number Total:					31,545,330.18
6900	4222	D	B				F		MAND						U		N			-6,075,230.47
6900	4222	D	E				F		MAND						U		N			4,813,185.52
6900	4252	D	E				F		MAND						U		N			10,082,781.18
															Line Number Total:					8,820,736.23
6910	4221	D	B				F		MAND						U		N			-20,584,326.17
6910	4221	D	E				F		MAND						U		N			41,209,291.15
6910	4251	D	B				F		MAND						U		N			-5,318,166.00
6910	4251	D	E				F		MAND						U		N			6,108,080.15
															Line Number Total:					21,414,879.13
7240	4221	D	B				F		MAND						U		N			-20,584,326.17
7240	4251	D	B				F		MAND						U		N			-5,318,166.00
7240	4801	C	B												U		N			41,592,845.68
7240	4901	C	B												U		N			2,501,633.62

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Buildings Maintenance Fund
Budget Account Id: 007-40-4931 Treasury Account Id: 97- - /X -4931 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					18,191,987.13
7320	4902	C	E						MAND	BAL					U		N			-10,091,608.90
7440	4221	D	E				F		MAND						U		N			-41,209,291.15
7440	4251	D	E				F		MAND						U		N			-6,108,080.15
7440	4801	C	E												U		N			54,668,249.72
7440	4871	D	E												U		N			-707,034.36
7440	4901	C	E												U		N			2,049,878.86
															Line Number Total:					8,693,722.92
8698	4902	C	E						MAND	BAL					U		N			10,091,608.90
8800	4222	D	B				F		MAND						U		N			6,075,230.47
8800	4222	D	E				F		MAND						U		N			-4,813,185.52
8800	4252	D	E				F		MAND						U		N			-10,082,781.18
															Line Number Total:					-8,820,736.23
9000	4222	D	B				F		MAND						U		N			6,075,230.47
9000	4222	D	E				F		MAND						U		N			-4,813,185.52
9000	4252	D	E				F		MAND						U		N			-10,082,781.18
9000	4902	C	E						MAND	BAL					U		N			10,091,608.90
															Line Number Total:					1,270,872.67
9502	4801	C	E												U		N			54,668,249.72
9502	4871	D	E												U		N			-707,034.36
9502	4901	C	E												U		N			2,049,878.86
															Line Number Total:					56,011,094.22

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Buildings Maintenance Fund
Budget Account Id: 007-40-4931 Treasury Account Id: 97- - /X -4931 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-40-4931

1000	Total new obligations	22,715,258.18
2140	Unobligated balance carried forward, start of year	23,317,938.64
2210	Resources available from recoveries of prior year obligations	707,034.36
2440	Unobligated balance carried forward, end of year	31,545,330.18
6900	Offsetting collections (cash)	8,820,736.23
6910	Change in uncollected customer payments from Federal sources (unexpired)	21,414,879.13
7240	Obligated balance, start of year	18,191,987.13
7320	Total outlays (gross)	-10,091,608.90
7440	Obligated balance, end of year	8,693,722.92
8698	Outlays from mandatory balances	10,091,608.90
8800	Federal sources	-8,820,736.23
9000	Outlays	1,270,872.67
9502	Unpaid obligation, end of year	56,011,094.22

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Army Conventional Ammunition Working Capital Fund
Budget Account Id: 007-40-4528 Treasury Account Id: 21- - /X -4528 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-2,245,217.17
1000	4901	D	B												U		N			1,380,326.19
1000	4901	C	E												U		N			2,245,217.17
1000	4901	D	E												U		N			-1,378,623.72
1000	4902	D	E						MAND	BAL					U		N			-1,702.47
															Line Number Total:					0.00
2140	4201	D	B												U		N			6,600,649.32
2140	4251	C	B				F		MAND						U		N			-17,340.00
2140	4251	D	B				E		MAND						U		N			17,340.00
2140	4901	C	B												U		N			-2,245,217.17
2140	4901	D	B												U		N			1,380,326.19
															Line Number Total:					5,735,758.34
2440	4610	C	E												U		N			5,735,758.34
6910	4251	C	B				F		MAND						U		N			17,340.00
6910	4251	D	B				E		MAND						U		N			-17,340.00
															Line Number Total:					0.00
7240	4251	C	B				F		MAND						U		N			17,340.00
7240	4251	D	B				E		MAND						U		N			-17,340.00
7240	4901	C	B												U		N			2,245,217.17
7240	4901	D	B												U		N			-1,380,326.19
															Line Number Total:					864,890.98
7320	4902	D	E						MAND	BAL					U		N			1,702.47
7440	4901	C	E												U		N			2,245,217.17
7440	4901	D	E												U		N			-1,378,623.72
															Line Number Total:					866,593.45
8698	4902	D	E						MAND	BAL					U		N			-1,702.47
9000	4902	D	E						MAND	BAL					U		N			-1,702.47
9502	4901	C	E												U		N			2,245,217.17
9502	4901	D	E												U		N			-1,378,623.72

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Army Conventional Ammunition Working Capital Fund
Budget Account Id: 007-40-4528 Treasury Account Id: 21- - /X -4528 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					866,593.45

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Army Conventional Ammunition Working Capital Fund
Budget Account Id: 007-40-4528 Treasury Account Id: 21- - /X -4528 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-40-4528

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	5,735,758.34
2440	Unobligated balance carried forward, end of year	5,735,758.34
6910	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	864,890.98
7320	Total outlays (gross)	1,702.47
7440	Obligated balance, end of year	866,593.45
8698	Outlays from mandatory balances	-1,702.47
9000	Outlays	-1,702.47
9502	Unpaid obligation, end of year	866,593.45

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Allowances
Budget Account: Department of Defense Closed Accounts
Budget Account Id: 007-45-3999 Treasury Account Id: 97- - /X -3999 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4630	C	E												U		N			29,849,710.63
5800	4972	D	E				F		DISC						U		N			29,849,710.63
8800	4972	D	E				F		DISC						U		N			-29,849,710.63
9000	4972	D	E				F		DISC						U		N			-29,849,710.63

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Allowances
Budget Account: Department of Defense Closed Accounts
Budget Account Id: 007-45-3999 Treasury Account Id: 97- - /X -3999 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-45-3999

2440	Unobligated balance carried forward, end of year	29,849,710.63
5800	Offsetting collections (cash)	29,849,710.63
8800	Federal sources	-29,849,710.63
9000	Outlays	-29,849,710.63

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: General Fund Payment, Surcharge Collections, Sales of Commissary
Budget Account Id: 007-55-0766 Treasury Account Id: 97- -06 /10 -0766 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			10,530,000.00
2440	4610	C	E												U		N			10,530,000.00

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: General Fund Payment, Surcharge Collections, Sales of Commissary
Budget Account Id: 007-55-0766 Treasury Account Id: 97- -06 /10 -0766 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-55-0766

2140	Unobligated balance carried forward, start of year	10,530,000.00
2440	Unobligated balance carried forward, end of year	10,530,000.00

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Voluntary Separation Incentive Fund
Budget Account Id: 007-55-8335 Treasury Account Id: 97- - /X -8335 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-12,490,603.03
1000	4801	C	E												U		N			12,668,208.35
1000	4902	C	E						MAND	BAL					U		N			33,906,011.66
															Line Number Total:					34,083,616.98
2140	4201	D	B												U		N			561,104,496.88
2140	4397	C	B	P	102190				MAND						U		N			-548,613,893.85
2140	4801	C	B												U		N			-12,490,603.03
															Line Number Total:					0.00
6026	4114	D	E	P	102190				MAND						U		N	7		1,416,441.50
6028	4157	D	E		102190				MAND						U		N			32,667,175.48
6045	4397	C	B	P	102190				MAND						U		N			548,613,893.85
6045	4397	C	E	P	102190				MAND						U		N			-634,197,452.35
															Line Number Total:					-85,583,558.50
7240	4801	C	B												U		N			12,490,603.03
7320	4902	C	E						MAND	BAL					U		N			-33,906,011.66
7440	4801	C	E												U		N			12,668,208.35
8698	4902	C	E						MAND	BAL					U		N			33,906,011.66
9000	4902	C	E						MAND	BAL					U		N			33,906,011.66
9201	1610	D	B												U		N			560,050,949.03
9202	1610	D	E												U		N			532,550,286.45
9502	4801	C	E												U		N			12,668,208.35

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Voluntary Separation Incentive Fund
Budget Account Id: 007-55-8335 Treasury Account Id: 97- - /X -8335 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-55-8335

1000	Total new obligations	34,083,616.98
2140	Unobligated balance carried forward, start of year	0.00
6026	Appropriation (trust fund)	1,416,441.50
6028	Appropriation (previously unavailable)	32,667,175.48
6045	Portion precluded from obligation	-85,583,558.50
7240	Obligated balance, start of year	12,490,603.03
7320	Total outlays (gross)	-33,906,011.66
7440	Obligated balance, end of year	12,668,208.35
8698	Outlays from mandatory balances	33,906,011.66
9000	Outlays	33,906,011.66
9201	Total investments, start of year: Federal securities: Par value	560,050,949.03
9202	Total investments, end of year: Federal securities: Par value	532,550,286.45
9502	Unpaid obligation, end of year	12,668,208.35

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Host Nation Support Fund for Relocation
Budget Account Id: 007-55-8337 Treasury Account Id: 97- - /X -8337 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	BAL					U		N			4,056,082.60
2140	4201	D	B												U		N			21,547,563.86
2440	4620	C	E												U		N			26,491,481.26
6026	4114	D	E	P	USC 10				MAND						U		N	7		1,684,979.06
7320	4902	C	E						MAND	BAL					U		N			-4,056,082.60
8698	4902	C	E						MAND	BAL					U		N			4,056,082.60
9000	4902	C	E						MAND	BAL					U		N			4,056,082.60
9201	1610	D	B												U		N			21,247,563.86
9202	1610	D	E												U		N			19,034,166.60

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Host Nation Support Fund for Relocation
Budget Account Id: 007-55-8337 Treasury Account Id: 97- - /X -8337 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-55-8337

1000	Total new obligations	4,056,082.60
2140	Unobligated balance carried forward, start of year	21,547,563.86
2440	Unobligated balance carried forward, end of year	26,491,481.26
6026	Appropriation (trust fund)	1,684,979.06
7320	Total outlays (gross)	-4,056,082.60
8698	Outlays from mandatory balances	4,056,082.60
9000	Outlays	4,056,082.60
9201	Total investments, start of year: Federal securities: Par value	21,247,563.86
9202	Total investments, end of year: Federal securities: Par value	19,034,166.60

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8716 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-660,404.56
1000	4901	C	E												U		N			705,623.52
1000	4902	C	E						MAND	NEW					U		N			182,080.66
															Line Number Total:					227,299.62
2140	4201	D	B												U		N			4,011,101.35
2140	4901	C	B												U		N			-660,404.56
															Line Number Total:					3,350,696.79
2440	4610	C	E												U		N			3,387,167.57
2440	4700	C	E												U		N			390,235.79
															Line Number Total:					3,777,403.36
6026	4114	D	E	P	110116				MAND						U		N	7		654,006.19
7240	4901	C	B												U		N			660,404.56
7320	4902	C	E						MAND	NEW					U		N			-182,080.66
															Line Number Total:					-182,080.66
7440	4901	C	E												U		N			705,623.52
8697	4902	C	E						MAND	NEW					U		N			52,301.62
8698	4902	C	E						MAND	BAL					U		N			129,779.04
9000	4902	C	E						MAND	NEW					U		N			182,080.66
															Line Number Total:					182,080.66
9201	1610	D	B												U		N			2,397,000.00
9202	1610	D	E												U		N			2,388,000.00
9502	4901	C	E												U		N			705,623.52

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8723 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	NEW					U		N			3,401,255.51
															Line Number Total:					3,401,255.51
2140	4201	D	B												U		N			5,210,846.48
2440	4610	C	E												U		N			2,928,563.79
6026	4114	D	E	P	110116				MAND						U		N	7		1,118,972.82
7320	4902	C	E						MAND	NEW					U		N			-3,401,255.51
															Line Number Total:					-3,401,255.51
8697	4902	C	E						MAND	NEW					U		N			101,385.07
8698	4902	C	E						MAND	BAL					U		N			3,299,870.44
9000	4902	C	E						MAND	NEW					U		N			3,401,255.51
															Line Number Total:					3,401,255.51

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8733 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,176,498.41
1000	4801	C	E												U		N			1,451,150.12
1000	4902	C	E						MAND	NEW					U		N			1,598,761.53
															Line Number Total:					1,873,413.24
2140	4201	D	B												U		N			13,544,016.82
2140	4801	C	B												U		N			-1,176,498.41
															Line Number Total:					12,367,518.41
2440	4610	C	E												U		N			12,604,406.43
2440	4700	D	E												U		N			-92,842.75
															Line Number Total:					12,511,563.68
6026	4114	D	E	P	110116				MAND						U		N	7		2,017,458.51
7240	4801	C	B												U		N			1,176,498.41
7320	4902	C	E						MAND	NEW					U		N			-1,598,761.53
															Line Number Total:					-1,598,761.53
7440	4801	C	E												U		N			1,451,150.12
8697	4902	C	E						MAND	NEW					U		N			467,560.39
8698	4902	C	E						MAND	BAL					U		N			1,131,201.14
9000	4902	C	E						MAND	NEW					U		N			1,598,761.53
															Line Number Total:					1,598,761.53
9201	1610	D	B												U		N			7,187,000.00
9202	1610	D	E												U		N			7,187,000.00
9502	4801	C	E												U		N			1,451,150.12

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Budget Account Id: 007-55-9971 Treasury Account Id: 21- - /X -8063 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			23,101.48
2440	4610	C	E												U		N			23,390.23
6026	4114	D	E	P	11092				MAND						U		N	7		288.75

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Budget Account Id: 007-55-9971 Treasury Account Id: 21- - /X -8927 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-7,682.10
1000	4801	C	E												U		N			13,724.26
1000	4802	D	B						MAND	BAL					U		N			290.00
1000	4802	D	E						MAND	BAL					U		N			-290.00
1000	4901	C	B												U		N			-172,406.56
1000	4901	C	E												U		N			161,370.77
1000	4902	C	E						MAND	NEW					U		N			1,114,197.60
															Line Number Total:					1,109,203.97
2140	4201	D	B												U		N			4,409,619.28
2140	4801	C	B												U		N			-7,682.10
2140	4802	D	B						MAND	BAL					U		N			290.00
2140	4901	C	B												U		N			-172,406.56
															Line Number Total:					4,229,820.62
2440	4610	C	E												U		N			4,251,677.07
6026	4114	D	E	P	11092				MAND						U		N	7		1,131,060.42
7240	4801	C	B												U		N			7,682.10
7240	4901	C	B												U		N			172,406.56
															Line Number Total:					180,088.66
7320	4802	D	B						MAND	BAL					U		N			-290.00
7320	4802	D	E						MAND	BAL					U		N			290.00
7320	4902	C	E						MAND	NEW					U		N			-1,114,197.60
															Line Number Total:					-1,114,197.60
7440	4801	C	E												U		N			13,724.26
7440	4901	C	E												U		N			161,370.77
															Line Number Total:					175,095.03
8697	4902	C	E						MAND	NEW					U		N			1,720.77
8698	4802	D	B						MAND	BAL					U		N			290.00
8698	4802	D	E						MAND	BAL					U		N			-290.00
8698	4902	C	E						MAND	BAL					U		N			1,112,476.83

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Budget Account Id: 007-55-9971 Treasury Account Id: 21- - /X -8927 -000-0
FACTS II User: DANIEL DAVID METZGER - (317) 510-7132 - Daniel.Metzger@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,112,476.83
9000	4802	D	B						MAND	BAL					U		N			290.00
9000	4802	D	E						MAND	BAL					U		N			-290.00
9000	4902	C	E						MAND	NEW					U		N			1,114,197.60
															Line Number Total:					1,114,197.60
9202	1610	D	E												U		N			3,407,000.00
9502	4801	C	E												U		N			13,724.26
9502	4901	C	E												U		N			161,370.77
															Line Number Total:					175,095.03

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Budget Account Id: 007-55-9971 Treasury Account Id: 57- - /X -8928 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-190,018.52
1000	4801	C	E												U		N			149,343.92
1000	4802	C	B						MAND	BAL					U		N			-4,712.70
1000	4802	C	E						MAND	NEW					U		N			4,712.70
1000	4901	C	B												U		N			-56,686.95
1000	4901	C	E												U		N			145,163.42
1000	4902	C	E						MAND	NEW					U		N			308,241.15
															Line Number Total:					356,043.02
2140	4201	D	B												U		N			3,522,117.59
2140	4801	C	B												U		N			-190,018.52
2140	4802	C	B						MAND	BAL					U		N			-4,712.70
2140	4901	C	B												U		N			-56,686.95
															Line Number Total:					3,270,699.42
2210	4871	D	E												U		N			3,925.80
2210	4971	D	E												U		N			20,124.45
															Line Number Total:					24,050.25
2440	4620	C	E												U		N			3,499,425.25
2440	4720	C	E												U		N			23,746.88
															Line Number Total:					3,523,172.13
6026	4114	D	E	P	110161				MAND						U		N	7		571,747.48
6900	4972	D	E				X		MAND						U		N			12,718.00
7240	4801	C	B												U		N			190,018.52
7240	4901	C	B												U		N			56,686.95
															Line Number Total:					246,705.47
7320	4802	C	B						MAND	BAL					U		N			4,712.70
7320	4802	C	E						MAND	NEW					U		N			-4,712.70
7320	4902	C	E						MAND	NEW					U		N			-308,241.15
															Line Number Total:					-308,241.15
7440	4801	C	E												U		N			149,343.92

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule
Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Budget Account Id: 007-55-9971 Treasury Account Id: 57- - /X -8928 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												U		N			-3,925.80
7440	4901	C	E												U		N			145,163.42
7440	4971	D	E												U		N			-20,124.45
															Line Number Total:					270,457.09
8697	4802	C	E						MAND	NEW					U		N			4,712.70
8697	4902	C	E						MAND	NEW					U		N			308,241.15
															Line Number Total:					312,953.85
8698	4802	C	B						MAND	BAL					U		N			-4,712.70
8840	4972	D	E				X		MAND						U		N			-12,718.00
9000	4802	C	B						MAND	BAL					U		N			-4,712.70
9000	4802	C	E						MAND	NEW					U		N			4,712.70
9000	4902	C	E						MAND	NEW					U		N			308,241.15
9000	4972	D	E				X		MAND						U		N			-12,718.00
															Line Number Total:					295,523.15
9201	1610	D	B												U		N			810,000.00
9202	1610	D	E												U		N			860,000.00
9502	4801	C	E												U		N			149,343.92
9502	4871	D	E												U		N			-3,925.80
9502	4901	C	E												U		N			145,163.42
9502	4971	D	E												U		N			-20,124.45
															Line Number Total:					270,457.09

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Budget Account Id: 007-55-9971 Treasury Account Id: 57- - /X -8928 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-55-9971

1000	Total new obligations	6,967,215.36
2140	Unobligated balance carried forward, start of year	28,452,683.20
2210	Resources available from recoveries of prior year obligations	24,050.25
2440	Unobligated balance carried forward, end of year	27,015,770.26
6026	Appropriation (trust fund)	5,493,534.17
6900	Offsetting collections (cash)	12,718.00
7240	Obligated balance, start of year	2,263,697.10
7320	Total outlays (gross)	-6,604,536.45
7440	Obligated balance, end of year	2,602,325.76
8697	Outlays from new mandatory authority	935,921.70
8698	Outlays from mandatory balances	5,668,614.75
8840	Non-Federal sources	-12,718.00
9000	Outlays	6,591,818.45
9201	Total investments, start of year: Federal securities: Par value	10,394,000.00
9202	Total investments, end of year: Federal securities: Par value	13,842,000.00
9502	Unpaid obligation, end of year	2,602,325.76

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: National Security Education Trust Fund
Budget Account Id: 007-55-8168 Treasury Account Id: 97- - /X -8168 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-550,444.63
1000	4801	C	E												U		N			612,898.90
1000	4902	C	E						DISC	BAL					U		N			241,282.02
															Line Number Total:					303,736.29
2140	4201	D	B												U		N			5,499,189.15
2140	4394	C	B		USC10				DISC						U		N	7		-826,709.42
2140	4801	C	B												U		N			-550,444.63
															Line Number Total:					4,122,035.10
2440	4610	C	E												U		N			3,818,298.81
4026	4114	D	E	P	USC10				DISC						U		N	7		60,551.13
4026	4394	C	B		USC10				DISC						U		N	7		826,709.42
4026	4394	C	E		USC10				DISC						U		N	7		-887,260.55
															Line Number Total:					0.00
7240	4801	C	B												U		N			550,444.63
7320	4902	C	E						DISC	BAL					U		N			-241,282.02
7440	4801	C	E												U		N			612,898.90
8693	4902	C	E						DISC	BAL					U		N			241,282.02
9000	4902	C	E						DISC	BAL					U		N			241,282.02
9201	1610	D	B												U		N			3,763,000.00
9202	1610	D	E												U		N			4,419,000.00
9502	4801	C	E												U		N			612,898.90

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: National Security Education Trust Fund
Budget Account Id: 007-55-8168 Treasury Account Id: 97- - /X -8168 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-55-8168

1000	Total new obligations	303,736.29
2140	Unobligated balance carried forward, start of year	4,122,035.10
2440	Unobligated balance carried forward, end of year	3,818,298.81
4026	Appropriation (trust fund)	0.00
7240	Obligated balance, start of year	550,444.63
7320	Total outlays (gross)	-241,282.02
7440	Obligated balance, end of year	612,898.90
8693	Outlays from discretionary balances	241,282.02
9000	Outlays	241,282.02
9201	Total investments, start of year: Federal securities: Par value	3,763,000.00
9202	Total investments, end of year: Federal securities: Par value	4,419,000.00
9502	Unpaid obligation, end of year	612,898.90

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Foreign National Employees Separation Pay
Budget Account Id: 007-55-8165 Treasury Account Id: 97- - /X -8165 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	B												U		N			42,227,743.92
1000	4801	D	E												U		N			-42,227,743.92
1000	4901	C	B												U		N			-569,608,925.61
1000	4901	C	E												U		N			559,296,267.69
1000	4902	C	E						MAND	BAL					U		N			12,274,033.75
															Line Number Total:					1,961,375.83
2140	4201	D	B												U		N			565,602,390.72
2140	4251	D	B				F		MAND						U		N			119,850.79
2140	4801	D	B												U		N			42,227,743.92
2140	4901	C	B												U		N			-569,608,925.61
															Line Number Total:					38,341,059.82
2440	4510	C	E			A									U		N			32,641,592.19
2440	4610	C	E												U		N			5,699,528.80
															Line Number Total:					38,341,120.99
6026	4114	D	E	P	USC 31				MAND						U		N	7		1,961,437.00
6910	4251	D	B				F		MAND						U		N			-119,850.79
6910	4251	D	E				F		MAND						U		N			119,850.79
															Line Number Total:					0.00
7240	4251	D	B				F		MAND						U		N			-119,850.79
7240	4801	D	B												U		N			-42,227,743.92
7240	4901	C	B												U		N			569,608,925.61
															Line Number Total:					527,261,330.90
7320	4902	C	E						MAND	BAL					U		N			-12,274,033.75
7440	4251	D	E				F		MAND						U		N			-119,850.79
7440	4801	D	E												U		N			-42,227,743.92
7440	4901	C	E												U		N			559,296,267.69
															Line Number Total:					516,948,672.98
8698	4902	C	E						MAND	BAL					U		N			12,274,033.75

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Foreign National Employees Separation Pay
Budget Account Id: 007-55-8165 Treasury Account Id: 97- - /X -8165 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						MAND	BAL					U		N			12,274,033.75
9502	4801	D	E												U		N			-42,227,743.92
9502	4901	C	E												U		N			559,296,267.69
															Line Number Total:					517,068,523.77

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Foreign National Employees Separation Pay
Budget Account Id: 007-55-8165 Treasury Account Id: 97- - /X -8165 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-55-8165

1000	Total new obligations	1,961,375.83
2140	Unobligated balance carried forward, start of year	38,341,059.82
2440	Unobligated balance carried forward, end of year	38,341,120.99
6026	Appropriation (trust fund)	1,961,437.00
6910	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	527,261,330.90
7320	Total outlays (gross)	-12,274,033.75
7440	Obligated balance, end of year	516,948,672.98
8698	Outlays from mandatory balances	12,274,033.75
9000	Outlays	12,274,033.75
9502	Unpaid obligation, end of year	517,068,523.77

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Revolving Funds
Budget Account Id: 007-55-9981 Treasury Account Id: 57- - /X -8418 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-4,115,770.53
1000	4901	C	E												U		N			1,494,150.67
1000	4902	C	E						MAND	NEW					U		N			5,870,612.02
															Line Number Total:					3,248,992.16
2140	4201	D	B												U		N			4,115,770.53
2140	4901	C	B												U		N			-4,115,770.53
															Line Number Total:					0.00
6900	4252	D	E				E		MAND						U		N			3,248,992.16
7240	4901	C	B												U		N			4,115,770.53
7320	4902	C	E						MAND	NEW					U		N			-5,870,612.02
7440	4901	C	E												U		N			1,494,150.67
8697	4902	C	E						MAND	NEW					U		N			5,870,612.02
8840	4252	D	E				E		MAND						U		N			-3,248,992.16
9000	4252	D	E				E		MAND						U		N			-3,248,992.16
9000	4902	C	E						MAND	NEW					U		N			5,870,612.02
															Line Number Total:					2,621,619.86
9502	4901	C	E												U		N			1,494,150.67

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Revolving Funds
Budget Account Id: 007-55-9981 Treasury Account Id: 57- - /X -8418 -000-0
FACTS II User: ALAN JOHN ERPELDING - (303) 676-7753 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-55-9981

1000	Total new obligations	3,248,992.16
2140	Unobligated balance carried forward, start of year	0.00
6900	Offsetting collections (cash)	3,248,992.16
7240	Obligated balance, start of year	4,115,770.53
7320	Total outlays (gross)	-5,870,612.02
7440	Obligated balance, end of year	1,494,150.67
8697	Outlays from new mandatory authority	5,870,612.02
8840	Non-Federal sources	-3,248,992.16
9000	Outlays	2,621,619.86
9502	Unpaid obligation, end of year	1,494,150.67

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Surcharge Collections, Sales of Commissary Stores, Defense
Budget Account Id: 007-55-8164 Treasury Account Id: 97- - /X -8164 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-316,878,534.96
1000	4801	C	E												U		N			310,272,019.63
1000	4901	C	B												U		N			-41,819,867.89
1000	4901	C	E												U		N			32,649,489.99
1000	4902	C	E						MAND	BAL					U		N			71,277,591.92
															Line Number Total:					55,500,698.69
2140	4201	D	B												U		N			358,840,606.08
2140	4221	D	B				F		MAND						U		N			45.85
2140	4251	C	B				F		MAND						U		N			-142,249.08
2140	4801	C	B												U		N			-316,878,534.96
2140	4901	C	B												U		N			-41,819,867.89
															Line Number Total:					0.00
2440	4610	C	E												U		N			15,750,156.34
6900	4252	D	E				E		MAND						U		N			76,925,914.00
6900	4252	D	E				F		MAND						U		N			0.17
															Line Number Total:					76,925,914.17
6910	4221	D	B				F		MAND						U		N			-45.85
6910	4221	C	E				E		MAND						U		N			-100,000.00
6910	4221	D	E				F		MAND						U		N			103,204.02
6910	4251	C	B				F		MAND						U		N			142,249.08
6910	4251	C	E				F		MAND						U		N			-13,010,309.39
6910	4251	D	E				E		MAND						U		N			7,189,843.00
															Line Number Total:					-5,675,059.14
7240	4221	D	B				F		MAND						U		N			-45.85
7240	4251	C	B				F		MAND						U		N			142,249.08
7240	4801	C	B												U		N			316,878,534.96
7240	4901	C	B												U		N			41,819,867.89
															Line Number Total:					358,840,606.08
7320	4902	C	E						MAND	BAL					U		N			-71,277,591.92
7440	4221	C	E				E		MAND						U		N			100,000.00
7440	4221	D	E				F		MAND						U		N			-103,204.02

OFFICE OF MANAGEMENT AND BUDGET
21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Surcharge Collections, Sales of Commissary Stores, Defense
Budget Account Id: 007-55-8164 Treasury Account Id: 97- - /X -8164 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	C	E				F		MAND						U		N			13,010,309.39
7440	4251	D	E				E		MAND						U		N			-7,189,843.00
7440	4801	C	E												U		N			310,272,019.63
7440	4901	C	E												U		N			32,649,489.99
															Line Number Total:					348,738,771.99
8698	4902	C	E						MAND	BAL					U		N			71,277,591.92
8800	4252	D	E				F		MAND						U		N			-0.17
8840	4252	D	E				E		MAND						U		N			-76,925,914.00
9000	4252	D	E				E		MAND						U		N			-76,925,914.00
9000	4252	D	E				F		MAND						U		N			-0.17
9000	4902	C	E						MAND	BAL					U		N			71,277,591.92
															Line Number Total:					-5,648,322.25
9502	4801	C	E												U		N			310,272,019.63
9502	4901	C	E												U		N			32,649,489.99
															Line Number Total:					342,921,509.62

OFFICE OF MANAGEMENT AND BUDGET

21:36:26 FY 2008 1st Quarter FACTS II Information -- How It Would
(MAX-BEXEC015) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Surcharge Collections, Sales of Commissary Stores, Defense
Budget Account Id: 007-55-8164 Treasury Account Id: 97- - /X -8164 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilsoN@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-55-8164

1000	Total new obligations	55,500,698.69
2140	Unobligated balance carried forward, start of year	0.00
2440	Unobligated balance carried forward, end of year	15,750,156.34
6900	Offsetting collections (cash)	76,925,914.17
6910	Change in uncollected customer payments from Federal sources (unexpired)	-5,675,059.14
7240	Obligated balance, start of year	358,840,606.08
7320	Total outlays (gross)	-71,277,591.92
7440	Obligated balance, end of year	348,738,771.99
8698	Outlays from mandatory balances	71,277,591.92
8800	Federal sources	-0.17
8840	Non-Federal sources	-76,925,914.00
9000	Outlays	-5,648,322.25
9502	Unpaid obligation, end of year	342,921,509.62